

Grantee: Texas - GLO

Grant: P-18-TX-48-MIT1

July 1, 2024 thru September 30, 2024 Performance

Grant Number:

P-18-TX-48-MIT1

Obligation Date:**Award Date:****Grantee Name:**

Texas - GLO

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$4,301,841,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$0.00

Estimated PI/RL Funds:**Total Budget:**

\$4,301,841,000.00

Disasters:

Declaration Number

FEMA-4223-TX
FEMA-4245-TX
FEMA-4266-TX
FEMA-4269-TX
FEMA-4272-TX
FEMA-4332-TX
FEMA-4377-TX

Narratives

Mitigation Needs Assessment:

This Action Plan considers and addresses critical mitigation needs over a large geography while maintaining as much local control as possible through several programs aimed at creating more resilient communities through improved infrastructure, housing, building and land use policies and practices, and hazard mitigation planning.

These programs were developed to meet CDBG-MIT, federal, and state requirements and regulations, as well as to fund mitigation activities that protect against loss of life and property as efficiently and expeditiously as possible. Public service activities including housing and legal counseling, public outreach, and education may need to be utilized to complement several of these programs.

While the majority of funds are allocated to various local and regional mitigation activities—which will encompass any non-planning and non-housing projects, assistance to homeowners through the reconstruction of homes will comprise more than twelve (12) percent of the total allocation. Both the Housing Oversubscription Supplemental Program and the Resilient Home Program will allow the GLO to assist homeowners impacted by Hurricane Harvey to inhabit new homes that are proven to match or exceed HUD's requirements, creating more resilient communities that recover more quickly from the next disaster event. As noted above, the GLO recognizes that a comprehensive response to the threats and impacts of natural hazards involves the implementation of well-considered local and regional mitigation activities in the form of infrastructure projects, buyouts of homes in the floodplain, and other interventions that are vital for the protection, resiliency, and viability of communities. Accordingly, seventy-two (72) percent of the funds will address hazard mitigation needs related to local and



regional mitigation activities.

Planning encompasses a wide array of activities that ensure that policies and practices are developed and implemented to reduce impacts from future natural hazards. These activities will be focused on regional approaches to planning in addition to specific local solutions that promote sustainable mitigation planning and policy informed by an evaluation of short- and long-term hazard risk. These activities will involve: (1) the creation of FEMA-approved Local Hazard Mitigation Action Plans; (2) local land use, zoning, and comprehensive plans; (3) regional planning studies; and (4) the adoption of building codes and floodplain ordinances that reduce the risk of future hazard impacts.

The GLO has allocated five (5) percent for administrative costs, including contract administration, compliance monitoring, and the provision of technical assistance to applicants and subrecipients. Based on experience, it is expected that some subrecipients will need direct support implementing their programs; therefore, the GLO is allocating three (3) percent for project delivery. Providing direct support to subrecipients will help ensure that programs are implemented as efficiently and expeditiously as possible. Project delivery costs may include but are not limited to site specific environmental costs, project selection, and application intake/eligibility screening for a specific program.

At least 50 percent of all program funds will benefit LMI persons.

As required, a Mitigation Needs Assessment (the Assessment) was completed to identify longterm risks and investment priorities for CDBG-MIT funding allocated as a result of the 2015 Floods, 2016 Floods, Hurricane Harvey, and the 2018 South Texas Floods. The Assessment takes into account a comprehensive set of data sources that cover multiple geographies and sectors. The Assessment includes specific details about hazard risks within the eligible most impacted and distressed communities, and includes details for housing, infrastructure, and land use. The Assessment may be amended as additional information becomes available or existing information is updated.

Proposed Use of Funds:

The GLO will conduct a mitigation competition to address risks in the 2015 Floods HUD MID and State MID areas. Each applicant may submit a total of two applications, whether applying as the lone applicant or jointly with another jurisdiction(s). Each application must consist of one project. \$46,096,950.00.

The GLO will conduct a mitigation competition to address risks in the 2016 Floods HUD MID and State MID areas. Each applicant may submit a total of 2 applications, whether applying as the lone applicant or jointly with another jurisdiction(s). Each application must consist of one project. \$149,296,701.36.

The GLO will conduct a mitigation competition to address risks in the Hurricane Harvey HUD MID and State MID areas. Each applicant may submit a total of three individual applications and three joint applications. Each application must consist of one project. \$975,704,817.11.

The GLO will conduct a mitigation competition to address risks in the 2018 South Texas Floods HUD MID and State MID areas. Each applicant may submit a total of two applications, whether applying as the lone applicant or jointly with another jurisdiction(s). Each application must consist of one project. \$4,047,240.

Harris County will develop a local MOD for allocation of funds to eligible entities, including units of local government, special purpose districts, and port and river authorities. The GLO encourages the prioritization of regional investments with regional impacts in risk reduction posed by hurricanes, tropical storms and depressions, flooding, wind and other hazards to develop disasterresistant infrastructure; upgrading of water, sewer, solid waste, communications, energy, transportation, health and medical, and other public infrastructure to address specific, identified risks; financing multi-use infrastructure; and green or natural mitigation infrastructure development. \$750,000,000.

Under the Regional Mitigation program (COG MODs), each COG region impacted by Hurricane Harvey has been allocated funds. Each COG will develop a local MOD for allocation of funds to local units of government and Indian tribes. \$1,166,997,000.00.

The Hazard Mitigation Grant Program (HMGP) is one of the three FEMA Hazard

Mitigation Assistance (HMA) grant programs. HMGP provides up to 75 percent of the eligible costs associated with hazard mitigation projects selected for funding. Selected subrecipients must contribute at least 25 percent of the total project costs, known as match or non-federal share. \$100,000,000.00

The GLO Coastal Resources division conducts ongoing coastal planning efforts through the Texas Coastal Resiliency Master Plan (Resiliency Plan) as described in Mitigation Needs Assessment. \$100,000,000.00.

The Hurricane Harvey Homeowner Assistance Program (HAP) is a state-run housing program administered under the State of Texas Plan for Disaster Recovery: Hurricane Harvey for \$5.676 billion in CDBG-DR funding. At present, the HAP program is oversubscribed, with the number of HAP applications for assistance exceeding the available program funds needed to move forward with reconstruction of damaged homes. Consequently, HAP applicants eligible for assistance are being waitlisted until further funding becomes available. \$400,000,000.00.

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP. Eligible participants will be drawn from the GLO's existing waiting list of eligible HAP applicants. \$100,000,000.00.

The GLO is partnering with the Texas Division of Emergency Management (TDEM) to provide CDBG-MIT funds for the development of an enhanced State of Texas Hazard Mitigation Plan (enhanced SHMP), as well as providing funds for the development of Local Hazard Mitigation Plans (LHMP) for eligible areas. \$30,000,000.00

The GLO supports the adoption of policies that both reflect local and regional priorities and will have long-lasting effects on community risk reduction. The Resilient Communities Program will fund the development, adoption, and implementation of modern and resilient building codes and flood damage prevention ordinances to ensure that structures built can withstand future hazards. \$100,000,000.00.

The GLO is committed to the purposes of planning in the areas that are eligible for CDBG-MIT funds, and to the completion of some of the projects identified as a result of the studies. \$115,091,280.53.

State administrative costs including subrecipient administration costs will not exceed five (5) percent, \$215,092,050.00.

Based on experience, it is expected that some subrecipients will need direct support implementing their programs; therefore, the GLO is allocating three (3) percent for project delivery. \$129,055,230.00.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$211,943,244.13	\$2,862,895,326.88
B-18-DP-48-0002	\$211,943,244.13	\$2,862,895,326.88
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$211,943,244.13	\$2,862,895,326.88
B-18-DP-48-0002	\$211,943,244.13	\$2,862,895,326.88
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$298,697,623.37	\$2,720,849,402.88
B-18-DP-48-0002	\$298,697,623.37	\$2,720,849,402.88
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$102,770,378.23	\$540,560,171.59
B-18-DP-48-0002	\$102,770,378.23	\$540,560,171.59
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$102,770,378.23	\$540,560,171.59
B-18-DP-48-0002	\$102,770,378.23	\$540,560,171.59
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00



Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$102,770,378.23	\$540,560,171.59
B-18-DP-48-0002	\$102,770,378.23	\$540,560,171.59
B-19-DT-48-0001	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$73,898,034.72	\$366,012,009.11
B-18-DP-48-0002	\$73,898,034.72	\$366,012,009.11
B-19-DT-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
ALICE, CITY OF	\$ 99,050.50	\$ 856,890.50
BLANCO, COUNTY OF	\$ 0.00	\$ 19,380.00
Nixon, City of	\$ 58,489.02	\$ 742,593.85
OYSTER CREEK, CITY OF	\$ 123,086.67	\$ 1,585,343.20
Onalaska	\$ 29,160.00	\$ 29,160.00
PINELAND, CITY OF	\$ 99,982.46	\$ 512,383.06
Palacios	\$ 294,604.97	\$ 1,518,129.32
Pasadena	\$ 11,057,691.57	\$ 16,554,568.91
Penitas	\$ 91,400.10	\$ 242,036.00
Port Lavaca	\$ 77,116.60	\$ 1,048,815.59
Premont	\$ 0.00	\$ 1,292,166.00
RICHMOND, CITY OF	\$ 76,940.61	\$ 610,672.35
BUCKHOLTS, TOWN OF	\$ 3,615.30	\$ 447,646.86
ROCKDALE, CITY OF	\$ 1,358,099.63	\$ 3,648,065.38
Raymondville	\$ 0.00	\$ 912,402.27
Refugio County	\$ 66,532.36	\$ 796,865.21
Refugio, Town of	\$ 1,655,004.43	\$ 3,232,782.36
Richwood, City of	\$ 900.59	\$ 224,816.22
Robstown, City of	\$ 101,398.62	\$ 326,857.32
Rosenberg	\$ 303,372.08	\$ 3,805,410.01
SEGUIN, CITY OF	\$ 406,563.48	\$ 3,991,062.77
SMITHVILLE, CITY OF	\$ 476,799.15	\$ 1,721,353.48
SNOOK, CITY OF	\$ 0.00	\$ 321,270.00
Bastrop County	\$ 2,667.97	\$ 876,727.11
SOUTH PLAINS ASSOCIATION OF GOVERNMENTS	\$ 0.00	\$ 6,472.28
Sabine County	\$ 3,112,220.82	\$ 7,232,072.46
San Augustine	\$ 30,965.99	\$ 272,425.72
San Augustine County	\$ 485,188.18	\$ 5,374,215.51
San Felipe, Town of	\$ 0.00	\$ 289,523.27
San Patricio County	\$ 0.00	\$ 1,703,059.95
San Perlita	\$ 0.00	\$ 22,500.00
Santa Fe	\$ 104,439.50	\$ 104,439.50
Seadrift	\$ 608,647.90	\$ 1,550,054.64
Shepherd	\$ 60,720.00	\$ 408,200.00
Baytown	\$ 1,240,757.96	\$ 3,247,901.96
Silsbee	\$ 29,700.00	\$ 239,707.00
Sour Lake	\$ 27,150.00	\$ 1,222,956.00
Sweeny	\$ 517,271.50	\$ 1,343,915.65
TAYLOR, CITY OF	\$ 101,144.26	\$ 904,908.35
TIOGA, CITY OF	\$ 3,615.30	\$ 3,615.30
TOWN OF BURTON	\$ 14,251.20	\$ 14,251.20



Tenaha	\$ 7,052.83	\$ 342,151.31
Texas City	\$ 4,868,054.22	\$ 10,811,436.33
Texas Division Of Emergency Management	\$ 0.00	\$ 2,612,726.35
Texas General Land Office	\$ 41,599,196.93	\$ 298,589,518.71
Bedias, City of	\$ 0.00	\$ 0.00
Trinity	\$ 102,207.00	\$ 383,924.50
Tyler County	\$ 1,748,686.78	\$ 2,463,731.98
UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON	\$ 451,870.00	\$ 895,495.16
Uhland	\$ 130,266.79	\$ 1,368,355.83
VIDOR, CITY OF	\$ 53,163.40	\$ 308,337.36
Vidor	\$ 114,927.30	\$ 1,283,984.80
Waller County	\$ 109,461.40	\$ 109,461.40
Wallis	\$ 252,835.62	\$ 835,209.22
West Orange	\$ 1,215,650.18	\$ 2,329,003.38
Wharton, County of	\$ 141,836.99	\$ 141,836.99
Bee, County of	\$ 0.00	\$ 80,000.00
Willacy County	\$ 0.00	\$ 90,000.00
Wimberley	\$ 67,500.00	\$ 82,500.00
Woodville	\$ 140,990.00	\$ 140,990.00
YOAKUM, CITY OF	\$ 605,074.46	\$ 3,022,868.71
Yorktown, City of	\$ 24,357.95	\$ 668,852.55
ZAVALLA, CITY OF INC	\$ 18,263.26	\$ 2,120,824.94
Brazoria	\$ 125,235.25	\$ 989,554.76
Brenham, City of	\$ 102,949.99	\$ 945,952.00
Buffalo	\$ 481,140.00	\$ 1,697,890.00
Burleson County	\$ 57,690.00	\$ 57,690.00
ANDERSON, COUNTY OF	\$ 0.00	\$ 85,000.00
CALDWELL, CITY OF	\$ 0.00	\$ 549,656.83
CALHOUN COUNTY	\$ 436,932.33	\$ 1,940,577.80
CAMERON, CITY OF	\$ 0.00	\$ 1,348,240.74
CHAMBERS COUNTY	\$ 700,461.65	\$ 700,461.65
CITY OF BLOOMING GROVE	\$ 3,615.30	\$ 3,615.30
CITY OF CALVERT	\$ 3,615.30	\$ 3,615.30
CITY OF KEMP	\$ 3,615.30	\$ 3,615.30
CITY OF PALMVIEW	\$ 10,000.00	\$ 10,000.00
CLUTE, CITY OF	\$ 0.00	\$ 133,687.50
CREEDMOOR, CITY OF	\$ 86,500.00	\$ 86,500.00
Anahuac	\$ 81,248.30	\$ 468,374.00
Caldwell, County of	\$ 841,150.60	\$ 2,778,643.90
City of Galveston	\$ 332,370.38	\$ 3,458,382.92
City of Ganado Inc	\$ 153,943.28	\$ 847,308.36
City of Iowa Colony	\$ 4,575.00	\$ 82,350.00
City of Sinton	\$ 15,000.00	\$ 15,000.00
Coldspring	\$ 7,500.00	\$ 34,740.00
Colorado, County of	\$ 6,786.00	\$ 22,620.00
Cuero, City of	\$ 78,603.95	\$ 553,181.00
DEWITT COUNTY DRAINAGE DISTRICT NO 1	\$ 4,848.00	\$ 108,063.00
Daisetta	\$ 0.00	\$ 2,840,591.44
Anderson, City Of	\$ 0.00	\$ 0.00
Dayton	\$ 33,286.85	\$ 52,121.00
Deep East Texas Council of Governments (DETCOG)	\$ 39,525.00	\$ 522,746.60
Dickinson, City of	\$ 176,847.71	\$ 5,754,000.16
EASTLAND, CITY OF	\$ 276,880.22	\$ 1,587,322.11
EASTLAND, COUNTY OF	\$ 3,033,281.44	\$ 8,454,160.24
EL CAMPO, CITY OF	\$ 0.00	\$ 1,443,568.95
ELGIN, CITY OF	\$ 2,168,197.00	\$ 4,660,696.23
FLATONIA, CITY OF	\$ 56,940.70	\$ 104,130.94



FRANKLIN CITY OF	\$ 25,605.00	\$ 25,605.00
Fayette, County of	\$ 0.00	\$ 100,000.00
Angleton	\$ 99,358.07	\$ 152,662.39
Freeport	\$ 893,218.83	\$ 3,590,088.49
GALVESTON COUNTY WCID 1 DICKINSON	\$ 0.00	\$ 887,025.00
GREGORY, CITY OF	\$ 145,634.50	\$ 145,634.50
Goliad, City Of	\$ 962,492.98	\$ 2,208,788.38
Gonzales County	\$ 31,593.14	\$ 899,577.79
Gonzales, City Of	\$ 0.00	\$ 238,808.08
Grimes County	\$ 0.00	\$ 381,589.80
HALLETTSVILLE, CITY OF	\$ 541,197.07	\$ 2,329,443.78
HOUSTON-GALVESTON AREA COUNCIL, THE	\$ 0.00	\$ 12,636.74
Hallettsville, City of	\$ 22,500.00	\$ 60,000.00
Austin County	\$ 517,093.59	\$ 3,856,420.04
Hardin County	\$ 470,895.23	\$ 470,895.23
Harris County	\$ 89,289.30	\$ 536,521.77
Hays County	\$ 7,500.00	\$ 25,000.00
Hemphill	\$ 59,899.50	\$ 59,899.50
Hempstead	\$ 1,295,798.22	\$ 8,149,052.29
Hidalgo County	\$ 1,905,062.74	\$ 6,129,999.30
Hitchcock	\$ 111,498.58	\$ 506,795.48
Houston County	\$ 28,000.00	\$ 28,000.00
Houston-Galveston Area Council of Governments	\$ 0.00	\$ 33,677.95
IVANHOE, CITY OF	\$ 1,555,244.68	\$ 5,462,101.25
BANDERA, COUNTY OF	\$ 11,250.00	\$ 33,750.00
Jacinto City	\$ 0.00	\$ 1,116,331.95
Jasper	\$ 2,397,202.85	\$ 7,945,692.47
Jasper County	\$ 1,125,816.88	\$ 9,414,995.61
Jefferson County	\$ 126,567.00	\$ 1,041,320.00
Jim Wells County	\$ 38,226.20	\$ 748,947.10
KENEDY, CITY OF	\$ 73,561.28	\$ 4,561,889.24
KINGSVILLE, CITY OF	\$ 648,791.41	\$ 6,474,387.26
KLEBERG COUNTY	\$ 130,203.42	\$ 916,131.92
LEXINGTON, CITY OF	\$ 120,132.81	\$ 657,102.47
La Marque, City of	\$ 355,026.80	\$ 8,559,754.10
BASTROP, CITY OF	\$ 95,393.75	\$ 741,373.26
La Porte	\$ 100,000.00	\$ 531,522.10
Laward, City of	\$ 209,654.83	\$ 3,259,639.64
Lee, County of	\$ 6,250.00	\$ 18,750.00
Leon County	\$ 21,337.50	\$ 21,337.50
Liberty County	\$ 495,725.03	\$ 495,725.03
Livingston	\$ 102,787.50	\$ 102,787.50
Los Fresnos	\$ 8,263.50	\$ 8,263.50
MARION, CITY OF	\$ 47,324.61	\$ 719,744.76
MARTINDALE, CITY OF	\$ 67,084.38	\$ 718,768.53
MUENSTER, CITY OF	\$ 3,615.30	\$ 3,615.30
BEEVILLE, CITY OF	\$ 43,964.40	\$ 378,132.19
Madisonville	\$ 736,811.98	\$ 2,523,928.44
Marion County	\$ 0.00	\$ 18,750.00
Matagorda County	\$ 0.00	\$ 353,996.40
Mathis, City of	\$ 361,580.24	\$ 2,425,071.14
Milano, City of	\$ 1,206,243.26	\$ 3,093,718.14
Montgomery County	\$ 0.00	\$ 99,886.00
Moulton, City of	\$ 717,542.99	\$ 2,105,712.29
New Waverly	\$ 2,415.89	\$ 725,640.35
Newton	\$ 811,039.61	\$ 3,545,294.85
Newton County	\$ 252,000.00	\$ 625,105.68

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-18-DP-48-0002	50.00%	94.11%	11.09%
B-19-DT-48-0001	50.00%	.00%	.00%
Overall Benefit Amount			
B-18-DP-48-0002	\$1,935,775,381.84	\$2,293,676,344.53	\$429,205,967.21
B-19-DT-48-0001	\$2,326,000.00	\$0.00	\$0.00
Limit on Public Services			
B-18-DP-48-0002	\$644,578,350.00	\$60,000.00	\$4,626.26
B-19-DT-48-0001	\$697,800.00	\$0.00	\$0.00
Limit on Admin/Planning			
B-18-DP-48-0002	\$859,437,800.00	\$425,638,236.32	\$59,473,081.81
B-19-DT-48-0001	\$930,400.00	\$0.00	\$0.00
Limit on Admin			
B-18-DP-48-0002	\$214,859,450.00	\$214,859,450.00	\$39,248,261.64
B-19-DT-48-0001	\$232,600.00	\$0.00	\$0.00
Most Impacted and Distressed			
B-18-DP-48-0002	\$2,105,622,610.00	\$1,892,694,822.76	\$366,012,009.11
B-19-DT-48-0001	\$2,326,000.00	\$0.00	\$0.00

Overall Progress Narrative:

OVERALL NARRATIVE

During the reporting period, all programs are in various stages of underway. The GLO continues to approve and award subrecipients' applications for the Regional Mitigation Program, which is currently nearly 50% obligated. Additionally, the Harris County MOD Program have begun to execute contracts and kickoff their projects. Further projects will be added to this program to fully obligate the project budget.

GLO's efforts to Affirmatively Further Fair Housing: GLO's efforts to Affirmatively Further Fair Housing: To-date across all grants, GLO has completed 918 AFFH reviews of subrecipient and multifamily projects being considered for funding to determine whether projects are consistent with goals of affirmatively furthering fair housing. Within Q3 2024, GLO completed 17 such reviews.

Hazard Mitigation Plans Program

The HMP Program has now executed a total of 74 contracts totaling \$6,283,503.49. 70 are still active, and 3 working towards contract completion. 4 contracts have completed administrative contract closeout.

Resilient Communities Program

The RCP has now executed a total of 56 contracts totaling \$12,935,749.00.

Housing Oversubscription Supplemental Program

During the reporting period, the Homeowner Assistance Program received 0 applications. As of the end of Q1, GLO was in the process of reviewing 0 projects for eligibility, had approved 0 Homeowner Assistance Program applications for assistance, and completed construction on 28 households.

Resilient Home Program

During the reporting period, the Resilient Home Program received 0 applications. As of the end of Q1, GLO was in the process of reviewing 0 projects for eligibility, had approved 3 Resilient Home Program applications for assistance, and completed construction on 0 households.

Planning Program

There are 9 active planning contracts, and an additional 6 contracts are pending. These contracts include the Texas Disaster Information System, Community Health and Resource Management expansion, Measuring, Mapping and Managing Flood Risks, and the Watershed Study.

Subrecipient Infrastructure Competitions and Programs

Competitions: 111 Contracts are underway.

Coastal Resiliency Program: 2 Contracts are underway.

Hazard Mitigation Grant Program: 14 Contracts are underway.

Regional Mitigation Program: 81 Contracts are underway.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	\$12,656,506.96	\$214,859,450.00	\$39,248,261.64
B-18-DP-48-0002	\$12,656,506.96	\$214,859,450.00	\$39,248,261.64
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0002, Regional and State Planning	\$3,834,885.31	\$114,858,680.53	\$15,095,546.99
B-18-DP-48-0002	\$3,834,885.31	\$114,858,680.53	\$15,095,546.99



B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0003, 2015 Floods State Mitigation Competition	\$1,761,006.92	\$47,295,184.65	\$7,764,784.82
B-18-DP-48-0002	\$1,761,006.92	\$47,295,184.65	\$7,764,784.82
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0004, 2016 Floods State Mitigation Competition	\$9,256,495.24	\$155,679,754.36	\$36,819,879.94
B-18-DP-48-0002	\$9,256,495.24	\$155,679,754.36	\$36,819,879.94
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0005, Hurricane Harvey State Mitigation Competition	\$40,111,860.75	\$987,753,948.71	\$170,979,570.34
B-18-DP-48-0002	\$40,111,860.75	\$987,753,948.71	\$170,979,570.34
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0006, Regional Mitigation Program	\$5,650,839.55	\$1,202,951,400.00	\$7,326,282.48
B-18-DP-48-0002	\$5,650,839.55	\$1,202,951,400.00	\$7,326,282.48
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0007, Hazard Mitigation Grant Program: Supplemental	\$5,419,460.68	\$101,201,524.00	\$15,181,035.43
B-18-DP-48-0002	\$5,419,460.68	\$101,201,524.00	\$15,181,035.43
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0008, Coastal Resiliency Program	\$77,720.27	\$20,929,386.00	\$1,527,059.66
B-18-DP-48-0002	\$77,720.27	\$20,929,386.00	\$1,527,059.66
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0009, Housing Oversubscription Supplemental	\$20,642,184.09	\$400,000,000.00	\$157,688,966.83
B-18-DP-48-0002	\$20,642,184.09	\$400,000,000.00	\$157,688,966.83
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0010, Resilient Home Program	\$2,308,423.72	\$100,000,000.00	\$84,399,546.40
B-18-DP-48-0002	\$2,308,423.72	\$100,000,000.00	\$84,399,546.40
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0011, Hazard Mitigation Plans	\$267,618.39	\$34,000,000.00	\$3,610,860.71
B-18-DP-48-0002	\$267,618.39	\$34,000,000.00	\$3,610,860.71
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0012, Resilient Communities Program	\$783,376.35	\$103,000,000.00	\$918,376.35
B-18-DP-48-0002	\$783,376.35	\$103,000,000.00	\$918,376.35
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0013, 2018 South Texas Floods State Mitigation	\$0.00	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0014, Harris County Mitigation Method of Distribution	\$0.00	\$750,000,000.00	\$0.00
B-18-DP-48-0002	\$0.00	\$750,000,000.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$4,652,000.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$4,652,000.00	\$0.00

Activities

Project # / 0001 / Administration



Grantee Activity Number: ADMIN[MIT 2015FSMC PD Holding]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/31/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
B-18-DP-48-0002	\$0.00	\$2,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,000,000.00
B-18-DP-48-0002	\$0.00	\$2,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,000,000.00
B-18-DP-48-0002	\$0.00	\$2,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$12,906.84	\$622,856.07
B-18-DP-48-0002	\$12,906.84	\$622,856.07
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$12,906.84	\$622,856.07
B-18-DP-48-0002	\$12,906.84	\$622,856.07
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$12,906.84	\$622,856.07
Texas General Land Office	\$12,906.84	\$622,856.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activities shall take place within or related to a CDBG-MIT eligible area.

Activity Progress Narrative:

Quarterly expenditures for State costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ADMIN[MIT 2016FSMC PD Holding]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/31/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$64,084.37	\$1,371,042.76
B-18-DP-48-0002	\$64,084.37	\$1,371,042.76
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$64,084.37	\$1,371,042.76
B-18-DP-48-0002	\$64,084.37	\$1,371,042.76
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$64,084.37	\$1,371,042.76
Texas General Land Office	\$64,084.37	\$1,371,042.76
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

Quarterly expenditures for State costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: ADMIN[MIT 2018FSMC PD HOLDING]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/30/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,500,000.00
B-18-DP-48-0002	\$0.00	\$3,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,500,000.00
B-18-DP-48-0002	\$0.00	\$3,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,500,000.00
B-18-DP-48-0002	\$0.00	\$3,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$7,573.17	\$16,809.94
B-18-DP-48-0002	\$7,573.17	\$16,809.94
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$7,573.17	\$16,809.94
B-18-DP-48-0002	\$7,573.17	\$16,809.94
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$7,573.17	\$16,809.94
Texas General Land Office	\$7,573.17	\$16,809.94
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

Quarterly expenditures for State costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ADMIN[MIT CRP PD Holding]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/31/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
B-18-DP-48-0002	\$0.00	\$2,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,000,000.00
B-18-DP-48-0002	\$0.00	\$2,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,000,000.00
B-18-DP-48-0002	\$0.00	\$2,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,260.76	\$99,648.73
B-18-DP-48-0002	\$1,260.76	\$99,648.73
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,260.76	\$99,648.73
B-18-DP-48-0002	\$1,260.76	\$99,648.73
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,260.76	\$99,648.73
Texas General Land Office	\$1,260.76	\$99,648.73
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

Quarterly expenditures for State costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ADMIN[MIT HCMOD PD HOLDING]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/30/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$6,500,000.00
B-18-DP-48-0002	\$0.00	\$6,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,500,000.00
B-18-DP-48-0002	\$0.00	\$6,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,500,000.00
B-18-DP-48-0002	\$0.00	\$6,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$476,065.84	\$1,246,914.12
B-18-DP-48-0002	\$476,065.84	\$1,246,914.12
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$476,065.84	\$1,246,914.12
B-18-DP-48-0002	\$476,065.84	\$1,246,914.12
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$476,065.84	\$1,246,914.12
Texas General Land Office	\$476,065.84	\$1,246,914.12
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

Quarterly expenditures for State costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: ADMIN[MIT HSMC PD Holding]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/31/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$240,517.29	\$8,783,606.41
B-18-DP-48-0002	\$240,517.29	\$8,783,606.41
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$240,517.29	\$8,783,606.41
B-18-DP-48-0002	\$240,517.29	\$8,783,606.41
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$240,517.29	\$8,783,606.41
Texas General Land Office	\$240,517.29	\$8,783,606.41
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

Quarterly expenditures for State costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ADMIN[MIT HMGP PD Holding]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/31/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$19,228.16	\$569,182.10
B-18-DP-48-0002	\$19,228.16	\$569,182.10
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$19,228.16	\$569,182.10
B-18-DP-48-0002	\$19,228.16	\$569,182.10
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$19,228.16	\$569,182.10
Texas General Land Office	\$19,228.16	\$569,182.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

Quarterly expenditures for State costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ADMIN[MIT HMP PD Holding]

Activity Title: Project Delivery

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/31/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$6,000,000.00
B-18-DP-48-0002	\$0.00	\$6,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,000,000.00
B-18-DP-48-0002	\$0.00	\$6,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,000,000.00
B-18-DP-48-0002	\$0.00	\$6,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$72,682.89	\$2,835,536.73
B-18-DP-48-0002	\$72,682.89	\$2,835,536.73
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$72,682.89	\$2,835,536.73
B-18-DP-48-0002	\$72,682.89	\$2,835,536.73
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$72,682.89	\$2,835,536.73
Texas General Land Office	\$72,682.89	\$2,835,536.73
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Holding activity for activity project delivery for the HMP program.

Location Description:

Activity Progress Narrative:

Quarterly expenditures for State costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: ADMIN[MIT RCP PD Holding]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/31/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,000,000.00
B-18-DP-48-0002	\$0.00	\$3,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,000,000.00
B-18-DP-48-0002	\$0.00	\$3,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,000,000.00
B-18-DP-48-0002	\$0.00	\$3,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$74,333.45	\$2,249,253.73
B-18-DP-48-0002	\$74,333.45	\$2,249,253.73
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$74,333.45	\$2,249,253.73
B-18-DP-48-0002	\$74,333.45	\$2,249,253.73
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$74,333.45	\$2,249,253.73
Texas General Land Office	\$74,333.45	\$2,249,253.73
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

Quarterly expenditures for State costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: ADMIN[MIT RMP PD Holding]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/31/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$6,000,000.00
B-18-DP-48-0002	\$0.00	\$6,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,000,000.00
B-18-DP-48-0002	\$0.00	\$6,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,000,000.00
B-18-DP-48-0002	\$0.00	\$6,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$533,368.37	\$5,343,790.85
B-18-DP-48-0002	\$533,368.37	\$5,343,790.85
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$533,368.37	\$5,343,790.85
B-18-DP-48-0002	\$533,368.37	\$5,343,790.85
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$533,368.37	\$5,343,790.85
Texas General Land Office	\$533,368.37	\$5,343,790.85
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

Quarterly expenditures for State costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: Administration[MIT]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

03/31/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$167,859,450.00
B-18-DP-48-0002	\$0.00	\$167,859,450.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$167,859,450.00
B-18-DP-48-0002	\$0.00	\$167,859,450.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$167,859,450.00
B-18-DP-48-0002	\$0.00	\$167,859,450.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$11,154,485.82	\$16,109,620.20
B-18-DP-48-0002	\$11,154,485.82	\$16,109,620.20
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$11,154,485.82	\$16,109,620.20
B-18-DP-48-0002	\$11,154,485.82	\$16,109,620.20
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$11,154,485.82	\$16,109,620.20
Texas General Land Office	\$11,154,485.82	\$16,109,620.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activities shall take place within or related to a CDBG-MIT eligible area.

Activity Progress Narrative:

Quarterly expenditures for State costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0002 / Regional and State Planning

Grantee Activity Number: Planning[MIT]

Activity Title: Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0002

Projected Start Date:

03/31/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Regional and State Planning

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	(\$40,285,000.00)	\$74,573,680.53
B-18-DP-48-0002	(\$40,285,000.00)	\$74,573,680.53
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	(\$40,285,000.00)	\$74,573,680.53
B-18-DP-48-0002	(\$40,285,000.00)	\$74,573,680.53
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	(\$40,285,000.00)	\$74,573,680.53
B-18-DP-48-0002	(\$40,285,000.00)	\$74,573,680.53
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,834,885.31	\$15,095,546.99
B-18-DP-48-0002	\$3,834,885.31	\$15,095,546.99
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,834,885.31	\$15,095,546.99
B-18-DP-48-0002	\$3,834,885.31	\$15,095,546.99
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,834,885.31	\$15,095,546.99
Texas General Land Office	\$3,834,885.31	\$15,095,546.99
Most Impacted and Distressed Expended	\$15,095,546.99	\$15,095,546.99
B-18-DP-48-0002	\$15,095,546.99	\$15,095,546.99
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Regional and State Planning studies may include, but are not limited to, flood control, drainage improvement, resilient housing solutions, homelessness, surge protection, economic development, infrastructure improvement or other efforts to mitigate risks and future damages and establish plans for comprehensive recovery efforts.

Location Description:

Activities shall take place within a CDBG-MIT eligible area.



Activity Progress Narrative:

There are 9 active planning contracts; an additional 6 contracts are pending. These contracts include the Texas Disaster Information System; Community Health and Resource Management expansion; Measuring, Mapping and Managing Flood Risks; and the Watershed Study.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Location Description:

This project will assist communities impacted by other disasters in the HUD identified most impacted and distressed areas.

Activity Progress Narrative:

Activity created previously but budgeted and obligated during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: Planning[MIT]_21-245-000-D082_TexasA&MUniversity

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0002

Projected Start Date:

03/19/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Regional and State Planning

Projected End Date:

11/30/2028

Completed Activity Actual End Date:

Responsible Organization:

TEXAS A & M UNIVERSITY AT GALVESTON

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$20,000,000.00	\$20,000,000.00
B-18-DP-48-0002	\$20,000,000.00	\$20,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$20,000,000.00	\$20,000,000.00
B-18-DP-48-0002	\$20,000,000.00	\$20,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$20,000,000.00	\$20,000,000.00
B-18-DP-48-0002	\$20,000,000.00	\$20,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
TEXAS A & M UNIVERSITY AT GALVESTON	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Texas GLO and A&M University are working to create and oversee a system capable of securing the state's disaster data needs, which will ultimately serve as a critical tool assisting Texas communities develop better disaster recovery and mitigation plans known as the Texas Disaster Information System (TDIS).

Location Description:

This project and system will assist in information collection and sharing for the State of Texas.



Activity Progress Narrative:

Activity created previously but budgeted and obligated during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: Planning[MIT]_22-093-000-D262_TexasA&MUniversity

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0002

Projected Start Date:

09/17/2022

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Regional and State Planning

Projected End Date:

06/30/2027

Completed Activity Actual End Date:

Responsible Organization:

TEXAS A&M AGRILIFE EXTENSION SERVICE

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$285,000.00	\$285,000.00
B-18-DP-48-0002	\$285,000.00	\$285,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$285,000.00	\$285,000.00
B-18-DP-48-0002	\$285,000.00	\$285,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$285,000.00	\$285,000.00
B-18-DP-48-0002	\$285,000.00	\$285,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
TEXAS A&M AGRILIFE EXTENSION SERVICE	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Texas A&M AgriLife Extension Service's Green Infrastructure for Texas (GIFT) Program empowers Texans, such as those affected by disasters, to build resilient communities adaptable to social, economic, and environmental change. The GIFT Program provides necessary resources about nature-based solutions to stormwater management. Through outreach, coalitionbuilding, education, and on-the-ground projects, GIFT inspires communities to implement Green Infrastructure (GI) projects at any scale.

Location Description:



This project will assist communities impacted by other disasters in the HUD identified most impacted and distressed areas.

Activity Progress Narrative:

Activity created previously but budgeted and obligated during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: Planning[MIT]_23-042-000-D735_TexasA&MUniversity

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0002

Projected Start Date:

08/09/2023

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Regional and State Planning

Projected End Date:

08/30/2027

Completed Activity Actual End Date:**Responsible Organization:**

TEXAS A & M UNIVERSITY AT GALVESTON

Overall**Total Projected Budget from All Sources**

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

TEXAS A & M UNIVERSITY AT GALVESTON

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024

\$3,000,000.00

\$3,000,000.00

\$0.00

\$3,000,000.00

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To Date

\$3,000,000.00

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Activity Description:

Texas A&M University will conduct the Measuring, Mapping, and Managing Flood Risk in Texas, Part 1 ("M3FR1") comprehensive planning study. M3FR1 developed the Damage Plain, a new flood risk visual, to better map and communicate the reality of flood risk beyond the traditionally used Federal Emergency Management Agency's 100-year floodplain mapping. The second part of the Measuring, Mapping, and Managing Flood Risk in Texas planning study ("M3FR2") will improve flood risk communication by integrating multiple types of hydrologic and hydraulic models. The Texas General Land Office is leveraging the Measuring, Mapping, and Managing Flood Risk study completed by Texas A&M to expand the disaster plain to the mitigation area and further refine disaster risk communication tools for communities to use.



Location Description:

This project will assist communities impacted by other disasters in the HUD identified most impacted and distressed areas.

Activity Progress Narrative:

Activity created previously but budgeted and obligated during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: Planning[MIT]_24-072-000-E248_TexasA&MUniversity

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0002

Projected Start Date:

11/14/2023

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Regional and State Planning

Projected End Date:

09/30/2029

Completed Activity Actual End Date:
Responsible Organization:

TEXAS A&M AGRILIFE RESEARCH

Overall
Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

TEXAS A&M AGRILIFE RESEARCH

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024
To Date

\$15,366,214.00

\$15,366,214.00

\$15,366,214.00

\$15,366,214.00

\$0.00

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Activity Description:

Using a combination of 2018, 2019, and MIT funding to provide better service for vulnerable regions, the Texas GLO is working with Texas A&M AgriLife Extension Service to enhance existing Community Health and Resources Management (CHARM) capabilities to provide regional planning and coordination capabilities. This will require super-computing capabilities and large-scale stakeholder engagement for the Lower Rio Grange Valley (LRGV) and East Texas communities affected by the 2018 & 2019 disasters. In addition, CHARM workshops to walk communities through the process of developing RCP/LHMPP plans and create a training program to increase local competence and capacity.

Location Description:

This project will assist communities impacted by other disasters in the HUD identified most impacted and distressed areas.

Activity Progress Narrative:

Activity created previously but budgeted and obligated during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / 2015 Floods State Mitigation Competition



Grantee Activity Number: 15FC_HMID_LMI_22-083-002-D202_Penitas_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0003

Projected Start Date:

12/06/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2015 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Penitas

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Penitas

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024

To Date

\$0.00	\$4,379,172.40
\$0.00	\$4,379,172.40
\$0.00	\$0.00
\$0.00	\$4,379,172.40
\$0.00	\$4,379,172.40
\$0.00	\$0.00
\$0.00	\$4,379,172.40
\$0.00	\$4,379,172.40
\$0.00	\$0.00
\$91,400.10	\$242,036.00
\$91,400.10	\$242,036.00
\$0.00	\$0.00
\$91,400.10	\$242,036.00
\$91,400.10	\$242,036.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$91,400.10	\$242,036.00
\$91,400.10	\$242,036.00
\$91,400.10	\$242,036.00
\$91,400.10	\$242,036.00
\$0.00	\$0.00

Activity Description:

The City of Penitas shall replace storm sewer culverts, with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Penitas at City of Penitas Tom Gill Rd. Flood Mitigation Project.



Activity Progress Narrative:

During the reporting period, the City of Penitas received AUGF.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 15FC_HMID_LMI_22-083-004-D209_HidalgoCounty_F&D
Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0003

Projected Start Date:

12/02/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2015 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$9,858,499.20
B-18-DP-48-0002	\$0.00	\$9,858,499.20
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,858,499.20
B-18-DP-48-0002	\$0.00	\$9,858,499.20
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,858,499.20
B-18-DP-48-0002	\$0.00	\$9,858,499.20
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,496,644.65	\$4,008,385.89
B-18-DP-48-0002	\$1,496,644.65	\$4,008,385.89
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,496,644.65	\$4,008,385.89
B-18-DP-48-0002	\$1,496,644.65	\$4,008,385.89
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,496,644.65	\$4,008,385.89
Hidalgo County	\$1,496,644.65	\$4,008,385.89
Most Impacted and Distressed Expended	\$1,496,644.65	\$4,008,385.89
B-18-DP-48-0002	\$1,496,644.65	\$4,008,385.89
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Hidalgo County shall expand existing outfalls and channels and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Hidalgo County at Channel Expansion Phase-1.

Activity Progress Narrative:



During the reporting period, Hidalgo County continued construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 15FC_HMID_LMI_GranteeSupport[MIT]_NCP

Activity Title: 15FC Grantee Support for Subrecipient HMID LMI Non-Covered Projects

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0003

Projected Start Date:

02/12/2021

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2015 Floods State Mitigation Competition

Projected End Date:

02/12/2025

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024

To Date

\$0.00	\$599,117.34
\$0.00	\$599,117.34
\$0.00	\$0.00
\$0.00	\$599,117.34
\$0.00	\$599,117.34
\$0.00	\$0.00
\$599,117.34	\$599,117.34
\$599,117.34	\$599,117.34
\$0.00	\$0.00
\$4,443.96	\$4,443.96
\$4,443.96	\$4,443.96
\$0.00	\$0.00
\$4,443.96	\$4,443.96
\$4,443.96	\$4,443.96
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$4,443.96	\$4,443.96
\$4,443.96	\$4,443.96
\$4,443.96	\$4,443.96
\$0.00	\$0.00

Activity Description:

15FC Grantee Support for Subrecipient HMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

Quarterly expenditures for State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 15FC_SMID_LMI_22-083-003-D208_LaMarque_SF

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0003

Projected Start Date:

11/03/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2015 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

La Marque, City of

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

La Marque, City of

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024

To Date

\$0.00	\$7,493,145.00
\$0.00	\$7,493,145.00
\$0.00	\$0.00
\$0.00	\$7,493,145.00
\$0.00	\$7,493,145.00
\$0.00	\$0.00
\$0.00	\$7,493,145.00
\$0.00	\$7,493,145.00
\$0.00	\$0.00
\$159,930.00	\$1,785,164.40
\$159,930.00	\$1,785,164.40
\$0.00	\$0.00
\$159,930.00	\$1,785,164.40
\$159,930.00	\$1,785,164.40
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$159,930.00	\$1,785,164.40
\$159,930.00	\$1,785,164.40
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

The City of La Marque shall remove, repair, or relocate existing sewer lines and complete all associated appurtenances. These activities will provide a city-wide benefit to the persons of La Marque and therefore meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of La Marque at Sewer Trunk Line Section 1, Sewer Trunk Line Section 2, Sewer Trunk Line Section 3, and Sewer Public Facilities Regions 1-3.

Activity Progress Narrative:

During the reporting period, the City of LaMarque had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 15FC_SMID_LMI_22-083-005-D477_Taylor_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0003

Projected Start Date:

04/12/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2015 Floods State Mitigation Competition

Projected End Date:

05/31/2026

Completed Activity Actual End Date:

Responsible Organization:

TAYLOR, CITY OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$5,555,330.00
B-18-DP-48-0002	\$0.00	\$5,555,330.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,555,330.00
B-18-DP-48-0002	\$0.00	\$5,555,330.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,555,330.00
B-18-DP-48-0002	\$0.00	\$5,555,330.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,144.26	\$807,908.35
B-18-DP-48-0002	\$4,144.26	\$807,908.35
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,144.26	\$807,908.35
B-18-DP-48-0002	\$4,144.26	\$807,908.35
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,144.26	\$807,908.35
TAYLOR, CITY OF	\$4,144.26	\$807,908.35
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Taylor shall provide a regional detention and channel improvements within the Bull Branch and Mustang Creek watersheds and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Taylor at Bull Branch Detention /Donna Channel Improvements and Mustang Creek Regional Detention/Drainage Improvements.



Activity Progress Narrative:

During the reporting period, the City of Taylor is waiting to submit a bid for one project and for the council to award a contractor for another project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 15FC_SMID_LMI_GranteeSupport[MIT]_NCP

Activity Title: 15FC Grantee Support for Subrecipient SMID LMI Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0003

Projected Start Date:
02/12/2021

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2015 Floods State Mitigation Competition

Projected End Date:
02/12/2025

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$599,117.31
B-18-DP-48-0002	\$0.00	\$599,117.31
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$599,117.31
B-18-DP-48-0002	\$0.00	\$599,117.31
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$599,117.31	\$599,117.31
B-18-DP-48-0002	\$599,117.31	\$599,117.31
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,443.95	\$4,443.95
B-18-DP-48-0002	\$4,443.95	\$4,443.95
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,443.95	\$4,443.95
B-18-DP-48-0002	\$4,443.95	\$4,443.95
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,443.95	\$4,443.95
Texas General Land Office	\$4,443.95	\$4,443.95
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

15FC Grantee Support for Subrecipient SMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:



Quarterly expenditures for State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 0004 / 2016 Floods State Mitigation Competition



Grantee Activity Number: 16FC_HMID_LMI_22-082-007-D205_Sweeny

Activity Title: Sewer Facilities and Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0004

Projected Start Date:
12/02/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2016 Floods State Mitigation Competition

Projected End Date:
02/28/2026

Completed Activity Actual End Date:

Responsible Organization:
Sweeny

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$5,398,293.00
B-18-DP-48-0002	\$0.00	\$5,398,293.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,398,293.00
B-18-DP-48-0002	\$0.00	\$5,398,293.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,398,293.00
B-18-DP-48-0002	\$0.00	\$5,398,293.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$517,271.50	\$1,343,915.65
B-18-DP-48-0002	\$517,271.50	\$1,343,915.65
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$517,271.50	\$1,343,915.65
B-18-DP-48-0002	\$517,271.50	\$1,343,915.65
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$517,271.50	\$1,343,915.65
Sweeny	\$517,271.50	\$1,343,915.65
Most Impacted and Distressed Expended	\$517,271.50	\$1,343,915.65
B-18-DP-48-0002	\$517,271.50	\$1,343,915.65
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sewer Facilities

The City of Sweeny shall replace existing sewer line, including installing additional manholes along the sewer line; add backup generator to two (2) lift stations; and complete all associated appurtenances.

Street Improvements



The City of Sweeny shall perform pavement repair associated with sanitary sewer replacement activities and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Sweeny. Sewer facility improvements will take place at FM1459 Lift Station, FM524 Lift Station, and Sewer Trunk Line Replacement and Manhole Installation. Street improvements will take place at Pavement Repair.

Activity Progress Narrative:

During the reporting period, the City of Sweeny had construction underway for its sewer facilities and street improvements projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_HMID_LMI_22-082-008-D206_Newton

Activity Title: Sewer Facilities & Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

10/27/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Newton

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,457,650.00
B-18-DP-48-0002	\$0.00	\$4,457,650.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,457,650.00
B-18-DP-48-0002	\$0.00	\$4,457,650.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,457,650.00
B-18-DP-48-0002	\$0.00	\$4,457,650.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$23,753.25	\$294,228.25
B-18-DP-48-0002	\$23,753.25	\$294,228.25
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$23,753.25	\$294,228.25
B-18-DP-48-0002	\$23,753.25	\$294,228.25
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$23,753.25	\$294,228.25
Newton	\$23,753.25	\$294,228.25
Most Impacted and Distressed Expended	\$23,753.25	\$294,228.25
B-18-DP-48-0002	\$23,753.25	\$294,228.25
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sewer Facilities

The City of Newton shall replace manholes, perform upgrades of wastewater treatment plant, install backup generators, and rehabilitation of lift station and all related appurtenances.

Flood and Drainage

The City of Newton shall construct a Storage Basin to include land acquisition and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of Newton. Sewer Facilities improvements will take place at City Wastewater Treatment Plant, Lift Station, Sewer Public Facilities Region 1, and Sewer Public Facilities Region 2. Flood and Drainage improvements will take place at Inline Detention Storage Basin.

Activity Progress Narrative:

During the reporting period, the City of Newton completed engineering design for the flood and drainage and sewer facility projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_HMID_LMI_22-082-013-D213_Freeport_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

11/16/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Freeport

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Freeport

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024

To Date

\$0.00	\$5,931,626.00
\$0.00	\$5,931,626.00
\$0.00	\$0.00
\$0.00	\$5,931,626.00
\$0.00	\$5,931,626.00
\$0.00	\$0.00
\$0.00	\$5,931,626.00
\$0.00	\$5,931,626.00
\$0.00	\$0.00
\$775,446.23	\$2,733,873.09
\$775,446.23	\$2,733,873.09
\$0.00	\$0.00
\$775,446.23	\$2,733,873.09
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$775,446.23	\$2,733,873.09
\$775,446.23	\$2,733,873.09
\$775,446.23	\$2,733,873.09
\$0.00	\$0.00
\$775,446.23	\$2,733,873.09
\$775,446.23	\$2,733,873.09
\$0.00	\$0.00

Activity Description:

City of Freeport shall rehabilitate the sanitary sewer system by replacing and/or repairing sewer lines, replacing lateral seals and reconnections and rehabilitating manholes and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Freeport at Rehabilitation Line.

Activity Progress Narrative:

During the reporting period, the City of Freeport had construction 50% complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_HMID_LMI_22-082-015-D217_Brazoria_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

11/10/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Brazoria

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,176,375.00
B-18-DP-48-0002	\$0.00	\$3,176,375.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,176,375.00
B-18-DP-48-0002	\$0.00	\$3,176,375.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,176,375.00
B-18-DP-48-0002	\$0.00	\$3,176,375.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$125,235.25	\$578,050.25
B-18-DP-48-0002	\$125,235.25	\$578,050.25
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$125,235.25	\$578,050.25
B-18-DP-48-0002	\$125,235.25	\$578,050.25
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$125,235.25	\$578,050.25
Brazoria	\$125,235.25	\$578,050.25
Most Impacted and Distressed Expended	\$125,235.25	\$578,050.25
B-18-DP-48-0002	\$125,235.25	\$578,050.25
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Brazoria shall perform upgrades to the wastewater treatment plant, replace sanitary sewer pipes, remove manhole covers, replace manhole covers and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of Brazoria at City Wastewater Treatment Plant and Sanitary Sewer.

Activity Progress Narrative:

During the reporting period, Brazoria has construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	125/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_HMID_LMI_22-082-018-D220_NewtonCounty_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

11/16/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Newton County

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024

To Date

\$0.00	\$3,650,657.85
\$0.00	\$3,650,657.85
\$0.00	\$0.00
\$0.00	\$3,650,657.85
\$0.00	\$3,650,657.85
\$0.00	\$0.00
\$0.00	\$3,650,657.85
\$0.00	\$3,650,657.85
\$0.00	\$0.00
\$252,000.00	\$625,105.68
\$252,000.00	\$625,105.68
\$0.00	\$0.00
\$252,000.00	\$625,105.68
\$252,000.00	\$625,105.68
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$252,000.00	\$625,105.68
\$252,000.00	\$625,105.68
\$252,000.00	\$625,105.68
\$252,000.00	\$625,105.68
\$0.00	\$0.00

Activity Description:

Newton County shall replace bridges and complete all associated appurtenances. This activities will provide a benefit to the persons of Census Tracts 950200 Block Groups 1, 2, 3, and 6 and will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Newton County at Bridge 1 - CR 1021, Hunter Creek, Bridge 2 - CR 1022, Melhomes Creek/Irving Branch, Bridge 3 - CR 2018, Caney Creek Watershed, Bridge 4 - CR 3037, East Branch



White Oak Creek, Bridge 5 - CR 3038, East Branch White Oak Creek.

Activity Progress Narrative:

During the reporting period, Newton County submitted revisions to the statement of work, budget, and to extend the contract end date.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_HMID_LMI_22-082-019-D241_DETCOG_PF

Activity Title: Public Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

11/19/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Deep East Texas Council of Governments (DETCOG)

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Deep East Texas Council of Governments (DETCOG)

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024

To Date

\$0.00	\$8,978,288.00
\$0.00	\$8,978,288.00
\$0.00	\$0.00
\$0.00	\$8,978,288.00
\$0.00	\$8,978,288.00
\$0.00	\$0.00
\$0.00	\$8,978,288.00
\$0.00	\$8,978,288.00
\$0.00	\$0.00
\$39,525.00	\$522,746.60
\$39,525.00	\$522,746.60
\$0.00	\$0.00
\$39,525.00	\$522,746.60
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$39,525.00	\$522,746.60
\$39,525.00	\$522,746.60
\$0.00	\$0.00

Activity Description:

Deep East Texas Council of Governments (DETCOG) shall install aerial and buried fiber optic lines to connect existing cell towers to the internet backbone. For towers where a direct fiber connection is not feasible, point-to-point microwave link technology will be utilized. All associated appurtenances will be completed. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at Deep East Texas Council of Governments (DETCOG) at Cell Tower 71, 65, 67, 69, 72-75, 78, 79, 80, 82, and Fiber Optic Lines.



Activity Progress Narrative:

During the reporting period, Deep East Texas Council of Governments engineering design is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_HMID_LMI_22-082-020-D258_Baytown_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

11/29/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Baytown

Overall

	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,236,049.01
B-18-DP-48-0002	\$0.00	\$3,236,049.01
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,236,049.01
B-18-DP-48-0002	\$0.00	\$3,236,049.01
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,236,049.01
B-18-DP-48-0002	\$0.00	\$3,236,049.01
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$64,312.66	\$466,679.51
B-18-DP-48-0002	\$64,312.66	\$466,679.51
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$64,312.66	\$466,679.51
B-18-DP-48-0002	\$64,312.66	\$466,679.51
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$64,312.66	\$466,679.51
Baytown	\$64,312.66	\$466,679.51
Most Impacted and Distressed Expended	\$64,312.66	\$466,679.51
B-18-DP-48-0002	\$64,312.66	\$466,679.51
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Baytown shall increase the size of the storm sewer system and inlet, reconstruct curbs and gutters, and rebuild sidewalks on all roads undergoing drainage improvements. Furthermore, lighting, street furniture, and streetscape improvements such as pavers and landscaping. With minor adjustments to water and sewer as necessary. This activity will meet the low to moderate income national objective through the use of census tract and blog groups.



Location Description:

Construction shall take place in the City of Baytown at Texas Avenue Storm Sewer Line, Defee Street Storm Sewer Line, North Pruet Street Storm Sewer Line, and North Jones Street Storm Sewer Line.

Activity Progress Narrative:

During the reporting period, City of Baytown is in the Bidding phase and currently awaiting an extension letter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_HMID_LMI_GranteeSupport[MIT]_NCP

Activity Title: 16FC Grantee Support for Subrecipient HMID LMI Non-Covered Projects

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

02/12/2021

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

02/12/2025

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,191,526.50
B-18-DP-48-0002	\$0.00	\$3,191,526.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,191,526.50
B-18-DP-48-0002	\$0.00	\$3,191,526.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$3,191,526.50	\$3,191,526.50
B-18-DP-48-0002	\$3,191,526.50	\$3,191,526.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$25,951.76	\$25,951.76
B-18-DP-48-0002	\$25,951.76	\$25,951.76
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$25,951.76	\$25,951.76
B-18-DP-48-0002	\$25,951.76	\$25,951.76
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$25,951.76	\$25,951.76
Texas General Land Office	\$25,951.76	\$25,951.76
Most Impacted and Distressed Expended	\$25,951.76	\$25,951.76
B-18-DP-48-0002	\$25,951.76	\$25,951.76
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

16FC Grantee Support for Subrecipient HMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

Quarterly expenditures for State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 16FC_SMID_LMI_22-082-001-D196_EastlandCounty_F&D
Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

11/29/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

EASTLAND, COUNTY OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$9,805,900.00
B-18-DP-48-0002	\$0.00	\$9,805,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,805,900.00
B-18-DP-48-0002	\$0.00	\$9,805,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,805,900.00
B-18-DP-48-0002	\$0.00	\$9,805,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,033,281.44	\$8,454,160.24
B-18-DP-48-0002	\$3,033,281.44	\$8,454,160.24
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,033,281.44	\$8,454,160.24
B-18-DP-48-0002	\$3,033,281.44	\$8,454,160.24
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,033,281.44	\$8,454,160.24
EASTLAND, COUNTY OF	\$3,033,281.44	\$8,454,160.24
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Eastland County Shall add sheet pile installation, slope fill, rehabilitate the concrete principal spillway conduit and riser, replace the existing raw water intake conduit with a floating intake structure, install an erosion head cutoff measure, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Eastland County at the Lake Leon Dam Safety Improvements: Sheet Pile Slope Stabilization, Raw Water Pump Station, New Raw Water Line, Auxiliary Spillway Erosion Cutoff Wall, and



Concrete Principal Spillway Conduit & Morning Glory Inlet Structure Rehabilitation.

Activity Progress Narrative:

During the reporting period, Eastland County had construction 93.43% completed for its Lake Leon mitigation efforts.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_SMID_LMI_22-082-002-D197_Buffalo_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

10/20/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Buffalo

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$9,628,000.00
B-18-DP-48-0002	\$0.00	\$9,628,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,628,000.00
B-18-DP-48-0002	\$0.00	\$9,628,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,628,000.00
B-18-DP-48-0002	\$0.00	\$9,628,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$481,140.00	\$1,697,890.00
B-18-DP-48-0002	\$481,140.00	\$1,697,890.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$481,140.00	\$1,697,890.00
B-18-DP-48-0002	\$481,140.00	\$1,697,890.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$481,140.00	\$1,697,890.00
Buffalo	\$481,140.00	\$1,697,890.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Buffalo shall upgrade and expand the City of Buffalo's Wastewater Treatment Plant. The project will include improvements or replacements to the gravity influent lines, aeration basins, clarifiers, blower facilities, sludge handling, disinfectant, electrical systems, and gravity outfall. These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of Buffalo at Wastewater Plant.

Activity Progress Narrative:

During the reporting period, the City of Buffalo had construction underway.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Total Labor Hours	0	28800/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_SMID_LMI_22-082-004-D199_Eastland

Activity Title: Flood and Drainage, Street Improvement, & Buyout

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

10/26/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

EASTLAND, CITY OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$9,999,140.72
B-18-DP-48-0002	\$0.00	\$9,999,140.72
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,999,140.72
B-18-DP-48-0002	\$0.00	\$9,999,140.72
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,999,140.72
B-18-DP-48-0002	\$0.00	\$9,999,140.72
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$276,880.22	\$1,587,322.11
B-18-DP-48-0002	\$276,880.22	\$1,587,322.11
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$276,880.22	\$1,587,322.11
B-18-DP-48-0002	\$276,880.22	\$1,587,322.11
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$276,880.22	\$1,587,322.11
EASTLAND, CITY OF	\$276,880.22	\$1,587,322.11
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Flood and Drainage

City of Eastland shall upgrade existing outfalls and complete all associated appurtenances.

Street Improvement

City of Eastland shall reconstruct and elevate streets and complete all associated appurtenances.

Buyout

City of Eastland will provide a Buyout program for residential dwellings to support hazard mitigation, floodplain management goals, and resiliency by removing homeowners from the floodplain, thus eliminating vulnerability to future flooding situations. These activities would meet the low to moderate income national objective.



Location Description:

Construction shall take place in the City of Eastland. Flood and Drainage improvements will take place at Ringling Lake Spillway repairs, Lake Eastland Spillway Repairs, Weaver Creek Channel Improvements, Drainage Structures on East Main Street, North Fork Leon River Channel Improvements, and South Fork Leon River Channel Improvements. Street improvements will take place at West St. Charles Street, West Moss Street, West Patterson Street, West Valley Street, North Daugherty Avenue, East White Street, North Rosswood Street, North Bassett Street, North Halbryan Street, North Weaver Street, East Virginia Street, North States Street, Lago Vista Boulevard, Pogue Avenue, and Terri Street. Buyout activity will take place in the City of Eastland.

Activity Progress Narrative:

During the reporting period, the City of Eastland had construction underway for its flood and drainage and street improvements projects. Seven buyout applications were reviewed. The contract will be revised to change the 30 buyout projects to seven.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_SMID_LMI_22-082-005-D200_HidalgoCounty_F&D
Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

11/30/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$9,962,444.40
B-18-DP-48-0002	\$0.00	\$9,962,444.40
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,962,444.40
B-18-DP-48-0002	\$0.00	\$9,962,444.40
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,962,444.40
B-18-DP-48-0002	\$0.00	\$9,962,444.40
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$408,418.09	\$2,121,613.41
B-18-DP-48-0002	\$408,418.09	\$2,121,613.41
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$408,418.09	\$2,121,613.41
B-18-DP-48-0002	\$408,418.09	\$2,121,613.41
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$408,418.09	\$2,121,613.41
Hidalgo County	\$408,418.09	\$2,121,613.41
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Hidalgo County shall expand existing outfalls, expand existing channels, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the Hidalgo County at the Channel Expansion Phase-2.

Activity Progress Narrative:



During the reporting period, Hidalgo County continued construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 16FC_SMID_LMI_22-082-009-D207_Elgin_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

12/02/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

ELGIN, CITY OF

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

ELGIN, CITY OF

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024

To Date

\$0.00	\$4,899,840.00
\$0.00	\$4,899,840.00
\$0.00	\$0.00
\$0.00	\$4,899,840.00
\$0.00	\$4,899,840.00
\$0.00	\$0.00
\$0.00	\$4,899,840.00
\$0.00	\$4,899,840.00
\$0.00	\$0.00
\$2,168,197.00	\$3,766,075.44
\$2,168,197.00	\$3,766,075.44
\$0.00	\$0.00
\$2,168,197.00	\$3,766,075.44
\$2,168,197.00	\$3,766,075.44
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,168,197.00	\$3,766,075.44
\$2,168,197.00	\$3,766,075.44
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

City of Elgin shall remove vegetation within the footprint of new GSR water tank, install a new GSR water tank with concrete slab, install lighting for new tank and existing tank, install two pumps with support pads along with piping/valves and electrical control panel, install a generator and fencing around the new tank, perform Supervisory Control and Data Acquisition (SCADA) integration, install new access road for the new tank, perform drainage activities for the project site area, install hydromulch for the project area site, and complete all associated appurtenances. This activity constitutes a city-wide benefit to the

City of Elgin, and will meet the low- to moderate-income national objective.

Location Description:

Construction shall take place in the City of Elgin at Elgin Pistol Hill Ground Storage East Tank and Elgin Pistol Hill Underground Storage West Tank.

Activity Progress Narrative:

During the reporting period, the City of Elgin continued construction, which is 70% drawn.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_SMID_LMI_22-082-014-D216_Tenaha_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

10/20/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Tenaha

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,875,691.00
B-18-DP-48-0002	\$0.00	\$3,875,691.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,875,691.00
B-18-DP-48-0002	\$0.00	\$3,875,691.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,875,691.00
B-18-DP-48-0002	\$0.00	\$3,875,691.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$7,052.83	\$342,151.31
B-18-DP-48-0002	\$7,052.83	\$342,151.31
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$7,052.83	\$342,151.31
B-18-DP-48-0002	\$7,052.83	\$342,151.31
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$7,052.83	\$342,151.31
Tenaha	\$7,052.83	\$342,151.31
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Tenaha shall install standby generators at the water treatment plant and SCADA monitoring, replace sanitary sewer line and manholes, rehabilitate lift stations, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Tenaha at Lift Station Rehabilitation & Generator(North), Lift Station Rehabilitation & Generator(South), EST Generator, Standpipe, Plant No. 1 Generator, Water Well Generator (East), Water Well Generator (South), Wastewater Treatment Plant Modifications & Generator, Line A, Line B,



Line C, Line D. This project constitutes a city-wide benefit to the persons of City of Teneha.

Activity Progress Narrative:

During the reporting period, the city of Teneha withdrew the change request amendment due to the engineer needed additional time for his research. The city needs a public meeting, and to finalize the change request letter. No additional info has been submitted to the GLO.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_SMID_LMI_22-082-016-D218_Kingsville_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

11/16/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

KINGSVILLE, CITY OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$7,293,111.00
B-18-DP-48-0002	\$0.00	\$7,293,111.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,293,111.00
B-18-DP-48-0002	\$0.00	\$7,293,111.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,293,111.00
B-18-DP-48-0002	\$0.00	\$7,293,111.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$426,419.81	\$2,836,529.26
B-18-DP-48-0002	\$426,419.81	\$2,836,529.26
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$426,419.81	\$2,836,529.26
B-18-DP-48-0002	\$426,419.81	\$2,836,529.26
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$426,419.81	\$2,836,529.26
KINGSVILLE, CITY OF	\$426,419.81	\$2,836,529.26
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Kingsville shall replace manholes, rehabilitate, and create new lift stations, replace sewer lines, and complete all associated appurtenances. These activities will provide a city-wide benefit to the persons of Kingsville and therefore meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Kingsville at BUS77 at Sage Road (Near Farmers Exchange) Lift Station, North3 MGD Lift Station, 17th & Lee Street Lift Station, May Street Lift Station, Carlos Truan Lift Station, General Cavazos (IHOP/Townplace Suites) Lift Station, Trant Road Lift Station, Golf Course Road Lift Station, Proposed



New Lift Station at BUS77, Sanitary Sewer, PVC Main Replacement, and Region 1-3 Manholes.

Activity Progress Narrative:

During the reporting period, the City of Kingsville had construction underway, and it is seeking a time extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_SMID_LMI_22-082-017-D219_Zavalla

Activity Title: Flood and Drainage, Street Improvements & Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

11/19/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

ZAVALLA, CITY OF INC

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,600,000.00
B-18-DP-48-0002	\$0.00	\$3,600,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,600,000.00
B-18-DP-48-0002	\$0.00	\$3,600,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,600,000.00
B-18-DP-48-0002	\$0.00	\$3,600,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$18,263.26	\$2,120,824.94
B-18-DP-48-0002	\$18,263.26	\$2,120,824.94
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$18,263.26	\$2,120,824.94
B-18-DP-48-0002	\$18,263.26	\$2,120,824.94
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$18,263.26	\$2,120,824.94
ZAVALLA, CITY OF INC	\$18,263.26	\$2,120,824.94
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Flood and Drainage:

City of Zavalla shall replace storm sewer culverts and complete all associated appurtenances.

Street Improvements:

City of Zavalla shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches and complete all associated appurtenances.

Water Facilities:

City of Zavalla shall remove and relocate existing water lines and complete all associated appurtenances.



These activities meet the low- and moderate-income national objective with the use of the city-wide LMISD.

Location Description:

Construction shall take place in the City of Zavalla. Flood and drainage improvements will take place at Campus Drive Culvert and North 2nd Street Culvert. Street improvements will take place at Townsend Street, Campus Drive, Pickard Road, Johnson Street East, Johnson Street West, Barge Road, and North 2nd Street. Water facility improvements will take place at Pickard Road Water line.

Activity Progress Narrative:

During the reporting period, the City of Zavalla construction was 60% complete for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_SMID_LMI_22-082-021-D447_Trinity_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0004

Projected Start Date:
02/15/2022

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2016 Floods State Mitigation Competition

Projected End Date:
04/30/2026

Completed Activity Actual End Date:

Responsible Organization:
Trinity

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,028,986.00
B-18-DP-48-0002	\$0.00	\$4,028,986.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,028,986.00
B-18-DP-48-0002	\$0.00	\$4,028,986.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,028,986.00
B-18-DP-48-0002	\$0.00	\$4,028,986.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$102,207.00	\$383,924.50
B-18-DP-48-0002	\$102,207.00	\$383,924.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$102,207.00	\$383,924.50
B-18-DP-48-0002	\$102,207.00	\$383,924.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$102,207.00	\$383,924.50
Trinity	\$102,207.00	\$383,924.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Trinity shall replace water storage facilities and water lines, install treatment, pumping and disinfection facilities, generators at two sites, and a Supervisor Control and Data Acquisition (SCADA) system and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of Trinity at Storage Treatment Plant Site 1, Elevated Tank Site 2, Booster Plant Site 3, Old Rockdale Booster Station Site 4, Well Generator Site 5, Well Generator Site 6, Waterline Site 9, Waterline Site 9, City Hall Site 12, Railroad Street Site 13, West Pine Valley Site 14, Hwy 94 Site 15, Waterline Site 16, Waterline Site 17, New Rockdale Booster Station Site 18, Waterline Site 19, and Waterline Site 20.

Activity Progress Narrative:

During the reporting period, the City of Trinity had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_SMID_LMI_22-082-022-D468_SanAugustineCo_PF
Activity Title: Public Facilities

Activity Type:
 MIT - Public Facilities and Improvements-Non Covered
Project Number:
 0004
Projected Start Date:
 03/01/2022
Benefit Type:
 Area (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 2016 Floods State Mitigation Competition
Projected End Date:
 05/31/2026
Completed Activity Actual End Date:

Responsible Organization:
 San Augustine County

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,960,000.00
B-18-DP-48-0002	\$0.00	\$3,960,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,960,000.00
B-18-DP-48-0002	\$0.00	\$3,960,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,960,000.00
B-18-DP-48-0002	\$0.00	\$3,960,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$485,188.18	\$1,749,932.42
B-18-DP-48-0002	\$485,188.18	\$1,749,932.42
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$485,188.18	\$1,749,932.42
B-18-DP-48-0002	\$485,188.18	\$1,749,932.42
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$485,188.18	\$1,749,932.42
San Augustine County	\$485,188.18	\$1,749,932.42
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

San Augustine County shall demolish an existing building, reconstruct a new facility with an interior safe room, provide on-site water, sewer, electrical utilities, a backup electrical power generator, make improvements to the parking area, the access road leading to the facility, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in San Augustine County at Fair Grounds.

Activity Progress Narrative:

During the reporting period, construction was underway for the Emergency Storm Shelter project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_SMID_LMI_GranteeSupport[MIT]_NCP

Activity Title: 16FC Grantee Support for Subrecipient SMID LMI Non-Covered Projects

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0004

Projected Start Date:

02/12/2021

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2016 Floods State Mitigation Competition

Projected End Date:

02/21/2025

Completed Activity Actual End Date:**Responsible Organization:**

Texas General Land Office

Overall

	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,191,526.50
B-18-DP-48-0002	\$0.00	\$3,191,526.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,191,526.50
B-18-DP-48-0002	\$0.00	\$3,191,526.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$3,191,526.50	\$3,191,526.50
B-18-DP-48-0002	\$3,191,526.50	\$3,191,526.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$25,951.76	\$25,951.76
B-18-DP-48-0002	\$25,951.76	\$25,951.76
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$25,951.76	\$25,951.76
B-18-DP-48-0002	\$25,951.76	\$25,951.76
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$25,951.76	\$25,951.76
Texas General Land Office	\$25,951.76	\$25,951.76
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

16FC Grantee Support for Subrecipient SMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

Quarterly expenditures for State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0005 / Hurricane Harvey State Mitigation Competition



Grantee Activity Number: HHC_HMID_LMI_22-085-001-D221_Pasadena_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

12/08/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Pasadena

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024

To Date

\$0.00	\$47,278,951.21
\$0.00	\$47,278,951.21
\$0.00	\$0.00
\$0.00	\$47,278,951.21
\$0.00	\$47,278,951.21
\$0.00	\$0.00
\$0.00	\$47,278,951.21
\$0.00	\$47,278,951.21
\$0.00	\$0.00
\$11,057,691.57	\$16,554,568.91
\$11,057,691.57	\$16,554,568.91
\$0.00	\$0.00
\$11,057,691.57	\$16,554,568.91
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$11,057,691.57	\$16,554,568.91
\$11,057,691.57	\$16,554,568.91
\$11,057,691.57	\$16,554,568.91
\$0.00	\$0.00

Activity Description:

The City of Pasadena shall perform channel and bayou improvements including installing storm sewer culverts, pipe rehabilitation, and a detention pond, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Pasadena at the Cotton Patch Drainage Channel Improvements, Little Vince Bayou Improvements, Little Vince Bayou Detention Pond, Queen Storm Sewer Rehabilitation, and Harris Storm Sewer Rehabilitation.



Activity Progress Narrative:

During the reporting period, the City of Pasadena had 50% construction complete for one project sites and 5% complete for another.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-002-D222_Rosenberg_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

12/13/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Rosenberg

Overall

	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$47,585,955.00
B-18-DP-48-0002	\$0.00	\$47,585,955.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$47,585,955.00
B-18-DP-48-0002	\$0.00	\$47,585,955.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$47,585,955.00
B-18-DP-48-0002	\$0.00	\$47,585,955.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$303,372.08	\$3,805,410.01
B-18-DP-48-0002	\$303,372.08	\$3,805,410.01
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$303,372.08	\$3,805,410.01
B-18-DP-48-0002	\$303,372.08	\$3,805,410.01
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$303,372.08	\$3,805,410.01
Rosenberg	\$303,372.08	\$3,805,410.01
Most Impacted and Distressed Expended	\$303,372.08	\$3,805,410.01
B-18-DP-48-0002	\$303,372.08	\$3,805,410.01
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Rosenberg shall construct channel improvements and slope paving, perform culvert crossing improvements, storm sewer improvements, right-of-way acquisition, regional detention, and completed all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in Dry Creek Channel Improvement, Acquisition, and Culvert Improvements, Theater Ditch Channel Improvements, and Culvert Improvements, Rabbs Bayou Channel Improvements and Culvert Improvements, Rabbs Bayou Regional Detention Pond, Graeber Road Storm Sewer Improvements and Acquisition, Theater Ditch North Channel Improvement, Inline Detention, and Theater Ditch North Additional Culvert.

Activity Progress Narrative:

During the reporting period, the City of Rosenberg had engineering design underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-003-D223_LaMarque_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

10/28/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

La Marque, City of

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

La Marque, City of

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024

To Date

\$0.00	\$48,904,004.00
\$0.00	\$48,904,004.00
\$0.00	\$0.00
\$0.00	\$48,904,004.00
\$0.00	\$48,904,004.00
\$0.00	\$0.00
\$0.00	\$48,904,004.00
\$0.00	\$48,904,004.00
\$0.00	\$0.00
\$112,380.00	\$6,359,773.40
\$112,380.00	\$6,359,773.40
\$0.00	\$0.00
\$112,380.00	\$6,359,773.40
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$112,380.00	\$6,359,773.40
\$112,380.00	\$6,359,773.40
\$112,380.00	\$6,359,773.40
\$0.00	\$0.00

Activity Description:

City of La Marque shall elevate, enclose, and floodproof the existing wastewater treatment plant walls; install and construct additional equipment for the WWTP to increase capacity by 2.25 million gallons per day of sewage flow. City of La Marque shall also convert 21 lift stations to self-priming pumps, increase the capacity of the lift stations, elevate and install emergency backup pumps, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of La Marque at Lift Station #1, Lift Station #2, Lift Station #3, Lift Station #4, Lift Station #5, Lift Station #6, Lift Station #7, Lift Station #8, Lift Station #9, Lift Station #10, Lift Station #11, Lift Station #12, Lift Station #13, Lift Station #14, Lift Station #15, Lift Station #16, Lift Station #17, Lift Station #18, Lift Station #19, Lift Station #20, Lift Station #21, and Wastewater Treatment Plant.

Activity Progress Narrative:

During the reporting period, the City of LaMarque had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-004-D224_Dickinson_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/05/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Dickinson, City of

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Dickinson, City of

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024

To Date

\$0.00	\$49,272,945.54
\$0.00	\$49,272,945.54
\$0.00	\$0.00
\$0.00	\$49,272,945.54
\$0.00	\$49,272,945.54
\$0.00	\$0.00
\$0.00	\$49,272,945.54
\$0.00	\$49,272,945.54
\$0.00	\$0.00
\$176,847.71	\$5,754,000.16
\$176,847.71	\$5,754,000.16
\$0.00	\$0.00
\$176,847.71	\$5,754,000.16
\$176,847.71	\$5,754,000.16
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$176,847.71	\$5,754,000.16
\$176,847.71	\$5,754,000.16
\$176,847.71	\$5,754,000.16
\$0.00	\$0.00
\$176,847.71	\$5,754,000.16
\$176,847.71	\$5,754,000.16
\$0.00	\$0.00

Activity Description:

City of Dickinson shall construct two (2) large storm sewer systems, consisting of drainage channels, reinforced concrete boxes, concrete box culverts, roadway pavement repairs, and complete all associated appurtenances. These activities will meet the low to moderate-income national objective.

Location Description:

Construction shall take place in the City of Dickinson at Hughes Road Diversion Channel, Deats Road Drainage Channel, and Rose Avenue Drainage Pipe.



Activity Progress Narrative:

During the reporting period, the City of Dickinson had construction procurement underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-005-D233_Galveston_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

01/31/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$54,309,999.00
B-18-DP-48-0002	\$0.00	\$54,309,999.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$54,309,999.00
B-18-DP-48-0002	\$0.00	\$54,309,999.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$54,309,999.00
B-18-DP-48-0002	\$0.00	\$54,309,999.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$332,370.38	\$3,418,378.92
B-18-DP-48-0002	\$332,370.38	\$3,418,378.92
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$332,370.38	\$3,418,378.92
B-18-DP-48-0002	\$332,370.38	\$3,418,378.92
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$332,370.38	\$3,418,378.92
City of Galveston	\$332,370.38	\$3,418,378.92
Most Impacted and Distressed Expended	\$332,370.38	\$3,418,378.92
B-18-DP-48-0002	\$332,370.38	\$3,418,378.92
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Galveston shall construct the South Shore Pump, make drainage improvements, install storm sewer culverts and manholes, regrade roadside and outfall ditches, remove and replace existing sewer and water lines that conflict with the drainage improvements, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Galveston at Bayou Shore Drive, Heard Lane, South Shore Pump Station, 59th Street, Maco Street, Weber Street, 59th Street at Weber, Avenue T 1/2, 59th Street at T 1/2,

Avenue T, 59th Street at Avenue T, Avenue S-1/2, 59th Street at Avenue S-1/2, Avenue S, 59th Street at Avenue S, Avenue R, 59th Street at Ave R, Avenue Q 1/2, 59th Street at Avenue Q 1/2, Avenue Q, 59th Street at Avenue Q, 57th Street, Avenue P 1/2 at 61st Street, Avenue P 1/2 at 59th Street, Saladia Street, South Shore Drive, and Bayou Shore Drive.

Activity Progress Narrative:

During the reporting period, the City submitted an extension amendment for review through 2027.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-010-D238_Vidor_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

10/11/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Vidor

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Vidor

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024

To Date

\$0.00	\$15,801,291.00
\$0.00	\$15,801,291.00
\$0.00	\$0.00
\$0.00	\$15,801,291.00
\$0.00	\$0.00
\$0.00	\$15,801,291.00
\$0.00	\$0.00
\$114,927.30	\$1,283,984.80
\$114,927.30	\$1,283,984.80
\$0.00	\$0.00
\$114,927.30	\$1,283,984.80
\$114,927.30	\$1,283,984.80
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$114,927.30	\$1,283,984.80
\$114,927.30	\$1,283,984.80
\$114,927.30	\$1,283,984.80
\$0.00	\$0.00

Activity Description:

The City of Vidor shall construct three detention pond facilities, install roadways at the new detention ponds, construct ditch improvements, correct roadside culvert sizes, replace storm sewer lines, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Vidor at Terry Gully Detention Pond, Tiger Creek Crossing, Lat 5 Crossing, Orange Street Drainage Improvements A, Orange Street Improvements B, Maplecrest Drainage Improvement, Heritage Drainage Improvement A, Heritage Drainage Improvement B, Heritage Drainage



Improvement C, Lexington Drainage Improvements, Concord Drainage Improvement A, Concord Drainage Improvement B, and Lamar East Drainage.

Activity Progress Narrative:

During the reporting period, the City of Vidor Continued work on Engineering Design and determination of required easements. Extension request submitted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-012-D240_Baytown_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/19/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Baytown

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Baytown

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024

To Date

\$0.00	\$32,394,113.86
\$0.00	\$32,394,113.86
\$0.00	\$0.00
\$0.00	\$32,394,113.86
\$0.00	\$32,394,113.86
\$0.00	\$0.00
\$0.00	\$32,394,113.86
\$0.00	\$32,394,113.86
\$0.00	\$0.00
\$1,176,445.30	\$2,781,222.45
\$1,176,445.30	\$2,781,222.45
\$0.00	\$0.00
\$1,176,445.30	\$2,781,222.45
\$1,176,445.30	\$2,781,222.45
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,176,445.30	\$2,781,222.45
\$1,176,445.30	\$2,781,222.45
\$1,176,445.30	\$2,781,222.45
\$0.00	\$0.00

Activity Description:

City of Baytown shall construct a new two-story dewatering and chemical storage building, elevate lift stations, improve treatment units, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Baytown at East District Wastewater Treatment Plant.



Activity Progress Narrative:

During the reporting period, the City of Baytown had 90% design completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-017-D253_TexasCity_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/07/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Texas City

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$14,965,447.00
B-18-DP-48-0002	\$0.00	\$14,965,447.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$14,965,447.00
B-18-DP-48-0002	\$0.00	\$14,965,447.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$14,965,447.00
B-18-DP-48-0002	\$0.00	\$14,965,447.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,140,410.86	\$5,837,471.30
B-18-DP-48-0002	\$3,140,410.86	\$5,837,471.30
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,140,410.86	\$5,837,471.30
B-18-DP-48-0002	\$3,140,410.86	\$5,837,471.30
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,140,410.86	\$5,837,471.30
Texas City	\$3,140,410.86	\$5,837,471.30
Most Impacted and Distressed Expended	\$3,140,410.86	\$5,837,471.30
B-18-DP-48-0002	\$3,140,410.86	\$5,837,471.30
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Texas City shall upgrade pumping capacity for pump stations, construct a concrete liner, reconstruct a ditch, and reconstruct a storm sewer and complete all associated appurtenances. These activities will meet the low to moderate-income national objective.

Location Description:

Construction shall take place in the City of Texas City at Pump Station A, Pump Station B, 34th Street Ditch Improvement, and 7th Avenue Drainage Improvement.

Activity Progress Narrative:

During the reporting period, the City of Texas City had construction underway.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Total Labor Hours	0	62/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-018-D254_JasperCounty_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

10/26/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$14,807,627.97
B-18-DP-48-0002	\$0.00	\$14,807,627.97
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$14,807,627.97
B-18-DP-48-0002	\$0.00	\$14,807,627.97
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$14,807,627.97
B-18-DP-48-0002	\$0.00	\$14,807,627.97
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$756,076.86	\$4,862,612.03
B-18-DP-48-0002	\$756,076.86	\$4,862,612.03
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$756,076.86	\$4,862,612.03
B-18-DP-48-0002	\$756,076.86	\$4,862,612.03
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$756,076.86	\$4,862,612.03
Jasper County	\$756,076.86	\$4,862,612.03
Most Impacted and Distressed Expended	\$756,076.86	\$4,862,612.03
B-18-DP-48-0002	\$756,076.86	\$4,862,612.03
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Jasper County shall replace storm water detention basins, culverts, and drainage structures and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Jasper County at Culvert CR 599, Culvert CR 601, Culvert CR 603, Culvert CR 608, Culvert CR 610, Culvert CR 645, Culvert CR 725, Culvert CR 740, Culvert CR 604, Culvert CR 607, Culvert CR 339, Culvert CR 434, Culvert (CR 317), Bridge 1 (CR 317), Culverts (CR 569), Jasper Detention Basin Sandy Creek Tributary, Kirbyville Detention Basin (Davis Creek Tributary), and Bridge 2.



Activity Progress Narrative:

During the reporting period, Jasper County submitted a payment request for engineering design completion.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-019-D255_Refugio

Activity Title: Flood and Drainage, Water Facilities, Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
12/22/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
02/28/2026

Completed Activity Actual End Date:

Responsible Organization:
Refugio, Town of

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$12,112,636.00
B-18-DP-48-0002	\$0.00	\$12,112,636.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$12,112,636.00
B-18-DP-48-0002	\$0.00	\$12,112,636.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$12,112,636.00
B-18-DP-48-0002	\$0.00	\$12,112,636.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,626,897.43	\$3,162,054.36
B-18-DP-48-0002	\$1,626,897.43	\$3,162,054.36
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,626,897.43	\$3,162,054.36
B-18-DP-48-0002	\$1,626,897.43	\$3,162,054.36
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,626,897.43	\$3,162,054.36
Refugio, Town of	\$1,626,897.43	\$3,162,054.36
Most Impacted and Distressed Expended	\$1,626,897.43	\$3,162,054.36
B-18-DP-48-0002	\$1,626,897.43	\$3,162,054.36
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Flood and Drainage
The City of Refugio shall repair/replace storm sewer systems and install new underground storm drains and complete all associated appurtenances.

Water Facilities
The City of Refugio shall construct a new elevated storage tank, install back-up generators at the city water treatment plants, and complete all associated appurtenances.



Sewer Facilities

The City of Refugio shall install lift station generators, construct a new wastewater treatment plant, and complete all associated appurtenances.

These activities will meet the low to moderate income national objective through the use of surveys.

Location Description:

Construction for the Flood and Drainage improvements shall take place in the City of Refugio at the Huisache Street Drainage Improvements #1, Tallow Street Drainage Improvements #2, Magnolia Drive Drainage Improvements #3, Lantana Street Drainage Improvements #4, Douglas Street Drainage Improvements #5, Whitlow Addition Drainage Improvements, Fanin Street Drainage Ditch Improvements, West Commons Street Drainage Improvements, and Commerce Street Drainage Improvements.

Construction for the Water Facility improvements shall take place in the City of Refugio at at the Generators for Treatment Plant #1-3 and New Elevated Water Storage Tank and Generator.

Construction for the Sewer Facility improvements shall take place in the City of Refugio at the Lift Station Generator #1-5 and New Wastewater Treatment Plant and Generator.

Activity Progress Narrative:

During the reporting period, the Town of Refugio had completed construction procurement. Construction is underway for its Flood and Drainage, Water Facilities, and Sewer Facilities projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-022-D263_Jasper_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/08/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Jasper

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Jasper

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024

To Date

\$0.00	\$11,258,023.51
\$0.00	\$11,258,023.51
\$0.00	\$0.00
\$0.00	\$11,258,023.51
\$0.00	\$0.00
\$0.00	\$11,258,023.51
\$0.00	\$0.00
\$2,397,202.85	\$7,945,692.47
\$2,397,202.85	\$7,945,692.47
\$0.00	\$0.00
\$2,397,202.85	\$7,945,692.47
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,397,202.85	\$7,945,692.47
\$2,397,202.85	\$7,945,692.47
\$0.00	\$0.00

Activity Description:

City of Jasper shall remove and replace the road surface, replace drainage culverts where needed, harden and improve the erosion control with incidental repairs to roadside ditches and complete all associated appurtenances. These activities will meet the low to moderate-income national objective.

Location Description:

Construction shall take place in the City of Jasper at Bevil Loop, South Bowie Street, Brian Street, Bulldog Avenue, Cedrick Street, Derrick Street East, Derrick Street West, Fletcher Street North, Fletcher Street South, Golden Drive, Keshia Street, Main Street North Section 1, East Rev. Martin Luther King Jr. Boulevard, East Morris Street, Rosewood Drive, Shady Lane, Twin Street, Verna Street, Visador Road, Walnut Run Street, and

Woodland Park Avenue.

Activity Progress Narrative:

During the reporting period, the City of Jasper submitted a payment request for construction now at 67.32% drawn.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	1642/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-032-D275_Mathis

Activity Title: Sewer Facilities & Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
01/12/2022

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Mathis, City of

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$22,830,172.00
B-18-DP-48-0002	\$0.00	\$22,830,172.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$22,830,172.00
B-18-DP-48-0002	\$0.00	\$22,830,172.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$22,830,172.00
B-18-DP-48-0002	\$0.00	\$22,830,172.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$361,580.24	\$2,425,071.14
B-18-DP-48-0002	\$361,580.24	\$2,425,071.14
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$361,580.24	\$2,425,071.14
B-18-DP-48-0002	\$361,580.24	\$2,425,071.14
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$361,580.24	\$2,425,071.14
Mathis, City of	\$361,580.24	\$2,425,071.14
San Patricio County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$361,580.24	\$2,425,071.14
B-18-DP-48-0002	\$361,580.24	\$2,425,071.14
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sewer Facilities
The City of Mathis shall replace and improve access to existing sewer pipes/mains and complete all associated appurtenances.

Water Facilities
The City of Mathis shall repair access and install emergency generators for water treatment plant and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.



Location Description:

Construction shall take place in the City of Mathis. Sewer Facilities improvements will take place at Sewer Improvements. Water Facilities improvements will take place at

Activity Progress Narrative:

During the reporting period, the City of Mathis completed environmental review for its project sewer improvements and water improvements projects. During the reporting period, the City of Mathis had preliminary engineering design 95% completed for its sewer and water improvements projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-037-D281_SourLake_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/16/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Sour Lake

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Sour Lake

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024

To Date

\$0.00	\$9,071,196.29
\$0.00	\$9,071,196.29
\$0.00	\$0.00
\$0.00	\$9,071,196.29
\$0.00	\$9,071,196.29
\$0.00	\$0.00
\$0.00	\$9,071,196.29
\$0.00	\$9,071,196.29
\$0.00	\$0.00
\$27,150.00	\$1,222,956.00
\$27,150.00	\$1,222,956.00
\$0.00	\$0.00
\$27,150.00	\$1,222,956.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$27,150.00	\$1,222,956.00
\$27,150.00	\$1,222,956.00
\$0.00	\$0.00
\$27,150.00	\$1,222,956.00
\$27,150.00	\$1,222,956.00
\$0.00	\$0.00

Activity Description:

City of Sour Lake shall replace existing water lines, construct a water well, an elevated water tank, standby generator, control building, Supervisory Control and Data Acquisition communication systems, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Sour Lake at Water Well Site, Elevated Storage Tank, Generator, Control Building, and Water Line Replacement Site 1-23.



Activity Progress Narrative:

During the reporting period, the City of Sour Lake had construction underway for its water facilities project. One year extension (Amendment #1) is currently being reviewed by the Contracts team.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	1089/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-038-D286_RefugioCounty

Activity Title: Water Facilities & Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

01/12/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Refugio County

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Refugio County

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024

To Date

\$0.00	\$6,910,131.00
\$0.00	\$6,910,131.00
\$0.00	\$0.00
\$0.00	\$6,910,131.00
\$0.00	\$6,910,131.00
\$0.00	\$0.00
\$0.00	\$6,910,131.00
\$0.00	\$6,910,131.00
\$0.00	\$0.00
\$66,532.36	\$796,865.21
\$66,532.36	\$796,865.21
\$0.00	\$0.00
\$66,532.36	\$796,865.21
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$66,532.36	\$796,865.21
\$66,532.36	\$796,865.21
\$66,532.36	\$796,865.21
\$0.00	\$0.00

Activity Description:

Water Facilities

Refugio County shall install a new water well, install water improvements at water treatment facility, install a new water main, replace water lines, and complete all associated appurtenances.

Flood and Drainage

Refugio County shall repair and reconstruct the driving surface, sub-grade, and road base by milling, installing new road base material, installing geogrid textile, applying HMAC pavement on several streets with associated



ditch cleaning and regrading, replacing storm sewer culverts and pipes, and incidental repairs to water and sewer lines and shall complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:

Water Facilities improvements will take place in Refugio County at Water Treatment Plant (WTP), Water Well, Summit Avenue Water Main Line, and Locke Street Water Line.

Flood and Drainage improvements will take place in Refugio County at Gallia Street Drainage Improvements, Beasley Street Drainage Improvements, Vance Street Drainage Improvements, Elizabeth Street Drainage Improvements, 6th Street Drainage Improvements, Rogers Street Drainage Improvements, and Jeter Street Drainage Improvements.

Activity Progress Narrative:

During the reporting period, Refugio County had construction procurement underway for its Water Facilities and Flood & Drainage projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	347/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-041-D289_Newton_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/16/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Newton

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Newton

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024

To Date

\$0.00	\$6,646,990.00
\$0.00	\$6,646,990.00
\$0.00	\$0.00
\$0.00	\$6,646,990.00
\$0.00	\$6,646,990.00
\$0.00	\$0.00
\$0.00	\$6,646,990.00
\$0.00	\$6,646,990.00
\$0.00	\$0.00
\$787,286.36	\$3,251,066.60
\$787,286.36	\$3,251,066.60
\$0.00	\$0.00
\$787,286.36	\$3,251,066.60
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$787,286.36	\$3,251,066.60
\$787,286.36	\$3,251,066.60
\$0.00	\$0.00

Activity Description:

City of Newton shall construct a new well at a higher elevation, install a storage tank, replace piping, fire hydrants, aerator tower, emergency power generator, SCADA system and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Newton Water Well and Plant Improvements, Elevated Tank Improvements, Newton Street Distribution Line, Davison Street Distribution Line, Bilby Street Distribution Line, Ward Street Distribution Line, Loop 505 Distribution Line, East Street Distribution Line, Main Street Distribution

Line, Kaufman Street Distribution Line, and US 190 S. Distribution Line.

Activity Progress Narrative:

During the reporting period, the City of Newton's project activity as follows: Water Well Distribution Lines - Construction approximately 50% complete, Water Well - construction complete and Elevated Storage Tank - construction started 8/12/2024.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Total Labor Hours	0	1887/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-046-D299_GalenaPark_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

01/12/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

GALENA PARK, CITY OF

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

GALENA PARK, CITY OF

Harris County

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024

To Date

\$0.00	\$5,482,123.00
\$0.00	\$5,482,123.00
\$0.00	\$0.00
\$0.00	\$5,482,123.00
\$0.00	\$5,482,123.00
\$0.00	\$0.00
\$0.00	\$5,482,123.00
\$0.00	\$5,482,123.00
\$0.00	\$0.00
\$89,289.30	\$536,521.77
\$89,289.30	\$536,521.77
\$0.00	\$0.00
\$89,289.30	\$536,521.77
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$89,289.30	\$536,521.77
\$0.00	\$0.00
\$89,289.30	\$536,521.77
\$89,289.30	\$536,521.77
\$0.00	\$0.00

Activity Description:

The City of Galena Park shall fortify and improve existing water plants and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of Galena Park at City Water Treatment Plant.

Activity Progress Narrative:

During the reporting period, Galena Park achieved 75% design completion for its Water Plant Improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-047-D300_Freeport_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

12/07/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Freeport

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Freeport

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024

To Date

\$0.00	\$5,991,468.00
\$0.00	\$5,991,468.00
\$0.00	\$0.00
\$0.00	\$5,991,468.00
\$0.00	\$5,991,468.00
\$0.00	\$0.00
\$0.00	\$5,991,468.00
\$0.00	\$5,991,468.00
\$0.00	\$0.00
\$87,997.00	\$826,439.80
\$87,997.00	\$826,439.80
\$0.00	\$0.00
\$87,997.00	\$826,439.80
\$87,997.00	\$826,439.80
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$87,997.00	\$826,439.80
\$87,997.00	\$826,439.80
\$87,997.00	\$826,439.80
\$0.00	\$0.00

Activity Description:

The City of Freeport shall construct a Wastewater Treatment Plant and foundation that is engineered for the soil's condition and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Freeport at Wastewater Treatment Plant.



Activity Progress Narrative:

During the reporting period, the City of Freeport completed construction procurement.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-050-D303_OysterCreek_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

01/04/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

OYSTER CREEK, CITY OF

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

OYSTER CREEK, CITY OF

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024

To Date

\$0.00	\$5,291,898.00
\$0.00	\$5,291,898.00
\$0.00	\$0.00
\$0.00	\$5,291,898.00
\$0.00	\$5,291,898.00
\$0.00	\$0.00
\$0.00	\$5,291,898.00
\$0.00	\$5,291,898.00
\$0.00	\$0.00
\$123,086.67	\$1,585,343.20
\$123,086.67	\$1,585,343.20
\$0.00	\$0.00
\$123,086.67	\$1,585,343.20
\$123,086.67	\$1,585,343.20
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$123,086.67	\$1,585,343.20
\$123,086.67	\$1,585,343.20
\$123,086.67	\$1,585,343.20
\$123,086.67	\$1,585,343.20
\$0.00	\$0.00

Activity Description:

City of Oyster Creek shall rehabilitate sanitary sewer lines, manholes, reconnect sanitary sewer services out from 95 percent of the city's sanitary sewer system and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of Oyster Creek at Baldwin Road, Tamanda Lane, Robinson Road, Anderson Loop (West), Anderson Loop (East), Lake Drive, Dutch Lake Court, Lake Drive #2, Allen Road, Meadow Lane, Oak Street, FM 523 (West Side), FM 523 #2, East FM 523, Landers Road, Hayes Road, Hayes Road #2, Oyster Creek Bend, Ayers Road, Hackberry Lane, Linda Lane, Oak Creek Drive, Duncan Drive/287, Birch Circle, Birch Circle #2, Palmetto, Shady Creek Lane, McDonald Road, Carlton Road, Miller Road, Cora Drive, FM 523 #3, Cactus Street, Elm Street, FM 523 #4, FM 523 East Easement, FM 523 West Easement, North Side SH 332, SH 332, and FM 523 #6 Unknown Activity.

Activity Progress Narrative:

During the reporting period, the City of Oyster Creek had construction underway.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Total Labor Hours	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HHC_HMID_LMI_22-085-061-D318_Shepherd_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/29/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Shepherd

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,200,000.00
B-18-DP-48-0002	\$0.00	\$4,200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,200,000.00
B-18-DP-48-0002	\$0.00	\$4,200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,200,000.00
B-18-DP-48-0002	\$0.00	\$4,200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$60,720.00	\$408,200.00
B-18-DP-48-0002	\$60,720.00	\$408,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$60,720.00	\$408,200.00
B-18-DP-48-0002	\$60,720.00	\$408,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$60,720.00	\$408,200.00
Shepherd	\$60,720.00	\$408,200.00
Most Impacted and Distressed Expended	\$60,720.00	\$408,200.00
B-18-DP-48-0002	\$60,720.00	\$408,200.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Shepherd shall replace sewer lines and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Shepherd at Dirden Road Sewer Line, Main Street Sewer Line, Magnolia Avenue Sewer Line, Railroad Avenue Sewer Line, Main Street Crossing Sewer Line Bore, Main Street, Ross Avenue Sewer Line, Hill Avenue Sewer Line, Ross Avenue Sewer Line, 3rd Street Sewer Line, 2nd Street



Sewer Line, Railroad Avenue #2 Sewer Line, X-country Sewer Line, Page Avenue Sewer Line, East Side North Byrd Street Sewer Line, Church Street Sewer Line, Amos Cherry Street, Mimosa Street Sewer Line, South Side of Church Street Sewer Line, Smith Sewer Line, Main Street (East) Sewer Line, Bell Street Sewer Line, Bell Street/Main Street Alley Sewer Line, West Side Byrd Avenue Sewer Line, North Side Main Street Sewer Line, South Side Main Street Sewer Line, Ford Street Sewer Line, East Side South Byrd Avenue Sewer Line, Dogwood Street Sewer Line, Red Bud Lane Sewer Line, Martin Drive Sewer Line, Lilley Road Sewer Line, South Byrd Avenue Sewer Line, Halleluia Street Sewer Line, Galilee Street Sewer Line, Starlight Street Sewer Line, Lift Station, and Manhole 1-18.

Activity Progress Narrative:

During the reporting period, the City of Shepherd had Engineering activities underway for its sewer facilities project. Engineers are preparing to go to bid on 10/24.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-064-D321_Hitchcock_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

12/07/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Hitchcock

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Hitchcock

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024

To Date

\$0.00	\$3,598,615.00
\$0.00	\$3,598,615.00
\$0.00	\$0.00
\$0.00	\$3,598,615.00
\$0.00	\$3,598,615.00
\$0.00	\$0.00
\$0.00	\$3,598,615.00
\$0.00	\$3,598,615.00
\$0.00	\$0.00
\$28,038.90	\$385,131.15
\$28,038.90	\$385,131.15
\$0.00	\$0.00
\$28,038.90	\$385,131.15
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$28,038.90	\$385,131.15
\$28,038.90	\$385,131.15
\$28,038.90	\$385,131.15
\$0.00	\$0.00

Activity Description:

The City of Hitchcock shall install a SCADA monitoring system, automate operations between the final and stormwater clarifiers system, rehabilitate two main lines and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of Hitchcock at City Wastewater Treatment Plant, Jackson Road Sewer Line Improvements, Delesandri Drive Sewer Line Improvements, Section A-I, Section N #1, and Section N #2.

Activity Progress Narrative:

During the reporting period, the City submitted a draw for Grant Administration.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-067-D324_WestOrange_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/29/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

West Orange

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

West Orange

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024

To Date

\$0.00	\$3,790,353.00
\$0.00	\$3,790,353.00
\$0.00	\$0.00
\$0.00	\$3,790,353.00
\$0.00	\$3,790,353.00
\$0.00	\$0.00
\$0.00	\$3,790,353.00
\$0.00	\$3,790,353.00
\$0.00	\$0.00
\$1,215,650.18	\$2,329,003.38
\$1,215,650.18	\$2,329,003.38
\$0.00	\$0.00
\$1,215,650.18	\$2,329,003.38
\$1,215,650.18	\$2,329,003.38
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,215,650.18	\$2,329,003.38
\$1,215,650.18	\$2,329,003.38
\$1,215,650.18	\$2,329,003.38
\$1,215,650.18	\$2,329,003.38
\$0.00	\$0.00

Activity Description:

The City of West Orange shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of West Orange at the Pampa Street Crossing, Osage Street Crossing, Concrete Line Ditch, Newton Street North, Westbury Street, Newton Street South, Hogg Street, Tammy Circle, Kathleen Avenue, Burnet Street, Smith Street, Lisa Lane, Sherrill Street, Bonham Avenue West, Bowie Avenue,



Crockett Street, Elkport Street, Smith Street, Travis Street, Flint Street, Erie Street, Dayton Street, Chester Street, Boston Street, Albany Street, East Lamar Street, Bonham Street, Bowie Street East, Delano Street, E. Milam Street, Travis Street East, and Smith Street East.

Activity Progress Narrative:

During the reporting period, the City of West Orange had construction underway (60% complete).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-072-D331_Anahuac_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/29/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Anahuac

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Anahuac

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024

To Date

\$0.00	\$3,548,091.09
\$0.00	\$3,548,091.09
\$0.00	\$0.00
\$0.00	\$3,548,091.09
\$0.00	\$3,548,091.09
\$0.00	\$0.00
\$0.00	\$3,548,091.09
\$0.00	\$3,548,091.09
\$0.00	\$0.00
\$81,248.30	\$468,374.00
\$81,248.30	\$468,374.00
\$0.00	\$0.00
\$81,248.30	\$468,374.00
\$81,248.30	\$468,374.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$81,248.30	\$468,374.00
\$81,248.30	\$468,374.00
\$81,248.30	\$468,374.00
\$81,248.30	\$468,374.00
\$0.00	\$0.00

Activity Description:

The City of Anahuac shall replace water main from the lift station located at the water treatment plant to the manhole near Texas Street lift station, construct a new Chemicals Building, rehabilitate clarifier piping, construct a cover over the high service pump station, rehabilitate plant piping, replace the water transfer pumps, rehabilitate the sludge pump station, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.



Location Description:

Construction shall take place in the City of Anahuac at Water Main Replacement and New Control Building.

Activity Progress Narrative:

During the report period, the City of Anahuac completed 100% of the Bid Phase. Pending extension approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_GranteeSupport[MIT]_NCP

Activity Title: HHC Grantee Support for Subrecipient HMID LMI Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
02/12/2021

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
02/12/2025

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,518,424.35
B-18-DP-48-0002	\$0.00	\$4,518,424.35
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,518,424.35
B-18-DP-48-0002	\$0.00	\$4,518,424.35
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$4,518,424.35	\$4,518,424.35
B-18-DP-48-0002	\$4,518,424.35	\$4,518,424.35
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$101,896.07	\$101,896.07
B-18-DP-48-0002	\$101,896.07	\$101,896.07
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$101,896.07	\$101,896.07
B-18-DP-48-0002	\$101,896.07	\$101,896.07
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$101,896.07	\$101,896.07
Texas General Land Office	\$101,896.07	\$101,896.07
Most Impacted and Distressed Expended	\$101,896.07	\$101,896.07
B-18-DP-48-0002	\$101,896.07	\$101,896.07
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HHC Grantee Support for Subrecipient HMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:



Activity Progress Narrative:

Quarterly expenditures for State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-006-D234_Kenedy_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

10/25/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

KENEDY, CITY OF

Overall

	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$43,040,879.00
B-18-DP-48-0002	\$0.00	\$43,040,879.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$43,040,879.00
B-18-DP-48-0002	\$0.00	\$43,040,879.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$43,040,879.00
B-18-DP-48-0002	\$0.00	\$43,040,879.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$73,561.28	\$4,561,889.24
B-18-DP-48-0002	\$73,561.28	\$4,561,889.24
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$73,561.28	\$4,561,889.24
B-18-DP-48-0002	\$73,561.28	\$4,561,889.24
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$73,561.28	\$4,561,889.24
KENEDY, CITY OF	\$73,561.28	\$6,905,079.74
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Kenedy shall construct a water transmission line in three sections, construct an elevated water storage tank and install generator, construct water treatment plant with ancillary equipment to include a ground storage tank, generator, pump station, cooling tower, and water collection line and complete all associated appurtenances. This activity meets the low- and moderate-income national objective with the use of the city-wide LMISD.

Location Description:



Construction shall take place in the City of Kenedy at Kenedy Water Transmission Line A-C, Elevated Storage Tank, and Water Treatment Plant. This activity meets the low- and moderate-income national objective with the use of the city-wide LMISD.

Activity Progress Narrative:

During the reporting period, the City of Kenedy was preparing their Request for Release of Funds, completing acquisition, and finalizing design for their water treatment improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-007-D235_AustinCounty_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

10/28/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Austin County

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Austin County

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024

To Date

\$0.00	\$36,937,293.90
\$0.00	\$36,937,293.90
\$0.00	\$0.00
\$0.00	\$36,937,293.90
\$0.00	\$0.00
\$0.00	\$36,937,293.90
\$0.00	\$0.00
\$0.00	\$36,937,293.90
\$0.00	\$0.00
\$517,093.59	\$3,856,420.04
\$517,093.59	\$3,856,420.04
\$0.00	\$0.00
\$517,093.59	\$3,856,420.04
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$517,093.59	\$3,856,420.04
\$517,093.59	\$5,272,341.79
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

Austin County shall perform channel improvements and diversions, create detention ponds, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Austin County at Detention Pond, Allens Creek Flood Control and Drainage Improvements 1.1-1.11, Allens Creek Flood Control and Drainage Improvements 2.1-2.2, Allens Creek Flood Control and Drainage Improvements 3.1-3.5, Allens Creek Flood Control and Drainage Improvements Diversion Channel #1 Alternative D-1, Allens Creek Flood Control and Drainage Improvements Diversion Channel #2



Alternative D-2, Allens Creek Flood Control and Drainage Improvements Diversion Channel #3 Alternative D-3, Wallis Flood Control and Drainage Improvements W-1, Wallis Flood Control and Drainage Improvements W-2, Wallis Flood Control and Drainage Improvements W-3, Wallis Flood Control and Drainage Improvements W-4, Wallis Flood Control and Drainage Improvements W-5, Wallis Flood Control and Drainage Improvements W-6, Wallis Flood Control and Drainage Improvements W-7, Wallis Flood Control and Drainage Improvements W-8, Wallis Flood Control and Drainage Improvements W-9, and Wallis Flood Control and Drainage Improvements W-10.

Activity Progress Narrative:

During the reporting period, Austin County has construction activities underway in one of the three sectors of its Flood and Drainage project. The other two sectors have made progress with the environmental or acquisition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-008-D236_Seguin

Activity Title: Flood and Drainage and Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/19/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2026

Completed Activity Actual End Date:

Responsible Organization:
SEGUIN, CITY OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$37,861,885.50
B-18-DP-48-0002	\$0.00	\$37,861,885.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$37,861,885.50
B-18-DP-48-0002	\$0.00	\$37,861,885.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$37,861,885.50
B-18-DP-48-0002	\$0.00	\$37,861,885.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$406,563.48	\$3,991,062.77
B-18-DP-48-0002	\$406,563.48	\$3,991,062.77
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$406,563.48	\$3,991,062.77
B-18-DP-48-0002	\$406,563.48	\$3,991,062.77
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$406,563.48	\$3,991,062.77
SEGUIN, CITY OF	\$406,563.48	\$3,991,062.77
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Flood and Drainage

The City of Seguin shall increase/install detention basins, replace low-water crossings with all-water crossings and bridges, installing an underground storm water conveyance system and storm drainage network.

Street Improvements

The City of Seguin shall replace undersize culvert structures with bridge decks and new road access and complete all associated appurtenances.

These activities will provide a city-wide benefit to the persons of Seguin and therefore meet the low to moderate income national objective.



Location Description:

Construction shall take place at the City of Seguin. Flood and Drainage will be taken place at Walnut Branch Expansion Pond Huber Property Site 1, Walnut Branch Concrete Channel Site 1, Walnut Branch Concrete Channel Site 2, Walnut Branch Drop Inlet Site 3 - Run 1, Walnut Branch Drop Inlet Site 3 - Run 2, North Guadalupe Drainage Southern Pacific property, North Guadalupe Storm Drainage System Run 1, North Guadalupe Storm Drainage System Run 2, North Guadalupe Storm Drainage System Run 3, North Guadalupe Storm Drainage System Run 4, North Heideke Channel Site 1 – Run 1, North Heideke Site 1 – Bridge System, North Heideke Storm Drain Site 2 -Run 1, North Heideke Street Drainage Site 2 - Run 2, North Heideke Street Storm Drainage Site 3 - Run 1, North Heideke Storm Drainage Site 3 - Run 2, North Heideke Drainage Expansion, and Mays Creek Drainage. Street Improvements will be taken place at Walnut Branch Bridge Site 4 and 5, Mays Creek Bridge Deck Site 1, Mays Creek Street Pavement Site 2, and Mays Creek Street Improvement Site 3. This project constitutes a city-wide benefit to the persons of City of Seguin.

Activity Progress Narrative:

During the reporting period, the City of Seguin was undergoing acquisition and preparing bid documents for their Flood and Drainage and Street Improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-009-D237_Kingsville_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/16/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

KINGSVILLE, CITY OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$36,311,929.00
B-18-DP-48-0002	\$0.00	\$36,311,929.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$36,311,929.00
B-18-DP-48-0002	\$0.00	\$36,311,929.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$36,311,929.00
B-18-DP-48-0002	\$0.00	\$36,311,929.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$222,371.60	\$3,637,858.00
B-18-DP-48-0002	\$222,371.60	\$3,637,858.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$222,371.60	\$3,637,858.00
B-18-DP-48-0002	\$222,371.60	\$3,637,858.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$222,371.60	\$3,637,858.00
KINGSVILLE, CITY OF	\$222,371.60	\$3,637,858.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Kingsville shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Kingsville at Fairview Drive, South 19th Street, East Caesar Avenue, Brahma Boulevard, East Caesar between South 15th Street and Hall Avenue, East Carlos Truan Boulevard, South 6th Street, Alice Lane Cul-de-sac, East Corral Avenue and Highway 77, North Armstrong Street, East King



Avenue, South 14th Street, West Johnston Avenue, and West Santa Gertrudis Street and Santa Elena Drive.

Activity Progress Narrative:

During the reporting period, the City of Kingsville began construction on some projects but is requesting a time extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-014-D245_CalhounCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
 MIT - Public Facilities and Improvements-Non Covered
Project Number:
 0005
Projected Start Date:
 10/28/2021
Benefit Type:
 Area (Survey)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Hurricane Harvey State Mitigation Competition
Projected End Date:
 01/31/2026
Completed Activity Actual End Date:

Responsible Organization:
 CALHOUN COUNTY

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$11,305,233.00
B-18-DP-48-0002	\$0.00	\$11,305,233.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$11,305,233.00
B-18-DP-48-0002	\$0.00	\$11,305,233.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$11,305,233.00
B-18-DP-48-0002	\$0.00	\$11,305,233.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$413,182.33	\$1,916,827.80
B-18-DP-48-0002	\$413,182.33	\$1,916,827.80
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$413,182.33	\$1,916,827.80
B-18-DP-48-0002	\$413,182.33	\$1,916,827.80
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$413,182.33	\$1,916,827.80
CALHOUN COUNTY	\$413,182.33	\$1,916,827.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Calhoun County shall increase capacity and regrade roadside ditches, expand a major city drainage passage, install new culverts, construct a new diversion culvert, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Calhoun County at Slough Drainage Improvements, West Oakland Avenue Ditch Improvements, West Toledo Avenue Ditch Improvements, Bill Tindall Drive Ditch Improvements, Broadway Avenue Ditch Improvements, St. Louis Avenue Ditch/Culvert Improvements, Cleveland Avenue Drainage



Ditch/Culvert Improvements, Houston Avenue Drainage Ditch/Culvert Improvements, and 9 th Street Concrete Ditch/Culvert Improvements.

Activity Progress Narrative:

During the reporting period, Calhoun County had construction procurement underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	2080/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-015-D246_Uhland_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

10/28/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Uhland

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Uhland

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024

To Date

\$0.00	\$11,851,660.80
\$0.00	\$11,851,660.80
\$0.00	\$0.00
\$0.00	\$11,851,660.80
\$0.00	\$11,851,660.80
\$0.00	\$0.00
\$0.00	\$11,851,660.80
\$0.00	\$11,851,660.80
\$0.00	\$0.00
\$130,266.79	\$1,368,355.83
\$130,266.79	\$1,368,355.83
\$0.00	\$0.00
\$130,266.79	\$1,368,355.83
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$130,266.79	\$1,368,355.83
\$130,266.79	\$1,655,668.81
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

The City of Uhland shall construct a detention pond, replace box culverts with a bridge, and implement channel improvements and widen existing channels and ditches, and complete all associated appurtenances. These activities will meet the low to moderate-income national objective.

Location Description:

Construction shall take place in the City of Uhland at Site 1 Detention Pond A, Site 2 Old Spanish Trail Bridge, Site 3 Plum Creek Channel, Site 4 East Drainage Seeliger



Drive Channel, Site 5 Middle Drainage Channel, Site 6 Summer Sun Cove Channel, and Site 7 Camino Roadside.

Activity Progress Narrative:

During the reporting period, the City of Umland had preliminary engineering design underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-020-D256_Smithville_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/29/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

SMITHVILLE, CITY OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$12,966,041.00
B-18-DP-48-0002	\$0.00	\$12,966,041.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$12,966,041.00
B-18-DP-48-0002	\$0.00	\$12,966,041.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$12,966,041.00
B-18-DP-48-0002	\$0.00	\$12,966,041.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$409,299.15	\$1,638,853.48
B-18-DP-48-0002	\$409,299.15	\$1,638,853.48
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$409,299.15	\$1,638,853.48
B-18-DP-48-0002	\$409,299.15	\$1,638,853.48
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$409,299.15	\$1,638,853.48
SMITHVILLE, CITY OF	\$409,299.15	\$1,982,164.78
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Smithville shall construct two regional detention ponds, install new storm sewer systems to connect to the regional ponds, and upgrade/extend the City's existing storm sewer with associated pavement repair, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of Smithville at Northeast/Northwest 2 nd Street Drainage Improvements: #1-7, Southeast Regional Detention Pond, Southeast Regional Pond's Drainage Improvements: #1-5, 4 th6 th Street Drainage Improvements: #1-2, 4 th6 th Street Drainage Improvements Byrne Street, Loop 230 Regional Detention Pond, and Loop 230 Pond's Drainage Improvements #1-3.

Activity Progress Narrative:

During the reporting period, the City of Smithville completed 4% of the construction for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-024-D265_CaldwellCounty_PF
Activity Title: Public Facilities

Activity Type:
 MIT - Public Facilities and Improvements-Non Covered
Project Number:
 0005
Projected Start Date:
 10/28/2021
Benefit Type:
 Area (Survey)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Hurricane Harvey State Mitigation Competition
Projected End Date:
 01/31/2026
Completed Activity Actual End Date:

Responsible Organization:
 Caldwell, County of

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$17,618,764.00
B-18-DP-48-0002	\$0.00	\$17,618,764.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$17,618,764.00
B-18-DP-48-0002	\$0.00	\$17,618,764.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$17,618,764.00
B-18-DP-48-0002	\$0.00	\$17,618,764.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$841,150.60	\$2,778,643.90
B-18-DP-48-0002	\$841,150.60	\$2,778,643.90
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$841,150.60	\$2,778,643.90
B-18-DP-48-0002	\$841,150.60	\$2,778,643.90
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$841,150.60	\$2,778,643.90
Caldwell, County of	\$841,150.60	\$3,836,665.17
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Caldwell County shall construct a new emergency shelter and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at Caldwell County at Caldwell County Emergency Shelter.



Activity Progress Narrative:

During the reporting period, Caldwell County had construction procurement underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-025-D266_SabineCounty_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

01/12/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Sabine County

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$11,180,882.62
B-18-DP-48-0002	\$0.00	\$11,180,882.62
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$11,180,882.62
B-18-DP-48-0002	\$0.00	\$11,180,882.62
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$11,180,882.62
B-18-DP-48-0002	\$0.00	\$11,180,882.62
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,807,620.32	\$6,907,471.96
B-18-DP-48-0002	\$2,807,620.32	\$6,907,471.96
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,807,620.32	\$6,907,471.96
B-18-DP-48-0002	\$2,807,620.32	\$6,907,471.96
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,807,620.32	\$6,907,471.96
Sabine County	\$2,807,620.32	\$6,907,471.96
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sabine County shall replace bridges, culverts, reconstruct and elevate driving surfaces, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Springhill Road Bridge, Dorsey Road Culvert, Blossom Lane Culvert, Cole Drive Culvert, Old Milam Street Culvert, CCC Road #1 Culvert, CCC Road #2 Culvert, Willard James Drive Piping,



Drawhorn Road Culvert, Little Flock Road Culvert, Houssen Hollow Culvert, Centerview Road Bridge, Bear Creek Road Bridge, M. Williams Drive Culvert, Davidson Road Culvert, Lick Skillet Road Culvert, Caesar Smith Drive/Caesar Smith Road Culvert, Boyd Road Culvert, and Henson Road Culvert.

Activity Progress Narrative:

During the reporting period, Sabine County had 45% construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-026-D267_Hallettsville_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/01/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

HALLETTSVILLE, CITY OF

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

HALLETTSVILLE, CITY OF

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024

To Date

\$0.00	\$9,882,441.85
\$0.00	\$9,882,441.85
\$0.00	\$0.00
\$0.00	\$9,882,441.85
\$0.00	\$9,882,441.85
\$0.00	\$0.00
\$0.00	\$9,882,441.85
\$0.00	\$9,882,441.85
\$0.00	\$0.00
\$541,197.07	\$2,329,443.78
\$541,197.07	\$2,329,443.78
\$0.00	\$0.00
\$541,197.07	\$2,329,443.78
\$541,197.07	\$2,329,443.78
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$541,197.07	\$2,329,443.78
\$541,197.07	\$2,623,607.13
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

The City of Hallettsville shall remove a low water crossing, remove and regrade bar ditches, remove concrete flumes and remove and replace curbs and gutters. Hallettsville shall also install storm sewer, grate inlets and outfalls, box culverts and reinforced concrete pipe, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Hallettsville at Donna Drive/Kahn Street, 2nd Street/North Market Street, 2nd Street/North Ridge Street, FM 957/North Main Street, West Park Street, Crockett Street, and South



Glendale Street.

Activity Progress Narrative:

During the reporting period, the City of Hallettsville had construction underway on two of their five sites.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-027-D268_JimWellsCounty_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

12/13/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Jim Wells County

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$9,650,296.00
B-18-DP-48-0002	\$0.00	\$9,650,296.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,650,296.00
B-18-DP-48-0002	\$0.00	\$9,650,296.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,650,296.00
B-18-DP-48-0002	\$0.00	\$9,650,296.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$38,226.20	\$748,947.10
B-18-DP-48-0002	\$38,226.20	\$748,947.10
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$38,226.20	\$748,947.10
B-18-DP-48-0002	\$38,226.20	\$748,947.10
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$38,226.20	\$748,947.10
Jim Wells County	\$38,226.20	\$748,947.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Jim Wells County hall construct new detention facilities, rehabilitate ditches, install new drainpipe, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Jim Wells County at Zamora Street, Garza Street, Cardona Street, Corina Street, Cruz Street, Perez Street, Pierce Street, Rosario Street, Morgan Street, Iglesias Street, Carmen Street, West



Side McMasters Road Ditch/Swale, McMasters Road Box Culvert, Detention Pond #3, Rosario Street #2, Elvira Street, Cristina Street, Guerra Street, Carmen Street #2, Range Street, Castillo Street, Luera Street , South Gulf Street, Detention Pond #5, Detention Pond #4, Beam Station Road Box Culvert, FM 1554 Ditch/Swale, Detention Pond #4 Double Drainpipes, FM 1554 RCP Pipes to Pond #1, Detention Pond #1, Double Drainpipes, Shelia Drive Swale/Ditch, Melissa Drive Swale/Ditch, Kenny Drive Swale/Ditch, FM 1554 Swale/Ditch, CR 134 Swale/Ditch, Detention Pond #2 Drainpipe, and Detention Pond #2.

Activity Progress Narrative:

During the reporting period, Jim Wells County had construction underway and is requesting a time extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-028-D269_Marion

Activity Title: Sewer Facilities and Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/01/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2026

Completed Activity Actual End Date:

Responsible Organization:
MARION, CITY OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$9,946,174.00
B-18-DP-48-0002	\$0.00	\$9,946,174.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,946,174.00
B-18-DP-48-0002	\$0.00	\$9,946,174.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,946,174.00
B-18-DP-48-0002	\$0.00	\$9,946,174.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$47,324.61	\$719,744.76
B-18-DP-48-0002	\$47,324.61	\$719,744.76
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$47,324.61	\$719,744.76
B-18-DP-48-0002	\$47,324.61	\$719,744.76
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$47,324.61	\$719,744.76
MARION, CITY OF	\$47,324.61	\$719,744.76
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sewer Facilities
The City of Marion shall replace undersized collection main, replace/rehabilitate manholes, replace existing equipment at the wastewater treatment plant and complete all associated appurtenances.

Water Facilities
The City of Marion shall build an elevated storage tank and complete all associated appurtenances.
These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Marion. Sewer Facilities improvements will take place at the Marion



Wastewater Treatment Plant, Collection Main Seidel Street Run 1, Collection Main Meadow Drive Run 2, Collection Main Sun Flower Drive Run 3, Collection Main Wildflower Circle Run 4, Collection Main Alley Run 5, Collection Main Alley Run 6, Collection Main S. Beyer Street Run 7, Collection Main WWTP Run 8. Water Facilities improvements will take place at Marion Water Treatment Plant Elevated Storage Tank and Water Transmission Main w/Meter Station.

Activity Progress Narrative:

During the reporting period, the City of Marion was under consultation for the finalization of their environmental review with engineering design underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-031-D272_KlebergCounty_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

01/11/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

KLEBERG COUNTY

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$130,203.42	\$916,131.92
B-18-DP-48-0002	\$130,203.42	\$916,131.92
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$130,203.42	\$916,131.92
B-18-DP-48-0002	\$130,203.42	\$916,131.92
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$130,203.42	\$916,131.92
KLEBERG COUNTY	\$130,203.42	\$916,131.92
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Kleberg County shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Kleberg County at Johnston Street Area Drainage Improvements, Kenedy Avenue Area Drainage Improvements, and Corral Avenue Area Drainage Improvements.



Activity Progress Narrative:

During the reporting period, Kleberg County had construction underway and is requesting an extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-033-D277_Goliad_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
01/11/2022

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Goliad, City Of

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$9,353,554.00
B-18-DP-48-0002	\$0.00	\$9,353,554.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,353,554.00
B-18-DP-48-0002	\$0.00	\$9,353,554.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,353,554.00
B-18-DP-48-0002	\$0.00	\$9,353,554.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$962,492.98	\$2,208,788.38
B-18-DP-48-0002	\$962,492.98	\$2,208,788.38
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$962,492.98	\$2,208,788.38
B-18-DP-48-0002	\$962,492.98	\$2,208,788.38
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$962,492.98	\$2,208,788.38
Goliad, City Of	\$962,492.98	\$2,208,788.38
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Goliad shall relocate the lift station out of the floodplain, replace the clarifier and generators, construct a new laboratory building, flood-proof the entire wastewater facility, rehabilitate facilities entrance, rehabilitate and adjust drying beds, remove existing settling tank, install new interceptor line, rehabilitate existing oxidation ditch, upgrade disinfection injection system, upgrade activated sludge pump station, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.



Location Description:

Construction shall take place in the City of Goliad at Influent Lift Station Relocation and Waste Water Treatment Plant Upgrades.

Activity Progress Narrative:

During the reporting period, the City of Goliad had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-034-D278_Hempstead_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

12/06/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Hempstead

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Hempstead

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$9,395,324.00
B-18-DP-48-0002	\$0.00	\$9,395,324.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,395,324.00
B-18-DP-48-0002	\$0.00	\$9,395,324.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,395,324.00
B-18-DP-48-0002	\$0.00	\$9,395,324.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,295,798.22	\$8,149,052.29
B-18-DP-48-0002	\$1,295,798.22	\$8,149,052.29
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,295,798.22	\$8,149,052.29
B-18-DP-48-0002	\$1,295,798.22	\$8,149,052.29
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,295,798.22	\$8,149,052.29
Hempstead	\$1,295,798.22	\$8,149,052.29
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Hempstead shall grade and revegetate drainage channels, reset, or replace driveway and street culverts, improve hydraulic capacities of existing streams, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of Hempstead at Blasingame Channel Improvements, Shepard Street, Colorado Street, McDade, 7th Street, North 1st Street, North 2nd Street, 19th Street, 20th Street, 21st Street, 22nd Street, Main Street, Washington, Lafayette, 23rd Street, St. Mary's Street, Calvit Street, New Orleans Street, Austin Street, Bremond Street, Wilkins Street, Mitchamore Road, Rice Street, Brazos Street, 1st-6th and 8th Streets.

Activity Progress Narrative:

During the reporting period, the City of Hempstead had 75% of construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	208/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-036-D280_Yoakum_PF

Activity Title: Public Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/22/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

YOAKUM, CITY OF

Overall

	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$8,143,545.20
B-18-DP-48-0002	\$0.00	\$8,143,545.20
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$8,143,545.20
B-18-DP-48-0002	\$0.00	\$8,143,545.20
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$8,143,545.20
B-18-DP-48-0002	\$0.00	\$8,143,545.20
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$303,129.09	\$1,874,319.05
B-18-DP-48-0002	\$303,129.09	\$1,874,319.05
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$303,129.09	\$1,874,319.05
B-18-DP-48-0002	\$303,129.09	\$1,874,319.05
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$303,129.09	\$1,874,319.05
YOAKUM, CITY OF	\$303,129.09	\$1,874,319.05
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Yoakum shall replace primary conductors, air brake switches, service drops, capacitor banks, disconnects/cutouts, wood poles, and complete all associated appurtenances. These activities will provide a city-wide benefit to the persons of Yoakum and therefore meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of Yoakum at Y-170, Y-260 HWY 77-ALT, Y-260 Harwood Road, Y 180/270 Police Parking Lot, Y 180/270 Forrest Street, Y 180/270 Capitol Street, Y 180/270 Pruitt Street, Y 180/270 HEB, Y 180/270 Hopkins Street, Y 180/270 Alleyway between Front and Lott, Y 180/270 West Morris Street #1, Y 180/270 Front Street, Y 180/270 West Hochheim Street #1, Y 180/270 CRP Storage West Fence / Welhausen Library driveway, Y 180/270 West Schleicher Street, Y 180/270 Lott Street, Y 180/270 West Street, Y 180/270 Lawrance Street, Y 180/270 Culpepper Street, Y 180/270 H&H Café Driveway, Y 180/270 West Morris Street #2, Y 180/270 West Hochheim Street, Y 180/270 Irvine Street, Y 180/270 Alley Behind J&J, Y 180/270 Lott Street, Y 180/270 Driveway South of Vallarta, Y 180/270 West Hugo Street, Y 180/270 Driveway South of Christies/ Bluebonnet Treasures, Y 180/270 Alley north of West Grand Avenue, Y 180/270 Alley north of West May Street, Y 180/270 Carruth Street, and Y 180/270 Irvine Street. This project constitutes a city-wide benefit to the persons of City of Yoakum.

Activity Progress Narrative:

During the reporting period, City of Yoakum had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-036-D329_Yoakum_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/16/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

YOAKUM, CITY OF

Overall**Total Projected Budget from All Sources**

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

YOAKUM, CITY OF

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$301,945.37

\$301,945.37

\$0.00

\$301,945.37

\$301,945.37

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$301,945.37

\$301,945.37

\$0.00

\$0.00

\$0.00

To Date

\$4,960,187.10

\$4,960,187.10

\$0.00

\$4,960,187.10

\$4,960,187.10

\$0.00

\$4,960,187.10

\$4,960,187.10

\$0.00

\$984,924.66

\$984,924.66

\$0.00

\$984,924.66

\$984,924.66

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$984,924.66

\$984,924.66

\$0.00

\$0.00

\$0.00

Activity Description:

City of Yoakum shall replace the city's water tank, replace water mains, install new water well, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Yoakum at Yoakum Street Water Tank, Yoakum Street Water Tank/Pruitt Street Water Line, Capitol Street Water Line, Carruth Street Water Line, Price Street Water Line, Water Well, and Transfer Pipeline.

Activity Progress Narrative:

During the reporting period, City of Yoakum had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-039-D287_Alice

Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/29/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2026

Completed Activity Actual End Date:

Responsible Organization:
ALICE, CITY OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$6,942,192.60
B-18-DP-48-0002	\$0.00	\$6,942,192.60
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,942,192.60
B-18-DP-48-0002	\$0.00	\$6,942,192.60
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,942,192.60
B-18-DP-48-0002	\$0.00	\$6,942,192.60
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$99,050.50	\$856,890.50
B-18-DP-48-0002	\$99,050.50	\$856,890.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$99,050.50	\$856,890.50
B-18-DP-48-0002	\$99,050.50	\$856,890.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$99,050.50	\$856,890.50
ALICE, CITY OF	\$99,050.50	\$856,890.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Street Improvements
City of Alice shall reconstruct portions of the streets, including construction of concrete curb and gutter, and complete all associated appurtenances. This activity meets the low- and moderate-income national objective through the use of census tracts and block groups.

Location Description:

Construction shall take place in the City of Alice at Street Reconstruction (Collector) South Reynolds Street & Old Kingsville Road Site 1, Street Reconstruction (Residential) Mora Street Site 1, Street Reconstruction (Residential) Oliver Street Site 1, Street Reconstruction (Residential) Mary Vera Street Site 1, Street



Reconstruction (Residential) Virginia Street Site 1, Street Reconstruction (Residential) Prado Street Site 1, and Street Reconstruction (Collector) Reshaping/ Regrading of Ditch/ South Reynolds Street Site 1.

Activity Progress Narrative:

During the reporting period, the City of Alice completed design for its Flood and Drainage project and are looking into an extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-040-D288_Martindale

Activity Title: Flood and Drainage, Water Facilities, Sewer Facilities, & Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

01/11/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

MARTINDALE, CITY OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$6,678,027.21
B-18-DP-48-0002	\$0.00	\$6,678,027.21
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,678,027.21
B-18-DP-48-0002	\$0.00	\$6,678,027.21
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,678,027.21
B-18-DP-48-0002	\$0.00	\$6,678,027.21
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$22,084.38	\$658,768.53
B-18-DP-48-0002	\$22,084.38	\$658,768.53
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$22,084.38	\$658,768.53
B-18-DP-48-0002	\$22,084.38	\$658,768.53
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$22,084.38	\$658,768.53
MARTINDALE, CITY OF	\$22,084.38	\$658,768.53
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Flood and Drainage
The City of Martindale shall perform storm sewer improvements and replace existing culverts and complete all associated appurtenances.

Water Facilities
The City of Martindale shall replace existing water lines and complete all associated appurtenances.

Sewer Facilities
The City of Martindale shall replace existing sanitary sewer lines and complete all associated appurtenances.



Street Improvements

The City of Martindale shall repair and replace existing street and curbs and complete all associated appurtenances. These activities will provide a city-wide benefit to the persons of Martindale and therefore meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Martindale. Flood and Drainage improvements will take place at Drainage Improvement #1 Open Channel, Drainage Improvement #2 Storm Sewer System, Drainage Improvement #3 Culvert, Drainage Improvements Cemeteries. Water Facilities improvements will take place at Water Improvements. Sewer Facilities improvements will take place at Sanitary Sewer Improvement. Street Improvements will take place at Street Improvement From 750' southwest of the intersection of Northwest River Road and Plains Drive, generally southeastward along Northwest River Road to the intersection of Northwest River Road and Lockhart Street. This project constitutes a city-wide benefit to the persons of City of Martindale.

Activity Progress Narrative:

During the reporting period, the City of Martindale had preliminary engineering design underway for its Flood and Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-042-D290_Ganado

Activity Title: Sewer Facilities & Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
01/05/2022

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2026

Completed Activity Actual End Date:

Responsible Organization:
City of Ganado Inc

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$7,190,056.00
B-18-DP-48-0002	\$0.00	\$7,190,056.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,190,056.00
B-18-DP-48-0002	\$0.00	\$7,190,056.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,190,056.00
B-18-DP-48-0002	\$0.00	\$7,190,056.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$153,943.28	\$847,308.36
B-18-DP-48-0002	\$153,943.28	\$847,308.36
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$153,943.28	\$847,308.36
B-18-DP-48-0002	\$153,943.28	\$847,308.36
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$153,943.28	\$847,308.36
City of Ganado Inc	\$153,943.28	\$847,308.36
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sewer Facilities
The City of Ganado shall install new wastewater collection mains and complete all associated appurtenances.

Water Facilities
The City of Ganado shall install new water distribution lines, water main taps, fire hydrants and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of Ganado. Sewer Facilities improvements will take place at Sanitary Sewer Pipe Region 1-3. Water Facilities improvements will take place at Waterlines Region I-III.

Activity Progress Narrative:

During the reporting period, the City of Ganado had engineering designs underway and also put out bid ads for its Water & Sewer projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-043-D296_Madisonville_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/19/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Madisonville

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$6,525,000.00
B-18-DP-48-0002	\$0.00	\$6,525,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,525,000.00
B-18-DP-48-0002	\$0.00	\$6,525,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,525,000.00
B-18-DP-48-0002	\$0.00	\$6,525,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$736,811.98	\$2,523,928.44
B-18-DP-48-0002	\$736,811.98	\$2,523,928.44
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$736,811.98	\$2,523,928.44
B-18-DP-48-0002	\$736,811.98	\$2,523,928.44
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$736,811.98	\$2,523,928.44
Madisonville	\$736,811.98	\$2,523,928.44
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Madisonville shall upgrade sewer lines and manholes and implement adjacent drainage improvements at various project sites including culvert upgrades, construction of a drainage ditch, install area inlets, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Madisonville at North Wilson Street Improvements, Washington Street Improvements, West Collard Street Improvements, North Panama Street Improvements, Martin Luther King Jr



Street Improvements, Bogan Street Improvements, South Casey Street Improvements, Bullard Street Improvements, West Viser Street Improvements, North Elm Street Improvements, West Collard Street Improvements, North Madison Street Improvements, West Lance Street Improvements, North Commerce Street Improvements, South Madison Street Improvements, East Collard Street Improvements, East Morris Street Improvements, North Mclver Street Improvements, and West Turner Street Improvements.

Activity Progress Narrative:

During the reporting period, the City of Madisonville had 32% construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-044-D297_Lexington_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/29/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

LEXINGTON, CITY OF

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

LEXINGTON, CITY OF

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024

To Date

\$0.00	\$6,393,661.50
\$0.00	\$6,393,661.50
\$0.00	\$0.00
\$0.00	\$6,393,661.50
\$0.00	\$6,393,661.50
\$0.00	\$0.00
\$0.00	\$6,393,661.50
\$0.00	\$6,393,661.50
\$0.00	\$0.00
\$75,132.81	\$574,602.47
\$75,132.81	\$574,602.47
\$0.00	\$0.00
\$75,132.81	\$574,602.47
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$75,132.81	\$574,602.47
\$75,132.81	\$730,856.33
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

The City of Lexington shall replace and improve storm sewer, culverts, and ditches with associated pavement repair and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Lexington at Area 1: North Rockdale Street Ditch and Culverts, Area 1: Hale Street Ditch, Area 1: Ditch, Area 2: Ditch, Inlets and Storm Sewer #1-4, and Area 3: Inlet, Storm Sewer,



and Ditch.

Activity Progress Narrative:

During the reporting period, the City of Lexington had engineering design underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-045-D298_NewWaverly_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/29/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

New Waverly

Overall

	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$6,601,843.00
B-18-DP-48-0002	\$0.00	\$6,601,843.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,601,843.00
B-18-DP-48-0002	\$0.00	\$6,601,843.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,601,843.00
B-18-DP-48-0002	\$0.00	\$6,601,843.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,415.89	\$725,640.35
B-18-DP-48-0002	\$2,415.89	\$725,640.35
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,415.89	\$725,640.35
B-18-DP-48-0002	\$2,415.89	\$725,640.35
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,415.89	\$725,640.35
New Waverly	\$2,415.89	\$725,640.35
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of New Waverly shall decommission the City's west-side and east-side Wastewater Treatment Plants and construct a new west-side Wastewater Treatment Plant to handle all of the City's sewer needs. Subrecipient shall also build a new transfer lift station and install a gravity sewer line, force main line, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of New Waverly at Decommission Existing Wastewater Treatment Plant #2, Proposed Wastewater Treatment Plant, Proposed Transfer Lift Station, Decommission Existing Wastewater Treatment Plant #1, Gravity Sewer Line, and Force Main.

Activity Progress Narrative:

During the reporting period, the City of New Waverly had acquisition underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-048-D301_Palacios_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/19/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Palacios

Overall

	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$5,014,832.00
B-18-DP-48-0002	\$0.00	\$5,014,832.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,014,832.00
B-18-DP-48-0002	\$0.00	\$5,014,832.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,014,832.00
B-18-DP-48-0002	\$0.00	\$5,014,832.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$294,604.97	\$1,040,488.92
B-18-DP-48-0002	\$294,604.97	\$1,040,488.92
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$294,604.97	\$1,040,488.92
B-18-DP-48-0002	\$294,604.97	\$1,040,488.92
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$294,604.97	\$1,040,488.92
Palacios	\$294,604.97	\$1,040,488.92
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Palacios shall construct a new storm system, replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Palacios at Gray Street Drainage Improvements Run 1a, Gray Street drainage Improvements Run 1b, Green Avenue Drainage Improvements Run 1, Green Avenue Drainage Improvements Run 2, Green Avenue Drainage Improvements Run 3, Green Avenue Drainage Improvements

Run 4, Green Avenue Drainage Improvements Run 5, Green Avenue Drainage Improvements Run 6, Perryman Avenue Drainage Improvements Run 3, 11th Street Drainage Improvements, Lucas Avenue Drainage Improvements, 11th Street Drainage Improvements, Morton Avenue Drainage Improvements, Lucas Avenue Drainage Improvements, 10th Street Drainage Improvements, 8th Street Drainage Improvements Run 5a, 8th Street Drainage Improvements Run 5b, 4th Street Drainage Improvements Run 6a, 4th Street Drainage Improvements Run 6b, 4th Street Drainage Improvements Run 6c, 3rd Street Drainage Improvements Run 7a, 3rd Street Drainage Improvements Run 7b, 3rd Street Drainage Improvements Run 7c, 1st Street Drainage Improvements Run 8, Duson Avenue Drainage Improvements, 6th Street Culvert Drainage Improvement, 3rd Street Stormwater Inlets, 4th Street Stormwater Inlets, and Duson Avenue Stormwater Inlets.

Activity Progress Narrative:

During the reporting period, the City of Palacios had construction underway. Their 1st construction pay app was submitted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-049-D302_Brenham_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

01/25/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Brenham, City of

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$5,001,643.00
B-18-DP-48-0002	\$0.00	\$5,001,643.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,001,643.00
B-18-DP-48-0002	\$0.00	\$5,001,643.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,001,643.00
B-18-DP-48-0002	\$0.00	\$5,001,643.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$102,949.99	\$635,770.00
B-18-DP-48-0002	\$102,949.99	\$635,770.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$102,949.99	\$635,770.00
B-18-DP-48-0002	\$102,949.99	\$635,770.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$102,949.99	\$635,770.00
Brenham, City of	\$102,949.99	\$635,770.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Brenham shall improve storm drainage systems, install new storm sewer culverts, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Brenham at North Dixie Street, Burlson Street Crossing, North Saeger/West Jefferson Street, Higgins Branch Creek, Baylor Street, Commerce Street/Steelhorst Street, Hogg Branch Creek Crossing at Alamo Street, Hogg Branch Creek from Jackson Street to Day Street, Hoog Branch



Creek Crossing at Pecan Street, Tom Dee Street, and Spinn Street Channel.

Activity Progress Narrative:

During the reporting period, the City of Brenham had the project advertised and will be awarded next month.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-052-D305_GonzalesCounty_PF
Activity Title: Public Facilities

Activity Type:
 MIT - Public Facilities and Improvements-Non Covered
Project Number:
 0005
Projected Start Date:
 12/02/2021
Benefit Type:
 Area (Survey)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Hurricane Harvey State Mitigation Competition
Projected End Date:
 02/28/2026
Completed Activity Actual End Date:

Responsible Organization:
 Gonzales County

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$6,071,588.57
B-18-DP-48-0002	\$0.00	\$6,071,588.57
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,071,588.57
B-18-DP-48-0002	\$0.00	\$6,071,588.57
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,071,588.57
B-18-DP-48-0002	\$0.00	\$6,071,588.57
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$26,593.14	\$882,077.79
B-18-DP-48-0002	\$26,593.14	\$882,077.79
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$26,593.14	\$882,077.79
B-18-DP-48-0002	\$26,593.14	\$882,077.79
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$26,593.14	\$882,077.79
Gonzales County	\$26,593.14	\$1,240,298.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Gonzales County shall install two radio communication towers, one master site with associated system, construct a shelter as required for radio equipment, and an associated redundant system as necessary between sites. Gonzales County shall also install a backup control station and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:



Construction shall take place in Gonzales County at Waelder Tower, Belmont Tower, Gonzales Sheriff's Office, and Smiley Tower.

Activity Progress Narrative:

During the reporting period, Gonzales County has completed construction procurement.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-054-D311_Wallis

Activity Title: Flood and Drainage & Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
12/14/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Wallis

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$5,748,125.00
B-18-DP-48-0002	\$0.00	\$5,748,125.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,748,125.00
B-18-DP-48-0002	\$0.00	\$5,748,125.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,748,125.00
B-18-DP-48-0002	\$0.00	\$5,748,125.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$252,835.62	\$835,209.22
B-18-DP-48-0002	\$252,835.62	\$835,209.22
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$252,835.62	\$835,209.22
B-18-DP-48-0002	\$252,835.62	\$835,209.22
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$252,835.62	\$835,209.22
Wallis	\$252,835.62	\$835,209.22
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Flood and Drainage

The City of Wallis shall replace storm sewer culverts, construct roadside ditches, construct detention ponds, and complete all associated appurtenances.

Sewer Facilities



The City of Wallis shall replace existing sewer lines and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Wallis. Flood and Drainage improvements will take place at Section A Drainage Improvements, Section B Drainage Improvements, Section C Drainage Improvements, Section D Drainage Improvements, Detention Pond 1, Detention Pond 2, and Detention Pond 3. Sewer Facilities improvements will take place at Section E, Section F, Section G, and Section H.

Activity Progress Narrative:

During the reporting period, the City of Wallis had construction underway for its Flood and Drainage & Sewer Facilities projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-056-D313_Rockdale_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

12/09/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

08/31/2026

Completed Activity Actual End Date:

Responsible Organization:

ROCKDALE, CITY OF

Overall

	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,417,469.03
B-18-DP-48-0002	\$0.00	\$4,417,469.03
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,417,469.03
B-18-DP-48-0002	\$0.00	\$4,417,469.03
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,417,469.03
B-18-DP-48-0002	\$0.00	\$4,417,469.03
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,358,099.63	\$3,648,065.38
B-18-DP-48-0002	\$1,358,099.63	\$3,648,065.38
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,358,099.63	\$3,648,065.38
B-18-DP-48-0002	\$1,358,099.63	\$3,648,065.38
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,358,099.63	\$3,648,065.38
ROCKDALE, CITY OF	\$1,358,099.63	\$3,648,065.38
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Rockdale shall install storm sewer improvements and storm water detention facilities, install and upgrade culverts, regrade and stabilize streambanks, regrade and harden ditch stretches that are subject to erosion, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Rockdale at the Belton Avenue Culvert, Belton Avenue Channel 1 and 2, East HamBranch Streambank Stabilization, West Ham Branch Streambank Stabilization, Meadow Drive



Drainage Improvements, Childress Drive Drainage Improvements, Burleson Street Culvert 1 and 2, Martin Luther King Drive Drainage Improvements, and Martin Luther King Drive Open Channel.

Activity Progress Narrative:

During the reporting period, the City of Rockdale anticipates the appraisal to be completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-057-D314_Cuero_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/16/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Cuero, City of

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,286,994.00
B-18-DP-48-0002	\$0.00	\$4,286,994.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,286,994.00
B-18-DP-48-0002	\$0.00	\$4,286,994.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,286,994.00
B-18-DP-48-0002	\$0.00	\$4,286,994.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$78,603.95	\$553,181.00
B-18-DP-48-0002	\$78,603.95	\$553,181.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$78,603.95	\$553,181.00
B-18-DP-48-0002	\$78,603.95	\$553,181.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$78,603.95	\$553,181.00
Cuero, City of	\$78,603.95	\$553,181.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Cuero shall construct ground water well, improve ground storage tank, water mains, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Cuero at City Water Treatment Plant, Baker Street, St. Charles Street & Crain Street, Evers Street, French Street & Graham Street, North Gazzie Street & West Courthouse Street, West Morgan Street & Douglas Street, Schleicher Street, TL Overture Street, Buchel Street, & Kathryn Street, West South Railroad Street, Hutcheson Street, Keller Street, and Nash Street.



Activity Progress Narrative:

During the reporting period, the City of Cuero had construction underway for their water facilities project with the first construction draw having been paid.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-058-D315_Moulton_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

12/02/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Moulton, City of

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,298,611.68
B-18-DP-48-0002	\$0.00	\$4,298,611.68
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,298,611.68
B-18-DP-48-0002	\$0.00	\$4,298,611.68
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,298,611.68
B-18-DP-48-0002	\$0.00	\$4,298,611.68
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$717,542.99	\$2,105,712.29
B-18-DP-48-0002	\$717,542.99	\$2,105,712.29
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$717,542.99	\$2,105,712.29
B-18-DP-48-0002	\$717,542.99	\$2,105,712.29
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$717,542.99	\$2,105,712.29
Moulton, City of	\$717,542.99	\$2,105,712.29
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Moulton shall replace storm sewer system, upsize piping, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of Moulton at South Arnim Street, South Pecan Street, North Pecan Street, South Hackberry Street Curve, North Hackberry Street, South Hackberry Street, South Main Street, and North Main Street.

Activity Progress Narrative:

During the reporting period, the City of Moulton had construction underway at 4 of the 7 sites for their flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-059-D316_Bastrop_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/16/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

BASTROP, CITY OF

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

BASTROP, CITY OF

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024

To Date

\$0.00	\$4,240,329.20
\$0.00	\$4,240,329.20
\$0.00	\$0.00
\$0.00	\$4,240,329.20
\$0.00	\$4,240,329.20
\$0.00	\$0.00
\$0.00	\$4,240,329.20
\$0.00	\$4,240,329.20
\$0.00	\$0.00
\$95,393.75	\$741,373.26
\$95,393.75	\$741,373.26
\$0.00	\$0.00
\$95,393.75	\$741,373.26
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$95,393.75	\$741,373.26
\$95,393.75	\$741,373.26
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

The City of Bastrop shall extend a roadway and complete all associated. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Bastrop at Agnes Road Extension.



Activity Progress Narrative:

During the reporting period, the City of Bastrop had a successful bid opening for its street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-060-D317_Milano_SI

Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
01/20/2022

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Milano, City of

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,317,323.00
B-18-DP-48-0002	\$0.00	\$4,317,323.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,317,323.00
B-18-DP-48-0002	\$0.00	\$4,317,323.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,317,323.00
B-18-DP-48-0002	\$0.00	\$4,317,323.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,206,243.26	\$3,093,718.14
B-18-DP-48-0002	\$1,206,243.26	\$3,093,718.14
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,206,243.26	\$3,093,718.14
B-18-DP-48-0002	\$1,206,243.26	\$3,093,718.14
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,206,243.26	\$3,093,718.14
Milano, City of	\$1,206,243.26	\$3,093,718.14
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Milano shall reconstruct streets with associated drainage improvements and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Milano at South Texas, East Holdiness, North First Street, North Texas Street, West Avenue B, South First Street, East Avenue E, North Third Street, East Avenue D, East Avenue A, East Milan Street, South Fifth Street, North Fourth Street, West School Street, North Sixth Street, Avenue E/West Ave E, South Second Street/ Avenue F, South Third Street, North Fifth Street, Avenue C, West Avenue A, South Church Street, West Milam Street, North Ninth Street, and South Fourth Street.



Activity Progress Narrative:

During the reporting period, the City of Milano has 67% construction complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-065-D322_Beeville_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

01/07/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

BEEVILLE, CITY OF

Overall

	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,844,490.00
B-18-DP-48-0002	\$0.00	\$3,844,490.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,844,490.00
B-18-DP-48-0002	\$0.00	\$3,844,490.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,844,490.00
B-18-DP-48-0002	\$0.00	\$3,844,490.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$43,964.40	\$378,132.19
B-18-DP-48-0002	\$43,964.40	\$378,132.19
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$43,964.40	\$378,132.19
B-18-DP-48-0002	\$43,964.40	\$378,132.19
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$43,964.40	\$378,132.19
BEEVILLE, CITY OF	\$43,964.40	\$378,132.19
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Beeville shall remove low water crossings and undersized culverts, install new bridge structures, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Beeville at Jackson Street at Poesta Creek, Tyler Street at Poesta Creek, and Tyler Street at Hensley Creek.



Activity Progress Narrative:

During the reporting period, the City of Beeville completed environmental review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-070-D328_Seadrift_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

12/16/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Seadrift

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Seadrift

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024

To Date

\$0.00	\$4,850,939.04
\$0.00	\$4,850,939.04
\$0.00	\$0.00
\$0.00	\$4,850,939.04
\$0.00	\$4,850,939.04
\$0.00	\$0.00
\$0.00	\$4,850,939.04
\$0.00	\$4,850,939.04
\$0.00	\$0.00
\$608,647.90	\$1,550,054.64
\$608,647.90	\$1,550,054.64
\$0.00	\$0.00
\$608,647.90	\$1,550,054.64
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$608,647.90	\$1,550,054.64
\$608,647.90	\$1,836,476.16
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

The City of Seadrift shall replace storm sewer piping and culverts, regrade roadside ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Seadrift at the Roadside Ditch Austin Avenue, Armstrong Road, East Virginia Avenue; Roadside Ditch West Oakland Avenue; Roadside Ditch Denver Avenue; Roadside Ditch Fifth



Street; Roadside Ditch Bill Tindall Avenue; Roadside Ditch Broadway Avenue; Roadside Ditch, Replace Curb & Gutter & Street Repairs West St. Louis Avenue; Roadside Ditch Cleveland Avenue; Roadside Ditch Houston Avenue; Roadside Ditch 14th Street and Dallas Avenue; Roadside Ditch Dallas Avenue; Roadside Ditch West Baltimore Avenue #1; Roadside Ditch West Baltimore Avenue #2; Roadside Ditch Washington Avenue #1; Roadside Ditch Washington Avenue #2; Roadside Ditch #3 Washington Avenue; Roadside Ditch Fifteenth Street, Roadside Ditch Nineth Street, Roadside Ditch Fifth Street; Roadside Ditch East Houston Street; Roadside Ditch Fourth Street; Roadside Ditch Toledo Avenue; Storm Sewer & Street Repair Oakland Avenue; Storm Sewer and Street Repairs Fourth Street; and Storm Sewer and Street Repairs Sixth Street.

Activity Progress Narrative:

During the reporting period, the City of Seadrift had construction underway.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-071-D330_Nixon_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/29/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Nixon, City of

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,592,211.82
B-18-DP-48-0002	\$0.00	\$3,592,211.82
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,592,211.82
B-18-DP-48-0002	\$0.00	\$3,592,211.82
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,592,211.82
B-18-DP-48-0002	\$0.00	\$3,592,211.82
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$58,489.02	\$742,593.85
B-18-DP-48-0002	\$58,489.02	\$742,593.85
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$58,489.02	\$742,593.85
B-18-DP-48-0002	\$58,489.02	\$742,593.85
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$58,489.02	\$742,593.85
Nixon, City of	\$58,489.02	\$742,593.85
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Nixon shall upgrade existing stretches of the sewer trunk main, renovate a lift station, replace a lift station, improve the SCADA system, install two generators, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Nixon at Part 1 Trunk Line Replacement, Part 2 Trunk Line Replacement, Part 3 City Wastewater Treatment Plant, Part 4 WWTP Lift Station (SCADA and Generator), Part 5

8th Street Lift Station, and Part 6 Water Plant 3 (Generator).

Activity Progress Narrative:

During the reporting period, the City of Nixon had construction underway at four of six sites.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-073-D332_SanAugustine_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/16/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

San Augustine

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,472,500.00
B-18-DP-48-0002	\$0.00	\$3,472,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,472,500.00
B-18-DP-48-0002	\$0.00	\$3,472,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,472,500.00
B-18-DP-48-0002	\$0.00	\$3,472,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$30,965.99	\$272,425.72
B-18-DP-48-0002	\$30,965.99	\$272,425.72
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$30,965.99	\$272,425.72
B-18-DP-48-0002	\$30,965.99	\$272,425.72
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$30,965.99	\$272,425.72
San Augustine	\$30,965.99	\$272,425.72
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of San Augustine shall construct new pump station facilities, replace transmission lines, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of San Augustine at Light Plant Pump Station, High Service Pump Station, Hospital Pressure Zone Transmission Line, and Hwy 96 Pressure Zone Transmission Line.



Activity Progress Narrative:

During the reporting period, the City of San Augustine had engineering design at 50% complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-076-D340_Pineland_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

01/04/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

PINELAND, CITY OF

Overall

	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,080,000.00
B-18-DP-48-0002	\$0.00	\$3,080,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,080,000.00
B-18-DP-48-0002	\$0.00	\$3,080,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,080,000.00
B-18-DP-48-0002	\$0.00	\$3,080,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$75,497.10	\$487,897.70
B-18-DP-48-0002	\$75,497.10	\$487,897.70
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$75,497.10	\$487,897.70
B-18-DP-48-0002	\$75,497.10	\$487,897.70
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$75,497.10	\$487,897.70
PINELAND, CITY OF	\$75,497.10	\$487,897.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Pineland shall replace existing sanitary sewer mains, manholes and service connections, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Pineland at Sewer Line A starting east of the intersection of Timberland Highway/FM 83 and US 96, Sewer Line B starting northeast of the intersection of Cypress Street and



Sycamore Street, Sewer Line B-1 starting southeast of the intersection of Cypress Street and Mulberry Street, Sewer Line B-2 starting southeast of the intersection of Maple Street and Cypress Street, Sewer Line C starting southeast of the intersection of Maple Street and Cypress Street, Sewer Line D starting south of Magnolia Street and west of Temple Avenue, Sewer Line E starting south of Hickory Street and west of Temple Avenue, Sewer Line E-1 starting west of the intersection of Elm Street and Temple Avenue, Sewer Line F starting southeast of the intersection of Elm Street and Temple Avenue, Sewer Line G starting northeast of the intersection of FM 83 and Magasco Road, Sewer Line H starting north of the intersection of Yaupon Street and Dennings Street, Sewer Line H-1 starting west-northwest of the intersection of Dennings Street and Sanders Street, Sewer Line H-2 starting at the intersection of Dennings Street and Nicholas Street, Sewer Line H-3 starting east of the intersection of US 96 and Temple Avenue, Sewer Line I starting north of Yaupon Street and east of Temple Avenue, Sewer Line J starting west of Temple Avenue and south of Dennings Street, Sewer Line J-1 starting south of Yellow Pine Highway/FM 2426 near the railroad right-of-way, Sewer Line K starting south of Yellow Pine Highway/FM 2426 and west of Transmission Boulevard.

Activity Progress Narrative:

During the reporting period, the City of Pineland awarded the construction contract for its sewer facilities project

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-079-D343_LaWard_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

01/07/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Laward, City of

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,280,106.00
B-18-DP-48-0002	\$0.00	\$3,280,106.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,280,106.00
B-18-DP-48-0002	\$0.00	\$3,280,106.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,280,106.00
B-18-DP-48-0002	\$0.00	\$3,280,106.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$209,654.83	\$3,259,639.64
B-18-DP-48-0002	\$209,654.83	\$3,259,639.64
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$209,654.83	\$3,259,639.64
B-18-DP-48-0002	\$209,654.83	\$3,259,639.64
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$209,654.83	\$3,259,639.64
Laward, City of	\$209,654.83	\$3,259,639.64
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of La Ward shall repair or replace storm sewer culverts, install, or upgrade roadside ditches, install a new drainage channel, roadway drainage improvements, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of La Ward at Industrial Avenue, Washington Street, East Washington Channel, West Refugio Street, West Galveston Street, East Galveston Street, Espirito Avenue, West Rio Grande Ditch Improvement, San Marcos Road, South San Marcos Road Ditch Improvement, Waco Avenue, La Guna Avenue, Buena Vista Avenue, St. Mary Road, Palacios Avenue, Rio Grande Street, La Ward Street, East La Ward Street Ditch Improvement, South Buena Vista Avenue, Sam Houston Street, and San Antonio and Rio Grande Ditch.

Activity Progress Narrative:

During the reporting period, the City of La Ward completed construction and submitted the COCC for its Drainage Improvements project (Phase 1). The City of La Ward is also pending Procurement for Phase 2 of the Drainage Improvements project.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Total Labor Hours	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-080-D404_Yorktown

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

02/15/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

04/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Yorktown, City of

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$6,183,237.00
B-18-DP-48-0002	\$0.00	\$6,183,237.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,183,237.00
B-18-DP-48-0002	\$0.00	\$6,183,237.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,183,237.00
B-18-DP-48-0002	\$0.00	\$6,183,237.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$24,357.95	\$668,852.55
B-18-DP-48-0002	\$24,357.95	\$668,852.55
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$24,357.95	\$668,852.55
B-18-DP-48-0002	\$24,357.95	\$668,852.55
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$24,357.95	\$668,852.55
Yorktown, City of	\$24,357.95	\$668,852.55
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sewer Facilities

The City of Yorktown shall install new wastewater treatment plant, replace one lift station, install a plug and switch on two lift stations, construct and elevate access road, and complete all associated appurtenances.

Location Description:

Construction shall take place in the City of Yorktown at City Wastewater Treatment Plant, Eleventh Street Lift Station, Eighth Street Lift Station, and Access Road at the intersection of South Riedel St. and Westhoff Street.

Activity Progress Narrative:

During the reporting period, the City of Yorktown completed their Environmental Review and submitted their Request for Release of Funds with engineering design at 100% complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_GranteeSupport[MIT]_NCP
Activity Title: HHC Grantee Support for Subrecipient SMID LMI Non-Covered Projects

Activity Type:
 MIT - Public Facilities and Improvements-Non Covered
Project Number:
 0005
Projected Start Date:
 02/12/2021
Benefit Type:
 N/A
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Hurricane Harvey State Mitigation Competition
Projected End Date:
 02/12/2025
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$7,530,707.25
B-18-DP-48-0002	\$0.00	\$7,530,707.25
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,530,707.25
B-18-DP-48-0002	\$0.00	\$7,530,707.25
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$7,530,707.25	\$7,530,707.25
B-18-DP-48-0002	\$7,530,707.25	\$7,530,707.25
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$171,453.60	\$171,453.60
B-18-DP-48-0002	\$171,453.60	\$171,453.60
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$171,453.60	\$171,453.60
B-18-DP-48-0002	\$171,453.60	\$171,453.60
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$171,453.60	\$171,453.60
Texas General Land Office	\$171,453.60	\$171,453.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HHC Grantee Support for Subrecipient SMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:



Activity Progress Narrative:

Quarterly expenditures for State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0006 / Regional Mitigation Program



Grantee Activity Number: RMP_HMID_LMI_24-065-001-E158_Coldspring_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

10/16/2023

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

01/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Coldspring

Overall

	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$631,000.00
B-18-DP-48-0002	\$0.00	\$631,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$631,000.00
B-18-DP-48-0002	\$0.00	\$631,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$631,000.00
B-18-DP-48-0002	\$0.00	\$631,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$7,500.00	\$34,740.00
B-18-DP-48-0002	\$7,500.00	\$34,740.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$7,500.00	\$34,740.00
B-18-DP-48-0002	\$7,500.00	\$34,740.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$7,500.00	\$34,740.00
Coldspring	\$7,500.00	\$34,740.00
Most Impacted and Distressed Expended	\$7,500.00	\$34,740.00
B-18-DP-48-0002	\$7,500.00	\$34,740.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Coldspring shall acquire property for a new lift station, install new lift station, upgrade an existing lift station and install a new sewage collection system, install force main and gravity sewer lines and new manholes, repair pavement, seed, and complete associated appurtenances. This activity meets the low- and moderate-income national objective through the use city-wide LMISD data with the state Standardized Area Median Income (SMI) waiver.

Location Description:



Construction shall take place in the City of Coldspring on/along SH 150.

Activity Progress Narrative:

During the reporting period, the city of Coldspring had engineering activities underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-004-E161_JeffersonCounty_F&D
Activity Title: Flood & Drainage

Activity Type:
 MIT - Public Facilities and Improvements-Non Covered
Project Number:
 0006
Projected Start Date:
 01/26/2024
Benefit Type:
 Area (Survey)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Regional Mitigation Program
Projected End Date:
 01/31/2029
Completed Activity Actual End Date:

Responsible Organization:
 Jefferson County

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$46,525,000.00
B-18-DP-48-0002	\$0.00	\$46,525,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$46,525,000.00
B-18-DP-48-0002	\$0.00	\$46,525,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$46,525,000.00
B-18-DP-48-0002	\$0.00	\$46,525,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$126,567.00	\$1,041,320.00
B-18-DP-48-0002	\$126,567.00	\$1,041,320.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$126,567.00	\$1,041,320.00
B-18-DP-48-0002	\$126,567.00	\$1,041,320.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$126,567.00	\$1,041,320.00
Jefferson County	\$126,567.00	\$1,041,320.00
Most Impacted and Distressed Expended	\$126,567.00	\$1,041,320.00
B-18-DP-48-0002	\$126,567.00	\$1,041,320.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Jefferson County shall relocate water and sanitary sewer utilities, install and backfill box culverts and outfall, replace inlets, remove and replace pavement, and complete associated appurtenances for the Corley Diversion project. This activity meets the low- and moderate-income national objective through the use of Census Tract Block Group LMISD with the state Standardized Area Median Income (SMI) waiver.

Location Description:

Construction shall take place in Jefferson County along Neches Street, Emile Street, Prairie Avenue, Avenue D, Irma Street, and Blanchette Street.



Activity Progress Narrative:

During the reporting period, the Jefferson County had preliminary engineering design underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-005-E162_Rosenberg_PF

Activity Title: Public Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

08/28/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

04/30/2028

Completed Activity Actual End Date:

Responsible Organization:

Rosenberg

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Rosenberg

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024

To Date

\$4,121,300.00	\$4,121,300.00
\$4,121,300.00	\$4,121,300.00
\$0.00	\$0.00
\$4,121,300.00	\$4,121,300.00
\$4,121,300.00	\$4,121,300.00
\$0.00	\$0.00
\$4,121,300.00	\$4,121,300.00
\$4,121,300.00	\$4,121,300.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

The City of Rosenberg shall demolish existing structure; construct a new fire station; improve drainage and paving; install generator; and complete associated appurtenances for the Rosenberg Fire Station #1 Reconstruction project. This activity meets the low- and moderate-income national objective through the use of city-wide LMISD with the state Standardized Area Median Income (SMI) waiver.

Location Description:

Construction shall take place in the City of Rosenberg at the Rosenberg Fire Station #1 for the Rosenberg Fire Station #1 Reconstruction project.

Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-006-E163_Dayton_SF

Activity Title: Sewer Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

03/01/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

05/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Dayton

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Dayton

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024

To Date

\$0.00	\$1,010,553.00
\$0.00	\$1,010,553.00
\$0.00	\$0.00
\$0.00	\$1,010,553.00
\$0.00	\$1,010,553.00
\$0.00	\$0.00
\$0.00	\$1,010,553.00
\$0.00	\$1,010,553.00
\$0.00	\$0.00
\$23,284.05	\$36,234.90
\$23,284.05	\$36,234.90
\$0.00	\$0.00
\$23,284.05	\$36,234.90
\$23,284.05	\$36,234.90
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$23,284.05	\$36,234.90
\$23,284.05	\$36,234.90
\$23,284.05	\$36,234.90
\$23,284.05	\$36,234.90
\$0.00	\$0.00

Activity Description:

The City of Dayton shall rehabilitate sanitary sewer lines with pre-construction cleaning and pipe bursting, replace sanitary sewer lines, rehabilitate manholes, and complete associated appurtenances for the Hunnicutt Subdivision.

The City of Dayton shall rehabilitate sanitary sewer lines with pre-construction cleaning and pipe bursting, replace sanitary sewer lines, rehabilitate manholes, and complete associated appurtenances for the Sindt Subdivision.

These activities meet the low- and moderate-income national objective through the use of surveys for both projects.



Location Description:

Construction for the Hunnicutt Subdivision shall take place in the City of Dayton along State Hwy 321, Paul Street, Hunnicutt Street, McBride Street, Brooks Street, State Highway 321, and West Austin Street, Construction for the Kindt Subdivision shall take place in the City of Dayton along Tram Road, End of Tyler Street, and Kindt Drive.
Service area for each project is distinct.

Activity Progress Narrative:

During the reporting period, the City of Dayton had engineering design underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-007-E164_Freeport_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

12/31/2023

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Freeport

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Freeport

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024

To Date

\$0.00	\$1,838,000.00
\$0.00	\$1,838,000.00
\$0.00	\$0.00
\$0.00	\$1,838,000.00
\$0.00	\$1,838,000.00
\$0.00	\$0.00
\$0.00	\$1,838,000.00
\$0.00	\$1,838,000.00
\$0.00	\$0.00
\$29,775.60	\$29,775.60
\$29,775.60	\$29,775.60
\$0.00	\$0.00
\$29,775.60	\$29,775.60
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$29,775.60	\$29,775.60
\$29,775.60	\$29,775.60
\$29,775.60	\$29,775.60
\$0.00	\$0.00

Activity Description:

The City of Freeport shall construct a new pump station slab with rain covering and installation of pumps; rehabilitate an existing pump station including replacment of electrical system and HVAC; rehabilitate an existing 500,000-gallon ground storage water tank including replacement of roof vent, hatch, and level indicator; drain, clean, and surface prep the tank; coat both inside and outside the tank; and complete associated appurtenances for the City of Freeport Water Improvements project. This activity will meet the low- and moderate-income national objective through the use of city-wide LMISD.



Location Description:

Construction shall take place in the City of Freeport at Avenue F Water Tank and Avenue F Water Pump Station.

Activity Progress Narrative:

During the reporting period, the City of Freeport was in the Start-Up phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-008-E165_Hitchcock_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

12/28/2023

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Hitchcock

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Hitchcock

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024

To Date

\$0.00	\$3,864,200.00
\$0.00	\$3,864,200.00
\$0.00	\$0.00
\$0.00	\$3,864,200.00
\$0.00	\$3,864,200.00
\$0.00	\$0.00
\$0.00	\$3,864,200.00
\$0.00	\$3,864,200.00
\$0.00	\$0.00
\$83,459.68	\$121,664.33
\$83,459.68	\$121,664.33
\$0.00	\$0.00
\$83,459.68	\$121,664.33
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$83,459.68	\$121,664.33
\$83,459.68	\$121,664.33
\$83,459.68	\$121,664.33
\$0.00	\$0.00

Activity Description:

The City of Hitchcock shall demolish an existing tank; construct a new elevated base structure and a building to enclose equipment; install two (2) fan presses; install a holding tank with associated equipment for aeration, mixing, and decanting; perform electrical improvements; and complete associated appurtenances for the City of Hitchcock Wastewater project. These activities will meet the low- and moderate-income national objective through the use of city-wide LMISD.

Location Description:

Construction shall take place at the City of Hitchcock Wastewater Treatment Plant at Hacker Rd.

Activity Progress Narrative:

During the period, the city submitted draw #4 for engineering design.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-009-E166_IowaColony_F&D

Activity Title: Flood & Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

01/10/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

City of Iowa Colony

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$958,800.00
B-18-DP-48-0002	\$0.00	\$958,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$958,800.00
B-18-DP-48-0002	\$0.00	\$958,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$958,800.00
B-18-DP-48-0002	\$0.00	\$958,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,575.00	\$82,350.00
B-18-DP-48-0002	\$4,575.00	\$82,350.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,575.00	\$82,350.00
B-18-DP-48-0002	\$4,575.00	\$82,350.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,575.00	\$82,350.00
City of Iowa Colony	\$4,575.00	\$82,350.00
Most Impacted and Distressed Expended	\$4,575.00	\$82,350.00
B-18-DP-48-0002	\$4,575.00	\$82,350.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Iowa Colony shall perform channel excavation, remove the existing bridge, install box culverts and inlets, hydro mulch seeding, widen roadway capacity, repair sidewalks, and complete associated appurtenances for Iowa Colony Blvd and Chocolate Bayou West Fork Tributary project. This activity meets the low- and moderate-income national objective through the use of city-wide LMISD.

Location Description:

Construction shall take place in the City of Iowa Colony on/along Davenport Parkway and Iowa Colony Boulevard, Davenport Parkway, and Iowa Colony Boulevard.



Activity Progress Narrative:

During the reporting period, the City of Iowa Colony had preliminary engineering design underway (80% Completion).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-011-E168_LaMarque_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

12/21/2023

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

02/28/2027

Completed Activity Actual End Date:

Responsible Organization:

La Marque, City of

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

La Marque, City of

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024

To Date

\$0.00	\$4,165,500.00
\$0.00	\$4,165,500.00
\$0.00	\$0.00
\$0.00	\$4,165,500.00
\$0.00	\$4,165,500.00
\$0.00	\$0.00
\$0.00	\$4,165,500.00
\$0.00	\$4,165,500.00
\$0.00	\$0.00
\$82,716.80	\$414,816.30
\$82,716.80	\$414,816.30
\$0.00	\$0.00
\$82,716.80	\$414,816.30
\$82,716.80	\$414,816.30
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$82,716.80	\$414,816.30
\$82,716.80	\$414,816.30
\$82,716.80	\$414,816.30
\$0.00	\$0.00

Activity Description:

The City of La Marque shall install water lines and fire hydrants, resurface the road and complete associated appurtenances. This activity meets the low- and moderate-income national objective through the use of Census Tract Block Group LMISD.

Location Description:

This activity shall take place in the City of La Marque at Bluebonnet Street, Winnie, Hackberry Street, Muriel Street, Industrial Street, South of Ross Street, Ross Street, Shady Lane, Studio Drive, Horseshoe Bend, Retama Street, Spruce Street, Chestnut Street, Eleanor Street, Grafton Street, Elm Drive, South Oak Street, 2nd



Street/Avenue B, Texas Avenue, Azalea Street, George Street, Honeysuckle Street, Holman Street, Texas Avenue/Avenue D, Avenue C, Avenue B, Rosedale Street, and Tallow Drive.

Activity Progress Narrative:

During the reporting period, the City of La Marque completed environmental review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-013-E170_Richwood_F&D

Activity Title: Flood & Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

02/17/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

05/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Richwood, City of

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,456,500.00
B-18-DP-48-0002	\$0.00	\$2,456,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,456,500.00
B-18-DP-48-0002	\$0.00	\$2,456,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,456,500.00
B-18-DP-48-0002	\$0.00	\$2,456,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$900.59	\$224,816.22
B-18-DP-48-0002	\$900.59	\$224,816.22
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$900.59	\$224,816.22
B-18-DP-48-0002	\$900.59	\$224,816.22
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$900.59	\$224,816.22
Richwood, City of	\$900.59	\$224,816.22
Most Impacted and Distressed Expended	\$900.59	\$224,816.22
B-18-DP-48-0002	\$900.59	\$224,816.22
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Richwood shall install pavement, curb and gutter, driveways, pipe, curb inlets, and storm sewer inlets; remove and install water main and fire hydrants; perform street reconstruction; and complete associated appurtenances for the Central Richwood Flood and Drainage project. This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction shall take place in the City of Richwood along Briarcreek Street, 4 Oaks Street, and Quail Run Drive.



Activity Progress Narrative:

During the reporting period, Richwood had engineering design underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-015-E172_WallerCounty_F&D

Activity Title: Flood & Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

04/02/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

07/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Waller County

Overall

	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$6,732,697.00
B-18-DP-48-0002	\$0.00	\$6,732,697.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,732,697.00
B-18-DP-48-0002	\$0.00	\$6,732,697.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,732,697.00
B-18-DP-48-0002	\$0.00	\$6,732,697.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$52,345.00	\$52,345.00
B-18-DP-48-0002	\$52,345.00	\$52,345.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$52,345.00	\$52,345.00
B-18-DP-48-0002	\$52,345.00	\$52,345.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$52,345.00	\$52,345.00
Waller County	\$52,345.00	\$52,345.00
Most Impacted and Distressed Expended	\$52,345.00	\$52,345.00
B-18-DP-48-0002	\$52,345.00	\$52,345.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Waller County shall acquire acreage, excavate a detention pond, install storm culverts, revegetate, and complete associated appurtenances for the Waller County HUD MID Drainage Improvements project. This activity meets the low- and moderate-income national objective through the use of city-wide LMISD for the City of Brookshire.

Location Description:

Construction for the Waller County HUD MID Drainage Improvements project shall take place in Waller County at the Waller County/Brookshire Detention Pond.



Activity Progress Narrative:

During the reporting period, Waller County had environmental review underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-018-E175_TexasCity

Activity Title: Public Facilities and Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
02/13/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
04/30/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas City

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$8,012,700.00
B-18-DP-48-0002	\$0.00	\$8,012,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$8,012,700.00
B-18-DP-48-0002	\$0.00	\$8,012,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$8,012,700.00
B-18-DP-48-0002	\$0.00	\$8,012,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$272,597.22	\$272,597.22
B-18-DP-48-0002	\$272,597.22	\$272,597.22
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$272,597.22	\$272,597.22
B-18-DP-48-0002	\$272,597.22	\$272,597.22
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$272,597.22	\$272,597.22
Texas City	\$272,597.22	\$272,597.22
Most Impacted and Distressed Expended	\$272,597.22	\$272,597.22
B-18-DP-48-0002	\$272,597.22	\$272,597.22
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Public Facilities

The City of Texas City shall construct two shelters of last resort that will include safety measures to meet emergency shelter standards and ensure ADA compliance for the City of Texas City Shelter Expansion project.

Flood & Drainage

The City of Texas City shall remove and replace storm sewer pipe and manholes; install culverts, ring gates, curb and gutter, storm sewer manholes, and curb inlets; regrade roadside ditches; reinforce sidewalks and driveways; and complete associated appurtenances for the City of Texas City Drainage Improvements project.

These activities meet the low- and moderate-income national objective through the use of City-Wide LMISD for the City of Texas City Shelter Expansion project and census tracts and block groups for the City of Texas City



Drainage Improvements.

Location Description:

Construction for the City of Texas City Shelter Expansion project shall take place at Carver Center Shelter and Sanders Community Center Shelter.

Construction for the City of Texas City Drainage Improvements will take place along 9th Street North, 2nd Avenue North, 1st Avenue North, 5th Avenue North, 7th Street North, 3rd Avenue North, 7th Street North, 5th Street North, Intersection of 4th Street North and 3rd Avenue North, and 4th Street North.

The city-wide Shelter Expansion project service area encompasses the Drainage Improvements project service area.

Activity Progress Narrative:

During the reporting period, the City of Texas City had engineering design underway for its public facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-021-E459_Gregory_SF

Activity Title: Sewer Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

02/17/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

05/31/2027

Completed Activity Actual End Date:

Responsible Organization:

GREGORY, CITY OF

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

GREGORY, CITY OF

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024

To Date

\$0.00	\$3,946,700.00
\$0.00	\$3,946,700.00
\$0.00	\$0.00
\$0.00	\$3,946,700.00
\$0.00	\$3,946,700.00
\$0.00	\$0.00
\$0.00	\$3,946,700.00
\$0.00	\$3,946,700.00
\$0.00	\$0.00
\$145,634.50	\$145,634.50
\$145,634.50	\$145,634.50
\$0.00	\$0.00
\$145,634.50	\$145,634.50
\$145,634.50	\$145,634.50
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$145,634.50	\$145,634.50
\$145,634.50	\$145,634.50
\$145,634.50	\$145,634.50
\$145,634.50	\$145,634.50
\$0.00	\$0.00

Activity Description:

The City of Gregory shall add a new aeration basin, chlorine contact chamber, and clarifier and complete associated appurtenances for the Wastewater Treatment Plant project. This activity meets the low- and moderate-income national objective through the use of city-wide LMISD with the state Standardized Area Median Income (SMI) waiver.

Location Description:

Construction shall take place in the City of Gregory at Wastewater Treatment Plant.



Activity Progress Narrative:

During the reporting period, the City of Gregory submitted a payment request for environmental review kickoff, execution, and completion, and related grant administration costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-023-E478_Refugio

Activity Title: Street Improvements and Flood & Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

02/28/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

05/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Refugio, Town of

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,813,300.00
B-18-DP-48-0002	\$0.00	\$2,813,300.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,813,300.00
B-18-DP-48-0002	\$0.00	\$2,813,300.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,813,300.00
B-18-DP-48-0002	\$0.00	\$2,813,300.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$28,107.00	\$70,728.00
B-18-DP-48-0002	\$28,107.00	\$70,728.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$28,107.00	\$70,728.00
B-18-DP-48-0002	\$28,107.00	\$70,728.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$28,107.00	\$70,728.00
Refugio, Town of	\$28,107.00	\$70,728.00
Most Impacted and Distressed Expended	\$28,107.00	\$70,728.00
B-18-DP-48-0002	\$28,107.00	\$70,728.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Street Improvements

The City of Refugio shall excavate site, regrade and repair the existing road base, and complete associated appurtenances for the Whitlow Street project.

Flood & Drainage

The City of Refugio shall prepare right-of-way; excavate roadway and channel; construct embankment; perform subgrade widening; remove riprap; install pipe, headwall, wingwalls, inlets, grates, and box culverts; replace and regrade roadside ditches; repair pavement; and complete associated appurtenances for the Bayou Street Drainage project.

The City of Refugio shall upsize roadside inlets and grates, repair pavement, install storm drains and manholes,



and complete associated appurtenances for the Commerce Street Drainage project.

The City of Refugio shall excavate roadway; construct embankment; perform subgrade widening; install pipe, headwall, wingwalls, inlets, grates, and box culverts; replace and regrade roadside ditches; repair pavement; and complete associated appurtenances for the Huff Street Drainage project.

The City of Refugio shall excavate roadway and channel; construct embankment; perform subgrade widening; remove riprap; install pipe, headwall, wingwalls, inlets, grates, and box culverts; replace and regrade roadside ditches; repair pavement; and complete associated appurtenances for the Purisima Street Drainage project.

The City of Refugio shall construct a new underground storm sewer with adjacent functionally dependent junction boxes and complete associated appurtenances for the Whitlow Subdivision Drainage project.

The City of Refugio shall excavate the channel; construct embankment; perform subgrade widening; remove riprap; install pipe, headwall, wingwalls, inlets, grates, and box culverts; replace and regrade roadside ditches; repair pavement; and complete associated appurtenances for the Empresario-Palmetto Drainage project.

This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the Whitlow Street project shall take place in the City of Refugio along Huisache Street, Tallow Drive, La Cost Street, West Heard Street, West Bailey Street, Magnolia Drive, Lantana Street, and Douglas Street.

Construction for the Bayou Street Drainage project will take place in the City of Refugio along Bayou Street.

Construction for the Commerce Street Drainage project will take place in the City of Refugio along Commerce Street.

Construction for the Huff Street Drainage project will take place in the City of Refugio along Huff Street.

Construction for the Purisima Street Drainage project will take place in the City of Refugio along Purisima Street.

Construction for the Whitlow Subdivision Drainage project will take place in the City of Refugio along Magnolia Drive, Huisache Street, West Heard Street, Tallow Drive, Lantana Street, Douglas Street, La Cost Street, and West Bailey Street.

Construction for the Empresario-Palmetto Drainage project will take place in the City of Refugio along Palmetto Street- Empresario Street.

The Whitlow Subdivision Drainage project service area totally encompasses the service area for the Whitlow Street project.

Beneficiaries are only counted once. All other service areas are distinct.

Activity Progress Narrative:

During the reporting period, the City of Refugio had environmental review underway and engineering design underway for its Flood & Drainage and Street Improvement projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: RMP_HMID_LMI_24-065-027-E482_Ivanhoe_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

03/04/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

09/30/2026

Completed Activity Actual End Date:

Responsible Organization:

IVANHOE, CITY OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,933,000.00
B-18-DP-48-0002	\$0.00	\$1,933,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,933,000.00
B-18-DP-48-0002	\$0.00	\$1,933,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,933,000.00
B-18-DP-48-0002	\$0.00	\$1,933,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$261,156.00	\$261,156.00
B-18-DP-48-0002	\$261,156.00	\$261,156.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$261,156.00	\$261,156.00
B-18-DP-48-0002	\$261,156.00	\$261,156.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$261,156.00	\$261,156.00
IVANHOE, CITY OF	\$261,156.00	\$261,156.00
Most Impacted and Distressed Expended	\$261,156.00	\$261,156.00
B-18-DP-48-0002	\$261,156.00	\$261,156.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Ivanhoe shall pulverize, treat, regrade, and reshape existing roadway; construct driveway turnouts; regrade roadside ditches; and complete associated appurtenances for the Lakewood Drive project. This activity the low- and moderate-income national objective through city-wide LMISD with the state Standardized Area Median Income (SMI) waiver.

Location Description:

Construction for the Lakewood Drive project shall take place in the City of Ivanhoe at Lakewood Drive.



Activity Progress Narrative:

During the reporting period, the City of Ivanhoe completed the Startup Phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-029-E484_ChambersCounty_F&D
Activity Title: Flood & Drainage

Activity Type:
 MIT - Public Facilities and Improvements-Non Covered
Project Number:
 0006
Projected Start Date:
 04/08/2024
Benefit Type:
 Area (Survey)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Regional Mitigation Program
Projected End Date:
 12/31/2026
Completed Activity Actual End Date:

Responsible Organization:
 CHAMBERS COUNTY

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$14,923,200.00
B-18-DP-48-0002	\$0.00	\$14,923,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$14,923,200.00
B-18-DP-48-0002	\$0.00	\$14,923,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$14,923,200.00
B-18-DP-48-0002	\$0.00	\$14,923,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$700,461.65	\$700,461.65
B-18-DP-48-0002	\$700,461.65	\$700,461.65
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$700,461.65	\$700,461.65
B-18-DP-48-0002	\$700,461.65	\$700,461.65
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$700,461.65	\$700,461.65
CHAMBERS COUNTY	\$700,461.65	\$700,461.65
Most Impacted and Distressed Expended	\$700,461.65	\$700,461.65
B-18-DP-48-0002	\$700,461.65	\$700,461.65
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Chambers County shall install a trunk line storm sewer and lateral storm sewers, excavate and regrade ditches, replace or desilt driveway culverts, and complete associated appurtenances for the Texas Ave Drainage Improvements project. This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the Texas Ave Drainage Improvements project shall take place in the Chambers County along Texas Avenue, Hamilton Street, Work Street, Houston Street, and Main Street.



Activity Progress Narrative:

During the reporting period, Chambers County completed 10% engineering design.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-032-E487_WhartonCounty_F&D
Activity Title: Flood & Drainage

Activity Type:
 MIT - Public Facilities and Improvements-Non Covered
Project Number:
 0006
Projected Start Date:
 03/12/2024
Benefit Type:
 Area (Survey)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Regional Mitigation Program
Projected End Date:
 05/31/2027
Completed Activity Actual End Date:

Responsible Organization:
 Wharton, County of

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$9,009,064.42
B-18-DP-48-0002	\$0.00	\$9,009,064.42
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,009,064.42
B-18-DP-48-0002	\$0.00	\$9,009,064.42
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,009,064.42
B-18-DP-48-0002	\$0.00	\$9,009,064.42
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$95,121.96	\$95,121.96
B-18-DP-48-0002	\$95,121.96	\$95,121.96
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$95,121.96	\$95,121.96
B-18-DP-48-0002	\$95,121.96	\$95,121.96
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$95,121.96	\$95,121.96
Wharton, County of	\$95,121.96	\$95,121.96
Most Impacted and Distressed Expended	\$95,121.96	\$95,121.96
B-18-DP-48-0002	\$95,121.96	\$95,121.96
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Wharton County shall acquire easements, upsize storm sewer pipes, replace culverts, regrade ditches, reconstruct streets, and complete associated appurtenances for the Bolin Drainage project.
 Wharton County shall acquire property, excavate channel, install pipe, build detention pond with a spillway, riprap slope, add fencing, revegetate area, and complete associated appurtenances for the Blue Creek Drainage project.
 These activities meet the low to moderate national objective through the use of surveys for the Boling Drainage project and census tract and block groups with the state's Standardized Area Median Income (SMI) waiver for the Blue Creek Drainage project.



Location Description:

Construction for the Boling Drainage project shall take place in Wharton County along Gulf Street, Vacuum Avenue, Roxanna Street, Sun Street, Texas Avenue, Atlantic Avenue, Rycade Road, and Hobbins Street.
Construction for the Blue Creek Drainage project shall take place in Wharton County along Blue Creek, and Wharton County Detention Pond.
Service areas for each project are distinct.

Activity Progress Narrative:

During the reporting period, Wharton County had engineering design underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-033-E488_JasperCounty

Activity Title: Public Facilities, Street Improvements, and Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

03/25/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$11,445,808.51
B-18-DP-48-0002	\$0.00	\$11,445,808.51
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$11,445,808.51
B-18-DP-48-0002	\$0.00	\$11,445,808.51
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$11,445,808.51
B-18-DP-48-0002	\$0.00	\$11,445,808.51
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$318,830.07	\$318,830.07
B-18-DP-48-0002	\$318,830.07	\$318,830.07
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$318,830.07	\$318,830.07
B-18-DP-48-0002	\$318,830.07	\$318,830.07
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$318,830.07	\$318,830.07
Jasper County	\$318,830.07	\$318,830.07
Most Impacted and Distressed Expended	\$318,830.07	\$318,830.07
B-18-DP-48-0002	\$318,830.07	\$318,830.07
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Public Facilities

Jasper County shall clear, grub, and grade site; pave concrete; construct building and parking area; install utilities, generator, and transfer switch; and complete associated appurtenances for the Pct 1 - Dixie Community Shelter of Last Resort Project.

Street Improvements

Jasper County shall prepare right-of-way; scarify, reshape, and compact road; stabilize base; install roadway shoulders; install roadway, driveway, and mailbox turnouts; relocate mailboxes; replace culverts; fertilize and



seed; complete stormwater pollution prevention plan; and complete associated appurtenances for the Pct 2/3 - CR 328/CR 317 project. Jasper County shall prepare right-of-way; scarify, reshape, and compact road; stabilize base; install roadway shoulders; install roadway, driveway, and mailbox turnouts; relocate mailboxes; replace culverts; fertilize and seed; complete stormwater pollution prevention plan; and complete associated appurtenances for the Pct 2 - CR 323 project.

Water Facilities

Jasper County shall remove and replace existing elevated storage tank; pipe yard; install fence, generator, and electrical; construct access road; and complete associated appurtenances for the Pct 2 - Kirbyville Water project. Jasper County shall acquire land; construct a new elevated storage tank; plug and abandon existing well; install a groundwater well, fence, chlorine feed equipment, flow meter, and electrical; pipe yard; construct access road; and complete associated appurtenances for the Pct 4 - Evadale Water project.

These activities meet the low- and moderate-income national objective through the use of surveys for the Pct 1 - Dixie Community Shelter of Last Resort, Pct 2/3 - CR 328/CR 317, Pct 2 - CR 323, and Pct 4 - Evadale Water, and State Median Income (SMI) waiver City-Wide LMISD for the Pct 3 - Kirbyville Water project.

Location Description:

Construction for the Pct 1 - Dixie Community Shelter of Last Resort project shall take place in Jasper County at Dixie Community Shelter of Last Resort.

Construction for the Pct 2/3 - CR 328/CR 317 project shall take place in Jasper County along CR 317 and CR 328.

Construction for the Pct 2 - CR 323 project shall take place in Jasper County along CR 323 and CR 322.

Construction for the Pct 3 - Kirbyville Water project shall take place in Jasper County at Kirbyville Elevated Storage Tank.

Construction for the Pct 4 - Evadale Water project shall take place in Jasper County at Evadale Water Well/Tower.

Service areas for each project are distinct.

Activity Progress Narrative:

During the reporting period, Jasper County had initial engineering design 70% complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: RMP_HMID_LMI_24-065-035-E490_Woodville_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

04/11/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

08/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Woodville

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Woodville

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024

To Date

\$0.00	\$3,001,825.27
\$0.00	\$3,001,825.27
\$0.00	\$0.00
\$0.00	\$3,001,825.27
\$0.00	\$3,001,825.27
\$0.00	\$0.00
\$0.00	\$3,001,825.27
\$0.00	\$3,001,825.27
\$0.00	\$0.00
\$127,285.34	\$127,285.34
\$127,285.34	\$127,285.34
\$0.00	\$0.00
\$127,285.34	\$127,285.34
\$127,285.34	\$127,285.34
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$127,285.34	\$127,285.34
\$127,285.34	\$127,285.34
\$127,285.34	\$127,285.34
\$0.00	\$0.00

Activity Description:

The City of Woodville shall complete Storm Water Pollution Prevention Plan (SWPPP); scarify, reshape, and recompact roadway; replace culverts and roadway turnouts; and complete associated appurtenances for the Carlow Hill Rd project.

The City of Woodville shall complete Storm Water Pollution Prevention Plan (SWPPP); scarify, reshape, and recompact roadway; replace culverts and roadway turnouts; and complete associated appurtenances for the Beech/Dogwood Area project.

These activities will meet the low- and moderate-income national objective through the use of city-wide LMISD and census tract and block group LMISD, both with the state Standardized Area Median Income (SMI) waiver



applied.

Location Description:

Construction for the Carlow Hill Rd project shall take place in the City of Woodville at Carlow Hill Rd.
Construction for the Beech/Dogwood Area project North Beech St, South Beech St, West Dogwood Street Section 1 and 2.
Service areas are not distinct and overlap. The projected beneficiaries for this activity are not duplicated.

Activity Progress Narrative:

During the reporting period, the City of Woodville completed the Startup Phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-037-E529_SantaFe_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

04/01/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Santa Fe

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,743,700.00
B-18-DP-48-0002	\$0.00	\$2,743,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,743,700.00
B-18-DP-48-0002	\$0.00	\$2,743,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,743,700.00
B-18-DP-48-0002	\$0.00	\$2,743,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$104,439.50	\$104,439.50
B-18-DP-48-0002	\$104,439.50	\$104,439.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$104,439.50	\$104,439.50
B-18-DP-48-0002	\$104,439.50	\$104,439.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$104,439.50	\$104,439.50
Santa Fe	\$104,439.50	\$104,439.50
Most Impacted and Distressed Expended	\$104,439.50	\$104,439.50
B-18-DP-48-0002	\$104,439.50	\$104,439.50
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Santa Fe shall rehabilitate current roadways, which includes a full depth repair finished with a final surface of asphalt, and complete associated appurtenances for both the North and South Road Improvements project. These activities meet the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the North Road Improvements project shall take place within the City of Santa Fe along 12th Street, North Main Street, 13th Street, Avenue H, 16th Street, and 17th Street.



Construction for the South Road Improvements project shall take place along Avenue M, Mulberry Street, 18th Street, 22nd Street, 21st Street, Avenue L, West 23rd Street, and East 23rd Street.
Service areas for each project are distinct.

Activity Progress Narrative:

During the reporting period, the City of Santa Fe had preliminary engineering design underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-040-E532_Livingston_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

04/08/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

02/28/2028

Completed Activity Actual End Date:

Responsible Organization:

Livingston

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Livingston

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024

To Date

\$0.00	\$2,541,000.00
\$0.00	\$2,541,000.00
\$0.00	\$0.00
\$0.00	\$2,541,000.00
\$0.00	\$2,541,000.00
\$0.00	\$0.00
\$0.00	\$2,541,000.00
\$0.00	\$2,541,000.00
\$0.00	\$0.00
\$102,787.50	\$102,787.50
\$102,787.50	\$102,787.50
\$0.00	\$0.00
\$102,787.50	\$102,787.50
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$102,787.50	\$102,787.50
\$102,787.50	\$102,787.50
\$102,787.50	\$102,787.50
\$0.00	\$0.00

Activity Description:

The City of Livingston shall remove and replace concrete pavement, install new water and sanitary sewer lines, improve driveway inlets and drainage, and complete associated appurtenances for the Willis Street Improvements project. The City of Livingston shall remove and replace concrete pavement, install new water and sanitary sewer lines, improve driveway inlets and drainage, and complete associated appurtenances for the West Street Rehabilitation project. These activities meet the low- and moderate-income national objective through the use of census tract and block group with the state Standardized Area Median (SMI) waiver LMISD.



Location Description:

Construction for the Willis Street Improvements project shall take place in the City of Livingston along Willis Avenue. Construction for the West Street Rehabilitation project shall take place in the City of Livingston along West Street. Service areas for both projects are the same with an additional service area for the West Street Rehabilitation project.

Activity Progress Narrative:

During the reporting period, the City of Livingston completed the Startup phase, Engineering design in progress and AUGF issued 7/12/24.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-065-E596_HardinCounty_F&D

Activity Title: Flood & Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

05/20/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

08/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Hardin County

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Hardin County

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024

To Date

\$0.00	\$7,850,000.00
\$0.00	\$7,850,000.00
\$0.00	\$0.00
\$0.00	\$7,850,000.00
\$0.00	\$7,850,000.00
\$0.00	\$0.00
\$0.00	\$7,850,000.00
\$0.00	\$7,850,000.00
\$0.00	\$0.00
\$203,645.66	\$203,645.66
\$203,645.66	\$203,645.66
\$0.00	\$0.00
\$203,645.66	\$203,645.66
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$203,645.66	\$203,645.66
\$203,645.66	\$203,645.66
\$203,645.66	\$203,645.66
\$0.00	\$0.00

Activity Description:

Hardin County shall install culverts and headwalls, construct and elevate road, and complete associated appurtenances for the Gore Store Channel Crossing and Roadway Improvements (Silsbee/Kountze/Village Mills) project for the Silsbee Roadside Ditch & Channel Improvements (West side of FM 92, North/South of Hwy. 327) project. This activity meets the low- and moderate-income national objective through the use of Census Tract/Block Group based on the FY-21 LMISD State Median Income waiver applied. Hardin County is a HUD Exception Grantee. Its LMI threshold is 49.52%. Hardin County shall excavate, install linings, adjust storm culvert elevations, excavate and rehabilitate roadside ditches, replace culverts and roadway, install headwalls, and complete associated appurtenances for the



Silsbee Roadside Ditch & Channel Improvements (West side of FM 92, North/South of Hwy. 327) project. This activity meets the low- and moderate-income national objective through the use of Census Tract/Block Group based on the FY-21 LMISD State Median Income waiver applied.

Location Description:

Construction for the Gore Store Channel Crossing and Roadway Improvements (Silsbee/Kountze/Village Mills) project shall take place in Hardin County along Gore Store Road.
Construction for the Silsbee Roadside Ditch & Channel Improvements (West side of FM 92, North/South of Hwy. 327) shall take place in Hardin County along Myrtle Street, Outlaw Avenue, Barefield Street, Norvell Street, Gerson Street, Harris Street, Weevil Street, Boll Street, West Avenue K-P, West Martin Luther King Jr. Drive, Gary Lane, Dillion Drive, Avenue P Extended, Maxwell Drive, Briarwood Street, Lindsey, Marshall Lane, Ikes Lane, Forrester Street, Magnolia Avenue, Engle Avenue, Chance Street, Durdin Drive, Woodrow Street, South 14th-21st Street, South 16th 1/2 Street, Pine Street, South 6th-12th Street, Pinecrest Drive, Lindsey Road, Turtle Creek Drive, Case Road, Live Oak Road Sweat Road, Hendricks Channel, Hendricks Storm Sewer and Road Repair (1) (George Street), Hendricks Storm Sewer and Road Repair (2) (Wade Street), and Hendricks Storm Sewer and Road Repair (3) (Leola Street).

Activity Progress Narrative:

During the reporting period, Hardin County completed 75% of the preliminary design phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-066-E597_Galveston_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

08/07/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

10/31/2028

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall

	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$15,761,400.00	\$15,761,400.00
B-18-DP-48-0002	\$15,761,400.00	\$15,761,400.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$15,761,400.00	\$15,761,400.00
B-18-DP-48-0002	\$15,761,400.00	\$15,761,400.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$15,761,400.00	\$15,761,400.00
B-18-DP-48-0002	\$15,761,400.00	\$15,761,400.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Galveston	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Galveston shall remove and replace existing storage tanks and foundation, modify SCADA, and complete associated appurtenances for the 59th Street Water Storage Tank project. This activity meets the low- and moderate-income national objective through the use of the FY-21 City-Wide LMISD with state Standardized Area Median Income (SMI) waiver applied.

Location Description:

Construction for the 59th Street Water Storage Tank project shall take place in the City of Galveston at 59th Street Pump Station.



Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-075-E686_Conroe_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

08/26/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

03/31/2027

Completed Activity Actual End Date:**Responsible Organization:**

Conroe

Overall**Total Projected Budget from All Sources**

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Conroe

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024

\$7,584,700.00

\$7,584,700.00

\$0.00

\$7,584,700.00

\$7,584,700.00

\$0.00

\$7,584,700.00

\$7,584,700.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$7,584,700.00

\$7,584,700.00

\$0.00

\$7,584,700.00

\$7,584,700.00

\$0.00

\$7,584,700.00

\$7,584,700.00

\$0.00

\$0.00

\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

The City of Conroe shall remove existing sewer gravity mains and manholes; install upgraded sewer pipe and manholes; restore surfaces; and complete associated appurtenances for the City of Conroe Sanitary Sewer Rehabilitation project. This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the City of Conroe Sanitary Sewer Rehabilitation project shall take place in the City of Conroe along existing sewer main easement.



Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_GranteeSupport[MIT]_NCP

Activity Title: RMP Grantee Support for Subrecipient HMID LMI Non-Covered Projects

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

05/12/2021

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

05/12/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024

To Date

\$0.00	\$27,889,240.81
\$0.00	\$27,889,240.81
\$0.00	\$0.00
\$0.00	\$27,889,240.81
\$0.00	\$27,889,240.81
\$0.00	\$0.00
\$27,889,240.81	\$27,889,240.81
\$27,889,240.81	\$27,889,240.81
\$0.00	\$0.00
\$1,133,508.91	\$1,133,508.91
\$1,133,508.91	\$1,133,508.91
\$0.00	\$0.00
\$1,133,508.91	\$1,133,508.91
\$1,133,508.91	\$1,133,508.91
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,133,508.91	\$1,133,508.91
\$1,133,508.91	\$1,133,508.91
\$1,133,508.91	\$1,133,508.91
\$1,133,508.91	\$1,133,508.91
\$0.00	\$0.00

Activity Description:

Regional Mitigation Program (RMP) Grantee Support for Subrecipient HMID Low- and Moderate-Income Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

Quarterly expenditures for State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_NA_24-065-014-E171_LibertyCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0006

Projected Start Date:

01/09/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$21,274,200.00
B-18-DP-48-0002	\$0.00	\$21,274,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$21,274,200.00
B-18-DP-48-0002	\$0.00	\$21,274,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$21,274,200.00
B-18-DP-48-0002	\$0.00	\$21,274,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$495,725.03	\$495,725.03
B-18-DP-48-0002	\$495,725.03	\$495,725.03
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$495,725.03	\$495,725.03
B-18-DP-48-0002	\$495,725.03	\$495,725.03
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$495,725.03	\$495,725.03
Liberty County	\$495,725.03	\$495,725.03
Most Impacted and Distressed Expended	\$495,725.03	\$495,725.03
B-18-DP-48-0002	\$495,725.03	\$495,725.03
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Liberty County shall conduct a planning study to include survey data collection through bathymetric, terrestrial and aerial surveys; mapping jurisdictional boundaries with the capacity report, labelling and referencing ditches/outfalls with recorded rightsof-way for the jurisdiction; hydrologic and hydraulic study; plan development with detailed maps, identifying problem areas and recommended priority of projects for future flood mitigation and related activities.

Location Description:



Planning studies project shall take place within Liberty County.

Activity Progress Narrative:

During the reporting period, Liberty County began planning activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_NA_GranteeSupport[MIT]_PLAN

Activity Title: RMP Grantee Support for Subrecipient Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0006

Projected Start Date:

05/12/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

05/12/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$890,223.50
B-18-DP-48-0002	\$0.00	\$890,223.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$890,223.50
B-18-DP-48-0002	\$0.00	\$890,223.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$890,223.50	\$890,223.50
B-18-DP-48-0002	\$890,223.50	\$890,223.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$36,208.83	\$36,208.83
B-18-DP-48-0002	\$36,208.83	\$36,208.83
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$36,208.83	\$36,208.83
B-18-DP-48-0002	\$36,208.83	\$36,208.83
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$36,208.83	\$36,208.83
Texas General Land Office	\$36,208.83	\$36,208.83
Most Impacted and Distressed Expended	\$36,208.83	\$36,208.83
B-18-DP-48-0002	\$36,208.83	\$36,208.83
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Regional Mitigation Program (RMP) Grantee Support for Subrecipient HMID Planning and Capacity Building - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:



Quarterly expenditures for State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: RMP_HMID_UN_24-065-006-E163_Dayton_SF

Activity Title: Sewer Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

03/01/2024

Benefit Type:

Area (Survey)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

05/31/2027

Completed Activity Actual End Date:**Responsible Organization:**

Dayton

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$443,047.00
B-18-DP-48-0002	\$0.00	\$443,047.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$443,047.00
B-18-DP-48-0002	\$0.00	\$443,047.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$443,047.00
B-18-DP-48-0002	\$0.00	\$443,047.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$10,002.80	\$15,886.10
B-18-DP-48-0002	\$10,002.80	\$15,886.10
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$10,002.80	\$15,886.10
B-18-DP-48-0002	\$10,002.80	\$15,886.10
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$10,002.80	\$15,886.10
Dayton	\$10,002.80	\$15,886.10
Most Impacted and Distressed Expended	\$10,002.80	\$15,886.10
B-18-DP-48-0002	\$10,002.80	\$15,886.10
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Dayton shall rehabilitate sanitary sewer lines with pre-construction cleaning and pipe bursting, replace sanitary sewer lines, rehabilitate manholes, and complete associated appurtenances for the Dayton Sewer Rehab Suburban Acres project. This activity meets the Urgent Need Mitigation national objective through the use of surveys.

Location Description:

Construction shall take place in the City of Dayton along between North Winfree Street and Whitewing Street and Between Tram Road and Skylark Street.



Activity Progress Narrative:

During the reporting period, the City of Dayton had engineering design underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_UN_24-065-032-E487_WhartonCounty_F&D
Activity Title: Flood & Drainage

Activity Type:
 MIT - Public Facilities and Improvements-Non Covered
Project Number:
 0006
Projected Start Date:
 03/12/2024
Benefit Type:
 Area (Survey)
National Objective:
 Urgent Need Mitigation

Activity Status:
 Under Way
Project Title:
 Regional Mitigation Program
Projected End Date:
 05/31/2027
Completed Activity Actual End Date:

Responsible Organization:
 Wharton, County of

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,749,435.58
B-18-DP-48-0002	\$0.00	\$2,749,435.58
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,749,435.58
B-18-DP-48-0002	\$0.00	\$2,749,435.58
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,749,435.58
B-18-DP-48-0002	\$0.00	\$2,749,435.58
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$46,715.03	\$46,715.03
B-18-DP-48-0002	\$46,715.03	\$46,715.03
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$46,715.03	\$46,715.03
B-18-DP-48-0002	\$46,715.03	\$46,715.03
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$46,715.03	\$46,715.03
Wharton, County of	\$46,715.03	\$46,715.03
Most Impacted and Distressed Expended	\$46,715.03	\$46,715.03
B-18-DP-48-0002	\$46,715.03	\$46,715.03
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Wharton County shall acquire property, regrade ditches, excavate drainage improvements, relocate utilities, install hot mix asphalt concrete, riprap slopes with earthen bottoms, headwalls, and complete associated appurtenances for the East Bernard Drainage project. This activity meets the urgent need national objective through the use of surveys.

Location Description:

Construction for the East Bernard Drainage project shall take place in Wharton County along Drainage Ditch east from FM 1164.



Activity Progress Narrative:

During the reporting period, Wharton County had engineering design underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_UN_24-065-033-E488_JasperCounty_PF

Activity Title: Public Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

03/25/2024

Benefit Type:

Area (Survey)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

12/31/2027

Completed Activity Actual End Date:**Responsible Organization:**

Jasper County

Overall**Total Projected Budget from All Sources**

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Jasper County

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024**To Date**

\$0.00

\$1,808,191.49

\$0.00

\$1,808,191.49

\$0.00

\$0.00

\$0.00

\$1,808,191.49

\$0.00

\$1,808,191.49

\$0.00

\$0.00

\$0.00

\$1,808,191.49

\$0.00

\$1,808,191.49

\$0.00

\$0.00

\$50,909.95

\$50,909.95

\$50,909.95

\$50,909.95

\$0.00

\$0.00

\$50,909.95

\$50,909.95

\$50,909.95

\$50,909.95

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\$0.00

\$0.00

\$50,909.95

\$50,909.95

\$50,909.95

\$50,909.95

\$50,909.95

\$50,909.95

\$50,909.95

\$50,909.95

\$0.00

\$0.00

Activity Description:

Jasper County shall grade site; pave and stripe concrete; construct building; install utilities, walk-in refrigeration, generator, and transfer switch; and complete associated appurtenances for the Pct 1 - Homer Community Shelter of Last Resort project.

This activity meets the urgent need income national objective through the use of census tract and block group with the state Standardized Area Median (SMI) waiver LMISD.

Location Description:

Construction for the Pct 1 - Homer Community Shelter of Last Resort project shall take place in Jasper County along Homer Community Shelter of Last Resort.

Activity Progress Narrative:

During the reporting period, Jasper County had engineering design 75% completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_UN_24-065-035-E490_Woodville_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

04/11/2024

Benefit Type:

Area (Survey)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

08/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Woodville

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$323,174.73
B-18-DP-48-0002	\$0.00	\$323,174.73
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$323,174.73
B-18-DP-48-0002	\$0.00	\$323,174.73
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$323,174.73
B-18-DP-48-0002	\$0.00	\$323,174.73
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$13,704.66	\$13,704.66
B-18-DP-48-0002	\$13,704.66	\$13,704.66
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$13,704.66	\$13,704.66
B-18-DP-48-0002	\$13,704.66	\$13,704.66
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$13,704.66	\$13,704.66
Woodville	\$13,704.66	\$13,704.66
Most Impacted and Distressed Expended	\$13,704.66	\$13,704.66
B-18-DP-48-0002	\$13,704.66	\$13,704.66
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Woodville shall complete Storm Water Pollution Prevention Plan (SWPPP), scarify, reshape, and recompact roadway, replace culverts and roadway turnouts; and complete associated appurtenances. This activity will meet low- and moderate-income national objective through the use of surveys.

Location Description:

Construction shall take place in the City of Woodville at West Timberland Dr.



Activity Progress Narrative:

During the reporting period, the City of Woodville completed the Startup Phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_UN_24-065-065-E596_HardinCounty_F&D

Activity Title: Flood & Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

05/20/2024

Benefit Type:

Area (Survey)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

08/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Hardin County

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$16,044,500.00
B-18-DP-48-0002	\$0.00	\$16,044,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$16,044,500.00
B-18-DP-48-0002	\$0.00	\$16,044,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$16,044,500.00
B-18-DP-48-0002	\$0.00	\$16,044,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$267,249.57	\$267,249.57
B-18-DP-48-0002	\$267,249.57	\$267,249.57
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$267,249.57	\$267,249.57
B-18-DP-48-0002	\$267,249.57	\$267,249.57
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$267,249.57	\$267,249.57
Hardin County	\$267,249.57	\$267,249.57
Most Impacted and Distressed Expended	\$267,249.57	\$267,249.57
B-18-DP-48-0002	\$267,249.57	\$267,249.57
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Hardin County shall install channel lining, storm sewer, culverts, and headwall; pave roadway; acquire land; construct a detention pond; and complete associated appurtenances for the El Pinto – Fletcher Channel and Detention Improvements (Lumberton) project. This activity meets the Urgent Need Income national objective through the use of surveys. Hardin County shall shall conduct a hydrologic and hydraulic study, rehabilitate roadside ditches and drives, replace culverts, and complete associated appurtenances for the Lumberton, Woodcrest Area Roadside Ditch Improvements project. This activity meets the Urgent Need Income national objective through the use of Census Tract/Block Group LMISD.



Hardin County shall conduct a hydrologic and hydraulic study, excavate ditch, clear and shape channel, replace culverts, and complete associated appurtenances for the Kountze, Roadside Ditch & Channel Improvements project. This activity meets the Urgent Need Income national objective through the use of Census Tract/Block Group LMISD.

Hardin County shall conduct a hydrologic and hydraulic study, install channel lining and headwalls, adjust box culverts, and complete associated appurtenances for the Lumberton, Adler Ditch Channel Improvements project. This activity meets the Urgent Need Income national objective through the use of Census Tract/Block Group LMISD.

Location Description:

Construction for the El Pinto – Fletcher Channel and Detention Improvements (Lumberton) shall take place in Hardin County along Fletcher Channel, El Pinto Roadway, El Pinto Channel and the Detention Pond.

Construction for the Lumberton, Woodcrest Area Roadside Ditch Improvements shall take place in Hardin County along Cedar Drive, Birch Drive, Ash Drive, Dogwood Drive, Rice Drive, Wingfield Drive, Cornell Drive, Harvard Drive, Princeton Street, South Wind Street, Crosswind, North Wind Street, 2nd Street, 1st Street, Hickory Street, Ratliff Drive, 3rd Street, Yale Street, Duke Street, Chestnut Street, Windwood Boulevard, and West Wind Street.

Construction for the Kountze; Roadside Ditch & Channel Improvements project shall take place along East Williford Road Drainage Channel, Old Farm to Market 418 Drainage Channel, Chile Daniel Road Drainage Channel, Villa Road Drainage Channel, Dale Street Drainage Channel, Barrett Street Drainage Channel, Blackgum street, North Cypress Street, North Walnut Street, North Ash Street, North Oak Street, North Beech Street, North Cherry Street, Old Farm to Market Road 418, Cypress Street, South Walnut Street, South Ash Street, South Oak Street, South Beech Street, South Cherry Street, Walters Lane, Kimberly Lane, East Williford Road, East Brown Street, Mil Street, Allums Street, Bear Street, Fox Street, Deer Street, Tiger Street, 1st-4th Street, Villa Road, Riggs Street, PAN-AM Road, Feagin Street, Cariker Street, Marshall Street, Tubb Street, Martin Luther King Street, Charles Street, Dale Street, East Vanderburg Street, Barret Street, Otis Street, Wiggins Street, Smith Street, Allen Street, and Lindsey Street.

Construction for the Lumberton, Adler Ditch Channel Improvements project shall take place in Hardin County at Adler Ditch.

Activity Progress Narrative:

During the reporting period, Hardin County completed 75% of the preliminary design phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_UN_GranteeSupport[MIT]_NCP

Activity Title: RMP Grantee Support for Subrecipient HMID UN Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
05/12/2021

Benefit Type:
N/A

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
05/12/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,125,906.87
B-18-DP-48-0002	\$0.00	\$2,125,906.87
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,125,906.87
B-18-DP-48-0002	\$0.00	\$2,125,906.87
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$2,125,906.87	\$2,125,906.87
B-18-DP-48-0002	\$2,125,906.87	\$2,125,906.87
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$86,356.48	\$86,356.48
B-18-DP-48-0002	\$86,356.48	\$86,356.48
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$86,356.48	\$86,356.48
B-18-DP-48-0002	\$86,356.48	\$86,356.48
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$86,356.48	\$86,356.48
Texas General Land Office	\$86,356.48	\$86,356.48
Most Impacted and Distressed Expended	\$86,356.48	\$86,356.48
B-18-DP-48-0002	\$86,356.48	\$86,356.48
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Regional Mitigation Program (RMP) Grantee Support for Subrecipient HMID Urgent Need Income Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

Quarterly expenditures for State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: RMP_SMID_LMI_24-065-016-E173_WallerCounty_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

04/05/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

04/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Waller County

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$460,601.50
B-18-DP-48-0002	\$0.00	\$460,601.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$460,601.50
B-18-DP-48-0002	\$0.00	\$460,601.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$460,601.50
B-18-DP-48-0002	\$0.00	\$460,601.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$5,429.09	\$5,429.09
B-18-DP-48-0002	\$5,429.09	\$5,429.09
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$5,429.09	\$5,429.09
B-18-DP-48-0002	\$5,429.09	\$5,429.09
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$5,429.09	\$5,429.09
Waller County	\$5,429.09	\$5,429.09
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Waller County shall install a new generator, a concrete pad, associated electrical work, and complete associated appurtenances for the Waller County Prairie View Water Improvement project. This activity meets low- and moderate-income national object through the use of city-wide LMISD for the City of Prairie View.

Location Description:

Construction for the Waller County Prairie View Water Improvements project shall take place within Waller County at the Waller County Prairie View Water Plant.



Activity Progress Narrative:

During the reporting period, Waller County had environmental review underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_SMID_LMI_24-065-025-E480_Hemphill_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

03/25/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

05/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Hemphill

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$924,000.00
B-18-DP-48-0002	\$0.00	\$924,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$924,000.00
B-18-DP-48-0002	\$0.00	\$924,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$924,000.00
B-18-DP-48-0002	\$0.00	\$924,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$59,899.50	\$59,899.50
B-18-DP-48-0002	\$59,899.50	\$59,899.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$59,899.50	\$59,899.50
B-18-DP-48-0002	\$59,899.50	\$59,899.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$59,899.50	\$59,899.50
Hemphill	\$59,899.50	\$59,899.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Hemphill shall scarify, reshape, and replace roadway; replace culverts and driveway turnouts; and complete associated appurtenances for the Adickes-Allee Street Improvements project.

The City of Hemphill shall scarify, reshape, and replace roadway; replace culverts and driveway turnouts; and complete associated appurtenances for the Ballpark Street Improvements project.

The City of Hemphill shall scarify, reshape, and replace roadway; replace culverts and driveway turnouts; and complete associated appurtenances for the Rice Street Improvements project.



These activities meet the low- and moderate-income national objective through the use of surveys and Assisted Housing Development Certification for the Adickes-Allee project, and surveys for the Ballpark and Rice Street Improvements projects.

Location Description:

Activity Progress Narrative:

During the reporting period, the City of Hemphill had engineering design underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_SMID_LMI_24-065-034-E489_SabineCounty_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

03/25/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Sabine County

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,556,117.02
B-18-DP-48-0002	\$0.00	\$2,556,117.02
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,556,117.02
B-18-DP-48-0002	\$0.00	\$2,556,117.02
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,556,117.02
B-18-DP-48-0002	\$0.00	\$2,556,117.02
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$105,121.50	\$105,121.50
B-18-DP-48-0002	\$105,121.50	\$105,121.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$105,121.50	\$105,121.50
B-18-DP-48-0002	\$105,121.50	\$105,121.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$105,121.50	\$105,121.50
Sabine County	\$105,121.50	\$105,121.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sabine County shall scarify, reshape, and stabilize roads; create roadway and driveway turnouts; replace culverts; and complete associated appurtenances for the Pct 1 - El Camino Area project.

Sabine County shall scarify, reshape, and stabilize roads; create roadway and driveway turnouts; replace culverts; and complete associated appurtenances for the Pct 3 - Bronson Area project.

Sabine County shall scarify, reshape, and stabilize roads; create roadway and driveway turnouts; replace culverts; and complete associated appurtenances for the Pct 4 - Midlake Drive project.

These activities meet the low- and moderate-income national objective through the use of surveys.



Location Description:

Construction for the Pct 1 - El Camino Area project shall take place in Sabine County along Seagull Drive, Pinetree Lane at Hillside Drive, Pinetree Lane South at Lakeview Drive, Pine Tree Lane South, Bayshore Drive, and Pine Tree Lane. Construction for the Pct 3 - Bronson Area project shall take place in Sabine County along Cap King Drive, Dickey Street, Mail Run Street, Eagle Street, Bailey Street, South James Street, South Houston Street, Cooper Street, South Hosack Street, McHenry Street, and South Fannin Street. Construction for the Pct 4 - Midlake Drive project shall take place in Sabine County along Midlake Drive. Service areas for each project are distinct.

Activity Progress Narrative:

During the reporting period, Sabine County had engineering design underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_SMID_LMI_24-065-039-E531_LeonCounty_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

04/05/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

05/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Leon County

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-18-DP-48-0002	\$0.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-18-DP-48-0002	\$0.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-18-DP-48-0002	\$0.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$21,337.50	\$21,337.50
B-18-DP-48-0002	\$21,337.50	\$21,337.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$21,337.50	\$21,337.50
B-18-DP-48-0002	\$21,337.50	\$21,337.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$21,337.50	\$21,337.50
Leon County	\$21,337.50	\$21,337.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Leon County shall remove and replace existing roadway, replace concrete driveway, and complete associated appurtenances for the Leon County Street Improvements project.

This activity meets the low- and moderate-income national objective through the use of county-wide with the state Standardized Area Median (SMI) waiver LMISD.

Location Description:

Construction for the Leon County Street Improvements project shall take place in Leon County along County Road 305.



Activity Progress Narrative:

During the reporting period, Leon County completed the Startup Phase and engineering design is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_SMID_LMI_24-065-041-E533_Franklin_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

04/02/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

05/31/2027

Completed Activity Actual End Date:

Responsible Organization:

FRANKLIN CITY OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-18-DP-48-0002	\$0.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-18-DP-48-0002	\$0.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-18-DP-48-0002	\$0.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$25,605.00	\$25,605.00
B-18-DP-48-0002	\$25,605.00	\$25,605.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$25,605.00	\$25,605.00
B-18-DP-48-0002	\$25,605.00	\$25,605.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$25,605.00	\$25,605.00
FRANKLIN CITY OF	\$25,605.00	\$25,605.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Franklin shall remove and replace existing roadway and complete all associated appurtenances for the Franklin Street Improvements project. This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the Franklin Street Improvements project shall take place within the City of Franklin along Cedar Street, Forest Lane, and Holly Road.



Activity Progress Narrative:

During the reporting period, the City of Franklin had environmental review and engineering design underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_SMID_LMI_24-065-042-E534_Burton_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

04/05/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

TOWN OF BURTON

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

TOWN OF BURTON

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024

To Date

\$0.00	\$593,800.00
\$0.00	\$593,800.00
\$0.00	\$0.00
\$0.00	\$593,800.00
\$0.00	\$593,800.00
\$0.00	\$0.00
\$0.00	\$593,800.00
\$0.00	\$593,800.00
\$0.00	\$0.00
\$14,251.20	\$14,251.20
\$14,251.20	\$14,251.20
\$0.00	\$0.00
\$14,251.20	\$14,251.20
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$14,251.20	\$14,251.20
\$14,251.20	\$14,251.20
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

The City of Burton shall construct a new water well with cement steel casing, install submersible pump and motor, and complete associated appurtenances for the Water Well #5 project. This activity meets the low- and moderate-income national objective through the use of city-wide with the state Standardized Area Median (SMI) waiver LMISD.

Location Description:

Construction for the Water Well #5 project shall take place within the City of Burton at Water Well #5 located at East Mulberry St.



Activity Progress Narrative:

During the reporting period, the City of Burton had acquisition underway and will have completed 60% of the design by the end of October.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_SMID_LMI_24-065-049-E541_Onalaska_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

04/08/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

09/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Onalaska

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$679,000.00
B-18-DP-48-0002	\$0.00	\$679,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$679,000.00
B-18-DP-48-0002	\$0.00	\$679,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$679,000.00
B-18-DP-48-0002	\$0.00	\$679,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$29,160.00	\$29,160.00
B-18-DP-48-0002	\$29,160.00	\$29,160.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$29,160.00	\$29,160.00
B-18-DP-48-0002	\$29,160.00	\$29,160.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$29,160.00	\$29,160.00
Onalaska	\$29,160.00	\$29,160.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Onalaska shall acquire property, perform channel improvements, install culverts and driveways, and complete associated appurtenances for the Magnolia and Payne Street Improvements project. This activity meets the low- and moderate-income national objective with the use of the city-wide State Median Income (SMI) waiver LMISD.

Location Description:

Construction for the Magnolia and Payne Street Improvements project shall take place in the City of Onalaska along West Houston Avenue, Paynes Lane, and Magnolia Drive.



Activity Progress Narrative:

During the reporting period, the City of Onalaska completed the startup phase, engineering design in progress, AUGF issued 7/17/24.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_SMID_LMI_24-065-052-E554_Pineland_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

03/28/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

06/30/2027

Completed Activity Actual End Date:

Responsible Organization:

PINELAND, CITY OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-18-DP-48-0002	\$0.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-18-DP-48-0002	\$0.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-18-DP-48-0002	\$0.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$24,485.36	\$24,485.36
B-18-DP-48-0002	\$24,485.36	\$24,485.36
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$24,485.36	\$24,485.36
B-18-DP-48-0002	\$24,485.36	\$24,485.36
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$24,485.36	\$24,485.36
PINELAND, CITY OF	\$24,485.36	\$24,485.36
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Pineland shall remove and replace existing roadway, improve culverts, and complete all associated appurtenances for the Pineland Street and Drainage Improvement project. These activities meet the Low- and Moderate-Income national objective through the use of surveys.

Location Description:

Construction for the Pineland Street and Drainage Improvement project shall take place in the City of Pineland at Hartje Lane and Maybelle Loop.



Activity Progress Narrative:

During the reporting period, the City of Pineland had engineering design underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_SMID_LMI_24-065-057-E567_BurlesonCounty_F&D

Activity Title: Flood & Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

04/22/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

09/25/2026

Completed Activity Actual End Date:

Responsible Organization:

Burleson County

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,076,300.00
B-18-DP-48-0002	\$0.00	\$1,076,300.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,076,300.00
B-18-DP-48-0002	\$0.00	\$1,076,300.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,076,300.00
B-18-DP-48-0002	\$0.00	\$1,076,300.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$57,690.00	\$57,690.00
B-18-DP-48-0002	\$57,690.00	\$57,690.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$57,690.00	\$57,690.00
B-18-DP-48-0002	\$57,690.00	\$57,690.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$57,690.00	\$57,690.00
Burleson County	\$57,690.00	\$57,690.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Burleson County shall elevate the road; install box culverts, guard rails, and road stabilizers; and complete associated appurtenances for the Mallard Rd. Street and Drainage Improvements project. Burleson County shall stabilize subgrade, install crushed rock and drainage ditches, and complete associated appurtenances for the Chestnut Dr. Street and Drainage Improvements project. These activities meet the low- and moderate-income national objective through the use of surveys.

Location Description:



Construction for the Mallard Rd. Street and Drainage Improvements project will take place in Burleson County along Mallard Road.
Construction for the Chestnut Dr. Street and Drainage Improvements project will take place in Burleson County along Chestnut Drive.
Service areas are distinct for each project.

Activity Progress Narrative:

During the reporting period, the City of Burleson County completed the environmental special study.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_SMID_LMI_24-065-069-E600_Bremond

Activity Title: Sewer Improvements and Water Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
08/21/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
10/31/2027

Completed Activity Actual End Date:

Responsible Organization:
CITY OF BREMOND

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$500,000.00	\$500,000.00
B-18-DP-48-0002	\$500,000.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$500,000.00	\$500,000.00
B-18-DP-48-0002	\$500,000.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF BREMOND	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sewer Improvements
The City of Bremond shall install power generators with pads at lift stations, and complete associated appurtenances for the Lift Station Generators project.

Water Improvements
The City of Bremond shall install power generators with pads at water wells, and complete associated appurtenances for the Water Well Generators project.

This activity meets the low- and moderate-income national objective through the use of city-wide LMISD with the state Standardized Area Median Income (SMI) waiver.



Location Description:

Construction shall take place in the City of Bremond at Duval St, North Anderson St, San Antonio St and Farm to Market 1373 for the Lift Station Generators project.
Construction shall take place in the City of Bremond at Shallow Creek Rd and Schubyrch-Antis Rd for the Water Well Generators project.

Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: RMP_SMID_LMI_24-065-070-E601_Midway

Activity Title: Water Facilities, Flood and Drainage, and Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
07/15/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
07/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Midway

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$947,800.00	\$947,800.00
B-18-DP-48-0002	\$947,800.00	\$947,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$947,800.00	\$947,800.00
B-18-DP-48-0002	\$947,800.00	\$947,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$947,800.00	\$947,800.00
B-18-DP-48-0002	\$947,800.00	\$947,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Midway	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Water Facilities
The City of Midway shall replace a booster pump; install chemical scales and backwash system; replace waterline and valve; install fire hydrant and complete associated appurtenances for the Midway Water Improvements project. This activity meets the low- and moderate-income national objective through the use of the FY-21 City-Wide LMISD with state Standardized Area Median Income (SMI) waiver applied.

Flood and Drainage
The City of Midway shall clear; grade; haul-off material and complete associated appurtenances for the Post Oak Target Area Drainage project. This activity meets the low- and moderate-income national objective through



the use surveys.

The City of Midway shall clear; grade; haul-off material and complete associated appurtenances for the Hickory Loop Drainage project. This activity meets the low- and moderate-income national objective through the use surveys.

The City of Midway shall clear; grade; haul-off material and complete associated appurtenances for the Mesquite Lane Drainage project.

This activity meets the low- and moderate-income national objective through the use surveys.

Public Facilities

The City of Midway shall install an emergency siren notification system and complete associated appurtenances for the Midway Emergency Notification project.

This activity meets the low- and moderate-income national objective through the use of the FY-21 City-Wide LMISD with state Standardized Area Median Income (SMI) waiver applied.

Location Description:

Construction for the Midway Water Improvements project shall take place in the City of Midway along State Highway 21 West and Water Plant Improvement.

Construction for the Post Oak Target Area Drainage project shall take place in the City of Midway along Post Oak Loop, Ash Street, Willow Street, and Elm Street.

Construction for the Hickory Loop Drainage project shall take place in the City of Midway along Hickory Loop.

Construction for the Mesquite Lane Drainage project shall take place in the City of Midway along Mesquite Lane.

Construction for the Midway Emergency Notification project shall take place in the City of Midway along Midway City Hall.

Service areas for the Post Oak Target Area Drainage, Hickory Loop Drainage, and Mesquite Lane Drainage projects are distinct, and Midway Water Improvements and Midway Emergency Notification projects are the same.

Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: RMP_SMID_LMI_24-065-073-E684_RobertsonCounty_SF

Activity Title: Sewer Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

07/24/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

09/30/2028

Completed Activity Actual End Date:

Responsible Organization:

Robertson County

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Robertson County

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024

To Date

\$500,000.00	\$500,000.00
\$500,000.00	\$500,000.00
\$0.00	\$0.00
\$500,000.00	\$500,000.00
\$500,000.00	\$500,000.00
\$0.00	\$0.00
\$500,000.00	\$500,000.00
\$500,000.00	\$500,000.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
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\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

Robertson County shall rework and stabilize subgrade, pave road, and complete associated appurtenances for the Huges St. Street Improvements project. Robertson County shall rework and stabilize subgrade, pave road, and complete associated appurtenances for the Weston Road Street Improvements project. These activities meet the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the Hughes St. Street Improvements project shall take place in Robertson County along Hughes Street. Construction for the Weston Road Street Improvements project shall take place in Robertson



County along Weston Road. Services areas for these projects are distinct.

Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_SMID_LMI_24-065-077-E688_Madisonville_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

07/26/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

09/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Madisonville

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Madisonville

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024

To Date

\$1,041,400.00	\$1,041,400.00
\$1,041,400.00	\$1,041,400.00
\$0.00	\$0.00
\$1,041,400.00	\$1,041,400.00
\$1,041,400.00	\$1,041,400.00
\$0.00	\$0.00
\$1,041,400.00	\$1,041,400.00
\$1,041,400.00	\$1,041,400.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

The City of Madisonville shall remove and replace existing road, compact base, complete crowning, regrade ditch, and complete associated appurtenances for the Casey St. TA project.

The City of Madisonville shall remove and replace existing road, compact base, complete crowning, regrade ditch, and complete associated appurtenances for the Bailey Street TA project.

The City of Madisonville shall remove and replace existing road, compact base, complete crowning, regrade ditch, and complete associated appurtenances for the Memorial (1st) St TA. project.

The City of Madisonville shall remove and replace existing road, compact base, complete crowning, regrade ditch, and complete associated appurtenances for the Thompson Lp TA project.



These activity meet the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the Caset St TA project shall take place in the City of Madisonville along White Street/Ash Street and Arrow Street/North Casey Street.
Construction for the Bailey Street TA project shall take place in the City of Madisonville along Mickey Leland Boulevard, Broadway Street, McLaren Street, and Bailey Street.
Construction for the Memorial (1st) St TA project shall take place in the City of Madisonville along Memorial Drive.
Construction for the Thompson Lp TA project shall take place in the City of Madisonville along Thompson Loop.
Service areas for each project are distinct.

Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_SMID_LMI_24-065-079-E734_ColoradoCounty

Activity Title: Public Facilities, Water Facilities, and Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

08/01/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

10/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Colorado, County of

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$4,607,036.39	\$4,607,036.39
B-18-DP-48-0002	\$4,607,036.39	\$4,607,036.39
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$4,607,036.39	\$4,607,036.39
B-18-DP-48-0002	\$4,607,036.39	\$4,607,036.39
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Colorado, County of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Public Facilities

Colorado County shall build a communication tower and equipment building, install fence, solar panels, access drive, and complete associated appurtenances for the Communication Tower project. This activity meets the low- and moderate-income national objective through the use of Census Tract/Block Group LMISD with state Standardized Area Median Income (SMI) waiver applied.

Water Facilities



Colorado County shall install generators with foundations, water lines, and complete associated appurtenances for the Rock Island WSC project. This activity meets the low- and moderate-income national objective through the use of Surveys.

Colorado County shall install generators with foundations, and complete associated appurtenances for the WCID 2 project. This activity meets the low- and moderate-income national objective through the use of Surveys.

Colorado County shall install a generator, pressure storage tank, and complete associated appurtenances for the Sheridan Water Supply Improvements project. This activity meets the low- and moderate-income national objective through the use of Surveys.

Sewer Facilities

Colorado County shall install generators with foundations, and complete associated appurtenances for the Sheridan Sewer. This activity meets the low- and moderate-income national objective through the use of Census Tract/Block Group LMISD with state Standardized Area Median Income (SMI) waiver applied.

Colorado County shall install generators with foundations, sludge pump, and complete associated appurtenances for WCID 2 project. This activity meets the low- and moderate-income national objective through the use of Surveys.

Colorado County shall replace sewer pipes, and complete associated appurtenances for the Glidden Sewer-Norway Street project. This activity meets the low- and moderate-income national objective through the use of Surveys.

Location Description:

Construction for the Communication Tower project shall take place in Colorado County at the Communication Tower.

Construction for the Rock Island WSC project shall take place in Colorado County at Main Street (County Road 106) and 11th Streets, Rock Island Well 1 Generator, and Rock Island Backup Well Generator.

Construction for the WCID 2 project shall take place in Colorado County at the Garwood Water Well 1 Generator and Garwood Backup Well Generator.

Construction for the Sheridan Water Supply Improvements project shall take place in Colorado County at PWS Generatory and PWS Pressure Tank.

Construction for the Sheridan Sewer project shall take place in Colorado County at the Sheridan WWLS Generator and Sheridan WWTP Generator.

Construction for the WCID 2 project shall take place in Colorado County at WWLS, WWTP Generator, and WW RAS Pump.

Construction for the Glidden Sewer-Norway Street project shall take place in Colorado County at Norway Street.

Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Supporting Documents:

None



Grantee Activity Number: RMP_SMID_LMI_24-065-080-E735_Plantersville_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

08/26/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

10/31/2027

Completed Activity Actual End Date:

Responsible Organization:

CITY OF PLANTERSVILLE

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$500,000.00	\$500,000.00
B-18-DP-48-0002	\$500,000.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$500,000.00	\$500,000.00
B-18-DP-48-0002	\$500,000.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$500,000.00	\$500,000.00
B-18-DP-48-0002	\$500,000.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF PLANTERSVILLE	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Plantersville shall rework and stabilize base; pave; regrade ditches; replace culverts, and complete associated appurtenances for the Old Schoolhouse Rd. Street Improvements project. This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction shall take place in the City of Plantersville along Old Schoolhouse Road for the Old Schoolhouse Rd. Street Improvements project .



Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_SMID_LMI_24-065-084-E760_Seadrift_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
08/26/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
11/30/2028

Completed Activity Actual End Date:

Responsible Organization:
Seadrift

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$1,736,200.00	\$1,736,200.00
B-18-DP-48-0002	\$1,736,200.00	\$1,736,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$1,736,200.00	\$1,736,200.00
B-18-DP-48-0002	\$1,736,200.00	\$1,736,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$1,736,200.00	\$1,736,200.00
B-18-DP-48-0002	\$1,736,200.00	\$1,736,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Seadrift	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Seadrift shall install an elevated storage tank, booster pump and controls; connect water line; and complete associated appurtenances for the Water Systems Improvements project. This activity meets the low- and moderate-income national objective through the use of city-wide LMISD with the state Standardized Area Median Income (SMI) waiver.

Location Description:

Construction shall take place in the City of Seadrift at Water Plant Site 1 and 2 for the Water Systems Improvements project.



Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_SMID_LMI_24-065-085-E761_GrimesCounty

Activity Title: Sewer Facilities and Flood & Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

08/26/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

11/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Grimes County

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$996,700.00	\$996,700.00
B-18-DP-48-0002	\$996,700.00	\$996,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$996,700.00	\$996,700.00
B-18-DP-48-0002	\$996,700.00	\$996,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$996,700.00	\$996,700.00
B-18-DP-48-0002	\$996,700.00	\$996,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Grimes County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sewer Facilities

Grimes County shall stabilize subgrade and pave; install culverts, safety end treatments; and complete associated appurtenances for the Reconstruction of Tawneyberry Ln and Live Oak Drive project.

Flood and Drainage

Grimes County shall stabilize subgrade and pave; install culverts, safety end treatments; and complete



associated appurtenances for the County Road 409 at Spring Creek Improvement project.

This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction shall take place in Grimes County at Live Oak Drive and Tawneyberry Lane for the Reconstruction of Tawneyberry Ln and Live Oak Drive project.

Construction shall take place in Grimes County at County Road 409 at Spring Creek Drainage for the County Road 409 at Spring Creek Improvement project.

Service areas are distinct.

Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_SMID_LMI_24-065-088-E764_Brenham

Activity Title: Flood & Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

09/05/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Brenham, City of

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$1,044,500.00	\$1,044,500.00
B-18-DP-48-0002	\$1,044,500.00	\$1,044,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$1,044,500.00	\$1,044,500.00
B-18-DP-48-0002	\$1,044,500.00	\$1,044,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$1,044,500.00	\$1,044,500.00
B-18-DP-48-0002	\$1,044,500.00	\$1,044,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Brenham, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Brenham shall rework and install base material; pave road; install curb and gutters, storm sewer structures, and pipe; and complete associated appurtenances for the CDBG-MIT MOD Road Improvements project. This activity meets the low- to moderate-income national objective through the use of surveys.

Location Description:

Construction for the CDBG-MIT MOD Road Improvements project shall take place in the City of Brenham along Shepard Lane and Lott Lane.



Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_SMID_LMI_24-065-094-E770_Charlotte

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
09/19/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
06/30/2028

Completed Activity Actual End Date:

Responsible Organization:
Charlotte, City of

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$2,134,900.00	\$2,134,900.00
B-18-DP-48-0002	\$2,134,900.00	\$2,134,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$2,134,900.00	\$2,134,900.00
B-18-DP-48-0002	\$2,134,900.00	\$2,134,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$2,134,900.00	\$2,134,900.00
B-18-DP-48-0002	\$2,134,900.00	\$2,134,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Charlotte, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Charlotte shall acquire land; install well, headworks, pump, motor, and fence; and complete associated appurtenances for the City of Charlotte Citywide Water Improvements project. This activity meets the low- and moderate-income national objective with the use of city-wide LMISD with the State Median Income waiver applied.

Location Description:

Construction for the City of Charlotte Citywide Water Improvements project shall take place in the City of Charlotte at the north side of Cemetary Road 950' from the intersection of Burnette Avenue.



Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_SMID_LMI_GranteeSupport[MIT]_NCP
Activity Title: RMP Grantee Support for Subrecipient SMID LMI Non-Covered Projects

Activity Type:
 MIT - Public Facilities and Improvements-Non Covered
Project Number:
 0006
Projected Start Date:
 05/12/2021
Benefit Type:
 N/A
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Regional Mitigation Program
Projected End Date:
 05/12/2027
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,972,788.47
B-18-DP-48-0002	\$0.00	\$3,972,788.47
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,972,788.47
B-18-DP-48-0002	\$0.00	\$3,972,788.47
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$3,972,788.47	\$3,972,788.47
B-18-DP-48-0002	\$3,972,788.47	\$3,972,788.47
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$161,433.18	\$161,433.18
B-18-DP-48-0002	\$161,433.18	\$161,433.18
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$161,433.18	\$161,433.18
B-18-DP-48-0002	\$161,433.18	\$161,433.18
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$161,433.18	\$161,433.18
Texas General Land Office	\$161,433.18	\$161,433.18
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Regional Mitigation Program (RMP) Grantee Support for Subrecipient SMID Low- and Moderate-Income Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:



Quarterly expenditures for State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: RMP_SMID_NA_24-065-016-E173_WallerCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0006

Projected Start Date:

04/05/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

04/30/2027

Completed Activity Actual End Date:**Responsible Organization:**

Waller County

Overall**Total Projected Budget from All Sources**

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Waller County

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$51,687.31

\$51,687.31

\$0.00

\$51,687.31

\$51,687.31

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$51,687.31

\$51,687.31

\$0.00

\$0.00

\$0.00

To Date

\$1,581,101.50

\$1,581,101.50

\$0.00

\$1,581,101.50

\$1,581,101.50

\$0.00

\$1,581,101.50

\$1,581,101.50

\$0.00

\$51,687.31

\$51,687.31

\$0.00

\$51,687.31

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\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$51,687.31

\$51,687.31

\$0.00

\$0.00

\$0.00

Activity Description:

Waller County shall create a county Master Drainage Plan that will entail surveying land, drainage patterns, topography, engagement efforts, and project identification for the Waller County Planning Project.

Location Description:

Planning studies for the Waller County Planning project shall take place within Waller County.

Activity Progress Narrative:

Subrecipient submitted and GLO approved procurement documentation and the preliminary draft of the HMP (Hazard Mitigation Plan).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_NA_24-065-070-E601_Midway

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0006

Projected Start Date:

07/15/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

07/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Midway

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$35,000.00	\$35,000.00
B-18-DP-48-0002	\$35,000.00	\$35,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$35,000.00	\$35,000.00
B-18-DP-48-0002	\$35,000.00	\$35,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$35,000.00	\$35,000.00
B-18-DP-48-0002	\$35,000.00	\$35,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Midway	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Midway shall update flood and drainage maps, which will address flooding and storms that impact the city for the Planning Study.

Location Description:

Planning studies project shall take place within the City of Midway.

Activity Progress Narrative:

Activity created during quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_SMID_NA_GranteeSupport[MIT]_PLAN

Activity Title: RMP Grantee Support for Subrecipient SMID Planning

Activity Type:

MIT - Planning and Capacity Building

Activity Status:

Under Way

Project Number:

0006

Project Title:

Regional Mitigation Program

Projected Start Date:

05/12/2021

Projected End Date:

05/12/2027

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NA

Responsible Organization:

Texas General Land Office

Overall

	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$518,189.80
B-18-DP-48-0002	\$0.00	\$518,189.80
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$518,189.80
B-18-DP-48-0002	\$0.00	\$518,189.80
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$518,189.80	\$518,189.80
B-18-DP-48-0002	\$518,189.80	\$518,189.80
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$21,041.21	\$21,041.21
B-18-DP-48-0002	\$21,041.21	\$21,041.21
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$21,041.21	\$21,041.21
B-18-DP-48-0002	\$21,041.21	\$21,041.21
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$21,041.21	\$21,041.21
Texas General Land Office	\$21,041.21	\$21,041.21
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Regional Mitigation Program (RMP) Grantee Support for Subrecipient SMID Planning and Capacity Building - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:

Quarterly expenditures for State costs in support of activity delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_SMID_UN_24-065-034-E489_SabineCounty_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

03/28/2024

Benefit Type:

Area (Survey)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Sabine County

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Sabine County

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024

To Date

\$0.00	\$3,355,882.98
\$0.00	\$3,355,882.98
\$0.00	\$0.00
\$0.00	\$3,355,882.98
\$0.00	\$3,355,882.98
\$0.00	\$0.00
\$0.00	\$3,355,882.98
\$0.00	\$3,355,882.98
\$0.00	\$0.00
\$139,479.00	\$139,479.00
\$139,479.00	\$139,479.00
\$0.00	\$0.00
\$139,479.00	\$139,479.00
\$139,479.00	\$139,479.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$139,479.00	\$139,479.00
\$139,479.00	\$139,479.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

Sabine County shall scarify, reshape, and stabilize roads; apply asphalt prime coat; oil sand surface; create roadway and driveway turnouts; replace culverts; and complete associated appurtenances for the Pct 1 - Tom Lowe Drive project.

Sabine County shall scarify, reshape, and stabilize roads; create roadway and driveway turnouts; replace culverts; and complete associated appurtenances for the Pct 2 - Beechwood Area project.

Sabine County shall scarify, reshape, and stabilize roads; create roadway and driveway turnouts; replace culverts; and complete associated appurtenances for the Pct 4 - Shamrock Shores Area project.

These activities meet the urgent need income national objective through the use of surveys.



Location Description:

Construction for the Pct 1 - Tom Lowe Drive project shall take place in Sabine County along Tom Lowe Drive.
Construction for the Pct 2 - Beechwood Area project shall take place in Sabine County along Beechwood Loop, Ridgewood Drive, and Beechwood Drive.
Construction for the Pct 4 - Shamrock Shores Area project shall take place in Sabine County along Shamrock Drive, Emerald Drive, and Ireland Drive.
Service areas for each project are distinct.

Activity Progress Narrative:

During the reporting period, Sabine County had engineering design underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_SMID_UN_24-065-079-E734_ColoradoCounty

Activity Title: Water Facilities and Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

08/01/2024

Benefit Type:

Area (Survey)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

10/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Colorado, County of

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$677,363.61	\$677,363.61
B-18-DP-48-0002	\$677,363.61	\$677,363.61
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$677,363.61	\$677,363.61
B-18-DP-48-0002	\$677,363.61	\$677,363.61
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Colorado, County of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Water Facilities

Colorado County shall install generators with foundations, water lines, blast and recoat water supply tanks, and complete associated appurtenances for the Glidden Water Supply project.

Colorado County shall install a water well, ground storage tank, pipe, electrical service, and complete associated appurtenances for the Barten Water Improvements project.



Sewer Facilities

Colorado County shall replace sewer pipes, and complete associated appurtenances for the Glidden Sewer-Shirley Oaks project.

Location Description:

Construction for the Glidden Water Supply project shall take place in Colorado County along Glidden Waterline Alley, and at Glidden Well 2 Generator, Glidden Well 3 Generator, and Glidden PWS Tanks.

Construction for the Barten Water Improvements project shall take place in Colorado County at Columbus Barten WSC.

Construction for the Glidden Sewer-Shirley Oaks project shall take place in Colorado County at Shirley Oaks Drive.

Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_SMID_UN_GranteeSupport[MIT]_NCP
Activity Title: RMP Grantee Support for Subrecipient SMID UN Non-Covered Projects

Activity Type:
 MIT - Public Facilities and Improvements-Non Covered
Project Number:
 0006
Projected Start Date:
 05/12/2021
Benefit Type:
 N/A
National Objective:
 Urgent Need Mitigation

Activity Status:
 Under Way
Project Title:
 Regional Mitigation Program
Projected End Date:
 05/12/2027
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$558,050.55
B-18-DP-48-0002	\$0.00	\$558,050.55
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$558,050.55
B-18-DP-48-0002	\$0.00	\$558,050.55
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$558,050.55	\$558,050.55
B-18-DP-48-0002	\$558,050.55	\$558,050.55
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$22,648.32	\$22,648.32
B-18-DP-48-0002	\$22,648.32	\$22,648.32
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$22,648.32	\$22,648.32
B-18-DP-48-0002	\$22,648.32	\$22,648.32
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$22,648.32	\$22,648.32
Texas General Land Office	\$22,648.32	\$22,648.32
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Regional Mitigation Program (RMP) Grantee Support for Subrecipient SMID Urgent Need Income Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:



Activity Progress Narrative:

Quarterly expenditures for State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0007 / Hazard Mitigation Grant Program: Supplemental



Grantee Activity Number: HMGP_HMID_LMI_22-119-001-D359_Flatonia_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0007

Projected Start Date:

05/29/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hazard Mitigation Grant Program: Supplemental

Projected End Date:

03/31/2026

Completed Activity Actual End Date:

Responsible Organization:

FLATONIA, CITY OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$291,013.02
B-18-DP-48-0002	\$0.00	\$291,013.02
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$291,013.02
B-18-DP-48-0002	\$0.00	\$291,013.02
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$291,013.02
B-18-DP-48-0002	\$0.00	\$291,013.02
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$56,940.70	\$104,130.94
B-18-DP-48-0002	\$56,940.70	\$104,130.94
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$56,940.70	\$104,130.94
B-18-DP-48-0002	\$56,940.70	\$104,130.94
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$56,940.70	\$104,130.94
FLATONIA, CITY OF	\$56,940.70	\$104,130.94
Most Impacted and Distressed Expended	\$56,940.70	\$104,130.94
B-18-DP-48-0002	\$56,940.70	\$104,130.94
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Flatonia shall construct a perimeter berm and containment curb and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Flatonia at City Wastewater Treatment Plant Drainage and City Wastewater Treatment Plant Generator.



Activity Progress Narrative:

During the reporting period, the City of Flatonia had the concrete pad poured, awaiting generator delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HMGP_HMID_LMI_22-119-002-D360_Angleton_PF

Activity Title: Communications Facilities and Equipment

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0007

Projected Start Date:

03/01/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hazard Mitigation Grant Program: Supplemental

Projected End Date:

04/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Angleton

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$155,791.28
B-18-DP-48-0002	\$0.00	\$155,791.28
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$155,791.28
B-18-DP-48-0002	\$0.00	\$155,791.28
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$155,791.28
B-18-DP-48-0002	\$0.00	\$155,791.28
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$99,358.07	\$152,662.39
B-18-DP-48-0002	\$99,358.07	\$152,662.39
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$99,358.07	\$152,662.39
B-18-DP-48-0002	\$99,358.07	\$152,662.39
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$99,358.07	\$152,662.39
Angleton	\$99,358.07	\$152,662.39
Most Impacted and Distressed Expended	\$99,358.07	\$152,662.39
B-18-DP-48-0002	\$99,358.07	\$152,662.39
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Angleton shall construct or replace existing/decommission warning siren systems and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Angleton at Angleton Fire Station 1-3 Siren.



Activity Progress Narrative:

During the reporting period, the City of Angleton completed construction and submitted the COCC for its Communications Facilities and Equipment project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HMGP_HMID_LMI_22-119-003-D373_TexasCity_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0007

Projected Start Date:

04/03/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hazard Mitigation Grant Program: Supplemental

Projected End Date:

06/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas City

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Texas City

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024

To Date

\$0.00	\$17,874,592.00
\$0.00	\$17,874,592.00
\$0.00	\$0.00
\$0.00	\$17,874,592.00
\$0.00	\$17,874,592.00
\$0.00	\$0.00
\$0.00	\$17,874,592.00
\$0.00	\$17,874,592.00
\$0.00	\$0.00
\$1,455,046.14	\$4,701,367.81
\$1,455,046.14	\$4,701,367.81
\$0.00	\$0.00
\$1,455,046.14	\$4,701,367.81
\$1,455,046.14	\$4,701,367.81
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,455,046.14	\$4,701,367.81
\$1,455,046.14	\$4,701,367.81
\$1,455,046.14	\$4,701,367.81
\$0.00	\$0.00

Activity Description:

The City of Texas City shall install a storm water pump station and replace existing storm sewers with higher-capacity storm sewers, inlets, channels, and outfall ditches with pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of Texas City and will take place at Moses Lake Pump Station, Amburn Park Drainage Run 1-5, Southpoint Drainage, and Freeway Park Drainage Run 1-7.

Activity Progress Narrative:

During the reporting period, the City of Texas City had 45% construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	187/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HMGP_HMID_LMI_22-119-004-D374_Laporte_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0007

Projected Start Date:

03/21/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hazard Mitigation Grant Program: Supplemental

Projected End Date:

06/30/2026

Completed Activity Actual End Date:

Responsible Organization:

La Porte

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$100,000.00	\$531,522.10
B-18-DP-48-0002	\$100,000.00	\$531,522.10
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$100,000.00	\$531,522.10
B-18-DP-48-0002	\$100,000.00	\$531,522.10
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$100,000.00	\$531,522.10
La Porte	\$100,000.00	\$531,522.10
Most Impacted and Distressed Expended	\$100,000.00	\$531,522.10
B-18-DP-48-0002	\$100,000.00	\$531,522.10
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of La Porte shall replace/install storm sewer culverts, storm sewer inlets and outfalls, replace existing waterlines, regrade streets with associated pavement repair and walking paths, and complete all associated appurtenances. This activity meets the low- and moderate-income national objective through the census tracts/block groups.

Location Description:



Construction shall take place in the City of La Porte at Brookglen Drainage Improvement Brookwood Drive, Brookglen Drainage Improvement Venture Lane, Brookglen Drainage Improvement Somerton Drive, Brookglen Drainage Improvement Lazy Brook Lane, Brookglen Drainage Improvement Brookwind Drive, Brookglen Drainage Improvement Fairbrook Lane, Brookglen Drainage Improvement Orchard Lane, Brookglen Drainage Improvement Hunters Field Lane, Brookglen Drainage Improvement Kensington Court, Brookglen Drainage Improvement Hedgestone Court, Brookglen Drainage Improvement Barry Oaks Lane, Brookglen Drainage Improvement South Shady Lane, and Brookglen Drainage Improvement Wooddrift Lane.

Activity Progress Narrative:

During the reporting period the City of La Porte completed construction procurement.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HMGP_HMID_LMI_22-119-005-D415_Silsbee_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0007

Projected Start Date:

03/21/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hazard Mitigation Grant Program: Supplemental

Projected End Date:

06/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Silsbee

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,254,420.00
B-18-DP-48-0002	\$0.00	\$1,254,420.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,254,420.00
B-18-DP-48-0002	\$0.00	\$1,254,420.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,254,420.00
B-18-DP-48-0002	\$0.00	\$1,254,420.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$29,700.00	\$239,707.00
B-18-DP-48-0002	\$29,700.00	\$239,707.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$29,700.00	\$239,707.00
B-18-DP-48-0002	\$29,700.00	\$239,707.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$29,700.00	\$239,707.00
Silsbee	\$29,700.00	\$239,707.00
Most Impacted and Distressed Expended	\$29,700.00	\$239,707.00
B-18-DP-48-0002	\$29,700.00	\$239,707.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Silsbee shall install generators and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Silsbee at Highway 327 Water Well Generator, Avenue I Water Well Generator, Public Works Maintenance Shop Generator, City Hall Command Center Generator, Public Works Office Generator, Silsbee Wastewater Treatment Plant Generator, and All Lift Stations Portable Generator.



Activity Progress Narrative:

During the reporting period, the City of Silsbee construction is still on-hold until generators arrive, which should be in November 2024.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: HMGP_HMID_LMI_22-119-006-D416_Ivanhoe

Activity Title: Street Improvements & Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0007

Projected Start Date:

03/21/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hazard Mitigation Grant Program: Supplemental

Projected End Date:

06/30/2026

Completed Activity Actual End Date:

Responsible Organization:

IVANHOE, CITY OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$7,944,092.82
B-18-DP-48-0002	\$0.00	\$7,944,092.82
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,944,092.82
B-18-DP-48-0002	\$0.00	\$7,944,092.82
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,944,092.82
B-18-DP-48-0002	\$0.00	\$7,944,092.82
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,226,588.68	\$3,707,259.20
B-18-DP-48-0002	\$1,226,588.68	\$3,707,259.20
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,226,588.68	\$3,707,259.20
B-18-DP-48-0002	\$1,226,588.68	\$3,707,259.20
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,226,588.68	\$3,707,259.20
IVANHOE, CITY OF	\$1,226,588.68	\$3,707,259.20
Most Impacted and Distressed Expended	\$1,226,588.68	\$3,707,259.20
B-18-DP-48-0002	\$1,226,588.68	\$3,707,259.20
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Street Improvements

The City of Ivanhoe shall repair, reconstruct, and elevate driving surface, and complete all associated appurtenances.

Flood and Drainage

The City of Ivanhoe shall replace undersized culverts, repair undersized roadside ditches, repair earthen spillways, and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of Ivanhoe. Street Improvements will take place at Region 1- Street Improvements (Site 32), Region 2- Street Improvements (Sites 28,29&33), and Region 4- Street Improvements (Sites 4,5,6,9,34& 35). Flood and Drainage Improvements will take place at Region 1- Flood and Drainage (Sites 13,14,15,16,17&18), Region 2- Flood and Drainage (Sites 23,25,26,27,30, & 31), Region 3- Flood and Drainage (Sites 19, 21, & 22), and Region 4- Flood and Drainage (Sites 7,8,11,12, &37).

Activity Progress Narrative:

During the reporting period, the city of Ivanhoe had construction activities underway for its street improvements project. Construction approximately 50% complete.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HMGP_HMID_LMI_22-119-010-D420_UTMB_PF

Activity Title: Public Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0007

Projected Start Date:

04/06/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hazard Mitigation Grant Program: Supplemental

Projected End Date:

06/30/2026

Completed Activity Actual End Date:

Responsible Organization:

UNIVERSITY OF TEXAS MEDICAL BRANCH AT

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

UNIVERSITY OF TEXAS MEDICAL BRANCH AT

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024

To Date

\$0.00	\$15,211,818.66
\$0.00	\$15,211,818.66
\$0.00	\$0.00
\$0.00	\$15,211,818.66
\$0.00	\$15,211,818.66
\$0.00	\$0.00
\$0.00	\$15,211,818.66
\$0.00	\$15,211,818.66
\$0.00	\$0.00
\$451,870.00	\$895,495.16
\$451,870.00	\$895,495.16
\$0.00	\$0.00
\$451,870.00	\$895,495.16
\$451,870.00	\$895,495.16
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$451,870.00	\$895,495.16
\$451,870.00	\$895,495.16
\$451,870.00	\$895,495.16
\$451,870.00	\$895,495.16
\$0.00	\$0.00

Activity Description:

The University of Texas Medical Branch at Galveston shall elevate all mechanical, electrical, and plumbing (MEP) to a minimum of 22 feet and complete all associated appurtenances.

Location Description:

Construction shall take place at the University of Texas Medical Branch at Galveston at the Trauma Center MEP Elevation at the intersection of 11th street and Harborside Drive, and at the John Sealy MEP Elevation at the intersection of 6th street and Mechanic street.



Activity Progress Narrative:

During the reporting period UTMB submitted a draw for construction and engineering.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HMGP_HMID_LMI_22-119-012-D507_Richmond

Activity Title: Flood and Drainage & Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0007

Projected Start Date:

06/15/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hazard Mitigation Grant Program: Supplemental

Projected End Date:

06/30/2026

Completed Activity Actual End Date:

Responsible Organization:

RICHMOND, CITY OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$7,647,605.00
B-18-DP-48-0002	\$0.00	\$7,647,605.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,647,605.00
B-18-DP-48-0002	\$0.00	\$7,647,605.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,647,605.00
B-18-DP-48-0002	\$0.00	\$7,647,605.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$76,940.61	\$610,672.35
B-18-DP-48-0002	\$76,940.61	\$610,672.35
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$76,940.61	\$610,672.35
B-18-DP-48-0002	\$76,940.61	\$610,672.35
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$76,940.61	\$610,672.35
RICHMOND, CITY OF	\$76,940.61	\$610,672.35
Most Impacted and Distressed Expended	\$76,940.61	\$610,672.35
B-18-DP-48-0002	\$76,940.61	\$610,672.35
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Flood and Drainage
 City of Richmond shall elevate streets and improve underground water flow, construct a detention pond, and complete all associated appurtenances.
 Sewer Facilities
 City of Richmond shall relocate or elevate lift stations and complete all associated appurtenances.
 These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of Richmond. Flood and drainage improvements will take place at Rabbs Bayou, North 2nd Street, and Newton Dip. Sewer facilities improvements will take place at North 2nd Street Lift Station, North 7th Street Lift Station, and Greenwood Lift Station.

Activity Progress Narrative:

During the reporting period, the City of Richmond had engineering design underway for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	62/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HMGP_HMID_LMI_22-119-013-D523_Vidor_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0007

Projected Start Date:

05/19/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hazard Mitigation Grant Program: Supplemental

Projected End Date:

07/31/2026

Completed Activity Actual End Date:

Responsible Organization:

VIDOR, CITY OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,243,200.00
B-18-DP-48-0002	\$0.00	\$3,243,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,243,200.00
B-18-DP-48-0002	\$0.00	\$3,243,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,243,200.00
B-18-DP-48-0002	\$0.00	\$3,243,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$53,163.40	\$308,337.36
B-18-DP-48-0002	\$53,163.40	\$308,337.36
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$53,163.40	\$308,337.36
B-18-DP-48-0002	\$53,163.40	\$308,337.36
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$53,163.40	\$308,337.36
VIDOR, CITY OF	\$53,163.40	\$308,337.36
Most Impacted and Distressed Expended	\$53,163.40	\$308,337.36
B-18-DP-48-0002	\$53,163.40	\$308,337.36
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Vidor shall construct a retention pond, upgrade bridge crossing, replace and elevate roadways, grade ditches, inlets, outfall piping, and completed all associated appurtenances. Subrecipient may also acquire properties to complete construction of retention pond. These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in the City of Vidor at Terry Gully Retention Pond and Old Spanish Trail Crossing.

Activity Progress Narrative:

During the reporting, the City of Vidor Pre-construction meeting held 08/27/24. NTP Pending but anticipated for 10/07/24. Bid for Terry Gully Detention pond expected October 2024. Acquisition pending offer acceptance from the property owner.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HMGP_HMID_LMI_22-119-015-D592_Robstown_SF

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0007

Projected Start Date:

07/11/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hazard Mitigation Grant Program: Supplemental

Projected End Date:

08/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Robstown, City of

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Robstown, City of

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024

To Date

\$0.00	\$2,105,002.00
\$0.00	\$2,105,002.00
\$0.00	\$0.00
\$0.00	\$2,105,002.00
\$0.00	\$2,105,002.00
\$0.00	\$0.00
\$0.00	\$2,105,002.00
\$0.00	\$2,105,002.00
\$0.00	\$0.00
\$101,398.62	\$326,857.32
\$101,398.62	\$326,857.32
\$0.00	\$0.00
\$101,398.62	\$326,857.32
\$101,398.62	\$326,857.32
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$101,398.62	\$326,857.32
\$101,398.62	\$326,857.32
\$101,398.62	\$326,857.32
\$0.00	\$0.00

Activity Description:

City of Robstown shall perform improvements at three (3) lift stations. Improvements include replacement of the existing pumps at the three lift stations, installation of generators, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Robstown at the Main Lift Station, the Dakota Lift Station, and the Fairground Lift Station.



Activity Progress Narrative:

During the reporting period, the City of Robstown entered the construction phase and is ready for ground breaking.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number:
HMGP_HMID_LMI_GranteeSupport[MIT]_NCP**
Activity Title: HMGP Grantee Support for Subrecipient HMID LMI Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered
Project Number:
0007
Projected Start Date:
01/12/2021
Benefit Type:
N/A
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Hazard Mitigation Grant Program: Supplemental
Projected End Date:
01/12/2025
Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$348,441.96
B-18-DP-48-0002	\$0.00	\$348,441.96
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$348,441.96
B-18-DP-48-0002	\$0.00	\$348,441.96
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$348,441.96	\$348,441.96
B-18-DP-48-0002	\$348,441.96	\$348,441.96
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$8,751.40	\$8,751.40
B-18-DP-48-0002	\$8,751.40	\$8,751.40
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$8,751.40	\$8,751.40
B-18-DP-48-0002	\$8,751.40	\$8,751.40
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$8,751.40	\$8,751.40
Texas General Land Office	\$8,751.40	\$8,751.40
Most Impacted and Distressed Expended	\$8,751.40	\$8,751.40
B-18-DP-48-0002	\$8,751.40	\$8,751.40
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HGMP Grantee Support for Subrecipient HMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:



Activity Progress Narrative:

Quarterly expenditures for State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HMGP_SMID_LMI_22-119-008-D418_BastropCounty

Activity Title: Street Improvements and Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0007

Projected Start Date:

03/29/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hazard Mitigation Grant Program: Supplemental

Projected End Date:

04/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Bastrop County

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$855,352.11
B-18-DP-48-0002	\$0.00	\$855,352.11
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$855,352.11
B-18-DP-48-0002	\$0.00	\$855,352.11
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$855,352.11
B-18-DP-48-0002	\$0.00	\$855,352.11
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,667.97	\$855,352.11
B-18-DP-48-0002	\$2,667.97	\$855,352.11
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,667.97	\$855,352.11
B-18-DP-48-0002	\$2,667.97	\$855,352.11
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,667.97	\$855,352.11
Bastrop County	\$2,667.97	\$855,352.11
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Street Improvements
 Bastrop County shall repair and reconstruct the driving surface, applying asphalt and striping of the street, and complete all associated appurtenances.

Flood and Drainage
 Bastrop County shall extend the existing secondary channel to prevent street erosion, and complete associated appurtenances.



These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Bastrop County. Street Improvements will take place at Caldwell Road - Road and Culverts, Tuck Street - Road and Culverts, and Lakeview Drive Diversion Channel - Road and Culverts. Flood and Drainage Facilities will take place at Caldwell Road - Secondary Channel.

Activity Progress Narrative:

During the reporting period, Bastrop County submitted its closeout paperwork for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HMGP_SMID_LMI_22-119-009-D419_TylerCounty_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0007

Projected Start Date:

03/21/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hazard Mitigation Grant Program: Supplemental

Projected End Date:

06/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Tyler County

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$6,435,022.00
B-18-DP-48-0002	\$0.00	\$6,435,022.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,435,022.00
B-18-DP-48-0002	\$0.00	\$6,435,022.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,435,022.00
B-18-DP-48-0002	\$0.00	\$6,435,022.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,748,686.78	\$2,463,731.98
B-18-DP-48-0002	\$1,748,686.78	\$2,463,731.98
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,748,686.78	\$2,463,731.98
B-18-DP-48-0002	\$1,748,686.78	\$2,463,731.98
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,748,686.78	\$2,463,731.98
Tyler County	\$1,748,686.78	\$2,463,731.98
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Tyler County shall replace/construct culverts, expand bridges, build roadside ditches and feeder channels with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Tyler County at County Road 3750 Improvement, County Road 3430 Bridge, County Road 3050 Drainage, County Road 3910 Bridge, Woodland Street Drainage, County Road 3709



Drainage, Moot Moore Road/County Road 3630 Drainage, County Road 3560 Drainage, County Road 3550 Drainage, County Road 3265 Drainage, County Road 3266 Drainage, County Road 2900 Drainage, County Road 4400 Drainage, County Road 2975 Drainage, Timber Road 21 Drainage, and County Road 3660 Drainage.

Activity Progress Narrative:

During the reporting period, Tyler County had construction activities underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: HMGP_SMID_LMI_22-119-011-D506_DeWittCountyDD1_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0007

Projected Start Date:

06/09/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hazard Mitigation Grant Program: Supplemental

Projected End Date:

07/31/2026

Completed Activity Actual End Date:

Responsible Organization:

DEWITT COUNTY DRAINAGE DISTRICT NO 1

Overall

	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,561,851.52
B-18-DP-48-0002	\$0.00	\$1,561,851.52
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,561,851.52
B-18-DP-48-0002	\$0.00	\$1,561,851.52
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,561,851.52
B-18-DP-48-0002	\$0.00	\$1,561,851.52
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,848.00	\$108,063.00
B-18-DP-48-0002	\$4,848.00	\$108,063.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,848.00	\$108,063.00
B-18-DP-48-0002	\$4,848.00	\$108,063.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,848.00	\$108,063.00
DEWITT COUNTY DRAINAGE DISTRICT NO 1	\$4,848.00	\$108,063.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

DeWitt County Drainage District No. 1 shall provide ditch and bank erosion control and stabilization, remove and replace watergates, replace low water crossings, remove old bridge supports, provide fencing, and complete associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:



Construction shall take place in DeWitt County Drainage District No. 1 at Main Channel, Ice House Channel, and Valley Channel.

Activity Progress Narrative:

During the reporting period, DeWitt County had environmental and engineering design 60% underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HMGP_SMID_LMI_GranteeSupport[MIT]_NCP

Activity Title: HMGP Grantee Support for Subrecipient SMID LMI Non-Covered Projects

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0007

Projected Start Date:

01/12/2021

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hazard Mitigation Grant Program: Supplemental

Projected End Date:

01/12/2025

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$853,082.04
B-18-DP-48-0002	\$0.00	\$853,082.04
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$853,082.04
B-18-DP-48-0002	\$0.00	\$853,082.04
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$853,082.04	\$853,082.04
B-18-DP-48-0002	\$853,082.04	\$853,082.04
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,500.31	\$3,500.31
B-18-DP-48-0002	\$3,500.31	\$3,500.31
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,500.31	\$3,500.31
B-18-DP-48-0002	\$3,500.31	\$3,500.31
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,500.31	\$3,500.31
Texas General Land Office	\$3,500.31	\$3,500.31
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HMGP Grantee Support for Subrecipient SMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

Quarterly expenditures for State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 0008 / Coastal Resiliency Program



Grantee Activity Number: CRP_HMID_LMI_22-087-001-D226_PortLavaca_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0008

Projected Start Date:

02/14/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Coastal Resiliency Program

Projected End Date:

04/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Port Lavaca

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$13,645,005.00
B-18-DP-48-0002	\$0.00	\$13,645,005.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$13,645,005.00
B-18-DP-48-0002	\$0.00	\$13,645,005.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$13,645,005.00
B-18-DP-48-0002	\$0.00	\$13,645,005.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$77,116.60	\$1,048,815.59
B-18-DP-48-0002	\$77,116.60	\$1,048,815.59
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$77,116.60	\$1,048,815.59
B-18-DP-48-0002	\$77,116.60	\$1,048,815.59
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$77,116.60	\$1,048,815.59
Port Lavaca	\$77,116.60	\$1,048,815.59
Most Impacted and Distressed Expended	\$77,116.60	\$1,048,815.59
B-18-DP-48-0002	\$77,116.60	\$1,048,815.59
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Port Lavaca shall construct breakwaters/living shorelines and enhance the shorelines by creating marsh habitats, and oyster reefs-fish habitats. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Port Lavaca at Living Shoreline Project North Structure (A-E), and Living Shoreline Project South Structure (A-G).



Activity Progress Narrative:

During the reporting period, the City of Port Lavaca engineering design for flood and drainage project is 57% complete .

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: CRP_HMID_LMI_GranteeSupport[MIT]_F&D

Activity Title: CRP Grantee Support for Subrecipient HMID LMI Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0008

Projected Start Date:
01/12/2021

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Coastal Resiliency Program

Projected End Date:
01/12/2025

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$469,655.00
B-18-DP-48-0002	\$0.00	\$469,655.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$469,655.00
B-18-DP-48-0002	\$0.00	\$469,655.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$469,655.00	\$469,655.00
B-18-DP-48-0002	\$469,655.00	\$469,655.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$603.67	\$603.67
B-18-DP-48-0002	\$603.67	\$603.67
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$603.67	\$603.67
B-18-DP-48-0002	\$603.67	\$603.67
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$603.67	\$603.67
Texas General Land Office	\$603.67	\$603.67
Most Impacted and Distressed Expended	\$603.67	\$603.67
B-18-DP-48-0002	\$603.67	\$603.67
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

CRP Grantee Support for Subrecipient HMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:



Quarterly expenditures for State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 0009 / Housing Oversubscription Supplemental



Grantee Activity Number: HOS[18F]_HMID_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing Oversubscription Supplemental

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$9,657,996.44
B-18-DP-48-0002	\$0.00	\$9,657,996.44
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,657,996.44
B-18-DP-48-0002	\$0.00	\$9,657,996.44
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,657,996.44
B-18-DP-48-0002	\$0.00	\$9,657,996.44
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,029,772.54	\$4,490,557.42
B-18-DP-48-0002	\$3,029,772.54	\$4,490,557.42
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,029,772.54	\$4,490,557.42
B-18-DP-48-0002	\$3,029,772.54	\$4,490,557.42
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,029,772.54	\$4,490,557.42
Texas General Land Office	\$3,029,772.54	\$4,490,557.42
Most Impacted and Distressed Expended	\$3,029,772.54	\$4,490,557.42
B-18-DP-48-0002	\$3,029,772.54	\$4,490,557.42
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed 2018 Floods Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2018 Floods CDBG-DR eligible county.



Activity Progress Narrative:

12 additional project(s) were completed out of 19 total project(s) managed during the reporting period. 7 project(s) are underway.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	6		14/5	
\$ estimated flood loss	2315695		4865892/4065	
# of Elevated Structures	6		10/29	
# of properties protected from	12		23/50	
# of properties with access	3		3/2	
# of residents protected from	35		57/150	
% reduction in energy costs	1		3/10	
#Units deconstructed	9		20/50	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	12		23/29	
# of Singlefamily Units	12		23/50	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	5	1	6	8/10	2/40	10/50	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	9	3	12	19/10	4/40	23/50	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[18F]_HMID_UN

Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Housing Oversubscription Supplemental

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,332,137.44
B-18-DP-48-0002	\$0.00	\$1,332,137.44
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,332,137.44
B-18-DP-48-0002	\$0.00	\$1,332,137.44
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,332,137.44
B-18-DP-48-0002	\$0.00	\$1,332,137.44
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$528,401.12	\$558,601.12
B-18-DP-48-0002	\$528,401.12	\$558,601.12
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$528,401.12	\$558,601.12
B-18-DP-48-0002	\$528,401.12	\$558,601.12
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$528,401.12	\$558,601.12
Texas General Land Office	\$528,401.12	\$558,601.12
Most Impacted and Distressed Expended	\$528,401.12	\$558,601.12
B-18-DP-48-0002	\$528,401.12	\$558,601.12
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed 2018 Floods Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2018 Floods CDBG-DR eligible county.



Activity Progress Narrative:

2 additional project(s) were completed out of 3 total project(s) managed during the reporting period. 1 project(s) are underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	1	1/4
# of properties protected from	2	2/14
# of residents protected from	9	9/42
% reduction in energy costs	0	0/10
#Units deconstructed	2	2/14

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/4
# of Singlefamily Units	2	2/14

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[19D_Imelda]_HMID_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$23,775,019.66	\$23,775,019.66
B-18-DP-48-0002	\$23,775,019.66	\$23,775,019.66
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$23,775,019.66	\$23,775,019.66
B-18-DP-48-0002	\$23,775,019.66	\$23,775,019.66
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$23,775,019.66	\$23,775,019.66
B-18-DP-48-0002	\$23,775,019.66	\$23,775,019.66
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$277.19	\$277.19
B-18-DP-48-0002	\$277.19	\$277.19
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$277.19	\$277.19
B-18-DP-48-0002	\$277.19	\$277.19
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$277.19	\$277.19
Texas General Land Office	\$277.19	\$277.19
Most Impacted and Distressed Expended	\$277.19	\$277.19
B-18-DP-48-0002	\$277.19	\$277.19
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed 2019 Tropical Storm Imelda Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2019 Tropical Storm Imelda CDBG-DR eligible county.



Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[19D_Imelda]_HMID_UN

Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Housing Oversubscription Supplemental

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$11,188,244.54	\$11,188,244.54
B-18-DP-48-0002	\$11,188,244.54	\$11,188,244.54
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$11,188,244.54	\$11,188,244.54
B-18-DP-48-0002	\$11,188,244.54	\$11,188,244.54
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$11,188,244.54	\$11,188,244.54
B-18-DP-48-0002	\$11,188,244.54	\$11,188,244.54
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$277.19	\$277.19
B-18-DP-48-0002	\$277.19	\$277.19
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$277.19	\$277.19
B-18-DP-48-0002	\$277.19	\$277.19
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$277.19	\$277.19
Texas General Land Office	\$277.19	\$277.19
Most Impacted and Distressed Expended	\$277.19	\$277.19
B-18-DP-48-0002	\$277.19	\$277.19
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed 2019 Tropical Storm Imelda Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2019 Tropical Storm Imelda CDBG-DR eligible county.



Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[19D_LRGV]_HMID_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$11,656,202.60
B-18-DP-48-0002	\$0.00	\$11,656,202.60
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$11,656,202.60
B-18-DP-48-0002	\$0.00	\$11,656,202.60
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$11,656,202.60
B-18-DP-48-0002	\$0.00	\$11,656,202.60
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$5,050,486.46	\$7,059,177.22
B-18-DP-48-0002	\$5,050,486.46	\$7,059,177.22
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$5,050,486.46	\$7,059,177.22
B-18-DP-48-0002	\$5,050,486.46	\$7,059,177.22
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$5,050,486.46	\$7,059,177.22
Texas General Land Office	\$5,050,486.46	\$7,059,177.22
Most Impacted and Distressed Expended	\$5,050,486.46	\$7,059,177.22
B-18-DP-48-0002	\$5,050,486.46	\$7,059,177.22
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed 2019 Lower Rio Grand Valley Floods Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2019 Lower Rio Grand Valley Floods CDBG-DR eligible county.



Activity Progress Narrative:

13 additional project(s) were completed out of 13 total project(s) managed during the reporting period. 0 project(s) are underway.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	9		25/1	
\$ estimated flood loss	2962323		7095881/2846	
# of Elevated Structures	13		19/35	
# of properties protected from	13		31/35	
# of properties with access	0		1/2	
# of residents protected from	37		81/105	
% reduction in energy costs	0		3/10	
#Units deconstructed	13		31/35	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	13		31/35	
# of Singlefamily Units	13		31/35	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	4	1	5	9/5	2/30	11/35	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	11	2	13	27/5	4/30	31/35	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[19D_LRGV]_HMID_UN

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,996,412.32
B-18-DP-48-0002	\$0.00	\$3,996,412.32
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,996,412.32
B-18-DP-48-0002	\$0.00	\$3,996,412.32
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,996,412.32
B-18-DP-48-0002	\$0.00	\$3,996,412.32
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$674,372.16	\$1,230,448.85
B-18-DP-48-0002	\$674,372.16	\$1,230,448.85
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$674,372.16	\$1,230,448.85
B-18-DP-48-0002	\$674,372.16	\$1,230,448.85
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$674,372.16	\$1,230,448.85
Texas General Land Office	\$674,372.16	\$1,230,448.85
Most Impacted and Distressed Expended	\$674,372.16	\$1,230,448.85
B-18-DP-48-0002	\$674,372.16	\$1,230,448.85
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed 2019 Lower Rio Grand Valley Floods Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2019 Lower Rio Grand Valley Floods CDBG-DR eligible county.



Activity Progress Narrative:

1 additional project(s) were completed out of 2 total project(s) managed during the reporting period. 1 project(s) are underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	1/12
# of properties protected from	1	6/12
# of residents protected from	6	20/36
% reduction in energy costs	0	1/10
#Units deconstructed	1	6/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	6/12
# of Singlefamily Units	1	6/12

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[19D_LRGV]_SMID_LMI
Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$666,068.72
B-18-DP-48-0002	\$0.00	\$666,068.72
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$666,068.72
B-18-DP-48-0002	\$0.00	\$666,068.72
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$666,068.72
B-18-DP-48-0002	\$0.00	\$666,068.72
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$253,094.02	\$268,677.52
B-18-DP-48-0002	\$253,094.02	\$268,677.52
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$253,094.02	\$268,677.52
B-18-DP-48-0002	\$253,094.02	\$268,677.52
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$253,094.02	\$268,677.52
Texas General Land Office	\$253,094.02	\$268,677.52
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State-identified most-impacted and distressed 2019 Lower Rio Grand Valley Floods Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2019 Lower Rio Grand Valley Floods CDBG-DR eligible county.



Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		1/0	
\$ estimated flood loss	0		276590/16263	
# of Elevated Structures	0		1/6	
# of properties protected from	0		1/2	
# of residents protected from	0		3/6	
% reduction in energy costs	0		0/10	
#Units deconstructed	0		1/2	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/6	
# of Singlefamily Units	0		1/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	1/1	0/1	1/2	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/1	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[CBCOG]_HMID_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024

To Date

(\$21,791,287.86)	\$34,117,675.02
(\$21,791,287.86)	\$34,117,675.02
\$0.00	\$0.00
(\$21,791,287.86)	\$34,117,675.02
(\$21,791,287.86)	\$34,117,675.02
\$0.00	\$0.00
(\$21,791,287.86)	\$34,117,675.02
(\$21,791,287.86)	\$34,117,675.02
\$0.00	\$0.00
\$44,788.11	\$32,785,325.61
\$44,788.11	\$32,785,325.61
\$0.00	\$0.00
\$44,788.11	\$32,785,325.61
\$44,788.11	\$32,785,325.61
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$44,788.11	\$32,785,325.61
\$44,788.11	\$32,785,325.61
\$44,788.11	\$32,785,325.61
\$44,788.11	\$32,785,325.61
\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# affordable housing units	0		0/0	
# ELI Households (0-30% AMI)	0		41/142	
\$ estimated flood loss	0		1149525/2566	
\$ Median property value of	0		0/0	
# of Elevated Structures	0		19/103	
# of homes retrofitted with	0		0/0	
# of Properties	0		3/395	
# of properties protected from	0		60/395	
# of properties with access	0		0/79	
# of public housing residents	0		0/0	
# of residents protected from	0		166/103	
# of Substantially Rehabilitated	0		0/0	
% reduction in energy costs	0		0/10	
#Units deconstructed	0		59/395	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		121/395	
# of Singlefamily Units	0		121/395	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	76/280	17/114	93/395	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	99/280	22/114	121/395	100.00
# Owner	0	0	0	99/280	22/114	121/395	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[CBCOG]_HMID_UN

Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Housing Oversubscription Supplemental

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	(\$15,131,453.88)	\$11,868,546.12
B-18-DP-48-0002	(\$15,131,453.88)	\$11,868,546.12
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	(\$15,131,453.88)	\$11,868,546.12
B-18-DP-48-0002	(\$15,131,453.88)	\$11,868,546.12
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	(\$15,131,453.88)	\$11,868,546.12
B-18-DP-48-0002	(\$15,131,453.88)	\$11,868,546.12
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$15,446.92	\$11,573,135.12
B-18-DP-48-0002	\$15,446.92	\$11,573,135.12
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$15,446.92	\$11,573,135.12
B-18-DP-48-0002	\$15,446.92	\$11,573,135.12
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$15,446.92	\$11,573,135.12
Texas General Land Office	\$15,446.92	\$11,573,135.12
Most Impacted and Distressed Expended	\$15,446.92	\$11,573,135.12
B-18-DP-48-0002	\$15,446.92	\$11,573,135.12
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
\$ estimated flood loss	0		280558/59220	
# of Elevated Structures	0		10/24	
# of Properties	0		0/169	
# of properties protected from	0		19/169	
# of residents protected from	0		66/24	
#Units deconstructed	0		19/169	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		43/169	
# of Singlefamily Units	0		43/169	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	19/169	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	43/169	0.00
# Owner	0	0	0	0/0	0/0	43/169	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[CBCOG]_SMID_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing Oversubscription Supplemental

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	(\$6,420,402.16)	\$579,597.84
B-18-DP-48-0002	(\$6,420,402.16)	\$579,597.84
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	(\$6,420,402.16)	\$579,597.84
B-18-DP-48-0002	(\$6,420,402.16)	\$579,597.84
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	(\$6,420,402.16)	\$579,597.84
B-18-DP-48-0002	(\$6,420,402.16)	\$579,597.84
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$327.88	\$242,740.03
B-18-DP-48-0002	\$327.88	\$242,740.03
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$327.88	\$242,740.03
B-18-DP-48-0002	\$327.88	\$242,740.03
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$327.88	\$242,740.03
Texas General Land Office	\$327.88	\$242,740.03
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		1/10	
# of Properties	0		0/25	
# of properties protected from	0		1/25	
# of residents protected from	0		1/2	
#Units deconstructed	0		1/25	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/25	
# of Singlefamily Units	0		1/25	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	1/19	0/7	1/26	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/19	0/7	1/26	100.00
# Owner	0	0	0	1/19	0/7	1/26	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[CBCOG]_SMID_UN

Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Housing Oversubscription Supplemental

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	(\$2,002,947.73)	\$330,983.55
B-18-DP-48-0002	(\$2,002,947.73)	\$330,983.55
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	(\$2,002,947.73)	\$330,983.55
B-18-DP-48-0002	(\$2,002,947.73)	\$330,983.55
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	(\$2,002,947.73)	\$330,983.55
B-18-DP-48-0002	(\$2,002,947.73)	\$330,983.55
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$327.78	\$232,243.25
B-18-DP-48-0002	\$327.78	\$232,243.25
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$327.78	\$232,243.25
B-18-DP-48-0002	\$327.78	\$232,243.25
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$327.78	\$232,243.25
Texas General Land Office	\$327.78	\$232,243.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/11	
# of properties protected from	0		1/11	
# of residents protected from	0		1/1	
#Units deconstructed	0		1/11	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/11	
# of Singlefamily Units	0		1/11	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	1/11	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/11	0.00
# Owner	0	0	0	0/0	0/0	1/11	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[GCRPC]_HMIID_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing Oversubscription Supplemental

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	(\$3,787,629.07)	\$23,545,704.26
B-18-DP-48-0002	(\$3,787,629.07)	\$23,545,704.26
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	(\$3,787,629.07)	\$23,545,704.26
B-18-DP-48-0002	(\$3,787,629.07)	\$23,545,704.26
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	(\$3,787,629.07)	\$23,545,704.26
B-18-DP-48-0002	(\$3,787,629.07)	\$23,545,704.26
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$32,782.63	\$23,218,358.42
B-18-DP-48-0002	\$32,782.63	\$23,218,358.42
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$32,782.63	\$23,218,358.42
B-18-DP-48-0002	\$32,782.63	\$23,218,358.42
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$32,782.63	\$23,218,358.42
Texas General Land Office	\$32,782.63	\$23,218,358.42
Most Impacted and Distressed Expended	\$32,782.63	\$23,218,358.42
B-18-DP-48-0002	\$32,782.63	\$23,218,358.42
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		15/52	
\$ estimated flood loss	0		354563/97440	
# of Elevated Structures	0		10/39	
# of Properties	0		1/134	
# of properties protected from	0		23/134	
# of residents protected from	0		75/39	
% reduction in energy costs	0		15/10	
#Units deconstructed	0		23/134	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		86/134	
# of Singlefamily Units	0		86/134	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	20/103	6/31	26/134	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	63/103	24/31	87/134	100.00
# Owner	0	0	0	63/103	24/31	87/134	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[GCRPC]_HMID_UN

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	(\$3,520,008.81)	\$7,479,991.19
B-18-DP-48-0002	(\$3,520,008.81)	\$7,479,991.19
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	(\$3,520,008.81)	\$7,479,991.19
B-18-DP-48-0002	(\$3,520,008.81)	\$7,479,991.19
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	(\$3,520,008.81)	\$7,479,991.19
B-18-DP-48-0002	(\$3,520,008.81)	\$7,479,991.19
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$10,220.94	\$7,252,147.16
B-18-DP-48-0002	\$10,220.94	\$7,252,147.16
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$10,220.94	\$7,252,147.16
B-18-DP-48-0002	\$10,220.94	\$7,252,147.16
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$10,220.94	\$7,252,147.16
Texas General Land Office	\$10,220.94	\$7,252,147.16
Most Impacted and Distressed Expended	\$10,220.94	\$7,252,147.16
B-18-DP-48-0002	\$10,220.94	\$7,252,147.16
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
\$ estimated flood loss		0	242542/24480	
# of Elevated Structures		0	1/10	
# of Properties		0	1/58	
# of properties protected from		0	10/58	
# of residents protected from		0	28/10	
% reduction in energy costs		0	15/10	
#Units deconstructed		0	10/58	

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0	27/58	
# of Singlefamily Units		0	27/58	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	9/58	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	27/58	0.00
# Owner	0	0	0	0/0	0/0	27/58	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[GCRPC]_SMID_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing Oversubscription Supplemental

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	(\$4,879,027.58)	\$4,454,305.75
B-18-DP-48-0002	(\$4,879,027.58)	\$4,454,305.75
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	(\$4,879,027.58)	\$4,454,305.75
B-18-DP-48-0002	(\$4,879,027.58)	\$4,454,305.75
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	(\$4,879,027.58)	\$4,454,305.75
B-18-DP-48-0002	(\$4,879,027.58)	\$4,454,305.75
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$5,607.94	\$4,170,327.32
B-18-DP-48-0002	\$5,607.94	\$4,170,327.32
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$5,607.94	\$4,170,327.32
B-18-DP-48-0002	\$5,607.94	\$4,170,327.32
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$5,607.94	\$4,170,327.32
Texas General Land Office	\$5,607.94	\$4,170,327.32
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		3/11	
\$ estimated flood loss	0		251823/28560	
# of Elevated Structures	0		2/11	
# of Properties	0		1/34	
# of properties protected from	0		3/34	
# of residents protected from	0		4/11	
% reduction in energy costs	0		15/10	
#Units deconstructed	0		3/34	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		16/34	
# of Singlefamily Units	0		16/34	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	3/23	0/10	3/34	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	14/23	1/10	16/34	93.75
# Owner	0	0	0	14/23	1/10	16/34	93.75

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[GCRPC]_SMID_UN

Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Housing Oversubscription Supplemental

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	(\$2,640,874.01)	\$1,359,125.99
B-18-DP-48-0002	(\$2,640,874.01)	\$1,359,125.99
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	(\$2,640,874.01)	\$1,359,125.99
B-18-DP-48-0002	(\$2,640,874.01)	\$1,359,125.99
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	(\$2,640,874.01)	\$1,359,125.99
B-18-DP-48-0002	(\$2,640,874.01)	\$1,359,125.99
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,800.42	\$1,297,896.28
B-18-DP-48-0002	\$1,800.42	\$1,297,896.28
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,800.42	\$1,297,896.28
B-18-DP-48-0002	\$1,800.42	\$1,297,896.28
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,800.42	\$1,297,896.28
Texas General Land Office	\$1,800.42	\$1,297,896.28
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
\$ estimated flood loss	0		467150/79200	
# of Elevated Structures	0		1/3	
# of properties protected from	0		2/14	
# of residents protected from	0		9/3	
#Units deconstructed	0		2/14	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		4/14	
# of Singlefamily Units	0		4/14	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	4/14	0.00
# Owner	0	0	0	0/0	0/0	4/14	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[Harris]_HMID_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$1,600,000.00	\$29,178,899.21
B-18-DP-48-0002	\$1,600,000.00	\$29,178,899.21
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$1,600,000.00	\$29,178,899.21
B-18-DP-48-0002	\$1,600,000.00	\$29,178,899.21
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$29,178,899.21	\$29,178,899.21
B-18-DP-48-0002	\$29,178,899.21	\$29,178,899.21
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,631,211.82	\$2,631,211.82
B-18-DP-48-0002	\$2,631,211.82	\$2,631,211.82
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,631,211.82	\$2,631,211.82
B-18-DP-48-0002	\$2,631,211.82	\$2,631,211.82
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,631,211.82	\$2,631,211.82
Texas General Land Office	\$2,631,211.82	\$2,631,211.82
Most Impacted and Distressed Expended	\$2,631,211.82	\$2,631,211.82
B-18-DP-48-0002	\$2,631,211.82	\$2,631,211.82
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed 2017 Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in 2017 Hurricane Harvey CDBG-DR eligible Harris County.



Activity Progress Narrative:

During the reporting period, the GLO paid for costs associated with the rehabilitation/reconstruction of approximately 4 homes for low-to-moderate income households. Final inspection was completed on 5 low-to-moderate income homeowner assistance projects during the reporting period.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	5		5/91	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	5		5/91	
# of Singlefamily Units	5		5/93	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	1	5	4/6	1/87	5/93	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[Harris]_HMID_UN

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$400,000.00	\$7,294,724.81
B-18-DP-48-0002	\$400,000.00	\$7,294,724.81
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$400,000.00	\$7,294,724.81
B-18-DP-48-0002	\$400,000.00	\$7,294,724.81
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$7,294,724.81	\$7,294,724.81
B-18-DP-48-0002	\$7,294,724.81	\$7,294,724.81
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$48,373.64	\$48,373.64
B-18-DP-48-0002	\$48,373.64	\$48,373.64
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$48,373.64	\$48,373.64
B-18-DP-48-0002	\$48,373.64	\$48,373.64
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$48,373.64	\$48,373.64
Texas General Land Office	\$48,373.64	\$48,373.64
Most Impacted and Distressed Expended	\$48,373.64	\$48,373.64
B-18-DP-48-0002	\$48,373.64	\$48,373.64
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed 2017 Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in 2017 Hurricane Harvey CDBG-DR eligible Harris County.

Activity Progress Narrative:

During the reporting period, payments were made as a result of approved applications and construction draw submissions. The GLO also made payments to vendors working on the program. No homes received final inspection during the reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[Houston]_HMID_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$37,249,655.43	\$147,626,853.30
B-18-DP-48-0002	\$37,249,655.43	\$147,626,853.30
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$37,249,655.43	\$147,626,853.30
B-18-DP-48-0002	\$37,249,655.43	\$147,626,853.30
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$147,626,853.30	\$147,626,853.30
B-18-DP-48-0002	\$147,626,853.30	\$147,626,853.30
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$7,603,182.60	\$7,603,182.60
B-18-DP-48-0002	\$7,603,182.60	\$7,603,182.60
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$7,603,182.60	\$7,603,182.60
B-18-DP-48-0002	\$7,603,182.60	\$7,603,182.60
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$7,603,182.60	\$7,603,182.60
Texas General Land Office	\$7,603,182.60	\$7,603,182.60
Most Impacted and Distressed Expended	\$7,603,182.60	\$7,603,182.60
B-18-DP-48-0002	\$7,603,182.60	\$7,603,182.60
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed 2017 Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in 2017 Hurricane Harvey CDBG-DR eligible City of Houston.



Activity Progress Narrative:

During the reporting period, the GLO paid for costs associated with the rehabilitation/reconstruction of approximately 9 homes for low-to-moderate income households. Final inspection was completed on 27 low-to-moderate income homeowner assistance projects.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	10		10/362	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	27		27/362	
# of Singlefamily Units	27		27/294	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	26	1	27	26/81	1/213	27/294	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[Houston]_HMID_UN

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$4,138,850.60	\$16,402,983.70
B-18-DP-48-0002	\$4,138,850.60	\$16,402,983.70
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$4,138,850.60	\$16,402,983.70
B-18-DP-48-0002	\$4,138,850.60	\$16,402,983.70
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$16,402,983.70	\$16,402,983.70
B-18-DP-48-0002	\$16,402,983.70	\$16,402,983.70
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$662,261.92	\$662,261.92
B-18-DP-48-0002	\$662,261.92	\$662,261.92
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$662,261.92	\$662,261.92
B-18-DP-48-0002	\$662,261.92	\$662,261.92
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$662,261.92	\$662,261.92
Texas General Land Office	\$662,261.92	\$662,261.92
Most Impacted and Distressed Expended	\$662,261.92	\$662,261.92
B-18-DP-48-0002	\$662,261.92	\$662,261.92
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed 2017 Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in 2017 Hurricane Harvey CDBG-DR eligible City of Houston.



Activity Progress Narrative:

During the reporting period the GLO paid for costs associated with the rehabilitation/reconstruction of approximately 0 homes for urgent need households. Final inspection was completed on 2 urgent need homeowner assistance projects.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	1	1/40

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	2	2/40
# of Singlefamily Units	2	2/74

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[SETRPC]_HMID_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	(\$12,338,639.63)	\$44,328,027.04
B-18-DP-48-0002	(\$12,338,639.63)	\$44,328,027.04
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	(\$12,338,639.63)	\$44,328,027.04
B-18-DP-48-0002	(\$12,338,639.63)	\$44,328,027.04
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	(\$12,338,639.63)	\$44,328,027.04
B-18-DP-48-0002	(\$12,338,639.63)	\$44,328,027.04
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$40,147.97	\$43,595,606.66
B-18-DP-48-0002	\$40,147.97	\$43,595,606.66
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$40,147.97	\$43,595,606.66
B-18-DP-48-0002	\$40,147.97	\$43,595,606.66
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$40,147.97	\$43,595,606.66
Texas General Land Office	\$40,147.97	\$43,595,606.66
Most Impacted and Distressed Expended	\$40,147.97	\$43,595,606.66
B-18-DP-48-0002	\$40,147.97	\$43,595,606.66
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		58/147	
\$ estimated flood loss	0		3163846/5985	
# of Elevated Structures	0		123/239	
# of Properties	0		2/0	
# of properties protected from	0		91/420	
# of residents protected from	0		250/239	
#Units deconstructed	0		92/420	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		149/420	
# of Singlefamily Units	0		149/420	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	73/319	33/101	106/420	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	105/319	45/101	150/420	100.00
# Owner	0	0	0	105/319	45/101	150/420	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOS[SETRPC]_HMID_UN

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	(\$5,839,499.50)	\$9,160,500.50
B-18-DP-48-0002	(\$5,839,499.50)	\$9,160,500.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	(\$5,839,499.50)	\$9,160,500.50
B-18-DP-48-0002	(\$5,839,499.50)	\$9,160,500.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	(\$5,839,499.50)	\$9,160,500.50
B-18-DP-48-0002	(\$5,839,499.50)	\$9,160,500.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$9,022.84	\$8,768,140.49
B-18-DP-48-0002	\$9,022.84	\$8,768,140.49
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$9,022.84	\$8,768,140.49
B-18-DP-48-0002	\$9,022.84	\$8,768,140.49
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$9,022.84	\$8,768,140.49
Texas General Land Office	\$9,022.84	\$8,768,140.49
Most Impacted and Distressed Expended	\$9,022.84	\$8,768,140.49
B-18-DP-48-0002	\$9,022.84	\$8,768,140.49
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
\$ estimated flood loss	0		168750/20250	
# of Elevated Structures	0		23/81	
# of Properties	0		0/180	
# of properties protected from	0		21/180	
# of residents protected from	0		66/81	
#Units deconstructed	0		20/180	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		31/180	
# of Singlefamily Units	0		31/180	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	26/180	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	31/180	0.00
# Owner	0	0	0	0/0	0/0	31/180	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0010 / Resilient Home Program



Grantee Activity Number: RHP[BVCOG]_SMID_LMI[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
 MIT - Rehabilitation/reconstruction of residential structures
Project Number:
 0010
Projected Start Date:
 09/12/2023
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Resilient Home Program
Projected End Date:
 03/31/2027
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$650,000.00
B-18-DP-48-0002	\$0.00	\$650,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$650,000.00
B-18-DP-48-0002	\$0.00	\$650,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$650,000.00
B-18-DP-48-0002	\$0.00	\$650,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$27,449.11	\$280,344.78
B-18-DP-48-0002	\$27,449.11	\$280,344.78
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$27,449.11	\$280,344.78
B-18-DP-48-0002	\$27,449.11	\$280,344.78
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$27,449.11	\$280,344.78
Texas General Land Office	\$27,449.11	\$280,344.78
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	135	135/0
# of Total Labor Hours	630	630/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RHP[BVCOG]_SMID_UN[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
 MIT - Rehabilitation/reconstruction of residential structures
Project Number:
 0010
Projected Start Date:
 09/12/2023
Benefit Type:
 Direct (HouseHold)
National Objective:
 Urgent Need Mitigation

Activity Status:
 Under Way
Project Title:
 Resilient Home Program
Projected End Date:
 03/31/2027
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$350,000.00
B-18-DP-48-0002	\$0.00	\$350,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$350,000.00
B-18-DP-48-0002	\$0.00	\$350,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$350,000.00
B-18-DP-48-0002	\$0.00	\$350,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Texas General Land Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



We do not have any projects for this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	135	135/0
# of Total Labor Hours	630	630/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RHP[CBCOG]_HMIID_LMI[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0010

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Resilient Home Program

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$913,516.11	\$33,846,849.44
B-18-DP-48-0002	\$913,516.11	\$33,846,849.44
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$913,516.11	\$33,846,849.44
B-18-DP-48-0002	\$913,516.11	\$33,846,849.44
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$913,516.11	\$33,846,849.44
B-18-DP-48-0002	\$913,516.11	\$33,846,849.44
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$771,539.36	\$31,187,126.69
B-18-DP-48-0002	\$771,539.36	\$31,187,126.69
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$771,539.36	\$31,187,126.69
B-18-DP-48-0002	\$771,539.36	\$31,187,126.69
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$771,539.36	\$31,187,126.69
Texas General Land Office	\$771,539.36	\$31,187,126.69
Most Impacted and Distressed Expended	\$771,539.36	\$31,187,126.69
B-18-DP-48-0002	\$771,539.36	\$31,187,126.69
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		61/28	
\$ estimated flood loss	0		30792842/513	
# of Elevated Structures	0		58/21	
# of Properties	0		7/0	
# of properties protected from	0		99/79	
# of residents protected from	0		290/21	
# of Section 3 Labor Hours	135		135/1	
# of Total Labor Hours	630		630/1	
% reduction in energy costs	0		1/10	
#Units deconstructed	0		60/79	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		108/79	
# of Singlefamily Units	0		108/79	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	17/56	6/23	23/79	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	76/56	32/23	108/79	100.00
# Owner	0	0	0	76/56	32/23	108/79	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RHP[CBCOG]_HMID_UN[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0010

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Resilient Home Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$10,600,000.00
B-18-DP-48-0002	\$0.00	\$10,600,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$10,600,000.00
B-18-DP-48-0002	\$0.00	\$10,600,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$10,600,000.00
B-18-DP-48-0002	\$0.00	\$10,600,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$153,248.95	\$9,538,980.78
B-18-DP-48-0002	\$153,248.95	\$9,538,980.78
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$153,248.95	\$9,538,980.78
B-18-DP-48-0002	\$153,248.95	\$9,538,980.78
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$153,248.95	\$9,538,980.78
Texas General Land Office	\$153,248.95	\$9,538,980.78
Most Impacted and Distressed Expended	\$153,248.95	\$9,538,980.78
B-18-DP-48-0002	\$153,248.95	\$9,538,980.78
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
\$ estimated flood loss	0	9050130/1184
# of Elevated Structures	0	20/5
# of properties protected from	0	23/34
# of residents protected from	0	109/5
# of Section 3 Labor Hours	135	135/1
# of Total Labor Hours	630	630/1
% reduction in energy costs	0	0/10
#Units deconstructed	0	21/34

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	34/34
# of Singlefamily Units	0	34/34

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	3/34	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	34/34	0.00
# Owner	0	0	0	0/0	0/0	34/34	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RHP[CBCOG]_SMID_LMI[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0010

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Resilient Home Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	(\$60,488.86)	\$1,339,511.14
B-18-DP-48-0002	(\$60,488.86)	\$1,339,511.14
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	(\$60,488.86)	\$1,339,511.14
B-18-DP-48-0002	(\$60,488.86)	\$1,339,511.14
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	(\$60,488.86)	\$1,339,511.14
B-18-DP-48-0002	(\$60,488.86)	\$1,339,511.14
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,319.51	\$503,006.15
B-18-DP-48-0002	\$1,319.51	\$503,006.15
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,319.51	\$503,006.15
B-18-DP-48-0002	\$1,319.51	\$503,006.15
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,319.51	\$503,006.15
Texas General Land Office	\$1,319.51	\$503,006.15
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		1/2	
\$ estimated flood loss	0		503134/11340	
# of properties protected from	0		1/5	
# of Section 3 Labor Hours	135		135/1	
# of Total Labor Hours	630		630/1	
#Units deconstructed	0		1/5	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/5	
# of Singlefamily Units	0		2/5	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/4	1/1	2/5	100.00
# Owner	0	0	0	1/4	1/1	2/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RHP[CBCOG]_SMID_UN[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0010

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Resilient Home Program

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,500,000.00
B-18-DP-48-0002	\$0.00	\$1,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,500,000.00
B-18-DP-48-0002	\$0.00	\$1,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,500,000.00
B-18-DP-48-0002	\$0.00	\$1,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$280,815.04	\$1,261,329.02
B-18-DP-48-0002	\$280,815.04	\$1,261,329.02
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$280,815.04	\$1,261,329.02
B-18-DP-48-0002	\$280,815.04	\$1,261,329.02
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$280,815.04	\$1,261,329.02
Texas General Land Office	\$280,815.04	\$1,261,329.02
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
\$ estimated flood loss	0		592766/48600	
# of Elevated Structures	0		1/0	
# of properties protected from	0		1/2	
# of residents protected from	0		4/0	
# of Section 3 Labor Hours	135		135/1	
# of Total Labor Hours	630		630/1	
% reduction in energy costs	0		15/10	
#Units deconstructed	0		1/2	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		3/2	
# of Singlefamily Units	0		3/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	1/2	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	3/2	0.00
# Owner	0	0	0	0/0	0/0	3/2	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RHP[GCRPC]_HMID_LMI[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0010

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Resilient Home Program

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024

To Date

(\$853,027.25)	\$9,813,639.41
(\$853,027.25)	\$9,813,639.41
\$0.00	\$0.00
(\$853,027.25)	\$9,813,639.41
(\$853,027.25)	\$9,813,639.41
\$0.00	\$0.00
(\$853,027.25)	\$9,813,639.41
(\$853,027.25)	\$9,813,639.41
\$0.00	\$0.00
(\$853,027.25)	\$9,813,639.41
(\$853,027.25)	\$9,813,639.41
\$0.00	\$0.00
\$296,653.02	\$7,577,909.84
\$296,653.02	\$7,577,909.84
\$0.00	\$0.00
\$296,653.02	\$7,577,909.84
\$296,653.02	\$7,577,909.84
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$296,653.02	\$7,577,909.84
\$296,653.02	\$7,577,909.84
\$296,653.02	\$7,577,909.84
\$296,653.02	\$7,577,909.84
\$0.00	\$0.00
\$296,653.02	\$7,577,909.84
\$296,653.02	\$7,577,909.84
\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		18/26	
\$ estimated flood loss	0		7987253/4872	
# of Elevated Structures	0		10/19	
# of Properties	0		1/0	
# of properties protected from	0		24/67	
# of residents protected from	0		92/19	
% reduction in energy costs	0		0/10	
#Units deconstructed	0		14/67	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		28/67	
# of Singlefamily Units	0		28/67	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	5/52	1/15	6/67	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	25/52	3/15	28/67	100.00
# Owner	0	0	0	25/52	3/15	28/67	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RHP[GCRPC]_HMID_UN[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0010

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Resilient Home Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$5,400,000.00
B-18-DP-48-0002	\$0.00	\$5,400,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,400,000.00
B-18-DP-48-0002	\$0.00	\$5,400,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,400,000.00
B-18-DP-48-0002	\$0.00	\$5,400,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$40,992.65	\$2,429,790.33
B-18-DP-48-0002	\$40,992.65	\$2,429,790.33
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$40,992.65	\$2,429,790.33
B-18-DP-48-0002	\$40,992.65	\$2,429,790.33
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$40,992.65	\$2,429,790.33
Texas General Land Office	\$40,992.65	\$2,429,790.33
Most Impacted and Distressed Expended	\$40,992.65	\$2,429,790.33
B-18-DP-48-0002	\$40,992.65	\$2,429,790.33
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
\$ estimated flood loss	0		2067273/1224	
# of Elevated Structures	0		5/5	
# of properties protected from	0		7/0	
# of residents protected from	0		44/5	
#Units deconstructed	0		3/29	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		8/29	
# of Singlefamily Units	0		8/29	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	2/29	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	8/29	0.00
# Owner	0	0	0	0/0	0/0	8/29	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RHP[GCRPC]_SMID_LMI[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
 MIT - Rehabilitation/reconstruction of residential structures
Project Number:
 0010
Projected Start Date:
 03/31/2020
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Resilient Home Program
Projected End Date:
 03/31/2027
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,066,666.67
B-18-DP-48-0002	\$0.00	\$4,066,666.67
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,066,666.67
B-18-DP-48-0002	\$0.00	\$4,066,666.67
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,066,666.67
B-18-DP-48-0002	\$0.00	\$4,066,666.67
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$423,284.49	\$2,590,424.36
B-18-DP-48-0002	\$423,284.49	\$2,590,424.36
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$423,284.49	\$2,590,424.36
B-18-DP-48-0002	\$423,284.49	\$2,590,424.36
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$423,284.49	\$2,590,424.36
Texas General Land Office	\$423,284.49	\$2,590,424.36
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		4/5	
\$ estimated flood loss	0		2325317/1428	
# of Elevated Structures	0		3/6	
# of Properties	0		1/17	
# of properties protected from	0		6/0	
# of residents protected from	0		30/6	
% reduction in energy costs	0		0/10	
#Units deconstructed	0		6/17	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		9/17	
# of Singlefamily Units	0		9/17	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	1/12	0/5	1/17	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	7/12	2/5	9/17	100.00
# Owner	0	0	0	7/12	2/5	9/17	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RHP[GCRPC]_SMID_UN[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0010

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Resilient Home Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,100,000.00
B-18-DP-48-0002	\$0.00	\$1,100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,100,000.00
B-18-DP-48-0002	\$0.00	\$1,100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,100,000.00
B-18-DP-48-0002	\$0.00	\$1,100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$5,315.40	\$420,568.53
B-18-DP-48-0002	\$5,315.40	\$420,568.53
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$5,315.40	\$420,568.53
B-18-DP-48-0002	\$5,315.40	\$420,568.53
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$5,315.40	\$420,568.53
Texas General Land Office	\$5,315.40	\$420,568.53
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
\$ estimated flood loss	0		411962/39600	
# of residents protected from	0		5/2	
% reduction in energy costs	0		15/10	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/7	
# of Singlefamily Units	0		1/7	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/7	0.00
# Owner	0	0	0	0/0	0/0	1/7	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RHP[SETRPC]_HMID_LMI[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
 MIT - Rehabilitation/reconstruction of residential structures
Project Number:
 0010
Projected Start Date:
 03/31/2020
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Resilient Home Program
Projected End Date:
 03/31/2027
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$23,333,333.34
B-18-DP-48-0002	\$0.00	\$23,333,333.34
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$23,333,333.34
B-18-DP-48-0002	\$0.00	\$23,333,333.34
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$23,333,333.34
B-18-DP-48-0002	\$0.00	\$23,333,333.34
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$230,981.06	\$22,648,399.28
B-18-DP-48-0002	\$230,981.06	\$22,648,399.28
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$230,981.06	\$22,648,399.28
B-18-DP-48-0002	\$230,981.06	\$22,648,399.28
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$230,981.06	\$22,648,399.28
Texas General Land Office	\$230,981.06	\$22,648,399.28
Most Impacted and Distressed Expended	\$230,981.06	\$22,648,399.28
B-18-DP-48-0002	\$230,981.06	\$22,648,399.28
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# ELI Households (0-30% AMI)	0		38/29	
\$ estimated flood loss	0		21171175/119	
# of Elevated Structures	0		53/48	
# of Properties	0		7/0	
# of properties protected from	0		58/84	
# of residents protected from	0		194/48	
# of Section 3 Labor Hours	135		135/1	
# of Total Labor Hours	630		630/1	
% reduction in energy costs	0		0/10	
#Units deconstructed	0		36/84	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		71/84	
# of Singlefamily Units	0		71/84	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	8/64	7/20	15/84	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	43/64	21/20	71/84	90.14
# Owner	0	0	0	43/64	21/20	71/84	90.14

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RHP[SETRPC]_HMID_UN[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0010

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Resilient Home Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$8,000,000.00
B-18-DP-48-0002	\$0.00	\$8,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$8,000,000.00
B-18-DP-48-0002	\$0.00	\$8,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$8,000,000.00
B-18-DP-48-0002	\$0.00	\$8,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$76,825.13	\$5,961,666.64
B-18-DP-48-0002	\$76,825.13	\$5,961,666.64
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$76,825.13	\$5,961,666.64
B-18-DP-48-0002	\$76,825.13	\$5,961,666.64
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$76,825.13	\$5,961,666.64
Texas General Land Office	\$76,825.13	\$5,961,666.64
Most Impacted and Distressed Expended	\$76,825.13	\$5,961,666.64
B-18-DP-48-0002	\$76,825.13	\$5,961,666.64
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:



Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
\$ estimated flood loss	0	6248517/4050
# of Elevated Structures	0	16/16
# of Properties	0	2/0
# of properties protected from	0	16/36
# of residents protected from	0	55/16
# of Section 3 Labor Hours	135	135/1
# of Total Labor Hours	630	630/1
#Units deconstructed	0	13/36

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	19/36
# of Singlefamily Units	0	19/36

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	2/36	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	19/36	0.00
# Owner	0	0	0	0/0	0/0	19/36	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0011 / Hazard Mitigation Plans



Grantee Activity Number: LHMPP_HMID_NA_22-130-008-D725_FayetteCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

09/06/2022

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Completed

Project Title:

Hazard Mitigation Plans

Projected End Date:

11/30/2026

Completed Activity Actual End Date:

07/18/2024

Responsible Organization:

Fayette, County of

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Fayette, County of

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024

To Date

\$0.00	\$100,000.00
\$0.00	\$100,000.00
\$0.00	\$0.00
\$0.00	\$100,000.00
\$0.00	\$100,000.00
\$0.00	\$0.00
\$0.00	\$100,000.00
\$0.00	\$100,000.00
\$0.00	\$0.00
\$0.00	\$100,000.00
\$0.00	\$100,000.00
\$0.00	\$0.00
\$0.00	\$100,000.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$100,000.00
\$0.00	\$100,000.00
\$0.00	\$0.00
\$0.00	\$100,000.00
\$0.00	\$100,000.00
\$0.00	\$0.00

Activity Description:

Fayette County shall update the HMP and submit to the GLO, as well as TDEM, and FEMA, for review and approval. Activities under this contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Fayette County.



Activity Progress Narrative:

Activity completed during quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_HMID_NA_22-130-014-D794_ColoradoCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

11/01/2022

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Colorado, County of

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$90,480.00
B-18-DP-48-0002	\$0.00	\$90,480.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$90,480.00
B-18-DP-48-0002	\$0.00	\$90,480.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$90,480.00
B-18-DP-48-0002	\$0.00	\$90,480.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,786.00	\$22,620.00
B-18-DP-48-0002	\$6,786.00	\$22,620.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,786.00	\$22,620.00
B-18-DP-48-0002	\$6,786.00	\$22,620.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6,786.00	\$22,620.00
Colorado, County of	\$6,786.00	\$22,620.00
Most Impacted and Distressed Expended	\$6,786.00	\$22,620.00
B-18-DP-48-0002	\$6,786.00	\$22,620.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Colorado County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Colorado County's activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Colorado County.

Activity Progress Narrative:



1st Payment Milestone completed. 2nd Payment Milestone - In Process. Pending submittal of the FEMA Approval Pending Adoption (APA) Status Letter and documentation supporting the Texas Division of Emergency Management (TDEM) receipt of draft Hazard Mitigation Plan (HMP).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_HMID_NA_22-130-019-D846_CalhounCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

12/28/2022

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

02/28/2027

Completed Activity Actual End Date:

Responsible Organization:

CALHOUN COUNTY

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$95,000.00
B-18-DP-48-0002	\$0.00	\$95,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$95,000.00
B-18-DP-48-0002	\$0.00	\$95,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$95,000.00
B-18-DP-48-0002	\$0.00	\$95,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$23,750.00	\$23,750.00
B-18-DP-48-0002	\$23,750.00	\$23,750.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$23,750.00	\$23,750.00
B-18-DP-48-0002	\$23,750.00	\$23,750.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$23,750.00	\$23,750.00
CALHOUN COUNTY	\$23,750.00	\$23,750.00
Most Impacted and Distressed Expended	\$23,750.00	\$23,750.00
B-18-DP-48-0002	\$23,750.00	\$23,750.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Calhoun County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Calhoun County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Calhoun County.

Activity Progress Narrative:



1st Payment Milestone completed. 2nd Payment Milestone - In Process. Pending submittal of the FEMA Approval Pending Adoption (APA) Status Letter and documentation supporting the Texas Division of Emergency Management (TDEM) receipt of draft Hazard Mitigation Plan (HMP).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_HMID_NA_22-130-022-D868_HaysCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

03/09/2023

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

02/28/2027

Completed Activity Actual End Date:

Responsible Organization:

Hays County

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Hays County

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024

To Date

\$0.00	\$100,000.00
\$0.00	\$100,000.00
\$0.00	\$0.00
\$0.00	\$100,000.00
\$0.00	\$100,000.00
\$0.00	\$0.00
\$0.00	\$100,000.00
\$0.00	\$100,000.00
\$0.00	\$0.00
\$7,500.00	\$25,000.00
\$7,500.00	\$25,000.00
\$0.00	\$0.00
\$7,500.00	\$25,000.00
\$7,500.00	\$25,000.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$7,500.00	\$25,000.00
\$7,500.00	\$25,000.00
\$7,500.00	\$25,000.00
\$0.00	\$0.00
\$7,500.00	\$25,000.00
\$7,500.00	\$25,000.00
\$0.00	\$0.00

Activity Description:

Hays County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Hays County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Hays County.

Activity Progress Narrative:



1st Payment Milestone completed. 2nd Payment Milestone - In Process. Pending submittal of the FEMA Approval Pending Adoption (APA) Status Letter and documentation supporting the Texas Division of Emergency Management (TDEM) receipt of draft Hazard Mitigation Plan (HMP).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_HMID_NA_22-130-073-E794_Weslaco

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

08/30/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

11/30/2028

Completed Activity Actual End Date:**Responsible Organization:**

WESLACO, CITY OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$52,500.00	\$52,500.00
B-18-DP-48-0002	\$52,500.00	\$52,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$52,500.00	\$52,500.00
B-18-DP-48-0002	\$52,500.00	\$52,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$52,500.00	\$52,500.00
B-18-DP-48-0002	\$52,500.00	\$52,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
WESLACO, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Weslaco shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Eastland County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within the City of Weslaco.

Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: LHMPP_HMID_NA_22-130-075-E800_TexasCity

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

08/30/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

11/30/2028

Completed Activity Actual End Date:

Responsible Organization:

Texas City

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Texas City	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Texas City shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Eastland County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within the City of Texas City.

Activity Progress Narrative:



Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



**Grantee Activity Number:
LHMPP_HMID_NA_GranteeSupport[MIT]_PLAN**

Activity Title: HMP Grantee Support for Subrecipient HMID Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

07/12/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

07/12/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024

To Date

\$0.00	\$3,200,000.00
\$0.00	\$3,200,000.00
\$0.00	\$0.00
\$0.00	\$3,200,000.00
\$0.00	\$3,200,000.00
\$0.00	\$0.00
\$3,200,000.00	\$3,200,000.00
\$3,200,000.00	\$3,200,000.00
\$0.00	\$0.00
\$92,896.07	\$92,896.07
\$92,896.07	\$92,896.07
\$0.00	\$0.00
\$92,896.07	\$92,896.07
\$92,896.07	\$92,896.07
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$92,896.07	\$92,896.07
\$92,896.07	\$92,896.07
\$92,896.07	\$92,896.07
\$0.00	\$0.00
\$92,896.07	\$92,896.07
\$92,896.07	\$92,896.07
\$0.00	\$0.00

Activity Description:

Hazard Mitigation Plan (HMP) Grantee Support for Subrecipient HMID Planning and Capacity Building - see associated activities for full list of activities.

Location Description:



Activity Progress Narrative:

Quarterly expenditures for State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_SMID_NA_22-130-003-D508_BeeCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

05/27/2022

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Completed

Project Title:

Hazard Mitigation Plans

Projected End Date:

07/31/2026

Completed Activity Actual End Date:

08/16/2024

Responsible Organization:

Bee, County of

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Bee, County of

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024

To Date

(\$20,000.00)

\$80,000.00

(\$20,000.00)

\$80,000.00

\$0.00

\$0.00

(\$20,000.00)

\$80,000.00

(\$20,000.00)

\$80,000.00

\$0.00

\$0.00

(\$20,000.00)

\$80,000.00

(\$20,000.00)

\$80,000.00

\$0.00

\$0.00

\$0.00

\$80,000.00

\$0.00

\$80,000.00

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\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$80,000.00

\$0.00

\$80,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Bee County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Bee County's Activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Bee County.

Activity Progress Narrative:



Activity completed during quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_SMID_NA_22-130-012-D785_BanderaCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

11/01/2022

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

BANDERA, COUNTY OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$90,000.00
B-18-DP-48-0002	\$0.00	\$90,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$90,000.00
B-18-DP-48-0002	\$0.00	\$90,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$90,000.00
B-18-DP-48-0002	\$0.00	\$90,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$11,250.00	\$33,750.00
B-18-DP-48-0002	\$11,250.00	\$33,750.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$11,250.00	\$33,750.00
B-18-DP-48-0002	\$11,250.00	\$33,750.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$11,250.00	\$33,750.00
BANDERA, COUNTY OF	\$11,250.00	\$33,750.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Bandera County shall update the HMP and submit to the GLO, as well as TDEM, and FEMA, for review and approval. Activities under this contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Bandera County.



Activity Progress Narrative:

1st Payment Milestone completed. 2nd Payment Milestone - In Process. Pending submittal of the FEMA Approval Pending Adoption (APA) Status Letter and documentation supporting the Texas Division of Emergency Management (TDEM) receipt of draft Hazard Mitigation Plan (HMP).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_SMID_NA_22-130-018-D842_AndersonCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

12/01/2022

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Completed

Project Title:

Hazard Mitigation Plans

Projected End Date:

01/31/2027

Completed Activity Actual End Date:

08/13/2024

Responsible Organization:

ANDERSON, COUNTY OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$85,000.00
B-18-DP-48-0002	\$0.00	\$85,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$85,000.00
B-18-DP-48-0002	\$0.00	\$85,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$85,000.00
B-18-DP-48-0002	\$0.00	\$85,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$85,000.00
B-18-DP-48-0002	\$0.00	\$85,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$85,000.00
B-18-DP-48-0002	\$0.00	\$85,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$85,000.00
ANDERSON, COUNTY OF	\$0.00	\$85,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Anderson County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Anderson County's activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Anderson County.

Activity Progress Narrative:

Activity completed during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: LHMPP_SMID_NA_22-130-030-D992_HoustonCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

06/13/2023

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

07/30/2027

Completed Activity Actual End Date:**Responsible Organization:**

Houston County

Overall**Total Projected Budget from All Sources**

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Houston County

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024**To Date**

\$0.00

\$37,437.50

\$0.00

\$37,437.50

\$0.00

\$0.00

\$0.00

\$37,437.50

\$0.00

\$37,437.50

\$0.00

\$0.00

\$0.00

\$37,437.50

\$0.00

\$37,437.50

\$0.00

\$0.00

\$28,000.00

\$28,000.00

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\$28,000.00

\$28,000.00

\$28,000.00

\$28,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Houston County shall update the Hazard Mitigation Plan and submit to the GLO, as well as TDEM and FEMA, for review and approval. Houston County's Activities performed under this contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Houston County.



Activity Progress Narrative:

Subrecipient submitted FEMA Approval Pending Adoption (APA) and Approval (APP) status letters, and documentation of reimbursement by the Texas Division of Emergency Management (TDEM) to justify LHMPP reimbursement of cost share. Contract closeout documentation review is in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_SMID_NA_22-130-035-E119_SabineCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

08/09/2023

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

10/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Sabine County

Overall

Total Projected Budget from All Sources

B-18-DP-48-0002

B-19-DT-48-0001

Total Budget

B-18-DP-48-0002

B-19-DT-48-0001

Total Obligated

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Funds Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Drawdown

B-18-DP-48-0002

B-19-DT-48-0001

Program Income Received

B-18-DP-48-0002

B-19-DT-48-0001

Total Funds Expended

Sabine County

Most Impacted and Distressed Expended

B-18-DP-48-0002

B-19-DT-48-0001

Jul 1 thru Sep 30, 2024

To Date

\$0.00	\$80,000.00
\$0.00	\$80,000.00
\$0.00	\$0.00
\$0.00	\$80,000.00
\$0.00	\$80,000.00
\$0.00	\$0.00
\$0.00	\$80,000.00
\$0.00	\$80,000.00
\$0.00	\$0.00
\$60,000.00	\$80,000.00
\$60,000.00	\$80,000.00
\$0.00	\$0.00
\$60,000.00	\$80,000.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$60,000.00	\$80,000.00
\$60,000.00	\$80,000.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

Sabine County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Sabine County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Sabine County.

Activity Progress Narrative:



3rd and Final Payment Milestone- In process. Subrecipient submitted FEMA Approval (APP) Status Letter and formal plan adoption documentation of the Hazard Mitigation Plan (HMP).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_SMID_NA_22-130-039-E343_LeeCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

10/25/2023

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

01/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Lee, County of

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,250.00	\$18,750.00
B-18-DP-48-0002	\$6,250.00	\$18,750.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,250.00	\$18,750.00
B-18-DP-48-0002	\$6,250.00	\$18,750.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6,250.00	\$18,750.00
Lee, County of	\$6,250.00	\$18,750.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Lee County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Lee County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Lee County.

Activity Progress Narrative:



1st Payment Milestone completed. 2nd Payment Milestone - In Process. Pending submittal of the FEMA Approval Pending Adoption (APA) Status Letter and documentation supporting the Texas Division of Emergency Management (TDEM) receipt of draft Hazard Mitigation Plan (HMP).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_SMID_NA_22-130-050-E466_GonzalesCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

01/31/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

04/30/2028

Completed Activity Actual End Date:

Responsible Organization:

Gonzales County

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$5,000.00	\$17,500.00
B-18-DP-48-0002	\$5,000.00	\$17,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$5,000.00	\$17,500.00
B-18-DP-48-0002	\$5,000.00	\$17,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$5,000.00	\$17,500.00
Gonzales County	\$5,000.00	\$17,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Gonzales County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Gonzales County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Gonzales County.

Activity Progress Narrative:



1st Payment Milestone completed. 2nd Payment Milestone - In Process. Pending submittal of the FEMA Approval Pending Adoption (APA) Status Letter and documentation supporting the Texas Division of Emergency Management (TDEM) receipt of draft Hazard Mitigation Plan (HMP).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_SMID_NA_22-130-065-E715_EastlandCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

07/15/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

09/30/2028

Completed Activity Actual End Date:

Responsible Organization:

EASTLAND, COUNTY OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
EASTLAND, COUNTY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Eastland County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Eastland County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Eastland County.

Activity Progress Narrative:



Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: LHMPP_SMID_NA_22-130-067-E748_WCTCOGJonesCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

07/26/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

10/31/2028

Completed Activity Actual End Date:

Responsible Organization:

WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$98,424.91	\$98,424.91
B-18-DP-48-0002	\$98,424.91	\$98,424.91
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$98,424.91	\$98,424.91
B-18-DP-48-0002	\$98,424.91	\$98,424.91
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$98,424.91	\$98,424.91
B-18-DP-48-0002	\$98,424.91	\$98,424.91
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

West Central Texas Council of Governments for Jones County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. West Central Texas Council of Governments activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within West Central Texas Council of Governments - Jones County.



Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_SMID_NA_22-130-068-E773_WCTCOGThrockmortonCo

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

08/13/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

10/31/2028

Completed Activity Actual End Date:

Responsible Organization:

WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Overall

	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$99,319.31	\$99,319.31
B-18-DP-48-0002	\$99,319.31	\$99,319.31
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$99,319.31	\$99,319.31
B-18-DP-48-0002	\$99,319.31	\$99,319.31
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$99,319.31	\$99,319.31
B-18-DP-48-0002	\$99,319.31	\$99,319.31
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

West Central Texas Council of Governments for Throckmorton County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. West Central Texas Council of Governments activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within West Central Texas Council of Governments - Throckmorton County.



Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_SMID_NA_22-130-069-E774_WCTCOGStephensCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

08/15/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

10/31/2028

Completed Activity Actual End Date:

Responsible Organization:

WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$99,466.80	\$99,466.80
B-18-DP-48-0002	\$99,466.80	\$99,466.80
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$99,466.80	\$99,466.80
B-18-DP-48-0002	\$99,466.80	\$99,466.80
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$99,466.80	\$99,466.80
B-18-DP-48-0002	\$99,466.80	\$99,466.80
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

West Central Texas Council of Governments for Stephens County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. West Central Texas Council of Governments activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:



Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_SMID_NA_22-130-070-E776_WCTCOG Coleman County

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

08/13/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

10/31/2028

Completed Activity Actual End Date:

Responsible Organization:

WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$99,423.60	\$99,423.60
B-18-DP-48-0002	\$99,423.60	\$99,423.60
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$99,423.60	\$99,423.60
B-18-DP-48-0002	\$99,423.60	\$99,423.60
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$99,423.60	\$99,423.60
B-18-DP-48-0002	\$99,423.60	\$99,423.60
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

West Central Texas Council of Governments for Coleman County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. West Central Texas Council of Governments activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within West Central Texas Council of Governments - Coleman County.



Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_SMID_NA_22-130-071-E792_Lufkin

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

09/03/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

11/30/2028

Completed Activity Actual End Date:

Responsible Organization:

Lufkin

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Lufkin	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Lufkin shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Eastland County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within the City of Lufkin.

Activity Progress Narrative:

Activity created during quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_SMID_NA_22-130-072-E793_WCTCOGFisherCounty

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

09/03/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

11/30/2028

Completed Activity Actual End Date:

Responsible Organization:

WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$99,038.51	\$99,038.51
B-18-DP-48-0002	\$99,038.51	\$99,038.51
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$99,038.51	\$99,038.51
B-18-DP-48-0002	\$99,038.51	\$99,038.51
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$99,038.51	\$99,038.51
B-18-DP-48-0002	\$99,038.51	\$99,038.51
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

West Central Texas Council of Governments for Fisher County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. West Central Texas Council of Governments activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within West Central Texas Council of Governments - Fisher County.



Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_SMID_NA_22-130-074-E797_TRA

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

08/30/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

11/30/2028

Completed Activity Actual End Date:

Responsible Organization:

TRINITY RIVER AUTHORITY OF TEXAS

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$99,985.00	\$99,985.00
B-18-DP-48-0002	\$99,985.00	\$99,985.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$99,985.00	\$99,985.00
B-18-DP-48-0002	\$99,985.00	\$99,985.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$99,985.00	\$99,985.00
B-18-DP-48-0002	\$99,985.00	\$99,985.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
TRINITY RIVER AUTHORITY OF TEXAS	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Trinity River Authority of Texas shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Eastland County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within the Trinity River Authority of Texas.

Activity Progress Narrative:



Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



**Grantee Activity Number:
LHMPP_SMID_NA_GranteeSupport[MIT]_PLAN**

Activity Title: HMP Grantee Support for Subrecipient SMID Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0011

Projected Start Date:

07/12/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Hazard Mitigation Plans

Projected End Date:

07/12/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$800,000.00
B-18-DP-48-0002	\$0.00	\$800,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$800,000.00
B-18-DP-48-0002	\$0.00	\$800,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$800,000.00	\$800,000.00
B-18-DP-48-0002	\$800,000.00	\$800,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$26,186.32	\$26,186.32
B-18-DP-48-0002	\$26,186.32	\$26,186.32
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$26,186.32	\$26,186.32
B-18-DP-48-0002	\$26,186.32	\$26,186.32
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$26,186.32	\$26,186.32
Texas General Land Office	\$26,186.32	\$26,186.32
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Hazard Mitigation Plan (HMP) Grantee Support for Subrecipient SMID Planning and Capacity Building - see associated activities for full list of activities.

Location Description:



Activity Progress Narrative:

Quarterly expenditures for State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0012 / Resilient Communities Program



Grantee Activity Number: RCP_HMID_LMI_GranteeSupport[MIT]_PS
Activity Title: RCP Grantee Support for Subrecipient HMID LMI Public Services and Information

Activity Type:
MIT - Public Services and Information

Project Number:
0012

Projected Start Date:
07/12/2021

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Resilient Communities Program

Projected End Date:
07/12/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$15,000.00
B-18-DP-48-0002	\$0.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$15,000.00
B-18-DP-48-0002	\$0.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$15,000.00	\$15,000.00
B-18-DP-48-0002	\$15,000.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,156.56	\$1,156.56
B-18-DP-48-0002	\$1,156.56	\$1,156.56
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,156.56	\$1,156.56
B-18-DP-48-0002	\$1,156.56	\$1,156.56
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,156.56	\$1,156.56
Texas General Land Office	\$1,156.56	\$1,156.56
Most Impacted and Distressed Expended	\$1,156.56	\$1,156.56
B-18-DP-48-0002	\$1,156.56	\$1,156.56
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Resilient Communities Program (RCP) Grantee Support for Subrecipient HMID Low- and Moderate-Income Public Services and Information - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:



Quarterly expenditures for State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: RCP_HMID_NA_23-160-005-E141_Wimberley

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

10/19/2023

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Wimberley

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$67,500.00	\$82,500.00
B-18-DP-48-0002	\$67,500.00	\$82,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$67,500.00	\$82,500.00
B-18-DP-48-0002	\$67,500.00	\$82,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$67,500.00	\$82,500.00
Wimberley	\$67,500.00	\$82,500.00
Most Impacted and Distressed Expended	\$67,500.00	\$82,500.00
B-18-DP-48-0002	\$67,500.00	\$82,500.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Wimberley shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Wimberley's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Wimberley shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:



Planning studies project shall take place within the City of Wimberley.

Activity Progress Narrative:

1st Payment Milestone-completed. 2nd Milestone - In Process. Pending submittal of Assessment of Current Comp. Plans, Base Studies, Documentation of 1st round of Public Meetings and Draft Goals/Objectives/Policies for GLO review and approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_HMID_NA_23-160-008-E144_Ivanhoe

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

10/03/2023

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

IVANHOE, CITY OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$67,500.00	\$82,500.00
B-18-DP-48-0002	\$67,500.00	\$82,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$67,500.00	\$82,500.00
B-18-DP-48-0002	\$67,500.00	\$82,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$67,500.00	\$82,500.00
IVANHOE, CITY OF	\$67,500.00	\$82,500.00
Most Impacted and Distressed Expended	\$67,500.00	\$82,500.00
B-18-DP-48-0002	\$67,500.00	\$82,500.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Ivanhoe shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Ivanhoe's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Ivanhoe shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:



Planning studies project shall take place within the City of Ivanhoe.

Activity Progress Narrative:

1st Payment Milestone-completed. 2nd Milestone - In Process. Pending submittal of Assessment of Current Comp. Plans, Base Studies, Documentation of 1st round of Public Meetings and Draft Goals/Objectives/Policies for GLO review and approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_HMID_NA_23-160-009-E145_Creedmoor

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

10/31/2023

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

CREEDMOOR, CITY OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$86,500.00	\$86,500.00
B-18-DP-48-0002	\$86,500.00	\$86,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$86,500.00	\$86,500.00
B-18-DP-48-0002	\$86,500.00	\$86,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$86,500.00	\$86,500.00
CREEDMOOR, CITY OF	\$86,500.00	\$86,500.00
Most Impacted and Distressed Expended	\$86,500.00	\$86,500.00
B-18-DP-48-0002	\$86,500.00	\$86,500.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Creedmoor shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Creedmoor's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Creedmoor shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:



Planning studies project shall take place within the City of Creedmoor.

Activity Progress Narrative:

1st Payment Milestone-completed. Subrecipient submitted and GLO approved procurement documentation and the start-up documentation required post kickoff.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_HMID_NA_23-160-020-E456_Palmview

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

02/02/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

04/30/2028

Completed Activity Actual End Date:

Responsible Organization:

CITY OF PALMVIEW

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$200,000.00
B-18-DP-48-0002	\$0.00	\$200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$200,000.00
B-18-DP-48-0002	\$0.00	\$200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$200,000.00
B-18-DP-48-0002	\$0.00	\$200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$10,000.00	\$10,000.00
B-18-DP-48-0002	\$10,000.00	\$10,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$10,000.00	\$10,000.00
B-18-DP-48-0002	\$10,000.00	\$10,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$10,000.00	\$10,000.00
CITY OF PALMVIEW	\$10,000.00	\$10,000.00
Most Impacted and Distressed Expended	\$10,000.00	\$10,000.00
B-18-DP-48-0002	\$10,000.00	\$10,000.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Palmview shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Palmview's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Palmview shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:



Planning studies project shall take place within the City of Palmview.

Activity Progress Narrative:

1st Payment Milestone-completed. Subrecipient submitted and GLO approved procurement documentation and the start-up documentation required post kickoff.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_HMID_NA_23-160-033-E563_Sinton

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

04/05/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

06/30/2028

Completed Activity Actual End Date:

Responsible Organization:

City of Sinton

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$15,000.00	\$15,000.00
B-18-DP-48-0002	\$15,000.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$15,000.00	\$15,000.00
B-18-DP-48-0002	\$15,000.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$15,000.00	\$15,000.00
City of Sinton	\$15,000.00	\$15,000.00
Most Impacted and Distressed Expended	\$15,000.00	\$15,000.00
B-18-DP-48-0002	\$15,000.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Sinton shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Tioga's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Tioga shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:



Planning studies project shall take place within the City of Sinton.

Activity Progress Narrative:

1st Payment Milestone-completed. Subrecipient submitted and GLO approved procurement documentation and the start-up documentation required post kickoff.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_HMID_NA_23-160-052-E810_BrooksideVillage

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

09/11/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

11/30/2028

Completed Activity Actual End Date:

Responsible Organization:

CITY OF BROOKSIDE

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$72,306.00	\$72,306.00
B-18-DP-48-0002	\$72,306.00	\$72,306.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$72,306.00	\$72,306.00
B-18-DP-48-0002	\$72,306.00	\$72,306.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$72,306.00	\$72,306.00
B-18-DP-48-0002	\$72,306.00	\$72,306.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF BROOKSIDE	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Brookside Village shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Brookside Village's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Brookside Village shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).



Location Description:

Planning studies project shall take place within the City of Brookside Village.

Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_HMID_NA_GranteeSupport[MIT]_PLAN
Activity Title: RCP Grantee Support for Subrecipient HMID Planning and Capacity Building

Activity Type:
 MIT - Planning and Capacity Building
Project Number:
 0012
Projected Start Date:
 07/12/2021
Benefit Type:
 N/A
National Objective:
 NA

Activity Status:
 Under Way
Project Title:
 Resilient Communities Program
Projected End Date:
 07/12/2027
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$600,000.00
B-18-DP-48-0002	\$0.00	\$600,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$600,000.00
B-18-DP-48-0002	\$0.00	\$600,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$600,000.00	\$600,000.00
B-18-DP-48-0002	\$600,000.00	\$600,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$181,344.95	\$181,344.95
B-18-DP-48-0002	\$181,344.95	\$181,344.95
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$181,344.95	\$181,344.95
B-18-DP-48-0002	\$181,344.95	\$181,344.95
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$181,344.95	\$181,344.95
Texas General Land Office	\$181,344.95	\$181,344.95
Most Impacted and Distressed Expended	\$181,344.95	\$181,344.95
B-18-DP-48-0002	\$181,344.95	\$181,344.95
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Resilient Communities Program (RCP) Grantee Support for Subrecipient HMID Planning and Capacity Building - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:



Quarterly expenditures for State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: RCP_HMID_UN_GranteeSupport[MIT]_PS
Activity Title: RCP Grantee Support for Subrecipient HMID UN Public Services and Information

Activity Type:
MIT - Public Services and Information

Project Number:
0012

Projected Start Date:
07/12/2021

Benefit Type:
N/A

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Resilient Communities Program

Projected End Date:
07/12/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$15,000.00
B-18-DP-48-0002	\$0.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$15,000.00
B-18-DP-48-0002	\$0.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$15,000.00	\$15,000.00
B-18-DP-48-0002	\$15,000.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,156.58	\$1,156.58
B-18-DP-48-0002	\$1,156.58	\$1,156.58
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,156.58	\$1,156.58
B-18-DP-48-0002	\$1,156.58	\$1,156.58
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,156.58	\$1,156.58
Texas General Land Office	\$1,156.58	\$1,156.58
Most Impacted and Distressed Expended	\$1,156.58	\$1,156.58
B-18-DP-48-0002	\$1,156.58	\$1,156.58
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Resilient Communities Program (RCP) Grantee Support for Subrecipient HMID Urgen Need Income Public Services and Information - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:



Quarterly expenditures for State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: RCP_SMID_LMI_GranteeSupport[MIT]_PS
Activity Title: RCP Grantee Support for Subrecipient SMID LMI Public Services and Information

Activity Type:
MIT - Public Services and Information

Project Number:
0012

Projected Start Date:
07/12/2021

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Resilient Communities Program

Projected End Date:
07/12/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$15,000.00
B-18-DP-48-0002	\$0.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$15,000.00
B-18-DP-48-0002	\$0.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$15,000.00	\$15,000.00
B-18-DP-48-0002	\$15,000.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,156.56	\$1,156.56
B-18-DP-48-0002	\$1,156.56	\$1,156.56
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,156.56	\$1,156.56
B-18-DP-48-0002	\$1,156.56	\$1,156.56
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,156.56	\$1,156.56
Texas General Land Office	\$1,156.56	\$1,156.56
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Resilient Communities Program (RCP) Grantee Support for Subrecipient HMID Low- and Moderate-Income Public Services and Information - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:



Quarterly expenditures for State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: RCP_SMID_NA_23-160-002-E137_Taylor

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

10/03/2023

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

TAYLOR, CITY OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$97,000.00	\$97,000.00
B-18-DP-48-0002	\$97,000.00	\$97,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$97,000.00	\$97,000.00
B-18-DP-48-0002	\$97,000.00	\$97,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$97,000.00	\$97,000.00
TAYLOR, CITY OF	\$97,000.00	\$97,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Taylor shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Taylor's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Taylor shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:



Planning studies project shall take place within the City of Taylor.

Activity Progress Narrative:

1st Payment Milestone-completed. Subrecipient submitted and GLO approved procurement documentation and the start-up documentation required post kickoff. 2nd Milestone - In Process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_SMID_NA_23-160-003-E138_Smithville

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

10/06/2023

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

SMITHVILLE, CITY OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$67,500.00	\$82,500.00
B-18-DP-48-0002	\$67,500.00	\$82,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$67,500.00	\$82,500.00
B-18-DP-48-0002	\$67,500.00	\$82,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$67,500.00	\$82,500.00
SMITHVILLE, CITY OF	\$67,500.00	\$82,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Smithville shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Smithville's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Smithville shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:



Planning studies project shall take place within the City of Smithville.

Activity Progress Narrative:

1st Payment Milestone-completed. 2nd Milestone - In Process. Pending submittal of Assessment of Current Comp. Plans, Base Studies, Documentation of 1st round of Public Meetings and Draft Goals/Objectives/Policies for GLO review and approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_SMID_NA_23-160-006-E142_Martindale

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

10/03/2023

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

MARTINDALE, CITY OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$45,000.00	\$60,000.00
B-18-DP-48-0002	\$45,000.00	\$60,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$45,000.00	\$60,000.00
B-18-DP-48-0002	\$45,000.00	\$60,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$45,000.00	\$60,000.00
MARTINDALE, CITY OF	\$45,000.00	\$60,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Martindale shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Martindale's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Martindale shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:



Planning studies project shall take place within the City of Martindale.

Activity Progress Narrative:

1st Payment Milestone-completed. 2nd Milestone - In Process. Pending submittal of Assessment of Current Comp. Plans, Base Studies, Documentation of 1st round of Public Meetings and Draft Goals/Objectives/Policies for GLO review and approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_SMID_NA_23-160-007-E143_Lexington

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

10/02/2023

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

LEXINGTON, CITY OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$45,000.00	\$82,500.00
B-18-DP-48-0002	\$45,000.00	\$82,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$45,000.00	\$82,500.00
B-18-DP-48-0002	\$45,000.00	\$82,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$45,000.00	\$82,500.00
LEXINGTON, CITY OF	\$45,000.00	\$82,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Lexington shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Lexington's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Lexington shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:



Planning studies project shall take place within the City of Lexington.

Activity Progress Narrative:

1st Payment Milestone-completed. 2nd Milestone - In Process. Pending submittal of Assessment of Current Comp. Plans, Base Studies, Documentation of 1st round of Public Meetings and Draft Goals/Objectives/Policies for GLO review and approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_SMID_NA_23-160-010-E214_Hallettsville

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

10/03/2023

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Hallettsville, City of

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$22,500.00	\$60,000.00
B-18-DP-48-0002	\$22,500.00	\$60,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$22,500.00	\$60,000.00
B-18-DP-48-0002	\$22,500.00	\$60,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$22,500.00	\$60,000.00
Hallettsville, City of	\$22,500.00	\$60,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Hallettsville shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Hallettsville's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Hallettsville shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).



Location Description:

Planning studies project shall take place within the City of Hallettsville.

Activity Progress Narrative:

1st Payment Milestone-completed. 2nd Milestone - In Process. Pending submittal of Assessment of Current Comp. Plans, Base Studies, Documentation of 1st round of Public Meetings and Draft Goals/Objectives/Policies for GLO review and approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_SMID_NA_23-160-012-E306_Caldwell

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

10/16/2023

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

CALDWELL, CITY OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$92,990.00
B-18-DP-48-0002	\$0.00	\$92,990.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$92,990.00
B-18-DP-48-0002	\$0.00	\$92,990.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$92,990.00
B-18-DP-48-0002	\$0.00	\$92,990.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CALDWELL, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Caldwell shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Caldwell shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code (“IRC”) 2012. The City of Caldwell shall develop, adopt, and implement flood damage prevention ordinances or equivalent enforcement mechanisms that foster a greater degree of community resilience to flood damage caused by future disasters. The City of Caldwell shall develop and adopt one or more Zoning Ordinance(s), or enact an equivalent enforcing regulation(s) or code provision(s), supporting the adoption of a Land Use Plan and/or a Comprehensive Plan drafted within the five (5) year period preceding the submission date of the Grant Application.



Location Description:

Planning studies project shall take place within the City of Caldwell.

Activity Progress Narrative:

1st Payment Milestone- In Process. Subrecipient submitted and GLO approved procurement documentation and the start-up documentation required post kickoff.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: RCP_SMID_NA_23-160-013-E307_Buckholts

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

10/16/2023

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

BUCKHOLTS, TOWN OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$72,306.00
B-18-DP-48-0002	\$0.00	\$72,306.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$72,306.00
B-18-DP-48-0002	\$0.00	\$72,306.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$72,306.00
B-18-DP-48-0002	\$0.00	\$72,306.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,615.30	\$3,615.30
B-18-DP-48-0002	\$3,615.30	\$3,615.30
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,615.30	\$3,615.30
B-18-DP-48-0002	\$3,615.30	\$3,615.30
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,615.30	\$3,615.30
BUCKHOLTS, TOWN OF	\$3,615.30	\$3,615.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Town of Buckholts shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The Town of Buckholts's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The Town of Buckholts shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:



Planning studies project shall take place within the Town of Buckholts.

Activity Progress Narrative:

1st Payment Milestone- In Process. Subrecipient submitted and GLO approved procurement documentation and the start-up documentation required post kickoff.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_SMID_NA_23-160-015-E338_LosFresnos

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

10/16/2023

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Los Fresnos

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$165,270.00
B-18-DP-48-0002	\$0.00	\$165,270.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$165,270.00
B-18-DP-48-0002	\$0.00	\$165,270.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$165,270.00
B-18-DP-48-0002	\$0.00	\$165,270.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$8,263.50	\$8,263.50
B-18-DP-48-0002	\$8,263.50	\$8,263.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$8,263.50	\$8,263.50
B-18-DP-48-0002	\$8,263.50	\$8,263.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$8,263.50	\$8,263.50
Los Fresnos	\$8,263.50	\$8,263.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Los Fresnos shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Los Fresnos's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Los Fresnos shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).



Location Description:

Planning studies project shall take place within the City of Los Fresnos.

Activity Progress Narrative:

1st Payment Milestone- In Process. Subrecipient submitted and GLO approved procurement documentation and the start-up documentation required post kickoff.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_SMID_NA_23-160-021-E472_BloomingGrove

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

02/01/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

04/30/2028

Completed Activity Actual End Date:

Responsible Organization:

CITY OF BLOOMING GROVE

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$72,306.00
B-18-DP-48-0002	\$0.00	\$72,306.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$72,306.00
B-18-DP-48-0002	\$0.00	\$72,306.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$72,306.00
B-18-DP-48-0002	\$0.00	\$72,306.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,615.30	\$3,615.30
B-18-DP-48-0002	\$3,615.30	\$3,615.30
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,615.30	\$3,615.30
B-18-DP-48-0002	\$3,615.30	\$3,615.30
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,615.30	\$3,615.30
CITY OF BLOOMING GROVE	\$3,615.30	\$3,615.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Blooming Grove shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Blooming Grove's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Blooming Grove shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).



Location Description:

Planning studies project shall take place within the City of Blooming Grove.

Activity Progress Narrative:

1st Payment Milestone- In Process. Subrecipient submitted and GLO approved procurement documentation and the start-up documentation required post kickoff.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_SMID_NA_23-160-023-E499_Calvert

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

02/17/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

05/31/2028

Completed Activity Actual End Date:

Responsible Organization:

CITY OF CALVERT

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$72,306.00
B-18-DP-48-0002	\$0.00	\$72,306.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$72,306.00
B-18-DP-48-0002	\$0.00	\$72,306.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$72,306.00
B-18-DP-48-0002	\$0.00	\$72,306.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,615.30	\$3,615.30
B-18-DP-48-0002	\$3,615.30	\$3,615.30
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,615.30	\$3,615.30
B-18-DP-48-0002	\$3,615.30	\$3,615.30
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,615.30	\$3,615.30
CITY OF CALVERT	\$3,615.30	\$3,615.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Calvert shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Calvert's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Calvert shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:



Planning studies project shall take place within the City of Calvert.

Activity Progress Narrative:

1st Payment Milestone- In Process. Subrecipient submitted and GLO approved procurement documentation and the start-up documentation required post kickoff.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_SMID_NA_23-160-024-E500_Kemp

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

02/22/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

05/31/2028

Completed Activity Actual End Date:

Responsible Organization:

CITY OF KEMP

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$72,306.00
B-18-DP-48-0002	\$0.00	\$72,306.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$72,306.00
B-18-DP-48-0002	\$0.00	\$72,306.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$72,306.00
B-18-DP-48-0002	\$0.00	\$72,306.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,615.30	\$3,615.30
B-18-DP-48-0002	\$3,615.30	\$3,615.30
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,615.30	\$3,615.30
B-18-DP-48-0002	\$3,615.30	\$3,615.30
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,615.30	\$3,615.30
CITY OF KEMP	\$3,615.30	\$3,615.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Kemp shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Kemp's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Kemp shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:



Planning studies project shall take place within the City of Kemp.

Activity Progress Narrative:

1st Payment Milestone- In Process. Subrecipient submitted and GLO approved procurement documentation and the start-up documentation required post kickoff.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_SMID_NA_23-160-027-E515_Tioga

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

03/20/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

05/31/2028

Completed Activity Actual End Date:

Responsible Organization:

TIOGA, CITY OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$72,306.00
B-18-DP-48-0002	\$0.00	\$72,306.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$72,306.00
B-18-DP-48-0002	\$0.00	\$72,306.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$72,306.00
B-18-DP-48-0002	\$0.00	\$72,306.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,615.30	\$3,615.30
B-18-DP-48-0002	\$3,615.30	\$3,615.30
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,615.30	\$3,615.30
B-18-DP-48-0002	\$3,615.30	\$3,615.30
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,615.30	\$3,615.30
TIOGA, CITY OF	\$3,615.30	\$3,615.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Tioga shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Tioga's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Tioga shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:



Planning studies project shall take place within the City of Tioga.

Activity Progress Narrative:

1st Payment Milestone- In Process. Subrecipient submitted and GLO approved procurement documentation and the start-up documentation required post kickoff.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_SMID_NA_23-160-028-E516_Muenster

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

03/12/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

05/31/2028

Completed Activity Actual End Date:

Responsible Organization:

MUENSTER, CITY OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$72,306.00
B-18-DP-48-0002	\$0.00	\$72,306.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$72,306.00
B-18-DP-48-0002	\$0.00	\$72,306.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$72,306.00
B-18-DP-48-0002	\$0.00	\$72,306.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,615.30	\$3,615.30
B-18-DP-48-0002	\$3,615.30	\$3,615.30
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,615.30	\$3,615.30
B-18-DP-48-0002	\$3,615.30	\$3,615.30
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,615.30	\$3,615.30
MUENSTER, CITY OF	\$3,615.30	\$3,615.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Muenster shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Muenster's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Muenster shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:



Planning studies project shall take place within the City of Muenster.

Activity Progress Narrative:

1st Payment Milestone- In Process. Subrecipient submitted and GLO approved procurement documentation and the start-up documentation required post kickoff.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_SMID_NA_23-160-043-E727_Alvord

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

07/18/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

09/30/2028

Completed Activity Actual End Date:

Responsible Organization:

CITY OF ALVORD

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF ALVORD	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Alvord shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Alvord's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Alvord shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:



Planning studies project shall take place within the City of Alvord.

Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_SMID_NA_23-160-044-E733_WillsPoint

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

08/14/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

09/30/2028

Completed Activity Actual End Date:

Responsible Organization:

WILLS POINT, CITY OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
WILLS POINT, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Wills Point shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Wills Point's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Wills Point shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:



Planning studies project shall take place within the City of Wills Point.

Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_SMID_NA_23-160-045-E749_Cisco

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

08/16/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

10/31/2028

Completed Activity Actual End Date:

Responsible Organization:

CISCO, CITY OF

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CISCO, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Cisco shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Cisco's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Cisco shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:



Planning studies project shall take place within the City of Cisco.

Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_SMID_NA_23-160-046-E750_Mexia

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

09/11/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

10/31/2028

Completed Activity Actual End Date:

Responsible Organization:

CITY OF MEXIA

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$280,000.00	\$280,000.00
B-18-DP-48-0002	\$280,000.00	\$280,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$280,000.00	\$280,000.00
B-18-DP-48-0002	\$280,000.00	\$280,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$280,000.00	\$280,000.00
B-18-DP-48-0002	\$280,000.00	\$280,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF MEXIA	\$0.00	\$0.00
CITY OF MEXIA	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Mexia shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Mexia's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Mexia shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).



Location Description:

Planning studies project shall take place within the City of Mexia.

Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_SMID_NA_23-160-047-E751_Huntsville

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

09/23/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

10/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Huntsville

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Huntsville	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Huntsville shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Huntsville.



Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_SMID_NA_23-160-048-E780_SulphurSprings

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

08/16/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

11/30/2028

Completed Activity Actual End Date:

Responsible Organization:

CITY OF SULPHUR SPRINGS

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$250,000.00	\$250,000.00
B-18-DP-48-0002	\$250,000.00	\$250,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$250,000.00	\$250,000.00
B-18-DP-48-0002	\$250,000.00	\$250,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$250,000.00	\$250,000.00
B-18-DP-48-0002	\$250,000.00	\$250,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF SULPHUR SPRINGS	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Sulphur Springs shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Sulphur Spring's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Sulphur Springs shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).



Location Description:

Planning studies project shall take place within the City of Sulphur Springs.

Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_SMID_NA_23-160-049-E801_Garrett

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

09/20/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

11/30/2028

Completed Activity Actual End Date:

Responsible Organization:

Garrett, City of

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$200,000.00	\$200,000.00
B-18-DP-48-0002	\$200,000.00	\$200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$200,000.00	\$200,000.00
B-18-DP-48-0002	\$200,000.00	\$200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$200,000.00	\$200,000.00
B-18-DP-48-0002	\$200,000.00	\$200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Garrett, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Garrett shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Garrett.



Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_SMID_NA_23-160-050-E804_Reklaw

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

09/03/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

11/30/2028

Completed Activity Actual End Date:

Responsible Organization:

CITY OF REKLAW

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$72,306.00	\$72,306.00
B-18-DP-48-0002	\$72,306.00	\$72,306.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$72,306.00	\$72,306.00
B-18-DP-48-0002	\$72,306.00	\$72,306.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$72,306.00	\$72,306.00
B-18-DP-48-0002	\$72,306.00	\$72,306.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF REKLAW	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Reklaw shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Reklaw's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Reklaw shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:



Planning studies project shall take place within the City of Reklaw.

Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_SMID_NA_23-160-053-E819_Winnsboro

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

09/19/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Winnsboro, City of

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$220,000.00	\$220,000.00
B-18-DP-48-0002	\$220,000.00	\$220,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$220,000.00	\$220,000.00
B-18-DP-48-0002	\$220,000.00	\$220,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$220,000.00	\$220,000.00
B-18-DP-48-0002	\$220,000.00	\$220,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Winnsboro, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Flood Damage Prevention Ordinance

The City of Winnsboro shall develop, adopt, and implement flood damage prevention ordinances or equivalent enforcement mechanisms.

Comprehensive Plan

The City of Winnsboro shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or



similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Winnsboro.

Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_SMID_NA_23-160-054-E820_Cuero

Activity Title: Planning and Capacity Building

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0012

Projected Start Date:

09/18/2024

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Resilient Communities Program

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Cuero, City of

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$200,000.00	\$200,000.00
B-18-DP-48-0002	\$200,000.00	\$200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$200,000.00	\$200,000.00
B-18-DP-48-0002	\$200,000.00	\$200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$200,000.00	\$200,000.00
B-18-DP-48-0002	\$200,000.00	\$200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Cuero, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Cuero shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Cuero.



Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_SMID_NA_GranteeSupport[MIT]_PLAN

Activity Title: RCP Grantee Support for Subrecipient HMID Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0012

Projected Start Date:
07/12/2021

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Resilient Communities Program

Projected End Date:
07/12/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,340,000.00
B-18-DP-48-0002	\$0.00	\$2,340,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,340,000.00
B-18-DP-48-0002	\$0.00	\$2,340,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$2,340,000.00	\$2,340,000.00
B-18-DP-48-0002	\$2,340,000.00	\$2,340,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$43,949.84	\$43,949.84
B-18-DP-48-0002	\$43,949.84	\$43,949.84
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$43,949.84	\$43,949.84
B-18-DP-48-0002	\$43,949.84	\$43,949.84
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$43,949.84	\$43,949.84
Texas General Land Office	\$43,949.84	\$43,949.84
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Resilient Communities Program (RCP) Grantee Support for Subrecipient SMID Planning and Capacity Building - see associated activities for full list of activities.

Location Description:



Activity Progress Narrative:

Quarterly expenditures for State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP_SMID_UN_GranteeSupport[MIT]_PS
Activity Title: RMP Grantee Support for Subrecipient SMID UN Public Services and Information

Activity Type:
MIT - Public Services and Information

Project Number:
0012

Projected Start Date:
07/12/2021

Benefit Type:
N/A

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Resilient Communities Program

Projected End Date:
07/12/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$15,000.00
B-18-DP-48-0002	\$0.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$15,000.00
B-18-DP-48-0002	\$0.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$15,000.00	\$15,000.00
B-18-DP-48-0002	\$15,000.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,156.56	\$1,156.56
B-18-DP-48-0002	\$1,156.56	\$1,156.56
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,156.56	\$1,156.56
B-18-DP-48-0002	\$1,156.56	\$1,156.56
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,156.56	\$1,156.56
Texas General Land Office	\$1,156.56	\$1,156.56
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Resilient Communities Program (RCP) Grantee Support for Subrecipient SMID Urgent Need Income Public Services and Information - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:



Quarterly expenditures for State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 0014 / Harris County Mitigation Method of Distribution



Grantee Activity Number: HCMOD_HMID_LMI_22-129-000-D405_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0014

Projected Start Date:
09/29/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Harris County Mitigation Method of Distribution

Projected End Date:
08/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$166,332,174.00	\$166,332,174.00
B-18-DP-48-0002	\$166,332,174.00	\$166,332,174.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$166,332,174.00	\$166,332,174.00
B-18-DP-48-0002	\$166,332,174.00	\$166,332,174.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$37,500,000.00	\$37,500,000.00
B-18-DP-48-0002	\$37,500,000.00	\$37,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Harris, County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Harris County shall construct two stormwater detention ponds and improve existing drainage system, which includes excavation, concrete slope paving, pilot channel, headwall and interceptor structures, and access roads. The drainage system construction shall include, installing reinforced concrete pipes and boxes, junction boxes, manholes, and inlets performing associated pavement grading and repair, and all associated appurtenances.

Location Description:

Construction shall take place in Harris County at Pine Trails Detention Basins 1 and 2, and Pine Trails Drainage Improvement Sites Phases 1 through 6.



Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

