

Grantee: Texas - GLO

Grant: B-19-DF-48-0001

April 1, 2024 thru June 30, 2024 Performance Report

Grant Number:

B-19-DF-48-0001

Obligation Date:**Award Date:****Grantee Name:**

Texas - GLO

Contract End Date:

03/22/2027

Review by HUD:

Submitted - Await for Review

Grant Award Amount:

\$227,510,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$227,510,000.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$227,510,000.00

Disasters:

Declaration Number

FEMA-4454-TX

Narratives

Disaster Damage:

Impact of 2019 Lower Rio Grande Valley Floods:

From June 24 to June 25, 2019, areas in South Texas were impacted by widespread rain and severe thunderstorms that were nearly identical to the events that led to the 2018 disaster declaration. High rain totals within Cameron, Hidalgo, and Willacy Counties led to street flooding, nearly 1,200 homes being destroyed or in need of major repair, and over 100 people needing to be evacuated. It was also reported that numerous mobile homes were flooded and flipped on their side due to the strength of the flood waters, and power outages were seen throughout the impacted cities and counties. On the first night of the flooding event, it was reported that over 40 roads were left impassable and eventually closed to the public.

It was estimated that peak wind gusts reached upwards of 65 to 75 mph and rain totals reached between 12 and 18 inches in some locations. However, due to the rain falling in heavy bursts with gaps of 2 to 3 hours with no precipitation, local officials reported that flooding and the flooding impacts could have been much worse. On June 27, 2019, the governor declared a state of disaster in Cameron, Hidalgo, and Willacy Counties. On July 17, 2019, the President issued a major disaster declaration, DR-4454, for Cameron, Hidalgo, and Willacy Counties.

Impact of Tropical Storm Imelda:

Tropical Storm Imelda made landfall near Freeport, Texas, on September 17, 2019. After moving inland, Imelda was quickly downgraded to a Tropical Depression over Houston on September 18. The tropical system continued to bring significant rain amounts and isolated tornadoes across Southeast Texas as it slowly moved away from the Texas coast. On September 19, Tropical Depression Imelda began to degenerate about 100 miles northeast of Houston but continued to bring heavy amounts of rain to Southeast and East Texas. Between September 20 and September 21, Imelda completely dissipated over Oklahoma. On October 4, the President issued a major disaster declaration, DR-4466, for the Tropical Storm Imelda impacted areas.

Overall, a steady influx of deep tropical moisture supplied Tropical Storm Imelda and its remnants as a combination of the system's slow looping motion over Eastern Texas produced widespread rainfall amounts greater than 30 inches across several counties, including portions of the Houston metro area to the west and Beaumont and Orange to the east. The highest rainfall total was 44.29 inches recorded 2 miles south-southwest of Fannett at a county drainage district site. The Fannett rainfall total is significant because 31 inches fell in just 12 hours. This rainfall caused devastating flooding along the Interstate 10 (I-10) corridor from Winnie eastward to Fannett, Beaumont, Vidor, and Orange, Texas. During the height of the flooding, numerous vehicles were either stuck or flooded on I-10 between Beaumont and Winnie for nearly 3 days. The 44.29-inch peak rainfall total designated Imelda as the seventh wettest tropical cyclone (in terms of highest rainfall total for a tropical cyclone) to impact the United States, the fifth wettest in the contiguous United States, and the fourth wettest in Texas since 1940.

There were six direct deaths reported from Imelda: four deaths in Jefferson County and two deaths in Harris County. In Chambers County, Riceland Medical Center was forced to evacuate while numerous high-water rescues were conducted; over 1,000 vehicles were inundated by flood waters along I-10 and local roads. The damage caused by Tropical Storm Imelda was primarily flood-related with an estimated 5,100 homes impacted in Jefferson County alone. In Harris, Liberty, and Montgomery Counties up to 3,100 homes were impacted, while in Orange County it was estimated that just under 2,300 homes were impacted. It was also reported that in Orange County, 78 percent of those homes impacted by Tropical Storm Imelda were also impacted by Hurricane Harvey. The damage total from Tropical Storm Imelda is estimated to be near \$5 billion according to NOAA National Centers for Environmental Information and \$8 billion according to a report by AccuWeather.

As part of their countdown of the "Top 10 Weather Events of the 2010s," the Houston-Galveston weather forecast office of the National Weather Service ranked Tropical Storm Imelda as the second most impactful weather event of the decade (2010-2019) to impact the region. The top-ranked weather event was Hurricane Harvey.



Recovery Needs:

The state of Texas completed the following needs assessment (the Assessment) to identify longterm needs and priorities for CDBG-DR funding allocated as a result of the 2019 Lower Rio Grande Valley Floods and Tropical Storm Imelda (the 2019 disasters). This Assessment is informed by a comprehensive set of data sources that cover multiple geographies and sectors and was completed according to guidelines set forth by HUD in their previous Federal Register (FR) notice, 83 FR 5844 (February 9, 2018). This previous notice is cited within HUD’s FR notice for the 2018 and 2019 disaster allocations (the Notice), 85 FR 4681 (January 27, 2020), as the applicable notice to inform the development of the assessment of community impacts and unmet needs, and to guide the development and prioritization of planned recovery activities. The information presented throughout the Assessment focuses on the impacts sustained by the 10 CDBG-DR eligible counties: Cameron, Chambers, Harris, Hidalgo, Jefferson, Liberty, Montgomery, Orange, San Jacinto, and Willacy. The information for the Assessment was compiled using federal and state sources, including information from FEMA, HUD, the Texas Division of Emergency Management, the Small Business Administration, and the Texas Department of Housing and Community Affairs (TDHCA).

This Assessment includes specific details about unmet needs within the eligible communities and includes details for housing, infrastructure, and economic revitalization. This Assessment will take into consideration unmet needs resulting from the 2019 disasters; primarily, the Assessment considers and addresses the housing unmet needs, in accordance with HUD’s Federal Register notice for this CDBG-DR allocation, 85 FR 4681 (January 27, 2020). The Assessment will also discuss additional types of assistance that may be available to affected communities and individuals such as insurance, other federal assistance, or any other possible funding sources. Taking the above into consideration, mitigation and resiliency measures to protect against future hazards will also be examined.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$12,960,000.00	\$203,825,142.29
Total Budget	\$12,960,000.00	\$203,825,142.29
Total Obligated	\$12,960,000.00	\$203,825,142.29
Total Funds Drawdown	\$10,151,854.43	\$102,407,057.07
Program Funds Drawdown	\$10,151,854.43	\$102,407,057.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,151,854.43	\$102,407,057.07
HUD Identified Most Impacted and Distressed	\$9,172,168.14	\$93,906,132.73
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Beaumont	\$ 28,500.00	\$ 28,500.00
La Feria	\$ 10,200.00	\$ 10,200.00
Laguna Vista	\$ 0.00	\$ 58,387.20
Liberty	\$ 0.00	\$ 0.00
Mercedes	\$ 0.00	\$ 0.00
Mission, city of	\$ 23,104.32	\$ 23,104.32
Nome	\$ 37,350.00	\$ 37,350.00
Old River-Winfree	\$ 0.00	\$ 28,500.00
Orange	\$ 0.00	\$ 0.00
Orange County	\$ 0.00	\$ 0.00
Pasadena, City of	\$ 0.00	\$ 0.00
CITY OF PALMVIEW	\$ 9,095.94	\$ 43,263.77
Pine Forest	\$ 35,100.00	\$ 62,850.00
Pinehurst	\$ 11,232.00	\$ 87,090.00
Port Arthur	\$ 0.00	\$ 0.00
Port Isabel	\$ 0.00	\$ 0.00
Raymondville	\$ 0.00	\$ 0.00
Rio Hondo	\$ 0.00	\$ 0.00
San Jacinto County	\$ 0.00	\$ 0.00
Santa Rosa	\$ 0.00	\$ 0.00
Splendor	\$ 40,537.50	\$ 40,537.50



Texas General Land Office	\$ 9,639,195.09	\$ 101,475,249.70
CITY OF PRIMERA	\$ 23,400.00	\$ 23,400.00
VIDOR, CITY OF	\$ 0.00	\$ 0.00
WEST ORANGE, CITY OF	\$ 51,250.00	\$ 51,250.00
West Orange	\$ 48,750.00	\$ 48,750.00
Willacy County	\$ 113,826.00	\$ 113,826.00
Chambers County	\$ 0.00	\$ 69,690.00
China	\$ 43,210.00	\$ 124,460.00
Cleveland	\$ 0.00	\$ 0.00
Combes	\$ 0.00	\$ 0.00
Daisetta	\$ 37,103.58	\$ 80,648.58
LA VILLA, CITY OF	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	87.45%	41.89%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$143,331,300.00	\$158,345,747.75	\$85,781,140.71
Limit on Public Services	\$34,126,500.00	\$.00	\$.00
Limit on Admin/Planning	\$45,502,000.00	\$22,751,000.00	\$2,041,395.16
Limit on Admin	\$11,375,500.00	\$11,375,500.00	\$486,823.18
Most Impacted and Distressed	\$182,008,000.00	\$171,807,055.93	\$93,906,132.73

Overall Progress Narrative:

OVERALL NARRATIVE

During the reporting period, the Homeowner Assistance Program received 8 applications for the amount of \$202,000.00. The amount of program funds expended for eligible projects during the reporting period was \$1,137,500.00. The amount of program funds expended for eligible projects during the reporting period was \$1,137,500.00. The amount of program funds expended for eligible projects during the reporting period was \$1,137,500.00.

Measure Description	Q1
Reconstruction-HMID-Low/Mod	10
Reconstruction-HMID-UN	1
Rehabilitation-HMID-Low/Mod	1
Rehabilitation-HMID-UN	1
Reimbursement-HMID-Low/Mod	2
Reimbursement-SMID-Low/Mod	2

During the reporting period, the Homeowner Assistance Program received 8 applications for the amount of \$202,000.00. The amount of program funds expended for eligible projects during the reporting period was \$1,137,500.00. The amount of program funds expended for eligible projects during the reporting period was \$1,137,500.00. The amount of program funds expended for eligible projects during the reporting period was \$1,137,500.00.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	\$0.00	\$11,375,500.00	\$486,823.18
0002, Local, Regional, and State Planning	\$164,486.20	\$11,375,500.00	\$1,554,571.98
0003, Affordable Rental Program	\$3,458,858.24	\$31,550,000.00	\$12,238,737.03
0004, Homeowner Assistance Program	\$5,878,935.48	\$98,910,000.00	\$83,534,922.08
0005, Homeowner Reimbursement Program	\$136,915.17	\$10,840,000.00	\$3,660,195.43
0006, Infrastructure Competition	\$512,659.34	\$62,045,000.00	\$931,807.37
9999, Restricted Balance	\$0.00	\$14,769,000.00	\$0.00



Activities

Project # / 0002 / Local, Regional, and State Planning



Grantee Activity Number: Planning[19D]

Activity Title: Planning

Activity Type:

Planning

Activity Status:

Under Way

Project Number:

0002

Project Title:

Local, Regional, and State Planning

Projected Start Date:

03/22/2021

Projected End Date:

10/15/2026

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Texas General Land Office

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2024 To Date**

\$0.00 \$11,375,500.00

Total Budget

\$0.00 \$11,375,500.00

Total Obligated

\$0.00 \$11,375,500.00

Total Funds Drawdown

\$164,486.20 \$1,554,571.98

Program Funds Drawdown

\$164,486.20 \$1,554,571.98

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$164,486.20 \$1,554,571.98

Texas General Land Office

\$164,486.20 \$1,554,571.98

Most Impacted and Distressed Expended

\$164,486.20 \$1,554,571.98

Activity Description:

To provide an efficient and effective method of selecting and executing planning studies following the 2019 Lower Rio Grande Valley Floods and Tropical Storm Imelda, the GLO will work with Texas universities, state agencies, federal agencies, regional planning and oversight groups—including councils of governments, river authorities, and drainage districts— and/or vendors (term which shall include, but not limited to, governmental entities, nonprofit and for profit firms, entities, and organizations) to conduct studies with CDBG-DR funds. The HUD-identified most impacted and distressed areas will see the most benefit of these planning activities, as 80 percent of planning funds will be used in studies which directly impact the HUD-identified most impacted and distressed areas.

Location Description:

Planning activities will take place in the affected areas.

Activity Progress Narrative:

There is one active contract for this funding source, Community Health and Resources Management (CHARM).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / Affordable Rental Program

Grantee Activity Number: ARP_HMID_LMI[19D_Imelda]
Activity Title: Affordable Rental (Imelda)

Activity Type:
Affordable Rental Housing
Project Number:
0003
Projected Start Date:
03/22/2021
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Affordable Rental Program
Projected End Date:
10/15/2025
Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$17,968,000.00
Total Budget	\$0.00	\$17,968,000.00
Total Obligated	\$0.00	\$17,968,000.00
Total Funds Drawdown	\$2,335,665.50	\$9,099,174.67
Program Funds Drawdown	\$2,335,665.50	\$9,099,174.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,335,665.50	\$9,099,174.67
Texas General Land Office	\$2,335,665.50	\$9,099,174.67
Most Impacted and Distressed Expended	\$2,335,665.50	\$9,099,174.67

Activity Description:

The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2019 Tropical Storm Imelda. These activities will meet low to moderate income national objective. There are a total of five multifamily complexes in this activity. The following complexes are rehabilitation projects; Stonegate Manor, and Sunlight Manor. The following complexes are new construction projects; New Caney Royal Gardens, New Caney Pioneer, and Cleveland Family Pioneer.

Location Description:

The GLO allocated program funds to address unmet rental needs for the counties impacted by the 2019 Tropical Storm Imelda in the HUD designated most impacted and distressed areas. Stonegate Manor - 4121 Turtle Creek Dr, Port Arthur, TX, 77642, Sunlight Manor - 2950 S 8th St, Beaumont, TX, 77701, New Caney Royal Garden - 22917 Gabriel Rd, New Caney, TX, 77357, New Caney Pioneer - 22917 Gabriel Rd, New Caney, TX, 77357, and Cleveland Family Pioneer - 414 N Holly Ave, Cleveland, TX, 77327.

Activity Progress Narrative:

During the reporting period, developers had no new projects completed and 2 were underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	20396/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ARP_HMID_LMI[19D_LRGV]
Activity Title: Affordable Rental (LRGV)

Activity Type:
 Affordable Rental Housing

Project Number:
 0003

Projected Start Date:
 03/22/2021

Benefit Type:
 Direct (HouseHold)

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 Affordable Rental Program

Projected End Date:
 10/15/2025

Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$7,272,000.00
Total Budget	\$0.00	\$7,272,000.00
Total Obligated	\$0.00	\$7,272,000.00
Total Funds Drawdown	\$294,360.66	\$2,187,764.12
Program Funds Drawdown	\$294,360.66	\$2,187,764.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$294,360.66	\$2,187,764.12
Texas General Land Office	\$294,360.66	\$2,187,764.12
Most Impacted and Distressed Expended	\$294,360.66	\$2,187,764.12

Activity Description:

The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2019 Lower Rio Grande Valley Floods. These activities will meet low to moderate income national objective. There are a total of two multifamily complexes in this activity. The following complex is a rehabilitation projects; La Villita Apartments. The following complex is a new construction projects; BCC Village Townhomes.

Location Description:

The GLO allocated program funds to address unmet rental needs for the counties impacted by the 2019 Lower Rio Grande Valley Floods in the HUD most impacted and distressed areas. La Villita Apartments - 529 Old Port Isabel Rd, Brownsville, TX, 78521, and BCC Village Townhomes - Mayorca Ave, Brownsville, TX, 78526.

Activity Progress Narrative:

During the reporting period, both projects were underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	6579/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ARP_SMID_LMI[19D_LRGV]
Activity Title: Affordable Rental (LRGV)

Activity Type:
 Affordable Rental Housing
Project Number:
 0003
Projected Start Date:
 03/22/2021
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Affordable Rental Program
Projected End Date:
 10/15/2025
Completed Activity Actual End Date:

Responsible Organization:
 Texas General Land Office

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,818,000.00
Total Budget	\$0.00	\$1,818,000.00
Total Obligated	\$0.00	\$1,818,000.00
Total Funds Drawdown	\$828,832.08	\$873,404.10
Program Funds Drawdown	\$828,832.08	\$873,404.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$828,832.08	\$873,404.10
Texas General Land Office	\$828,832.08	\$873,404.10
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2019 Lower Rio Grande Valley Floods. These activities will meet low to moderate income national objective. There are a total of one multifamily complex in this activity. The following complex is a new construction project; La Perla Estates.

Location Description:

The GLO allocated program funds to address unmet rental needs for the counties impacted by the 2019 Lower Rio Grande Valley Floods in the state designated most impacted and distressed areas. La Perla Estates - 22502 Campbell Blvd, San Perlita, TX, 78590.

Activity Progress Narrative:

During the reporting period, the project was underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0004 / Homeowner Assistance Program

Grantee Activity Number: HAP_HMID_LMI[19D_Imelda]

Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0004

Projected Start Date:
03/22/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
10/15/2025

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$47,958,000.00
Total Budget	\$0.00	\$47,958,000.00
Total Obligated	\$0.00	\$47,958,000.00
Total Funds Drawdown	\$2,360,872.11	\$42,694,172.84
Program Funds Drawdown	\$2,360,872.11	\$42,694,172.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,360,872.11	\$42,694,172.84
Texas General Land Office	\$2,360,872.11	\$42,694,172.84
Most Impacted and Distressed Expended	\$2,360,872.11	\$42,694,172.84

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Tropical Storm Imelda.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

7 additional projects were completed out of 8 total projects managed during the reporting period. 1 projects are underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	4	112/19



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	7	119/31
# of Singlefamily Units	7	119/31

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	7	0	7	86/0	33/31	119/31	100.00
# Owner	7	0	7	86/0	33/31	119/31	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP_HMID_LMI[19D_LRGV]

Activity Title: Homeowner Assistance Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

03/22/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

10/15/2025

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2024

To Date

\$0.00

\$22,100,000.00

Total Budget

\$0.00

\$22,100,000.00

Total Obligated

\$0.00

\$22,100,000.00

Total Funds Drawdown

\$2,267,525.75

\$21,067,398.50

Program Funds Drawdown

\$2,267,525.75

\$21,067,398.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,267,525.75

\$21,067,398.50

Texas General Land Office

\$2,267,525.75

\$21,067,398.50

Most Impacted and Distressed Expended

\$2,267,525.75

\$21,067,398.50

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Lower Rio Grande Valley Floods.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

4 additional projects were completed out of 8 total projects managed during the reporting period. 4 projects are underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	2	30/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	56/13
# of Singlefamily Units	4	56/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	0	4	49/0	7/13	56/13	100.00
# Owner	4	0	4	49/0	7/13	56/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP_HMID_UN[19D_Imelda]

Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0004

Projected Start Date:
03/22/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
10/15/2025

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$12,612,000.00
Total Budget	\$0.00	\$12,612,000.00
Total Obligated	\$0.00	\$12,612,000.00
Total Funds Drawdown	\$930,015.00	\$10,953,551.90
Program Funds Drawdown	\$930,015.00	\$10,953,551.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$930,015.00	\$10,953,551.90
Texas General Land Office	\$930,015.00	\$10,953,551.90
Most Impacted and Distressed Expended	\$930,015.00	\$10,953,551.90

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Tropical Storm Imelda.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

1 additional projects were completed out of 3 total projects managed during the reporting period. 2 projects are underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	28/33



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		32/53	
# of Singlefamily Units	1		32/53	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	0/0	32/53	0.00
# Owner	0	0	1	0/0	0/0	32/53	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP_HMID_UN[19D_LRGV]

Activity Title: Homeowner Assistance Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

03/22/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

10/15/2025

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2024

To Date

\$0.00

\$2,320,000.00

Total Budget

\$0.00

\$2,320,000.00

Total Obligated

\$0.00

\$2,320,000.00

Total Funds Drawdown

\$296,964.90

\$2,151,597.82

Program Funds Drawdown

\$296,964.90

\$2,151,597.82

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$296,964.90

\$2,151,597.82

Texas General Land Office

\$296,964.90

\$2,151,597.82

Most Impacted and Distressed Expended

\$296,964.90

\$2,151,597.82

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Lower Rio Grande Valley Floods.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

1 additional projects were completed out of 1 total projects managed during the reporting period. 0 projects are underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	4/32



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	6/53
# of Singlefamily Units	1	6/53

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	0/0	6/53	0.00
# Owner	0	0	1	0/0	0/0	6/53	0.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP_SMID_LMI[19D_Imelda]

Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0004

Projected Start Date:
03/22/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
10/15/2025

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$6,530,000.00
Total Budget	\$0.00	\$6,530,000.00
Total Obligated	\$0.00	\$6,530,000.00
Total Funds Drawdown	\$18,963.13	\$2,155,341.56
Program Funds Drawdown	\$18,963.13	\$2,155,341.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,963.13	\$2,155,341.56
Texas General Land Office	\$18,963.13	\$2,155,341.56
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Tropical Storm Imelda.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	7/8



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		7/13	
# of Singlefamily Units	0		7/13	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	7/0	0/13	7/13	100.00
# Owner	0	0	0	7/0	0/13	7/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP_SMID_LMI[19D_LRGV]

Activity Title: Homeowner Assistance Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

03/22/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

10/15/2025

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2024

To Date

\$0.00

\$5,120,000.00

Total Budget

\$0.00

\$5,120,000.00

Total Obligated

\$0.00

\$5,120,000.00

Total Funds Drawdown

\$4,594.59

\$4,449,751.66

Program Funds Drawdown

\$4,594.59

\$4,449,751.66

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,594.59

\$4,449,751.66

Texas General Land Office

\$4,594.59

\$4,449,751.66

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Lower Rio Grande Valley Floods.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	10/14



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	15/23
# of Singlefamily Units	0	15/23

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	13/0	2/23	15/23	100.00
# Owner	0	0	0	13/0	2/23	15/23	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0005 / Homeowner Reimbursement Program



Grantee Activity Number: HRP_HMID_LMI[19D_Imelda]

Activity Title: Homeowner Reimbursement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

03/22/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Reimbursement Program

Projected End Date:

10/15/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2024

To Date

\$240,240.00

\$4,233,040.00

Total Budget

\$240,240.00

\$4,233,040.00

Total Obligated

\$240,240.00

\$4,233,040.00

Total Funds Drawdown

\$48,798.50

\$1,253,378.34

Program Funds Drawdown

\$48,798.50

\$1,253,378.34

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$48,798.50

\$1,253,378.34

Texas General Land Office

\$48,798.50

\$1,253,378.34

Most Impacted and Distressed Expended

\$48,798.50

\$1,253,378.34

Activity Description:

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/136
# of Singlefamily Units	0	3/136

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	1/136	3/136	100.00
# Owner	0	0	0	2/0	1/136	3/136	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HRP_HMID_LMI[19D_LRGV]

Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
03/22/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Reimbursement Program

Projected End Date:
10/15/2024

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$792,360.00	\$1,653,360.00
Total Budget	\$792,360.00	\$1,653,360.00
Total Obligated	\$792,360.00	\$1,653,360.00
Total Funds Drawdown	\$55,084.76	\$739,901.05
Program Funds Drawdown	\$55,084.76	\$739,901.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$55,084.76	\$739,901.05
Texas General Land Office	\$55,084.76	\$739,901.05
Most Impacted and Distressed Expended	\$55,084.76	\$739,901.05

Activity Description:

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

Location Description:

Activities shall take place in the affected areas in the Lower Rio Grande Valley.

Activity Progress Narrative:

3 additional projects were completed out of 3 total projects managed during the reporting period. 0 projects are underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	8/57
# of Singlefamily Units	3	8/57



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	1	3	5/0	3/57	8/57	100.00
# Owner	2	1	3	5/0	3/57	8/57	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HRP_HMID_UN[19D_Imelda]

Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
03/22/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Reimbursement Program

Projected End Date:
10/15/2024

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$102,960.00	\$1,814,160.00
Total Budget	\$102,960.00	\$1,814,160.00
Total Obligated	\$102,960.00	\$1,814,160.00
Total Funds Drawdown	\$11,225.15	\$1,020,227.14
Program Funds Drawdown	\$11,225.15	\$1,020,227.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,225.15	\$1,020,227.14
Texas General Land Office	\$11,225.15	\$1,020,227.14
Most Impacted and Distressed Expended	\$11,225.15	\$1,020,227.14

Activity Description:

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/58
# of Singlefamily Units	0	2/58



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	2/58	0.00
# Owner	0	0	0	0/0	0/0	2/58	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HRP_HMID_UN[19D_LRGV]

Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
03/22/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Reimbursement Program

Projected End Date:
10/15/2024

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$367,440.00	\$971,440.00
Total Budget	\$367,440.00	\$971,440.00
Total Obligated	\$367,440.00	\$971,440.00
Total Funds Drawdown	\$8,336.27	\$338,957.79
Program Funds Drawdown	\$8,336.27	\$338,957.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,336.27	\$338,957.79
Texas General Land Office	\$8,336.27	\$338,957.79
Most Impacted and Distressed Expended	\$8,336.27	\$338,957.79

Activity Description:

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

Location Description:

Activities shall take place in the affected areas in the Lower Rio Grande Valley.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/24
# of Singlefamily Units	0	4/24



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	4/24	0.00
# Owner	0	0	0	0/0	0/0	4/24	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HRP_SMID_LMI[19D_Imelda]

Activity Title: Homeowner Reimbursement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

03/22/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Reimbursement Program

Projected End Date:

10/15/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2024

To Date

\$78,260.00

\$1,058,260.00

Total Budget

\$78,260.00

\$1,058,260.00

Total Obligated

\$78,260.00

\$1,058,260.00

Total Funds Drawdown

\$928.48

\$104,131.15

Program Funds Drawdown

\$928.48

\$104,131.15

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$928.48

\$104,131.15

Texas General Land Office

\$928.48

\$104,131.15

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HRP_SMID_LMI[19D_LRGV]

Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
03/22/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Reimbursement Program

Projected End Date:
10/15/2024

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$196,700.00	\$396,900.00
Total Budget	\$196,700.00	\$396,900.00
Total Obligated	\$196,700.00	\$396,900.00
Total Funds Drawdown	\$12,542.01	\$146,521.21
Program Funds Drawdown	\$12,542.01	\$146,521.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,542.01	\$146,521.21
Texas General Land Office	\$12,542.01	\$146,521.21
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

Location Description:

Activities shall take place in the affected areas in the Lower Rio Grande Valley.

Activity Progress Narrative:

2 additional projects were completed out of 2 total projects managed during the reporting period. 0 projects are underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	5/15
# of Singlefamily Units	2	5/15



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	4/0	1/15	5/15	100.00
# Owner	2	0	2	4/0	1/15	5/15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HRP_SMID_UN[19D_Imelda]

Activity Title: Homeowner Reimbursement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

03/22/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Reimbursement Program

Projected End Date:

10/15/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$33,540.00	\$453,540.00
Total Budget	\$33,540.00	\$453,540.00
Total Obligated	\$33,540.00	\$453,540.00
Total Funds Drawdown	\$0.00	\$36,603.54
Program Funds Drawdown	\$0.00	\$36,603.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$36,603.54
Texas General Land Office	\$0.00	\$36,603.54
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HRP_SMID_UN[19D_LRGV]

Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
03/22/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Reimbursement Program

Projected End Date:
10/15/2024

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$148,500.00	\$259,300.00
Total Budget	\$148,500.00	\$259,300.00
Total Obligated	\$148,500.00	\$259,300.00
Total Funds Drawdown	\$0.00	\$20,475.21
Program Funds Drawdown	\$0.00	\$20,475.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,475.21
Texas General Land Office	\$0.00	\$20,475.21
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

Location Description:

Activities shall take place in the affected areas in the Lower Rio Grande Valley.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0006 / Infrastructure Competition

Grantee Activity Number: INF_HMID_LMI_24-067-001-E186_Beaumont_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

10/10/2023

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

12/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Beaumont

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2024****To Date**

\$0.00

\$1,000,000.00

Total Budget

\$0.00

\$1,000,000.00

Total Obligated

\$0.00

\$1,000,000.00

Total Funds Drawdown

\$28,500.00

\$28,500.00

Program Funds Drawdown

\$28,500.00

\$28,500.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$28,500.00

\$28,500.00

Beaumont

\$28,500.00

\$28,500.00

Most Impacted and Distressed Expended

\$28,500.00

\$28,500.00

Activity Description:

The City of Beaumont shall acquire land; excavate; clean and regrade channels; remove and install pipe, riprap, and junction boxes; excavate a new outfall channel; install flap gates; remove trees; remove and replace driveways, pedestrian bridge, turnouts, and sidewalks; install service connections; and complete associated appurtenances. This activity meets the low to moderate national objective.

Location Description:

Construction shall take place in the City of Beaumont on Ammie Street, Bun Street, Theresa Street, Chambless Drive, and Chambless Drive Outfall.

Activity Progress Narrative:

During the reporting period, the City of Beaumont had environmental review underway for its flood and drainage project.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_24-067-003-E188_China_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

09/25/2023

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

China

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2024

To Date

\$0.00

\$1,000,000.00

Total Budget

\$0.00

\$1,000,000.00

Total Obligated

\$0.00

\$1,000,000.00

Total Funds Drawdown

\$43,210.00

\$124,460.00

Program Funds Drawdown

\$43,210.00

\$124,460.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$43,210.00

\$124,460.00

China

\$43,210.00

\$124,460.00

Most Impacted and Distressed Expended

\$43,210.00

\$124,460.00

Activity Description:

City of China shall rehabilitate roadway base, install final surface, and complete associated appurtenances. This activity meets the low to moderate national objective.

Location Description:

Construction shall take place in the City of China on South Broadway Road.

Activity Progress Narrative:

During the reporting period, the City of China had environmental review underway for its street improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_24-067-004-E191_Daisetta_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

09/18/2023

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

12/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Daisetta

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2024****To Date**

\$0.00

\$1,000,000.00

Total Budget

\$0.00

\$1,000,000.00

Total Obligated

\$0.00

\$1,000,000.00

Total Funds Drawdown

\$37,103.58

\$80,648.58

Program Funds Drawdown

\$37,103.58

\$80,648.58

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$37,103.58

\$80,648.58

Daisetta

\$37,103.58

\$80,648.58

Most Impacted and Distressed Expended

\$37,103.58

\$80,648.58

Activity Description:

City of Daisetta shall reconstruct streets including the base, construct an intersection turnout, and complete associated appurtenances. These activities meets the low to moderate national objective.

Location Description:

Construction shall take place in the City of Daisetta along Bobcat Lane, Dakota Street, and Idaho Street. This project constitutes a city-wide benefit to the persons of City of Daisetta.

Activity Progress Narrative:

During the reporting period, the City of Daisetta had 75% of engineering design and environmental review underway for its street improvements project.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_24-067-006-E193_Mission_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

09/18/2023

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

12/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Mission, city of

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2024****To Date**

\$0.00

\$999,162.14

Total Budget

\$0.00

\$999,162.14

Total Obligated

\$0.00

\$999,162.14

Total Funds Drawdown

\$23,104.32

\$23,104.32

Program Funds Drawdown

\$23,104.32

\$23,104.32

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$23,104.32

\$23,104.32

Mission, city of

\$23,104.32

\$23,104.32

Most Impacted and Distressed Expended

\$23,104.32

\$23,104.32

Activity Description:

City of Mission shall remove and dispose existing piping, install pipe, manholes, inlet, and junction boxes; adjust utility services; repair pavement; and complete associated appurtenances. These activities meets the low to moderate national objective.

Location Description:

Construction shall take place in the City of Mission along Lomita Avenue.

Activity Progress Narrative:

During the reporting period, the City of Mission has not started environmental review for its flood and drainage project. Waiting on 30% designs before the environmental review can begin.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_24-067-008-E195_Palmview_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

09/20/2023

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

12/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

CITY OF PALMVIEW

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2024****To Date**

\$0.00

\$606,985.55

Total Budget

\$0.00

\$606,985.55

Total Obligated

\$0.00

\$606,985.55

Total Funds Drawdown

\$9,095.94

\$43,263.77

Program Funds Drawdown

\$9,095.94

\$43,263.77

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$9,095.94

\$43,263.77

CITY OF PALMVIEW

\$9,095.94

\$43,263.77

Most Impacted and Distressed Expended

\$9,095.94

\$43,263.77

Activity Description:

City of Palmview shall reconstruct streets including the base, construct an intersection turnout, and complete associated appurtenances. These activities meets the low to moderate national objective.

Location Description:

Construction shall take place in the City of Palmview along Moorefield Road, easement, and Detention Pond.

Activity Progress Narrative:

During the reporting period, the City of Palmview had environmental review underway for its flood and drainage project. Design is 70% as of 6/26/2024.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_24-067-009-E196_PineForest_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

10/31/2023

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

12/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Pine Forest

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2024 To Date**

\$0.00 \$1,000,000.00

Total Budget

\$0.00 \$1,000,000.00

Total Obligated

\$0.00 \$1,000,000.00

Total Funds Drawdown

\$35,100.00 \$62,850.00

Program Funds Drawdown

\$35,100.00 \$62,850.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$35,100.00 \$62,850.00

Pine Forest

\$35,100.00 \$62,850.00

Most Impacted and Distressed Expended

\$35,100.00 \$62,850.00

Activity Description:

The City of Pine Forest shall remove, replace, and improve roadside and outfall ditches and culverts; reconstruct existing roadway and driveways; perform erosion control; seed; sod; and complete associated appurtenances. This activity meets the low to moderate national objective.

Location Description:

Construction shall take place in the City of Pine Forest on Hulett Street, Kilmer Drive, and Along Outfall.

Activity Progress Narrative:

During this reporting period, the City of Pine Forest had environmental and engineering design underway for its flood and drainage project.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_24-067-011-E198_Pinehurst_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

11/01/2023

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

12/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Pinehurst

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2024****To Date**

\$0.00

\$1,000,000.00

Total Budget

\$0.00

\$1,000,000.00

Total Obligated

\$0.00

\$1,000,000.00

Total Funds Drawdown

\$4,212.00

\$43,545.00

Program Funds Drawdown

\$4,212.00

\$43,545.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,212.00

\$43,545.00

Pinehurst

\$4,212.00

\$43,545.00

Most Impacted and Distressed Expended

\$4,212.00

\$43,545.00

Activity Description:

The City of Pinehurst shall rehabilitate sanitary sewer lines; install sanitary services and sanitary sewer cleanouts; remove, replace, and install manholes; and complete associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Pinehurst at MacArthur Drive, Dal Sasso Drive, 34th Street, the easement between Strickland Drive and King Arthur Court, Gunn Drive N., Gunn Drive S., Pinewood Circle, Pelican Street, Peacock Street, North 30th Street, Pheasant Street, 33rd Street, West Park Avenue, 29th Street, Lazy Holw Drive.

Activity Progress Narrative:

During this reporting period, the City of Pinehurst had environmental and engineering design underway for its sewer facilities project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: INF_HMID_LMI_24-067-012-E199_Pinehurst_SF

Activity Title: Sewer System Improvements

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

10/27/2023

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

12/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Pinehurst

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2024****To Date**

\$0.00

\$1,000,000.00

Total Budget

\$0.00

\$1,000,000.00

Total Obligated

\$0.00

\$1,000,000.00

Total Funds Drawdown

\$7,020.00

\$43,545.00

Program Funds Drawdown

\$7,020.00

\$43,545.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$7,020.00

\$43,545.00

Pinehurst

\$7,020.00

\$43,545.00

Most Impacted and Distressed Expended

\$7,020.00

\$43,545.00

Activity Description:

The City of Pinehurst shall reconstruct and elevate lift stations, electrical equipment, and a generator building; install new platforms and stairs; remove, extend, and rehabilitate wet wells; remove and replace pumps and valve vaults; replace guide rails; replace fence; and complete all associated appurtenances. This activity meets the low to moderate national objective.

Location Description:

Construction shall take place in the City of Pinehurst at Dal Sasso Drive Lift Station, Broad Street Lift Station, Hwy 90 Lift Station, 33rd Street Lift Station, 34th Street Lift Station, and Warbler Street Lift Station.

Activity Progress Narrative:

During this reporting period, the City of Pinehurst had environmental and engineering design underway for its sewer system improvement project.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_24-067-014-E201_Splendor F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

12/06/2023

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

01/31/2027

Completed Activity Actual End Date:**Responsible Organization:**

Splendor

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2024****To Date**

\$0.00

\$596,625.00

Total Budget

\$0.00

\$596,625.00

Total Obligated

\$0.00

\$596,625.00

Total Funds Drawdown

\$40,537.50

\$40,537.50

Program Funds Drawdown

\$40,537.50

\$40,537.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$40,537.50

\$40,537.50

Splendor

\$40,537.50

\$40,537.50

Most Impacted and Distressed Expended

\$40,537.50

\$40,537.50

Activity Description:

The City of Splendor shall perform site clearing and grubbing; install stabilized subgrade, culvert, and double headwall; regrade ditch; install pavement; remove and replace generator; install platform with staircase and skid; perform bypass pumping, site restoration, seeding, and cleanup; and complete associated appurtenances. This activity meets the low to moderate national objective. The City of Splendor is a HUD Exception Grantee. Its LMI threshold is 50.06%.

Location Description:

Construction shall take place in the City of Splendor along 1st Street and the Lift Station Generator.

Activity Progress Narrative:

During this reporting period, the City of Splendor had environmental and engineering design underway for its flood and drainage project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: INF_HMID_LMI_24-067-015-E202_WestOrange_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

11/21/2023

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

01/31/2027

Completed Activity Actual End Date:

Responsible Organization:

West Orange

Overall

	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$48,750.00	\$48,750.00
Program Funds Drawdown	\$48,750.00	\$48,750.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$48,750.00	\$48,750.00
West Orange	\$48,750.00	\$48,750.00
Most Impacted and Distressed Expended	\$48,750.00	\$48,750.00

Activity Description:

The City of West Orange shall clear and grub drainage channel, reshape and stabilize ditches, and complete associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of West Orange along Holly Drainage Ditch and Lansing Drainage Ditch.

Activity Progress Narrative:

During this reporting period, the City of West Orange had environmental and engineering design underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_24-067-018-E205_Beaumont_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

06/03/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

05/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Beaumont

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2024****To Date**

\$1,000,000.00

\$1,000,000.00

Total Budget

\$1,000,000.00

\$1,000,000.00

Total Obligated

\$1,000,000.00

\$1,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Beaumont

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The City of Beaumont shall replace and install upsized culverts, regrade the channels to the Jefferson County Drainage District No. 6 ditch and detention pond, and complete associated appurtenances.

This activity meets the low- to moderate-income national objective through the use of surveys for the Phelps Road and Drainage Improvements project. The City of Beaumont is within Jefferson County, which is a HUD Exception grantee with an LMI threshold of 36.57%.

Location Description:

Construction for the Phelps Road and Drainage Improvements project shall take place in the City of Beaumont along Phelps Road from Highway 124 to Tyrell Park Road.

Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: INF_HMID_LMI_24-067-019-E206_Cleveland_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

06/06/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

04/30/2027

Completed Activity Actual End Date:**Responsible Organization:**

Cleveland

Overall

	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$1,000,000.00	\$1,000,000.00
Total Budget	\$1,000,000.00	\$1,000,000.00
Total Obligated	\$1,000,000.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Cleveland	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Cleveland shall regrade and shape roadside drainage ditches; remove and restore pavement; relocate utilities; install pipe, basin, inlets, and riprap; and complete associated appurtenances for the City of Cleveland Drainage Improvements project.

This activity meets the low- to moderate-income national objective through the use of surveys.

Location Description:

Construction for the City of Cleveland Drainage Improvements project shall take place in the City of Cleveland along N Blair Avenue, Birch Street, Allen Street, and Meadows Street.

Activity Progress Narrative:

Activity created during quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: INF_HMID_LMI_24-067-021-E208_Combes_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

04/22/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

05/31/2027

Completed Activity Actual End Date:**Responsible Organization:**

Combes

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2024****To Date**

\$1,000,000.00

\$1,000,000.00

Total Budget

\$1,000,000.00

\$1,000,000.00

Total Obligated

\$1,000,000.00

\$1,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Combes

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The City of Combes shall install lift station generators; conduct site improvements, utility adjustments, and erosion control; and complete associated appurtenances. This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction shall take place in the City of Combes at Lift Stations 1-2, 4-6, and 8-10.

Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_24-067-023-E210_LaFeria_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

11/17/2023

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

01/31/2027

Completed Activity Actual End Date:**Responsible Organization:**

La Feria

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2024****To Date**

\$0.00

\$1,000,000.00

Total Budget

\$0.00

\$1,000,000.00

Total Obligated

\$0.00

\$1,000,000.00

Total Funds Drawdown

\$10,200.00

\$10,200.00

Program Funds Drawdown

\$10,200.00

\$10,200.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$10,200.00

\$10,200.00

La Feria

\$10,200.00

\$10,200.00

Most Impacted and Distressed Expended

\$10,200.00

\$10,200.00

Activity Description:

The City of La Feria shall modify existing structure, install pipe, and complete associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of La Feria at the west side of South Main Street (Highway 506).

Activity Progress Narrative:

During the reporting period, the City of La Feria had environmental review underway for its flood and drainage project. Expect 30% design by 7/1/2024.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_24-067-024-E211_LaVilla_F&D

Activity Title: Flood & Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

04/25/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

05/31/2027

Completed Activity Actual End Date:**Responsible Organization:**

LA VILLA, CITY OF

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2024****To Date**

\$1,000,000.00

\$1,000,000.00

Total Budget

\$1,000,000.00

\$1,000,000.00

Total Obligated

\$1,000,000.00

\$1,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

LA VILLA, CITY OF

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The City of La Villa shall acquire land; excavate, stabilize and improve embankment; install piping, riprap, dam, and flap gate; and complete associated appurtenances. This activity meets the low- and moderate-income national objective through the use of City-Wide LMISD.

Location Description:

Construction shall take place in the City of La Villa along Channel Improvements and Easter Lateral Weir.

Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_24-067-026-E213_Liberty_SF

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
06/13/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
05/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Liberty

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$1,000,000.00	\$1,000,000.00
Total Budget	\$1,000,000.00	\$1,000,000.00
Total Obligated	\$1,000,000.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Liberty	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Liberty shall demolish and remove existing lift stations and sewer lines; install sewer and water piping, manholes, and sewer and water reconnects; install tapping sleeve and valve to existing waterline; install fire hydrants and gate valves; and complete associated appurtenances for the City of Liberty Minglewood Infrastructure Improvements project. This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the the City of Liberty Minglewood Infrastructure Improvements project shall take place in the City of Liberty along Tanner Street, Minglewood Road and Beaumont Road, and along Glenn Street.

Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_24-067-027-E215_Mercedes_F&D

Activity Title: Flood & Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

04/22/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

05/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Mercedes

Overall

	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$1,000,000.00	\$1,000,000.00
Total Budget	\$1,000,000.00	\$1,000,000.00
Total Obligated	\$1,000,000.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Mercedes	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Mercedes shall excavate detention pond and drainage ditches, install piping and manholes, and complete associated appurtenances. This activity meets the low- and moderate-income national objective through the use of City-Wide LMISD.

Location Description:

Construction shall take place in the City of Mercedes at Drainage Improvements Site 1 Along Easement, Drainage Improvements Site 3 Along Levee Road 3, and Detention Pond Site 2.

Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_24-067-028-E216_Nome_SF

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
11/03/2023

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
01/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Nome

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$37,350.00	\$37,350.00
Program Funds Drawdown	\$37,350.00	\$37,350.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$37,350.00	\$37,350.00
Nome	\$37,350.00	\$37,350.00
Most Impacted and Distressed Expended	\$37,350.00	\$37,350.00

Activity Description:

The City of Nome shall install drum screens, improve piping and electrical, install generator and structural cover, construct a permanent chlorine disinfection system, complete grading and modifications to the levee, and complete associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Nome at the Wastewater Treatment Plant.

Activity Progress Narrative:

During the reporting period, the City of Nome had environmental review underway for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_24-067-029-E217_Orange_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

05/03/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

05/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2024

To Date

\$1,000,000.00

\$1,000,000.00

Total Budget

\$1,000,000.00

\$1,000,000.00

Total Obligated

\$1,000,000.00

\$1,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Orange

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The City of Orange shall rehabilitate sewer lines and relocate utility lines, remove and replace manholes, install trench protection, complete bypass pumping, install residential and street taps, meter boxes, and fire hydrants, install fencing; and complete associated appurtenances. This activity meets the low- to moderate-income national objective through the use of surveys.

Location Description:

Construction shall take place in the City of Orange at the Easement between North 16th Street and Lakeside Drive, Eads Avenue south easement parallel to Lakeside Drive, Lakeside Drive at Eads Avenue, Pacific Street at Lutcher Avenue, East Lutcher Avenue Easement east of Lakeside Drive, East Lutcher Avenue at Lakeside Drive, Pacific Street at East Sunset Avenue, East Lutcher Avenue center easement between Lakeside Drive and Pacific Street, Lakeside Drive before Colburn Avenue, Pacific Street at Colburn Avenue, and North 16th Street at East Sunset Drive.

Activity Progress Narrative:

Activity created during quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: INF_HMID_LMI_24-067-032-E220_Pasadena_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

04/02/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

05/31/2027

Completed Activity Actual End Date:**Responsible Organization:**

Pasadena, City of

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2024****To Date**

\$1,000,000.00

\$1,000,000.00

Total Budget

\$1,000,000.00

\$1,000,000.00

Total Obligated

\$1,000,000.00

\$1,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Pasadena, City of

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The City of Pasadena shall demolish and clear, repair and replace concrete wall/support and grating, install headworks screen, slide gates, and trench frame; improve electrical, perform site repairs/restoration, integrate SCADA, and complete associated appurtenances. This activity meets the low- and moderate-income national objective through the use of City-Wide LMISD.

Location Description:

Construction shall take place in the City of Pasadena at Vince Bayou Wastewater Treatment Plant.

Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_24-067-037-E225_Primera_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

12/29/2023

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

CITY OF PRIMERA

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2024

To Date

\$0.00

\$1,000,000.00

Total Budget

\$0.00

\$1,000,000.00

Total Obligated

\$0.00

\$1,000,000.00

Total Funds Drawdown

\$23,400.00

\$23,400.00

Program Funds Drawdown

\$23,400.00

\$23,400.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$23,400.00

\$23,400.00

CITY OF PRIMERA

\$23,400.00

\$23,400.00

Most Impacted and Distressed Expended

\$23,400.00

\$23,400.00

Activity Description:

The City of Primera shall disconnect and decommission septic tanks; install new sanitary sewer lines and connect residences on both sides of the street; and complete associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Primera along Carver Road, Rio Bravo Circle, Rio Panuco Avenue, Del Rio Circle, El Paso Circle, and Rio Grande Circle.

Activity Progress Narrative:

During the reporting period, the City of Primera had environmental review underway for its Sewer System project. Design is at 60% as of 6/27/2024 and Agency letters are scheduled to go out 1st week of July.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_24-067-040-E232_Vidor_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

04/17/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

05/31/2027

Completed Activity Actual End Date:

Responsible Organization:

VIDOR, CITY OF

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$1,000,000.00	\$1,000,000.00
Total Budget	\$1,000,000.00	\$1,000,000.00
Total Obligated	\$1,000,000.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
VIDOR, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Vidor shall remove and replace concrete pavement, install limestone base, clean and regrade ditches, and complete associated appurtenances. This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the City of Vidor shall take place along Orange Street.

Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_24-067-043-E231_Vidor_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

04/29/2024

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

06/30/2027

Completed Activity Actual End Date:

Responsible Organization:

VIDOR, CITY OF

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$1,000,000.00	\$1,000,000.00
Total Budget	\$1,000,000.00	\$1,000,000.00
Total Obligated	\$1,000,000.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
VIDOR, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Vidor shall remove and replace concrete pavement and limestone base, clean and regrade ditches, adjust manholes, perform driveway repair, and complete associated appurtenances. This activity meets the low- to moderate-income national objective.

Location Description:

Construction shall take place in the City of Vidor at Archie Street.

Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_24-067-045-E233_WestOrange_SI

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

11/30/2023

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

01/31/2027

Completed Activity Actual End Date:**Responsible Organization:**

WEST ORANGE, CITY OF

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2024****To Date**

\$0.00

\$1,000,000.00

Total Budget

\$0.00

\$1,000,000.00

Total Obligated

\$0.00

\$1,000,000.00

Total Funds Drawdown

\$51,250.00

\$51,250.00

Program Funds Drawdown

\$51,250.00

\$51,250.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$51,250.00

\$51,250.00

WEST ORANGE, CITY OF

\$51,250.00

\$51,250.00

Most Impacted and Distressed Expended

\$51,250.00

\$51,250.00

Activity Description:

The City of West Orange shall rehabilitate and replace pavement and complete associated appurtenances. This activity meets the low to moderate national objective.

Location Description:

Construction shall take place in the City of West Orange on Crabtree Street, Bradford Street, and Dayton Street.

Activity Progress Narrative:

During this reporting period, the City of West Orange had environmental and engineering design underway for its flood and drainage project.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_SMID_LMI_24-067-016-E203_WillacyCounty_F&D
Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

11/03/2023

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

01/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2024

To Date

\$0.00

\$1,000,000.00

Total Budget

\$0.00

\$1,000,000.00

Total Obligated

\$0.00

\$1,000,000.00

Total Funds Drawdown

\$57,030.00

\$57,030.00

Program Funds Drawdown

\$57,030.00

\$57,030.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$57,030.00

\$57,030.00

Willacy County

\$57,030.00

\$57,030.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Willacy County shall acquire drainage easement; strip site; excavate drainage ditch; pave slope; install canastas, headwall, and pipe; and complete associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Willacy County at the San Perlita Drainage Ditch from East Main/North Raymondville Drain west of Rodriguez Road south to Rains Road.

Activity Progress Narrative:

During the reporting period, Willacy County is in the environmental and engineering design phase.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: INF_SMID_LMI_24-067-017-E204_WillacyCounty_F&D
Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

11/13/2023

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

01/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2024

To Date

\$0.00

\$1,000,000.00

Total Budget

\$0.00

\$1,000,000.00

Total Obligated

\$0.00

\$1,000,000.00

Total Funds Drawdown

\$56,796.00

\$56,796.00

Program Funds Drawdown

\$56,796.00

\$56,796.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$56,796.00

\$56,796.00

Willacy County

\$56,796.00

\$56,796.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Willacy County shall acquire drainage easement, strip site, excavate detention pond, and complete associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Willacy County at the Sebastian Detention Pond south of CW County Line Road.

Activity Progress Narrative:

During the reporting period, Willacy County is in the environmental and engineering design phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_SMID_LMI_24-067-040-E228_SanJacintoCounty_F&D
Activity Title: Sewer Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

04/15/2024

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

05/31/2027

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2024

To Date

\$1,000,000.00

\$1,000,000.00

Total Budget

\$1,000,000.00

\$1,000,000.00

Total Obligated

\$1,000,000.00

\$1,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

San Jacinto County

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

San Jacinto County shall improve drainage, rehabilitate street, and complete associated appurtenances. This activity meets the low- and moderate-income national objective through the use of census tract and block groups.

Location Description:

Construction shall take place in San Jacinto County along Lee Turner Road.

Activity Progress Narrative:

Activity created during quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None