

Grantee: Texas - GLO

Grant: B-12-DT-48-0001

October 1, 2016 thru December 31, 2016 Performance



Grant Number:

B-12-DT-48-0001

Obligation Date:**Award Date:****Grantee Name:**

Texas - GLO

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$31,319,686.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$31,319,686.00

Estimated PI/RL Funds:**Total Budget:**

\$31,319,686.00

Disasters:**Declaration Number**

FEMA-4029-TX

Narratives**Disaster Damage:**

According to the Texas Governor's website, 2011 was one of the worst wildfire seasons in recent memory. While extensive areas of Texas experienced damage from the 2011 wildfire season, the most significant losses and major damage to homes, businesses, public lands (parks) and other public facilities (hospitals & schools) stemmed from a series of devastating wildfire events within the counties that were Presidentially declared disasters in the 2011 Federal Emergency Management Agency (FEMA) DR-4029-TX major disaster declaration.

Recovery Needs:

A total of 3.9 million acres and approximately 5,900 structures were damaged and/or destroyed in Texas during the 2011 wildfire season, which occurred from November 15, 2010 through October 31, 2011. Many factors contributed to the record breaking season, including the La Niña weather pattern that caused extreme drought conditions, high winds from Tropical Storm Lee, and record breaking high temperatures. These weather conditions combined with the availability of large amounts of dry fuels led to the intensity of these wildfires. Bastrop County specifically experienced the most destructive fire with a final count of 34,457 acres burned and 3,017 homes destroyed and/or severely damaged.

To date, FEMA funds have paid for \$12,887,212 in Public Assistance (PA) grants and \$14,142,999 in Individual Assistance (IA) grants for DR-4029-TX3. Although the amount paid by insurance providers is unknown, it can be inferred that FEMA assistance did not cover the entire amount of remaining damages once insurance payouts had been utilized. CDBG Disaster Recovery funds are invaluable in the recovery of the communities affected and would serve to close the gap of unmet needs.

a. Housing

According to HUD, the top five counties that were most severely impacted by the 2011 wildfire season were Bastrop, Marion, Upshur, Travis, and Montgomery respectively. Although the HUD Needs Assessment identifies both housing and business damage, the GLO has opted to provide housing assistance in Bastrop County only because of the limited housing damage in remaining declared counties.

The GLO also reviewed FEMA Individual Assistance (IA) data (number of IA eligible households) in order to support the determination of providing housing assistance to Bastrop County only; according to FEMA the top five counties with the highest concentration of eligible households are Bastrop, Waller, Travis, Montgomery, and Marion respectively. Although HUD's assessment and FEMA's assessment are slightly different, they are in agreement in that the majority of the need for housing assistance lies within Bastrop.

At this time, the GLO has funded the housing needs of Bastrop County only. Those needs consist of single family non-rental rehabilitation/reconstruction, and down payment assistance for low-to-moderate (LMI) income families.

b. Infrastructure

According to the Texas Forest Service the county that received the highest amount of damage with respect to acreage burned was Cass County (42,630 acres lost), with Bastrop County (35,193 acres lost) coming in second. Based on these numbers, it is clear that the infrastructure needs stretch far beyond Bastrop County (see Appendix F).

Upon review of FEMA Public Assistance (PA) numbers (amount of federal share funding each county is eligible for) it appears that, according to FEMA, Bastrop was the most heavily affected, with Leon, Walker, Gregg, and Upshur counties coming in very closely behind.

At this time, the GLO has funded the infrastructure needs of Bastrop County, Coryell County, Newton County, and Walker County. Those needs consist of fire protection/equipment, street improvements, flood/drainage improvements, debris removal, and construction of community centers. The Bastrop County Radio Tower equipment project has been funded partially by the Wildfire II grant #B-13-DS-48-0001.



Recovery Needs:

ic Development

In order to assess infrastructure needs as it relates to Economic Development, the GLO looks to the HUD Needs Assessment which cites "SBA for management of its disaster assistance loan program for business real estate repair and replacement as well as content loss (12/22/2011)" as the source for the results of that assessment; 23 counties out of the 65 declared under DR-4029-TX have been identified as priority according to the HUD Needs Assessment. When considering those 23 counties identified by HUD, four percent (4%) of the overall need in that subset is related to unmet business needs. The GLO reviewed FEMA's IA Summary ("4029-TX Individual Assistance program Summary COB 4.27.12") and identified that, out of all 65 declared counties under the DR-4029-TX disaster; nine percent (9%) of the unmet needs are tied to business loss according to FEMA's SBA data.

At this time, the GLO has not funded any economic development activities under this grant.

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$31,013,172.02
Total Budget	(\$778.37)	\$31,013,172.02
Total Obligated	\$16,374.97	\$31,166,997.35
Total Funds Drawdown	\$1,662,645.63	\$14,569,345.76
Program Funds Drawdown	\$1,662,645.63	\$14,569,345.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,662,645.63	\$14,569,345.76
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		79.89%
Overall Benefit Percentage (Actual)		95.72%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$4,697,952.90	\$16,219.84
Limit on Admin/Planning	\$6,263,937.20	\$1,055,485.26
Limit on State Admin	\$1,565,984.30	\$1,032,985.26

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Public services	\$4,697,952.90	\$66,219.84

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$15,659,843.00	\$23,708,899.48



Overall Progress Narrative:

QPR Q4 2016: 10/01/2016 – 12/31/2016

Key Items:

- 1) Disbursements to date total to \$14,569,345.76, approximately 46.5% of the total award.
- 2) Current quarter Expenditures = \$1,662,645.63 were as follows:

- Administration = \$ 8,523.10
- Infrastructure = \$1,654,122.53

3) HOUSING

- The Housing project was completed in DRGR.

4) INFRASTRUCTURE

- Bastrop County Drainage had closeout underway for Phase I and II of the ROW project, as the construction was complete; a contract amendment is underway to move remaining funds to other eligible countywide projects. The Watershed Repair (NRCS) drainage project was complete with DRGR closeout pending Bastrop County contract closeout.

- Bastrop County had engineering underway for its fire station, for the Bastrop Shelter and Elgin Shelter, and for the Tahitian Village Subdivision Ingress/Egress Phases I & II (RE: WFR010001-4-). The WFR010001-10-Radio Tower project had a final GLO staff time adjustment.

- Newton County fire equipment was purchased, disseminated to the seven (7) Volunteer Fire Departments (VFDs), and was awaiting the COCC for closeout of the project.

- Walker County utilized remaining funds to procure an additional brush truck to insure efficient countywide fire protection.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	\$8,523.10	\$1,293,306.00	\$1,032,985.26
0002, Housing	\$0.00	\$4,845,766.00	\$4,692,816.03
0003, Non-Housing	\$1,654,122.53	\$25,138,598.00	\$8,821,044.47
0004, PLANNING	\$0.00	\$42,016.00	\$22,500.00



Activities

Project # / Title: 0001 / Administration

Grantee Activity Number: GLO Admin Services

Activity Title: GLO Admin Services

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$535,578.00

Total Budget

\$0.00

\$535,578.00

Total Obligated

\$0.00

\$535,578.00

Total Funds Drawdown

\$7,106.45

\$296,296.89

Program Funds Drawdown

\$7,106.45

\$296,296.89

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$7,106.45

\$296,296.89

 Texas General Land Office

\$7,106.45

\$296,296.89

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative services in support of Wildfire Recovery Grants.

Location Description:

Activity Progress Narrative:

During the reporting period the GLO continued to carry out the administrative responsibilities to assist in the Bastrop Wildfires recovery. An issue with the Admin 02b DRGR MicroStrategy Report auto-populating a QPR Actual Completion Date of 12/31/2013 was reported to the HUD Exchange although the data area is blank in the DRGR QPR Module and the activity status is "Under Way".



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HNTB admin services

Activity Title: HNTB admin services

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0001

Project Title:

Administration

Projected Start Date:

08/01/2012

Projected End Date:

12/31/2016

Benefit Type:

()

Completed Activity Actual End Date:

12/31/2016

National Objective:

N/A

Responsible Organization:

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$284,040.00
Total Budget	\$0.00	\$284,040.00
Total Obligated	\$0.00	\$284,040.00
Total Funds Drawdown	\$1,416.65	\$263,875.95
Program Funds Drawdown	\$1,416.65	\$263,875.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,416.65	\$263,875.95
Texas General Land Office	\$1,416.65	\$263,875.95
Match Contributed	\$0.00	\$0.00

Activity Description:

General Land Office has contracted with HNTB to serve as PMC and provide Administrative Support in the Wildfire Recovery Program.

Location Description:

Statewide Impacted Area - Services will be provided in Austin to serve all impacted areas benefiting from the Grant Programs.

Activity Progress Narrative:

During the reporting period HNTB continued to carry out the administrative responsibilities to assist in the Bastrop Wildfires recovery. Final staff time allocations and adjustments were pending final closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Lutheran Social Services Admin
Activity Title:	Lutheran Social Services Admin

Activity Category:

Administration

Activity Status:

Completed

Project Number:

0001

Project Title:

Administration

Projected Start Date:

08/01/2012

Projected End Date:

12/31/2015

Benefit Type:

()

Completed Activity Actual End Date:

12/31/2016

National Objective:

N/A

Responsible Organization:

Lutheran Social Services

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$141,799.42
Total Budget	\$0.00	\$141,799.42
Total Obligated	\$0.00	\$142,675.00
Total Funds Drawdown	\$0.00	\$141,799.42
Program Funds Drawdown	\$0.00	\$141,799.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$141,799.42
Lutheran Social Services	\$0.00	\$141,799.42
Match Contributed	\$0.00	\$0.00

Activity Description:

General Land Office has contracted with Lutheran Social Services (LSS) for Administrative support in the Wildfire Housing Recovery Program. LSS will provide local housing applicant intake services and beneficiary support services in the impacted area to help identify eligible housing activities.

Location Description:

Bastrop County, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: URS Admin Services

Activity Title: URS Admin Services

Activity Category:

Administration

Activity Status:

Completed

Project Number:

0001

Project Title:

Administration

Projected Start Date:

08/01/2011

Projected End Date:

12/31/2015

Benefit Type:

()

Completed Activity Actual End Date:

12/31/2015

National Objective:

N/A

Responsible Organization:

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$331,013.00
Total Budget	\$0.00	\$331,013.00
Total Obligated	\$0.00	\$331,013.00
Total Funds Drawdown	\$0.00	\$331,013.00
Program Funds Drawdown	\$0.00	\$331,013.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$331,013.00
Texas General Land Office	\$0.00	\$331,013.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This scope of work has been prepared by URS Corporation (URS) for the Texas General Land Office (GLO) for the Bastrop County Complex Fire Community Development Block Grant (CDBG) disaster recovery housing program. The intent of this scope of work is to implement a construction management process to complete this program in an expeditious manner. This scope of work provides for the analysis, creation, and integration of the processes, procedures, and framework for the execution of the construction aspects of the program taking into account the local needs of Bastrop County and the desires of the GLO.

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0002 / Housing

Grantee Activity Number: BASTROP DPA LMI

Activity Title: BASTROP DPA LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0002

Projected Start Date:

11/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

12/31/2015

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$165,785.66

Total Budget

\$0.00

\$165,785.66

Total Obligated

\$0.00

\$228,356.30

Total Funds Drawdown

\$0.00

\$165,785.66

Program Funds Drawdown

\$0.00

\$165,785.66



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$165,785.66
Texas General Land Office	\$0.00	\$165,785.66
Texas General Land Office	\$0.00	\$165,785.66
Match Contributed	\$0.00	\$0.00

Activity Description:

General Land Office will be Administering a Downpayment Assistance Program for low to moderate income beneficiaries in the Bastrop County Area. The program is targeted to provide up to \$20,000 in funding per household and should benefit approximately 6 households of which 6, or 100%, will be of Low to Moderate Income. Lutheran Social Services will be performing local application intake services, eligibility screening and provide local assistance throughout the program.

Location Description:

Bastrop County, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/0	4/6	6/6	100.00
# Owner Households	0	0	0	2/0	4/6	6/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: BASTROP SF REHAB/RECON

Activity Title: BASTROP SF

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

11/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

12/31/2015

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$4,527,030.37

Total Budget

\$0.00

\$4,527,030.37

Total Obligated

\$0.00

\$4,617,409.48

Total Funds Drawdown

\$0.00

\$4,527,030.37

Program Funds Drawdown

\$0.00

\$4,527,030.37

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$4,527,030.37

Texas General Land Office

\$0.00

\$4,527,030.37

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation/Reconstruction Program for Single Family LMI Households in Bastrop County is administered by GLO with support from Lutheran Social Services. The Homeowner Assistance Program Applications' yielded 210 applications of which 28 were eligible and agreed to participate in the program.

Location Description:

Bastrop County, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	23/28
# of Singlefamily Units	0	23/28



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	14/0	9/28	23/28	100.00
# Owner Households	0	0	0	14/0	9/28	23/28	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0003 / Non-Housing

Grantee Activity Number:	BASTROP COUNTY DRAINAGE
Activity Title:	Bastrop

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/12/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Bastrop County

Overall

	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,698,713.43
Total Budget	\$0.00	\$3,698,713.43
Total Obligated	\$570.50	\$3,698,713.43
Total Funds Drawdown	\$408,797.19	\$3,164,696.80
Program Funds Drawdown	\$408,797.19	\$3,164,696.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00



Total Funds Expended	\$408,797.19	\$3,164,696.80
Bastrop County	\$408,797.19	\$3,164,696.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall make repairs and improvements to infrastructure for drainage and erosion and sedimentation control as needed along existing County rights-of-way. Grantee shall purchase and install erosion and sedimentation control and infrastructure materials, and perform any site work, including endangered species monitoring associated with the construction to repair existing rights-of-way and culverts damaged by the wildfires. Proposed repairs and improvements will ensure proper function of the existing infrastructure and drainage system.

Location Description:

Construction shall take place at the following locations throughout the approximately ninety-four (94) linear miles of County rights-of-way located within the burn perimeter in Bastrop County, Texas: Burn Zone 1 in the Pioneer Pines Area (Exhibit 1); Burn Zone 2 in the North Circle D Area (Exhibit 2); Burn Zone 3 in the South Circle D Area (Exhibit 3); Burn Zone 4 in the KC Estates Area (Exhibit 4); Burn Zone 4 in the KC Estates Area (Exhibit 4); Burn Zone 5 in the Kinsey/Circle D East (Exhibit 5); Burn Zone 6, Pine Hill Estates Area (Exhibit 6); Burn Zone 7, Tahitian Village Area (Exhibit 7); Burn Zone 8, Pine Fores/Colo Vista Area (Exhibit 8); Burn Zone 9, Crafts Prairie Area (Exhibit 9); and Burn Zone 10, Cottletown Area (Exhibit 10).

Activity Progress Narrative:

Bastrop County Drainage had its project construction complete. A contract amendment is underway to move remaining funds to another eligible activity within the grant. An issue with the Admin 02b DRGR MicroStrategy Report auto-populating a QPR Actual Completion Date of 12/31/2013 was reported to the HUD Exchange although the data area is blank in the DRGR QPR Module and the activity status is "Under Way".

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	105361/84717

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





Grantee Activity Number: WFR010001-10-

Activity Title: Bastrop

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

04/12/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Bastrop County

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,458,862.79
Total Budget	(\$229,983.37)	\$4,458,862.79
Total Obligated	(\$228,054.30)	\$4,458,862.79
Total Funds Drawdown	\$139,635.88	\$223,242.41
Program Funds Drawdown	\$139,635.88	\$223,242.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$139,635.88	\$223,242.41
Bastrop County	\$139,635.88	\$223,242.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct a new fire station. The new facility will include a reinforced concrete slab; garage bay and doors designed for modern emergency services and equipment, and a vehicle exhaust system; plumbing system; electrical system including site lighting; telecommunications system and alarm system; heating, ventilating and air conditioning (energy star-HVAC) system; fire personnel kitchen and restroom facilities with showers; sleeping quarters; interior finish out; to provide other associated appurtenances; and to perform site work associated with construction. The proposed Fire Station will ensure adequate fire protection and emergency services for the County. Construction shall take place at Bastrop County ESD No. 2 Fire Station No. 4 at South Highway 95 on approximately 9.5 acres; just south of the intersection of South Highway 95 and Pershing Road.

Location Description:

Construction shall take place at Bastrop County ESD No. 2 Fire Station No. 4 at South Highway 95 on approximately 9.5 acres; just south of the intersection of South Highway 95 and Pershing Road.

Activity Progress Narrative:

During the reporting period, the Fire Station had engineering underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: WFR010001-10-Radio Tower

Activity Title: Bastrop

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

04/12/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Bastrop County

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,379,755.12
Total Budget	\$0.00	\$2,379,755.12
Total Obligated	\$95.67	\$2,379,755.12
Total Funds Drawdown	\$95.67	\$2,379,755.12
Program Funds Drawdown	\$95.67	\$2,379,755.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$95.67	\$2,379,755.12
Bastrop County	\$95.67	\$2,379,755.12
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a new approximately four hundred fifty foot (450 ft.) tall tower, a concrete climate controlled weather proof equipment shelter, an LED hazard lighting system, 18 KVA UPS system, 5-GTR 8000 repeaters, combiners and software, cabling, a transmitting/receiving and microwave antenna system, and provide other associated appurtenances and perform site work associated with construction. In addition, Contractor shall purchase and install one (1) fifty to two hundred kilowatt (50 kW - 200kW) generator with transfer switch, pad for generator mounting, and associated appurtenances. Construction shall take place at the Smithville Remote Tower. In addition, contractor shall purchase and install 5-GTR 8000 repeaters, combiners and software, cabling, a transmitting/receiving and microwave antenna system (Rosanky/KROX Remote Tower Only), and provide other associated appurtenances, and perform site work associated with construction. Construction shall take place at the following locations in Bastrop County, Texas: at the Bastrop Prime Tower, at the Elgin Remote Tower, and at the Rosanky/KROX Remote Tower. This Radio Tower activity was partially funded by the Wildfire II grant #B-13-DS-48-0001, and that activity also reported 4 public facilities for this radio tower project.

Location Description:

Construction shall take place at variou locations in Bastrop County, Texas: at the Smithville Remote Tower, at the Bastrop Prime Tower, at the Elgin Remote Tower, and at the Rosanky/KROX Remote Tower.

Activity Progress Narrative:

During the reporting period prior period staff time allocations were completed, and the corresponding voucher adjustments were performed.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	0		4/4	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	28521/28521	55645/55645	51.26

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: WFR010001-4-

Activity Title: Bastrop

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/12/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Bastrop County

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$5,592,779.30
Total Budget	\$0.00	\$5,592,779.30
Total Obligated	\$1,929.07	\$5,592,779.30
Total Funds Drawdown	\$215,813.99	\$251,912.27
Program Funds Drawdown	\$215,813.99	\$251,912.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$215,813.99	\$251,912.27
Bastrop County	\$215,813.99	\$251,912.27
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct a new roadway to approximately twenty-four feet (24 ft.) in width, including twelve-inches (12 in.) of flexible base layer, including shaping, grading and compacting of the sub-grade, and a two-inch (2 in.) asphaltic concrete surface, and perform site work associated with construction. Construction shall take place in Tahitian Village Subdivision in two phases with Phase 1 on Riverside Drive from Tahitian Drive to Timber Lane, on Timber Lane from Riverside Drive to 285 linear feet north of Colovista Drive, on Colo Vista Drive from Timber Lane to Oak Shadows Drive, on Oak Shadow Drive from Colovista Drive to McAlister Road, on new unnamed Road from Intersection of Oak Shadows Drive and McAlister Road to SH 71 at intersection across from 1179 SH 71 private driveway (30.078233, -97.240432) in Bastrop County. Phase 2 construction will take place on Old Pine Trail from the existing East End to Squirrel Run (30.095081, -97.110223) in Bastrop, Texas.

Location Description:

Construction shall take place in two phases with Phase 1 and 2 in the Tahitian Village Subdivision on Riverside Drive from Tahitian Drive to Timber Lane, on Timber Lane from Riverside Drive to 285 linear feet north of Colovista Drive, on Colo Vista Drive from Timber Lane to Oak Shadows Drive, on Oak Shadow Drive from Colovista Drive to McAlister Road, on new unnamed Road from Intersection of Oak Shadows Drive and McAlister Road to SH 71 at intersection across from 1179 SH 71 private driveway (30.078233, -97.240432), and with Phase 2 on Old Pine Trail from the existing East End to Squirrel Run (30.095081, -97.110223) in Bastrop, Texas.

Activity Progress Narrative:

During the reporting period, the project had engineering underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: WFR010001-5-State Park

Activity Title: Bastrop

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

04/12/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Bastrop County

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,510,895.06
Total Budget	\$0.00	\$1,510,895.06
Total Obligated	\$1,929.07	\$1,510,895.06
Total Funds Drawdown	\$425,607.85	\$444,154.51
Program Funds Drawdown	\$425,607.85	\$444,154.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$425,607.85	\$444,154.51
Bastrop County	\$425,607.85	\$444,154.51
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall be replacing and stabilizing approximately thirty-seven (37) drainage crossings and stabilize multiple sections of eroded road and utility corridors throughout the park. In addition, the contractor shall stabilize the eroding hillside adjacent to the park road and campgrounds. Contractor shall reconstruct the sewer drainage system with concrete box culverts, concrete rip rap, concrete pipes, and erosion control gabions, and perform site work associated with construction.

Location Description:

Construction shall take place at Bastrop State Park on 100 Park Road 1A, Bastrop, Texas 78602.

Activity Progress Narrative:

During the reporting period, the Bastrop State Park had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: WFR010001-5-Watershed Repair

Activity Title: Bastrop

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Bastrop County

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$369,202.01
Total Budget	\$0.00	\$369,202.01
Total Obligated	\$1,929.05	\$369,202.01
Total Funds Drawdown	\$1,929.05	\$367,996.41
Program Funds Drawdown	\$1,929.05	\$367,996.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,929.05	\$367,996.41
Bastrop County	\$1,929.05	\$367,996.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install timber headwalls, riprap with geo-textile base, and perform any site work associated with the construction to repair existing culverts damaged by the wildfires. Proposed improvements will ensure proper function of the existing ditch system.

Location Description:

Construction shall take place along various roadways in Bastrop County, Texas: Along Jim Bowie Drive, approximately 220 feet north of the intersection of North Travis Lane, Along Lakewood Drive, approximately 780 feet south southeast of the intersection of Lakeside Drive, Along Pine Shadows Lane, approximately 600 feet southeast of the intersection of Lakeside Drive, Along Cardinal Drive, approximately 175 feet southwest of the intersection of Pintail Lane, Along Cardinal Drive, approximately 215 feet northeast of the intersection of Wood Duck Lane, Along Tahitian Drive, approximately 143 feet south of the intersection of Alele Drive, Along Lakewood Drive, approximately 275 feet north of the intersection of Lakewood Court, Along River Forest Drive, approximately 680 feet northeast of the intersection of McAllister Road, Along Woodland Court, approximately 1,230 feet west southwest of the intersection of McAllister Road, Along Oak Shadows Drive, approximately 290 feet northeast of the intersection of Colovista Drive, Along O'Grady Road, approximately 490 feet south southeast of the intersection of Cottle Town Road, Along Long Trail, approximately 1,812 feet east of the intersection of Cottle Town Road, Along Peace Haven Lane, approximately 115 feet west of the intersection of Pine Hill Loop, Along Tall Forest Drive, approximately 300 feet north of the intersection of Kaanapali Lane, Along Kaanapali Lane, approximately 195 feet east southeast of the intersection of Koali Drive, Along Charolais Drive, approximately 470 feet southwest of the intersection of Buffalo Trail, Along Mustang Drive, approximately 582 feet southeast of the intersection of Palamino Court, Along Bowie Road, approximately 273 feet south of the intersection of Alamo Court, Along Tonkawa Drive,



approximately 245 feet south of the intersection of Comanche Drive, Along Cassel Way, approximately 820 feet southwest of the intersection of FM 1441, Along Kelley Road East, approximately 665 feet northwest of the intersection of Cassel Way, Along KC Drive, approximately 2,245 feet northwest of the intersection of State Highway 21, Along Pine Tree Loop, approximately 200 feet east of the intersection of Lisa Lane, Along Kelley Road (East), approximately 1,245 feet northwest of the intersection of State Highway 21, AND Along Cassel Way, approximately 425 feet north northeast of the intersection of Kelley Road East.

Activity Progress Narrative:

Bastrop County Watershed Repair construction was complete on 9/17/2013. Staff time allocations and corresponding voucher adjustments were performed during the reporting period. DRGR closeout pending final grantee contract closeout and final staff time allocations and adjustments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4020/4965

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: WFR010001-5a-

Activity Title: Bastrop

Activity Category:

Debris removal

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing

Projected Start Date:

04/12/2013

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Bastrop County

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$726,625.94
Total Budget	\$229,205.00	\$726,625.94
Total Obligated	\$231,134.05	\$726,625.94
Total Funds Drawdown	\$281,859.54	\$294,334.59
Program Funds Drawdown	\$281,859.54	\$294,334.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$281,859.54	\$294,334.59
Bastrop County	\$281,859.54	\$294,334.59
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall be reimbursed for the local funding amount that was used to cover the cost of the twenty-five percent (25%) local match from the County that was required for the FEMA Public Assistance Grant. The County has removed approximately seventy thousand (70,000) dangerous trees, five hundred thousand cubic yards (500,000 c.y.) of vegetative debris, over one hundred thousand tons (100,000 tons) of concrete and rubble. The debris removal took place at approximately one hundred eight-two (182) locations throughout the County. Contractor shall be reimbursed for the local funding amount that was used to cover the cost for the local force account labor provided by the County. The County has removed, hauled, and disposed of debris along various locations throughout the County, for approximately 496,320 linear feet, within ninety-four miles (94 mi.) of right-of-way within the County.

Location Description:

Debris along various right of way locations throughout the County Wide Right-of-Way for approximately 496,320 linear feet, within ninety-four miles (94 mi.) of right-of-way within the County. The debris removal took place at approximately one hundred eight-two (182) locations throughout the County.

Activity Progress Narrative:

During the reporting period the County cancelled the Matching twenty-five percent (25%) FEMA Debris removal activity to utilize available funding for more vital projects. However, the Unreimbursed FA Labor project is ongoing (P06725-5a).



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: WFR010001-6-Bastrop

Activity Title: Bastrop

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

04/12/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Bastrop County

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,396,299.98
Total Budget	\$0.00	\$1,396,299.98
Total Obligated	\$1,929.06	\$1,396,299.98
Total Funds Drawdown	\$29,906.33	\$48,277.25
Program Funds Drawdown	\$29,906.33	\$48,277.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29,906.33	\$48,277.25
Bastrop County	\$29,906.33	\$48,277.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct an approximately fourteen thousand one hundred fifty-nine square foot (14,159 s.f.) community center building to include new interior finish out; necessary plumbing system; electrical systems; telecommunications systems; Heating, Ventilating, and Air Conditioning (energy star-HVAC) system; ADA kitchen and restroom facilities; an asphaltic parking lot including curb, layout striping, and perform site work associated with construction.

Location Description:

Construction shall take place Bastrop, Texas on property owned by the County of Bastrop.

Activity Progress Narrative:

During the reporting period the Bastrop Shelter project had engineering underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: WFR010001-6-Elgin

Activity Title: Bastrop

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

04/12/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Bastrop County

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,816,299.99
Total Budget	\$0.00	\$1,816,299.99
Total Obligated	\$1,929.07	\$1,816,299.99
Total Funds Drawdown	\$77,469.00	\$125,689.86
Program Funds Drawdown	\$77,469.00	\$125,689.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$77,469.00	\$125,689.86
Bastrop County	\$77,469.00	\$125,689.86
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct an approximately fourteen thousand one hundred fifty-nine square foot (14,159 s.f.) community center building to include new interior finish out; necessary plumbing system; electrical systems; telecommunications systems; Heating, Ventilating, and Air Conditioning (energy star-HVAC) system; ADA kitchen and restroom facilities; an asphaltic parking lot including curb, layout striping, and perform site work associated with construction. Construction shall take place at the Elgin Community Center, 361 North State Highway 95, Elgin, Texas, Bastrop County.

Location Description:

Construction shall take place at the Elgin Community Center, 361 North State Highway 95, Elgin, Texas, Bastrop County.

Activity Progress Narrative:

During the reporting period, the Elgin Shelter was awaiting Bid Advertisement.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: WFR010001-6-Smithville

Activity Title: Bastrop

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

04/12/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Bastrop County

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,599,009.98
Total Budget	\$0.00	\$1,599,009.98
Total Obligated	\$1,929.06	\$1,599,009.98
Total Funds Drawdown	\$71,953.36	\$206,023.16
Program Funds Drawdown	\$71,953.36	\$206,023.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$71,953.36	\$206,023.16
Bastrop County	\$71,953.36	\$206,023.16
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct an approximately five thousand six hundred square feet (5,600 s.f.) expansion to the current community center building to include new interior finish out; necessary plumbing system; electrical systems; telecommunications systems; Heating, Ventilating, and Air Conditioning (energy star-HVAC) system; ADA kitchen and restroom facilities; an asphaltic parking lot including curb, layout striping, and perform site work associated with construction. Construction shall take place at 106 Gazley Street, Smithville, Texas 78957 (30.003145.97.094959), County of Bastrop.

Location Description:

Construction shall take place at 106 Gazley Street, Smithville, Texas 78957 (30.003145.97.094959), County of Bastrop.

Activity Progress Narrative:

During the reporting period, the Smithville Shelter had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: WFR010003-10-

Activity Title: Coryell

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

11/01/2014

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Non-Housing

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

06/14/2016

Responsible Organization:

Coryell County

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$310,826.98
Total Budget	\$0.00	\$310,826.98
Total Obligated	\$140.37	\$310,826.98
Total Funds Drawdown	\$140.37	\$310,826.98
Program Funds Drawdown	\$140.37	\$310,826.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$140.37	\$310,826.98
Coryell County	\$140.37	\$310,826.98
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase a new D5 Bulldozer with enclosed heat protective cab, rear grader, and additional brush guard protection. The proposed D5 Bulldozer will provide an increased level of fire protection and emergency service within the County by allowing access to rugged terrain. Contractor shall purchase a new Interoperability Communications Vehicle with field communication systems and communication equipment. The proposed IC Vehicle will provide an increased level of fire protection and emergency service within the County by providing greater interoperability capabilities to first responders and improved communication capabilities to first responders in remote locations. Contractor shall purchase a new six thousand watt (6000 W) Light Tower with power source. The proposed Light Tower will provide an increased level of fire protection and emergency service within the County by allowing increased visibility and safety to first responders in low light conditions. All shall be stored at the Gatesville Volunteer Fire Station at 109 South 23RD Street Gatesville, Texas.

Location Description:

All Fire equipment and vehicles shall be stored at the Gatesville Volunteer Fire Station at 109 South 23rd Street, Gatesville, Texas, 76528 for use Coryell Countywide.

Activity Progress Narrative:

During the reporting period Coryell County fire protection activity was closed. DRGR closeout was completed upon staff time adjustments.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	0		3/3	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	32889/32889	67101/67101	49.01

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: WFR010004-10-

Activity Title: Walker

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

11/01/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Walker County

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,060,419.15
Total Budget	\$0.00	\$1,060,419.15
Total Obligated	\$726.74	\$1,060,419.15
Total Funds Drawdown	\$726.74	\$987,915.27
Program Funds Drawdown	\$726.74	\$987,915.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$726.74	\$987,915.27
Walker County	\$726.74	\$987,915.27
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase one hundred and fifty-four (154) dual band radios for the County's Fire Departments. The proposed fire protection equipment will provide increased level of fire protection and emergency services for the County during future wildfire events. The dual band radios shall be stored at the following locations throughout Walker County, Texas: New Waverly Volunteer Fire Department at 411 FM 1375 E, New Waverly, Texas Riverside Volunteer Fire Department at 2360 FM 980, Huntsville, Texas, Thomas Lake Volunteer Fire Department at 46 Thomas Lake Road, Huntsville, Texas, Dodge Volunteer Fire Department at 28 Dodge-Oakhurst Road, Huntsville, Texas, Crabb's Prairie Volunteer Fire Department, 28 FM 2696 W, Huntsville, Texas Pine Prairie Volunteer Fire Department, 3 Phil Wood Road, Huntsville, Texas Huntsville Fire Department Station, 2209 Sam Houston Avenue, Huntsville, Texas. Contractor shall purchase two (2) new Brush Trucks. The proposed Brush Truck will provide increased level of fire protection and emergency services For the County during future wildfire events. The Brush Truck shall be stored at the following location in Walker County, Texas: Crabb's Prairie Fire Department Station located at 28 FM 1696 Rd W, Huntsville, Texas 77320; and the Huntsville Fire Department Station, 2209 Sam Houston Avenue, Huntsville, Texas 77340.

Location Description:

The proposed fire protection equipment shall be stored at the following locations throughout Walker County, Texas: New Waverly Volunteer Fire Department at 411 FM 1375 E, New Waverly, Texas 77358; Riverside Volunteer Fire Department at 2360 FM 980, Huntsville, Texas 77340; Thomas Lake Volunteer Fire Department at 46 Thomas Lake Road, Huntsville, Texas 77320; Dodge Volunteer Fire Department at 28 Dodge-Oakhurst Road, Huntsville, Texas 77340; Crabb's Prairie Volunteer Fire Department, 28 FM 2696 W, Huntsville, Texas 77340; Pine Prairie Volunteer Fire Department, 3 Phil Wood Road, Huntsville, Texas 77320; Huntsville Fire Department Station, 2209



Sam Houston Avenue, Huntsville, Texas 77340. The two new Brush Trucks shall be stored at the following location in Walker County, Texas: Crabb's Prairie Fire Department Station located at 28 FM 1696 Rd W, Huntsville, Texas 77320; and the Huntsville Fire Department Station, 2209 Sam Houston Avenue, Huntsville, Texas 77340.

Activity Progress Narrative:

During the reporting period the County had procurement underway utilizing remaining funds to purchase an additional Brush Truck and project delivery allocations were drawn for in-house staff time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/7

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: WFR010005-10-

Activity Title: Newton

Activity Category:

Public services

Project Number:

0003

Projected Start Date:

01/15/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$66,219.84
Total Budget	\$0.00	\$66,219.84
Total Obligated	\$187.56	\$66,219.84
Total Funds Drawdown	\$187.56	\$16,219.84
Program Funds Drawdown	\$187.56	\$16,219.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$187.56	\$16,219.84
Newton County	\$187.56	\$16,219.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Shall purchase additional emergency equipment, Wildland firefighting gear, twenty-three mobile service radios, and associated radio equipment appurtenances. The proposed equipment and mobile service radios will provide increased level of fire protection and emergency services within the County. The emergency equipment and mobile service radios shall be stored at the following locations throughout Newton County, Texas.

Location Description:

Emergency equipment and mobile service radios shall be stored at the following locations: Bon Wier Volunteer Fire Department from 9567 U.S. Hwy 190 to East Bon Weir, Texas 75928; Burkeville Volunteer Fire Department at F.M. 692 Burkeville, Texas 75932; Devils Pocket Volunteer Fire Department at 241 CR 4115 Buna, Texas 77612; Deweyville Volunteer Fire Department at Spur 272 behind Sub-Courthouse / Cary Street Deweyville, Texas 77614; Newton Volunteer Fire Department at 180 Court Street Newton, Texas 75966; Toledo Bend Volunteer Fire Department at 8663 RR 255 East Burkeville, Texas 75932; Trout Creek Volunteer Fire Department at 2092 FM 2829 East Call, Texas 75933.

Activity Progress Narrative:

During the reporting period, the County completed the purchase of fire equipment and will be submitting the COCC.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0004 / PLANNING

Grantee Activity Number: URS Services

Activity Title: URS Planning Service

Activity Category:

Planning

Project Number:

0004

Projected Start Date:

08/17/2012

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Completed

Project Title:

PLANNING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

12/31/2015

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$22,500.00

Total Budget

\$0.00

\$22,500.00

Total Obligated

\$0.00

\$22,500.00

Total Funds Drawdown

\$0.00

\$22,500.00

Program Funds Drawdown

\$0.00

\$22,500.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$22,500.00
Texas General Land Office	\$0.00	\$22,500.00
Match Contributed	\$0.00	\$0.00

Activity Description:

URS will produce a report describing the lessons learned in coordinating housing construction in an area with an endangered species.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

