Grant Number: B-17-DL-48-0002
Grantee Name: Texas - GLO
Grant Award Amount: $57,800,000.00
LOCCS Authorized Amount: $57,800,000.00
Total Budget: $57,800,000.00
Disasters:
Declaration Number FEMA-4332-TX

Narratives
Disaster Damage:
In 2017, communities that had not yet had a chance to fully recover from the 2015 and 2016 floods were impacted again. Hurricane Harvey, a regenerated tropical depression, made landfall on August 25, 2017, as a Category 4 hurricane, bringing with it extreme wind gusts and, in some places, up to 60 inches of rain in 5 days. The hurricane caused catastrophic flooding and at least 82 human fatalities, due in part to the weather system stalling over the Texas coast. The windspeeds recorded over South Texas may have been underestimated, especially near the coast and close to the eyewall of Hurricane Harvey, as many observation stations were disabled prior to landfall of the eye of the hurricane. However, a peak wind gust of 150 mph was reported near Rockport. Hurricane Harvey made landfall twice and is viewed by many as three separate events: the initial landfall in Aransas County; unprecedented rainfall in the Houston metroplex and surrounding areas; and the second landfall on August 29, 2017, in southeast Texas near the cities of Orange, Beaumont, and Port Arthur. These events caused not only wind damage, but also widespread flooding. The 49 CDBG-DR eligible counties affected by Hurricane Harvey cover 15 percent or 39,496 square miles of land area in the state and contain approximately 32 percent of the state’s population. The land area affected is roughly the size of the state of the Kentucky. Nearly 8.9 million Texans live in the affected counties. By the time the rain stopped, Hurricane Harvey had dumped almost a year’s worth of rainfall in just a few days. So much rain fell during the hurricane that the National Weather Service had to update the color charts on their graphics in order to effectively map it. Two additional shades of purple were added to represent rainfall totals for 20-30 inches and “greater than 30 inches” ranges.

Recovery Needs:
Recognizing the state’s long and well-documented history of flooding, hurricanes, wildfires, and droughts, as well as its ongoing efforts to mitigate future disaster effects in its most vulnerable areas, the GLO continues its commitment to rebuilding while prioritizing resiliency. In assessing unmet needs, it is important to consider the additional costs of safeguarding housing and community infrastructure investments from future disasters. As such, Texas will not only assess projects and consider state-run programs that replace or repair lost property but will also seek to invest resources in efforts that promise to mitigate damage from a wide range future disaster types. Although this can increase costs initially, mitigating efforts can greatly reduce the cost of future damages. The success of this long-term recovery practice was seen firsthand during Hurricane Harvey. Resilient-enhanced projects from previous CDBG-DR efforts suffered less damage from Hurricane Harvey: construction projects designed to prevent future flooding, mitigate further loss, and decrease evacuation times. Single family home resiliency solutions are expected to add approximately 10 to 15 percent to the total cost per home; multifamily resiliency solutions add 15 to 20 percent to the total cost per project; and infrastructure resiliency solutions add 15 to 20 percent to the total cost per project. Resiliency solutions are varied and dependent on the respective area’s Threat and Hazard Identification and Risk Assessment (THIRA). Single family home resiliency solutions may include elevating the first floor of habitable area; breakaway ground floor walls; reinforced roofs; storm shutters; use of ENERGY STAR appliances and fixtures; and mold and mildew resistant products. Multifamily resiliency solutions include elevation; retention basins; fire-safe landscaping; firewalls; and landscaped floodwalls. Buyout programs support hazard mitigation, floodplain management goals, and resiliency by removing homeowners from the floodplain, thus eliminating vulnerability to future flooding situations. After homes are purchased, the structures are demolished or relocated. The land reverts to a natural floodplain, converts into a retention area, or is retained as green space for recreational purposes. The buyout option serves multiple objectives and provides a resiliency option versus rebuilding within a floodplain. Buyouts help prevent repetitive loss and extreme risk to human health and safety. Buyouts conducted sooner rather than later prevent homeowners from making repairs and investing funds in properties that they then may not want to sell. In the case of infrastructure resiliency solutions, improvements may include:

• Elevating critical systems, facilities, and roadways above base flood elevation;

2
• Installing backup power generators for critical systems (water, sewer, etc.);
• Avoiding an increase in impervious cover by keeping projects in their original footprint and encouraging the use of building practices that allow for more pervious coverage, when possible;
• Replanting with only native vegetation to preserve the natural environment;
• Installing retention basins, larger culverts and debris guards, erosion control solutions, and back-up communication systems; and
• Supporting local community efforts to enhance building codes and regulations

The resiliency multiplier will be a standard 15 percent for both housing and infrastructure activities to calculate unmet need, as has previously been applied in other Texas CDBG-DR programs.

<table>
<thead>
<tr>
<th>Overall</th>
<th>This Report Period</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>N/A</td>
<td>$47,933,600.00</td>
</tr>
<tr>
<td>Total Budget</td>
<td>$47,933,600.00</td>
<td>$47,933,600.00</td>
</tr>
<tr>
<td>Total Obligated</td>
<td>$289,000.00</td>
<td>$289,000.00</td>
</tr>
<tr>
<td>Total Funds Drawdown</td>
<td>$2,675.98</td>
<td>$2,675.98</td>
</tr>
<tr>
<td>Program Funds Drawdown</td>
<td>$2,675.98</td>
<td>$2,675.98</td>
</tr>
<tr>
<td>Program Income Drawdown</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Program Income Received</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total Funds Expended</td>
<td>$2,675.98</td>
<td>$2,675.98</td>
</tr>
<tr>
<td>Most Impacted and Distressed Expended</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Match Contributed</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
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</table>

**Progress Toward Required Numeric Targets**

<table>
<thead>
<tr>
<th>Requirement</th>
<th>Target</th>
<th>Actual</th>
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</thead>
<tbody>
<tr>
<td>Overall Benefit Percentage (Projected)</td>
<td>78.82%</td>
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</tr>
<tr>
<td>Overall Benefit Percentage (Actual)</td>
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<tr>
<td>Minimum Non-Federal Match</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Limit on Public Services</td>
<td>$8,670,000.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Limit on Admin/Planning</td>
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<td>$2,675.98</td>
</tr>
<tr>
<td>Limit on Admin</td>
<td>$11,560,000.00</td>
<td>$2,675.98</td>
</tr>
<tr>
<td>Most Impacted and Distressed Threshold (Projected)</td>
<td>$36,992,000.00</td>
<td>$1,578,000.00</td>
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</tbody>
</table>

**Overall Progress Narrative:**

• 6 activities were added during Q3.
• Obligations changes for quarter were $289,000.
• Budget changes for quarter were $47,933,600.

**Project Summary**

<table>
<thead>
<tr>
<th>Project #, Project Title</th>
<th>This Report Period</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Program Funds Drawdown</td>
<td>Project Funds Budgeted</td>
</tr>
<tr>
<td>0001, ADMINISTRATION</td>
<td>$2,675.98</td>
<td>$2,890,000.00</td>
</tr>
<tr>
<td>Description</td>
<td>Budget</td>
<td>Actual</td>
</tr>
<tr>
<td>--------------------------------------------------</td>
<td>---------</td>
<td>---------</td>
</tr>
<tr>
<td>0005, RESIDENTIAL BUYOUT</td>
<td>$0.00</td>
<td>$43,754,600.00</td>
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<tr>
<td>0006, AFFORDABLE RENTAL RECOVERY</td>
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<td>$11,155,400.00</td>
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<tr>
<td>DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)</td>
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<td>$0.00</td>
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</tbody>
</table>
Activities

Project # / Title: 0001 / ADMINISTRATION

Grantee Activity Number: Admin
Activity Title: Administration

Activity Category: Administration
Project Number: 0001
Projected Start Date: 01/01/2018
Benefit Type: ( )
National Objective: N/A

Activity Status: Under Way
Project Title: ADMINISTRATION
Projected End Date: 01/01/2024
Completed Activity Actual End Date:

Responsible Organization: Texas General Land Office

Overall
Total Projected Budget from All Sources N/A
Total Budget $2,890,000.00
Total Obligated $289,000.00
Total Funds Drawdown $2,675.98
Program Funds Drawdown $2,675.98
Program Income Drawdown $0.00
Program Income Received $0.00
Total Funds Expended $2,675.98
Texas General Land Office $2,675.98
Most Impacted and Distressed Expended $0.00
Match Contributed $0.00

Activity Description:
Administration Cost

Location Description:
Areas impacted by disaster.

Activity Progress Narrative:
During the reporting period the Texas General Land Office continued the administration of the Harvey 57M grant.
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Funding Sources Found

Project # / Title: 0005 / RESIDENTIAL BUYOUT

Grantee Activity Number: 18-495-000_MI_ADMIN__Harris County
Activity Title: Administration

Activity Category: Administration
Project Number: 0005
Projected Start Date: 08/12/2018
Benefit Type: ( )
National Objective: N/A
Activity Status: Under Way
Project Title: RESIDENTIAL BUYOUT
Projected End Date: 08/11/2020
Completed Activity Actual End Date: 
Responsible Organization: Harris County

Overall
Total Projected Budget from All Sources N/A $869,312.00
Total Budget $869,312.00 $869,312.00
Total Obligated $0.00 $0.00
Total Funds Drawdown Program Funds Drawdown $0.00 $0.00

To Date
Jul 1 thru Sep 30, 2018 $0.00
To Date $0.00
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount 1</th>
<th>Amount 2</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Income Drawdown</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Program Income Received</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
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<td>$0.00</td>
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<td>Most Impacted and Distressed Expended</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Match Contributed</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

**Activity Description:**
Administration Cost

**Location Description:**
Areas impacted by disaster.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**
No Accomplishments Performance Measures

**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
<td></td>
</tr>
<tr>
<td>Total Other Funding Sources</td>
<td></td>
</tr>
</tbody>
</table>
Grantee Activity Number: 18-495-000_MI_BP-LMHI_Harris County
Activity Title: LMHI-BP & PD

Activity Category:
Acquisition - buyout of residential properties

Project Number:
0005

Projected Start Date:
08/12/2018

Benefit Type:
Area ( )

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
RESIDENTIAL BUYOUT

Projected End Date:
08/11/2020

Completed Activity Actual End Date:

Responsible Organization:
Harris County

Total Projected Budget from All Sources
$42,596,288.00

Match Contributed
$0.00

Total Budget
$42,596,288.00

Total Obligated
$0.00

Total Funds Drawdown
$0.00

Program Funds Drawdown
$0.00

Program Income Drawdown
$0.00

Program Income Received
$0.00

Total Funds Expended
$0.00

Most Impacted and Distressed Expended
$0.00

Match Contributed
$0.00

Activity Description:
Acquisition buyout of residential property, clearance and demolition, and relocation payment and assistance.

Location Description:
Home must be located in Harris County

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
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