

Action Plan

Grantee: Texas - GLO

Grant: P-19-TX-48-0DD2

Status: Submitted - Await for Review

Grant Number	LOCCS Authorized Amount	Grant Award Amount	Estimated PI/RL Funds	Total Budget
B-19-DV-48-0001	\$ 46,400,000.00	\$ 46,400,000.00	\$ 0.00	\$ 46,400,000.00
B-19-DV-48-0002	\$ 26,513,000.00	\$ 26,513,000.00	\$ 0.00	\$ 26,513,000.00
Total:	\$ 72,913,000.00	\$ 72,913,000.00	\$ 0.00	<u>\$ 72,913,000.00</u>

Funding Sources

No Funding Sources Found

Narratives

Disaster Damage:

From June 18 to June 22, 2018, areas in South Texas were impacted by widespread rain and severe thunderstorms. The majority of rain fell the night of June 19 through the morning of June 20, leading to upwards of 18 inches of rain throughout the area. Although South Texas was in drought conditions right before this event, the area saw significant flooding. According to the National Weather Service, some of the most impacted communities were the cities of Alfred, Alice, Orange Grove, and Premont in Jim Wells County; Harlingen, Brownsville, and Los Fresnos in Cameron County; and McAllen and Mission in Hidalgo County.

Local and national news reported thousands of water rescues performed throughout South Texas due to the formation of sinkholes and deep water that stalled vehicles. Additionally, at least 20,000 residents and businesses were impacted by the storm with more than 600 individuals in local shelters due to displacement—some residents saw upwards of 7 feet of water inundate their neighborhoods. On July 6, 2018, a Presidential disaster declaration, DR-4377, was declared for Cameron, Hidalgo, and Jim Wells Counties.

Recovery Needs:

The state of Texas completed the following needs assessment (the Assessment) to identify longterm needs and priorities that inform the state's use of the 2018 South Texas Floods CDBG-DR funding. This Assessment is a comprehensive set of data sources that cover multiple geographies and sectors and was completed in accordance with HUD guidelines cited in section VI.A.2.a. of HUD's Federal Register notice, 83 FR 5844 (February 9, 2018). The information focuses on the flooding impacts in the three CDBG-DR eligible counties: Cameron, Hidalgo, and Jim Wells. The Assessment was compiled using federal and state sources, including information from FEMA, HUD, the Texas Division of Emergency Management, and the Small Business Administration.

This Assessment includes specific details about unmet needs within the eligible communities that relate to housing, infrastructure, and economic revitalization resulting from the 2018 South Texas Floods. The Assessment will primarily consider and address the housing unmet needs before other needs in accordance with HUD's Federal Register notice 85 FR 4681 (January 27, 2020). The Assessment will also discuss additional types of assistance that may be available to affected communities and individuals such as insurance, other federal assistance, or any other possible funding sources. Taking the above into consideration, mitigation and resiliency measures to protect against future hazards will also be examined.



Project Summary

Project #	Project Title	Grantee Activity #	Activity Title	Grantee Program
0001	Homeowner Assistance Program	HAP_HMID_LMI[18F] HAP_HMID_UN[18F] HAP_SMID_LMI[18F] HAP_SMID_UN[18F]	Homeowner Assistance Program	
0002	Homeowner Reimbursement	HRP_HMID_LMI[18F] HRP_HMID_UN[18F] HRP_SMID_LMI[18F] HRP_SMID_UN[18F]	Homeowner Reimbursement Program	
0003	Affordable Rental Program	ARP_HMID_LMI[18F] ARP_SMID_LMI[18F]	Affordable Rental Program	
0004	Infrastructure Competition	INF_HMID_LMI_23-152-001-E068_Alton_F&D INF_HMID_LMI_23-152-003-E070_Mission_F&D INF_HMID_LMI_23-152-004-E071_Palmview_F&D INF_HMID_LMI_23-152-005-E156_Donna_SF INF_HMID_LMI_23-152-007-E179_Edinburg_F&D INF_HMID_LMI_23-152-009-E181_LaVilla_F&D INF_HMID_LMI_23-152-013-E185_Alamo_F&D INF_HMID_LMI_GranteeSupport[18F]_F&D INF_HMID_LMI_GranteeSupport[18F]_WSF INF_SMID_LMI_23-152-002-E069_LaFeria_F&D INF_SMID_LMI_23-152-006-E178_Combes_SF INF_SMID_LMI_23-152-012-E184_RioHondo_F&D INF_SMID_LMI_GranteeSupport[18F]_F&D INF_SMID_LMI_GranteeSupport[18F]_WSF	Flood and Drainage Sewer Facilities Flood and Drainage Infrastructure Grantee Support for Subrecipient HMID LMI Flood and Drainage Activities Infrastructure Grantee Support for Subrecipient HMID LMI Water/Sewer Facility Activities Flood and Drainage Sewer Facilities Flood and Drainage Infrastructure Grantee Support for Subrecipient SMID LMI Flood and Drainage Activities Infrastructure Grantee Support for Subrecipient SMID LMI Water/Sewer Facility Activities	
0005	Administration	ADMIN[18F INF PD Holding] Administration[18F]	Project Delivery Administration	
0006	Planning	Planning[18F]	Planning	
9999	Restricted Balance	<i>No activities in this project</i>		



Activities

Project # / 0001 / Homeowner Assistance Program

Grantee Activity Number: HAP_HMID_LMI[18F]

Activity Title: Homeowner Assistance Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

03/22/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

10/15/2025

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-48-0001	\$ 20,331,625.20	\$ 20,331,625.20
B-19-DV-48-0002	\$ 3,581,374.80	\$ 3,581,374.80
Total:	\$ 23,913,000.00	\$ 23,913,000.00
Other Funds:	\$ 0.00	
Total:	\$ 23,913,000.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

Renter Households

Total	Low	Mod	Low/Mod%
			0.0



# Owner Households	60	60	100.00
# of Households	60	60	100.00
Projected Accomplishments		Total	
# of Singlefamily Units		60	
# of Multifamily Units			
# of Housing Units		60	
# of Targeted Section 3 Labor Hours		1	
# of Section 3 Labor Hours		1	
# of Total Labor Hours		1	
# of Elevated Structures		37	
# of Substantially Rehabilitated Units			
# ELI Households (0-30% AMI)			
Activity funds eligible for DREF (Ike Only)			
#Units with other green			
#Units deconstructed			
#Sites re-used			
#Units exceeding Energy Star			
#Units with bus/rail access			
#Low flow showerheads			
#Low flow toilets			
#Units with solar panels			
#Dishwashers replaced			
#Clothes washers replaced			
#Refrigerators replaced			
#Light fixtures (outdoors) replaced			
#Light Fixtures (indoors) replaced			
#Replaced hot water heaters			
#Replaced thermostats			
#Efficient AC added/replaced			
#High efficiency heating plants			
#Additional Attic/Roof Insulation			
#Energy Star Replacement Windows			
# of Properties			

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Texas General Land Office	State Agency	\$ 23,913,000.00

Location Description:

The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.



Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HAP_HMID_UN[18F]

Activity Title: Homeowner Assistance Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0001

Project Title:

Homeowner Assistance Program

Projected Start Date:

03/22/2021

Projected End Date:

10/15/2025

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-48-0001	\$ 2,108,000.00	\$ 2,108,000.00
B-19-DV-48-0002	\$ 0.00	\$ 0.00
Total:	\$ 2,108,000.00	\$ 2,108,000.00
Other Funds:	\$ 0.00	
Total:	\$ 2,108,000.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# Owner Households	26			0.00
# of Households	26			0.00

Projected Accomplishments

Total



# of Singlefamily Units	26
# of Multifamily Units	
# of Housing Units	26
# of Targeted Section 3 Labor Hours	1
# of Section 3 Labor Hours	1
# of Total Labor Hours	1
# of Elevated Structures	16
# of Substantially Rehabilitated Units	
# ELI Households (0-30% AMI)	
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	
#Dishwashers replaced	
#Clothes washers replaced	
#Refrigerators replaced	
#Light fixtures (outdoors) replaced	
#Light Fixtures (indoors) replaced	
#Replaced hot water heaters	
#Replaced thermostats	
#Efficient AC added/replaced	
#High efficiency heating plants	
#Additional Attic/Roof Insulation	
#Energy Star Replacement Windows	
# of Properties	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Texas General Land Office	State Agency	\$ 2,108,000.00

Location Description:

The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.



Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HAP_SMID_LMI[18F]

Activity Title: Homeowner Assistance Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0001

Project Title:

Homeowner Assistance Program

Projected Start Date:

03/22/2021

Projected End Date:

10/15/2025

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-48-0001	\$ 4,952,000.00	\$ 0.00
B-19-DV-48-0002	\$ 0.00	\$ 0.00
Total:	\$ 4,952,000.00	\$ 0.00
Other Funds:	\$ 0.00	
Total:	\$ 4,952,000.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# Owner Households	15		15	100.00
# of Households	15		15	100.00

Projected Accomplishments

	Total
# of Singlefamily Units	15



# of Multifamily Units	
# of Housing Units	15
# of Targeted Section 3 Labor Hours	1
# of Section 3 Labor Hours	1
# of Total Labor Hours	1
# of Elevated Structures	9
# of Substantially Rehabilitated Units	
# ELI Households (0-30% AMI)	
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	
#Dishwashers replaced	
#Clothes washers replaced	
#Refrigerators replaced	
#Light fixtures (outdoors) replaced	
#Light Fixtures (indoors) replaced	
#Replaced hot water heaters	
#Replaced thermostats	
#Efficient AC added/replaced	
#High efficiency heating plants	
#Additional Attic/Roof Insulation	
#Energy Star Replacement Windows	
# of Properties	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Texas General Land Office	State Agency	\$ 4,952,000.00

Location Description:

The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.



Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: HAP_SMID_UN[18F]

Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0001

Project Title:
Homeowner Assistance Program

Projected Start Date:
03/22/2021

Projected End Date:
10/15/2025

Project Draw Block by HUD:
Not Blocked

Project Draw Block Date by HUD:
03/23/2027 by Steven Edwards

Activity Draw Block by HUD:
Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
Not Blocked

National Objective:
Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-48-0001	\$ 727,000.00	\$ 0.00
B-19-DV-48-0002	\$ 0.00	\$ 0.00
Total:	\$ 727,000.00	\$ 0.00
Other Funds:	\$ 0.00	
Total:	\$ 727,000.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# Owner Households	6			0.00
# of Households	6			0.00

Projected Accomplishments **Total**



# of Singlefamily Units	6
# of Multifamily Units	
# of Housing Units	6
# of Targeted Section 3 Labor Hours	1
# of Section 3 Labor Hours	1
# of Total Labor Hours	1
# of Elevated Structures	4
# of Substantially Rehabilitated Units	
# ELI Households (0-30% AMI)	
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	
#Dishwashers replaced	
#Clothes washers replaced	
#Refrigerators replaced	
#Light fixtures (outdoors) replaced	
#Light Fixtures (indoors) replaced	
#Replaced hot water heaters	
#Replaced thermostats	
#Efficient AC added/replaced	
#High efficiency heating plants	
#Additional Attic/Roof Insulation	
#Energy Star Replacement Windows	
# of Properties	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Texas General Land Office	State Agency	\$ 727,000.00

Location Description:

The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.



Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None

Project # / 0002 / Homeowner Reimbursement Program



Grantee Activity Number: HRP_HMID_LMI[18F]

Activity Title: Homeowner Reimbursement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Homeowner Reimbursement Program

Projected Start Date:

03/22/2021

Projected End Date:

10/15/2024

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-48-0001	\$ 1,943,200.00	\$ 1,943,200.00
B-19-DV-48-0002	\$ 0.00	\$ 0.00
Total:	\$ 1,943,200.00	\$ 1,943,200.00
Other Funds:	\$ 0.00	
Total:	\$ 1,943,200.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# Owner Households	66		66	100.00
# of Households	66		66	100.00

Projected Accomplishments

	Total
# of Singlefamily Units	66



- # of Multifamily Units
- # of Housing Units
- # of Targeted Section 3 Labor Hours
- # of Section 3 Labor Hours
- # of Total Labor Hours
- # of Elevated Structures
- # of Substantially Rehabilitated Units
- # ELI Households (0-30% AMI)
- Activity funds eligible for DREF (Ike Only)
- #Units with other green
- #Units deconstructed
- #Sites re-used
- #Units exceeding Energy Star
- #Units with bus/rail access
- #Low flow showerheads
- #Low flow toilets
- #Units with solar panels
- #Dishwashers replaced
- #Clothes washers replaced
- #Refrigerators replaced
- #Light fixtures (outdoors) replaced
- #Light Fixtures (indoors) replaced
- #Replaced hot water heaters
- #Replaced thermostats
- #Efficient AC added/replaced
- #High efficiency heating plants
- #Additional Attic/Roof Insulation
- #Energy Star Replacement Windows
- # of Properties

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Texas General Land Office	State Agency	\$ 1,943,200.00

Location Description:

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds.



Environmental Assessment: EXEMPT

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: No

Activity Supporting Documents: None



Grantee Activity Number: HRP_HMID_UN[18F]

Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Homeowner Reimbursement Program

Projected Start Date:
03/22/2021

Projected End Date:
10/15/2024

Project Draw Block by HUD:
Not Blocked

Project Draw Block Date by HUD:
03/23/2027 by Steven Edwards

Activity Draw Block by HUD:
Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
Not Blocked

National Objective:
Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-48-0001	\$ 832,800.00	\$ 832,800.00
B-19-DV-48-0002	\$ 0.00	\$ 0.00
Total:	\$ 832,800.00	\$ 832,800.00
Other Funds:	\$ 0.00	
Total:	\$ 832,800.00	

Benefit Report Type:
Direct (Households)

Ancillary Activities

None

Projected Beneficiaries	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# Owner Households	28			0.00
# of Households	28			0.00

Projected Accomplishments **Total**



# of Singlefamily Units	28
# of Multifamily Units	
# of Housing Units	28
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# of Substantially Rehabilitated Units	
# ELI Households (0-30% AMI)	
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	
#Dishwashers replaced	
#Clothes washers replaced	
#Refrigerators replaced	
#Light fixtures (outdoors) replaced	
#Light Fixtures (indoors) replaced	
#Replaced hot water heaters	
#Replaced thermostats	
#Efficient AC added/replaced	
#High efficiency heating plants	
#Additional Attic/Roof Insulation	
#Energy Star Replacement Windows	
# of Properties	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Texas General Land Office	State Agency	\$ 832,800.00

Location Description:

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds.



Environmental Assessment: EXEMPT

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: No

Activity Supporting Documents: None



Grantee Activity Number: HRP_SMID_LMI[18F]

Activity Title: Homeowner Reimbursement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Homeowner Reimbursement Program

Projected Start Date:

03/22/2021

Projected End Date:

10/15/2024

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-48-0001	\$ 485,800.00	\$ 0.00
B-19-DV-48-0002	\$ 0.00	\$ 0.00
Total:	\$ 485,800.00	\$ 0.00
Other Funds:	\$ 0.00	
Total:	\$ 485,800.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# Owner Households	17		17	100.00
# of Households	17		17	100.00

Projected Accomplishments

	Total
# of Singlefamily Units	17



of Multifamily Units
of Housing Units
of Targeted Section 3 Labor Hours
of Section 3 Labor Hours
of Total Labor Hours
of Elevated Structures
of Substantially Rehabilitated Units
ELI Households (0-30% AMI)
Activity funds eligible for DREF (Ike Only)
#Units with other green
#Units deconstructed
#Sites re-used
#Units exceeding Energy Star
#Units with bus/rail access
#Low flow showerheads
#Low flow toilets
#Units with solar panels
#Dishwashers replaced
#Clothes washers replaced
#Refrigerators replaced
#Light fixtures (outdoors) replaced
#Light Fixtures (indoors) replaced
#Replaced hot water heaters
#Replaced thermostats
#Efficient AC added/replaced
#High efficiency heating plants
#Additional Attic/Roof Insulation
#Energy Star Replacement Windows
of Properties

17

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Texas General Land Office	State Agency	\$ 485,800.00

Location Description:

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds.



Environmental Assessment: EXEMPT

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: No

Activity Supporting Documents: None



Grantee Activity Number: HRP_SMID_UN[18F]

Activity Title: Homeowner Reimbursement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Homeowner Reimbursement Program

Projected Start Date:

03/22/2021

Projected End Date:

10/15/2024

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-48-0001	\$ 208,200.00	\$ 0.00
B-19-DV-48-0002	\$ 0.00	\$ 0.00
Total:	\$ 208,200.00	\$ 0.00
Other Funds:	\$ 0.00	
Total:	\$ 208,200.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# Owner Households	7			0.00
# of Households	7			0.00

Projected Accomplishments

Total



# of Singlefamily Units	7
# of Multifamily Units	
# of Housing Units	7
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# of Substantially Rehabilitated Units	
# ELI Households (0-30% AMI)	
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	
#Dishwashers replaced	
#Clothes washers replaced	
#Refrigerators replaced	
#Light fixtures (outdoors) replaced	
#Light Fixtures (indoors) replaced	
#Replaced hot water heaters	
#Replaced thermostats	
#Efficient AC added/replaced	
#High efficiency heating plants	
#Additional Attic/Roof Insulation	
#Energy Star Replacement Windows	
# of Properties	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Texas General Land Office	State Agency	\$ 208,200.00

Location Description:

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds.



Environmental Assessment: EXEMPT

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: No

Activity Supporting Documents: None

Project # / 0003 / Affordable Rental Program



Grantee Activity Number: ARP_HMID_LMI[18F]

Activity Title: Affordable Rental Program

Activity Type:
Affordable Rental Housing

Project Number:
0003

Projected Start Date:
03/22/2021

Project Draw Block by HUD:
Not Blocked

Activity Draw Block by HUD:
Not Blocked

Block Drawdown By Grantee:
Not Blocked

National Objective:
Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:
Under Way

Project Title:
Affordable Rental Program

Projected End Date:
10/15/2025

Project Draw Block Date by HUD:
03/23/2027 by Steven Edwards

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-48-0001	\$ 7,091,100.00	\$ 7,091,100.00
B-19-DV-48-0002	\$ 996,900.00	\$ 996,900.00
Total:	\$ 8,088,000.00	\$ 8,088,000.00
Other Funds:	\$ 0.00	
Total:	\$ 8,088,000.00	

Benefit Report Type:
Direct (Households)

Ancillary Activities

None

Projected Beneficiaries	Total	Low	Mod	Low/Mod%
# Renter Households	116	24	92	100.00
# of Households	116	24	92	100.00
Projected Accomplishments		Total		
# of Singlefamily Units				
# of Multifamily Units	116			



# of Housing Units	116
# of Targeted Section 3 Labor Hours	1
# of Section 3 Labor Hours	1
# of Total Labor Hours	1
Activity funds eligible for DREF (Ike Only)	
# of Properties	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Texas General Land Office	State Agency	\$ 8,088,000.00

Location Description:

The Affordable Rental Program will take place in the HUD designated most impacted and distressed locations impacted by the 2018 South Texas Floods. Jackson Street Apts - 2200 W Jackson Rd, McAllen, TX, 78503, and Camilla Court Apartments - 211 W Audrey, Pharr, TX, 78577.

Activity Description:

The GLO will administer the Affordable Rental Housing Program. The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2018 South Texas Floods. These activities will meet low to moderate income national objective. There are a total of two multifamily complexes in this activity. The following multifamily complexes are new construction projects; Jackson Street Apartments, and Camilla Court Apartments.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents:

Document 2018Floods_ARP_HMID_Project Details.xlsx



Grantee Activity Number: ARP_SMID_LMI[18F]

Activity Title: Affordable Rental Program

Activity Type:
Affordable Rental Housing

Project Number:
0003

Projected Start Date:
03/22/2021

Project Draw Block by HUD:
Not Blocked

Activity Draw Block by HUD:
Not Blocked

Block Drawdown By Grantee:
Not Blocked

National Objective:
Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:
Under Way

Project Title:
Affordable Rental Program

Projected End Date:
10/15/2025

Project Draw Block Date by HUD:
03/23/2027 by Steven Edwards

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-48-0001	\$ 1,022,000.00	\$ 0.00
B-19-DV-48-0002	\$ 1,000,000.00	\$ 0.00
Total:	\$ 2,022,000.00	\$ 0.00
Other Funds:	\$ 0.00	
Total:	\$ 2,022,000.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries	Total	Low	Mod	Low/Mod%
# Renter Households	100	16	82	98.00
# of Households	100	16	82	98.00
Projected Accomplishments		Total		
# of Singlefamily Units				
# of Multifamily Units	100			



of Housing Units 100
 # of Targeted Section 3 Labor Hours
 # of Section 3 Labor Hours
 # of Total Labor Hours
 Activity funds eligible for DREF (Ike Only)
 # of Properties

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Texas General Land Office	State Agency	\$ 2,022,000.00

Location Description:

The Affordable Rental Program will take place in state designated most impacted and distressed locations impacted by the 2018 South Texas Floods. Casa Real II - 325 NW Second St, Premont, TX, 78375, and La Villita Apartments - 529 Old Port Isabel Rd, Brownsville, TX, 78520.

Activity Description:

The GLO will administer the Affordable Rental Housing Program. The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2018 South Texas Floods. These activities will meet low to moderate income national objective. There are a total of two multifamily complexes in this activity. The following two multifamily complexes are rehabilitation projects; Casa Real II, and La Villita Apartments.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents:

Document 2018Floods_ARP_SMID_Project Details.xlsx

Project # / 0004 / Infrastructure Competition

Grantee Activity Number: INF_HMID_LMI_23-152-001-E068_Alton_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0004

Project Title:

Infrastructure Competition

Projected Start Date:

08/12/2023

Projected End Date:

09/30/2026

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-48-0001	\$ 38,600.00	\$ 38,600.00
B-19-DV-48-0002	\$ 961,400.00	\$ 961,400.00
Total:	\$ 1,000,000.00	\$ 1,000,000.00
Other Funds:	\$ 0.00	
Total:	\$ 1,000,000.00	

Benefit Report Type:

Area Benefit (Survey)

Ancillary Activities

Responsible Organization	Grant Number	Activity Type	Project #	RLF	Activity #	Activity Title	PIA Name	Primary
Alamo	P-19-TX-48-0DD2	Rehabilitation/reconstruction of a public improvement	0004		INF_HMID_LMI_23-152-013-E185_Alamo_F&D	Flood and Drainage		
CITY OF PALMVIEW	P-19-TX-48-0DD2	Rehabilitation/reconstruction of a public improvement	0004		INF_HMID_LMI_23-152-004-E071_Palmview_F&D	Flood and Drainage		
Mission, city of	P-19-TX-48-0DD2	Rehabilitation/reconstruction of a public	0004		INF_HMID_LMI_23-152-003-E070_Mission_F&	Flood and Drainage		



Responsible Organization	Grant Number	Activity Type	Project #	RLF	Activity #	Activity Title	PIA Name	Primary
Mission, city of	P-19-TX-48-0DD2	improvement	0004		D	Flood and Drainage		
Edinburg	P-19-TX-48-0DD2	Rehabilitation/reconstruction of a public improvement	0004		INF_HMID_LMI_23-152-007-E179_Edinburg_F&D	Flood and Drainage		
Texas General Land Office	P-19-TX-48-0DD2	Rehabilitation/reconstruction of a public improvement	0004		INF_HMID_LMI_GranteeSupport[18F]_F&D	Infrastructure Grantee Support for Subrecipient HMID LMI Flood and Drainage Activities		Y

Projected Beneficiaries

of Persons

Total	Low	Mod	Low/Mod%
4772	319	3104	71.73

Projected Accomplishments

of Targeted Section 3 Labor Hours

Total

1

of Section 3 Labor Hours

1

of Total Labor Hours

1

of Elevated Structures

Activity funds eligible for DREF (Ike Only)

of cable feet of public utility

of Linear miles of Public Improvement

of Linear feet of Public Improvement

3540

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Alton

Organization Type

Local Government

Proposed Budget

\$ 1,000,000.00

Location Description:

Construction shall take place in the City of Alton on East St. Jude (Mile 6 North) and on Mayberry Boulevard.

Activity Description:

City of Alton shall excavate roadside ditches, grade roadside swales, install driveway and roadway culverts, reconstruct existing roadways, install inlets and pipe, construct sloped end sections, and complete associated appurtenances. These activities meets the low to moderate national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents:



Environmental Reviews: None

Document SUR_E068_Alton_FD.pdf



Grantee Activity Number: INF_HMID_LMI_23-152-003-E070_Mission_F&D**Activity Title: Flood and Drainage****Activity Type:**

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0004

Project Title:

Infrastructure Competition

Projected Start Date:

08/18/2023

Projected End Date:

09/30/2026

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-48-0001	\$ 0.00	\$ 0.00
B-19-DV-48-0002	\$ 997,236.75	\$ 997,236.75
Total:	\$ 997,236.75	\$ 997,236.75
Other Funds:	\$ 0.00	
Total:	\$ 997,236.75	

Benefit Report Type:

Area Benefit (Census)

Ancillary Activities

Responsible Organization	Grant Number	Activity Type	Project #	RLF	Activity #	Activity Title	PIA Name	Primary
Alamo	P-19-TX-48-0DD2	Rehabilitation/reconstruction of a public improvement	0004		INF_HMID_LMI_23-152-013-E185_Alamo_F&D	Flood and Drainage		
CITY OF PALMVIEW	P-19-TX-48-0DD2	Rehabilitation/reconstruction of a public improvement	0004		INF_HMID_LMI_23-152-004-E071_Palmview_F&D	Flood and Drainage		
Alton	P-19-TX-48-0DD2	Rehabilitation/reconstruction of a public	0004		INF_HMID_LMI_23-152-001-E068_Alton_F&D	Flood and Drainage		



Responsible Organization	Grant Number	Activity Type	Project #	RLF	Activity #	Activity Title	PIA Name	Primary
Alton	P-19-TX-48-0DD2	improvement	0004		INF_HMID_LMI_23-152-001-E068_Alton_F&D	Flood and Drainage		
Edinburg	P-19-TX-48-0DD2	Rehabilitation/reconstruction of a public improvement	0004		INF_HMID_LMI_23-152-007-E179_Edinburg_F&D	Flood and Drainage		
Texas General Land Office	P-19-TX-48-0DD2	Rehabilitation/reconstruction of a public improvement	0004		INF_HMID_LMI_GranteeSupport[18F]_F&D	Infrastructure Grantee Support for Subrecipient HMID LMI Flood and Drainage Activities		Y

Projected Beneficiaries **Total** **Low** **Mod** **Low/Mod%**

of Persons 2990 1900 255 72.07

Projected Accomplishments **Total**

of Targeted Section 3 Labor Hours 1
of Section 3 Labor Hours 1
of Total Labor Hours 1
of Linear feet of Public Improvement 555

LMI%:	72.07
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Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Mission, city of	Local Government	\$ 997,236.75

Location Description:

Construction shall take place in the City of Mission at Drainage Line, along the alley of between South Olmo Street and La Cuchilla Circle, and Detention Pond.

Activity Description:

City of Mission shall install manholes, pipe, and junction box, construct a detention pond including excavation, clearing, hauling, embankments, sloped end treatments, rip rap, fencing, erosion control, and complete associated appurtenances. These activities meets the low to moderate national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_23-152-004-E071_Palmview_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0004

Projected Start Date:

08/16/2023

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

09/30/2026

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-48-0001	\$ 0.00	\$ 0.00
B-19-DV-48-0002	\$ 540,475.61	\$ 540,475.61
Total:	\$ 540,475.61	\$ 540,475.61
Other Funds:	\$ 0.00	
Total:	\$ 540,475.61	

Benefit Report Type:

Area Benefit (Survey)

Ancillary Activities

Responsible Organization	Grant Number	Activity Type	Project #	RLF	Activity #	Activity Title	PIA Name	Primary
Alamo	P-19-TX-48-0DD2	Rehabilitation/reconstruction of a public improvement	0004		INF_HMID_LMI_23-152-013-E185_Alamo_F&D	Flood and Drainage		
Mission, city of	P-19-TX-48-0DD2	Rehabilitation/reconstruction of a public improvement	0004		INF_HMID_LMI_23-152-003-E070_Mission_F&D	Flood and Drainage		
Alton	P-19-TX-48-0DD2	Rehabilitation/reconstruction	0004		INF_HMID_LMI_23-152-001-	Flood and Drainage		



Responsible Organization	Grant Number	Activity Type	Project #	RLF	Activity #	Activity Title	PIA Name	Primary
Alton	P-19-TX-48-0DD2	of a public improvement	0004		E068_Alton_F&D	Flood and Drainage		
Edinburg	P-19-TX-48-0DD2	Rehabilitation/reconstruction of a public improvement	0004		INF_HMID_LMI_23-152-007-E179_Edinburg_F&D	Flood and Drainage		
Texas General Land Office	P-19-TX-48-0DD2	Rehabilitation/reconstruction of a public improvement	0004		INF_HMID_LMI_GranteeSupport[18F]_F&D	Infrastructure Grantee Support for Subrecipient HMID LMI Flood and Drainage Activities		Y

Projected Beneficiaries

of Persons

Total 370 **Low** **Mod** 216 **Low/Mod%** 58.38

Projected Accomplishments

of Targeted Section 3 Labor Hours

Total

1

of Section 3 Labor Hours

1

of Total Labor Hours

1

of Elevated Structures

Activity funds eligible for DREF (Ike Only)

of cable feet of public utility

of Linear miles of Public Improvement

of Linear feet of Public Improvement

2476

Proposed budgets for organizations carrying out Activity:

Responsible Organization

CITY OF PALMVIEW

Organization Type

Local Government

Proposed Budget

\$ 540,475.61

Location Description:

Construction shall take place in the City of Palmview at Along roadside ditch on Silver Spur Lane, Along residential property line ditch north of Villa Rama East Street, on Claveles Street, on, Magnolia Street, on Tulipan Street, and Detention Pond.

Activity Description:

City of Palmview shall install manholes, pipe, inlets, grade ditches, acquire easement, expand detention pond including excavation, rip rap, fencing, erosion control, and complete associated appurtenances. These activities meets the low to moderate national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes



Environmental Reviews: None

Activity Supporting Documents:

Document SUR_E071_Palmview_FD.pdf



Grantee Activity Number: INF_HMID_LMI_23-152-005-E156_Donna_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0004

Project Title:

Infrastructure Competition

Projected Start Date:

09/14/2023

Projected End Date:

12/31/2026

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-48-0001	\$ 1,000,000.00	\$ 1,000,000.00
B-19-DV-48-0002	\$ 0.00	\$ 0.00
Total:	\$ 1,000,000.00	\$ 1,000,000.00
Other Funds:	\$ 0.00	
Total:	\$ 1,000,000.00	

Benefit Report Type:

Area Benefit (Survey)

Ancillary Activities

Responsible Organization	Grant Number	Activity Type	Project #	RLF	Activity #	Activity Title	PIA Name	Primary
Texas General Land Office	P-19-TX-48-0DD2	Construction/reconstruction of water/sewer lines or systems	0004		INF_HMID_LMI_GranteeSupport[18F]_WSF	Infrastructure Grantee Support for Subrecipient HMID LMI Water/Sewer Facility Activities		Y

Projected Beneficiaries **Total** **Low** **Mod** **Low/Mod%**



# of Persons	16285	6445	2745	56.43
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Projected Accomplishments

Total

# of Targeted Section 3 Labor Hours	1
# of Section 3 Labor Hours	1
# of Total Labor Hours	1
Activity funds eligible for DREF (Ike Only)	
# of Linear miles of Public Improvement	
# of Linear feet of Public Improvement	
# of public facilities	5

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Donna	Unknown	\$ 1,000,000.00

Location Description:

Construction shall take place in the City of Donna at Lift Station 2, Lift Station 4, Lift Station 5, Lift Station 7, and Lift Station 9. This project constitutes a city-wide benefit to the persons of City of Donna.

Activity Description:

City of Donna shall install affixed emergency backup pumps at five (5) lift stations and complete associated appurtenances. These activities meets the low to moderate national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents:

Document LMISD_E156_Donna_SF.pdf



Grantee Activity Number: INF_HMID_LMI_23-152-007-E179_Edinburg_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0004

Projected Start Date:

12/29/2023

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

02/28/2027

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-48-0001	\$ 0.00	\$ 0.00
B-19-DV-48-0002	\$ 1,000,000.00	\$ 1,000,000.00
Total:	\$ 1,000,000.00	\$ 1,000,000.00
Other Funds:	\$ 0.00	
Total:	\$ 1,000,000.00	

Benefit Report Type:

Area Benefit (Census)

Ancillary Activities

Responsible Organization	Grant Number	Activity Type	Project #	RLF	Activity #	Activity Title	PIA Name	Primary
Alamo	P-19-TX-48-0DD2	Rehabilitation/reconstruction of a public improvement	0004		INF_HMID_LMI_23-152-013-E185_Alamo_F&D	Flood and Drainage		
CITY OF PALMVIEW	P-19-TX-48-0DD2	Rehabilitation/reconstruction of a public improvement	0004		INF_HMID_LMI_23-152-004-E071_Palmview_F&D	Flood and Drainage		
Mission, city of	P-19-TX-48-0DD2	Rehabilitation/reconstruction	0004		INF_HMID_LMI_23-152-003-	Flood and Drainage		



Responsible Organization	Grant Number	Activity Type	Project #	RLF	Activity #	Activity Title	PIA Name	Primary
Mission, city of	P-19-TX-48-0DD2	of a public improvement	0004		E070_Mission_F&D	Flood and Drainage		
Alton	P-19-TX-48-0DD2	Rehabilitation/reconstruction of a public improvement	0004		INF_HMID_LMI_23-152-001-E068_Alton_F&D	Flood and Drainage		
Texas General Land Office	P-19-TX-48-0DD2	Rehabilitation/reconstruction of a public improvement	0004		INF_HMID_LMI_GranteeSupport[18F]_F&D	Infrastructure Grantee Support for Subrecipient HMID LMI Flood and Drainage Activities		Y

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# of Persons	1750	880	95	55.71

Projected Accomplishments

	Total
# of Targeted Section 3 Labor Hours	1
# of Section 3 Labor Hours	1
# of Total Labor Hours	1
# of Linear feet of Public Improvement	1300

LMI%:	55.71
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Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Edinburg	Unknown	\$ 1,000,000.00

Location Description:

Construction shall take place in the City of Edinburg at North Sugar Road.

Activity Description:

The City of Edinburg shall rehabilitate the storm sewer pipes and pump station wet well, replace sluice gates, and complete associated appurtenances. This activity meets the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_23-152-009-E181_LaVilla_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0004

Project Title:

Infrastructure Competition

Projected Start Date:

04/08/2024

Projected End Date:

05/31/2027

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-48-0001	\$ 0.00	\$ 0.00
B-19-DV-48-0002	\$ 1,000,000.00	\$ 1,000,000.00
Total:	\$ 1,000,000.00	\$ 1,000,000.00
Other Funds:	\$ 0.00	
Total:	\$ 1,000,000.00	

Benefit Report Type:

Area Benefit (Survey)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# of Persons	2510	965	575	61.35

Projected Accomplishments

	Total
# of Targeted Section 3 Labor Hours	1
# of Section 3 Labor Hours	1
# of Total Labor Hours	1



of Elevated Structures

Activity funds eligible for DREF (Ike Only)

of cable feet of public utility

of Linear miles of Public Improvement

of Linear feet of Public Improvement

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
LA VILLA, CITY OF	Local Government	\$ 1,000,000.00

Location Description:

Construction shall take place in the City of La Villa at Channel Improvements - South of West State Hwy 107 between Mile 2 West and South Mike Chapel Rd.

Activity Description:

The City of La Villa shall excavate, enhance embankment, install weir, flap gate, pipe, vegetative stabilization, riprap, and check dam, and complete associated appurtenances for the Delta Drainage project. This activity will meet the low- and moderate-income national objective through the use of city-wide LMISD.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_23-152-013-E185_Alamo_F&D**Activity Title: Flood and Drainage****Activity Type:**

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0004

Project Title:

Infrastructure Competition

Projected Start Date:

09/08/2023

Projected End Date:

12/31/2026

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:**Block Drawdown By Grantee:**

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-48-0001	\$ 22,774.80	\$ 22,774.80
B-19-DV-48-0002	\$ 950,510.20	\$ 950,510.20
Total:	\$ 973,285.00	\$ 973,285.00
Other Funds:	\$ 0.00	
Total:	\$ 973,285.00	

Benefit Report Type:

Area Benefit (Survey)

Ancillary Activities

Responsible Organization	Grant Number	Activity Type	Project #	RLF	Activity #	Activity Title	PIA Name	Primary
CITY OF PALMVIEW	P-19-TX-48-0DD2	Rehabilitation/reconstruction of a public improvement	0004		INF_HMID_LMI_23-152-004-E071_Palmview_F&D	Flood and Drainage		
Mission, city of	P-19-TX-48-0DD2	Rehabilitation/reconstruction of a public improvement	0004		INF_HMID_LMI_23-152-003-E070_Mission_F&D	Flood and Drainage		
Alton	P-19-TX-48-0DD2	Rehabilitation/reconstruction of a public	0004		INF_HMID_LMI_23-152-001-E068_Alton_F&D	Flood and Drainage		



Responsible Organization	Grant Number	Activity Type	Project #	RLF	Activity #	Activity Title	PIA Name	Primary
Alton	P-19-TX-48-0DD2	improvement	0004		INF_HMID_LMI_23-152-001-E068_Alton_F&D	Flood and Drainage		
Edinburg	P-19-TX-48-0DD2	Rehabilitation/reconstruction of a public improvement	0004		INF_HMID_LMI_23-152-007-E179_Edinburg_F&D	Flood and Drainage		
Texas General Land Office	P-19-TX-48-0DD2	Rehabilitation/reconstruction of a public improvement	0004		INF_HMID_LMI_GranteeSupport[18F]_F&D	Infrastructure Grantee Support for Subrecipient HMID LMI Flood and Drainage Activities		Y

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# of Persons	1209		728	60.22

Projected Accomplishments

	Total
# of Targeted Section 3 Labor Hours	1
# of Section 3 Labor Hours	1
# of Total Labor Hours	1
# of Elevated Structures	
Activity funds eligible for DREF (Ike Only)	
# of cable feet of public utility	
# of Linear miles of Public Improvement	
# of Linear feet of Public Improvement	2076

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Alamo	Local Government	\$ 973,285.00

Location Description:

Construction shall take place in the City of Alamo at North 13th Street and the Detention Pond.

Activity Description:

City of Alamo shall construct a detention pond; install inlets, pipe, and manholes; and complete associated appurtenances. These activities meets the low to moderate national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents:



Environmental Reviews: None

Document SUR_E185_Alamo_FD.pdf



Grantee Activity Number: INF_HMID_LMI_GranteeSupport[18F]_F&D**Activity Title: Infrastructure Grantee Support for Subrecipient HMID LMI Flood and Drainage Activities****Activity Type:**

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0004

Project Title:

Infrastructure Competition

Projected Start Date:

07/31/2023

Projected End Date:

07/31/2027

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:**Block Drawdown By Grantee:**

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-48-0001	\$ 136,315.38	\$ 136,315.38
B-19-DV-48-0002	\$ 0.00	\$ 0.00
Total:	\$ 136,315.38	\$ 136,315.38
Other Funds:	\$ 0.00	
Total:	\$ 136,315.38	

Benefit Report Type:

NA

Ancillary Activities

Responsible Organization	Grant Number	Activity Type	Project #	RLF	Activity #	Activity Title	PIA Name	Primary
Alamo	P-19-TX-48-0DD2	Rehabilitation/reconstruction of a public improvement	0004		INF_HMID_LMI_23-152-013-E185_Alamo_F&D	Flood and Drainage		
CITY OF PALMVIEW	P-19-TX-48-0DD2	Rehabilitation/reconstruction of a public improvement	0004		INF_HMID_LMI_23-152-004-E071_Palmview_F&D	Flood and Drainage		



Responsible Organization	Grant Number	Activity Type	Project #	RLF	Activity #	Activity Title	PIA Name	Primary
Mission, city of	P-19-TX-48-0DD2	Rehabilitation/reconstruction of a public improvement	0004		INF_HMID_LMI_23-152-003-E070_Mission_F&D	Flood and Drainage		
Alton	P-19-TX-48-0DD2	Rehabilitation/reconstruction of a public improvement	0004		INF_HMID_LMI_23-152-001-E068_Alton_F&D	Flood and Drainage		
Edinburg	P-19-TX-48-0DD2	Rehabilitation/reconstruction of a public improvement	0004		INF_HMID_LMI_23-152-007-E179_Edinburg_F&D	Flood and Drainage		

Projected Accomplishments

Total

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours

of Elevated Structures

Activity funds eligible for DREF (Ike Only)

of cable feet of public utility

of Linear miles of Public Improvement

of Linear feet of Public Improvement

Proposed budgets for organizations carrying out Activity:

Responsible Organization

Texas General Land Office

Organization Type

State Agency

Proposed Budget

\$ 136,315.38

Location Description:

Activity Description:

Infrastructure Grantee Support for Subrecipient HMID low- and moderate-income national objective Flood and Drainage Activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_GranteeSupport[18F]_WSF
Activity Title: Infrastructure Grantee Support for Subrecipient HMID LMI Water/Sewer Facility Activities

Activity Type:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0004

Project Title:
 Infrastructure Competition

Projected Start Date:
 07/31/2023

Projected End Date:
 07/31/2027

Project Draw Block by HUD:
 Not Blocked

Project Draw Block Date by HUD:
 03/23/2027 by Steven Edwards

Activity Draw Block by HUD:
 Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-48-0001	\$ 15,146.16	\$ 15,146.16
B-19-DV-48-0002	\$ 0.00	\$ 0.00
Total:	\$ 15,146.16	\$ 15,146.16
Other Funds:	\$ 0.00	
Total:	\$ 15,146.16	

Benefit Report Type:
 NA

Ancillary Activities

Responsible Organization	Grant Number	Activity Type	Project #	RLF	Activity #	Activity Title	PIA Name	Primary
Donna	P-19-TX-48-0DD2	Construction/reconstruction of water/sewer lines or systems	0004		INF_HMID_LMI_23-152-005-E156_Donna_SF	Sewer Facilities		



Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Texas General Land Office	State Agency	\$ 15,146.16

Location Description:

Activity Description:

Infrastructure Grantee Support for Subrecipient HMID low- and moderate-income national objective Water/Sewer Facility activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_23-152-002-E069_LaFeria_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0004

Project Title:

Infrastructure Competition

Projected Start Date:

08/18/2023

Projected End Date:

09/30/2026

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-48-0001	\$ 800,000.00	\$ 0.00
B-19-DV-48-0002	\$ 200,000.00	\$ 0.00
Total:	\$ 1,000,000.00	\$ 0.00
Other Funds:	\$ 0.00	
Total:	\$ 1,000,000.00	

Benefit Report Type:

Area Benefit (Survey)

Ancillary Activities

Responsible Organization	Grant Number	Activity Type	Project #	RLF	Activity #	Activity Title	PIA Name	Primary
Rio Hondo	P-19-TX-48-0DD2	Rehabilitation/reconstruction of a public improvement	0004		INF_SMID_LMI_23-152-012-E184_RioHondo_F&D	Flood and Drainage		
Texas General Land Office	P-19-TX-48-0DD2	Rehabilitation/reconstruction of a public improvement	0004		INF_SMID_LMI_GraanteeSupport[18F]_F&D	Infrastructure Grantee Support for Subrecipient SMID LMI Flood and Drainage		Y



Responsible Organization	Grant Number	Activity Type	Project #	RLF	Activity #	Activity Title	PIA Name	Primary
Texas General Land Office	P-19-TX-48-0DD2	Rehabilitation/reconstruction of a public improvement	0004		INF_SMID_LMI_GrantSupport[18F]_F&D	Activities		Y

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# of Persons	1440	715	124	58.26

Projected Accomplishments

	Total
# of Targeted Section 3 Labor Hours	1
# of Section 3 Labor Hours	1
# of Total Labor Hours	1
# of Elevated Structures	
Activity funds eligible for DREF (Ike Only)	
# of cable feet of public utility	
# of Linear miles of Public Improvement	
# of Linear feet of Public Improvement	810

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
La Feria	Unknown	\$ 1,000,000.00

Location Description:

Construction shall take place in the City of La Feria along roadside ditch on Highway 506.

Activity Description:

City of La Feria shall install new pipe and concrete lining, widen drainage channel, rehabilitate culvert, and complete associated appurtenances. These activities meets the low to moderate national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents:



Environmental Reviews: None

Document SUR_E069_LaFeria_FD.pdf



Grantee Activity Number: INF_SMID_LMI_23-152-006-E178_Combes_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0004

Project Title:

Infrastructure Competition

Projected Start Date:

04/05/2024

Projected End Date:

05/31/2027

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-48-0001	\$ 0.00	\$ 0.00
B-19-DV-48-0002	\$ 1,000,000.00	\$ 0.00
Total:	\$ 1,000,000.00	\$ 0.00
Other Funds:	\$ 0.00	
Total:	\$ 1,000,000.00	

Benefit Report Type:

Area Benefit (Survey)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# of Persons	2302	452	827	55.56

Projected Accomplishments

	Total
# of Targeted Section 3 Labor Hours	1
# of Section 3 Labor Hours	1
# of Total Labor Hours	1



Activity funds eligible for DREF (Ike Only)

of Linear miles of Public Improvement

of Linear feet of Public Improvement

of public facilities 238

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Combes	Unknown	\$ 1,000,000.00

Location Description:

Construction shall take place within the City of Combes at manholes throughout the city and west of the city limits.

Activity Description:

The City of Combes shall rehabilitate manholes, replace manhole lids including ring and cover, perform erosion control, repair and regrade pavement, and complete all associated appurtenances. This activity meets the low- and moderate-income national objective through the use of surveys.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents:

Document 18F_SUR_E178_Combes.pdf



Grantee Activity Number: INF_SMID_LMI_23-152-012-E184_RioHondo_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0004

Projected Start Date:

09/12/2023

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

12/31/2026

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-48-0001	\$ 0.00	\$ 0.00
B-19-DV-48-0002	\$ 1,000,000.00	\$ 0.00
Total:	\$ 1,000,000.00	\$ 0.00
Other Funds:	\$ 0.00	
Total:	\$ 1,000,000.00	

Benefit Report Type:

Area Benefit (Survey)

Ancillary Activities

Responsible Organization	Grant Number	Activity Type	Project #	RLF	Activity #	Activity Title	PIA Name	Primary
La Feria	P-19-TX-48-0DD2	Rehabilitation/reconstruction of a public improvement	0004		INF_SMID_LMI_23-152-002-E069_LaFeria_F&D	Flood and Drainage		
Texas General Land Office	P-19-TX-48-0DD2	Rehabilitation/reconstruction of a public improvement	0004		INF_SMID_LMI_GranteeSupport[18F]_F&D	Infrastructure Grantee Support for Subrecipient SMID LMI Flood and		Y



Responsible Organization	Grant Number	Activity Type	Project #	RLF	Activity #	Activity Title	PIA Name	Primary
Texas General Land Office	P-19-TX-48-0DD2	Rehabilitation/reconstruction of a public improvement	0004		INF_SMID_LMI_GranteeSupport[18F]_F&D	Drainage Activities		Y

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# of Persons	301		193	64.12

Projected Accomplishments

	Total
# of Targeted Section 3 Labor Hours	1
# of Section 3 Labor Hours	1
# of Total Labor Hours	1
# of Elevated Structures	
Activity funds eligible for DREF (Ike Only)	
# of cable feet of public utility	
# of Linear miles of Public Improvement	
# of Linear feet of Public Improvement	4105

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Rio Hondo	Local Government	\$ 1,000,000.00

Location Description:

Construction shall take place in the City of Rio Hondo at Heywood Street, then along Robert Garza Street, and on Mesquite Avenue.

Activity Description:

City of Rio Hondo shall install pipe, inlets, and junction boxes; improve curb and gutter; remove existing inlets; restore pavement; expand roadway width; and complete associated appurtenances. These activities meets the low to moderate national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents:



Environmental Reviews: None

Document SUR_E184_RioHondo.pdf



Grantee Activity Number: INF_SMID_LMI_GranteeSupport[18F]_F&D**Activity Title: Infrastructure Grantee Support for Subrecipient SMID LMI Flood and Drainage Activities****Activity Type:**

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0004

Project Title:

Infrastructure Competition

Projected Start Date:

07/31/2023

Projected End Date:

07/31/2027

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:**Block Drawdown By Grantee:**

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-48-0001	\$ 30,292.31	\$ 0.00
B-19-DV-48-0002	\$ 0.00	\$ 0.00
Total:	<u>\$ 30,292.31</u>	<u>\$ 0.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 30,292.31	

Benefit Report Type:

NA

Ancillary Activities

Responsible Organization	Grant Number	Activity Type	Project #	RLF	Activity #	Activity Title	PIA Name	Primary
La Feria	P-19-TX-48-0DD2	Rehabilitation/reconstruction of a public improvement	0004		INF_SMID_LMI_23-152-002-E069_LaFeria_F&D	Flood and Drainage		
Rio Hondo	P-19-TX-48-0DD2	Rehabilitation/reconstruction of a public improvement	0004		INF_SMID_LMI_23-152-012-E184_RioHondo_F&D	Flood and Drainage		



Projected Accomplishments

Total

- # of Targeted Section 3 Labor Hours
- # of Section 3 Labor Hours
- # of Total Labor Hours
- # of Elevated Structures
- Activity funds eligible for DREF (Ike Only)
- # of cable feet of public utility
- # of Linear miles of Public Improvement
- # of Linear feet of Public Improvement

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Texas General Land Office	State Agency	\$ 30,292.31

Location Description:

Activity Description:

Infrastructure Grantee Support for Subrecipient SMID low- and moderate-income national objective Flood and Drainage activities- see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_GranteeSupport[18F]_WSF

Activity Title: Infrastructure Grantee Support for Subrecipient SMID LMI Water/Sewer Facility Activities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0004

Projected Start Date:

07/31/2023

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

07/31/2027

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-48-0001	\$ 15,146.15	\$ 0.00
B-19-DV-48-0002	\$ 0.00	\$ 0.00
Total:	<u>\$ 15,146.15</u>	<u>\$ 0.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 15,146.15	

Benefit Report Type:

NA

Ancillary Activities

None



Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Texas General Land Office	State Agency	\$ 15,146.15

Location Description:

Activity Description:

Infrastructure Grantee Support for Subrecipient SMID low- and moderate-income national objective Water/Sewer Facility activities- see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / 0005 / Administration



Grantee Activity Number: ADMIN[18F INF PD Holding]

Activity Title: Project Delivery

Activity Type:

Administration

Project Number:

0005

Projected Start Date:

07/01/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/21/2027

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-48-0001	\$ 196,900.00	\$ 0.00
B-19-DV-48-0002	\$ 0.00	\$ 0.00
Total:	\$ 196,900.00	\$ 0.00
Other Funds:	\$ 0.00	
Total:	\$ 196,900.00	

Benefit Report Type:

NA

Ancillary Activities

None

Proposed budgets for organizations carrying out Activity:

Responsible Organization **Organization Type** **Proposed Budget**



Location Description:

Activity Description:

Project delivery costs for the Infrastructure Competition.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: Administration[18F]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0005

Projected Start Date:

10/15/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

10/15/2026

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-48-0001	\$ 2,123,100.00	\$ 0.00
B-19-DV-48-0002	\$ 1,325,650.00	\$ 0.00
Total:	\$ 3,448,750.00	\$ 0.00
Other Funds:	\$ 0.00	
Total:	\$ 3,448,750.00	

Benefit Report Type:

NA

Ancillary Activities

None

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
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Location Description:

Areas impacted by the 2018 South Texas Floods.

Activity Description:

The GLO will retain the full 5 percent allocated for administrative costs associated with the CDBG-DR allocation for the 2018 South Texas Floods for purposes of oversight, management, and reporting. The GLO will use administrative funds across the 2015 Floods, 2016 Floods, Hurricane Harvey CDBG-DR grants, CDBG-MIT grant, and 2019 Disasters, together with this grant, without regard for a particular disaster appropriation from which the funds originated.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / 0006 / Planning



Grantee Activity Number: Planning[18F]

Activity Title: Planning

Activity Type:

Planning

Project Number:

0006

Projected Start Date:

10/15/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

10/15/2026

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-48-0001	\$ 2,320,000.00	\$ 2,320,000.00
B-19-DV-48-0002	\$ 1,325,650.00	\$ 0.00
Total:	\$ 3,645,650.00	\$ 2,320,000.00
Other Funds:	\$ 0.00	
Total:	\$ 3,645,650.00	

Benefit Report Type:

NA

Ancillary Activities

None

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
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Location Description:

The Planning Program will take place in locations impacted by the 2018 South Texas Floods. The HUD-identified most impacted and distressed areas will see the most benefit of these planning activities, as 80 percent of planning funds will be used in studies which directly impact the HUD-identified most impacted and distressed areas.

Activity Description:

The GLO is committed to the purposes of planning in the areas that are eligible for CDBG-DR funds, and to the completion of some of the projects identified as a result of the studies. Because of the nature of the current disaster, and the recurring nature of disasters in the region, the GLO may concentrate on regional approaches in addition to specific local solutions to promote sound long-term recovery.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Action Plan History

Version	Date
P-19-TX-48-0DD2 AP#8	01/23/2024
P-19-TX-48-0DD2 AP#7	10/23/2023
P-19-TX-48-0DD2 AP#6	07/20/2023
P-19-TX-48-0DD2 AP#5	04/18/2023
P-19-TX-48-0DD2 AP#4	01/27/2023
P-19-TX-48-0DD2 AP#3	10/28/2022
P-19-TX-48-0DD2 AP#2	10/29/2021
P-19-TX-48-0DD2 AP#1	04/27/2021