

Grantee: Texas - GLO

Grant: B-12-DT-48-0001

April 1, 2024 thru June 30, 2024 Performance Report

Grant Number: B-12-DT-48-0001	Obligation Date:	Award Date:
Grantee Name: Texas - GLO	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$31,319,686.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$31,319,686.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$31,319,686.00		

Disasters:

Declaration Number

FEMA-4029-TX

Narratives

Disaster Damage:

According to the Texas Governor's website, 2011 was one of the worst wildfire seasons in recent memory. While extensive areas of Texas experienced damage from the 2011 wildfire season, the most significant losses and major damage to homes, businesses, public lands (parks) and other public facilities (hospitals & schools) stemmed from a series of devastating wildfire events within the counties that were Presidentially declared disasters in the 2011 Federal Emergency Management Agency (FEMA) DR-4029-TX major disaster declaration.

Recovery Needs:

A total of 3.9 million acres and approximately 5,900 structures were damaged and/or destroyed in Texas during the 2011 wildfire season, which occurred from November 15, 2010 through October 31, 2011. Weather conditions combined with the availability of large amounts of dry fuels led to the intensity of these wildfires. Bastrop County specifically experienced the most destructive fire with a final count of 34,457 acres burned and 3,017 homes destroyed and/or severely damaged. According to HUD, the top five counties that were most severely impacted by the 2011 wildfire season were Bastrop, Marion, Upshur, Travis, and Montgomery respectively. Although the HUD Needs Assessment identifies both housing and business damage, the GLO has opted to provide housing assistance in Bastrop County only because of the limited housing damage in remaining declared counties. The GLO also reviewed FEMA Individual Assistance (IA) data (number of IA eligible households) in order to support the determination of providing housing assistance to Bastrop County only; according to FEMA the top five counties with the highest concentration of eligible households are Bastrop, Waller, Travis, Montgomery, and Marion respectively. At this time, the GLO has funded the housing needs of Bastrop County only. Those needs consist of single family non-rental rehabilitation/reconstruction, and down payment assistance for low-to-moderate (LMI) income families. According to the Texas Forest Service the county that received the highest amount of damage with respect to acreage burned was Cass County (42,630 acres lost), with Bastrop County (35,193 acres lost) coming in second. Based on these numbers, it is clear that the infrastructure needs stretch far beyond Bastrop County. Upon review of FEMA Public Assistance (PA) numbers (amount of federal share funding each county is eligible for) Bastrop was the most heavily affected, with Leon, Walker, Gregg, and Upshur counties coming in very closely behind. The GLO has funded the infrastructure needs of Bastrop County, Coryell County, Newton County, and Walker County. Those needs consist of fire protection/equipment, street improvements, flood/drainage improvements, debris removal, and construction of community centers.

Public Comment:

null

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$31,032,711.77
Total Budget	\$0.00	\$31,032,711.77
Total Obligated	\$0.00	\$31,032,711.77
Total Funds Drawdown	\$0.00	\$30,083,153.00



Program Funds Drawdown	\$0.00	\$30,083,153.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$30,083,232.18
HUD Identified Most Impacted and Distressed	\$0.00	\$27,468,434.11
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Bastrop County	\$ 0.00	\$ 22,775,618.08
Coryell County	\$ 0.00	\$ 310,826.98
Lutheran Social Services	\$ 0.00	\$ 141,799.42
Newton County	\$ 0.00	\$ 67,362.42
Texas General Land Office	\$ 0.00	\$ 5,726,227.20
Walker County	\$ 0.00	\$ 1,061,398.08

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	74.92%	73.49%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$15,001,940.00	\$22,264,926.86	\$22,049,128.65
Limit on Public Services	\$4,697,952.90	\$67,362.42	\$67,362.42
Limit on Admin/Planning	\$6,263,937.20	\$1,315,806.00	\$993,310.59
Limit on Admin	\$1,565,984.30	\$1,293,306.00	\$970,810.59
Most Impacted and Distressed	\$25,055,748.80	\$28,277,318.29	\$27,468,434.11

Overall Progress Narrative:

OVERALL NARRATIVE

The GLO is still continuing to work with Bastrop County on closeout documentation. An Action Plan Amendment is being drafted to reallocate deobligated funding from previous awards, in order to be able to fully drawdown this grant award.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, ADMINISTRATION	\$0.00	\$1,293,306.00	\$1,152,710.59
0002, HOUSING	\$0.00	\$4,845,766.00	\$4,692,816.03
0003, NON-HOUSING	\$0.00	\$25,138,598.00	\$24,215,126.38
0004, PLANNING	\$0.00	\$42,016.00	\$22,500.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

