Narratives

Disaster Damage:

Impact of 2019 Lower Rio Grande Valley Floods:
From June 24 to June 25, 2019, areas in South Texas were impacted by widespread rain and severe thunderstorms that were nearly identical to the events that led to the 2018 disaster declaration. High rain totals within Cameron, Hidalgo, and Willacy Counties led to street flooding, nearly 1,200 homes being destroyed or in need of major repair, and over 100 people needing to be evacuated. It was also reported that numerous mobile homes were flooded and flipped on their side due to the strength of the flood waters, and power outages were seen throughout the impacted cities and counties. On the first night of the flooding event, it was reported that over 40 roads were left impassable and eventually closed to the public. It was estimated that peak wind gusts reached upwards of 65 to 75 mph and rain totals reached between 12 and 18 inches in some locations. However, due to the rain falling in heavy bursts with gaps of 2 to 3 hours with no precipitation, local officials reported that flooding and the flooding impacts could have been much worse. On June 27, 2019, the governor declared a state of disaster in Cameron, Hidalgo, and Willacy Counties. On July 17, 2019, the President issued a major disaster declaration, DR-4454, for Cameron, Hidalgo, and Willacy Counties.

Impact of Tropical Storm Imelda:
Tropical Storm Imelda made landfall near Freeport, Texas, on September 17, 2019. After moving inland, Imelda was quickly downgraded to a Tropical Depression over Houston on September 18. The tropical system continued to bring significant rain amounts and isolated tornadoes across Southeast Texas as it slowly moved away from the Texas coast. On September 19, Tropical Depression Imelda began to degenerate about 100 miles northeast of Houston but continued to bring heavy amounts of rain to Southeast and East Texas. Between September 20 and September 21, Imelda completely dissipated over Oklahoma. On October 4, the President issued a major disaster declaration, DR-4466, for the Tropical Storm Imelda impacted areas.

Overall, a steady influx of deep tropical moisture supplied Tropical Storm Imelda and its remnants as a combination of the system’s slow looping motion over Eastern Texas produced widespread rainfall amounts greater than 30 inches across several counties, including portions of the Houston metro area to the west and Beaumont and Orange to the east. The highest rainfall total was 44.29 inches recorded 2 miles south-southwest of Fannett at a county drainage district site. The Fannett rainfall total is significant because 31 inches fell in just 12 hours. This rainfall caused devastating, flooding along the Interstate 10 (I-10) corridor from Winnie eastward to Fannett, Beaumont, Vidor, and Orange, Texas. During the height of the flooding, numerous vehicles were either stuck or flooded on I-10 between Beaumont and Winnie for nearly 3 days. The 44.29-inch peak rainfall total designated Imelda as the seventh wettest tropical cyclone (in terms of highest rainfall total for a tropical cyclone) to impact the United States, the fifth wettest in the contiguous United States, and the fourth wettest in Texas since 1940.

There were six direct deaths reported from Imelda: four deaths in Jefferson County and two deaths in Harris County. In Chambers County, Rice Military Center was forced to evacuate while numerous high-water rescues were conducted; over 1,000 vehicles were inundated by flood waters along I-10 and local roads. The damage caused by Tropical Storm Imelda was primarily floodrelated with an estimated 5,100 homes impacted in Jefferson County alone. In Harris, Liberty, and Montgomery Counties up to 3,100 homes were impacted, while in Orange County it was estimated that just under 2,300 homes were impacted. It was also reported that in Orange County, 78 percent of those homes impacted by Tropical Storm Imelda were also impacted by Hurricane Harvey. The damage total from Tropical Storm Imelda is estimated to be near $5 billion according to NOAA National Centers for Environmental Information and $8 billion according to a report by AccuWeather.

As part of their countdown of the “Top 10 Weather Events of the 2010s,” the Houston-Galveston weather forecast office of the National Weather Service ranked Tropical Storm Imelda as the second most impactful weather event of the decade (2010-2019) to impact the region. The top-ranked weather event was Hurricane Harvey.
Recovery Needs:
The state of Texas completed the following needs assessment (the Assessment) to identify longterm needs and priorities for CDBG-DR funding allocated as a result of the 2019 Lower Rio Grande Valley Floods and Tropical Storm Imelda (the 2019 disasters). This Assessment is informed by a comprehensive set of data sources that cover multiple geographies and sectors and was completed according to guidelines set forth by HUD in their previous Federal Register (FR) notice, 83 FR 3844 (February 9, 2018). This previous notice is cited within HUD’s FR notice for the 2018 and 2019 disaster allocations (the Notice), 85 FR 4681 (January 27, 2020), as the applicable notice to inform the development of the assessment of community impacts and unmet needs, and to guide the development and prioritization of planned recovery activities. The information presented throughout the Assessment focuses on the impacts sustained by the 10 CDBG-DR eligible counties: Cameron, Chambers, Harris, Hidalgo, Jefferson, Liberty, Montgomery, Orange, San Jacinto, and Willacy. The information for the Assessment was compiled using federal and state sources, including information from FEMA, HUD, the Texas Division of Emergency Management, the Small Business Administration, and the Texas Department of Housing and Community Affairs (TDHCA).

This Assessment includes specific details about unmet needs within the eligible communities and includes details for housing, infrastructure, and economic revitalization. This Assessment will take into consideration unmet needs resulting from the 2019 disasters; primarily, the Assessment considers and addresses the housing unmet needs, in accordance with HUD’s Federal Register notice for this CDBG-DR allocation, 85 FR 4681 (January 27, 2020). The Assessment will also discuss additional types of assistance that may be available to affected communities and individuals such as insurance, other federal assistance, or any other possible funding sources. Taking the above into consideration, mitigation and resiliency measures to protect against future hazards will also be examined.

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**Funds Expended**

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**Progress Toward Required Numeric Targets**

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**Overall Progress Narrative:**

The infrastructure competition has been opened for applications with workshops being done. The Homeowner Assistance and Reimbursement Program continues to take applications through August 30th. GLO’s efforts to Affirmatively Furthering Fair Housing: To-date across all grants, GLO has completed 526 AFFH reviews of subrecipient and multifamily projects being considered for funding to determine whether projects are consistent with goals of affirmatively furthering fair housing. Within Q2 2022, GLO completed 1 such reviews.
Homeowner Assistance/Reimbursement Programs
During the reporting period, the Homeowner Assistance Program received 166 applications. As of the end of Q2, GLO was in the process of reviewing 184 projects for eligibility, had approved 47 Homeowner Assistance Program applications for assistance, completed construction on 8 households, had construction underway on 47 houses and approved 12 payment requests. Some Projects being reviewed for eligibility may be duplicated in multiple quarter reports.

Measure Description Q2
Applications Received  166
Reviewing Applicant Eligibility/Property Assessment  184
GLO Approved for Construction  47
# of Elevated Structures  8
Reconstruction HMID Low/Mod  6
Reconstruction HMID UN  2
Total LMI Projects  6
Total UN Projects  2
Affordable Rental Program:
Projects have substantially completed due diligence, awaiting final AUGF’s from HUD, and Program are working with GLO Legal and CMD to create finalized contracts for these awards.

### Project Summary

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<tr>
<th>Project #</th>
<th>Project Title</th>
<th>Program Funds Drawdown</th>
<th>Project Funds Budgeted</th>
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### Activities

**Project # / 0001 / Administration**
Grantee Activity Number: ADMIN[19D INF PD Holding]
Activity Title: Administration

Activity Type:
Administration

Project Number:
0001

Projected Start Date:
10/15/2020

Benefit Type:
N/A

National Objective:
N/A

Overall
Total Projected Budget from All Sources
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Total Budget
$0.00
Total Obligated
$0.00
Total Funds Drawdown
$14,662.13
  Program Funds Drawdown
  $14,662.13
  Program Income Drawdown
  $0.00
Program Income Received
$0.00
Total Funds Expended
$14,662.13
  Texas General Land Office
  $14,662.13
Most Impacted and Distressed Expended
$0.00

Activity Status:
Under Way

Project Title:
Administration

Projected End Date:
10/15/2025

Completed Activity Actual End Date:
10/15/2020

Responsible Organization:
Texas General Land Office

Activity Description:
Administrative costs holding for infrastructure

Location Description:

Activity Progress Narrative:
1751.13 - Payroll Allocations

Accomplishments Performance Measures
No Accomplishments Performance Measures
**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

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**Activity Supporting Documents:**
None

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Grantee Activity Number: Planning[19D]
Activity Title: Planning

Activity Type: Planning
Project Number: 0002
Projected Start Date: 10/15/2020
Benefit Type: N/A
National Objective: N/A

Activity Status: Under Way
Project Title: Local, Regional, and State Planning
Projected End Date: 10/15/2025
Completed Activity Actual End Date: 10/15/2020
Responsible Organization: Texas General Land Office

Overall

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<td>Total Funds Drawdown</td>
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<td>Program Income Drawdown</td>
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<tr>
<td>Program Income Received</td>
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<tr>
<td>Most Impacted and Distressed Expended</td>
<td>$14,134.53</td>
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</tr>
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</table>

Activity Description:
To provide an efficient and effective method of selecting and executing planning studies following the 2019 Lower Rio Grande Valley Floods and Tropical Storm Imelda, the GLO will work with Texas universities, state agencies, federal agencies, regional planning and oversight groups—including councils of governments, river authorities, and drainage districts—and/or vendors (term which shall include, but not limited to, governmental entities, nonprofit and for profit firms, entities, and organizations) to conduct studies with CDBG-DR funds. The HUD identified most impacted and distressed areas will see the most benefit of these planning activities, as 80 percent of planning funds will be used in studies which directly impact the HUD-identified most impacted and distressed areas.

Location Description:
Planning activities will take place in the affected areas.

Activity Progress Narrative:
During the reporting period the GLO continued planning services for the 2019 Disasters grant.
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / Affordable Rental Program
Grantee Activity Number: ARP_HMID_LMI[19D_Imelda]
Activity Title: Affordable Rental (Imelda)

Activity Type: Affordable Rental Housing
Project Number: 0003
Projected Start Date: 10/15/2020
Benefit Type: Low/Mod
National Objective: Direct (HouseHold)

Total Projected Budget from All Sources: $16,800,000.00
Total Budget: $100,000.00
Total Obligated: $50,799.01
Total Funds Drawdown: $50,799.01
Program Income Drawdown: $0.00
Total Funds Expended: $50,799.01
Most Impacted and Distressed Expended: $50,799.01

Activity Status: Under Way
Project Title: Affordable Rental Program
Projected End Date: 10/15/2024
Completed Activity Actual End Date: 10/15/2020

Responsible Organization: Texas General Land Office

Location Description:
The GLO allocated program funds to address unmet rental needs for the counties impacted by the 2019 Tropical Storm Imelda.

Activity Progress Narrative:
Administration expenses. 7225.19 - Payroll Allocations

Accomplishments Performance Measures
No Accomplishments Performance Measures
**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:**
None
Grantee Activity Number: ARP_HMID_LMI[19D_LRGV]
Activity Title: Affordable Rental (LRGV)

Activity Type: Affordable Rental Housing
Project Number: 0003
Projected Start Date: 10/15/2020
Benefit Type: Direct (HouseHold)
National Objective: Low/Mod

Projected Start Date: 10/15/2020
Benefit Type: Low/Mod

Total Projected Budget from All Sources: $6,800,000.00
Total Budget: $0.00
Total Obligated: $100,000.00
Total Funds Drawdown: $20,601.43
Program Funds Drawdown: $20,601.43
Program Income Drawdown: $0.00
Program Income Received: $0.00
Total Funds Expended: $20,601.43
Texas General Land Office
Most Impacted and Distressed Expended: $20,601.43

Activity Description:
The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2019 Lower Rio Grande Valley Floods.

Location Description:
The GLO allocated program funds to address unmet rental needs for the counties impacted by the 2019 Lower Rio Grande Valley Floods.

Activity Progress Narrative:
Administration expenses. 2930.16 - Payroll Allocations

Accomplishments Performance Measures:
No Accomplishments Performance Measures
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents:
None
### Activity Title: Affordable Rental (Imelda)

**Activity Type:** Affordable Rental Housing  
**Project Number:** 0003  
**Projected Start Date:** 10/15/2020  
**Benefit Type:** Direct (HouseHold)  
**National Objective:** Low/Mod  

**Projected Start Date:**  
**Benefit Type:**  
**Overall Total Projected Budget from All Sources:** $4,200,000.00  
**Project Type:** Affordable Rental Program  
**Projected End Date:** 10/15/2024  
**Completed Activity Actual End Date:**  
**Responsible Organization:** Texas General Land Office  

**Activity Status:** Under Way  
**Activity Title:** Affordable Rental (Imelda)  
**Program Income Drawdown:** \( \text{Program Income Drawdown} \)  
**Activity Description:** The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2019 Tropical Storm Imelda.  
**Location Description:** The GLO allocated program funds to address unmet rental needs for the counties impacted by the 2019 Tropical Storm Imelda.  
**Activity Progress Narrative:** Administration expenses. 1806.29 - Payroll Allocations  
**Accomplishments Performance Measures:** No Accomplishments Performance Measures  

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**Activity Progress Narrative:** Administration expenses. 1806.29 - Payroll Allocations  

**Accomplishments Performance Measures:** No Accomplishments Performance Measures
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: ARP_SMID_LMI[19D_LRGV]  
Activity Title: Affordable Rental (LRGV)

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**Activity Description:**
The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2019 Lower Rio Grande Valley Floods.

**Location Description:**
The GLO allocated program funds to address unmet rental needs for the counties impacted by the 2019 Lower Rio Grande Valley Floods.

**Activity Progress Narrative:**
Administration expenses. 723.03 - Payroll Allocations

**Accomplishments Performance Measures**
No Accomplishments Performance Measures
No Activity Locations found.

No Other Funding Sources Found

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0004 / Homeowner Assistance Program
Grantee Activity Number: HAP_HMID_LMI[19D_Imelda]
Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0004

Projected Start Date:
10/15/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
10/15/2024

Completed Activity Actual End Date:
10/15/2020

Responsible Organization:
Texas General Land Office

Overall

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<td>Most Impacted and Distressed Expended</td>
<td>$2,320,728.40</td>
</tr>
</tbody>
</table>

Activity Description:
The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Tropical Storm Imelda.

Location Description:
Activities shall take place in the affected areas.

Activity Progress Narrative:
5 additional projects were completed out of 23 total projects managed during the reporting period. 18 projects are underway. 7425.2 - Payroll Allocations.

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th># of Elevated Structures</th>
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</thead>
<tbody>
<tr>
<td>This Report Period</td>
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<tr>
<td>Total</td>
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<table>
<thead>
<tr>
<th>Cumulative Actual Total / Expected</th>
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</thead>
<tbody>
<tr>
<td>Total</td>
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<tr>
<td>6/19</td>
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</table>
Activity Locations:
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Beneficiaries Performance Measures

<table>
<thead>
<tr>
<th></th>
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<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Total</td>
</tr>
<tr>
<td># of Housing Units</td>
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<td>6/31</td>
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<tr>
<td># of Singlefamily Units</td>
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<td>6/31</td>
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Activity Supporting Documents: None
Grantee Activity Number: HAP_HMID_LMI[19D_LRGV]
Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number: 0004

Projected Start Date: 10/15/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date: 10/15/2024

Completed Activity Actual End Date: 10/15/2020

Responsible Organization:
Texas General Land Office

Overall
Total Projected Budget from All Sources $15,680,000.00
Total Budget $0.00
Total Obligated $0.00
Total Funds Drawdown
Program Funds Drawdown $119,205.93
Program Income Drawdown $0.00

Total Funds Expended
Program Income Received $0.00
Texas General Land Office $119,205.93

Most Impacted and Distressed Expended $119,205.93

Activity Description:
The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Lower Rio Grande Valley Floods.

Location Description:
Activities shall take place in the affected areas.

Activity Progress Narrative:
1 additional projects were completed out of 13 total projects managed during the reporting period. 12 projects are underway. 3230.01 - Payroll Allocations.

Accomplishments Performance Measures

<table>
<thead>
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<th>Cumulative Actual Total / Expected</th>
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<tbody>
<tr>
<td>Total</td>
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<tr>
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### Activity Locations
No Activity Locations found.

### Other Funding Sources
No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

### Beneficiaries Performance Measures

<table>
<thead>
<tr>
<th></th>
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<th>Cumulative Actual Total / Expected</th>
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<tbody>
<tr>
<td></td>
<td>Total</td>
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<tr>
<td># of Housing Units</td>
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<td>1/13</td>
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<tr>
<td># of Singlefamily Units</td>
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<td>1/13</td>
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### Activity Supporting Documents:
None
Grantee Activity Number: HAP_HMID_UN[19D_Imelda]
Activity Title: Homeowner Assistance Program

Activity Type: Rehabilitation/reconstruction of residential structures
Project Number: 0004
Projected Start Date: 10/15/2020
Benefit Type: Direct (Household)
National Objective: Urgent Need

Total Projected Budget from All Sources: $15,480,000.00
Total Budget: $0.00
Total Obligated: $0.00
Total Funds Drawdown: $3,747,771.67
Program Funds Drawdown: $760,455.53
Program Income Drawdown: $0.00
Program Income Received: $0.00
Total Funds Expended: $580,312.93
Texas General Land Office
Most Impacted and Distressed Expended: $580,312.93

Activity Status: Under Way
Project Title: Homeowner Assistance Program
Projected End Date: 10/15/2024
Completed Activity Actual End Date: 10/15/2020

Activity Description:
The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Tropical Storm Imelda.

Location Description:
Activities shall take place in the affected areas.

Activity Progress Narrative:
2 additional projects were completed out of 8 total projects managed during the reporting period. 6 projects are underway. 3181.75 - Payroll Allocations.

Accomplishments Performance Measures

<table>
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<tr>
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<td>Total</td>
<td>Total</td>
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<tr>
<td># of Elevated Structures</td>
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<td>2/33</td>
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To Date:
$15,480,000.00
$3,747,771.67
$760,455.53
$0.00
$760,455.53
$760,455.53
$0.00
$760,455.53
$760,455.53
Activity Locations

No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: HAP_HMID_UN[19D_LRGV]  
Activity Title: Homeowner Assistance Program

<table>
<thead>
<tr>
<th>Activity Type:</th>
<th>Rehabilitation/reconstruction of residential structures</th>
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<tbody>
<tr>
<td>Project Number:</td>
<td>0004</td>
</tr>
<tr>
<td>Projected Start Date:</td>
<td>10/15/2020</td>
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<tr>
<td>Benefit Type:</td>
<td>Direct (Household)</td>
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<td>National Objective:</td>
<td>Urgent Need</td>
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**Overall**

<table>
<thead>
<tr>
<th>Total Projected Budget from All Sources</th>
<th>Apr 1 thru Jun 30, 2022</th>
<th>To Date</th>
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<tbody>
<tr>
<td>$0.00</td>
<td>$6,720,000.00</td>
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<table>
<thead>
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<th>Total Budget</th>
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<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0.00</td>
<td>$6,720,000.00</td>
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<table>
<thead>
<tr>
<th>Total Obligated</th>
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<table>
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<th>Total Funds Drawdown</th>
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<th>To Date</th>
</tr>
</thead>
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<tr>
<td>$27,695.00</td>
<td>$124,012.76</td>
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</tr>
<tr>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
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<table>
<thead>
<tr>
<th>Program Income Drawdown</th>
<th>Apr 1 thru Jun 30, 2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0.00</td>
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<table>
<thead>
<tr>
<th>Total Funds Expended</th>
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<th>To Date</th>
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</thead>
<tbody>
<tr>
<td>$27,695.00</td>
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<td></td>
</tr>
<tr>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
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</table>

<table>
<thead>
<tr>
<th>Most Impacted and Distressed Expended</th>
<th>Apr 1 thru Jun 30, 2022</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>$27,695.00</td>
<td>$124,012.76</td>
<td></td>
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</tbody>
</table>

**Activity Description:**  
The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Lower Rio Grande Valley Floods.

**Location Description:**  
Activities shall take place in the affected areas.

**Activity Progress Narrative:**  
0 additional projects were completed out of 1 total projects managed during the reporting period. 1 projects are underway. 1400.18 - Payroll Allocations.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: HAP_SMID_LMI[19D_Imelda]
Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0004

Projected Start Date:
10/15/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
10/15/2024

Completed Activity Actual End Date:
10/15/2020

Responsible Organization:
Texas General Land Office

Overall

<table>
<thead>
<tr>
<th>Description</th>
<th>Apr 1 thru Jun 30, 2022</th>
<th>To Date</th>
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<tbody>
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<td>Total Projected Budget from All Sources</td>
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<tr>
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<td>Total Obligated</td>
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<td>Total Funds Drawdown</td>
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<td>$150,804.78</td>
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<tr>
<td>Program Funds Drawdown</td>
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<td>$150,804.78</td>
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<tr>
<td>Program Income Received</td>
<td>$0.00</td>
<td>$0.00</td>
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<tr>
<td>Total Funds Expended</td>
<td>$84,794.14</td>
<td>$150,804.78</td>
</tr>
<tr>
<td>Texas General Land Office</td>
<td>$84,794.14</td>
<td>$150,804.78</td>
</tr>
<tr>
<td>Most Impacted and Distressed Expended</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
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</table>

Activity Description:
The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Tropical Storm Imelda.

Location Description:
Activities shall take place in the affected areas.

Activity Progress Narrative:
0 additional projects were completed out of 5 total projects managed during the reporting period. 5 projects are underway.

1882.99 - Payroll Allocations.

Accomplishments Performance Measures
No Accomplishments Performance Measures
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: HAP_SMID_LMI[19D_LRGV]
Activity Title: Homeowner Assistance Program

Activity Type: Rehabilitation/reconstruction of residential structures
Project Number: 0004
Projected Start Date: 10/15/2020
Benefit Type: Direct (Household)
National Objective: Low/Mod

Activity Status: Under Way
Project Title: Homeowner Assistance Program
Projected End Date: 10/15/2024
Completed Activity Actual End Date: 10/15/2020

Overall
Total Projected Budget from All Sources $3,920,000.00
Total Budget $0.00
Total Obligated $0.00
Total Funds Drawdown $45,016.06
    Program Funds Drawdown $45,016.06
    Program Income Drawdown $0.00
Program Income Received $0.00
Total Funds Expended $45,016.06
    Texas General Land Office $45,016.06
Most Impacted and Distressed Expended $0.00

Activity Description:
The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Lower Rio Grande Valley Floods.

Location Description:
Activities shall take place in the affected areas.

Activity Progress Narrative:
0 additional projects were completed out of 5 total projects managed during the reporting period. 5 projects are underway.
820.79 - Payroll Allocations.

Accomplishments Performance Measures
No Accomplishments Performance Measures
No Activity Locations found.

No Other Funding Sources Found

No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: HAP_SMID_UN[19D_Imelda]
Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0004

Projected Start Date:
10/15/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
10/15/2024

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall

Total Projected Budget from All Sources
$3,870,000.00

Total Budget
$0.00

Total Obligated
$0.00

Total Funds Drawdown
$2,166.07

Program Funds Drawdown
$2,166.07

Program Income Drawdown
$0.00

Program Income Received
$0.00

Total Funds Expended
$2,166.07

Texas General Land Office

Most Impacted and Distressed Expended
$0.00

Activity Description:
The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Tropical Storm Imelda.

Location Description:
Activities shall take place in the affected areas.

Activity Progress Narrative:
Projects have not begun and are in the planning stage. 820.8 - Payroll Allocations.

Accomplishments Performance Measures
No Accomplishments Performance Measures
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Activity Type: Rehabilitation/reconstruction of residential structures
Project Number: 0004
Projected Start Date: 10/15/2020
Benefit Type: Direct (Household)
National Objective: Urgent Need

Activity Status: Under Way
Project Title: Homeowner Assistance Program
Projected End Date: 10/15/2024
Completed Activity Actual End Date: 10/15/2020

Overall
Total Projected Budget from All Sources $1,680,000.00
Total Budget $0.00
Total Obligated $0.00
Total Funds Drawdown $891.92
Program Funds Drawdown $891.92
Program Income Drawdown $0.00
Program Income Received $0.00
Total Funds Expended $891.92
Texas General Land Office
Most Impacted and Distressed Expended $0.00

Activity Description:
The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Lower Rio Grande Valley Floods.

Location Description:
Activities shall take place in the affected areas.

Activity Progress Narrative:
Projects have not begun and are in the planning stage. 337.99 - Payroll Allocations.

Accomplishments Performance Measures
No Accomplishments Performance Measures
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0005 / Homeowner Reimbursement Program
**Grantee Activity Number:** HRP_HMID_LMI[19D_Imelda]  
**Activity Title:** Homeowner Reimbursement Program

<table>
<thead>
<tr>
<th>Activity Type:</th>
<th>Rehabilitation/reconstruction of residential structures</th>
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</thead>
<tbody>
<tr>
<td><strong>Project Number:</strong></td>
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<tr>
<td><strong>Projected Start Date:</strong></td>
<td>10/15/2020</td>
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<tr>
<td><strong>Benefit Type:</strong></td>
<td>Direct (HouseHold)</td>
</tr>
<tr>
<td><strong>National Objective:</strong></td>
<td>Low/Mod</td>
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</tbody>
</table>

| **Activity Status:**      | Under Way                                               |
| **Project Title:**        | Homeowner Reimbursement Program                         |
| **Projected End Date:**   | 10/15/2023                                              |
| **Completed Activity Actual End Date:** | 10/15/2020 |

| **Responsible Organization:** | Texas General Land Office |

<table>
<thead>
<tr>
<th>Overall</th>
<th>Apr 1 thru Jun 30, 2022</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
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<tr>
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<td>Program Income Drawdown</td>
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<td>Texas General Land Office</td>
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<tr>
<td>Most Impacted and Distressed Expended</td>
<td>$84,472.40</td>
<td>$344,231.57</td>
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**Activity Description:**

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to $50,000 per household may be reimbursed.

**Location Description:**

Activities shall take place in the affected areas.

**Activity Progress Narrative:**

Projects have not begun and are in the planning stage. 6851.12 - Payroll Allocations.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
### Grantee Activity Number: HRP_HMID_LMI[19D_LRGV]
### Activity Title: Homeowner Reimbursement Program

**Activity Type:** Rehabilitation/reconstruction of residential structures  
**Project Number:** 0005  
**Projected Start Date:** 10/15/2020  
**Benefit Type:** Direct (HouseHold)  
**National Objective:** Low/Mod  

**Activity Status:** Under Way  
**Project Title:** Homeowner Reimbursement Program  
**Projected End Date:** 10/15/2023  

**Total Projected Budget from All Sources:** $1,680,000.00  
**Total Budget**  
- Apr 1 thru Jun 30, 2022: $0.00  
- To Date: $1,680,000.00  
**Total Obligated**  
- Apr 1 thru Jun 30, 2022: $0.00  
- To Date: $1,680,000.00  
**Total Funds Drawdown**  
- Program Funds Drawdown: $17,383.44  
- Program Income Drawdown: $0.00  
**Program Income Received**  
- Apr 1 thru Jun 30, 2022: $0.00  
- To Date: $0.00  
**Total Funds Expended**  
- Apr 1 thru Jun 30, 2022: $17,383.44  
- To Date: $31,934.97  
**Most Impacted and Distressed Expended**  
- Apr 1 thru Jun 30, 2022: $17,383.44  
- To Date: $31,934.97

**Activity Description:**  
The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to $50,000 per household may be reimbursed.

**Location Description:**  
Activities shall take place in the affected areas in the Lower Rio Grande Valley.

**Activity Progress Narrative:**  
Projects have not begun and are in the planning stage. 2940.33 - Payroll Allocations.

---

**Accomplishments Performance Measures**

*No Accomplishments Performance Measures*
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: HRP_HMID_UN[19D_Imelda]
Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
10/15/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Reimbursement Program

Projected End Date:
10/15/2023

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall
Total Projected Budget from All Sources
$1,711,200.00

Total Budget
$0.00

Total Obligated
$0.00

Total Funds Drawdown
$49,009.45

   Program Funds Drawdown
   $49,009.45

   Program Income Drawdown
   $0.00

Program Income Received
$0.00

Total Funds Expended
$49,009.45

   Texas General Land Office
   $49,009.45

Most Impacted and Distressed Expended
$49,009.45

Activity Description:
The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to $50,000 per household may be reimbursed.

Location Description:
Activities shall take place in the affected areas.

Activity Progress Narrative:
Projects have not begun and are in the planning stage. 2940.34 - Payroll Allocations.

Accomplishments Performance Measures
No Accomplishments Performance Measures
No Beneficiaries Performance Measures found.

No Activity Locations found.

No Other Funding Sources Found

No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: HRP_HMID_UN[19D_LRGV]
Activity Title: Homeowner Reimbursement Program

Activity Type: Rehabilitation/reconstruction of residential structures
Project Number: 0005
Projected Start Date: 10/15/2020
Benefit Type: Direct (Household)
National Objective: Urgent Need

Activity Status: Under Way
Project Title: Homeowner Reimbursement Program
Projected End Date: 10/15/2023
Completed Activity Actual End Date: 10/15/2020

Total Projected Budget from All Sources $720,000.00
Total Budget $0.00
Total Obligated $0.00
Total Funds Drawdown $11,985.34
Program Funds Drawdown $11,985.34
Program Income Drawdown $0.00
Program Income Received $0.00
Total Funds Expended $11,985.34
Texas General Land Office
Most Impacted and Distressed Expended $11,985.34

Overall

Activity Description:
The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to $50,000 per household may be reimbursed.

Location Description:
Activities shall take place in the affected areas in the Lower Rio Grande Valley.

Activity Progress Narrative:
Projects have not begun and are in the planning stage. 1207.04 - Payroll Allocations.

Accomplishments Performance Measures
No Accomplishments Performance Measures
**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:**
None
Grantee Activity Number: HRP_SMID_LMI[19D_Imelda]
Activity Title: Homeowner Reimbursement Program

Activity Type: Rehabilitation/reconstruction of residential structures
Project Number: 0005
Projected Start Date: 10/15/2020
Benefit Type: Direct (Household)
National Objective: Low/Mod

Activity Status: Under Way
Project Title: Homeowner Reimbursement Program
Projected End Date: 10/15/2023
Completed Activity Actual End Date: 10/15/2020

Overall
Total Projected Budget from All Sources $980,000.00
Total Budget $0.00
Total Obligated $0.00
Total Funds Drawdown $7,059.46
Program Funds Drawdown $7,059.46
Program Income Drawdown $0.00
Program Income Received $0.00
Total Funds Expended $7,059.46
Texas General Land Office $7,059.46
Most Impacted and Distressed Expended $0.00

Activity Description:
The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to $50,000 per household may be reimbursed.

Location Description:
Activities shall take place in the affected areas.

Activity Progress Narrative:
Projects have not begun and are in the planning stage. 1689.85 - Payroll Allocations.

Accomplishments Performance Measures
No Accomplishments Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: HRP_SMID_LMI[19D_LRGV]
Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
10/15/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Overall
Total Projected Budget from All Sources $438,200.00
Total Budget $0.00
Total Obligated $0.00
Total Funds Drawdown $7,088.61
Program Funds Drawdown $7,088.61
Program Income Drawdown $0.00
Program Income Received $0.00
Total Funds Expended $7,088.61
Texas General Land Office $7,088.61
Most Impacted and Distressed Expended $0.00

Activity Status:
Under Way

Project Title:
Homeowner Reimbursement Program

Projected End Date:
10/15/2023

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Activity Description:
The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to $50,000 per household may be reimbursed.

Location Description:
Activities shall take place in the affected areas in the Lower Rio Grande Valley.

Activity Progress Narrative:
Projects have not begun and are in the planning stage. 772.5 - Payroll Allocations.

Accomplishments Performance Measures
No Accomplishments Performance Measures
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
**Activity Type:** Rehabilitation/reconstruction of residential structures
**Project Number:** 0005
**Projected Start Date:** 10/15/2020
**Benefit Type:** Direct (HouseHold)
**National Objective:** Urgent Need

**Activity Status:** Under Way
**Project Title:** Homeowner Reimbursement Program

**Projected End Date:** 10/15/2023

**Completed Activity Actual End Date:**

**Responsible Organization:** Texas General Land Office

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**Overall**

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<tr>
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<td>Texas General Land Office</td>
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<td>Most Impacted and Distressed Expended</td>
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**Activity Description:**

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to $50,000 per household may be reimbursed.

**Location Description:**

Activities shall take place in the affected areas.

**Activity Progress Narrative:**

Projects have not begun and are in the planning stage. 724.21 - Payroll Allocations.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures
**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:**
None
Grantee Activity Number: HRP_SMID_UN[19D_LRGV]
Activity Title: Homeowner Reimbursement Program

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| Activity Status: | Under Way |
| Project Title: | Homeowner Reimbursement Program |
| Projected End Date: | 10/15/2023 |
| Completed Activity Actual End Date: | 10/15/2020 |
| Responsible Organization: | Texas General Land Office |

**Activity Description:**
The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to $50,000 per household may be reimbursed.

**Location Description:**
Activities shall take place in the affected areas in the Lower Rio Grande Valley.

**Activity Progress Narrative:**
Projects have not begun and are in the planning stage. 333.16 - Payroll Allocations.

**Accomplishments Performance Measures**
No Accomplishments Performance Measures
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

No Other Match Funding Sources Found

Activity Supporting Documents: None