Grant: B-19-DF-48-0001
January 1, 2022 thru March 31, 2022 Performance

**Narratives**

**Disaster Damage:**

Impact of 2019 Lower Rio Grande Valley Floods:

From June 24 to June 25, 2019, areas in South Texas were impacted by widespread rain and severe thunderstorms that were nearly identical to the events that led to the 2018 disaster declaration. High rain totals within Cameron, Hidalgo, and Willacy Counties led to street flooding, nearly 1,200 homes being destroyed or in need of major repair, and over 100 people needing to be evacuated. It was also reported that numerous mobile homes were flooded and flipped on their side due to the strength of the flood waters, and power outages were seen throughout the impacted cities and counties. On the first night of the flooding event, it was reported that over 40 roads were left impassable and eventually closed to the public.

It was estimated that peak wind gusts reached upwards of 65 to 75 mph and rain totals reached between 12 and 18 inches in some locations. However, due to the rain falling in heavy bursts with gaps of 2 to 3 hours with no precipitation, local officials reported that flooding and the flooding impacts could have been much worse. On June 27, 2019, the governor declared a state of disaster in Cameron, Hidalgo, and Willacy Counties. On July 17, 2019, the President issued a major disaster declaration, DR-4454, for Cameron, Hidalgo, and Willacy Counties.

Impact of Tropical Storm Imelda:

Tropical Storm Imelda made landfall near Freeport, Texas, on September 17, 2019. After moving inland, Imelda was quickly downgraded to a Tropical Depression over Houston on September 18. The tropical system continued to bring significant rain amounts and isolated tornadoes across Southeast Texas as it slowly moved away from the Texas coast. On September 19, Tropical Depression Imelda began to degenerate about 100 miles northeast of Houston but continued to bring heavy amounts of rain to Southeast and East Texas. Between September 20 and September 21, Imelda completely dissipated over Oklahoma. On October 4, the President issued a major disaster declaration, DR-4466, for the Tropical Storm Imelda impacted areas.

Overall, a steady influx of deep tropical moisture supplied Tropical Storm Imelda and its remnants as a combination of the system’s slow looping motion over Eastern Texas produced widespread rainfall amounts greater than 30 inches across several counties, including portions of the Houston metro area to the west and Beaumont and Orange to the east. The highest rainfall total was 44.29 inches recorded 2 miles south-southwest of Fannett at a county drainage district site. The Fannett rainfall total is significant because 31 inches fell in just 12 hours. This rainfall caused devastating, flooding along the Interstate 10 (I-10) corridor from Winnie eastward to Fannett, Beaumont, Vidor, and Orange, Texas. During the height of the flooding, numerous vehicles were either stuck or flooded on I-10 between Beaumont and Winnie for nearly 3 days. The 44.29-inch peak rainfall total designated Imelda as the seventh wettest tropical cyclone (in terms of highest rainfall total for a tropical cyclone) to impact the United States, the fifth wettest in the contiguous United States, and the fourth wettest in Texas since 1940.

There were six direct deaths reported from Imelda: four deaths in Jefferson County and two deaths in Harris County. In Chambers County, Riceland Medical Center was forced to evacuate while numerous high-water rescues were conducted; over 1,000 vehicles were inundated by flood waters along I-10 and local roads. The damage caused by Tropical Storm Imelda was primarily floodrelated with an estimated 5,100 homes impacted in Jefferson County alone. In Harris, Liberty, and Montgomery Counties up to 3,100 homes were impacted, while in Orange County it was estimated that just under 2,300 homes were impacted. It was also reported that in Orange County, 78 percent of those homes impacted by Tropical Storm Imelda were also impacted by Hurricane Harvey. The damage total from Tropical Storm Imelda is estimated to be near $5 billion according to NOAA National Centers for Environmental Information and $8 billion according to a report by AccuWeather.

As part of their countdown of the “Top 10 Weather Events of the 2010s,” the Houston-Galveston weather forecast office of the National Weather Service ranked Tropical Storm Imelda as the second most impactful weather event of the decade (2010-2019) to impact the region. The top-ranked weather event was Hurricane Harvey.
Recovery Needs:
The state of Texas completed the following needs assessment (the Assessment) to identify long-term needs and priorities for CDBG-DR funding allocated as a result of the 2019 Lower Rio Grande Valley Floods and Tropical Storm Imelda (the 2019 disasters). This Assessment is informed by a comprehensive set of data sources that cover multiple geographies and sectors and was completed according to guidelines set forth by HUD in their previous Federal Register (FR) notice, 83 FR 3844 (February 9, 2018). This previous notice is cited within HUD’s FR notice for the 2018 and 2019 disaster allocations (the Notice), 85 FR 4681 (January 27, 2020), as the applicable notice to inform the development of the assessment of community impacts and unmet needs, and to guide the development and prioritization of planned recovery activities. The information presented throughout the Assessment focuses on the impacts sustained by the 10 CDBG-DR eligible counties: Cameron, Chambers, Harris, Hidalgo, Jefferson, Liberty, Montgomery, Orange, San Jacinto, and Willacy. The Information for the Assessment was compiled using federal and state sources, including information from FEMA, HUD, the Texas Division of Emergency Management, the Small Business Administration, and the Texas Department of Housing and Community Affairs (TDHCA).

This Assessment includes specific details about unmet needs within the eligible communities and includes details for housing, infrastructure, and economic revitalization. This Assessment will take into consideration unmet needs resulting from the 2019 disasters; primarily, the Assessment considers and addresses the housing unmet needs, in accordance with HUD’s Federal Register notice for this CDBG-DR allocation, 85 FR 4681 (January 27, 2020). The Assessment will also discuss additional types of assistance that may be available to affected communities and individuals such as insurance, other federal assistance, or any other possible funding sources. Taking the above into consideration, mitigation and resiliency measures to protect against future hazards will also be examined.

Overall

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Funds Expended

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<td>$808,424.71</td>
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<tr>
<td>To Date</td>
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<td>$2,349,092.49</td>
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Progress Toward Required Numeric Targets

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Overall Progress Narrative:
The infrastructure competition has been opened for applications with workshops being done. The Homeowner Assistance and Reimbursement Program continues to take applications.

GLO’s efforts to Affirmatively Furthering Fair Housing: To-date across all grants, GLO has completed 525 AFFH reviews of subrecipient and multifamily projects being considered for funding to determine whether projects are consistent with goals of affirmatively furthering fair housing. Within Q1 2022, GLO completed 2 such reviews.
Homeowner Assistance/Reimbursement Programs
During the reporting period, the Homeowner Assistance Program received 50 applications. As of the end of Q1, GLO was in the process of reviewing 400 projects for eligibility, had approved 35 Homeowner Assistance Program applications for assistance, completed construction on 1 households, had construction underway on 16 houses and approved 0 payment requests. Some Projects being reviewed for eligibility may be duplicated in multiple quarter reports.

Measure Description - Q1
Applications Received - 50
Reviewing Applicant Eligibility/Property Assessment - 400
GLO Approved for Construction - 35
Reconstruction HMID Low/Mod - 1
Total LMI Projects - 1
Affordable Rental Program:
Projects are currently in due diligence phase and undergoing environmental review following the submission of applications in Q2 2021. If they pass all application requirements then they will receive their AUGF and move to contracting in Q2 2022.

### Project Summary

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<thead>
<tr>
<th>Project #</th>
<th>Project Title</th>
<th>Program Funds</th>
<th>Project Funds</th>
<th>Program Funds</th>
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<td>Drawdown</td>
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### Activities

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<th>Project # /</th>
<th>0001 / Administration</th>
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Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)
Grantee Activity Number: ADMIN[19D INF PD Holding]  
Activity Title: Administration

Activity Type: Administration  
Project Number: 0001  
Projected Start Date: 10/15/2020  
Benefit Type: N/A  
National Objective: N/A

Total Projected Budget from All Sources: Overall $574,400.00  
Total Budget: $0.00  
Total Obligated: $0.00  
Total Funds Drawdown: Program Funds Drawdown $1,217.29  
Program Income Drawdown $0.00  
Program Income Received $0.00  
Total Funds Expended: Texas General Land Office $1,217.29  
Most Impacted and Distressed Expended $0.00

Activity Status: Under Way  
Project Title: Administration  
Projected End Date: 10/15/2025  
Completed Activity Actual End Date:  
Responsible Organization: Texas General Land Office

Activity Description: Administrative costs holding for infrastructure

Location Description: Payroll Allocations.

Activity Progress Narrative:  
Accomplishments Performance Measures  
No Accomplishments Performance Measures
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents:  None

Project # /  0002 / Local, Regional, and State Planning
Grantee Activity Number: Planning[19D]
Activity Title: Planning

Activity Type: Planning
Project Number: 0002
Projected Start Date: 10/15/2020
Benefit Type: N/A
National Objective: N/A

Project Title: Local, Regional, and State Planning
Projected End Date: 10/15/2025
Completed Activity Actual End Date: 10/15/2020

Total Projected Budget from All Sources: $10,637,050.00
Total Budget: $0.00
Total Obligated: $0.00
Total Funds Drawdown: $4,300.55
Program Funds Drawdown: $4,300.55
Program Income Drawdown: $0.00
Program Income Received: $0.00
Total Funds Expended: $4,300.55
Texas General Land Office
Most Impacted and Distressed Expended: $4,300.55

Activity Description:
To provide an efficient and effective method of selecting and executing planning studies following the 2019 Lower Rio Grande Valley Floods and Tropical Storm Imelda, the GLO will work with Texas universities, state agencies, federal agencies, regional planning and oversight groups—including councils of governments, river authorities, and drainage districts—and/or vendors (term which shall include, but not limited to, governmental entities, nonprofit and for profit firms, entities, and organizations) to conduct studies with CDBG-DR funds. The HUD identified most impacted and distressed areas will see the most benefit of these planning activities, as 80 percent of planning funds will be used in studies which directly impact the HUD-identified most impacted and distressed areas.

Location Description:
Planning activities will take place in the affected areas.

Activity Progress Narrative:
During the reporting period the GLO continued planning services for the 2019 Disasters grant.
**Accomplishments Performance Measures**
No Accomplishments Performance Measures

**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

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Activity Supporting Documents: None

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<th>Project # /</th>
<th>0003 / Affordable Rental Program</th>
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Grantee Activity Number: ARP_HMID_LMI[19D_Imelda]  
Activity Title: Affordable Rental (Imelda)

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**Activity Description:**
The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2019 Tropical Storm Imelda.

**Location Description:**
The GLO allocated program funds to address unmet rental needs for the counties impacted by the 2019 Tropical Storm Imelda.

**Activity Progress Narrative:**
Administration expenses, 3706.34 - Payroll Allocations.

**Accomplishments Performance Measures**
No Accomplishments Performance Measures
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
**Grantee Activity Number: ARP_HMID_LMI[19D_LRGV]**

**Activity Title: Affordable Rental (LRGV)**

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### Overall

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### Activity Description:

The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2019 Lower Rio Grande Valley Floods.

### Location Description:

The GLO allocated program funds to address unmet rental needs for the counties impacted by the 2019 Lower Rio Grande Valley Floods.

### Activity Progress Narrative:

Administration expenses. 1155.96 - Payroll Allocations.

### Accomplishments Performance Measures

No Accomplishments Performance Measures
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: ARP_SMID_LMI[19D_Imelda]
Activity Title: Affordable Rental (Imelda)

Activity Type: Affordable Rental Housing
Project Number: 0003
Projected Start Date: 10/15/2020
Benefit Type: Direct (Household)
National Objective: Low/Mod

Activity Status: Under Way
Project Title: Affordable Rental Program
Projected End Date: 10/15/2024
Completed Activity Actual End Date: Jan 1 thru Mar 31, 2022

Total Projected Budget from All Sources: $4,200,000.00
Total Projected Budget: $0.00
Total Obligated: $5,945.54
Total Funds Drawdown: $5,945.54
Program Funds Drawdown: $5,945.54
Program Income Drawdown: $0.00
Program Income Received: $0.00
Total Funds Expended: $5,945.54
Texas General Land Office
Most Impacted and Distressed Expended: $0.00

Activity Description:
The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2019 Tropical Storm Imelda.

Location Description:
The GLO allocated program funds to address unmet rental needs for the counties impacted by the 2019 Tropical Storm Imelda.

Activity Progress Narrative:
Administration expenses. 1273.72 - Payroll Allocations.

Accomplishments Performance Measures
No Accomplishments Performance Measures
**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Activity Supporting Documents:**

None
Grantee Activity Number: ARP_SMID_LMI[19D_LRGV]
Activity Title: Affordable Rental (LRGV)

Activity Type: Affordable Rental Housing
Project Number: 0003
Projected Start Date: 10/15/2020
Benefit Type: Direct (HouseHold)
National Objective: Low/Mod

Activity Status: Under Way
Project Title: Affordable Rental Program
Projected End Date: 10/15/2024
Completed Activity Actual End Date: 10/15/2020

Total Projected Budget from All Sources: $1,700,000.00
Total Obligated: $2,240.94
Total Funds Drawdown: $2,240.94
Program Funds Drawdown: $2,240.94
Program Income Drawdown: $0.00
Total Funds Expended: $2,240.94
Most Impacted and Distressed Expended: $0.00

Activity Description:
The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2019 Lower Rio Grande Valley Floods.

Location Description:
The GLO allocated program funds to address unmet rental needs for the counties impacted by the 2019 Lower Rio Grande Valley Floods.

Activity Progress Narrative:
Administration expenses, 370.9 - Payroll Allocations.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Jan 1 thru Mar 31, 2022  To Date
overall

Total Projected Budget from All Sources $0.00  $1,700,000.00
Total Budget $0.00  $1,700,000.00
Total Obligated $0.00  $103,766.35
Total Funds Drawdown $2,240.94  $5,396.11
Program Funds Drawdown $2,240.94  $5,396.11
Program Income Drawdown $0.00  $0.00
Total Funds Expended $2,240.94  $5,396.11
Texas General Land Office $2,240.94  $5,396.11
Most Impacted and Distressed Expended $0.00  $0.00
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0004 / Homeowner Assistance Program
**Grantee Activity Number:** HAP_HMID_LMI[19D_Imelda]  
**Activity Title:** Homeowner Assistance Program

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<td>0004</td>
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<tr>
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<td>10/15/2020</td>
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<tr>
<td>Benefit Type:</td>
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</tr>
<tr>
<td>National Objective:</td>
<td>Low/Mod</td>
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<tr>
<td>Projected End Date:</td>
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</tr>
<tr>
<td>Completed Activity Actual End Date:</td>
<td>10/15/2020</td>
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</table>

**Activity Description:**
The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Tropical Storm Imelda.

**Location Description:**
Activities shall take place in the affected areas.

**Activity Progress Narrative:**
1 additional projects were completed out of 7 total projects managed during the reporting period. 6 projects are underway. 2416.82 - Payroll Allocations.

**Accomplishments Performance Measures**

<table>
<thead>
<tr>
<th></th>
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<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

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**Beneficiaries Performance Measures**

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<tr>
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<table>
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<td># Owner</td>
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<td>1/31</td>
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**Activity Supporting Documents:**

None
Grantee Activity Number: HAP_HMID_LMI[19D_LRGV]
Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0004

Projected Start Date:
10/15/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
10/15/2024

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Activity Description:
The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Lower Rio Grande Valley Floods.

Location Description:
Activities shall take place in the affected areas.

Activity Progress Narrative:
0 additional projects were completed out of 4 total projects managed during the reporting period. 4 projects are underway.
1051.25 - Payroll Allocations.

Accomplishments Performance Measures
No Accomplishments Performance Measures
No Activity Locations found.

No Other Funding Sources Found

No Other Match Funding Sources Found

None

Activity Supporting Documents:
Grantee Activity Number: HAP_HMID_UN[19D_Imelda]
Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0004

Projected Start Date:
10/15/2020

Benefit Type:
Direct (Household)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
10/15/2024

Completed Activity Actual End Date:
10/15/2020

Responsible Organization:
Texas General Land Office

---

**Overall**

<table>
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<th>To Date</th>
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<td>Texas General Land Office</td>
<td>$72,190.50</td>
<td>$180,142.60</td>
</tr>
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</table>

**Most Impacted and Distressed Expended**

$72,190.50

---

**Activity Description:**
The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Tropical Storm Imelda.

**Location Description:**
Activities shall take place in the affected areas.

**Activity Progress Narrative:**
0 additional projects were completed out of 2 total projects managed during the reporting period. 2 projects are underway. 1035.56 - Payroll Allocations.

**Accomplishments Performance Measures**
No Accomplishments Performance Measures
**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:** None
Grantee Activity Number: HAP_HMID_UN[19D_LRGV]
Activity Title: Homeowner Assistance Program

Activity Type: Rehabilitation/reconstruction of residential structures
Project Number: 0004
Projected Start Date: 10/15/2020
Benefit Type: Direct (HouseHold)
National Objective: Urgent Need

Activity Status: Under Way
Project Title: Homeowner Assistance Program
Projected End Date: 10/15/2024
Completed Activity Actual End Date: 10/15/2020

Total Projected Budget from All Sources $6,720,000.00
Program Income Drawdown $0.00
Total Obligated $0.00
Total Funds Drawdown $29,106.89
Program Funds Drawdown $29,106.89
Program Income Drawdown $0.00
Program Income Received $0.00
Total Funds Expended $29,106.89
Texas General Land Office
Most Impacted and Distressed Expended $29,106.89

Activity Description:
The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Lower Rio Grande Valley Floods.

Location Description:
Activities shall take place in the affected areas.

Activity Progress Narrative:
Projects have not begun and are in the planning stage. 455.7 - Payroll Allocations.

Accomplishments Performance Measures
No Accomplishments Performance Measures
No Activity Locations found.

No Other Funding Sources Found

No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: HAP_SMID_LMI[19D_Imelda]
Activity Title: Homeowner Assistance Program

Activity Type: Rehabilitation/reconstruction of residential structures

Project Number: 0004

Projected Start Date: 10/15/2020

Benefit Type: Direct (HouseHold)

National Objective: Low/Mod

Total Projected Budget from All Sources: $9,030,000.00

Total Budget: $2,186,200.14

Total Obligated: $66,010.64

Total Funds Drawdown: $2,698.92

Total Funds Expended: $2,698.92

Most Impacted and Distressed Expended: $0.00

Jan 1 thru Mar 31, 2022

To Date

Program Funds Drawdown: $2,698.92

Program Income Drawdown: $0.00

Program Income Received: $0.00

Total Funds Received: $2,698.92

Completed Activity Actual End Date: 10/15/2020

Activity Status: Under Way

Project Title: Homeowner Assistance Program

Projected End Date: 10/15/2024

Completed Activity Actual End Date: 10/15/2020

Activity Type: Rehabilitation/reconstruction of residential structures

Location Description: Activities shall take place in the affected areas.

Activity Progress Narrative:
Projects have not begun and are in the planning stage. 612.84 - Payroll Allocations.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Grantee: Texas General Land Office

Activity Description:
The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Tropical Storm Imelda.
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: HAP_SMID_LMI[19D_LRGV]
Activity Title: Homeowner Assistance Program

Activity Type: Rehabilitation/reconstruction of residential structures
Project Number: 0004
Projected Start Date: 10/15/2020
Benefit Type: Direct (HouseHold)
National Objective: Low/Mod

Activity Status: Under Way
Project Title: Homeowner Assistance Program
Projected End Date: 10/15/2024
Completed Activity Actual End Date: 10/15/2020

Total Projected Budget from All Sources $3,920,000.00
Total Budget $949,048.12
Total Obligated $61,576.46
Total Funds Drawdown $61,576.46
Program Income Drawdown $0.00
Total Funds Expended $61,576.46
Texas General Land Office

Most Impacted and Distressed Expended $0.00

Activity Description:
The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Lower Rio Grande Valley Floods.

Location Description:
Activities shall take place in the affected areas.

Activity Progress Narrative:
0 additional projects were completed out of 4 total projects managed during the reporting period. 4 projects are underway. 267.15 - Payroll Allocations.

Accomplishments Performance Measures
No Accomplishments Performance Measures
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
**Grantee Activity Number:** HAP_SMID_UN[19D_Imelda]

**Activity Title:** Homeowner Assistance Program

<table>
<thead>
<tr>
<th><strong>Activity Type:</strong></th>
<th>Rehabilitation/reconstruction of residential structures</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Project Number:</strong></td>
<td>0004</td>
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<tr>
<td><strong>Projected Start Date:</strong></td>
<td>10/15/2020</td>
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<td><strong>Benefit Type:</strong></td>
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<td><strong>National Objective:</strong></td>
<td>Urgent Need</td>
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<table>
<thead>
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<th>Under Way</th>
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<tbody>
<tr>
<td><strong>Project Title:</strong></td>
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<td><strong>Responsible Organization:</strong></td>
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### Overall

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<tr>
<th><strong>Total Projected Budget from All Sources</strong></th>
<th><strong>Jan 1 thru Mar 31, 2022</strong></th>
<th><strong>To Date</strong></th>
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<td><strong>Total Funds Expended</strong></td>
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<td><strong>Texas General Land Office</strong></td>
<td>$1,176.46</td>
<td>$27,421.99</td>
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</table>

| **Most Impacted and Distressed Expended**  | $0.00                       | $0.00       |

**Activity Description:**

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Tropical Storm Imelda.

**Location Description:**

Activities shall take place in the affected areas.

**Activity Progress Narrative:**

Projects have not begun and are in the planning stage. 267.15 - Payroll Allocations.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: HAP_SMID_UN[19D_LRGV]
Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0004

Projected Start Date:
10/15/2020

Benefit Type:
Direct ( HouseHold )

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
10/15/2024

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall

Total Projected Budget from All Sources
$0.00

Total Budget
$0.00

Total Obligated
$0.00

Total Funds Drawdown
$484.41

Program Funds Drawdown
$484.41

Program Income Drawdown
$0.00

Program Income Received
$0.00

Total Funds Expended
$484.41

Texas General Land Office

Most Impacted and Distressed Expended
$0.00

Accomplishments Performance Measures
No Accomplishments Performance Measures

Activity Description:
The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Lower Rio Grande Valley Floods.

Location Description:
Activities shall take place in the affected areas.

Activity Progress Narrative:
Projects have not begun and are in the planning stage. 110 - Payroll Allocations.
No Activity Locations found.

No Other Funding Sources Found

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0005 / Homeowner Reimbursement Program
**Grantee Activity Number:** HRP_HMID_LMI[19D_Imelda]  
**Activity Title:** Homeowner Reimbursement Program

**Activity Type:** Rehabilitation/reconstruction of residential structures  
**Project Number:** 0005  
**Projected Start Date:** 10/15/2020  
**Benefit Type:** Direct (HouseHold)  
**National Objective:** Low/Mod

**Activity Status:** Under Way  
**Project Title:** Homeowner Reimbursement Program  
**Projected End Date:** 10/15/2023  
**Completed Activity Actual End Date:**  
**Responsible Organization:** Texas General Land Office

### Overall

<table>
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<td>Texas General Land Office</td>
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<tr>
<td>Most Impacted and Distressed Expended</td>
<td>$18,297.10</td>
<td>$259,759.17</td>
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</table>

**Activity Description:**

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to $50,000 per household may be reimbursed.

**Location Description:**

Activities shall take place in the affected areas.

**Activity Progress Narrative:**

The program is still in the initial phases with activities underway and no reportable changes during this quarter. 956.99 - Payroll Allocations.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures
Benefits Performance Measures
No Benefits Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: HRP_HMID_LMI[19D_LRGV]
Activity Title: Homeowner Reimbursement Program

Activity Type: Rehabilitation/reconstruction of residential structures

Project Number: 0005

Projected Start Date: 10/15/2020

Benefit Type: Direct (HouseHold)

National Objective: Low/Mod

Activity Status: Under Way

Project Title: Homeowner Reimbursement Program

Projected End Date: 10/15/2023

Completed Activity Actual End Date: 10/15/2020

Responsible Organization: Texas General Land Office

---

Overall

<table>
<thead>
<tr>
<th>Description</th>
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<th>To Date</th>
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<td>Total Obligated</td>
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<tr>
<td>Total Funds Drawdown</td>
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<td>Program Income Drawdown</td>
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<td>Texas General Land Office</td>
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<tr>
<td>Most Impacted and Distressed Expended</td>
<td>$6,137.32</td>
<td>$14,551.53</td>
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Activity Description:
The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to $50,000 per household may be reimbursed.

Location Description:
Activities shall take place in the affected areas in the Lower Rio Grande Valley.

Activity Progress Narrative:
The program is still in the initial phases with activities underway and no reportable changes during this quarter. 2229.84 - Payroll Allocations.

Accomplishments Performance Measures
No Accomplishments Performance Measures
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: HRP_HMID_UN[19D_Imelda]
Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
10/15/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Reimbursement Program

Projected End Date:
10/15/2023

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall

<table>
<thead>
<tr>
<th>Description</th>
<th>Jan 1 thru Mar 31, 2022</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
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<tr>
<td>Total Funds Drawdown</td>
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<td>Program Income Drawdown</td>
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<td>Program Income Received</td>
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<tr>
<td>Most Impacted and Distressed Expended</td>
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<td>$112,140.02</td>
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Activity Description:
The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to $50,000 per household may be reimbursed.

Location Description:
Activities shall take place in the affected areas.

Activity Progress Narrative:
The program is still in the initial phases with activities underway and no reportable changes during this quarter. 392.84 - Payroll Allocations.

Accomplishments Performance Measures
No Accomplishments Performance Measures
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents:
None
Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
10/15/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Reimbursement Program

Projected End Date:
10/15/2023

Completed Activity Actual End Date:
10/15/2020

Responsible Organization:
Texas General Land Office

Activity Description:
The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to $50,000 per household may be reimbursed.

Location Description:
Activities shall take place in the affected areas in the Lower Rio Grande Valley.

Activity Progress Narrative:
The program is still in the initial phases with activities underway and no reportable changes during this quarter. 957 - Payroll Allocations.

Accomplishments Performance Measures
No Accomplishments Performance Measures
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: HRP_SMID_LMI[19D_I'melda]
Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
10/15/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Reimbursement Program

Projected End Date:
10/15/2023

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall

<table>
<thead>
<tr>
<th>Description</th>
<th>Jan 1 thru Mar 31, 2022</th>
<th>To Date</th>
</tr>
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<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
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<td>Total Budget</td>
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<tr>
<td>Total Obligated</td>
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<tr>
<td>Total Funds Drawdown</td>
<td>$2,123.54</td>
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<tr>
<td>Program Funds Drawdown</td>
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</tr>
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<td>Program Income Received</td>
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<td>Total Funds Expended</td>
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<td>Texas General Land Office</td>
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<tr>
<td>Most Impacted and Distressed Expended</td>
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Activity Description:
The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to $50,000 per household may be reimbursed.

Location Description:
Activities shall take place in the affected areas.

Activity Progress Narrative:
The program is still in the initial phases with activities underway and no reportable changes during this quarter. 251.42 - Payroll Allocations.

Accomplishments Performance Measures
No Accomplishments Performance Measures
**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:**
None
Grantee Activity Number: HRP_SMID_LMI[19D_LRGV]
Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
10/15/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Reimbursement Program

Projected End Date:
10/15/2023

Completed Activity Actual End Date:
10/15/2020

Responsible Organization:
Texas General Land Office

Overall

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<thead>
<tr>
<th>Description</th>
<th>Jan 1 thru Mar 31, 2022</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>$0.00</td>
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<tr>
<td>Total Funds Drawdown</td>
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<td>Program Income Drawdown</td>
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<td>Texas General Land Office</td>
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</tr>
<tr>
<td>Most Impacted and Distressed Expended</td>
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<td>$0.00</td>
</tr>
</tbody>
</table>

Activity Description:
The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to $50,000 per household may be reimbursed.

Location Description:
Activities shall take place in the affected areas in the Lower Rio Grande Valley.

Activity Progress Narrative:
The program is still in the initial phases with activities underway and no reportable changes during this quarter. 550 - Payroll Allocations.

Accomplishments Performance Measures
No Accomplishments Performance Measures
**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:**
None
Grantee Activity Number: HRP_SMID_UN[19D_Imelda]
Activity Title: Homeowner Reimbursement Program

Activity Type: Rehabilitation/reconstruction of residential structures
Project Number: 0005
Projected Start Date: 10/15/2020
Benefit Type: Direct (HouseHold)
National Objective: Urgent Need

Projected Start Date: 10/15/2020
Benefit Type: Urgent Need
National Objective: Program Income Drawdown

Total Projected Budget from All Sources: $420,000.00
Total Obligated: $0.00
Total Funds Drawdown: $0.00
Program Funds Drawdown: $0.00
Program Income Drawdown: $0.00
Program Income Received: $0.00
Total Funds Expended: $910.78
Texas General Land Office
Most Impacted and Distressed Expended: $0.00

Activity Description:
The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to $50,000 per household may be reimbursed.

Location Description:
Activities shall take place in the affected areas.

Activity Progress Narrative:
The program is still in the initial phases with activities underway and no reportable changes during this quarter. 108.43 - Payroll Allocations.

Accomplishments Performance Measures
No Accomplishments Performance Measures
No Activity Locations found.

No Activity Locations found.

No Other Funding Sources Found

No Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Other Funding Sources
No Other Funding Sources Found

Activity Locations
No Activity Locations found.
Grantee Activity Number: HRP_SMID_UN[19D_LRGV]
Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
10/15/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Reimbursement Program

Projected End Date:
10/15/2023

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall

Total Projected Budget from All Sources
$0.00

Total Budget
$0.00

Total Obligated
$0.00

Total Funds Drawdown
$604.78

Program Funds Drawdown
$604.78

Program Income Drawdown
$0.00

Program Income Received
$0.00

Total Funds Expended
$604.78

Texas General Land Office

Most Impacted and Distressed Expended
$0.00

Activity Description:
The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to $50,000 per household may be reimbursed.

Location Description:
Activities shall take place in the affected areas in the Lower Rio Grande Valley.

Activity Progress Narrative:
The program is still in the initial phases with activities underway and no reportable changes during this quarter. 235.7 - Payroll Allocations.

Accomplishments Performance Measures
No Accomplishments Performance Measures
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None