Grantee: Texas - GLO

Grant: P-18-TX-48-MIT1
April 1, 2022 thru June 30, 2022 Performance Report

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<th>Narratives Mitigation Needs Assessment:</th>
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| This Action Plan considers and addresses critical mitigation needs over a large geography while maintaining as much local control as possible through several programs aimed at creating more resilient communities through improved infrastructure, housing, building and land use policies and practices, and hazard mitigation planning. These programs were developed to meet CDBG-MIT, federal, and state requirements and regulations, as well as to fund mitigation activities that protect against loss of life and property as efficiently and expeditiously as possible. Public service activities including housing and legal counseling, public outreach, and education may need to be utilized to complement several of these programs. While the majority of funds are allocated to various local and regional mitigation activities—which will encompass any non-planning and non-housing projects, assistance to homeowners through the reconstruction of homes will comprise more than twelve (12) percent of the total allocation. Both the Housing Oversubscription Supplemental Program and the Resilient Home Program will allow the GLO to assist homeowners impacted by Hurricane Harvey to inhabit new homes that are proven to match or exceed HUD's requirements, creating more resilient communities that recover more quickly from the next disaster event. As noted above, the GLO recognizes that a comprehensive response to the threats and impacts of natural hazards involves the implementation of well-considered local and regional mitigation activities in the form of infrastructure projects, buyouts of homes in the floodplain, and other interventions that are vital for the protection, resiliency, and viability of communities. Accordingly, seventy-two (72) percent of the funds will address hazard mitigation needs related to local and...
regional mitigation activities. Planning encompasses a wide array of activities that ensure that policies and practices are developed and implemented to reduce impacts from future natural hazards. These activities will be focused on regional approaches to planning in addition to specific local solutions that promote sustainable mitigation planning and policy informed by an evaluation of short- and long-term hazard risk. These activities will involve: (1) the creation of FEMA-approved Local Hazard Mitigation Action Plans; (2) local land use, zoning, and comprehensive plans; (3) regional planning studies; and (4) the adoption of building codes and floodplain ordinances that reduce the risk of future hazard impacts.

Mitigation Needs Assessment:
The GLO has allocated five (5) percent for administrative costs, including contract administration, compliance monitoring, and the provision of technical assistance to applicants and subrecipients. Based on experience, it is expected that some subrecipients will need direct support implementing their programs; therefore, the GLO is allocating three (3) percent for project delivery. Providing direct support to subrecipients will help ensure that programs are implemented as efficiently and expeditiously as possible. Project delivery costs may include but are not limited to site specific environmental costs, project selection, and application intake/eligibility screening for a specific program.

At least 50 percent of all program funds will benefit LMI persons.

As required, a Mitigation Needs Assessment (the Assessment) was completed to identify long-term risks and investment priorities for CDBG-MIT funding allocated as a result of the 2015 Floods, 2016 Floods, Hurricane Harvey, and the 2018 South Texas Floods. The Assessment takes into account a comprehensive set of data sources that cover multiple geographies and sectors. The Assessment includes specific details about hazard risks within the eligible most impacted and distressed communities, and includes details for housing, infrastructure, and land use. The Assessment may be amended as additional information becomes available or existing information is updated.

Proposed Use of Funds:
The GLO will conduct a mitigation competition to address risks in the 2015 Floods HUD MID and State MID areas. Each applicant may submit a total of two applications, whether applying as the lone applicant or jointly with another jurisdiction(s). Each application must consist of one project. $46,096,950.00.

The GLO will conduct a mitigation competition to address risks in the 2016 Floods HUD MID and State MID areas. Each applicant may submit a total of 2 applications, whether applying as the lone applicant or jointly with another jurisdiction(s). Each application must consist of one project. $149,296,701.36.

The GLO will conduct a mitigation competition to address risks in the Hurricane Harvey HUD MID and State MID areas. Each applicant may submit a total of three individual applications and three joint applications. Each application must consist of one project. $975,704,817.11.

Harris County will develop a local MOD for allocation of funds to eligible entities, including units of local government, special purpose districts, and port and river authorities. The GLO encourages the prioritization of regional investments with regional impacts in risk reduction posed by hurricanes, tropical storms and depressions, flooding, wind and other hazards to develop disasterresistant infrastructure; upgrading of water, sewer, solid waste, communications, energy, transportation, health and medical, and other public infrastructure to address specific, identified risks; financing multi-use infrastructure; and green or natural mitigation infrastructure development. $750,000,000.

Under the Regional Mitigation program (COG MODs), each COG region impacted by Hurricane Harvey has been allocated funds. Each COG will develop a local MOD for allocation of funds to local units of government and Indian tribes. $1,166,997,000.00.
Proposed Use of Funds:
The Hazard Mitigation Grant Program (HMGP) is one of the three FEMA Hazard Mitigation Assistance (HMA) grant programs. HMGP provides up to 75 percent of the eligible costs associated with hazard mitigation projects selected for funding. Selected subrecipients must contribute at least 25 percent of the total project costs, known as match or non-federal share. $100,000,000.00

The GLO Coastal Resources division conducts ongoing coastal planning efforts through the Texas Coastal Resiliency Master Plan (Resiliency Plan) as described in Mitigation Needs Assessment. $100,000,000.00.

The Hurricane Harvey Homeowner Assistance Program (HAP) is a state-run housing program administered under the State of Texas Plan for Disaster Recovery: Hurricane Harvey for $5.676 billion in CDBG-DR funding. At present, the HAP program is oversubscribed, with the number of HAP applications for assistance exceeding the available program funds needed to move forward with reconstruction of damaged homes. Consequently, HAP applicants eligible for assistance are being waitlisted until further funding becomes available. $400,000,000.00.

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP. Eligible participants will be drawn from the GLO’s existing waiting list of eligible HAP applicants. $100,000,000.00.

The GLO is partnering with the Texas Division of Emergency Management (TDEM) to provide CDBG-MIT funds for the development of an enhanced State of Texas Hazard Mitigation Plan (enhanced SHMP), as well as providing funds for the development of Local Hazard Mitigation Plans (LHMP) for eligible areas. $30,000,000.00

The GLO supports the adoption of policies that both reflect local and regional priorities and will have long-lasting effects on community risk reduction. The Resilient Communities Program will fund the development, adoption, and implementation of modern and resilient building codes and flood damage prevention ordinances to ensure that structures built can withstand future hazards. $100,000,000.00.

The GLO is committed to the purposes of planning in the areas that are eligible for CDBG-MIT funds, and to the completion of some of the projects identified as a result of th

State administrative costs including subrecipient administration costs will not exceed five (5) percent, $215,092,050.00.

Based on experience, it is expected that some subrecipients will need direct support implementing their programs; therefore, the GLO is allocating three (3) percent for project delivery. $129,055,230.00.

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Buffalo $ 392,475.00 $ 392,475.00
Caldwell, County of $ 0.00 $ 1,058,021.27
Cuero, City of $ 121,219.00 $ 121,219.00

**Overall Progress Narrative:**

The CDBG-MIT Regional Mitigation Program is underway with 9 MODs being developed and one fully approved. The Harris County Mitigation Method of Distribution guidance documents have been provided to the County and they have begun public outreach. All of the Round 1 competition subrecipients are actively working on their contracted activities. All other programs are operational.

GLO’s efforts to Affirmatively Furthering Fair Housing: To-date across all grants, GLO has completed 526 AFFH reviews of subrecipient and multifamily projects being considered for funding to determine whether projects are consistent with goals of affirmatively furthering fair housing. Within Q2 2022, GLO completed 1 such reviews.

**HOUSING OVERSUBSCRIPTION PROGRAM:**
During the reporting period, the Homeowner Assistance Program received 0 applications. As of the end of Q2, GLO was in the process of reviewing 0 projects for eligibility, had approved 0 Homeowner Assistance Program applications for assistance, completed construction on 114 households, had construction underway on 42 houses and approved 453 payment requests.

**Resilient Home Program:**
During the reporting period, the Resilient Home Program received 0 applications. As of the end of Q2, GLO was in the process of reviewing 71 projects for eligibility, had approved 21 Resilient Home Program applications for assistance, and completed construction on 2 households.

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# Project Summary

## Project #, Project Title

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## Activities

### MIT Contracts Executed
- 3

### Community Development Systems
- Disaster Recovery Grant Reporting System (DRGR)
Grantee Activity Number: ADMIN[MIT 2015FSMC PD Holding]
Activity Title: Administration

Activity Type: Administration
Project Number: 0001
Projected Start Date: 03/31/2020
Projected End Date: 03/31/2027
Benefit Type: N/A
National Objective: NA

Overall
Total Projected Budget from All Sources
B-18-DP-48-0002 $0.00
B-19-DT-48-0001 $0.00

Total Budget
B-18-DP-48-0002 $0.00
B-19-DT-48-0001 $0.00

Total Obligated
B-18-DP-48-0002 $0.00
B-19-DT-48-0001 $0.00

Total Funds Drawdown
B-18-DP-48-0002 $14,330.87
B-19-DT-48-0001 $0.00

Program Funds Drawdown
B-18-DP-48-0002 $14,330.87
B-19-DT-48-0001 $0.00

Program Income Drawdown
B-18-DP-48-0002 $0.00
B-19-DT-48-0001 $0.00

Program Income Received
B-18-DP-48-0002 $0.00
B-19-DT-48-0001 $0.00

Total Funds Expended
Texas General Land Office $14,330.87

Most Impacted and Distressed Expended
B-18-DP-48-0002 $0.00
B-19-DT-48-0001 $0.00

Activity Status: Under Way
Project Title: Administration
Completed Activity Actual End Date: 03/31/2020

Responsibility Organization: Texas General Land Office

Activity Description:
State administrative costs related to CDBG-MIT eligible activities.

Location Description:
Activities shall take place within or related to a CDBG-MIT eligible area.

Activity Progress Narrative:
During the reporting period, the Texas General Land Office continued project delivery for the MIT 2015 Floods State Mitigation Competition, including application reviews and scoring for future contract awards. 4298.19 -
Payroll Allocations

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
### Grantee Activity Number: ADMIN[MIT 2016FSMC PD Holding]
#### Activity Title: Administration

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| Responsible Organization: | Texas General Land Office |

#### Overall

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<td>$85,910.47</td>
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| Most Impacted and Distressed Expended | | |
| B-18-DP-48-0002 | $0.00 | $0.00 |
| B-19-DT-48-0001 | $0.00 | $0.00 |

#### Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

#### Location Description:

During the reporting period, the Texas General Land Office continued project delivery for the MIT 2016 Floods State Mitigation Competition, including application reviews and scoring for future contract awards. 29046.83 -
Payroll Allocations

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: ADMIN[MIT CRP PD Holding]  
Activity Title: Administration

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**Activity Description:**
State administrative costs related to CDBG-MIT eligible activities.

**Location Description:**

**Activity Progress Narrative:**
During the reporting period, the Texas General Land Office continued project delivery for the MIT Coastal Resilience Program, including application reviews and scoring for future contract awards. 1050.01 - Payroll
Allocations

**Accomplishments Performance Measures**
No Accomplishments Performance Measures

**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:** None
Grantee Activity Number: ADMIN[MIT HHS MC PD Holding]  
Activity Title: Administration

Activity Type: Administration
Project Number: 0001
Projected Start Date: 03/31/2020
Benefit Type: N/A
National Objective: NA

Activity Status: Under Way
Project Title: Administration
Projected End Date: 03/31/2027
Completed Activity Actual End Date: 03/31/2020

Responsible Organization: Texas General Land Office

Overall
Total Projected Budget from All Sources

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Program Funds Drawdown

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Program Income Drawdown

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Program Income Received

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Most Impacted and Distressed Expended

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Activity Description:
State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:
During the reporting period, the Texas General Land Office continued project delivery for the Hurricane Harvey State Mitigation Competition, including application reviews and scoring for future contract awards. 138289.89 -
Payroll Allocations

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
**Grantee Activity Number:** ADMIN/MIT HMG P HD Holding  
**Activity Title:** Administration

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**Total Projected Budget from All Sources**

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**Total Budget**

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**Total Obligated**

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**Total Funds Drawdown**

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**Program Funds Drawdown**

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**Program Income Drawdown**

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<td>B-18-DP-48-0002</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>B-19-DT-48-0001</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
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</table>

**Program Income Received**

<table>
<thead>
<tr>
<th>Source</th>
<th>Apr 1 thru Jun 30, 2022</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>B-18-DP-48-0002</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>B-19-DT-48-0001</td>
<td>$0.00</td>
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**Total Funds Expended**

<table>
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<tr>
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<tbody>
<tr>
<td></td>
<td>$66,607.42</td>
<td>$399,812.66</td>
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<tr>
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**Most Impacted and Distressed Expended**

<table>
<thead>
<tr>
<th>Source</th>
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<th>To Date</th>
</tr>
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<tbody>
<tr>
<td>B-18-DP-48-0002</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>B-19-DT-48-0001</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
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</table>

**Activity Description:**

State administrative costs related to CDBG-MIT eligible activities.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, the Texas General Land Office continued project delivery for the MIT Hazard Mitigation Grant Program Supplemental, including application reviews and scoring for future contract awards.
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
**Grantee Activity Number:** ADMIN[MIT HMP PD Holding]  
**Activity Title:** Administration

<table>
<thead>
<tr>
<th>Activity Type:</th>
<th>Activity Status:</th>
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<tbody>
<tr>
<td>Administration</td>
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<table>
<thead>
<tr>
<th>Project Number:</th>
<th>Project Title:</th>
</tr>
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<tbody>
<tr>
<td>0001</td>
<td>Administration</td>
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<table>
<thead>
<tr>
<th>Projected Start Date:</th>
<th>Projected End Date:</th>
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</thead>
<tbody>
<tr>
<td>03/31/2020</td>
<td>03/31/2027</td>
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<table>
<thead>
<tr>
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<tr>
<td>N/A</td>
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<table>
<thead>
<tr>
<th>National Objective:</th>
<th>Responsible Organization:</th>
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<td>NA</td>
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### Overall

<table>
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<tr>
<th>Description</th>
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</tr>
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<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>$0.00</td>
<td>$12,000,000.00</td>
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<tr>
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<tr>
<td>B-19-DT-48-0001</td>
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<tr>
<td>Total Budget</td>
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<td>$5,000,000.00</td>
<td>$6,000,000.00</td>
</tr>
<tr>
<td>B-19-DT-48-0001</td>
<td>$0.00</td>
<td>$6,000,000.00</td>
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<tr>
<td>Total Obligated</td>
<td>$5,000,000.00</td>
<td>$6,000,000.00</td>
</tr>
<tr>
<td>B-18-DP-48-0002</td>
<td>$5,000,000.00</td>
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<tr>
<td>B-19-DT-48-0001</td>
<td>$0.00</td>
<td>$6,000,000.00</td>
</tr>
<tr>
<td>Total Funds Drawdown</td>
<td>$259,212.96</td>
<td>$834,511.50</td>
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<td>$259,212.96</td>
<td>$834,511.50</td>
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<tr>
<td>B-19-DT-48-0001</td>
<td>$0.00</td>
<td>$834,511.50</td>
</tr>
<tr>
<td>Program Funds Drawdown</td>
<td>$259,212.96</td>
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</tr>
<tr>
<td>B-18-DP-48-0002</td>
<td>$259,212.96</td>
<td>$834,511.50</td>
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<td>B-19-DT-48-0001</td>
<td>$0.00</td>
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<tr>
<td>Program Income Drawdown</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
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</tr>
<tr>
<td>B-19-DT-48-0001</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Program Income Received</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>B-18-DP-48-0002</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>B-19-DT-48-0001</td>
<td>$0.00</td>
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</tr>
<tr>
<td>Total Funds Expended</td>
<td>$259,212.96</td>
<td>$834,511.50</td>
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<tr>
<td>Texas General Land Office</td>
<td>$259,212.96</td>
<td>$834,511.50</td>
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<tr>
<td>Most Impacted and Distressed Expended</td>
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<td>$0.00</td>
</tr>
<tr>
<td>B-18-DP-48-0002</td>
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<tr>
<td>B-19-DT-48-0001</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

### Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

### Location Description:

### Activity Progress Narrative:

During the reporting period, the Texas General Land Office continued project delivery for the MIT Hazard Mitigation Plans Program, including application reviews and scoring for future contract awards. 46643.54 -
Payroll Allocations

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: ADMIN[MIT RCP PD Holding]  
Activity Title: Administration

**Activity Type:** Administration

**Project Number:** 0001

**Projected Start Date:** 03/31/2020

**Benefit Type:** N/A

**National Objective:** N/A

**Project Title:** Administration

**Projected End Date:** 03/31/2027

**Completed Activity Actual End Date:**

**Responsible Organization:** Texas General Land Office

---

**Overall**

**Total Projected Budget from All Sources**

<table>
<thead>
<tr>
<th>Activity Code</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>B-18-DP-48-0002</td>
<td>$0.00</td>
</tr>
<tr>
<td>B-19-DT-48-0001</td>
<td>$0.00</td>
</tr>
</tbody>
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**Total Budget**

<table>
<thead>
<tr>
<th>Activity Code</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>B-18-DP-48-0002</td>
<td>$0.00</td>
</tr>
<tr>
<td>B-19-DT-48-0001</td>
<td>$0.00</td>
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**Total Obligated**

<table>
<thead>
<tr>
<th>Activity Code</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>B-18-DP-48-0002</td>
<td>$0.00</td>
</tr>
<tr>
<td>B-19-DT-48-0001</td>
<td>$0.00</td>
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</table>

**Total Funds Drawdown**

<table>
<thead>
<tr>
<th>Activity Code</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
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<td>$124,765.09</td>
</tr>
<tr>
<td>B-19-DT-48-0001</td>
<td>$0.00</td>
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</table>

**Program Funds Drawdown**

<table>
<thead>
<tr>
<th>Activity Code</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>B-18-DP-48-0002</td>
<td>$124,765.09</td>
</tr>
<tr>
<td>B-19-DT-48-0001</td>
<td>$0.00</td>
</tr>
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</table>

**Program Income Drawdown**

<table>
<thead>
<tr>
<th>Activity Code</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>B-18-DP-48-0002</td>
<td>$0.00</td>
</tr>
<tr>
<td>B-19-DT-48-0001</td>
<td>$0.00</td>
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**Program Income Received**

<table>
<thead>
<tr>
<th>Activity Code</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
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<td>$0.00</td>
</tr>
<tr>
<td>B-19-DT-48-0001</td>
<td>$0.00</td>
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</tbody>
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**Total Funds Expended**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$124,765.09</td>
</tr>
</tbody>
</table>

**Most Impacted and Distressed Expended**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0.00</td>
</tr>
</tbody>
</table>

---

**Activity Description:**

State administrative costs related to CDBG-MIT eligible activities.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, the Texas General Land Office continued project delivery for the MIT Resilient Communities Program, including application reviews and scoring for future contract awards. 17681.33 - Payroll
Allocations

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: ADMIN[MIT RMP PD Holding]
Activity Title: Administration

Activity Type: Administration
Project Number: 0001
Projected Start Date: 03/31/2020
Benefit Type: N/A
National Objective: NA

Activity Status: Under Way
Project Title: Administration
Projected End Date: 03/31/2027
Completed Activity Actual End Date: 03/31/2020

Total Projected Budget from All Sources
- B-18-DP-48-0002: $0.00
- B-19-DT-48-0001: $0.00

Total Budget
- B-18-DP-48-0002: $0.00
- B-19-DT-48-0001: $0.00

Total Obligated
- B-18-DP-48-0002: $0.00
- B-19-DT-48-0001: $0.00

Total Funds Drawdown
- B-18-DP-48-0002: $6,495.07
- B-19-DT-48-0001: $0.00

Program Funds Drawdown
- B-18-DP-48-0002: $6,495.07
- B-19-DT-48-0001: $0.00

Program Income Drawdown
- B-18-DP-48-0002: $0.00
- B-19-DT-48-0001: $0.00

Program Income Received
- B-18-DP-48-0002: $0.00
- B-19-DT-48-0001: $0.00

Total Funds Expended
- Texas General Land Office: $6,495.07
- B-18-DP-48-0002: $6,495.07
- B-19-DT-48-0001: $0.00

Most Impacted and Distressed Expended
- B-18-DP-48-0002: $0.00
- B-19-DT-48-0001: $0.00

Activity Description:
State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:
During the reporting period, the Texas General Land Office continued project delivery for the MIT Regional Mitigation Program, including application reviews and scoring for future contract awards. Payroll Allocations.
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
**Grantee Activity Number:** Administration[MIT]  
**Activity Title:** Administration

<table>
<thead>
<tr>
<th>Activity Type:</th>
<th>Project Number: 0001</th>
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<tbody>
<tr>
<td>Projected Start Date: 03/31/2020</td>
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<tr>
<td>Projected End Date: 03/31/2027</td>
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**Benefit Type:** N/A

**National Objective:** NA

**Responsible Organization:** Texas General Land Office

### Overall

- **Total Projected Budget from All Sources**  
  - B-18-DP-48-0002  
  - B-19-DT-48-0001
  
  **Total Budget**  
  - B-18-DP-48-0002  
  - B-19-DT-48-0001
  
  **Total Obligated**  
  - B-18-DP-48-0002  
  - B-19-DT-48-0001

<table>
<thead>
<tr>
<th>Period</th>
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<tr>
<td></td>
<td>Apr 1 thru Jun 30, 2022</td>
<td>To Date</td>
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<tr>
<td>B-18-DP-48-0002</td>
<td>$123.65</td>
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- **Program Funds Drawdown**  
  - B-18-DP-48-0002  
  - B-19-DT-48-0001

<table>
<thead>
<tr>
<th>Period</th>
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<th>Amount</th>
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<tr>
<td></td>
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<tr>
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<td>B-19-DT-48-0001</td>
<td>$123.65</td>
<td>$1,280,651.47</td>
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- **Program Income Drawdown**  
  - B-18-DP-48-0002  
  - B-19-DT-48-0001

<table>
<thead>
<tr>
<th>Period</th>
<th>Amount</th>
<th>Amount</th>
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<tbody>
<tr>
<td></td>
<td>Apr 1 thru Jun 30, 2022</td>
<td>To Date</td>
</tr>
<tr>
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<tr>
<td>B-19-DT-48-0001</td>
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- **Program Income Received**  
  - B-18-DP-48-0002  
  - B-19-DT-48-0001

<table>
<thead>
<tr>
<th>Period</th>
<th>Amount</th>
<th>Amount</th>
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<tbody>
<tr>
<td></td>
<td>Apr 1 thru Jun 30, 2022</td>
<td>To Date</td>
</tr>
<tr>
<td>B-18-DP-48-0002</td>
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<td>$0.00</td>
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<tr>
<td>B-19-DT-48-0001</td>
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**Total Funds Expended**  

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Texas General Land Office</td>
<td>$123.65</td>
<td>$1,280,651.47</td>
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</table>

**Most Impacted and Distressed Expended**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>B-18-DP-48-0002</td>
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<tr>
<td>B-19-DT-48-0001</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

### Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

### Location Description:

Activities shall take place within or related to a CDBG-MIT eligible area.

### Activity Progress Narrative:

During the reporting period the Texas General Land Office continued the administration of the Mitigation grant. Payroll Allocations
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0002 / Regional and State Planning
Grantee Activity Number: Planning[MIT]
Activity Title: Planning

Activity Type: MIT - Planning and Capacity Building
Project Number: 0002
Projected Start Date: 03/31/2020
Benefit Type: N/A
National Objective: NA

Total Projected Budget from All Sources
- B-18-DP-48-0002
- B-19-DT-48-0001

Total Budget
- B-18-DP-48-0002
- B-19-DT-48-0001

Total Obligated
- B-18-DP-48-0002
- B-19-DT-48-0001

Total Funds Drawdown
- B-18-DP-48-0002
- B-19-DT-48-0001

Program Funds Drawdown
- B-18-DP-48-0002
- B-19-DT-48-0001

Program Income Drawdown
- B-18-DP-48-0002
- B-19-DT-48-0001

Program Income Received
- B-18-DP-48-0002
- B-19-DT-48-0001

Total Funds Expended
- Texas General Land Office

Most Impacted and Distressed Expended
- B-18-DP-48-0002
- B-19-DT-48-0001

Activity Status: Under Way
Project Title: Regional and State Planning
Projected End Date: 03/31/2027
Completed Activity Actual End Date: 03/31/2020

Responsible Organization: Texas General Land Office

Activity Description:
Regional and State Planning studies may include, but are not limited to, flood control, drainage improvement, resilient housing solutions, homelessness, surge protection, economic development, infrastructure improvement or other efforts to mitigate risks and future damages and establish plans for comprehensive recovery efforts.

Location Description:
Activities shall take place within a CDBG-MIT eligible area.
Activity Progress Narrative:
During the reporting period the GLO continued planning services for the Mitigation grant.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / 2015 Floods State Mitigation Competition
Grantee Activity Number: 15FC_HMID_LMI_22-083-006-D516_Austin_F&D
Activity Title: Flood and Drainage

Activity Type: MIT - Public Facilities and Improvements - Non Covered
Project Number: 0003
Projected Start Date: 04/18/2022
Benefit Type: Area (Census)
National Objective: Low/Mod

Activity Status: Under Way
Project Title: 2015 Floods State Mitigation Competition
Projected End Date: 06/28/2025
Completed Activity Actual End Date: 04/18/2022

Grantee Activity Number: 15FC_HMID_LMI_22-083-006-D516_Austin_F&D
Activity Title: Flood and Drainage

Overall
Total Projected Budget from All Sources
B-18-DP-48-0002 $0.00
B-19-DT-48-0001 $8,810,803.40
Total Budget
B-18-DP-48-0002 $8,810,803.40
B-19-DT-48-0001 $8,810,803.40
Total Obligated
B-18-DP-48-0002 $8,810,803.40
B-19-DT-48-0001 $0.00
Total Funds Drawdown
B-18-DP-48-0002 $8,810,803.40
B-19-DT-48-0001 $0.00
Program Funds Drawdown
B-18-DP-48-0002 $0.00
B-19-DT-48-0001 $0.00
Program Income Drawdown
B-18-DP-48-0002 $0.00
B-19-DT-48-0001 $0.00
Program Income Received
B-18-DP-48-0002 $0.00
B-19-DT-48-0001 $0.00
Total Funds Expended
Austin $0.00
Most Impacted and Distressed Expended
B-18-DP-48-0002 $0.00
B-19-DT-48-0001 $0.00

Activity Description:
The City of Austin shall reconstruct roadway, realign water utilities, restore, and stabilize streambank, install outfall ditches, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:
Construction shall take place in the City of Austin and will take place at Fallwell Lane, Streambank Stabilization, Culvert Replacement #1, Culvert Replacement #2, SHEC Outfall #1, and SHEC Outfall #2.
**Activity Progress Narrative:**
Contract executed during the quarter and entered into DRGR.

**Accomplishments Performance Measures**
No Accomplishments Performance Measures

**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

---

**Activity Supporting Documents:**
None
Grantee Activity Number: 15FC_SMID_LMI_22-083-001-D201_Raymondville_F&D
Activity Title: Flood and Drainage

Activity Type: MIT - Public Facilities and Improvements-Non Covered

Project Number: 0003

Projected Start Date: 10/06/2021

Benefit Type: Area ( Census )

National Objective: Low/Mod

Total Projected Budget from All Sources:
- B-18-DP-48-0002: $0.00
- B-19-DT-48-0001: $0.00

Total Budget:
- B-18-DP-48-0002: $0.00
- B-19-DT-48-0001: $0.00

Total Obligated:
- B-18-DP-48-0002: $0.00
- B-19-DT-48-0001: $0.00

Total Funds Drawdown:
- B-18-DP-48-0002: $363,952.53
- B-19-DT-48-0001: $0.00

Program Funds Drawdown:
- B-18-DP-48-0002: $363,952.53
- B-19-DT-48-0001: $0.00

Program Income Drawdown:
- B-18-DP-48-0002: $0.00
- B-19-DT-48-0001: $0.00

Program Income Received:
- B-18-DP-48-0002: $0.00
- B-19-DT-48-0001: $0.00

Total Funds Expended:
- B-18-DP-48-0002: $363,952.53
- B-19-DT-48-0001: $0.00

Most Impacted and Distressed Expended:
- B-18-DP-48-0002: $0.00
- B-19-DT-48-0001: $0.00

Activity Status: Under Way

Project Title: 2015 Floods State Mitigation Competition

Projected End Date: 12/31/2025

Completed Activity Actual End Date: 10/06/2021

Responsible Organization: Raymondville

Activity Description:
The City of Raymondville shall replace storm sewer culverts, regrade roadside ditches, expand outfall ditches with associated pavement repair, upgrade manholes, create detention ponds and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:
Construction shall take place in the City of Raymondville at Trunk Line Project, Drain Ditch Project, Expressway Lateral Project.
During the reporting period, the City of Raymondville had engineering design underway for its flood and drainage project.

**Activity Progress Narrative:**

No Activity Locations found.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Activity Supporting Documents:**

None
Activity Title: Flood and Drainage

Projected Start Date: 11/03/2021
Benefit Type: Area ( Census )
National Objective: Low/Mod

Activity Type: MIT - Public Facilities and Improvements-Non Covered

Project Number: 0003

Projected Start Date: 11/03/2021
Benefit Type: Area ( Census )
National Objective: Low/Mod

Activity Status: Under Way
Project Title: 2015 Floods State Mitigation Competition
Projected End Date: 01/31/2026
Completed Activity Actual End Date: 11/03/2021

Responsible Organization: La Marque, City of

Overall

Total Projected Budget from All Sources
- B-18-DP-48-0002
- B-19-DT-48-0001
Total Budget
- B-18-DP-48-0002
- B-19-DT-48-0001
Total Obligated
- B-18-DP-48-0002
- B-19-DT-48-0001
Total Funds Drawdown
- B-18-DP-48-0002
- B-19-DT-48-0001
Program Funds Drawdown
- B-18-DP-48-0002
- B-19-DT-48-0001
Program Income Drawdown
- B-18-DP-48-0002
- B-19-DT-48-0001
Program Income Received
- B-18-DP-48-0002
- B-19-DT-48-0001
Total Funds Expended
- B-18-DP-48-0002
- B-19-DT-48-0001
Most Impacted and Distressed Expended
- B-18-DP-48-0002
- B-19-DT-48-0001

Overall Projected Budget from All Sources
- B-18-DP-48-0002
- B-19-DT-48-0001
Total Budget
- B-18-DP-48-0002
- B-19-DT-48-0001
Total Obligated
- B-18-DP-48-0002
- B-19-DT-48-0001
Total Funds Drawdown
- B-18-DP-48-0002
- B-19-DT-48-0001
Program Funds Drawdown
- B-18-DP-48-0002
- B-19-DT-48-0001
Program Income Drawdown
- B-18-DP-48-0002
- B-19-DT-48-0001
Program Income Received
- B-18-DP-48-0002
- B-19-DT-48-0001
Total Funds Expended
- B-18-DP-48-0002
- B-19-DT-48-0001
Most Impacted and Distressed Expended
- B-18-DP-48-0002
- B-19-DT-48-0001

Activity Description:
The City of La Marque shall remove, repair, or relocate existing sewer lines and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:
Construction shall take place in the City of La Marque at Sewer Trunk Line Section 1, Sewer Trunk Line Section 2, Sewer Trunk Line Section 3, and Sewer Public Facilities Regions 1-3.

Activity Progress Narrative:
During the reporting period, the City Of La Marque had engineering design underway for its Flood and Drainage Facilities project.

**Accomplishments Performance Measures**
No Accomplishments Performance Measures

**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:**
None
Grantee Activity Number: 15FC_SMID_LMI_22-083-005-D477_Taylor_F&D
Activity Title: Flood and Drainage

Activity Type: MIT - Public Facilities and Improvements-Non Covered

Project Number: 0003

Projected Start Date: 04/12/2022

Benefit Type: Low/Mod

National Objective: Area ( Census )

Total Projected Budget from All Sources
$11,110,660.00

Total Budget
$11,110,660.00

Total Obligated
$5,555,330.00

Total Funds Drawdown
$5,555,330.00

Program Income Drawdown
$5,555,330.00

Program Income Received
$5,555,330.00

Total Funds Expended
$5,555,330.00

Most Impacted and Distressed Expended
$5,555,330.00

Activity Status: Under Way

Project Title: 2015 Floods State Mitigation Competition

Projected End Date: 05/31/2025

Completed Activity Actual End Date: 

Responsible Organization: TAYLOR, CITY OF

Activity Description:
The City of Taylor shall provide a regional detention and channel improvements within the Bull Branch and Mustang Creek watersheds and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:
Construction shall take place in the City of Taylor at Bull Branch Detention /Donna Channel Improvements and Mustang Creek Regional Detention/Drainage Improvements.
**Activity Progress Narrative:**
Contract executed during the quarter and entered into DRGR.

**Accomplishments Performance Measures**
No Accomplishments Performance Measures

**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

**Project # /**
0004 / 2016 Floods State Mitigation Competition
Activity Type: MIT - Public Facilities and Improvements-Non Covered

Project Number: 0004

Projected Start Date: 01/20/2022

Benefit Type: Area (Census)

National Objective: Low/Mod

Activity Status: Under Way

Project Title: 2016 Floods State Mitigation Competition

Projected End Date: 01/31/2026

Completed Activity Actual End Date: 01/31/2022

Responsible Organization: City of Houston

Overall

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<th>To Date</th>
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</tr>
<tr>
<td>Most Impacted and Distressed Expended</td>
<td>$0.00</td>
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</table>

Activity Description:
The City of Houston shall create detention ponds in two existing city parks and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:
Construction shall take place in the City of Houston at Pond 1 Boone Road Park, and Pond 2 Hackberry Park.

Activity Progress Narrative:
none

Accomplishments Performance Measures:
No Accomplishments Performance Measures
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
### Activity Description:

**Sewer Facilities**

The City of Sweeny shall replace existing sewer line, construct an earthen berm, install a pump station, add backup generator to lift stations and complete all associated appurtenances.

**Street Improvements**

The City of Sweeny shall improve and elevate streets and bridge and complete all associated appurtenances.
These activities will meet the low to moderate income national objective.

**Location Description:**
Construction shall take place in the City of Sweeny. Sewer facility improvements will take place at Earthen Berm, FM1459 Lift Station, San Bernard Lift Station, FM524 Lift Station, Sewer Trunk Line Replacement, and Storm Sewer Pump Station. Street improvements will take place at Pavement Repair, McKinney Road Pavement Repair, and McKinney Road Bridge.

**Activity Progress Narrative:**
During the reporting period, the City Of Sweeny had engineering design underway for its Flood and Drainage Facilities project.

**Accomplishments Performance Measures**
No Accomplishments Performance Measures

**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:**
None
Grantee Activity Number: 16FC_HMID_LMI_22-082-008-D206_Newton  
Activity Title: Sewer Facilities & Flood and Drainage

Activity Type: MIT - Public Facilities and Improvements-Non Covered
Project Number: 0004
Projected Start Date: 10/27/2021
Benefit Type:
Area ( Census )
National Objective: Low/Mod

Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended
Newton
Most Impacted and Distressed Expended

Activity Status: Under Way
Project Title: 2016 Floods State Mitigation Competition
Projected End Date: 01/31/2026
Completed Activity Actual End Date:

Responsible Organization:
Newton

Activity Description:
Sewer Facilities
The City of Newton shall replace manholes, perform upgrades of wastewater treatment plant, install backup generators, and rehabilitation of lift station and all related appurtenances.
Flood and Drainage
The City of Newton shall construct a Storage Basin to include land acquisition and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:
Construction shall take place in the City of Newton. Sewer Facilities improvements will take place at City Wastewater Treatment Plant, Lift Station, Sewer Public Facilities Region 1, and Sewer Public Facilities Region 2. Flood and Drainage improvements will take place at Inline Detention Storage Basin.

Activity Progress Narrative:
none
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: 16FC_HMID_LMI_22-082-012-D212_JacintoCity_F&D
Activity Title: Flood and Drainage

Activity Type: MIT - Public Facilities and Improvements-Non Covered
Project Number: 0004
Projected Start Date: 11/10/2021
Benefit Type: Area (Census)
National Objective: Low/Mod

Activity Status: Under Way
Project Title: 2016 Floods State Mitigation Competition
Projected End Date: 01/31/2026
Completed Activity Actual End Date: 11/10/2021
Responsible Organization: Jacinto City

Total Projected Budget from All Sources
- B-18-DP-48-0002: $0.00
- B-19-DT-48-0001: $0.00

Total Budget
- B-18-DP-48-0002: $0.00
- B-19-DT-48-0001: $0.00

Total Obligated
- B-18-DP-48-0002: $0.00
- B-19-DT-48-0001: $0.00

Total Funds Drawdown
- B-18-DP-48-0002: $282,563.50
- B-19-DT-48-0001: $0.00

Program Funds Drawdown
- B-18-DP-48-0002: $282,563.50
- B-19-DT-48-0001: $0.00

Program Income Drawdown
- B-18-DP-48-0002: $0.00
- B-19-DT-48-0001: $0.00

Program Income Received
- B-18-DP-48-0002: $0.00
- B-19-DT-48-0001: $0.00

Total Funds Expended
- Jacinto City: $282,563.50

Most Impacted and Distressed Expended
- B-18-DP-48-0002: $282,563.50
- B-19-DT-48-0001: $0.00

Activity Description:
The City of Jacinto City shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:
Construction shall take place in the City of Jacinto City at Oates Road, West of Switzer Street along Railroad, Switzer Street, Mercury Drive, Kilroy Avenue, Fint Street, Hart Street, Akron Alley, Kerbey Street, Cheston Drive, Jennifer Lane, and Charlie Oates Drive.
**Activity Progress Narrative:**

During the reporting period, the City of Jacinto City had engineering design underway for its flood and drainage project.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Activity Supporting Documents:**

None
Activity Type: MIT - Public Facilities and Improvements-Non Covered

Project Number: 0004

Projected Start Date: 11/10/2021

Benefit Type: Area ( Census )

National Objective: Low/Mod

Benefit Type: Brazoria

Activity Status: Under Way

Project Title: 2016 Floods State Mitigation Competition

Projected End Date: 01/31/2026

Completed Activity Actual End Date:

Budget Information:

- Overall Total Projected Budget from All Sources: $6,352,750.00
  - B-18-DP-48-0002: $0.00
  - B-19-DT-48-0001: $0.00
- Total Budget: $3,176,375.00
  - B-18-DP-48-0002: $0.00
  - B-19-DT-48-0001: $0.00
- Total Obligated: $0.00
  - B-18-DP-48-0002: $0.00
  - B-19-DT-48-0001: $0.00
- Total Funds Drawdown: $191,838.00
  - B-18-DP-48-0002: $191,838.00
  - B-19-DT-48-0001: $0.00
- Program Income Drawdown: $0.00
  - B-18-DP-48-0002: $0.00
  - B-19-DT-48-0001: $0.00
- Program Income Received: $0.00
  - B-18-DP-48-0002: $0.00
  - B-19-DT-48-0001: $0.00
- Total Funds Expended: $191,838.00
  - Brazoria: $191,838.00
- Most Impacted and Distressed Expended:
  - B-18-DP-48-0002: $191,838.00
  - B-19-DT-48-0001: $0.00

Activity Description:
The City of Brazoria shall perform upgrades to the wastewater treatment plant, replace sanitary sewer pipes, remove manhole covers, replace manhole covers and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:
Construction shall take place in the City of Brazoria at City Wastewater Treatment Plant and Sanitary Sewer.
During the reporting period, The City of Brazoria had environmental review and engineering design underway for its flood and drainage project.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Activity Title: Flood and Drainage & Street Improvements

Activity Type: MIT - Public Facilities and Improvements-Non Covered
Project Number: 0004
Projected Start Date: 11/16/2021
Benefit Type: Area ( Census )
National Objective: Low/Mod

Total Projected Budget from All Sources: $3,650,657.85
Total Budget: $0.00
Total Obligated: $0.00
Total Funds Drawdown: $0.00
  Program Funds Drawdown: $0.00
  Program Income Drawdown: $0.00
Program Income Received: $0.00
Total Funds Expended: $0.00
  Newton County: $0.00
Most Impacted and Distressed Expended: $0.00

Activity Description:
Flood and Drainage
Newton County shall replace two box culverts in the Big Cow Creek watershed and one box culvert in the Caney Creek watershed and complete all associated appurtenances. Street Improvements
Newton County shall replace bridges and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:
Construction shall take place in Newton County. Flood and Drainage improvements will take place at Culvert. Street Improvements will take place at Bridge 1-7.

Activity Progress Narrative:
none

Grantee Activity Number: 16FC_HMID_LMI_22-082-018-D220
Newton County

Activity Status: Under Way
Project Title: 2016 Floods State Mitigation Competition
Projected End Date: 01/31/2026
Completed Activity Actual End Date: 11/16/2021
 Responsible Organization: Newton County
No Accomplishments Performance Measures

No Beneficiaries Performance Measures

No Activity Locations found.

No Other Funding Sources Found

No Other Match Funding Sources Found

Activity Supporting Documents: None
Activity Type: 
MIT - Public Facilities and Improvements-Non Covered

Project Number: 
0004

Projected Start Date: 
11/19/2021

Benefit Type: 
Area ( Census )

National Objective: 
Low/Mod

Activity Status: 
Under Way

Project Title: 
2016 Floods State Mitigation Competition

Projected End Date: 
01/31/2026

Completed Activity Actual End Date: 
11/19/2021

Responsible Organization: 
Deep East Texas Council of Governments (DETCOG)

### Overall

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### Activity Description:

Deep East Texas Council of Governments (DETCOG) shall install aerial and buried fiber optic lines to connect existing cell towers to the internet backbone. For towers where a direct fiber connection is not feasible, point-to-point microwave link technology will be utilized. All associated appurtenances will be completed. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place at Deep East Texas Council of Governments (DETCOG) at Cell Tower 71, 65, 67, 69, 72-75, 78, 79, 80, 82, and Fiber Optic Lines.
During the reporting period, DETCOG had environmental review and engineering design underway for its flood and drainage project.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**
No Accomplishments Performance Measures

**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:** None
**Activity Type:**
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**
0004

**Projected Start Date:**
11/29/2021

**Benefit Type:**
Area ( Census )

**National Objective:**
Low/Mod

**Total Projected Budget from All Sources:**
- Total: $19,611,800.00
  - B-18-DP-48-0002: $0.00
  - B-19-DT-48-0001: $0.00

**Total Budget:**
- Total: $9,805,900.00
  - B-18-DP-48-0002: $0.00
  - B-19-DT-48-0001: $0.00

**Total Obligated:**
- Total: $0.00
  - B-18-DP-48-0002: $0.00
  - B-19-DT-48-0001: $0.00

**Total Funds Drawdown:**
- Total: $9,805,900.00
  - B-18-DP-48-0002: $0.00
  - B-19-DT-48-0001: $0.00

**Program Funds Drawdown:**
- Total: $0.00
  - B-18-DP-48-0002: $0.00
  - B-19-DT-48-0001: $0.00

**Program Income Drawdown:**
- Total: $0.00
  - B-18-DP-48-0002: $0.00
  - B-19-DT-48-0001: $0.00

**Program Income Received:**
- Total: $0.00
  - B-18-DP-48-0002: $0.00
  - B-19-DT-48-0001: $0.00

**Total Funds Expended:**
- Total: $0.00
  - B-18-DP-48-0002: $0.00
  - B-19-DT-48-0001: $0.00

**Most Impacted and Distressed Expended**
- Total: $0.00
  - B-18-DP-48-0002: $0.00
  - B-19-DT-48-0001: $0.00

**Activity Status:**
Under Way

**Project Title:**
2016 Floods State Mitigation Competition

**Projected End Date:**
01/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**
EASTLAND, COUNTY OF

**Activity Description:**
The Eastland County Shall add sheet pile installation, slope fill, rehabilitate the concrete principal spillway conduit and riser, replace the existing raw water intake conduit with a floating intake structure, install an erosion head cutoff measure, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

**Location Description:**
Construction shall take place in Eastland County at the Lake Leon Dam Safety Improvements.
**Activity Progress Narrative:**
During the reporting period, Eastland County had environmental review and engineering design underway for its flood and drainage project.

**Accomplishments Performance Measures**
No Accomplishments Performance Measures

**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:**
None
**Activity Type:** MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 0004

**Projected Start Date:** 10/20/2021

**Benefit Type:** Area ( Census )

**National Objective:** Low/Mod

**Activity Status:** Under Way

**Project Title:** 2016 Floods State Mitigation Competition

**Projected End Date:** 01/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:** Buffalo

### Overall

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### Activity Description:

City of Buffalo shall upgrade and expand the City of Buffalo’s Wastewater Treatment Plant. The project will include improvements or replacements to the gravity influent lines, aeration basins, clarifiers, blower facilities, sludge handling, disinfectant, electrical systems, and gravity outfall. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Buffalo at Wastewater Plant.
During the reporting period, Buffalo had environmental review underway for its sewer project.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: 16FC_SMID_LMI_22-082-004-D199_Eastland
Activity Title: Flood and Drainage, Street Improvement, & Buyout

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### Activity Description:

**Flood and Drainage**
City of Eastland shall upgrade existing outfalls and complete all associated appurtenances.

**Street Improvement**
City of Eastland shall reconstruct and elevate streets and complete all associated appurtenances.

**Buyout**
City of Eastland will provide a Buyout program for residential dwellings to support hazard mitigation, floodplain management goals, and resiliency by removing homeowners from the floodplain, thus eliminating vulnerability to future flooding situations. These activities would meet the low to moderate income national objective.
Location Description:
Construction shall take place in the City of Eastland. Flood and Drainage improvements will take place at Ringling Lake Spillway repairs, Lake Eastland Spillway Repairs, Weaver Creek Channel Improvements, Drainage Structures on East Main Street, North Fork Leon River Channel Improvements, and South Fork Leon River Channel Improvements. Street improvements will take place at West St. Charles Street, West Moss Street, West Patterson Street, West Valley Street, North Daugherty Avenue, East White Street, North Rosswood Street, North Bassett Street, North Halbryan Street, North Weaver Street, East Virginia Street, North States Street, Lago Vista Boulevard, Pogue Avenue, and Terri Street. Buyout activity will take place in the City of Eastland.

Activity Progress Narrative:
During the reporting period, the city of Eastland had environmental review and engineering design underway for its flood and drainage project.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: 16FC_SMID_LMI_22-082-009-D207_Elgin_WF
Activity Title: Water Facilities

Activity Type: MIT - Public Facilities and Improvements-Non Covered
Project Number: 0004
Projected Start Date: 12/02/2021
Benefit Type: Area (Census) Low/Mod
National Objective: Low/Mod

Activity Status: Under Way
Project Title: 2016 Floods State Mitigation Competition
Projected End Date: 01/31/2026
Completed Activity Actual End Date: 12/02/2021

Responsible Organization: ELGIN, CITY OF

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Activity Description:
City of Elgin shall remove vegetation within the footprint of new GSR steel water tank, install a new GSR steel water tank with concrete slab, rehabilitate existing underground concrete tank, install lighting for new tank and existing tank, install two pumps with support pads along with piping/valves and electrical control panel, install a generator and fencing around the new tank, perform Supervisory Control and Data Acquisition (SCADA) integration, install new access road for the new tank, perform drainage activities for the project site area, install hydromulch for the project area site, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.
**Location Description:**

Construction shall take place in the City of Elgin at Elgin Pistol Hill Ground Storage East Tank and Elgin Pistol Hill Underground Storage West Tank.

**Activity Progress Narrative:**

During the reporting period, the City of Elgin had engineering design underway for its mitigation project.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Activity Supporting Documents:**

None
Grantee Activity Number: 16FC_SMID_LMI_22-082-011-D211_JasperCounty_SI
Activity Title: Street Improvements

Activity Type: MIT - Public Facilities and Improvements-Non Covered
Project Number: 0004
Projected Start Date: 10/20/2021
Benefit Type: Area (Census)
National Objective: Low/Mod

Activity Status: Under Way
Project Title: 2016 Floods State Mitigation Competition
Projected End Date: 01/31/2026
Completed Activity Actual End Date: 10/20/2021

Responsible Organization: Jasper County

Overall

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| B-19-DT-48-0001                        | $0.00                   | $4,194,643.56 |

Total Obligated

| B-18-DP-48-0002                        | $0.00                   | $4,194,643.56 |
| B-19-DT-48-0001                        | $0.00                   | $4,194,643.56 |

Total Funds Drawdown

| B-18-DP-48-0002                        | $153,620.00             | $153,620.00 |
| B-19-DT-48-0001                        | $153,620.00             | $153,620.00 |

Program Funds Drawdown

| B-18-DP-48-0002                        | $153,620.00             | $153,620.00 |
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Program Income Drawdown

| B-18-DP-48-0002                        | $0.00                   | $0.00      |
| B-19-DT-48-0001                        | $0.00                   | $0.00      |

Program Income Received

| B-18-DP-48-0002                        | $0.00                   | $0.00      |
| B-19-DT-48-0001                        | $0.00                   | $0.00      |

Total Funds Expended

| Jasper County                          | $153,620.00             | $153,620.00 |

Most Impacted and Distressed Expended

| B-18-DP-48-0002                        | $0.00                   | $0.00      |
| B-19-DT-48-0001                        | $0.00                   | $0.00      |

Activity Description:
Jasper County shall mitigate against flooding and erosion by reconstructing and hardening a portion of the road and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:
Construction shall take place in Jasper County at CR 200.
During the reporting period, Jasper County had environmental review underway for its street improvement project.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
### Overall

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### Activity Description:

City of Kingsville shall replace manholes, rehabilitate, and create new lift stations, replace sewer lines, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place at City of Kingsville at BUS77 at Sage Road (Near Farmers Exchange) Lift Station, North3 MGD Lift Station, 17th & Lee Street Lift Station, May Street Lift Station, Carlos Truan Lift Station, General Cavazos (HOP/Townplace Suites) Lift Station, Trant Road Lift Station, FM 1717 Lift Station, Golf Course Road Lift Station, Sanitary Sewer, PVC Main Replacement, and Region 1-3 Manholes.
**Activity Progress Narrative:**
During the reporting period, the City of Kingsville had engineering design underway for its sewer facilities project.

**Accomplishments Performance Measures**
No Accomplishments Performance Measures

**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:** None
Grantee Activity Number: 16FC_SMID_LMI_22-082-017-D219_Zavalla
Activity Title: Flood and Drainage, Street Improvements & Water Facilities

**Activity Type:**
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**
0004

**Projected Start Date:**
11/19/2021

**Benefit Type:**
Area ( Census )

**National Objective:**
Low/Mod

**Activity Status:**
Under Way

**Project Title:**
2016 Floods State Mitigation Competition

**Projected End Date:**
01/31/2026

**Completed Activity Actual End Date:**
11/19/2021

**Responsible Organization:**
ZAVALLA, CITY OF INC

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**Activity Description:**
Flood and Drainage:
City of Zavalla shall replace storm sewer culverts and complete all associated appurtenances.

Street Improvements:
City of Zavalla shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches and complete all associated appurtenances.

Water Facilities:
City of Zavalla shall remove and relocate existing water lines and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.
Location Description:
Construction shall take place in the City of Zavalla. Flood and drainage improvements will take place at Campus Drive Culvert and North 2nd Street Culvert. Street improvements will take place at Townsend Street, Campus Drive, Pickard Road, Johnson Street East, Johnson Street West, Barge Road, and North 2nd Street. Water facility improvements will take place at Pickard Road Water line.

Activity Progress Narrative:
During the reporting period, City of Zavalla had environmental review and engineering design underway for its flood and drainage project.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents:  None
Grantee Activity Number: 16FC_SMID_LMI_22-082-021-D447_Trinity_WF
Activity Title: Water Facilities

Activity Type: MIT - Public Facilities and Improvements-Non Covered
Project Number: 0004
Projected Start Date: 02/15/2022
Benefit Type: Low/Mod
National Objective: Program Income Drawdown

Activity Status: Under Way
Project Title: 2016 Floods State Mitigation Competition
Projected End Date: 04/30/2026
Completed Activity Actual End Date: 02/15/2022

Responsible Organization: Trinity

Overall
Total Projected Budget from All Sources $0.00 $4,028,986.00
Total Budget $0.00 $4,028,986.00
Total Obligated $0.00 $4,028,986.00
Total Funds Drawdown $0.00 $0.00
  Program Funds Drawdown $0.00 $0.00
  Program Income Drawdown $0.00 $0.00
Program Income Received $0.00 $0.00
Total Funds Expended $0.00 $0.00
  Trinity $0.00 $0.00
Most Impacted and Distressed Expended $0.00 $0.00

Activity Description:
The City of Trinity shall replace water storage facilities and water lines, install a treatment and disinfection facility, generators at two sites, and a Supervisor Control and Data Acquisition (SCADA) system and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:
Construction shall take place in the City of Trinity at Storage Treatment Plant Site 1, Elevated Tank Site 2, Booster Plant Site 3, Rockdale Booster Station Site 4, Well Generator Site 5, Well Generator Site 6, Waterline Site 8, Waterline Site 9, Waterline Site 10, Waterline Site 11, City Hall Site 12, Railroad Street Site 13, West Pine Valley Site 14, and Hwy 94 Site 15.

Activity Progress Narrative:
none
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: 16FC_SMID_LMI_22-082-022-D468_SanAugustineCounty_PF
Activity Title: Public Facilities

Activity Type: MIT - Public Facilities and Improvements-Non Covered
Project Number: 0004
Projected Start Date: 03/01/2022
Benefit Type: Area ( Census )
National Objective: Low/Mod

Total Projected Budget from All Sources: $3,960,000.00
Total Budget: $0.00
Total Obligated: $0.00
Total Funds Drawdown: $0.00
  Program Funds Drawdown: $0.00
  Program Income Drawdown: $0.00
Program Income Received: $0.00
Total Funds Expended: $0.00
  San Augustine County: $0.00
Most Impacted and Distressed Expended: $0.00

Activity Status: Under Way
Project Title: 2016 Floods State Mitigation Competition
Projected End Date: 05/31/2024
Completed Activity Actual End Date: 03/01/2022

Responsible Organization: San Augustine County

Activity Description:
San Augustine County shall demolish an existing building, reconstruct a new facility with an interior safe room, provide on-site water, sewer, electrical utilities, a backup electrical power generator, make improvements to the parking area, the access road leading to the facility, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:
Construction shall take place in San Augustine County at Fair Grounds.

Activity Progress Narrative:
Contract executed and DRGR activity created.
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
### Grantee Activity Number: 16FC_SMID_LMI_22-082-023-D556_Brenham_F&D
#### Activity Title: Flood and Drainage

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#### Activity Description:
City of Brenham shall strengthen and improve the streambank and complete all associate appurtenances. These activities will meet the low to moderate income national objective.

#### Location Description:
Construction shall take place in the City of Brenham at Drainage Improvements Hogg Branch Creek.

#### Activity Progress Narrative:
Contract executed during the quarter and entered into DRGR.

**Accomplishments Performance Measures**
No Accomplishments Performance Measures

**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

Activity Supporting Documents: None

Project #: 0005 / Hurricane Harvey State Mitigation Competition
**Grantee Activity Number:** HHC_HMID_LMI_22-085-001-D221_Pasadena_F&D
**Activity Title:** Flood and Drainage

**Activity Type:**
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**
0005

**Projected Start Date:**
12/08/2021

**Benefit Type:**
Area ( Census )

**National Objective:**
Low/Mod

**Activity Status:**
Under Way

**Project Title:**
Hurricane Harvey State Mitigation Competition

**Projected End Date:**
01/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**
Pasadena

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**Overall**

**Total Projected Budget from All Sources**
- B-18-DP-48-0002: $0.00
- B-19-DT-48-0001: $0.00

**Total Budget**
- B-18-DP-48-0002: $0.00
- B-19-DT-48-0001: $0.00

**Total Obligated**
- B-18-DP-48-0002: $0.00
- B-19-DT-48-0001: $0.00

**Total Funds Drawdown**
- B-18-DP-48-0002: $798,878.62
- B-19-DT-48-0001: $0.00

**Program Funds Drawdown**
- B-18-DP-48-0002: $798,878.62
- B-19-DT-48-0001: $0.00

**Program Income Drawdown**
- B-18-DP-48-0002: $0.00
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**Program Income Received**
- B-18-DP-48-0002: $0.00
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- Pasadena: $798,878.62

**Most Impacted and Distressed Expended**
- B-18-DP-48-0002: $798,878.62
- B-19-DT-48-0001: $0.00

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**Activity Description:**
The City of Pasadena shall perform channel and bayou improvements including installing storm sewer culverts, pipe rehabilitation, and a detention pond, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

**Location Description:**
Construction shall take place in the City of Pasadena at the Cotton Patch Drainage Channel Improvements, Little Vince Bayou Improvements, Little Vince Bayou Detention Pond, Queen Storm Sewer Rehabilitation, and Harris Storm Sewer Rehabilitation.
Activity Progress Narrative:
During the reporting period, the City of Pasadena had environmental review underway for its Flood and Drainage project.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: HHC_HMID_LMI_22-085-002-D222_Rosenberg_F&D
Activity Title: Flood and Drainage

Activity Type: MIT - Public Facilities and Improvements-Non Covered
Project Number: 0005
Projected Start Date: 12/13/2021
Benefit Type: Area ( Census )
National Objective: Low/Mod

Total Projected Budget from All Sources
- Apr 1 thru Jun 30, 2022
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  - $0.00
- To Date
  - $95,171,910.00
  - $47,585,955.00

Total Obligated
- Apr 1 thru Jun 30, 2022
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  - $0.00
- To Date
  - $95,171,910.00
  - $47,585,955.00

Total Funds Drawdown
- Apr 1 thru Jun 30, 2022
  - $675,189.51
  - $675,189.51
- To Date
  - $675,189.51
  - $675,189.51

Activity Description:
The City of Rosenberg shall construct channel improvements and slope paving, perform culvert crossing improvements, storm sewer improvements, right-of-way acquisition, regional detention, and completed all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:
Construction shall take place in Dry Creek Channel Improvement, Acquisition, and Culvert Improvements, Theater Ditch Channel Improvements, and Culvert Improvements, Rabbs Bayou Channel Improvements and...
Culvert Improvements, Rabbs Bayou Regional Detention Pond, Graeber Road Storm Sewer Improvements and Acquisition, Theater Ditch North Channel Improvement, Inline Detention, and Theater Ditch North Additional Culvert.

**Activity Progress Narrative:**

During the reporting period, the City of Rosenberg had engineering design underway for its flood and drainage project.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Activity Supporting Documents:**

None
Grantee Activity Number: HHC_HMID_LMI_22-085-003-D223_LaMarque_SI  
Activity Title: Street Improvements

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<td>B-19-DT-48-0001</td>
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<td>$0.00</td>
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<tr>
<td>La Marque, City of</td>
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**Activity Description:**
City of La Marque shall elevate, enclose, and floodproof the existing wastewater treatment plant walls; install and construct additional equipment for the WWTP to increase capacity by 2.25 million gallons per day of sewage flow. City of La Marque shall also convert 21 lift stations to self-priming pumps, increase the capacity of the lift stations, elevate and install emergency backup pumps, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

**Location Description:**
Construction shall take place in the City of La Marque at Lift Station #1, Lift Station #2, Lift Station #3, Lift Station #4, Lift Station #5, Lift Station #6, Lift Station #7, Lift Station #8, Lift Station #9, Lift Station #10, Lift...
Station #11, Lift Station #12, Lift Station #13, Lift Station #14, Lift Station #15, Lift Station #16, Lift Station #17, Lift Station #18, Lift Station #19, Lift Station #20, Lift Station #21, and Wastewater Treatment Plant.

Activity Progress Narrative:
During the reporting period, the City Of La Marque had engineering design underway for its Street Improvements project.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: HHC_HMID_LMI_22-085-004-D224_Dickinson_F&D
Activity Title: Flood and Drainage

Activity Type: MIT - Public Facilities and Improvements-Non Covered
Project Number: 0005
Projected Start Date: 11/05/2021
Benefit Type: Area ( Census )
National Objective: Low/Mod

Activity Status: Under Way
Project Title: Hurricane Harvey State Mitigation Competition
Projected End Date: 01/31/2026
Completed Activity Actual End Date:

Responsible Organization: Dickinson, City of

Overall

Total Projected Budget from All Sources
B-18-DP-48-0002 $0.00 $98,545,891.08
B-19-DT-48-0001 $0.00 $49,272,945.54

Total Budget
B-18-DP-48-0002 $0.00 $98,545,891.08
B-19-DT-48-0001 $0.00 $49,272,945.54

Total Obligated
B-18-DP-48-0002 $0.00 $49,272,945.54
B-19-DT-48-0001 $0.00 $49,272,945.54

Total Funds Drawdown
B-18-DP-48-0002 $506,601.70 $2,632,366.83
B-19-DT-48-0001 $0.00 $2,632,366.83

Program Funds Drawdown
B-18-DP-48-0002 $506,601.70 $2,632,366.83
B-19-DT-48-0001 $0.00 $2,632,366.83

Program Income Drawdown
B-18-DP-48-0002 $0.00 $0.00
B-19-DT-48-0001 $0.00 $0.00

Program Income Received
B-18-DP-48-0002 $0.00 $0.00
B-19-DT-48-0001 $0.00 $0.00

Total Funds Expended
Dickinson, City of $506,601.70 $2,632,366.83

Most Impacted and Distressed Expended
B-18-DP-48-0002 $506,601.70 $2,632,366.83
B-19-DT-48-0001 $0.00 $2,632,366.83

Activity Description:
City of Dickinson shall construct two (2) large storm sewer systems, consisting of drainage channels, reinforced concrete boxes, concrete box culverts, roadway pavement repairs, and complete all associated appurtenances. These activities will meet the low to moderate-income national objective.

Location Description:
Construction shall take place in the City of Dickinson at Hughes Road Diversion Channel, Deats Road Drainage Channel, and Rose Avenue Drainage Pipe.
Activity Progress Narrative:
During the reporting period, the City of Dickinson had engineering design underway for its Flood and Drainage Facilities project.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
**Grantee Activity Number:** HHC_HMID_LMI_22-085-005-D233_Galveston_F&D  
**Activity Title:** Flood and Drainage

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
0005

**Projected Start Date:**  
01/31/2022

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Hurricane Harvey State Mitigation Competition

**Projected End Date:**  
01/31/2026

**Completed Activity Actual End Date:**

**Overall**

<table>
<thead>
<tr>
<th>Description</th>
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<th>To Date</th>
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<tbody>
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<tr>
<td>Most Impacted and Distressed Expended</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

**Activity Description:**

The City of Galveston shall construct the South Shore Pump, make drainage improvements, install storm sewer culverts and manholes, regrade roadside and outfall ditches, remove and replace existing sewer and water lines that conflict with the drainage improvements, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Galveston at Bayou Shore Drive, Heards Lane, South Shore Pump Station, 59th Street, Maco Street, Weber Street, 59th Street at Weber, Avenue T 1/2, 59th Street at T 1/2, Avenue T, 59th Street at Avenue T, Avenue S-1/2, 59th Street at Avenue S-1/2, Avenue S, 59th Street at Avenue S, Avenue R, 59th Street at Ave R, Avenue Q 1/2, 59th Street at Avenue Q 1/2, Avenue Q, 59th Street at Avenue Q, 57th Street, Avenue P 1/2 at 61st Street, Avenue P 1/2 at 59th Street, Saladia Street, South Shore Drive, and Bayou Shore Drive.

**Activity Progress Narrative:**

none
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
**Grantee Activity Number:** HHC_HMID_LMI_22-085-010-D238_Vidor_F&D  
**Activity Title:** Flood and Drainage

<table>
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<tr>
<th><strong>Activity Type</strong></th>
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<th><strong>Project Number</strong></th>
<th><strong>Project Title</strong></th>
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<th><strong>Benefit Type</strong></th>
<th><strong>Completed Activity Actual End Date</strong></th>
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<tbody>
<tr>
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<td>0005</td>
<td>Hurricane Harvey State Mitigation Competition</td>
<td>10/11/2021</td>
<td>Area ( Census )</td>
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</table>

**National Objective:** Low/Mod  
**Responsible Organization:** Vidor

### Overall

**Total Projected Budget from All Sources**

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<thead>
<tr>
<th>Activity</th>
<th>Amount</th>
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**Total Budget**

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<th>Activity</th>
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<tbody>
<tr>
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**Total Obligated**

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<td>B-19-DT-48-0001</td>
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**Total Funds Drawdown**

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<th>Activity</th>
<th>Amount</th>
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</thead>
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<tr>
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**Program Funds Drawdown**

<table>
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<th>Activity</th>
<th>Amount</th>
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<tr>
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**Program Income Drawdown**

<table>
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<th>Activity</th>
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**Program Income Received**

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**Total Funds Expended**

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<td>Vidor</td>
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**Most Impacted and Distressed Expended**

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<tr>
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</tr>
<tr>
<td>B-19-DT-48-0001</td>
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</tr>
</tbody>
</table>

**Activity Description:**

The City of Vidor shall construct three detention pond facilities, install roadways at the new detention ponds, construct ditch improvements, correct roadside culvert sizes, replace storm sewer lines, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Vidor at Anderson Gully Detention Pond, Conn Park Detention Pond, School House Detention Pond, Tiger Creek Crossing, Lat 5 Crossing, Orange Street Drainage Improvements A, Orange Street Improvements B, Maplecrest Drainage Improvement, Heritage Drainage Improvement A, Heritage Drainage Improvement B, Heritage Drainage Improvement C, Lexington Drainage Improvements,
Concord Drainage Improvement A, Concord Drainage Improvement B.

**Activity Progress Narrative:**
During the reporting period, the City of Vidor had environmental review underway for all projects.

**Accomplishments Performance Measures**
No Accomplishments Performance Measures

**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:**
None
Activity Type: MIT - Public Facilities and Improvements-Non Covered

Projected Start Date: 11/01/2021

Benefit Type: Area (Census)

National Objective: Low/Mod

Activity Status: Under Way

Project Title: Hurricane Harvey State Mitigation Competition

Projected End Date: 01/31/2026

Completed Activity Actual End Date: 11/01/2021

Responsible Organization: San Patricio County

Overall

<table>
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<th>Description</th>
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<tr>
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<td>Program Income Received</td>
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<tr>
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<tr>
<td>Most Impacted and Distressed Expended</td>
<td>$389,624.58</td>
<td>$779,249.16</td>
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</table>

Activity Description:
San Patricio County shall deepen and widen existing outfall channels and ditches, reconstruct bridges and trestles, and harden ditch stretches that are subject to erosion, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:
Construction shall take place in San Patricio County at Taft NW Drainage Channel, Taft Railroad Trestle, CR 71 Bridge, CR 100 Bridge, CR 98 Bridge, Pyron Farm Road Bridge, Sinton South Drainage Channel, Sinton Railroad Trestle, and Low Water Crossing.

Activity Progress Narrative:
none

Accomplishments Performance Measures
No Accomplishments Performance Measures
**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

---

**Activity Supporting Documents:**
None
**Activity Title: Flood and Drainage**

**Grantee Activity Number:** HHC_HMID_LMI_22-085-013-D244_Ivanhoe_F&D

**Activity Status:** Under Way

**Project Number:** 0005

**Projected Start Date:** 10/28/2021

**Benefit Type:** Area (Census)

**National Objective:** Low/Mod

**Responsible Organization:** IVANHOE, CITY OF

### Overall

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<tr>
<td>Program Funds Drawdown</td>
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</tr>
<tr>
<td>Program Income Drawdown</td>
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<td>$0.00</td>
</tr>
<tr>
<td>Program Income Received</td>
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<td>$0.00</td>
</tr>
<tr>
<td>Total Funds Expended</td>
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<td>$1,303,018.50</td>
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<tr>
<td>Most Impacted and Distressed Expended</td>
<td>$651,509.25</td>
<td>$1,303,018.50</td>
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</table>

**Activity Description:**

City of Ivanhoe shall convert the Lake Ivanhoe Dam into a stormwater detention facility, clear and grade drainage channels, reconstruct the emergency discharge structure and water control gates at Lake Tristan Emergency Spillway and Lake Camelot Water Control and Dam and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

**Location Description:**

Construction shall take place at the City of Ivanhoe at Lake Ivanhoe Dam and Spillway, Lake Tristan Emergency Spillway, and Lake Camelot Water Control and Dam Protection.

**Activity Progress Narrative:**

none

**Accomplishments Performance Measures**

No Accomplishments Performance Measures
**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None
Grantee Activity Number: HHC_HMID_LMI_22-085-018-D254_JasperCounty_F&D
Activity Title: Flood and Drainage

Activity Type: MIT - Public Facilities and Improvements-Non Covered
Project Number: 0005
Projected Start Date: 10/26/2021
Benefit Type: Area ( Census )
National Objective: Low/Mod

Overall
Total Projected Budget from All Sources
B-18-DP-48-0002 $0.00
B-19-DT-48-0001 $0.00
Total Budget
B-18-DP-48-0002 $0.00
B-19-DT-48-0001 $0.00
Total Obligated
B-18-DP-48-0002 $0.00
B-19-DT-48-0001 $0.00
Total Funds Drawdown
B-18-DP-48-0002 $449,017.00
B-19-DT-48-0001 $0.00
Program Funds Drawdown
B-18-DP-48-0002 $449,017.00
B-19-DT-48-0001 $0.00
Program Income Drawdown
B-18-DP-48-0002 $0.00
B-19-DT-48-0001 $0.00
Program Income Received
B-18-DP-48-0002 $0.00
B-19-DT-48-0001 $0.00
Total Funds Expended
Jasper County $449,017.00
Most Impacted and Distressed Expended
B-18-DP-48-0002 $449,017.00
B-19-DT-48-0001 $0.00

Activity Status: Under Way
Project Title: Hurricane Harvey State Mitigation Competition
Projected End Date: 01/31/2026
Completed Activity Actual End Date: 10/26/2021

Responsibility Organization: Jasper County

Activity Description:
Jasper County shall replace storm water detention basins, culverts, and drainage structures and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:
Construction shall take place in Jasper County at Culvert CR 599, Culvert CR 601, Culvert CR 603, Culvert CR 608, Culvert CR 610, Culvert CR 645, Culvert CR 725, Culvert CR 740, Culvert CR 604, Culvert CR 607, Culvert CR 339, Culvert CR 434, Culvert (CR 317), Bridge 1 (CR 317), Culverts (CR 569), Jasper Detention Basin Sandy Creek Tributary, Kirbyville Detention Basin (Davis Creek Tributary), and Bridge 2.
Activity Progress Narrative:
During the reporting period, Jasper County had environmental review underway for its street improvement project.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Activity Type: MIT - Public Facilities and Improvements-Non Covered
Project Number: 0005
Projected Start Date: 12/22/2021
Benefit Type: Area ( Census )
National Objective: Low/Mod

Activity Status: Under Way
Project Title: Hurricane Harvey State Mitigation Competition
Projected End Date: 02/28/2026
Completed Activity Actual End Date: 12/22/2021

Overall
Total Projected Budget from All Sources
B-18-DP-48-0002 $0.00
B-19-DT-48-0001 $0.00

Total Budget
B-18-DP-48-0002 $0.00
B-19-DT-48-0001 $0.00

Total Obligated
B-18-DP-48-0002 $0.00
B-19-DT-48-0001 $0.00

Total Funds Drawdown
B-18-DP-48-0002 $290,703.30
B-19-DT-48-0001 $0.00

Program Funds Drawdown
B-18-DP-48-0002 $290,703.30
B-19-DT-48-0001 $0.00

Program Income Drawdown
B-18-DP-48-0002 $0.00
B-19-DT-48-0001 $0.00

Program Income Received
B-18-DP-48-0002 $0.00
B-19-DT-48-0001 $0.00

Total Funds Expended
Refugio, Town of $290,703.30

Most Impacted and Distressed Expended
B-18-DP-48-0002 $290,703.30
B-19-DT-48-0001 $0.00

Activity Description:
Flood and Drainage
The City of Refugio shall repair/replace storm sewer systems and install new underground storm drains and complete all associated appurtenances.

Water Facilities
The City of Refugio shall construct a new elevated storage tank, install back-up generators at the city water treatment plants and complete all associated appurtenances.

Sewer Facilities
The City of Refugio shall install lift station generators, construct a new wastewater treatment plant, and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.
**Location Description:**

Construction shall take place in the City of Refugio. Flood and Drainage improvements will take place at the Huisache Street Drainage Improvements #1, Tallow Street Drainage Improvements #2, Magnolia Drive Drainage Improvements #3, Lantana Street Drainage Improvements #4, Douglas Street Drainage Improvements #5, Whitlow Addition Drainage Improvements, West Commons Street Drainage Improvements and Commerce Street Drainage Improvements. Water facility improvements will take place at Generator for Treatment Plant #1-3 and New Elevated Water Storage Tank. Sewer facility improvements will take place at Lift Station Generator #1-5 and New Wastewater Treatment Plant Generator.

**Activity Progress Narrative:**

During the reporting period, the City of Refugio had engineering design underway for its flood and drainage improvements project.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Activity Supporting Documents:**

None
Grantee Activity Number: HHC_HMID_LMI_22-085-022-D263_Jasper_SI
Activity Title: Street Improvements

Activity Type: MIT - Public Facilities and Improvements-Non Covered
Project Number: 0005
Projected Start Date: 11/08/2021
Benefit Type: Low/Mod
National Objective: Low/Mod

Project Title: Hurricane Harvey State Mitigation Competition
Projected End Date: 01/31/2026
Completed Activity Actual End Date: 11/08/2021

Overall
Total Projected Budget from All Sources
B-18-DP-48-0002 $260,883.00
B-19-DT-48-0001 $260,883.00

Total Budget
B-18-DP-48-0002 $260,883.00
B-19-DT-48-0001 $260,883.00

Total Obligated
B-18-DP-48-0002 $260,883.00
B-19-DT-48-0001 $260,883.00

Total Funds Drawdown
B-18-DP-48-0002 $260,883.00
B-19-DT-48-0001 $260,883.00

Program Funds Drawdown
B-18-DP-48-0002 $260,883.00
B-19-DT-48-0001 $260,883.00

Program Income Drawdown
B-18-DP-48-0002 $0.00
B-19-DT-48-0001 $0.00

Program Income Received
B-18-DP-48-0002 $0.00
B-19-DT-48-0001 $0.00

Total Funds Expended
Jasper $260,883.00

Most Impacted and Distressed Expended
B-18-DP-48-0002 $260,883.00
B-19-DT-48-0001 $0.00

Activity Description:
The City of Jasper shall remove and replace the road surface, replace drainage culverts where needed, harden and improve the erosion control with incidental repairs to roadside ditches and complete all associated appurtenances. These activities will meet the low to moderate-income national objective.

Location Description:
Construction shall take place in the City of Jasper at Bevil Loop, South Bowie Street, Brian Street, Bulldog Avenue, Cedrick Street, Derrick Street East, Derrick Street West, Fletcher Street North, Fletcher Street South, Golden Drive, Keshia Street, Main Street North Section 1, East Rev. Martin Luther King Jr. Boulevard, East Morris Street, Rosewood Drive, Shady Lane, Twin Street, Verna Street, Visador Road, Walnut Run Street, and Woodland Park Avenue.
During the reporting period, the City of Jasper had environmental review underway for its Street Improvements project.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**
No Accomplishments Performance Measures

**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:** None
**Grantee Activity Number:** HHC_HMID_LMI_22-085-032-D275 _Mathis

**Activity Title:** Sewer Facilities & Water Facilities

**Activity Type:**
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**
0005

**Projected Start Date:**
01/12/2022

**Benefit Type:**
Area ( Census )

**National Objective:**
Low/Mod

**Project Title:**
Hurricane Harvey State Mitigation Competition

**Projected End Date:**
01/31/2026

**Completed Activity Actual End Date:**
01/12/2022

**Responsible Organization:**
Mathis, City of

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**Activity Description:**

**Sewer Facilities**
The City of Mathis shall replace and improve access to existing sewer pipes/mains and complete all associated appurtenances.

**Water Facilities**
The City of Mathis shall repair access and install emergency generators for water treatment plant and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.
**Location Description:**
Construction shall take place in the City of Mathis. Sewer Facilities improvements will take place at Sewer Improvements. Water Facilities improvements will take place at

**Activity Progress Narrative:**
During the reporting period, the City of Mathis had engineering design underway for its Sewer Facilities project

---

**Accomplishments Performance Measures**
No Accomplishments Performance Measures

**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:** None
Grantee Activity Number: HHC_HMID_LMI_22-085-035-D279_GalvestonCountyWCI_WF
Activity Title: Water Facilities

Activity Type: MIT - Public Facilities and Improvements-Non Covered
Project Number: 0005
Projected Start Date: 11/30/2021
Benefit Type: Area ( Census )
National Objective: Low/Mod

Projected Start Date: Apr 1 thru Jun 30, 2022
Projected End Date: 01/31/2026
Completed Activity Actual End Date: 11/30/2021

National Objective: Low to Moderate Income

Overall
Total Projected Budget from All Sources
- B-18-DP-48-0002: $0.00
- B-19-DT-48-0001: $0.00
Total Budget
- B-18-DP-48-0002: $0.00
- B-19-DT-48-0001: $0.00
Total Obligated
- B-18-DP-48-0002: $0.00
- B-19-DT-48-0001: $0.00
Total Funds Drawdown
- B-18-DP-48-0002: $176,700.00
- B-19-DT-48-0001: $0.00
Program Funds Drawdown
- B-18-DP-48-0002: $176,700.00
- B-19-DT-48-0001: $0.00
Program Income Drawdown
- B-18-DP-48-0002: $0.00
- B-19-DT-48-0001: $0.00
Program Income Received
- B-18-DP-48-0002: $0.00
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Total Funds Expended
- B-18-DP-48-0002: $176,700.00
- B-19-DT-48-0001: $0.00
Most Impacted and Distressed Expended
- B-18-DP-48-0002: $176,700.00
- B-19-DT-48-0001: $0.00

Activity Description:
The Galveston County Water Control & Improvement District No 1 shall upgrade water lines and install a water booster station, mixing systems, improved structures, and a generator, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:
Construction shall take place in the Galveston County Water Control & Improvement District No 1 at the Hollywood Water Plant, Falco Water Plant, Well #6 8" Waterline Install, Water Well #8 8" to 10" Waterline Install, and Avenue F 8" Waterline.
During the reporting period, Galveston County WCID 1 had start-up documents approved and had 30% engineering design underway as well as preliminary environmental preparation underway.

**Activity Progress Narrative:**

No Activity Locations found.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Activity Supporting Documents:**

None
Grantee Activity Number: HHC_HMID_LMI_22-085-037-D281_SourLake_WF
Activity Title: Water Facilities

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**Activity Description:**
City of Sour Lake shall replace existing water lines, construct a water well, an elevated water tank, standby generator, control building, Supervisory Control and Data Acquisition communication systems, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

**Location Description:**
Construction shall take place at City of Sour Lake at Water Well Site, Elevated Storage Tank, Generator, Control Building, and Water Line Replacement Site 1-23.
**Activity Progress Narrative:**
During the reporting period, the City of Sour Lake had engineering design underway for its water facilities project.

**Accomplishments Performance Measures**
No Accomplishments Performance Measures

**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:** None
Grantee Activity Number: HHC_HMID_LMI_22-085-038-D286_RefugioCounty
Activity Title: Water Facilities & Flood and Drainage

Activity Type: MIT - Public Facilities and Improvements-Non Covered
Project Number: 0005
Projected Start Date: 01/12/2022
Benefit Type: Area ( Census )
National Objective: Low/Mod

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Activity Status: Under Way
Project Title: Hurricane Harvey State Mitigation Competition
Projected End Date: 01/31/2026
Completed Activity Actual End Date:

Activity Description:
Water Facilities
Refugio County shall install a new water well, construct a water treatment facility to include a ground storage tank, pumps, a chlorination system, and fencing; install a new water main, replace water lines, and complete all associated appurtenances. Flood and Drainage shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:
Construction shall take place in Refugio County. Water Facilities improvements will take place at Water Treatment Plant (WTP), Water Well, Summit Avenue Water Main Line, and Locke Street Water Line. Flood and Drainage improvements will take place at Driscoll Street Drainage Improvements, Davis Drainage Improvements, Gallia Street Drainage Improvements, Beasley Street Drainage Improvements, Vance Street Drainage Improvements, Elizabeth Street Drainage Improvements, 6th Street Drainage Improvements, Magnolia Street Drainage Improvements, Jeter Street Drainage Improvements, and Kasten Avenue Drainage Improvements.

Activity Progress Narrative:
none
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
**Grantee Activity Number:** HHC_HMID_LMI_22-085-046-D299_GalenaPark_WF  
**Activity Title:** Water Facilities

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**Activity Description:**

The City of Galena Park shall fortify and improve existing water plants and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Galena Park at City Water Treatment Plant.

**Activity Progress Narrative:**

- none

**Accomplishments Performance Measures**

- No Accomplishments Performance Measures
No Activity Locations found.

No Other Match Funding Sources Found

Activity Supporting Documents: None
**Grantee Activity Number:** HHC_HMID_LMI_22-085-050-D303_OysterCreek_SF  
**Activity Title:** Sewer Facilities

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| Activity Status: | Under Way |
| **Project Title:** | Hurricane Harvey State Mitigation Competition |
| **Projected End Date:** | 01/31/2026 |
| **Completed Activity Actual End Date:** | |

| Responsible Organization: | OYSTER CREEK, CITY OF |

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**Activity Description:**

City of Oyster Creek shall rehabilitate sanitary sewer lines, manholes, reconnect sanitary sewer services out from 95 percent of the city’s sanitary sewer system and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Oyster Creek at Baldwin Road, Tamanda Lane, Robinson Road, Anderson Loop (West), Anderson Loop (East), Lake Drive, Dutch Lake Court, Lake Drive #2, Allen Road, Meadow Lane, Oak Street, FM 523 (West Side), FM 523 #2, East FM 523, Landers Road, Hayes Road, Hayes Road #2, Oyster Creek Bend, Ayers Road, Hackberry Lane, Linda Lane, Oak Creek Drive, Duncan Drive/287, Birch Circle, Birch Circle #2, Palmetto, Shady Creek Lane, McDonald Road, Carlton Road, Miller Road, Cora Drive, FM 523 #3, Cactus Street, Elm Street, FM 523 #4, FM 523 East Easement, FM 523 West Easement, North Side SH 332, SH 332, and FM 523 #6 Unknown Activity.

**Activity Progress Narrative:**

none
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: HHC_HMID_LMI_22-085-053-D306_JacintoCity_SF
Activity Title: Sewer Facilities

Activity Type: MIT - Public Facilities and Improvements-Non Covered
Project Number: 0005
Projected Start Date: 11/30/2021
Benefit Type: Area ( Census )
National Objective: Low/Mod

Activity Status: Under Way
Project Title: Hurricane Harvey State Mitigation Competition
Projected End Date: 01/31/2026
Completed Activity Actual End Date:

Responsible Organization: Jacinto City

Overall
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Total Budget
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- B-18-DP-48-0002
- B-19-DT-48-0001
Total Funds Drawdown
- B-18-DP-48-0002
- B-19-DT-48-0001
Program Funds Drawdown
- B-18-DP-48-0002
- B-19-DT-48-0001
Program Income Drawdown
- B-18-DP-48-0002
- B-19-DT-48-0001
Program Income Received
- B-18-DP-48-0002
- B-19-DT-48-0001
Total Funds Expended
- Jacinto City
Most Impacted and Distressed Expended
- B-18-DP-48-0002
- B-19-DT-48-0001

Activity Description:
Jacinto City shall install a stormwater holding tank and replace/rehabilitate structures within the existing wastewater treatment plant. These activities will meet the low to moderate income national objective.

Location Description:
Construction shall take place in Jacinto City at the Jacinto City Wastewater Treatment Plant.

Activity Progress Narrative:
During the reporting period, the City of Jacinto City had environmental review underway for its Sewer Facilities project.

**Accomplishments Performance Measures**
No Accomplishments Performance Measures

**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:**
None
**Activity Type:**
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**
0005

**Projected Start Date:**
01/20/2022

**Benefit Type:**
Area ( Census )

**National Objective:**
Low/Mod

**Activity Status:**
Under Way

**Project Title:**
Hurricane Harvey State Mitigation Competition

**Projected End Date:**
01/31/2026

**Completed Activity Actual End Date:**
01/20/2022

**Total Projected Budget from All Sources:**
$8,623,074.00

**Total Budget:**
$0.00

**Total Obligated:**
$0.00

**Total Funds Drawdown:**
$294,391.79

**Program Funds Drawdown:**
$294,391.79

**Program Income Drawdown:**
$0.00

**Program Income Received:**
$0.00

**Total Funds Expended:**
$294,391.79

**Most Impacted and Distressed Expended:**
$294,391.79

**Activity Description:**
The City of Brazoria shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

**Location Description:**
Construction shall take place in the City of Brazoria at City-wide Flood Control and Drainage Improvements Run 1-60.
During the reporting period, The City of Brazoria had environmental review and engineering design underway for its flood and drainage project.

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: HHC_HMID_LMI_22-085-067-D324_WestOrange_F&D
Activity Title: Flood and Drainage

Activity Type: MIT - Public Facilities and Improvements-Non Covered
Project Number: 0005
Projected Start Date: 11/29/2021
Benefit Type: Area (Census)
National Objective: Low/Mod

Activity Status: Under Way
Project Title: Hurricane Harvey State Mitigation Competition
Projected End Date: 01/31/2026
Completed Activity Actual End Date: 11/29/2021

Benefit Type: Low/Mod
Responsible Organization: West Orange

Overall
Total Projected Budget from All Sources
$0.00 $7,580,706.00
Total Budget
$0.00 $7,580,706.00
Total Obligated
$0.00 $7,580,706.00
Total Funds Drawdown
$50,997.50 $50,997.50
Program Funds Drawdown
$50,997.50 $50,997.50
Program Income Drawdown
$0.00 $0.00
Program Income Received
$0.00 $0.00
Total Funds Expended
$50,997.50 $50,997.50
Most Impacted and Distressed Expended
$50,997.50 $50,997.50

Activity Description:
The City of West Orange shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:
Construction shall take place in the City of West Orange at the Pampa Street Crossing, Osage Street Crossing, Jasper Street Crossing, Concrete Line Ditch, Newton Street North, Westbury Street, Newton Street South, Hogg Street, Tammy Circle, Kathleen Avenue, Burnet Street, Smith Street, Millam Avenue, Bowie Avenue, Lisa Lane, Sherrill Street, Bonham Avenue West, Bowie Avenue, Crockett Street, Elkport Street, Smith Street, Travis

108
Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)
Activity Progress Narrative:
During the reporting period, the City of West Orange had environmental review underway for all projects.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents:
None
**Grantee Activity Number:** HHC_HMID_LMI_22-085-072-D331_Anahuac_WF  
**Activity Title:** Water Facilities

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**Activity Description:**  
The City of Anahuac shall replace water main from lift station treatment plant to manhole near Texas Street lift station, rehabilitate clarifier piping, construct a new control building, construct a cover over the high service pump station, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

**Location Description:**  
Construction shall take place in the City of Anahuac at Water Main Replacement and New Control Building.
During the reporting period, the City of Anahuac had engineering design underway for its Water Facilities project.

**Accomplishments Performance Measures**
No Accomplishments Performance Measures

**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:** None
Activity Title: Sewer Facilities & Flood and Drainage

Grantee Activity Number: HHC_HMID_LMI_22-085-074-D333_Daisetta

Activity Type: MIT - Public Facilities and Improvements-Non Covered
Project Number: 0005
Projected Start Date: 12/22/2021
Benefit Type: Area (Census)
National Objective: Low/Mod

Provision Start Date: Apr 1 thru Jun 30, 2022

Activity Status: Under Way
Project Title: Hurricane Harvey State Mitigation Competition
Projected End Date: 01/31/2026
Completed Activity Actual End Date: 12/22/2021

Responsible Organization: Daisetta

Location Description:
Construction shall take place in the City of Daisetta. Sewer facility improvements will take place at Sewer Line.
Replacement. Flood and Drainage improvements will take place at Ditch Concrete Lining, Ditch Regrading Site 1-9, and Culvert Replacement Site 10-17.

**Activity Progress Narrative:**
During the reporting period, Daisetta had engineering design underway for its sewer facilities project.

**Accomplishments Performance Measures**
No Accomplishments Performance Measures

**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:**
None
Grantee Activity Number: HHC_SMID_LMI_22-085-006-D234_Kenedy_WF
Activity Title: Water Facilities

Activity Type: MIT - Public Facilities and Improvements-Non Covered
Project Number: 0005
Projected Start Date: 10/25/2021
Benefit Type: Area ( Census )
National Objective: Low/Mod

Activity Status: Under Way
Project Title: Hurricane Harvey State Mitigation Competition
Projected End Date: 01/31/2026
Completed Activity Actual End Date: 10/25/2021

Responsibility Organization: KENEDY, CITY OF

Overall
Total Projected Budget from All Sources
$43,040,879.00
Total Budget
$0.00
Total Obligated
$0.00
Total Funds Drawdown
$0.00
Program Funds Drawdown
$0.00
Program Income Drawdown
$0.00
Program Income Received
$0.00
Total Funds Expended
$2,343,190.50
KENEDY, CITY OF
Most Impacted and Distressed Expended
$0.00

Activity Description:
City of Kenedy shall construct a water transmission line, replace an elevated water storage tank, install generators, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:
Construction shall take place in the City of Kenedy at Kenedy Water Transmission Line, Kenedy Water Treatment Plant Site 1, Kenedy Water Treatment Plant Site 2, and Kenedy Water Treatment Plant Site 3.

Activity Progress Narrative:
none

Accomplishments Performance Measures
No Accomplishments Performance Measures
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: HHC_SMID_LMI_22-085-007-D235_AustinCounty_F&D
Activity Title: Flood and Drainage

Activity Type: MIT - Public Facilities and Improvements-Non Covered
Project Number: 0005
Projected Start Date: 10/28/2021
Benefit Type: Area (Census)
National Objective: Low/Mod

Overall

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| Most Impacted and Distressed Expended  | $0.00                    | $0.00   |

Activity Status: Under Way
Project Title: Hurricane Harvey State Mitigation Competition
Projected End Date: 01/31/2026
Completed Activity Actual End Date: 10/28/2021

Activity Description:
Austin County shall perform channel improvements and diversions, create detention ponds, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:
Construction shall take place in Austin County at Detention Pond, Allens Creek Flood Control and Drainage Improvements 1.1-1.11, Allens Creek Flood Control and Drainage Improvements 2.1-2.2, Allens Creek Flood Control and Drainage Improvements 3.1-3.5, Allens Creek Flood Control and Drainage Improvements Diversion Channel #1 Alternative D-1, Allens Creek Flood Control and Drainage Improvements Diversion Channel #2 Alternative D-2, Allens Creek Flood Control and Drainage Improvements Diversion Channel #3 Alternative D-3, Wallis Flood Control and Drainage Improvements W-1, Wallis Flood Control and Drainage Improvements W-2, Wallis Flood Control and Drainage Improvements W-3, Wallis Flood Control and Drainage Improvements W-4, Wallis Flood Control and Drainage Improvements W-5, Wallis Flood Control and Drainage Improvements W-6, Wallis Flood Control and Drainage Improvements W-7, Wallis Flood Control and Drainage Improvements W-8, Wallis Flood Control and Drainage Improvements W-9, and Wallis Flood Control and Drainage Improvements W-10.

Activity Progress Narrative:

none
**Activity Title:** Flood and Drainage and Street Improvements

**Activity Description:**
Flood and Drainage
The City of Seguin shall increase/install detention basins, replace low-water crossings with all-water crossings and bridges, installing an underground storm water conveyance system and storm drainage network.

Street Improvements
The City of Seguin shall replace undersize culvert structures with bridge decks and new road access and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

**Location Description:**
Construction shall take place at the City of Seguin. Flood and Drainage will be taken place at Walnut Branch Expansion Pond Huber Property Site 1, Walnut Branch Concrete Channel Site 1, Walnut Branch Concrete Channel Site 2, Walnut Branch Drop Inlet Site 3 - Run 1, Walnut Branch Drop Inlet Site 3 - Run 2, North Guadalupe Drainage Southern Pacific property, North Guadalupe Storm Drainage System Run 1, North Guadalupe Storm Drainage System Run 2, North Guadalupe Storm Drainage System Run 3, North Guadalupe Storm Drainage System Run 4, North Heideke Channel Site 1 – Run 1, North Heideke Site 1 – Bridge System, North Heideke Storm Drain Site 2 - Run 1, North Heideke Street Drainage Site 2 - Run 2, North Heideke Street Storm Drainage Site 3 - Run 1, North Heideke Storm Drainage Site 3 - Run 2, North Heideke Drainage Expansion, and Mays Creek Drainage. Street Improvements will be taken place at Walnut Branch Bridge Site 4 and 5, Mays Creek Bridge Deck Site 1, Mays Creek Street Pavement Site 2, and Mays Creek Street Improvement Site 3.

Activity Progress Narrative:
During the reporting period, the City of Seguin had engineering design underway for its flood and drainage project

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Activity Type: MIT - Public Facilities and Improvements-Non Covered
Project Number: 0005
Projected Start Date: 11/16/2021
Benefit Type: Area ( Census )
National Objective: Low/Mod

Activity Status: Under Way
Project Title: Hurricane Harvey State Mitigation Competition
Projected End Date: 01/31/2026
Completed Activity Actual End Date: 11/16/2021
Responsibles Organization: KINGSVILLE, CITY OF

Overall
Total Projected Budget from All Sources
B-18-DP-48-0002 $0.00 $72,623,858.00
B-19-DT-48-0001 $0.00 $36,311,929.00
Total Budget
B-18-DP-48-0002 $0.00 $72,623,858.00
B-19-DT-48-0001 $0.00 $36,311,929.00
Total Obligated
B-18-DP-48-0002 $0.00 $36,311,929.00
B-19-DT-48-0001 $0.00 $36,311,929.00
Total Funds Drawdown
B-18-DP-48-0002 $2,003,614.80 $2,003,614.80
B-19-DT-48-0001 $0.00 $0.00
Program Funds Drawdown
B-18-DP-48-0002 $2,003,614.80 $2,003,614.80
B-19-DT-48-0001 $0.00 $0.00
Program Income Drawdown
B-18-DP-48-0002 $0.00 $0.00
B-19-DT-48-0001 $0.00 $0.00
Program Income Received
B-18-DP-48-0002 $0.00 $0.00
B-19-DT-48-0001 $0.00 $0.00
Total Funds Expended
KINGSVILLE, CITY OF $2,003,614.80 $2,003,614.80

Activity Description:
City of Kingsville shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:
Construction shall take place at City of Kingsville at Fairview Drive, South 19th Street, East Caesar Avenue, Brahma Boulevard, East Caesar between South 15th Street and Hall Avenue, East Carlos Tuan Boulevard, South 6th Street, Alice Lane Cul-de-sac, East Corral Avenue and Highway 77, North Armstrong Street, East King Avenue, South 14th Street, West Johnston Avenue, and West Santa Gertrudis Street and Santa Elena Drive.
During the reporting period, the City of Kingsville had engineering design underway for its flood and drainage improvements project.

**Accomplishments Performance Measures**

*No Accomplishments Performance Measures*

**Beneficiaries Performance Measures**

*No Beneficiaries Performance Measures found.*

**Activity Locations**

*No Activity Locations found.*

**Other Funding Sources**

*No Other Funding Sources Found*

**Other Funding Sources Budgeted - Detail**

*No Other Match Funding Sources Found*

**Activity Supporting Documents:**

*None*
**Grantee Activity Number:** HHC_SMID_LMI_22-085-015-D246_Uhland_F&D  
**Activity Title:** Flood and Drainage

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**Activity Description:**
The City of Uhland shall construct a detention pond, replace box culverts with a bridge, and implement channel improvements and widen existing channels and ditches, and complete all associated appurtenances. These activities will meet the low to moderate-income national objective.

**Location Description:**
Construction shall take place in the City of Uhland at Site 1 Detention Pond A, Site 2 Old Spanish Trail Bridge, Site 3 Plum Creek Channel, Site 4 East Drainage Seeliger Drive Channel, Site 5 Middle Drainage Channel, Site 6 Summer Sun Cove Channel, and Site 7 Camino Roadside.

**Activity Progress Narrative:**
none
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
**Activity Type:** MIT - Public Facilities and Improvements-Non Covered  
**Project Number:** 0005  
**Projected Start Date:** 11/29/2021  
**Benefit Type:** Area ( Census )  
**National Objective:** Low/Mod  
**Activity Status:** Under Way  
**Project Title:** Hurricane Harvey State Mitigation Competition  
**Projected End Date:** 02/28/2026  
**Completed Activity Actual End Date:**  
**Responsible Organization:** SMITHVILLE, CITY OF

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**Activity Description:**  
The City of Smithville shall construct two regional detention ponds, install new storm sewer systems to connect to the regional ponds, and upgrade/extend the City’s existing storm sewer with associated pavement repair, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

**Location Description:**  
Construction shall take place in the City of Smithville at Northeast/Northwest 2 nd Street Drainage Improvements: #1-7, Southeast Regional Detention Pond, Southeast Regional Pond’s Drainage Improvements: #1-5, 4 thh 6 th Street Drainage Improvements: #1-2, 4 thh 6 th Street Drainage Improvements Byrne Street, Loop 230 Regional Detention Pond, and Loop 230 Pond’s Drainage Improvements #1-3.

**Activity Progress Narrative:**  
none
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: HHC_SMID_LMI_22-085-021-D257_Premont_F&D
Activity Title: Flood and Drainage

Activity Type: MIT - Public Facilities and Improvements-Non Covered
Project Number: 0005
Projected Start Date: 11/10/2021
Benefit Type: Area (Census)
National Objective: Low/Mod

Activity Status: Under Way
Project Title: Hurricane Harvey State Mitigation Competition
Projected End Date: 01/31/2026
Completed Activity Actual End Date: 11/10/2021
Responsible Organization: Premont

Overall

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Activity Description:
The City of Premont shall rehabilitate, widen, and deepen drainage channels, install culverts, create retention ponds along with pavement repairs, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:
Construction shall take place in the City of Premont at Detention Pond 1, Detention Pond 1 Drainpipe, Detention Pond 2, Detention Pond 2 Drainpipe, Storm Drain Structures, New Drainpipe 1, New Drainpipe 2, Earthen Berm, Drainage Swale 1, Drainage Swale 2, Drainage Swale 1 Drainpipes, and Drainage Swale 2 Drainpipes.

Activity Progress Narrative:
none
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Activity Type: MIT - Public Facilities and Improvements-Non Covered

Project Number: 0005

Projected Start Date: 10/28/2021

Benefit Type: Low/Mod

National Objective: Low/Mod

Responsible Organization: Caldwell, County of

---

**Grantee Activity Number:** HHC_SMID_LMI_22-085-024-D265_CaldwellCounty_PF
**Activity Title:** Public Facilities

**Activity Status:** Under Way

**Project Title:** Hurricane Harvey State Mitigation Competition

**Projected End Date:** 01/31/2026

**Completed Activity Actual End Date:**

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**Most Impacted and Distressed Expended**

|                      | $0.00 | $0.00 |

**Activity Description:**

Caldwell County shall construct a new emergency shelter and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

**Location Description:**

Construction shall take place at Caldwell County at Caldwell County Emergency Shelter.

**Activity Progress Narrative:**

none

**Accomplishments Performance Measures**

No Accomplishments Performance Measures
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
**Grantee Activity Number:** HHC_SMID_LMI_22-085-025-D266_SabineCounty_F&D  
**Activity Title:** Flood and Drainage

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 0005

**Projected Start Date:** 01/12/2022

**Benefit Type:** Area ( Census )  
Low/Mod

**National Objective:** Low/Mod

**Project Title:** Hurricane Harvey State Mitigation Competition

**Projected End Date:** 01/31/2026

**Completed Activity Actual End Date:**

**Activity Status:** Under Way

**Responsible Organization:** Sabine County

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**Overall**

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**Program Income Drawdown**

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**Most Impacted and Distressed Expended**

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**Activity Description:**

Sabine County shall replace bridges, culverts, reconstruct and elevate driving surfaces, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

**Location Description:**

Construction shall take place in Springhill Road Bridge, Dorsey Road Culvert, Blossom Lane Culvert, Cole Drive Culvert, Old Milam Street Culvert, CCC Road #1 Culvert, CCC Road #2 Culvert, Willard James Drive Piping, Drawhorn Road Culvert, Little Flock Road Culvert, Houssen Hollow Culvert, Centerview Road Bridge, Bear Creek

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130 Community Development Systems  
Disaster Recovery Grant Reporting System (DRGR)
Road Bridge, M. Williams Drive Culvert, Davidson Road Culvert, Lick Skillet Road Culvert, Caesar Smith Drive/Caesar Smith Road Culvert, Boyd Road Culvert, and Henson Road Culvert.

**Activity Progress Narrative:**
During the reporting period, Sabine County had engineering design underway for its flood and drainage project.

**Accomplishments Performance Measures**
No Accomplishments Performance Measures

**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:**
None
Activity Type: MIT - Public Facilities and Improvements-Non Covered

Project Number: 0005

Projected Start Date: 11/01/2021

Benefit Type: Area ( Census )

National Objective: Low/Mod

Activity Status: Under Way

Project Title: Hurricane Harvey State Mitigation Competition

Projected End Date: 01/31/2026

Completed Activity Actual End Date: 11/01/2021

Responsible Organization: HALLETTSVILLE, CITY OF

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Most Impacted and Distressed Expended:

$0.00

Activity Description:
The City of Hallettsville shall remove a low water crossing, remove and regrade bar ditches, remove concrete flumes and remove and replace curbs and gutters. Hallettsville shall also install storm sewer, grate inlets and outfalls, box culverts and reinforced concrete pipe, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:
Construction shall take place in the City of Hallettsville at Donna Drive/Kahn Street, 2nd Street/North Market Street, 2nd Street/North Ridge Street, FM 957/North Main Street, West Park Street, Crockett Street, and South Glendale Street.

Activity Progress Narrative:
none
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: HHC_SMID_LMI_22-085-027-D268_JimWellsCounty_F&D
Activity Title: Flood and Drainage

Activity Type: MIT - Public Facilities and Improvements-Non Covered
Project Number: 0005
Projected Start Date: 12/13/2021
Benefit Type: Area ( Census )
National Objective: Low/Mod

Project Title: Hurricane Harvey State Mitigation Competition
Projected End Date: 01/31/2026
Completed Activity Actual End Date: 12/13/2021

Responsible Organization: Jim Wells County

Overall
Total Projected Budget from All Sources
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- B-19-DT-48-0001 $0.00
Total Budget
- B-18-DP-48-0002 $0.00
- B-19-DT-48-0001 $0.00
Total Obligated
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- B-19-DT-48-0001 $0.00
Total Funds Drawdown
- B-18-DP-48-0002 $455,553.60
- B-19-DT-48-0001 $455,553.60
Program Funds Drawdown
- B-18-DP-48-0002 $455,553.60
- B-19-DT-48-0001 $455,553.60
Program Income Drawdown
- B-18-DP-48-0002 $0.00
- B-19-DT-48-0001 $0.00
Program Income Received
- B-18-DP-48-0002 $0.00
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Total Funds Expended
- Jim Wells County $455,553.60
Most Impacted and Distressed Expended
- B-18-DP-48-0002 $0.00
- B-19-DT-48-0001 $0.00

Activity Description:
Jim Wells County hall construct new detention facilities, rehabilitate ditches, install new drainpipe, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:
Construction shall take place in Jim Wells County at Zamora Street, Garza Street, Cardona Street, Corina Street, Cruz Street, Perez Street, Pierce Street, Rosario Street, Morgan Street, Iglesias Street, Carmen Street, West Side McMasters Road Ditch/Swale, McMasters Road Box Culvert, Detention Pond #3, Rosario Street #2, Elvira

Activity Status: Under Way

134 Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)
During the reporting period, Jim Wells County had engineering design underway for its flood and drainage improvements project.

**Activity Progress Narrative:**

During the reporting period, Jim Wells County had engineering design underway for its flood and drainage improvements project.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Activity Supporting Documents:**

None
Grantee Activity Number: HHC_SMID_LMI_22-085-028-D269_Marion  
Activity Title: Sewer Facilities and Water Facilities

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**National Objective:**  
LowMod

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**Activity Description:**

Sewer Facilities  
The City of Marion shall replace undersized collection main, replace/rehabilitate manholes, replace existing equipment at the wastewater treatment plant and complete all associated appurtenances.

Water Facilities  
The City of Marion shall build an elevated storage tank and complete all associated appurtenances.  
These activities will meet the low to moderate income national objective.

**Location Description:**  
Construction shall take place in the City of Marion. Sewer Facilities improvements will take place at the Marion Wastewater Treatment Plant, Collection Main Seidel Street Run 1, Collection Main Meadow Drive Run 2.
Collection Main Sun Flower Drive Run 3, Collection Main Wildflower Circle Run 4, Collection Main Alley Run 5, Collection Main Alley Run 6, Collection Main S. Beyer Street Run 7, Collection Main WWTP Run 8. Water Facilities improvements will take place at Marion Water Treatment Plant Elevated Storage Tank and Water Transmission Main w/Meter Station.

**Activity Progress Narrative:**
During the reporting period, the City of Marion had engineering design underway for its mitigation project.

**Accomplishments Performance Measures**
No Accomplishments Performance Measures

**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:**
None
Grantee Activity Number: HHC_SMID_LMI_22-085-029-D270_Elgin_F&D
Activity Title: Flood and Drainage

Activity Type: MIT - Public Facilities and Improvements-Non Covered

Project Number: 0005

Projected Start Date: 11/19/2021

Benefit Type: Area ( Census )

National Objective: Low/Mod

Activity Status: Under Way

Project Title: Hurricane Harvey State Mitigation Competition

Projected End Date: 01/31/2026

Completed Activity Actual End Date: 11/19/2021

Responsible Organization: ELGIN, CITY OF

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**Overall**

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**Activity Description:**
City of Elgin shall install a combination of closed conduit and open channel drainage structures, reconstruct detention pond and drainage channels, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

**Location Description:**
Construction shall take place at City of Elgin at County Line Road, Central Avenue, Kennedy Street, and Detention Pond.
Activity Progress Narrative:
During the reporting period, the City of Elgin had engineering design underway for its mitigation project.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Activity Title: Flood and Drainage

**Activity Type:**
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**
0005

**Projected Start Date:**
01/11/2022

**Benefit Type:**
Area ( Census ) Low/Mod

**National Objective:**
Low/Mod

**Total Projected Budget from All Sources:**
$10,000,000.00

**Projected End Date:**
01/31/2026

**Completed Activity Actual End Date:**
01/11/2022

**Activity Status:**
Under Way

**Project Title:**
Hurricane Harvey State Mitigation Competition

**Responsible Organization:**
KLEBERG COUNTY

**Overall**

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**Activity Description:**
Kleberg County shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

**Location Description:**
Construction shall take place in Kleberg County at Johnston Street Area Drainage Improvements, Kenedy Avenue Area Drainage Improvements, and Corral Avenue Area Drainage Improvements.

**Activity Progress Narrative:**
None

**Accomplishments Performance Measures**

No Accomplishments Performance Measures
No Activity Locations found.

No Other Funding Sources Found

No Other Match Funding Sources Found

Activity Supporting Documents: None
**Grantee Activity Number:** HHC_SMID_LMI_22-085-033-D277_Goliad_SF  
**Activity Title:** Sewer Facilities

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**Activity Description:**

The City of Goliad shall relocate the lift station out of the floodplain, replace the clarifier and generators, construct a new laboratory building, flood-proof the entire wastewater facility, rehabilitate facilities entrance, rehabilitate and adjust drying beds, remove existing settling tank, install new interceptor line, rehabilitate existing oxidation ditch, upgrade disinfection injection system, upgrade activated sludge pump station, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Goliad at Influent Lift Station Relocation and Waste Water Treatment Plant Upgrades.

**Activity Progress Narrative:**

none
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: HHC_SMID_LMI_22-085-036-D280_Yoakum_PF
Activity Title: Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/22/2021

Benefit Type:
Area ( Census )
Low/Mod

National Objective:

Responsible Organization:
YOAKUM, CITY OF

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2026

Completed Activity Actual End Date:

Overall

Total Projected Budget from All Sources
B-18-DP-48-0002 $0.00
B-19-DT-48-0001 $0.00

Total Budget
B-18-DP-48-0002 $0.00
B-19-DT-48-0001 $0.00

Total Obligated
B-18-DP-48-0002 $0.00
B-19-DT-48-0001 $0.00

Total Funds Drawdown
B-18-DP-48-0002 $298,036.35
B-19-DT-48-0001 $298,036.35

Program Funds Drawdown
B-18-DP-48-0002 $298,036.35
B-19-DT-48-0001 $298,036.35

Program Income Drawdown
B-18-DP-48-0002 $0.00
B-19-DT-48-0001 $0.00

Program Income Received
B-18-DP-48-0002 $0.00
B-19-DT-48-0001 $0.00

Total Funds Expended
YOAKUM, CITY OF $298,036.35

Most Impacted and Distressed Expended
B-18-DP-48-0002 $0.00
B-19-DT-48-0001 $0.00

Activity Description:
The City of Yoakum shall replace primary conductors, air brake switches, service drops, capacitor banks, disconnects/cutouts, wood poles, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:
Construction shall take place in the City of Yoakum at Y-170, Y-260 HWY 77-ALT, Y-260 Harwood Road, Y 180/270 Police Parking Lot, Y 180/270 Forrest Street, Y 180/270 Capitol Street, Y 180/270 Pruitt Street, Y 180/270 HEB, Y 180/270 Hopkins Street, Y 180/270 Alleyway between Front and Lott, Y 180/270 West Morris

Apr 1 thru Jun 30, 2022 To Date

144 Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)
Street #1, Y 180/270 Front Street, Y 180/270 West Hochheim Street #1, Y 180/270 CRP Storage West Fence / Welhausen Library driveway. Y 180/270 West Schleicher Street, Y 180/270 Lott Street, Y 180/270 West Street, Y 180/270 Lawrance Street, Y 180/270 Culpepper Street, Y 180/270 H&H Café Driveway, Y 180/270 West Morris Street #2, Y 180/270 West Hochheim Street, Y 180/270 Irvine Street, Y 180/270 Alley Behind J&J, Y 180/270 Lott Street, Y 180/270 Driveway South of Vallarta, Y 180/270 West Hugo Street, Y 180/270 Driveway South of Christies/Bluebonnet Treasures, Y 180/270 Alley north of West Grand Avenue, Y 180/270 Alley north of West May Street, Y 180/270 Carruth Street, and Y 180/270 Irvine Street.

**Activity Progress Narrative:**

During the reporting period, the City of Yoakum had preliminary engineering design underway for its Public Facility project.

**Accomplishments Performance Measures**

*No Accomplishments Performance Measures*

**Beneficiaries Performance Measures**

*No Beneficiaries Performance Measures found.*

**Activity Locations**

*No Activity Locations found.*

**Other Funding Sources**

*No Other Funding Sources Found*

**Other Funding Sources Budgeted - Detail**

*No Other Match Funding Sources Found*

**Activity Supporting Documents:**

None
Grantee Activity Number: HHC_SMID_LMI_22-085-036-D329_Yoakum_WF
Activity Title: Water Facilities

Activity Type: MIT - Public Facilities and Improvements-Non Covered
Project Number: 0005
Projected Start Date: 11/16/2021
Benefit Type: Low/Mod
National Objective: Low/Mod

Activity Status: Under Way
Project Title: Hurricane Harvey State Mitigation Competition
Projected End Date: 01/31/2026
Completed Activity Actual End Date: 11/16/2021

Responsible Organization: YOAKUM, CITY OF

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Activity Description:
City of Yoakum shall replace the city's water tank, replace water mains, install new water well, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:
Construction shall take place at City of Yoakum at Yoakum Street Water Tank, Yoakum Street Water Tank/Pruitt Street Water Line, Capitol Street Water Line, Alley behind HEB Water Line, Price Street Water Line, Water Well, and Transfer Pipeline.
Activity Progress Narrative:
During the reporting period, the City of Yoakum had environmental review underway for its Water Facilities project.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: HHC_SMID_LMI_22-085-039-D287_Alice
Activity Title: Street Improvements & Flood and Drainage

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Activity Description:
Street Improvements

City of Alice shall reconstruct portions of the streets, including construction of concrete curb and gutter, and complete all associated appurtenances.

Flood and Drainage

City of Alice shall provide a drain equalizer, reshaping and regrading of a ditch, and complete all associated

Activity Type: MIT - Public Facilities and Improvements-Non Covered
Project Number: 0005
Projected Start Date: 11/29/2021
Benefit Type: Low/Mod
National Objective: Area ( Census )

Activity Status: Under Way
Project Title: Hurricane Harvey State Mitigation Competition
Projected End Date: 01/31/2026
Completed Activity Actual End Date: 11/29/2021

Responsible Organization: ALICE, CITY OF
These activities will meet the low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Alice. Street improvements will take place at Street Reconstruction (Collector) South Reynolds Street & Old Kingsville Road Site 1, Street Reconstruction (Residential) Mora Street Site 1, Street Reconstruction (Residential) Oliver Street Site 1, Street Reconstruction (Residential) Mary Vera Street Site 1, Street Reconstruction (Residential) Virginia Street Site 1, Street Reconstruction (Residential) Prado Street Site 1, and Street Reconstruction (Collector) Reshaping/Regrading of Ditch/ South Reynolds Street Site 1. Flood and drainage improvements will take place at Drainage Equalizer/ Reshaping/Regrading of Ditch Hugh Avenue Site 2.

**Activity Progress Narrative:**

During the reporting period, the City of Alice had engineering design underway for its street improvements project.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Activity Supporting Documents:**

None
Grantee Activity Number: HHC_SMID_LMI_22-085-040-D288_Martindale
Activity Title: Flood and Drainage, Water Facilities, Sewer Facilities, & Street Improvements

Activity Type: MIT - Public Facilities and Improvements-Non Covered
Project Number: 0005
Projected Start Date: 01/11/2022
Benefit Type: Area ( Census ) Low/Mod

National Objective: National Objective:

Total Projected Budget from All Sources: $13,356,054.42

Activity Status: Activity Status:
Project Title: Project Title:
Hurricane Harvey State Mitigation Competition
Projected End Date: 01/31/2026
Completed Activity Actual End Date:

Responsible Organization: MARTINDALE, CITY OF

Overall

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<th>Apr 1 thru Jun 30, 2022</th>
<th>To Date</th>
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Total Obligated

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Total Funds Drawdown

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Program Income Drawdown

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Program Income Received

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Total Funds Expended

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Most Impacted and Distressed Expended

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</table>

Activity Description:

Flood and Drainage
The City of Martindale shall perform storm sewer improvements and replace existing culverts and complete all associated appurtenances.

Water Facilities
The City of Martindale shall replace existing water lines and complete all associated appurtenances.

Sewer Facilities
The City of Martindale shall replace existing sanitary sewer lines and complete all associated appurtenances.

Street Improvements
The City of Martindale shall perform storm sewer improvements and replace existing culverts and complete all associated appurtenances.
The City of Martindale shall repair and replace existing street and curbs and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

**Location Description:**
Construction shall take place in the City of Martindale. Flood and Drainage improvements will take place at Drainage Improvement #1 Culvert, Drainage Improvement #2 Open Channel, Drainage Improvement #3 Storm Sewer System, and Drainage Improvement #4 Culvert. Water Facilities improvements will take place at Water Improvements. Sewer Facilities improvements will take place at Sanitary Sewer Improvement. Street Improvements will take place at Street Improvement.

**Activity Progress Narrative:**
During the reporting period, Martindale had environmental review underway for all projects.

**Accomplishments Performance Measures**
No Accomplishments Performance Measures

**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:**
None
Grantee Activity Number: HHC_SMID_LMI_22-085-042-D290_Ganado
Activity Title: Sewer Facilities & Water Facilities

Activity Type: MIT - Public Facilities and Improvements-Non Covered
Project Number: 0005
Projected Start Date: 01/05/2022
Benefit Type: Area ( Census ) Low/Mod
National Objective: Program Income Drawdown

Total Projected Budget from All Sources: $7,190,056.00
Total Budget: $0.00
Total Obligated: $0.00
Total Funds Drawdown: $0.00
Program Funds Drawdown: $0.00
Program Income Drawdown: $0.00
Program Income Received: $0.00
Total Funds Expended: $0.00
City of Ganado Inc: $0.00
Most Impacted and Distressed Expended: $0.00

Activity Status: Under Way
Project Title: Hurricane Harvey State Mitigation Competition
Projected End Date: 01/31/2026
Completed Activity Actual End Date:

Activity Description:
Sewer Facilities
The City of Ganado shall install new wastewater collection mains and complete all associated appurtenances.

Water Facilities
The City of Ganado shall install new water distribution lines, water main taps, fire hydrants and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:
Construction shall take place in the City of Ganado. Sewer Facilities improvements will take place at Sanitary Sewer Pipe Region 1-3. Water Facilities improvements will take place at Waterlines Region I-III.

Activity Progress Narrative:
none
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: HHC_SMID_LMI_22-085-043-D296_Madisonville_SF
Activity Title: Sewer Facilities

Activity Type: MIT - Public Facilities and Improvements-Non Covered

Project Number: 0005

Projected Start Date: 11/19/2021

Benefit Type: Area ( Census )

National Objective: Low/Mod

Responsibility Organization: Madisonville

Total Projected Budget from All Sources
B-18-DP-48-0002 $0.00
B-19-DT-48-0001 $0.00

Total Budget
B-18-DP-48-0002 $0.00
B-19-DT-48-0001 $0.00

Total Obligated
B-18-DP-48-0002 $0.00
B-19-DT-48-0001 $0.00

Total Funds Drawdown
B-18-DP-48-0002 $391,829.10
B-19-DT-48-0001 $391,829.10

Program Funds Drawdown
B-18-DP-48-0002 $391,829.10
B-19-DT-48-0001 $391,829.10

Program Income Drawdown
B-18-DP-48-0002 $0.00
B-19-DT-48-0001 $0.00

Program Income Received
B-18-DP-48-0002 $0.00
B-19-DT-48-0001 $0.00

Total Funds Expended
Madisonville $391,829.10

Most Impacted and Distressed Expended
B-18-DP-48-0002 $0.00
B-19-DT-48-0001 $0.00

Activity Description:
City of Madisonville shall upgrade sewer lines and manholes and implement adjacent drainage improvements at various project sites including culvert upgrades, construction of a drainage ditch, install area inlets, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:
Construction shall take place at City of Madisonville at North Wilson Street Improvements, Washington Street Improvements, West Collard Street Improvements, North Panama Street Improvements, Martin Luther King Jr Street Improvements, Bogan Street Improvements, South Casey Street Improvements, Bullard Street

Grantee Activity Number: HHC_SMID_LMI_22-085-043-D296_Madisonville_SF
Activity Title: Sewer Facilities

Activity Type: MIT - Public Facilities and Improvements-Non Covered

Project Number: 0005

Projected Start Date: 11/19/2021

Benefit Type: Area ( Census )

National Objective: Low/Mod

Responsibility Organization: Madisonville

Overall

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<th>To Date</th>
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Activity Status: Under Way

Project Title: Hurricane Harvey State Mitigation Competition

Projected End Date: 01/31/2026

Completed Activity Actual End Date: 11/19/2021

Activity Description:
City of Madisonville shall upgrade sewer lines and manholes and implement adjacent drainage improvements at various project sites including culvert upgrades, construction of a drainage ditch, install area inlets, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:
Construction shall take place at City of Madisonville at North Wilson Street Improvements, Washington Street Improvements, West Collard Street Improvements, North Panama Street Improvements, Martin Luther King Jr Street Improvements, Bogan Street Improvements, South Casey Street Improvements, Bullard Street

Grantee Activity Number: HHC_SMID_LMI_22-085-043-D296_Madisonville_SF
Activity Title: Sewer Facilities

Activity Type: MIT - Public Facilities and Improvements-Non Covered

Project Number: 0005

Projected Start Date: 11/19/2021

Benefit Type: Area ( Census )

National Objective: Low/Mod

Responsibility Organization: Madisonville

Overall

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Activity Status: Under Way

Project Title: Hurricane Harvey State Mitigation Competition

Projected End Date: 01/31/2026

Completed Activity Actual End Date: 11/19/2021
Improvements, West Viser Street Improvements, North Elm Street Improvements, West Collard Street Improvements, North Madison Street Improvements, West Lance Street Improvements, North Commerce Street Improvements, South Madison Street Improvements, East Collard Street Improvements, East Morris Street Improvements, North Mclver Street Improvements, and West Turner Street Improvements.

Activity Progress Narrative:
During the reporting period, Madisonville had environmental review underway for its sewer project.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Activity Type: MIT - Public Facilities and Improvements-Non Covered
Project Number: 0005
Projected Start Date: 11/29/2021
Benefit Type: Area (Census)
National Objective: Low/Mod

Activity Status: Under Way
Project Title: Hurricane Harvey State Mitigation Competition
Projected End Date: 02/28/2026
Completed Activity Actual End Date: 11/29/2021
Responsible Organization: LEXINGTON, CITY OF

Overall
Total Projected Budget from All Sources $0.00 Apr 1 thru Jun 30, 2022 $6,393,661.50 To Date
Total Budget $0.00 $6,393,661.50
Total Obligated $0.00 $6,393,661.50
Total Funds Drawdown $0.00 $0.00
  Program Funds Drawdown $0.00 $0.00
  Program Income Drawdown $0.00 $0.00
Total Funds Expended $156,253.86 $312,507.72
  LEXINGTON, CITY OF
  $156,253.86 $312,507.72
Most Impacted and Distressed Expended $0.00 $0.00

Activity Description:
The City of Lexington shall replace and improve storm sewer, culverts, and ditches with associated pavement repair and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:
Construction shall take place in the City of Lexington at Area 1: North Rockdale Street Ditch and Culverts, Area 1: Hale Street Ditch, Area 1: Ditch, Area 2: Ditch, Inlets and Storm Sewer #1-4, and Area 3: Inlet, Storm Sewer, and Ditch.

Activity Progress Narrative:
none
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: HHC_SMID_LMI_22-085-045-D298_NewWaverly_SF
Activity Title: Sewer Facilities

Activity Type: MIT - Public Facilities and Improvements-Non Covered
Project Number: 0005
Projected Start Date: 11/29/2021
Benefit Type: Area (Census)
National Objective: Low/Mod

Activity Status: Under Way
Project Title: Hurricane Harvey State Mitigation Competition
Projected End Date: 01/31/2026
Completed Activity Actual End Date:

Responsible Organization: New Waverly

Overall
Total Projected Budget from All Sources
- B-18-DP-48-0002: $0.00
- B-19-DT-48-0001: $0.00
Total Budget
- B-18-DP-48-0002: $0.00
- B-19-DT-48-0001: $0.00
Total Obligated
- B-18-DP-48-0002: $0.00
- B-19-DT-48-0001: $0.00
Total Funds Drawdown
- B-18-DP-48-0002: $150,590.39
- B-19-DT-48-0001: $150,590.39
Program Funds Drawdown
- B-18-DP-48-0002: $150,590.39
- B-19-DT-48-0001: $150,590.39
Program Income Drawdown
- B-18-DP-48-0002: $0.00
- B-19-DT-48-0001: $0.00
Program Income Received
- B-18-DP-48-0002: $0.00
- B-19-DT-48-0001: $0.00
Total Funds Expended
- New Waverly: $150,590.39
Most Impacted and Distressed Expended
- B-18-DP-48-0002: $0.00
- B-19-DT-48-0001: $0.00

Activity Description:
The City of New Waverly shall decommission the City’s west-side and east-side Wastewater Treatment Plants and construct a new west-side Wastewater Treatment Plant to handle all of the City’s sewer needs. Subrecipient shall also build a new transfer lift station and install a gravity sewer line, force main line, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:
Construction shall take place in the City of New Waverly at Decommission Existing Wastewater Treatment Plant #2, Proposed Wastewater Treatment Plant, Proposed Transfer Lift Station, Decommission Existing Wastewater Treatment Plant #1, Gravity Sewer Line, and Force Main.

**Activity Progress Narrative:**
During the reporting period, the City of New Waverly had engineering desiging underway for its sewer facilities project.

**Accomplishments Performance Measures**
No Accomplishments Performance Measures

**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:**
None
Grantee Activity Number: HHC_SMID_LMI_22-085-048-D301_Palacios_F&D
Activity Title: Flood and Drainage

Activity Type: MIT - Public Facilities and Improvements-Non Covered
Project Number: 0005
Projected Start Date: 11/19/2021
Benefit Type: Area (Census)
National Objective: Low/Mod

Benefit Type: Palacios

Projected End Date: 01/31/2026
Completed Activity Actual End Date: 11/19/2021

Total Projected Budget from All Sources
$10,029,664.00
Total Budget
$5,014,832.00
Total Obligated
$94,678.05
Total Funds Drawdown
$94,678.05
Program Funds Drawdown
$94,678.05
Program Income Drawdown
$94,678.05
Program Income Received
$94,678.05
Total Funds Expended
$94,678.05
Most Impacted and Distressed Expended
$94,678.05

Activity Description:
City of Palacios shall construct a new storm system, replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:
Construction shall take place at City of Palacios at Gray Street Drainage Improvements Run 1a, Gray Street drainage improvements Run 1b, Green Avenue Drainage Improvements Run 1, Green Avenue Drainage Improvements Run 2, Green Avenue Drainage Improvements Run 3, Green Avenue Drainage Improvements Run 4, Green Avenue Drainage Improvements Run 5, Green Avenue Drainage Improvements Run 6, Perryman
Activity Progress Narrative:
During the reporting period, the City of Palacios had Environmental review underway for its Flood and Drainage project.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: HHC_SMID_LMI_22-085-049-D302_Brenham_F&D
Activity Title: Flood and Drainage

Activity Type: MIT - Public Facilities and Improvements-Non Covered
Project Number: 0005
Projected Start Date: 01/25/2022
Benefit Type: Area (Census)
National Objective: Low/Mod

Activity Status: Under Way
Project Title: Hurricane Harvey State Mitigation Competition
Projected End Date: 01/31/2026
Completed Activity Actual End Date: 01/25/2022

Responsible Organization: Brenham, City of

Overall
Total Projected Budget from All Sources
- B-18-DP-48-0002: $0.00
- B-19-DT-48-0001: $0.00
Total Budget
- B-18-DP-48-0002: $0.00
- B-19-DT-48-0001: $0.00
Total Obligated
- B-18-DP-48-0002: $0.00
- B-19-DT-48-0001: $0.00
Total Funds Drawdown
- B-18-DP-48-0002: $295,230.00
- B-19-DT-48-0001: $0.00
Program Funds Drawdown
- B-18-DP-48-0002: $295,230.00
- B-19-DT-48-0001: $0.00
Program Income Drawdown
- B-18-DP-48-0002: $0.00
- B-19-DT-48-0001: $0.00
Program Income Received
- B-18-DP-48-0002: $0.00
- B-19-DT-48-0001: $0.00
Total Funds Expended
- Brenham, City of: $295,230.00
Most Impacted and Distressed Expended
- B-18-DP-48-0002: $0.00
- B-19-DT-48-0001: $0.00

Activity Description:
The City of Brenham shall improve storm drainage systems, install new storm sewer culverts, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:
Construction shall take place in the City of Brenham at North Dixie Street, Burleson Street Crossing, North Saeger/West Jefferson Street, Higgins Branch Creek, Baylor Street, Commerce Street/Steelhorst Street, Hogg Branch Creek Crossing at Alamo Street, Hogg Branch Creek from Jackson Street to Day Street, Hoog Branch Creek Crossing at Pecan Street, Tom Dee Street, and Spinn Street Channel.
Activity Progress Narrative:
During the reporting period, City of Brenham had Start Up Phase underway for its flood and drainage project.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents:  None
Grantee Activity Number: HHC_SMID_LMI_22-085-051-D304_Caldwell
Activity Title: Street Improvements & Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
01/06/2022

Benefit Type:
Area ( Census )
Low/Mod

National Objective:

Total Projected Budget from All Sources
Overall
$5,094,852.00
Total Budget
$5,094,852.00
Total Obligated
$0.00
Total Funds Drawdown
$0.00
Program Funds Drawdown
$0.00
Program Income Drawdown
$0.00
Program Income Received
$0.00
Total Funds Expended
$0.00
Most Impacted and Distressed Expended
$0.00

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2026

Completed Activity Actual End Date:
01/06/2022

Responsible Organization:
Caldwell, City Of

Activity Description:
Street Improvements
The City of Caldwell shall repair and reconstruct the driving surface, sub-grade, and road base by repaving asphalt with incidental repairs to roadside ditches and complete all associated appurtenances.

Sewer Facilities
The City of Caldwell shall build a new lift station with a concrete well and standby generator, replace gravity sewer lines, replace all existing manholes, and complete associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:
Construction shall take place in the City of Caldwell. Street Improvements will take place at Kleb Street. Sewer Facilities improvements will take place at North Stone Street & North Gray Street, West Bear Street, North Gray Street, West Fawn Street, West Bear Street & North Harvey Street, North Thomas Street, North Hill Street, West Mustang Street & North Hill Street, Harvey Lift Station, Fox Street & South Porter Street, South Porter Street, South Main Street, South Harvey Street, Freeman Street & Elm Street, Freeman Street & Oak Street, Meadow Brook Drive, and Still Meadow Street.

Activity Progress Narrative:
none
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: HHC_SMID_LMI_22-085-052-D305_GonzalesCounty_PF
Activity Title: Public Facilities

Activity Type: MIT - Public Facilities and Improvements-Non Covered
Project Number: 0005
Projected Start Date: 12/02/2021
Benefit Type: Low/Mod
National Objective: Overall

Total Projected Budget from All Sources: $6,071,588.57
Total Obligated: $0.00
Total Funds Drawdown:
- Program Funds Drawdown: $0.00
- Program Income Drawdown: $0.00
Program Income Received: $0.00
Total Funds Expended:
- Gonzales County: $358,220.31
Most Impacted and Distressed Expended: $0.00

Activity Status: Under Way
Project Title: Hurricane Harvey State Mitigation Competition
Projected End Date: 02/28/2026
Completed Activity Actual End Date: 12/02/2021

Responsible Organization: Gonzales County

Activity Description:
Gonzales County shall install two towers, one master site with core server system and a wireless microwave link between sites. Subrecipient shall also install a backup control station, four (4) 4-channel trunked expandable site subsystems and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:
Construction shall take place in Gonzales County at Waelder Tower, Belmont Tower, Gonzales Tower, and Smiley Tower.

Activity Progress Narrative:
none
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: HHC_SMID_LMI_22-085-054-D311_Wallis
Activity Title: Flood and Drainage & Sewer Facilities

Activity Type: MIT - Public Facilities and Improvements-Non Covered
Project Number: 0005
Projected Start Date: 12/14/2021
Benefit Type: Low/Mod
National Objective: Area ( Census )

Activity Status: Under Way
Project Title: Hurricane Harvey State Mitigation Competition
Projected End Date: 01/31/2026
Completed Activity Actual End Date: 12/14/2021

Grantee Activity Number: HHC_SMID_LMI_22-085-054-D311_Wallis
Activity Title: Flood and Drainage & Sewer Facilities

Overall Apr 1 thru Jun 30, 2022 To Date
Total Projected Budget from All Sources
B-18-DP-48-0002 $0.00 $11,496,250.00
B-19-DT-48-0001 $0.00
B-19-DT-48-0002 $0.00
B-19-DT-48-0001 $0.00
Total Budget $0.00 $11,496,250.00
B-18-DP-48-0002 $0.00 $5,748,125.00
B-19-DT-48-0001 $0.00
B-19-DT-48-0002 $0.00
B-19-DT-48-0001 $0.00
Total Obligated $0.00 $5,748,125.00
B-18-DP-48-0002 $0.00 $306,906.00
B-19-DT-48-0001 $0.00
B-19-DT-48-0002 $0.00
B-19-DT-48-0001 $0.00
Total Funds Drawdown $306,906.00 $306,906.00
B-18-DP-48-0002 $306,906.00 $306,906.00
B-19-DT-48-0001 $0.00
B-19-DT-48-0002 $306,906.00 $306,906.00
B-19-DT-48-0001 $0.00
Program Funds Drawdown $306,906.00 $306,906.00
B-18-DP-48-0002 $306,906.00 $306,906.00
B-19-DT-48-0001 $0.00
B-19-DT-48-0002 $306,906.00 $306,906.00
B-19-DT-48-0001 $0.00
Program Income Drawdown $0.00 $0.00
B-18-DP-48-0002 $0.00 $0.00
B-19-DT-48-0001 $0.00
B-19-DT-48-0002 $0.00 $0.00
B-19-DT-48-0001 $0.00
Program Income Received $0.00 $0.00
B-18-DP-48-0002 $0.00 $0.00
B-19-DT-48-0001 $0.00
B-19-DT-48-0002 $0.00 $0.00
B-19-DT-48-0001 $0.00
Total Funds Expended $306,906.00 $306,906.00
Wallis $306,906.00 $306,906.00
Most Impacted and Distressed Expended $0.00 $0.00
B-18-DP-48-0002 $0.00 $0.00
B-19-DT-48-0001 $0.00 $0.00

Activity Description:
Flood and Drainage

The City of Wallis shall replace storm sewer culverts, construct roadside ditches, construct detention ponds, and complete all associated appurtenances.

Sewer Facilities

The City of Wallis shall replace existing sewer lines and complete all associated appurtenances.
These activities will meet the low to moderate income national objective.

**Location Description:**
Construction shall take place in the City of Wallis. Flood and Drainage improvements will take place at Section A Drainage Improvements, Section B Drainage Improvements, Section C Drainage Improvements, Section D Drainage Improvements, Detention Pond 1, Detention Pond 2, and Detention Pond 3. Sewer Facilities improvements will take place at Section E, Section F, Section G, and Section H.

**Activity Progress Narrative:**
During the reporting period, the City of Wallis had Environmental review underway for its Flood and Drainage project.

**Accomplishments Performance Measures**
No Accomplishments Performance Measures

**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:**
None
**Grantee Activity Number:** HHC_SMID_LMI_22-085-056-D313_Rockdale_F&D  
**Activity Title:** Flood and Drainage

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 0005

**Projected Start Date:** 12/09/2021

**Benefit Type:** Area (Census)

**National Objective:** Low/Mod

**Activity Status:** Under Way

**Project Title:** Hurricane Harvey State Mitigation Competition

**Projected End Date:** 02/28/2026

**Completed Activity Actual End Date:**

**Responsible Organization:** ROCKDALE, CITY OF

### Overall

**Total Projected Budget from All Sources**

<table>
<thead>
<tr>
<th>Project Number</th>
<th>Apr 1 thru Jun 30, 2022</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>B-18-DP-48-0002</td>
<td>$0.00</td>
<td>$8,834,938.06</td>
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<tr>
<td>B-19-DT-48-0001</td>
<td>$0.00</td>
<td>$4,417,469.03</td>
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</table>

**Total Budget**

<table>
<thead>
<tr>
<th>Project Number</th>
<th>Apr 1 thru Jun 30, 2022</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>B-18-DP-48-0002</td>
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</tr>
<tr>
<td>B-19-DT-48-0001</td>
<td>$0.00</td>
<td>$4,417,469.03</td>
</tr>
</tbody>
</table>

**Total Obligated**

<table>
<thead>
<tr>
<th>Project Number</th>
<th>Apr 1 thru Jun 30, 2022</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>B-18-DP-48-0002</td>
<td>$0.00</td>
<td>$4,417,469.03</td>
</tr>
<tr>
<td>B-19-DT-48-0001</td>
<td>$0.00</td>
<td>$0.00</td>
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**Total Funds Drawdown**

<table>
<thead>
<tr>
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<th>Apr 1 thru Jun 30, 2022</th>
<th>To Date</th>
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<tbody>
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<td>B-18-DP-48-0002</td>
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<td>B-19-DT-48-0001</td>
<td>$158,294.22</td>
<td>$260,826.78</td>
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</table>

**Program Funds Drawdown**

<table>
<thead>
<tr>
<th>Project Number</th>
<th>Apr 1 thru Jun 30, 2022</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>B-18-DP-48-0002</td>
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<tr>
<td>B-19-DT-48-0001</td>
<td>$158,294.22</td>
<td>$260,826.78</td>
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</tbody>
</table>

**Program Income Drawdown**

<table>
<thead>
<tr>
<th>Project Number</th>
<th>Apr 1 thru Jun 30, 2022</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>B-18-DP-48-0002</td>
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<td>$0.00</td>
</tr>
<tr>
<td>B-19-DT-48-0001</td>
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**Program Income Received**

<table>
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<tr>
<th>Project Number</th>
<th>Apr 1 thru Jun 30, 2022</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>B-18-DP-48-0002</td>
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<td>$0.00</td>
</tr>
<tr>
<td>B-19-DT-48-0001</td>
<td>$0.00</td>
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**Total Funds Expended**

<table>
<thead>
<tr>
<th>Area</th>
<th>Amount</th>
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<tbody>
<tr>
<td>ROCKDALE, CITY OF</td>
<td>$158,294.22</td>
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</table>

**Most Impacted and Distressed Expended**

<table>
<thead>
<tr>
<th>Project Number</th>
<th>Apr 1 thru Jun 30, 2022</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>B-18-DP-48-0002</td>
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<td>$0.00</td>
</tr>
<tr>
<td>B-19-DT-48-0001</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
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</table>

### Activity Description:

The City of Rockdale shall install storm sewer improvements and storm water detention facilities, install and upgrade culverts, regrade and stabilize streambanks, regrade and harden ditch stretches that are subject to erosion, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Rockdale at the Belton Avenue Culvert, Belton Avenue Channel, Belton Avenue Detention Basin, East Ham Branch Streambank Stabilization, West Ham Branch Streambank Stabilization, Allday Street, Post Oak Road, San Jacinto Drive Drainage Improvements, Meadow Drive Drainage...
Improvements, Childress Drive Drainage Improvements, Burleson Street Culvert, Burleson Street Detention Basin, Burleson Street Channel, Martin Luther King Drive Drainage Improvements, and Martin Luther King Drive Open Channel.

**Activity Progress Narrative:**
During the reporting period, Rockdale had engineering design underway

**Accomplishments Performance Measures**
No Accomplishments Performance Measures

**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:** None
Grantee Activity Number: HHC_SMID_LMI_22-085-057-D314_Cuero_WF

Activity Title: Water Facilities

Activity Type: MIT - Public Facilities and Improvements-Non Covered

Project Number: 0005

Projected Start Date: 11/16/2021

Benefit Type: Low/Mod

National Objective: Area ( Census )

Total Projected Budget from All Sources: $8,573,988.00

Total Budget: $4,286,994.00

Total Obligated: $121,219.00

Total Funds Drawdown: $121,219.00

Program Funds Drawdown: $121,219.00

Program Income Drawdown: $0.00

Program Income Received: $0.00

Total Funds Expended: $121,219.00

Most Impacted and Distressed Expended: $0.00

Activity Status: Under Way

Project Title: Hurricane Harvey State Mitigation Competition

Projected End Date: 01/31/2026

Completed Activity Actual End Date: 11/16/2021

Responsible Organization: Cuero, City of

Location Description:
Construction shall take place at City of Cuero at City Water Treatment Plant, Baker Street, St. Charles Street & Crain Street, Evers Street, French Street & Graham Street, North Gazzie Street & West Courthouse Street, West Morgan Street & Douglas Street, Schleicher Street, TL Overture Street, Buchel Street, & Kathryn Street, West South Railroad Street, Hutcheson Street, Keller Street, and Nash Street.

City of Cuero shall construct ground water well, improve ground storage tank, water mains, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.
During the reporting period, the City of Cuero had environmental review underway for its Water Facilities project.

**Activity Progress Narrative:**

None

**Accomplishments Performance Measures**

None

**Beneficiaries Performance Measures**

None

**Activity Locations**

None

**Other Funding Sources**

None

**Other Funding Sources Budgeted - Detail**

None

**Activity Supporting Documents:**

None
Grantee Activity Number: HHC_SMID_LMI_22-085-058-D315_Moulton_F&D
Activity Title: Flood and Drainage

Activity Type: MIT - Public Facilities and Improvements-Non Covered
Project Number: 0005
Projected Start Date: 12/02/2021
Benefit Type: Area ( Census )
National Objective: Low/Mod

Benefit Type: Overall
Projected Start Date: Apr 1 thru Jun 30, 2022
Projected End Date: 01/31/2026
Completed Activity Actual End Date: 12/02/2021

Total Projected Budget from All Sources
- B-18-DP-48-0002: $0.00
- B-19-DT-48-0001: $0.00

Total Budget
- B-18-DP-48-0002: $0.00
- B-19-DT-48-0001: $0.00

Total Obligated
- B-18-DP-48-0002: $0.00
- B-19-DT-48-0001: $0.00

Total Funds Drawdown
- B-18-DP-48-0002: $38,992.50
- B-19-DT-48-0001: $0.00

Program Funds Drawdown
- B-18-DP-48-0002: $38,992.50
- B-19-DT-48-0001: $0.00

Program Income Drawdown
- B-18-DP-48-0002: $0.00
- B-19-DT-48-0001: $0.00

Program Income Received
- B-18-DP-48-0002: $0.00
- B-19-DT-48-0001: $0.00

Total Funds Expended
- B-18-DP-48-0002: $38,992.50
- B-19-DT-48-0001: $0.00

Most Impacted and Distressed Expended
- B-18-DP-48-0002: $0.00
- B-19-DT-48-0001: $0.00

Activity Description:
The City of Moulton shall replace storm sewer system, upsize piping, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:
Construction shall take place in the City of Moulton at Arnim Street, South Pecan Street, Pecan Street North,
Activity Progress Narrative:
During the reporting period, the City of Marion had engineering design underway for its mitigation project.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: HHC_SMID_LMI_22-085-060-D317_Milano_SI
Activity Title: Street Improvements

Activity Type: MIT - Public Facilities and Improvements-Non Covered
Project Number: 0005
Projected Start Date: 01/20/2022
Benefit Type: Low/Mod
National Objective:

Overall

<table>
<thead>
<tr>
<th>Total Projected Budget from All Sources</th>
<th>Apr 1 thru Jun 30, 2022</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
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<td>B-19-DT-48-0001</td>
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<tr>
<td>B-19-DT-48-0001</td>
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<td>$4,317,323.00</td>
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<tr>
<td>Total Obligated</td>
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<td>$4,317,323.00</td>
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<tr>
<td>B-18-DP-48-0002</td>
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</tr>
<tr>
<td>B-19-DT-48-0001</td>
<td>$0.00</td>
<td>$4,317,323.00</td>
</tr>
</tbody>
</table>

Program Funds Drawdown

| B-18-DP-48-0002                        | $61,503.99               | $61,503.99  |
| B-19-DT-48-0001                        | $61,503.99               | $61,503.99  |

Program Income Drawdown

| B-18-DP-48-0002                        | $0.00                    | $0.00      |
| B-19-DT-48-0001                        | $0.00                    | $0.00      |

Program Income Received

| B-18-DP-48-0002                        | $0.00                    | $0.00      |
| B-19-DT-48-0001                        | $0.00                    | $0.00      |

Total Funds Expended

| Milano, City of                         | $61,503.99               | $61,503.99  |
Most Impacted and Distressed Expended

| B-18-DP-48-0002                        | $0.00                    | $0.00      |
| B-19-DT-48-0001                        | $0.00                    | $0.00      |

Activity Status: Under Way
Project Title: Hurricane Harvey State Mitigation Competition
Projected End Date: 01/31/2026
Completed Activity Actual End Date:
Responsible Organization: Milano, City of

Activity Description:
The City of Milano shall reconstruct streets with associated drainage improvements and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:
Construction shall take place in the City of Milano at South Texas, East Holdiness, North First Street, North Texas Street, West Avenue B, South First Street, East Avenue E, North Third Street, East Avenue D, East Avenue A, East Milan Street, South Fifth Street, North Fourth Street, West School Street, North Sixth Street, Avenue E/West Ave E, South Second Street/ Avenue F, South Third Street/East Avenue E, North Fifth Street, West Avenue A, West Milam Street, North Ninth Street, and South Fourth Street.

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Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)
During the reporting period, the City of Moulton had engineering design underway for its flood and drainage improvements project.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**
No Accomplishments Performance Measures

**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:**
None
Grantee Activity Number: HHC_SMID_LMI_22-085-065-D322 _Beeville_SI
Activity Title: Street Improvements

Activity Type: MIT - Public Facilities and Improvements-Non Covered
Project Number: 0005
Projected Start Date: 01/07/2022
Benefit Type: Area ( Census )
National Objective: Low/Mod

Activity Status: Under Way
Project Title: Hurricane Harvey State Mitigation Competition
Projected End Date: 02/28/2026
Completed Activity Actual End Date:

Responsible Organization: BEEVILLE, CITY OF

Overall
Total Projected Budget from All Sources
B-18-DP-48-0002
B-19-DT-48-0001
$0.00 $7,688,980.00
$0.00 $3,844,490.00
$0.00 $3,844,490.00
$0.00 $3,844,490.00
Total Budget
B-18-DP-48-0002
B-19-DT-48-0001
$0.00 $7,688,980.00
$0.00 $3,844,490.00
$0.00 $3,844,490.00
$0.00 $3,844,490.00
Total Obligated
B-18-DP-48-0002
B-19-DT-48-0001
$0.00 $3,844,490.00
$0.00 $3,844,490.00
$0.00 $3,844,490.00
$0.00 $3,844,490.00
Total Funds Drawdown
B-18-DP-48-0002
B-19-DT-48-0001
$227,715.31 $227,715.31
$227,715.31 $227,715.31
$0.00 $0.00
Program Funds Drawdown
B-18-DP-48-0002
B-19-DT-48-0001
$227,715.31 $227,715.31
$227,715.31 $227,715.31
$0.00 $0.00
Program Income Drawdown
B-18-DP-48-0002
B-19-DT-48-0001
$0.00 $0.00
$0.00 $0.00
Program Income Received
B-18-DP-48-0002
B-19-DT-48-0001
$0.00 $0.00
$0.00 $0.00
Total Funds Expended
BEEVILLE, CITY OF
$227,715.31 $227,715.31
$227,715.31 $227,715.31
$227,715.31 $227,715.31
$227,715.31 $227,715.31
Most Impacted and Distressed Expended
B-18-DP-48-0002
B-19-DT-48-0001
$0.00 $0.00
$0.00 $0.00

Activity Description:
The City of Beeville shall remove low water crossings and undersized culverts, install new bridge structures, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:
Construction shall take place in the City of Beeville at Jackson Street at Poesta Creek, Tyler Street at Poesta Creek, and Tyler Street at Hensley Creek.
During the reporting period, the City of Beeville had engineering design underway for its Street improvements project.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Activity Supporting Documents:** None
Activity Type: MIT - Public Facilities and Improvements-Non Covered
Project Number: 0005
Projected Start Date: 01/14/2022
Benefit Type: Area ( Census )
National Objective: Low/Mod

Overall
Total Projected Budget from All Sources: $3,965,736.00
Total Budget: $0.00
Total Obligated: $0.00
Total Funds Drawdown: $0.00
Program Funds Drawdown: $0.00
Program Income Drawdown: $0.00
Program Income Received: $0.00
Total Funds Expended: $0.00
Most Impacted and Distressed Expended: $0.00

Activity Status: Under Way
Project Title: Hurricane Harvey State Mitigation Competition
Projected End Date: 01/31/2026
Completed Activity Actual End Date: 01/14/2022

Activity Description:
Flood and Drainage
The City of Bedias shall replace culverts, regrade ditches, install outfall ditch, with associated pavement repairs, and complete all associated appurtenances.
Street Improvements
The City of Bedias shall perform road subgrade stabilization, placement of base material, placement of asphalt pavement and completed all associated appurtenances.
These activities will meet the low to moderate income national objective.

Location Description:
Construction shall take place in the City of Bedias. Flood and Drainage improvements will take place at Main Street, County Road 130, Plum Street, West Street, Gin Tank Street, Magnolia Street, West Street, East Street, Sycamore Street, North Sycamore Street, and Wastewater Treatment Plant Road. Street Improvements will take place at Cedar Street & Madison Street.

Activity Progress Narrative:
none
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Activity Title: Flood and Drainage

Activity Type: MIT - Public Facilities and Improvements-Non Covered

Project Number: 0005

Projected Start Date: 12/16/2021

Benefit Type: Area ( Census )

National Objective: Low/Mod

Projected End Date: 01/31/2026

Completed Activity Actual End Date: 12/16/2021

Total Projected Budget from All Sources: $4,850,939.04

Total Budget: $0.00

Total Obligated: $0.00

Total Funds Drawdown: $0.00

Program Funds Drawdown: $0.00

Program Income Drawdown: $0.00

Program Income Received: $0.00

Total Funds Expended: $286,421.52

Seadrift

Most Impacted and Distressed Expended: $0.00

Activity Status: Under Way

Project Title: Hurricane Harvey State Mitigation Competition

Activity Description: The City of Seadrift shall replace storm sewer piping and culverts, regrade roadside ditches with associated pavement repair, deepen the Herrin Slough passageway and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description: Construction shall take place in the City of Seadrift at the Roadside Ditch Austin Avenue, Armstrong Road, East Virginia Avenue, Roadside Ditch West Oakland Avenue, Roadside Ditch Fifth Street and Denver Avenue, Roadside Ditch Bill Tindall Avenue, Roadside Ditch Broadway Avenue, Roadside Ditch, Replace Curb & Gutter & Street Repairs West St, Louis Avenue, Roadside Ditch Cleveland Avenue, Roadside Ditch Houston Avenue, Roadside Ditch 14th Street and Dallas Avenue, Roadside Ditch Dallas Avenue, Roadside Ditch West Baltimore Avenue #1, Roadside Ditch West Baltimore Avenue #2, Roadside Ditch Washington Avenue #1, Roadside Ditch Washington Avenue #2, Roadside Ditch #3 Washington Avenue, Roadside Ditch Fifteenth Street, Roadside Ditch Ninth Street, Roadside Ditch Fifth Street, Roadside Ditch East Houston Street, Roadside Ditch Fourth Street, Deepening of Passageway Herrin's Slough, Roadside Ditch Toledo Avenue, Storm Sewer & Street Repair Oakland Avenue, Storm Sewer and Street Repairs Fourth Street, Storm Sewer and Street Repairs Sixth Street.

Activity Progress Narrative: none
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Activity Title: Sewer Facilities

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Activity Description:
The City of Nixon shall upgrade existing stretches of the sewer trunk main, renovate a lift station, replace a lift station, improve the SCADA system, install two generators, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:
Construction shall take place in the City of Nixon at Part 1 Trunk Line Replacement, Part 2 Trunk Line Replacement, Part 3 City Wastewater Treatment Plant, Part 4 WWTP Lift Station (SCADA and Generator), Part 5 8th Street Lift Station, and Part 6 Water Plant 3 (Generator).
Activity Progress Narrative:

During the reporting period, the City of Nixon had engineering design and environmental review underway for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: HHC_SMID_LMI_22-085-076-D340_Pineland_SF
Activity Title: Sewer Facilities

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**Activity Description:**
City of Pineland shall replace existing sanitary sewer mains, manholes and service connections, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

**Location Description:**
Construction shall take place in the City of Pineland at Sewer Line (1) Boyd Street/Maple Street/Timberland Highway, Sewer Line (2) Cypress Street/Mulberry Street, Sewer Line (3) Maple Street/Long Leaf Street, Sewer Line (4) Magnolia Street/Temple Street, Sewer Line (5) Magasco Road/Hwy 83, Sewer Line (6) Temple Street,
Sewer Line (7) Elm Street, Sewer Line (8) Timberland Hwy/Temple Street, Sewer Line (9) Long Leaf/Sloane Street, Sewer Line (10) Temple Street/ Sloane Street, Sewer Line (11) Hwy 96/ Timberland Hwy, Sewer Line (12) Fears Street/ Yellow Pine Highway, Sewer Line (13) Thomas Street/Jones Street, Sewer Line (14) Transmission Boulevard and Jones Street, Sewer Line (15) Yaupon Street, Sewer Line (16) Yaupon Street/Temple Street, Sewer Line (17) Nichols Street, Sewer Line (18) Nichols Street, Sewer Line (19) Ruby Street, Sewer Line (20) Denning Street, and Sewer Line (21) Sanders Street/Denning Street.

**Activity Progress Narrative:**

During the reporting period, the City of Pineland had engineering design underway for its sewer facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Activity Supporting Documents:** None
**Grantee Activity Number:** HHC_SMID_LMI_22-085-077-D341_SanFelipe_F&D  
**Activity Title:** Flood and Drainage

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<tr>
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**Overall**

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**Activity Description:**

The Town of San Felipe shall clean and grade existing roadside drainage ditches, install major area outfall ditch, replace four culverts, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

**Location Description:**

Construction shall take place in the Town of San Felipe at Drainage Ditch Avenue A Street, Drainage Ditch Avenue C Street, Drainage Ditch Avenue D Street, Drainage Ditch 4th Street, Drainage Ditch San Felipe Drive, Drainage Ditch 6th Street, Drainage Ditch Guadalupe Street, Drainage Ditch Campo Santo Street, Guadalupe.
Activity Progress Narrative:
During the reporting period, the Town of San Felipe had preliminary engineering design underway for its Public Facility project.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
**Grantee Activity Number:** HHC_SMID_LMI_22-085-078-D342_MatagordaCounty  
**Activity Title:** Water Facilities, Sewer Facilities, Flood and Drainage

**Activity Type:** MIT - Public Facilities and Improvements-Non Covered  
**Project Number:** 0005  
**Projected Start Date:** 12/22/2021  
**Benefit Type:** Area (Census)  
**National Objective:** Low/Mod  
**Total Projected Budget from All Sources:** $6,222,196.00  
**Program Income Drawdown:** $113,290.20  
**Total Obligated:** $113,290.20  
**Total Funds Drawdown:** $113,290.20  
**Total Funds Expended:** $113,290.20  
**Grantee Activity Number:** HHC_SMID_LMI_22-085-078-D342_MatagordaCounty  
**Activity Title:** Water Facilities, Sewer Facilities, Flood and Drainage

**Activity Status:** Under Way  
**Project Title:** Hurricane Harvey State Mitigation Competition  
**Completed Activity Actual End Date:** 01/31/2026  
**Responsible Organization:** Matagorda County

**Activity Description:**
Water Facilities
Matagorda County shall improve the water plant and complete all associated appurtenances.

Sewer Facilities
Matagorda County shall remove and replace existing sewer lines, rehabilitate manholes and complete all associated appurtenances.

Flood and Drainage
Matagorda County shall replace storm sewer culverts, regrade roadside and outfall ditches, and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.
**Location Description:**

Construction shall take place in Matagorda County. Water facility improvements will take place at the Ground Storage Tank, Hydro-pneumatic Tank, 2 Booster Pump, Pump House Building, and Chlorination Equipment and Building. Sewer facility improvements will take place at Ash Street and Pecan Street Alley Sewer Line and Manhole 1-10. Flood and Drainage improvements will take place at Mulberry Street Drainage Improvements, Cottonwood Street Drainage Improvements, 11th Street North Drainage Improvements, Cedar Street Drainage Improvements, Live Oak Street Drainage Improvements, Hickory Street Drainage Improvements, Avenue C Drainage Improvements, Cypress Street Drainage Improvements, Elm Street Drainage Improvements, North Ash Street Drainage Improvements, Pecan Street Drainage Improvements, 5th-12th Street Drainage Improvements, Outfall Ditch South of Pecan Street, Avenue A Drainage Improvements, and Railroad Street Drainage Improvements.

**Activity Progress Narrative:**

During the reporting period, the County of Matagorda had Environmental review underway for its Water Facilities project.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Activity Supporting Documents:**

None
Grantee Activity Number: HHC_SMID_LMI_22-085-079-D343_LaWard_F&D
Activity Title: Flood and Drainage

Activity Type: MIT - Public Facilities and Improvements-Non Covered
Project Number: 0005
Projected Start Date: 01/07/2022
Benefit Type: Low/Mod
National Objective: Program Income Drawdown

Activity Status: Under Way
Project Title: Hurricane Harvey State Mitigation Competition
Projected End Date: 02/28/2026
Completed Activity Actual End Date: 01/07/2022

Responsible Organization: Laward, City of

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Activity Description:
The City of La Ward shall repair or replace storm sewer culverts, install, or upgrade roadside ditches, install a new drainage channel, roadway drainage improvements, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:
Construction shall take place in the City of La Ward at Industrial Avenue, Washington Street, East Washington Channel, West Refugio Street, West Galveston Street, East Galveston Street, Espirito Avenue, West Rio Grande Ditch Improvement, San Marcos Road, South San Marcos Road Ditch Improvement, Waco Avenue, La Guna Avenue, Buena Vista Avenue, St. Mary Road, Palacios Avenue, Rio Grande Street, La Ward Street, East La Ward Street Ditch Improvement, South Buena Vista Avenue, Sam Houston Avenue, and Sam Houston Street.

Activity Progress Narrative:
none
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: HHC_SMID_LMI_22-085-080-D404_Yorktown
Activity Title: Sewer Facilities & Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
02/15/2022

Benefit Type:
Area ( Census )
Low/Mod

National Objective:

Overall
Total Projected Budget from All Sources
$0.00
Total Budget
$0.00
Total Obligated
$0.00
Total Funds Drawdown
$0.00
Program Funds Drawdown
$0.00
Program Income Drawdown
$0.00
Program Income Received
$0.00
Total Funds Expended
$0.00
Most Impacted and Distressed Expended
$0.00

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
04/30/2026

Completed Activity Actual End Date:

Completed Activity Actual End Date:

Responsible Organization:
Yorktown, City of

Activity Description:
Sewer Facilities
The City of Yorktown shall install new wastewater treatment plant, replace, and improve lift stations and complete all associated appurtenances.

Street Improvements
The City of Yorktown shall construct and elevate access road and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:
Construction shall take place in the City of Yorktown. Sewer Facilities improvements will take place at City Wastewater Treatment Plant, Eleventh Street 3 Lift Station, and Eight Street Lift Station. Street Improvements will take place at Access Road.

Activity Progress Narrative:
none
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0007 / Hazard Mitigation Grant Program: Supplemental
**Grantee Activity Number:** HMGP_HMID_LMI_22-119-001-D359_Flatonia_SF  
**Activity Title:** Sewer Facilities

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**Activity Description:**
City of Flatonia shall construct a perimeter berm and containment curb and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

**Location Description:**
Construction shall take place in the City of Flatonia at City Wastewater Treatment Plant Drainage and City Wastewater Treatment Plant Generator.
Activity Progress Narrative:
Contract executed during the quarter and entered into DRGR.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Activity Title: Communications Facilities and Equipment

Activity Type: MIT - Public Facilities and Improvements-Non Covered
Project Number: 0007
Projected Start Date: 03/01/2022
Benefit Type: Area ( Census )
National Objective: Low/Mod

Activity Status: Under Way
Project Title: Hazard Mitigation Grant Program: Supplemental
Projected End Date: 04/30/2026
Completed Activity Actual End Date: 03/01/2022

Area ( Census )

National Objective:
Low/Mod

Responsibility Organization:
Angleton

Grantee Activity Number: HMGP_HMID_LMI_22-119-002-D360_Angleton_PF

Activity Title: Communications Facilities and Equipment

Activity Type: MIT - Public Facilities and Improvements-Non Covered
Project Number: 0007
Projected Start Date: 03/01/2022
Benefit Type: Area ( Census )
National Objective: Low/Mod

Overall
Total Projected Budget from All Sources $0.00
Total Budget $0.00
Total Obligated $0.00
Total Funds Drawdown $0.00
Program Funds Drawdown $0.00
Program Income Drawdown $0.00
Program Income Received $0.00
Total Funds Expended $0.00
Most Impacted and Distressed Expended $0.00

To Date
$155,791.28
$155,791.28
$155,791.28
$0.00
$0.00
$0.00
$0.00
$0.00

April 1 thru June 30, 2022


Activity Description:
The City of Angleton shall construct or replace existing/decommission warning siren systems and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:
Construction shall take place in the City of Angleton at Angleton Fire Station 1-3 Siren.

Activity Progress Narrative:
none

Accomplishments Performance Measures
No Accomplishments Performance Measures
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: HMGP_HMID_LMI_22-119-003-D373_TexasCity_F&D  
Activity Title: Flood and Drainage

Activity Type:  
MIT - Public Facilities and Improvements-Non Covered

Project Number:  
0007

Projected Start Date:  
04/03/2022

Benefit Type:  
Area ( Census )

National Objective:  
Low/Mod

Activity Status:  
Under Way

Project Title:  
Hazard Mitigation Grant Program: Supplemental

Projected End Date:  
06/30/2026

Completed Activity Actual End Date:  
06/30/2026

Responsible Organization:  
Texas City

Overall

Total Projected Budget from All Sources  
$17,874,592.00

To Date

Apr 1 thru Jun 30, 2022  
$17,874,592.00

Amount

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Total Budget

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Total Funds Drawdown

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Program Funds Drawdown

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Program Income Drawdown

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Program Income Received

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Total Funds Expended

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Most Impacted and Distressed Expended

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Activity Description:

The City of Texas City shall install a storm water pump station and replace existing storm sewers with higher-capacity storm sewers, inlets, channels, and outfall ditches with pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Texas City and will take place at Moses Lake Pump Station, Amburn Park Drainage Run 1-5, Southpoint Drainage, and Freeway Park Drainage Run 1-7.
Activity Progress Narrative:
Contract executed during the quarter and entered into DRGR.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: HMGP_HMID_LMI_22-119-004-D374_Laporte_F&D
Activity Title: Flood and Drainage

Activity Type: MIT - Public Facilities and Improvements-Non Covered
Project Number: 0007
Projected Start Date: 03/21/2022
Benefit Type: Area ( Census )
National Objective: Low/Mod

Activity Status: Under Way
Project Title: Hazard Mitigation Grant Program: Supplemental
Projected End Date: 06/30/2026
Completed Activity Actual End Date: 03/21/2022

Responsible Organization: La Porte

Overall

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Activity Description:
The City of La Porte shall replace/install storm sewer culverts, storm sewer inlets and outfalls, regrade streets with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:
Construction shall take place in the City of La Porte at Brookglen Drainage Improvement Gladwyne Lane Run 1, Brookglen Drainage Improvement Brookwood Drive Run 2, Brookglen Drainage Improvement Venture Lane Run 3, Brookglen Drainage Improvement Somerton Drive Run 4, Brookglen Drainage Improvement Lazy Brook Lane Run 5, Brookglen Drainage Improvement Lazy Brook Lane Run 6, Brookglen Drainage Improvement Fair Brook Lane Run 7, Brookglen Drainage Improvement Fair Brook Lane Run 8, Brookglen Drainage Improvement Orchard Lane Run 9, and Brookglen Drainage Improvement Inlets.

Activity Progress Narrative:
none
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
**Grantee Activity Number:** HMGP_HMID_LMI_22-119-005-D415_Silsbee_SF  
**Activity Title:** Sewer Facilities

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
0007

**Projected Start Date:**  
03/21/2022

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Hazard Mitigation Grant Program: Supplemental

**Projected End Date:**  
06/30/2026

**Completed Activity Actual End Date:**

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**Activity Description:**  
The City of Silsbee shall install generators and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

**Location Description:**  
Construction shall take place in the City of Silsbee at Highway 327 Water Well Generator, Avenue I Water Well Generator, Public Works Maintenance Shop Generator, City Hall Command Center Generator, Public Works Office Generator, Silsbee Wastewater Treatment Plant Generator, and All Lift Stations Portable Generator.

**Activity Progress Narrative:**  
none

**Accomplishments Performance Measures**

No Accomplishments Performance Measures
No Activity Locations found.

No Beneficiaries Performance Measures found.

No Other Funding Sources Found

No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: HMGP_HMID_LMI_22-119-006-D416_Ivanhoe
Activity Title: Street Improvements & Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0007

Projected Start Date:
03/21/2022

Benefit Type:
Area ( Census )
Low/Mod

National Objective:

Overall
Total Projected Budget from All Sources
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B-19-DT-48-0001
$7,944,092.82

Total Budget
B-18-DP-48-0002
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B-19-DT-48-0001
$7,944,092.82

Total Obligated
B-18-DP-48-0002
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B-19-DT-48-0001
$7,944,092.82

Total Funds Drawdown
B-18-DP-48-0002
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B-19-DT-48-0001
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Program Funds Drawdown
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B-19-DT-48-0001
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Program Income Drawdown
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B-19-DT-48-0001
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Program Income Received
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B-19-DT-48-0001
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Total Funds Expended
IVANHOE, CITY OF
$0.00

Most Impacted and Distressed Expended
B-18-DP-48-0002
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B-19-DT-48-0001
$0.00

Activity Status:
Under Way

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected End Date:
06/30/2026

Completed Activity Actual End Date:
03/21/2022

Responsible Organization:
IVANHOE, CITY OF

Activity Description:
Street Improvements
The City of Ivanhoe shall repair, reconstruct, and elevate driving surface, and complete all associated appurtenances.

Flood and Drainage
The City of Ivanhoe shall replace undersized culverts, repair undersized roadside ditches, repair earthen spillways, and complete all associated appurtenances.
These activities will meet the low to moderate income national objective.

Location Description:
Construction shall take place in the City of Ivanhoe. Street Improvements will take place at Region 1- Street
Improvements (Site 32), Region 2- Street Improvements (Sites 28,29&33), and Region 4- Street Improvements (Sites 4,5,6,9,34 & 35). Flood and Drainage Improvements will take place at Region 1- Flood and Drainage (Sites 13,14,15,16,17 &18), Region 2- Flood and Drainage (Sites 23,24,25,26,27,30,31 &36), Region 3- Flood and Drainage (Sites 19,20,21&22), and Region 4- Flood and Drainage (Sites 1,2,3, 7,8,10,11,12, &37).

**Activity Progress Narrative:**
Activity budget and obligation added during the quarter.

**Accomplishments Performance Measures**
No Accomplishments Performance Measures

**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:**
None
**Grantee Activity Number:** HMGP_HMID_LMI_22-119-013-DS23_Vidor_F&D  
**Activity Title:** Flood and Drainage

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
0007

**Projected Start Date:**  
05/19/2022

**Benefit Type:**  
Area (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Hazard Mitigation Grant Program: Supplemental

**Projected End Date:**  
07/31/2026

**Completed Activity Actual End Date:**

**Total Projected Budget from All Sources:**

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**Total Obligated:**

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**Program Income Drawdown:**

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**Program Income Received:**

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**Total Funds Expended:**

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**Most Impacted and Distressed Expended:**

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**Activity Description:**

City of Vidor shall construct a retention pond, upgrade bridge crossing, replace and elevate roadways, grade ditches, inlets, outfall piping, and completed all associated appurtenances. Subrecipient may also acquire properties to complete construction of retention pond. These activities will meet the low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Vidor at Terry Gully Retention Pond and Old Spanish Trail Crossing.
**Activity Progress Narrative:**
Contract executed during the quarter and entered into DRGR.

**Accomplishments Performance Measures**
No Accomplishments Performance Measures

**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:**
None
**Activity Type:**
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**
0007

**Projected Start Date:**
03/18/2022

**Benefit Type:**
Low/Mod

**National Objective:**
Low/Mod

**Activity Status:**
Under Way

**Project Title:**
Hazard Mitigation Grant Program: Supplemental

**Projected End Date:**
06/30/2026

**Completed Activity Actual End Date:**
03/18/2022

**Responsible Organization:**
YOAKUM, CITY OF

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**Overall**

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</tr>
<tr>
<td>Most Impacted and Distressed Expended</td>
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</table>

**Activity Description:**

Water Facilities
The City of Yoakum shall add generators and complete all associated appurtenances.

Electric Facilities
The City of Yoakum shall install lightening protection arrestors and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Yoakum. Water Facilities improvements will take place at the Brushy Creek Generator. Electric Facilities improvements will take place at Lightning Protection Arrester #1-12.

**Activity Progress Narrative:**

none

---

**Accomplishments Performance Measures**

No Accomplishments Performance Measures
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: HMGP_SMID_LMI_22-119-008-D418_BastropCounty
Activity Title: Street Improvements and Flood and Drainage

Activity Type: MIT - Public Facilities and Improvements-Non Covered
Project Number: 0007
Projected Start Date: 03/29/2022
Benefit Type: Area ( Census )
Overall
Total Projected Budget from All Sources
B-18-DP-48-0002 $0.00
B-19-DT-48-0001 $0.00
Total Budget
B-18-DP-48-0002 $0.00
B-19-DT-48-0001 $0.00
Total Obligated
B-18-DP-48-0002 $855,352.11
B-19-DT-48-0001 $0.00
Total Funds Drawdown
B-18-DP-48-0002 $0.00
B-19-DT-48-0001 $0.00
Program Funds Drawdown
B-18-DP-48-0002 $0.00
B-19-DT-48-0001 $0.00
Program Income Drawdown
B-18-DP-48-0002 $0.00
B-19-DT-48-0001 $0.00
Program Income Received
B-18-DP-48-0002 $0.00
B-19-DT-48-0001 $0.00
Total Funds Expended
Bastrop County $0.00
Most Impacted and Distressed Expended
B-18-DP-48-0002 $0.00
B-19-DT-48-0001 $0.00
To Date
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Activity Status: Under Way
Project Title: Hazard Mitigation Grant Program: Supplemental
Projected End Date: 04/30/2026
Completed Activity Actual End Date: 03/29/2022
National Objective: Low/Mod
Responsible Organization: Bastrop County

Activity Description:
Street Improvements
Bastrop County shall repair and reconstruct the driving surface, applying asphalt and striping of the street, and complete all associated appurtenances.

Flood and Drainage
Bastrop County shall extend the existing secondary channel to prevent street erosion, and complete associated appurtenances.

These activities will meet the low to moderate income national objective.
Location Description:
Construction shall take place in Bastrop County. Street Improvements will take place at Caldwell Road - Road and Culverts, Tuck Street - Road and Culverts, and Lakeview Drive Diversion Channel - Road and Culverts. Flood and Drainage Facilities will take place at Caldwell Road - Secondary Channel.

Activity Progress Narrative:
Activity obligations added during the reporting period.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: HMGP_SMID_LMI_22-119-011-D506_DeWittCountyDD1_F&D  
Activity Title: Flood and Drainage

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**Activity Description:**

DeWitt County Drainage District No. 1 shall provide ditch and bank erosion control and stabilization, remove and replace watergates, replace low water crossings, remove old bridge supports, provide fencing, and complete associated appurtenances. These activities will meet the low to moderate income national objective.

**Location Description:**

Construction shall take place in DeWitt County Drainage District No. 1 at Main Channel, Ice House Channel, and Valley Channel.
Activity Progress Narrative:
Contract executed during the quarter and entered into DRGR.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
**Grantee Activity Number:** HMGP_HMID_LMI_22-119-012-D507_Richmond

**Activity Title:** Flood and Drainage & Sewer Facilities

**Activity Type:**
MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 0007

**Projected Start Date:** 06/15/2022

**Benefit Type:**
Area (Census)

**National Objective:**
Low/Mod

**Activity Status:**
Under Way

**Project Title:** 
Hazard Mitigation Grant Program: Supplemental

**Projected End Date:** 06/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**
RICHMOND, CITY OF

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**Activity Description:**

Flood and Drainage

City of Richmond shall elevate streets and improve underground water flow, construct a detention pond, and complete all associated appurtenances.

Sewer Facilities

City of Richmond shall relocate or elevate lift stations and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

**Location Description:**

---

**Community Development Systems**
Disaster Recovery Grant Reporting System (DRGR)
Construction shall take place in the City of Richmond. Flood and drainage improvements will take place at Rabbs Bayou, North 2nd Street, and Newton Dip. Sewer facilities improvements will take place at North 2nd Street Lift Station, North 7th Street Lift Station, and Greenwood Lift Station.

**Activity Progress Narrative:**
Contract executed during the quarter and entered into DRGR.

**Accomplishments Performance Measures**
No Accomplishments Performance Measures

**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:** None

**Project # /** 0008 / Coastal Resiliency Program
Grantee Activity Number: CRP_HMID_LMI_22-087-001-D226_PortLavaca_F&D
Activity Title: Flood and Drainage

Activity Type: MIT - Public Facilities and Improvements-Non Covered
Project Number: 0008
Projected Start Date: 02/14/2022
Benefit Type: Area ( Census )
National Objective: Low/Mod

Activity Status: Under Way
Project Title: Coastal Resiliency Program
Projected End Date: 04/30/2026
Completed Activity Actual End Date: 02/14/2022

Overall
Total Projected Budget from All Sources $13,645,005.00
Total Budget $0.00
Total Obligated $0.00
Total Funds Drawdown $0.00
Program Funds Drawdown $0.00
Program Income Drawdown $0.00
Program Income Received $0.00
Total Funds Expended $0.00
Port Lavaca $0.00
Most Impacted and Distressed Expended $0.00

Activity Description:
City of Port Lavaca shall construct breakwaters/living shorelines and enhance the shorelines by creating marsh habitats, and oyster reefs-fish habitats. These activities will meet the low to moderate income national objective.

Location Description:
Construction shall take place in the City of Port Lavaca at Living Shoreline Project North Structure (A-E), and Living Shoreline Project South Structure (A-G).

Activity Progress Narrative:
none

Accomplishments Performance Measures
No Accomplishments Performance Measures
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: CRP_HMID_LMI_22-087-002-D227_Palacios_F&D
Activity Title: Flood and Drainage

Activity Type: MIT - Public Facilities and Improvements-Non Covered
Project Number: 0008
Projected Start Date: 02/17/2022
Benefit Type: Area ( Census )
National Objective: Low/Mod

Activity Status: Under Way
Project Title: Coastal Resiliency Program
Projected End Date: 04/30/2026
Completed Activity Actual End Date: 02/17/2022

Overall
Total Projected Budget from All Sources $0.00 $6,814,726.00
Total Budget $0.00 $6,814,726.00
Total Obligated $0.00 $6,814,726.00
Total Funds Drawdown $0.00 $0.00
Program Funds Drawdown $0.00 $0.00
Program Income Drawdown $0.00 $0.00
Program Income Received $0.00 $0.00
Total Funds Expended $0.00 $0.00
Palacios $0.00 $0.00
Most Impacted and Distressed Expended $0.00 $0.00

Activity Description:
The City of Palacios shall construct breakwaters/living shorelines and enhance the shorelines by creating marsh habitats, and oyster reefs-fish habitats. These activities will meet the low to moderate income national objective.

Location Description:
Construction shall take place in the City of Palacios at Shoreline Revitalization Project North Site, and Shoreline Revitalization Project South Site.

Activity Progress Narrative:
none

Accomplishments Performance Measures
No Accomplishments Performance Measures
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents:  None

Project # / Housing Oversubscription Supplemental
Grantee Activity Number: HOS[CBCOG]_HMID_LMI[MIT]
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing Oversubscription Supplemental

Projected End Date:
03/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall

Total Projected Budget from All Sources
B-18-DP-48-0002 $0.00
B-19-DT-48-0001 $0.00

Total Budget
B-18-DP-48-0002 $0.00
B-19-DT-48-0001 $0.00

Total Obligated
B-18-DP-48-0002 $0.00
B-19-DT-48-0001 $0.00

Total Funds Drawdown
B-18-DP-48-0002 $15,433,225.53
B-19-DT-48-0001 $0.00

Program Funds Drawdown
B-18-DP-48-0002 $15,433,225.53
B-19-DT-48-0001 $0.00

Program Income Drawdown
B-18-DP-48-0002 $0.00
B-19-DT-48-0001 $0.00

Program Income Received
B-18-DP-48-0002 $0.00
B-19-DT-48-0001 $0.00

Total Funds Expended
Texas General Land Office $15,433,225.53

Most Impacted and Distressed Expended
B-18-DP-48-0002 $15,433,225.53
B-19-DT-48-0001 $0.00

Apr 1 thru Jun 30, 2022
To Date
$219,333,333.34
$219,333,333.34
$109,666,666.67
$109,666,666.67
$109,666,666.67
$109,666,666.67
$109,666,666.67
$109,666,666.67
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$0.00
$20,052,133.98
$20,052,133.98
$20,052,133.98
$20,052,133.98
$0.00
$0.00
$0.00
$0.00
$0.00
$0.00
$0.00
$0.00
$20,052,133.98
$20,052,133.98
$20,052,133.98
$20,052,133.98

Activity Description:
HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:
Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:
47 additional projects were completed out of 66 total projects managed during the reporting period. 19 projects are underway.

5317.91 - Payroll Allocations.

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th>KPI</th>
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<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td># affordable housing units</td>
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</tr>
<tr>
<td># ELI Households (0-30% AMI)</td>
<td>0</td>
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<td>$ estimated flood loss</td>
<td>0</td>
<td>469856/25662</td>
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<td>$ Median property value of</td>
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<td>0/0</td>
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<tr>
<td># of Elevated Structures</td>
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<td>19/103</td>
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<tr>
<td># of homes retrofitted with</td>
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<td>0/0</td>
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<td>0</td>
<td>57/395</td>
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<td>0/79</td>
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<tr>
<td># of public housing residents</td>
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<td>0/0</td>
</tr>
<tr>
<td># of residents protected from</td>
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<td>161/103</td>
</tr>
<tr>
<td>% reduction in energy costs</td>
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<td>0/0</td>
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<tr>
<td>#Units deconstructed</td>
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<td>56/395</td>
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</table>

<table>
<thead>
<tr>
<th>KPI</th>
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<th>Cumulative Actual Total / Expected</th>
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</thead>
<tbody>
<tr>
<td># of Housing Units</td>
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<td>151/395</td>
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<td># of Singlefamily Units</td>
<td>94</td>
<td>151/395</td>
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Beneficiaries Performance Measures

<table>
<thead>
<tr>
<th>KPI</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td># of structures</td>
<td>22 Low 5 Mod 27 Total</td>
<td>69/280 15/114 84/395 100.00</td>
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<tr>
<td># of Households</td>
<td>38 Low 9 Mod 47 Total</td>
<td>85/280 19/114 104/395 100.00</td>
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<tr>
<td># Owner</td>
<td>38 Low 9 Mod 47 Total</td>
<td>85/280 19/114 104/395 100.00</td>
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</table>

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

223
Grantee Activity Number: HOS[CBCOG]_HMID_UN[MIT]
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Housing Oversubscription Supplemental

Projected End Date:
03/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

**Overall**

<table>
<thead>
<tr>
<th>Description</th>
<th>Apr 1 thru Jun 30, 2022</th>
<th>To Date</th>
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<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
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<td>B-18-DP-48-0002</td>
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<td>B-19-DT-48-0001</td>
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</tr>
<tr>
<td>B-18-DP-48-0002</td>
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<td>$47,000,000.00</td>
</tr>
<tr>
<td>B-19-DT-48-0001</td>
<td>$0.00</td>
<td>$47,000,000.00</td>
</tr>
<tr>
<td>Total Obligated</td>
<td>$0.00</td>
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<tr>
<td>B-18-DP-48-0002</td>
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</tr>
<tr>
<td>B-19-DT-48-0001</td>
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<td>$0.00</td>
</tr>
<tr>
<td>Total Funds Drawdown</td>
<td>$4,899,169.47</td>
<td>$6,699,516.21</td>
</tr>
<tr>
<td>B-18-DP-48-0002</td>
<td>$4,899,169.47</td>
<td>$6,699,516.21</td>
</tr>
<tr>
<td>B-19-DT-48-0001</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Program Funds Drawdown</td>
<td>$4,899,169.47</td>
<td>$6,699,516.21</td>
</tr>
<tr>
<td>B-18-DP-48-0002</td>
<td>$4,899,169.47</td>
<td>$6,699,516.21</td>
</tr>
<tr>
<td>B-19-DT-48-0001</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Program Income Drawdown</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>B-18-DP-48-0002</td>
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<tr>
<td>B-19-DT-48-0001</td>
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<td>$0.00</td>
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<tr>
<td>Program Income Received</td>
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<tr>
<td>B-19-DT-48-0001</td>
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<tr>
<td>Total Funds Expended</td>
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<td>$6,699,516.21</td>
</tr>
<tr>
<td>Texas General Land Office</td>
<td>$4,899,169.47</td>
<td>$6,699,516.21</td>
</tr>
<tr>
<td>Most Impacted and Distressed Expended</td>
<td>$4,899,169.47</td>
<td>$6,699,516.21</td>
</tr>
<tr>
<td>B-18-DP-48-0002</td>
<td>$4,899,169.47</td>
<td>$6,699,516.21</td>
</tr>
<tr>
<td>B-19-DT-48-0001</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

**Activity Description:**
HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

**Location Description:**
Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

**Activity Progress Narrative:**
20 additional projects were completed out of 24 total projects managed during the reporting period. 4 projects are underway.

1814.34 - Payroll Allocations.

**Accomplishments Performance Measures**

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<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
</tr>
<tr>
<td></td>
<td>Low</td>
</tr>
<tr>
<td></td>
<td>Mod</td>
</tr>
<tr>
<td></td>
<td>Total</td>
</tr>
<tr>
<td>$ estimated flood loss</td>
<td>0</td>
</tr>
<tr>
<td># of Elevated Structures</td>
<td>0</td>
</tr>
<tr>
<td># of Properties</td>
<td>0</td>
</tr>
<tr>
<td># of properties protected from</td>
<td>0</td>
</tr>
<tr>
<td># of residents protected from</td>
<td>0</td>
</tr>
<tr>
<td>#Units deconstructed</td>
<td>0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
</tr>
<tr>
<td></td>
<td>Low</td>
</tr>
<tr>
<td></td>
<td>Mod</td>
</tr>
<tr>
<td></td>
<td>Total</td>
</tr>
</tbody>
</table>

| # of Housing Units | 20 | 39/169 |
| # of Singlefamily Units | 20 | 39/169 |

**Beneficiaries Performance Measures**

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Low</td>
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<td></td>
<td>Mod</td>
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<tr>
<td></td>
<td>Total</td>
</tr>
<tr>
<td># of structures</td>
<td>0</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Low</td>
</tr>
<tr>
<td></td>
<td>Mod</td>
</tr>
<tr>
<td></td>
<td>Total</td>
</tr>
<tr>
<td># of Households</td>
<td>0</td>
</tr>
<tr>
<td># Owner</td>
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</tr>
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</table>

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Activity Supporting Documents:**

None
## Grantee Activity Number: HOS[CBCOG]_SMID_LMI[MIT]

### Activity Title: Housing Oversubscription Supplemental

<table>
<thead>
<tr>
<th><strong>Activity Type:</strong></th>
<th>MIT - Rehabilitation/reconstruction of residential structures</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Project Number:</strong></td>
<td>0009</td>
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<tr>
<td><strong>Projected Start Date:</strong></td>
<td>03/31/2020</td>
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<tr>
<td><strong>Benefit Type:</strong></td>
<td>Direct (HouseHold)</td>
</tr>
<tr>
<td><strong>National Objective:</strong></td>
<td>Low/Mod</td>
</tr>
</tbody>
</table>

| **Activity Status:** | Under Way |
| **Project Title:** | Housing Oversubscription Supplemental |
| **Projected End Date:** | 03/31/2024 |
| **Completed Activity Actual End Date:** | 03/31/2020 |

<table>
<thead>
<tr>
<th><strong>Total Projected Budget from All Sources</strong></th>
<th>Apr 1 thru Jun 30, 2022</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>B-18-DP-48-0002</td>
<td>$0.00</td>
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<tr>
<td>B-19-DT-48-0001</td>
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<td>B-18-DP-48-0002</td>
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<tr>
<td>B-19-DT-48-0001</td>
<td>$0.00</td>
<td>$7,000,000.00</td>
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<tr>
<td><strong>Total Obligated</strong></td>
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<td>$7,000,000.00</td>
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<td>B-18-DP-48-0002</td>
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<tr>
<td>B-19-DT-48-0001</td>
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<td>$0.00</td>
</tr>
<tr>
<td><strong>Total Funds Drawdown</strong></td>
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<td>$216,479.81</td>
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<td>B-18-DP-48-0002</td>
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<tr>
<td>B-19-DT-48-0001</td>
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<td>$0.00</td>
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<tr>
<td><strong>Program Funds Drawdown</strong></td>
<td>$186,194.32</td>
<td>$216,479.81</td>
</tr>
<tr>
<td>B-18-DP-48-0002</td>
<td>$186,194.32</td>
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<tr>
<td>B-19-DT-48-0001</td>
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<td><strong>Program Income Drawdown</strong></td>
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<tr>
<td>B-19-DT-48-0001</td>
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<td>$0.00</td>
</tr>
<tr>
<td><strong>Program Income Received</strong></td>
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<td>$0.00</td>
</tr>
<tr>
<td>B-18-DP-48-0002</td>
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<tr>
<td>B-19-DT-48-0001</td>
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<td>$0.00</td>
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<tr>
<td><strong>Total Funds Expended</strong></td>
<td>$186,194.32</td>
<td>$216,479.81</td>
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<td>Texas General Land Office</td>
<td>$186,194.32</td>
<td>$216,479.81</td>
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<tr>
<td><strong>Most Impacted and Distressed Expended</strong></td>
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<td>$0.00</td>
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<tr>
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<tr>
<td>B-19-DT-48-0001</td>
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<td>$0.00</td>
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### Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

### Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

### Activity Progress Narrative:
0 additional projects were completed out of 0 total projects managed during the reporting period. 0 projects are underway.

53.79 - Payroll Allocations.

### Accomplishments Performance Measures

<table>
<thead>
<tr>
<th></th>
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<th>Cumulative Actual Total / Expected</th>
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<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Total</td>
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<tr>
<td># ELI Households (0-30% AMI)</td>
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<td>1/10</td>
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<td># of Properties</td>
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<td>1/25</td>
</tr>
<tr>
<td>#Units deconstructed</td>
<td>0</td>
<td>1/25</td>
</tr>
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### Beneficiaries Performance Measures

<table>
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<th>Cumulative Actual Total / Expected</th>
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<tr>
<td></td>
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<td>0/7</td>
</tr>
<tr>
<td># Owner</td>
<td>0</td>
<td>0/7</td>
</tr>
</tbody>
</table>

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Activity Supporting Documents:

None
Grantee Activity Number: HOS[CBCOG]_SMID_UN[MIT]
Activity Title: Housing Oversubscription Supplemental

Activity Type: MIT - Rehabilitation/reconstruction of residential structures

Project Number: 0009

Projected Start Date: 03/31/2020

Benefit Type: Direct (HouseHold)

National Objective: Urgent Need Mitigation

Overall

Total Projected Budget from All Sources
B-18-DP-48-0002 $0.00
B-19-DT-48-0001 $0.00

Total Budget
B-18-DP-48-0002 $0.00
B-19-DT-48-0001 $0.00

Total Obligated
B-18-DP-48-0002 $0.00
B-19-DT-48-0001 $0.00

Total Funds Drawdown
B-18-DP-48-0002 $184,306.40
B-19-DT-48-0001 $207,589.25

Program Funds Drawdown
B-18-DP-48-0002 $184,306.40
B-19-DT-48-0001 $207,589.25

Program Income Drawdown
B-18-DP-48-0002 $0.00
B-19-DT-48-0001 $0.00

Program Income Received
B-18-DP-48-0002 $0.00
B-19-DT-48-0001 $0.00

Total Funds Expended
Texas General Land Office $184,306.40

Most Impacted and Distressed Expended
B-18-DP-48-0002 $0.00
B-19-DT-48-0001 $0.00

Activity Status: Under Way

Project Title: Housing Oversubscription Supplemental

Projected End Date: 03/31/2024

Completed Activity Actual End Date: 03/31/2024

Responsible Organization: Texas General Land Office

Activity Description:
State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:
Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:
0 additional projects were completed out of 0 total projects managed during the reporting period. 0 projects are underway. 44.39 - Payroll Allocations.

### Accomplishments Performance Measures

<table>
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<td></td>
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</tr>
<tr>
<td># of Properties</td>
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<tr>
<td># of properties protected from</td>
<td>0</td>
</tr>
<tr>
<td># of residents protected from</td>
<td>0</td>
</tr>
<tr>
<td># of properties deconstructed</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>Total</td>
</tr>
<tr>
<td></td>
<td>1/11</td>
</tr>
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</table>

### Beneficiaries Performance Measures

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
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<tbody>
<tr>
<td></td>
<td>Total</td>
</tr>
<tr>
<td># of properties</td>
<td>0</td>
</tr>
<tr>
<td># of properties protected from</td>
<td>0</td>
</tr>
<tr>
<td># of residents protected from</td>
<td>0</td>
</tr>
<tr>
<td># of properties deconstructed</td>
<td>0</td>
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<tr>
<td></td>
<td>Total</td>
</tr>
<tr>
<td></td>
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Activity Supporting Documents:

None
Grantee Activity Number: HOS[GCRPC]_HMID_LMI[MIT]
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Total Projected Budget from All Sources:

| B-18-DP-48-0002 | $0.00     | $74,666,666.66 |
| B-19-DT-48-0001 | $0.00     | $37,333,333.33 |

Total Budget:

| B-18-DP-48-0002 | $0.00     | $74,666,666.66 |
| B-19-DT-48-0001 | $0.00     | $37,333,333.33 |

Total Obligated:

| B-18-DP-48-0002 | $0.00     | $37,333,333.33 |
| B-19-DT-48-0001 | $0.00     | $0.00         |

Total Funds Drawdown:

| B-18-DP-48-0002 | $5,876,638.58 | $19,285,932.16 |
| B-19-DT-48-0001 | $5,876,638.58 | $0.00         |

Program Funds Drawdown:

| B-18-DP-48-0002 | $5,876,638.58 | $19,285,932.16 |
| B-19-DT-48-0001 | $5,876,638.58 | $0.00         |

Program Income Drawdown:

| B-18-DP-48-0002 | $0.00     | $0.00         |
| B-19-DT-48-0001 | $0.00     | $0.00         |

Program Income Received:

| B-18-DP-48-0002 | $0.00     | $0.00         |
| B-19-DT-48-0001 | $0.00     | $0.00         |

Total Funds Expended:

| Texas General Land Office | $5,876,638.58 | $19,285,932.16 |

Most Impacted and Distressed Expended:

| B-18-DP-48-0002 | $5,876,638.58 | $19,285,932.16 |
| B-19-DT-48-0001 | $5,876,638.58 | $19,285,932.16 |
| $0.00             | $0.00         |

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:
14 additional projects were completed out of 23 total projects managed during the reporting period. 9 projects are underway.

4005.95 - Payroll Allocations.

**Accomplishments Performance Measures**

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<td># ELI Households (0-30% AMI)</td>
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**Beneficiaries Performance Measures**

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<tbody>
<tr>
<td></td>
<td>Low</td>
<td>Mod</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
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<tr>
<td># of Housing Units</td>
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<tr>
<td># of Singlefamily Units</td>
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Activity Supporting Documents:** None
**Grantee Activity Number:** HOS[GCRPC]_HMID_UN[MIT]  
**Activity Title:** Housing Oversubscription Supplemental

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<tr>
<th>Activity Type:</th>
<th>MIT - Rehabilitation/reconstruction of residential structures</th>
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<tr>
<td>Project Number:</td>
<td>0009</td>
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<tr>
<td>Projected Start Date:</td>
<td>03/31/2020</td>
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<tr>
<td>Benefit Type:</td>
<td>Direct (HouseHold)</td>
</tr>
<tr>
<td>National Objective:</td>
<td>Urgent Need Mitigation</td>
</tr>
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</table>

| Projected End Date: | 03/31/2024 |
| Completed Activity Actual End Date: | |

| Activity Status: | Under Way |
| Project Title: | Housing Oversubscription Supplemental |
| Responsible Organization: | Texas General Land Office |

<table>
<thead>
<tr>
<th>Overall</th>
<th>Apr 1 thru Jun 30, 2022</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td></td>
<td></td>
</tr>
<tr>
<td>B-18-DP-48-0002</td>
<td>$0.00</td>
<td>$16,000,000.00</td>
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<tr>
<td>B-19-DT-48-0001</td>
<td>$0.00</td>
<td>$16,000,000.00</td>
</tr>
</tbody>
</table>

| Total Budget | | |
| B-18-DP-48-0002 | $0.00 | $16,000,000.00 |
| B-19-DT-48-0001 | $0.00 | $16,000,000.00 |

| Total Obligated | | |
| B-18-DP-48-0002 | $0.00 | $16,000,000.00 |
| B-19-DT-48-0001 | $0.00 | $0.00 |

| Total Funds Drawdown | | |
| B-18-DP-48-0002 | $1,536,017.23 | $5,589,434.04 |
| B-19-DT-48-0001 | $0.00 | $0.00 |

| Program Funds Drawdown | | |
| B-18-DP-48-0002 | $1,536,017.23 | $5,589,434.04 |
| B-19-DT-48-0001 | $0.00 | $0.00 |

| Program Income Drawdown | | |
| B-18-DP-48-0002 | $0.00 | $0.00 |
| B-19-DT-48-0001 | $0.00 | $0.00 |

| Program Income Received | | |
| B-18-DP-48-0002 | $0.00 | $0.00 |
| B-19-DT-48-0001 | $0.00 | $0.00 |

| Total Funds Expended | | |
| Texas General Land Office | $1,536,017.23 | $5,589,434.04 |

| Most Impacted and Distressed Expended | | |
| B-18-DP-48-0002 | $1,536,017.23 | $5,589,434.04 |
| B-19-DT-48-0001 | $0.00 | $0.00 |

**Activity Description:**
HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

**Location Description:**
Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

**Activity Progress Narrative:**
5 additional projects were completed out of 9 total projects managed during the reporting period. 4 projects are underway.

**Beneficiaries Performance Measures**

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<tbody>
<tr>
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<td>1/10</td>
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<td># of Properties</td>
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<tr>
<td># of properties protected from</td>
<td>0</td>
<td>9/58</td>
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<tr>
<td># of residents protected from</td>
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<tr>
<td>% reduction in energy costs</td>
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<td>15/10</td>
</tr>
<tr>
<td>#Units deconstructed</td>
<td>0</td>
<td>9/58</td>
</tr>
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**Accomplishments Performance Measures**

<table>
<thead>
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<th>Metric</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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</thead>
<tbody>
<tr>
<td># of Structures</td>
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<td>0/0</td>
</tr>
<tr>
<td># of Elevated Structures</td>
<td>0</td>
<td>0/0</td>
</tr>
<tr>
<td># of Properties</td>
<td>0</td>
<td>0/0</td>
</tr>
<tr>
<td># of properties protected from</td>
<td>0</td>
<td>0/0</td>
</tr>
<tr>
<td># of residents protected from</td>
<td>0</td>
<td>0/0</td>
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<tr>
<td>% reduction in energy costs</td>
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<td>#Units deconstructed</td>
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Activity Supporting Documents:** None
### Activity Title: Housing Oversubscription Supplemental

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<tr>
<th>Overall</th>
<th>Apr 1 thru Jun 30, 2022</th>
<th>To Date</th>
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</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>$0.00</td>
<td>$18,666,666.66</td>
</tr>
<tr>
<td>B-18-DP-48-0002</td>
<td>$0.00</td>
<td>$9,333,333.33</td>
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<tr>
<td>B-19-DT-48-0001</td>
<td>$0.00</td>
<td>$9,333,333.33</td>
</tr>
<tr>
<td>Total Budget</td>
<td>$0.00</td>
<td>$18,666,666.66</td>
</tr>
<tr>
<td>B-18-DP-48-0002</td>
<td>$0.00</td>
<td>$9,333,333.33</td>
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<tr>
<td>B-19-DT-48-0001</td>
<td>$0.00</td>
<td>$9,333,333.33</td>
</tr>
<tr>
<td>Total Obligated</td>
<td>$0.00</td>
<td>$9,333,333.33</td>
</tr>
<tr>
<td>B-18-DP-48-0002</td>
<td>$0.00</td>
<td>$9,333,333.33</td>
</tr>
<tr>
<td>B-19-DT-48-0001</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total Funds Drawdown</td>
<td>$1,214,605.46</td>
<td>$3,263,294.60</td>
</tr>
<tr>
<td>B-18-DP-48-0002</td>
<td>$1,214,605.46</td>
<td>$3,263,294.60</td>
</tr>
<tr>
<td>B-19-DT-48-0001</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Program Funds Drawdown</td>
<td>$1,214,605.46</td>
<td>$3,263,294.60</td>
</tr>
<tr>
<td>B-18-DP-48-0002</td>
<td>$1,214,605.46</td>
<td>$3,263,294.60</td>
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<tr>
<td>B-19-DT-48-0001</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Program Income Drawdown</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>B-18-DP-48-0002</td>
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<tr>
<td>B-19-DT-48-0001</td>
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<td>$0.00</td>
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<tr>
<td>Program Income Received</td>
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<td>$0.00</td>
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<tr>
<td>B-19-DT-48-0001</td>
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<tr>
<td>Total Funds Expended</td>
<td>$1,214,605.46</td>
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<tr>
<td>Texas General Land Office</td>
<td>$1,214,605.46</td>
<td>$3,263,294.60</td>
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<td>Most Impacted and Distressed Expended</td>
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<tr>
<td>B-19-DT-48-0001</td>
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</table>

### Activity Description:
State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

### Location Description:
Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

### Activity Progress Narrative:
5 additional projects were completed out of 6 total projects managed during the reporting period. 1 project is underway.

**Beneficiaries Performance Measures**

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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</thead>
<tbody>
<tr>
<td></td>
<td><strong>Total</strong></td>
</tr>
<tr>
<td># ELI Households (0-30% AMI)</td>
<td>0 / 2/11</td>
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<tr>
<td># of Properties</td>
<td>0 / 2/34</td>
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<tr>
<td># of properties protected from</td>
<td>0 / 2/34</td>
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<tr>
<td># of residents protected from</td>
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<tr>
<td>% reduction in energy costs</td>
<td>0 / 15/10</td>
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<tr>
<td>#Units deconstructed</td>
<td>0 / 2/34</td>
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**Accomplishments Performance Measures**

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<tbody>
<tr>
<td></td>
<td><strong>Total</strong></td>
</tr>
<tr>
<td># of Housing Units</td>
<td>5 / 15/34</td>
</tr>
<tr>
<td># of Single-family Units</td>
<td>5 / 15/34</td>
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Activity Supporting Documents:**

None
### Activity Title: Housing Oversubscription Supplemental

#### Activity Status:
- Under Way

#### Project Title:
- Housing Oversubscription Supplemental

#### Grantee Activity Number:
- HOS[GCRPC]_SMID_UN[MIT]

#### Activity Type:
- MIT - Rehabilitation/reconstruction of residential structures

#### Project Number:
- 0009

#### Projected Start Date:
- 03/31/2020

#### Benefit Type:
- Direct (HouseHold)

#### National Objective:
- Urgent Need Mitigation

#### Responsible Organization:
- Texas General Land Office

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#### Overall Project

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<tr>
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<td>$0.00</td>
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<tr>
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<td>$213,237.97</td>
<td>$780,427.69</td>
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<tr>
<td>B-19-DT-48-0001</td>
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</tr>
<tr>
<td>Program Income Received</td>
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<tr>
<td>Total Funds Expended</td>
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#### Activity Description:
State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

#### Location Description:
Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

#### Activity Progress Narrative:
2 additional projects were completed out of 3 total projects managed during the reporting period. 1 project is underway.

215.45 - Payroll Allocations.

**Accomplishments Performance Measures**

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<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Total</td>
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<tr>
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<td>9/3</td>
</tr>
<tr>
<td># Units deconstructed</td>
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<td>2/14</td>
</tr>
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</table>

**Beneficiaries Performance Measures**

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Total</td>
</tr>
<tr>
<td># of Housing Units</td>
<td>2</td>
<td>4/14</td>
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<tr>
<td># of Singlefamily Units</td>
<td>2</td>
<td>4/14</td>
</tr>
</tbody>
</table>

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Activity Supporting Documents:**

None
Grantee Activity Number: HOS[SETRPC]_HMID_LMI[MIT]
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing Oversubscription Supplemental

Projected End Date:
03/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall

Total Projected Budget from All Sources
B-18-DP-48-0002 $0.00 $233,333,333.34
B-19-DT-48-0001 $0.00 $116,666,666.67

Total Budget
B-18-DP-48-0002 $0.00 $233,333,333.34
B-19-DT-48-0001 $0.00 $116,666,666.67

Total Obligated
B-18-DP-48-0002 $0.00 $116,666,666.67
B-19-DT-48-0001 $0.00 $0.00

Total Funds Drawdown
B-18-DP-48-0002 $12,495,545.68 $39,199,362.97
B-19-DT-48-0001 $0.00 $0.00

Program Funds Drawdown
B-18-DP-48-0002 $12,495,545.68 $39,199,362.97
B-19-DT-48-0001 $0.00 $0.00

Program Income Drawdown
B-18-DP-48-0002 $0.00 $0.00
B-19-DT-48-0001 $0.00 $0.00

Program Income Received
B-18-DP-48-0002 $0.00 $0.00
B-19-DT-48-0001 $0.00 $0.00

Total Funds Expended
Texas General Land Office $12,495,545.68 $39,199,362.97

Most Impacted and Distressed Expended
B-18-DP-48-0002 $12,495,545.68 $39,199,362.97
B-19-DT-48-0001 $0.00 $0.00

Activity Description:
HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:
Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:
16 additional projects were completed out of 20 total projects managed during the reporting period. 4 projects are underway.

### Accomplishments Performance Measures

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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Activity Supporting Documents

None
## Grantee Activity Number: HOS[SETRPC]_HMID_UN[MIT]

### Activity Title: Housing Oversubscription Supplemental

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### Overall

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<td>Program Income Drawdown</td>
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### Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

### Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

### Activity Progress Narrative:
5 additional projects were completed out of 5 total projects managed during the reporting period. 0 projects are underway. 1456 - Payroll Allocations.

### Accomplishments Performance Measures

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### Beneficiaries Performance Measures

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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Activity Supporting Documents

None

### Project # /

0010 / Resilient Home Program
**Grantee Activity Number:** RHP[CBCOG]_HMID_LMI[MIT]
**Activity Title:** MIT Resilient Home Program

- **Activity Type:** MIT - Rehabilitation/reconstruction of residential structures
- **Project Number:** 0010
- **Projected Start Date:** 03/31/2020
- **Benefit Type:** Direct (Household)
- **National Objective:** Low/Mod

**Grantee**

- **Total Projected Budget from All Sources**
  - B-18-DP-48-0002
  - B-19-DT-48-0001
  - Total $43,866,666.66
- **Total Budget**
  - B-18-DP-48-0002
  - B-19-DT-48-0001
  - Total $21,933,333.33
- **Total Obligated**
  - B-18-DP-48-0002
  - B-19-DT-48-0001
  - Total $96,683.14
- **Total Funds Drawdown**
  - B-18-DP-48-0002
  - B-19-DT-48-0001
  - Total $55,872.13
- **Program Funds Drawdown**
  - B-18-DP-48-0002
  - B-19-DT-48-0001
  - Total $55,872.13
- **Program Income Drawdown**
  - B-18-DP-48-0002
  - B-19-DT-48-0001
  - Total $0.00
- **Program Income Received**
  - B-18-DP-48-0002
  - B-19-DT-48-0001
  - Total $0.00
- **Total Funds Expended**
  - Texas General Land Office
  - Total $21,933,333.33
- **Most Impacted and Distressed Expended**
  - B-18-DP-48-0002
  - B-19-DT-48-0001
  - Total $55,872.13

**Activity Description:**

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

**Location Description:**

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

**Activity Progress Narrative:**

---

242
Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)
1 additional projects were completed out of 5 total projects managed during the reporting period. 4 projects are underway.

112.89 - Payroll Allocations.

No Activity Locations found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
## Grantee Activity Number: RHP[CBCOG]_HMID_UN[MIT]

### Activity Title: MIT Resilient Home Program

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### Overall

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### Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

### Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

### Activity Progress Narrative:
0 additional projects were completed out of 0 total projects managed during the reporting period. 0 projects are underway.

84.67 - Payroll Allocations.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
**Grantee Activity Number:** RHP[CBCOG]_SMID_LMI[MIT]  
**Activity Title:** MIT Resilient Home Program

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**Activity Description:**
The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

**Location Description:**
Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

**Activity Progress Narrative:**
0 additional projects were completed out of 0 total projects managed during the reporting period. 0 projects are underway.

**Accomplishments Performance Measures**
No Accomplishments Performance Measures

**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:**
None
Grantee Activity Number: RHP[CBCOG]_SMID_UN[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0010

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Resilient Home Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall

Total Projected Budget from All Sources
B-18-DP-48-0002 $0.00 $600,000.00
B-19-DT-48-0001 $0.00 $600,000.00

Total Budget
B-18-DP-48-0002 $0.00 $600,000.00
B-19-DT-48-0001 $0.00 $600,000.00

Total Obligated
B-18-DP-48-0002 $0.00 $600,000.00
B-19-DT-48-0001 $0.00 $0.00

Total Funds Drawdown
B-18-DP-48-0002 $10.93 $11.06
B-19-DT-48-0001 $0.00 $0.00

Program Funds Drawdown
B-18-DP-48-0002 $10.93 $11.06
B-19-DT-48-0001 $0.00 $0.00

Program Income Drawdown
B-18-DP-48-0002 $0.00 $0.00
B-19-DT-48-0001 $0.00 $0.00

Program Income Received
B-18-DP-48-0002 $0.00 $0.00
B-19-DT-48-0001 $0.00 $0.00

Total Funds Expended
Texas General Land Office $10.93 $11.06

Most Impacted and Distressed Expended
B-18-DP-48-0002 $0.00 $0.00
B-19-DT-48-0001 $0.00 $0.00

Activity Description:
The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:
Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:
0 additional projects were completed out of 0 total projects managed during the reporting period. 0 projects are underway.

**Accomplishments Performance Measures**
No Accomplishments Performance Measures

**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

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**Activity Supporting Documents:** None
**Grantee Activity Number:** RHP[GCRPC]_HMID_LMI[MIT]

**Activity Title:** MIT Resilient Home Program

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<td>B-19-DT-48-0001</td>
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**Activity Description:**
The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

**Location Description:**
Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

**Activity Progress Narrative:**

---

Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)
1 additional projects were completed out of 2 total projects managed during the reporting period. 1 projects are underway.

### Accomplishments Performance Measures

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<th>Cumulative Actual Total / Expected</th>
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<td>284068/48720</td>
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<tr>
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<td>1/67</td>
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<td># of residents protected from</td>
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<td>#Units deconstructed</td>
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### Beneficiaries Performance Measures

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<td></td>
<td>Total</td>
<td>Total</td>
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<tr>
<td># of Housing Units</td>
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<tr>
<td># of Singlefamily Units</td>
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Activity Supporting Documents:

None
**Grantee Activity Number:** RHP[GCRPC]_HMID_UN[MIT]
**Activity Title:** MIT Resilient Home Program

**Activity Type:**
MIT - Rehabilitation/reconstruction of residential structures

**Project Number:** 0010

**Projected Start Date:**
03/31/2020

**Benefit Type:**
Direct (Household)

**National Objective:**
Urgent Need Mitigation

**Activity Status:**
Under Way

**Project Title:**
Resilient Home Program

**Projected End Date:**
03/31/2027

**Completed Activity Actual End Date:**
03/31/2020

**Total Projected Budget from All Sources**
- B-18-DP-48-0002: $0.00
- B-19-DT-48-0001: $0.00

**Total Budget**
- B-18-DP-48-0002: $0.00
- B-19-DT-48-0001: $0.00

**Total Obligated**
- B-18-DP-48-0002: $0.00
- B-19-DT-48-0001: $0.00

**Total Funds Drawdown**
- B-18-DP-48-0002: $349.65
- B-19-DT-48-0001: $0.00

**Program Funds Drawdown**
- B-18-DP-48-0002: $349.65
- B-19-DT-48-0001: $0.00

**Program Income Drawdown**
- B-18-DP-48-0002: $0.00
- B-19-DT-48-0001: $0.00

**Program Income Received**
- B-18-DP-48-0002: $0.00
- B-19-DT-48-0001: $0.00

**Total Funds Expended**
- Texas General Land Office: $349.65

**Most Impacted and Distressed Expended**
- B-18-DP-48-0002: $349.65
- B-19-DT-48-0001: $0.00

**Activity Description:**
The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

**Location Description:**
Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

**Activity Progress Narrative:**
0 additional projects were completed out of 0 total projects managed during the reporting period. 0 projects are underway.

Accomplishments Performance Measures
None Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: RHP[GCRPC]_SMID_LMI[MIT]
Activity Title: MIT Resilient Home Program

Activity Type: MIT - Rehabilitation/reconstruction of residential structures
Project Number: 0010
Projected Start Date: 03/31/2020
Benefit Type: Direct (HouseHold)
National Objective: Low/Mod

Projected End Date: 03/31/2027
Completed Activity Actual End Date: 03/31/2027

Total Projected Budget from All Sources
- B-18-DP-48-0002 $0.00
- B-19-DT-48-0001 $0.00
Total Budget
- B-18-DP-48-0002 $0.00
- B-19-DT-48-0001 $0.00
Total Obligated
- B-18-DP-48-0002 $0.00
- B-19-DT-48-0001 $0.00
Total Funds Drawdown
- B-18-DP-48-0002 $278.68
- B-19-DT-48-0001 $0.00
Program Funds Drawdown
- B-18-DP-48-0002 $278.68
- B-19-DT-48-0001 $0.00
Program Income Drawdown
- B-18-DP-48-0002 $0.00
- B-19-DT-48-0001 $0.00
Program Income Received
- B-18-DP-48-0002 $0.00
- B-19-DT-48-0001 $0.00
Total Funds Expended
- Texas General Land Office $278.68
- Texas General Land Office $278.68
Most Impacted and Distressed Expended
- B-18-DP-48-0002 $0.00
- B-19-DT-48-0001 $0.00

Activity Description:
The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:
Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:
0 additional projects were completed out of 0 total projects managed during the reporting period. 0 projects are underway.

18.79 - Payroll Allocations.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: RHP[GCRPC]_SMID_UN[MIT]
Activity Title: MIT Resilient Home Program

Activity Type: MIT - Rehabilitation/reconstruction of residential structures
Project Number: 0010
Projected Start Date: 03/31/2020
Benefit Type: Direct (HouseHold)
National Objective: Urgent Need Mitigation

Projected Start Date: 03/31/2020
Projected End Date: 03/31/2027
Completed Activity Actual End Date: 03/31/2020

Total Projected Budget from All Sources: $4,000,000.00
Total Budget: $2,000,000.00
Total Obligated: $2,000,000.00
Total Funds Drawdown: $2,000,000.00
Program Funds Drawdown: $2,000,000.00
Program Income Drawdown: $2,000,000.00
Program Income Received: $2,000,000.00
Total Funds Expended: $2,000,000.00
Most Impacted and Distressed Expended: $2,000,000.00

Activity Status: Under Way
Project Title: Resilient Home Program
Responsible Organization: Texas General Land Office

Activity Description:
The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:
Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:
0 additional projects were completed out of 0 total projects managed during the reporting period. 0 projects are underway.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: RHP[SETRPC]_HMID_LMI[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0010

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Total Projected Budget from All Sources

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Total Budget

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Total Obligated

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Total Funds Drawdown

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Program Funds Drawdown

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<tr>
<td>B-18-DP-48-0002</td>
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Program Income Drawdown

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Program Income Received

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Total Funds Expended

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Most Impacted and Distressed Expended

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<th>To Date</th>
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<tr>
<td>B-19-DT-48-0001</td>
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Activity Description:
The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:
Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:
0 additional projects were completed out of 5 total projects managed during the reporting period. 5 projects are underway.

159.96 - Payroll Allocations.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
**Grantee Activity Number:** RHP[SETRPC]_HMID_UN[MIT]
**Activity Title:** MIT Resilient Home Program

**Activity Type:**
MIT - Rehabilitation/reconstruction of residential structures

**Project Number:** 0010

**Projected Start Date:** 03/31/2020

**Benefit Type:** Direct (HouseHold)

**National Objective:** Urgent Need Mitigation

**Total Projected Budget from All Sources**

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**Total Budget**

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**Total Obligated**

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**Total Funds Drawdown**

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**Program Funds Drawdown**

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<tr>
<td>B-18-DP-48-0002</td>
<td>$17,947.61</td>
<td>03/31/2027</td>
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<tr>
<td>B-19-DT-48-0001</td>
<td>$0.00</td>
<td>03/31/2027</td>
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</table>

**Program Income Drawdown**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
<th>Projected End Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>B-18-DP-48-0002</td>
<td>$0.00</td>
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</tr>
<tr>
<td>B-19-DT-48-0001</td>
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<td>03/31/2027</td>
</tr>
</tbody>
</table>

**Program Income Received**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
<th>Projected End Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>B-18-DP-48-0002</td>
<td>$0.00</td>
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</tr>
<tr>
<td>B-19-DT-48-0001</td>
<td>$0.00</td>
<td>03/31/2027</td>
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</table>

**Total Funds Expended**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Texas General Land Office</td>
<td>$17,947.61</td>
<td>03/31/2027</td>
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**Most Impacted and Distressed Expended**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
<th>Projected End Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>B-18-DP-48-0002</td>
<td>$17,947.61</td>
<td>03/31/2027</td>
</tr>
<tr>
<td>B-19-DT-48-0001</td>
<td>$0.00</td>
<td>03/31/2027</td>
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</tbody>
</table>

**Activity Description:**
The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

**Location Description:**
Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

**Activity Progress Narrative:**
0 additional projects were completed out of 1 total projects managed during the reporting period. 1 projects are underway.

235.24 - Payroll Allocations.

**Accomplishments Performance Measures**
No Accomplishments Performance Measures

**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:**
None

**Project # /**
0011 / Hazard Mitigation Plans
Grantee Activity Number: LHMPP_HMID_NA_22-130-001-D406_Galveston
Activity Title: Planning and Capacity Building

Activity Type: MIT - Planning and Capacity Building
Project Number: 0011
Projected Start Date: 02/28/2022
Benefit Type: N/A
National Objective: NA

Activity Status: Under Way
Project Title: Hazard Mitigation Plans
Projected End Date: 03/31/2026
Completed Activity Actual End Date: 02/28/2022

Responsible Organization: City of Galveston

Overall

<table>
<thead>
<tr>
<th>Description</th>
<th>Apr 1 thru Jun 30, 2022</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
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<td>$70,000.00</td>
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<tr>
<td>Total Budget</td>
<td>$0.00</td>
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<tr>
<td>Total Obligated</td>
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<td>Total Funds Drawdown</td>
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</tr>
<tr>
<td>Program Funds Drawdown</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Program Income Drawdown</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Program Income Received</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total Funds Expended</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>City of Galveston</td>
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<td>$0.00</td>
</tr>
<tr>
<td>Most Impacted and Distressed Expended</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

Activity Description:
The City of Galveston shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. The City of Galveston's Activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:
Planning studies project shall take place within the City of Galveston.

Activity Progress Narrative:
none

Accomplishments Performance Measures
No Accomplishments Performance Measures
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Activity Type: MIT - Planning and Capacity Building
Project Number: 0011
Projected Start Date: 05/27/2022
Benefit Type: N/A
National Objective: N/A

Activity Status: Under Way
Project Title: Hazard Mitigation Plans
Projected End Date: 06/30/2026
Completed Activity Actual End Date: 05/27/2022

Grantee Activity Number: LHMPP_SMID_NA_22-130-002-D503_BastropCounty
Activity Title: Planning and Capacity Building

Total Projected Budget from All Sources
- B-18-DP-48-0002: $36,195.00
- B-19-DT-48-0001: $0.00
Total Budget
- B-18-DP-48-0002: $36,195.00
- B-19-DT-48-0001: $0.00
Total Obligated
- B-18-DP-48-0002: $36,195.00
- B-19-DT-48-0001: $0.00
Total Funds Drawdown
- B-18-DP-48-0002: $0.00
- B-19-DT-48-0001: $0.00
Program Funds Drawdown
- B-18-DP-48-0002: $0.00
- B-19-DT-48-0001: $0.00
Program Income Drawdown
- B-18-DP-48-0002: $0.00
- B-19-DT-48-0001: $0.00
Program Income Received
- B-18-DP-48-0002: $0.00
- B-19-DT-48-0001: $0.00
Total Funds Expended
- Bastrop County: $0.00
Most Impacted and Distressed Expended
- B-18-DP-48-0002: $0.00
- B-19-DT-48-0001: $0.00

Activity Description:
Bastrop County, as an awardee under a separate TDEM/FEMA grant program for the update of Bastrop County's HMP, is applying to LHMPP for the reimbursement of any HMP related costs not previously awarded or funded under the separate TDEM/FEMA grant program.

Location Description:
Planning studies project shall take place within Bastrop County.
Activity Progress Narrative:
Contract executed during the quarter and entered into DRGR.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents:  None
Grantee Activity Number: LHMPP_SMID_NA_22-130-003-D508_BeeCounty
Activity Title: Planning and Capacity Building

Activity Type: MIT - Planning and Capacity Building
Project Number: 0011
Projected Start Date: 05/27/2022
Benefit Type: N/A
National Objective: NA

Activity Status: Under Way
Project Title: Hazard Mitigation Plans
Projected End Date: 07/31/2026
Completed Activity Actual End Date: 05/27/2022

Responsible Organization: Bee, County of

Overall

Total Projected Budget from All Sources
B-18-DP-48-0002 $0.00 $200,000.00
B-19-DT-48-0001 $100,000.00 $100,000.00

Total Budget
B-18-DP-48-0002 $100,000.00 $200,000.00
B-19-DT-48-0001 $100,000.00 $100,000.00

Total Obligated
B-18-DP-48-0002 $100,000.00 $100,000.00
B-19-DT-48-0001 $0.00 $0.00

Total Funds Drawdown
B-18-DP-48-0002 $0.00 $0.00
B-19-DT-48-0001 $0.00 $0.00

Program Funds Drawdown
B-18-DP-48-0002 $0.00 $0.00
B-19-DT-48-0001 $0.00 $0.00

Program Income Drawdown
B-18-DP-48-0002 $0.00 $0.00
B-19-DT-48-0001 $0.00 $0.00

Program Income Received
B-18-DP-48-0002 $0.00 $0.00
B-19-DT-48-0001 $0.00 $0.00

Total Funds Expended
Bee, County of $0.00 $0.00

Most Impacted and Distressed Expended
B-18-DP-48-0002 $0.00 $0.00
B-19-DT-48-0001 $0.00 $0.00

Activity Description:
Bee County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Bee County's Activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:
Planning studies project shall take place within Bee County.

Activity Progress Narrative:
Contract executed during the quarter and entered into DRGR.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
**Grantee Activity Number:** LHMP_SMID_NA_22-130-004-D573_SanPerlita  
**Activity Title:** Planning and Capacity Building

**Activity Type:**  
MIT - Planning and Capacity Building

**Project Number:**  
0011

**Projected Start Date:**  
06/13/2022

**Benefit Type:**  
N/A

**National Objective:**  
N/A

**Activity Status:**  
Under Way

**Project Title:**  
Hazard Mitigation Plans

**Projected End Date:**  
08/31/2026

**Completed Activity Actual End Date:**

**Overall**

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
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<td>B-19-DT-48-0001</td>
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<td><strong>Total Obligated</strong></td>
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<td><strong>Program Income Drawdown</strong></td>
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<tr>
<td>B-19-DT-48-0001</td>
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<tr>
<td><strong>Program Income Received</strong></td>
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<tr>
<td>B-18-DP-48-0002</td>
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<td>San Perlita</td>
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<td><strong>Most Impacted and Distressed Expended</strong></td>
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<tr>
<td>B-18-DP-48-0002</td>
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<tr>
<td>B-19-DT-48-0001</td>
<td>$0.00</td>
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</tbody>
</table>

**Activity Description:**  
The City of San Perlita shall develop a HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Subrecipient’s Activities performed under this Contract will result in a FEMA-approved HMP.

**Location Description:**  
Planning studies project shall take place within the City of San Perlita.

**Activity Progress Narrative:**
Contract executed during the quarter and entered into DRGR.

**Accomplishments Performance Measures**
No Accomplishments Performance Measures

**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:** None