

Grantee: Texas - GLO

Grant: B-08-DI-48-0001

April 1, 2022 thru June 30, 2022 Performance Report

Grant Number:

B-08-DI-48-0001

Obligation Date:

03/31/2009

Award Date:**Grantee Name:**

Texas - GLO

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Award Amount:

\$3,113,472,856.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$3,113,472,856.00

Estimated PI/RL Funds:

\$8,797,290.86

Total Budget:

\$3,122,270,146.86

Disasters:

Declaration Number

FEMA-1791-TX

Narratives

Disaster Damage:

According to Governor Perry's Texas Rebounds Report November 2008, the 2008 hurricane season will go down in history as having been particularly unkind to Texas. The State was impacted by Hurricanes Ike, Gustav, and Dolly and a significant tropical storm within a 52 day time frame. Hurricane Ike, the most damaging, was enormous, 900 miles wide, and the size of West Virginia. As it rolled across the Gulf of Mexico, Ike grew from a Category 2 storm to a powerful Category 4 that unleashed a 20-foot storm surge that engulfed Galveston and other coastal areas, proving to be the third-most destructive storm to hit the United States. Hurricane Dolly, although less damaging only in absolute terms, had already struck the south Texas coastline as a Category 2 hurricane. It was the most destructive storm to hit the Rio Grande valley in over four decades.

Preliminary unreimbursed damage estimates for the 2008 hurricane season total more than \$29.4 billion. Of this amount, almost \$22.9 billion in non-housing related damages have been identified as well as \$3.4 billion of housing assistance needs. Homes, businesses, and infrastructure were damaged and destroyed. Physical structures may be replaced and rebuilt, but harder to address are the effects the disasters of 2008 have had on the thousands of Texans whose neighborhoods, communities, places of employment and daily lives have been fundamentally altered. The many facets of what makes a place a community, and not just a geographic location, must be repaired, restored, and rebuilt. This requires not only the strength of these communities as they rebuild individually, but the strength of our State to unify these communities as they rebuild Texas.

The Texas Rebounds Report also estimates over \$1.1 billion in losses to the forestry, agricultural, and fishery industries. Over 473,000 acres of timber were affected, agricultural fields were destroyed by salt contamination, and barns and barbed-wire fences were destroyed, thereby affecting the availability and suitability of grazing lands, with an estimated 15,000 head of livestock killed. The report details damages to area crops and recreational and commercial fisheries. Instances where large-scale damage necessitates a massive or multi-faceted recovery process with a long recovery period, such as the devastation of an entire area, the immediate need of safe and sanitary housing on a significant scale, the decimation of an industry, medical facilities, or the destruction of a major public infrastructure system, are scenarios in which the urgent need of such a situation shall be considered.

Texas is making the most of state and federal funds, and has received notice that the U.S. Department of Housing and Urban Development (HUD) will provide \$1,314,990,193 in disaster recovery supplemental funds from the Community Development Block Grant (CDBG) Program as a primary source of funding that is available for public infrastructure, economic development, and housing. The Action Plan for recovery encourages a triangular approach to disaster recovery - public infrastructure, economic development, and housing- with each piece critical to the recovery effort.

Recovery Needs:

Action Plan Amendment #4 contained a detailed budget accounting for \$37,481,416 in DREF funds to specific categories for administration, planning and program activities, for a total allocation of \$3,113,472,856 when added to previously awarded amounts program-wide. The Amendment also stratified the administration and planning dollars by Round (1 and 2) and between housing and non-housing. This was done in part to ensure the 55% housing and 45% non-housing allocations, as stipulated by the Conciliation Agreement, were maintained across two agencies - Texas Department of Housing and Community Affairs (TDHCA) and Texas Department of Rural Affairs (TDRA).

Now that the housing and non-housing programs are under one agency and in order to create a more efficient internal accounting mechanism, Amendment #5 will allow the Disaster Recovery (DR) Program to:

- Combine the administrative dollars into one allocation, eliminating the distinction between housing and non-housing and between Rounds 1 and 2 (see Tables 1 and 2).
- Combine the planning dollars into one allocation, eliminating the distinction between housing and non-housing and between Rounds 1 and 2.
- Allow for the utilization of administration and planning dollars to supplement existing allocations in accordance with



GLO policies.

- Allow for transfer of program dollars between Rounds 1 and 2, maintaining the distinction between housing and non-housing, for budgeting and planning purposes.
- Also, in order to facilitate the creation of an economic development and other programs which may generate program income locally, the GLO is affirming that program income is governed by the waiver in the Federal Register, Volume 74, No. 29, February 13, 2009 and may be retained by the grantees for economic development and other activities within program guidelines.
- Because the Action Plan appears to restrict eligible grantees to cities and counties, Amendment #5 will allow public universities and other non-profit entities, as identified in the MODs, to be grantees for non-housing and housing activities. Finally, in order to maintain maximum flexibility for the use of funds and to allow for innovation and efficiency in the construction of affordable rental units, Amendment #5 will allow for construction of either single or multi-family rental units as long as the affordable rental requirement for each region is maintained. The Amendment will also allow the GLO to waive the \$10,000,000 cap for multifamily project-based applications as well as the \$20,000,000 cap per Developer/Applicant for applications related to public housing.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	(\$286,568.97)	\$3,121,989,177.89
Total Budget	(\$286,568.97)	\$3,121,983,577.89
Total Obligated	\$754,341.38	\$3,102,333,445.56
Total Funds Drawdown	\$2,999,673.48	\$2,937,881,889.29
Program Funds Drawdown	\$2,910,390.20	\$2,936,129,355.97
Program Income Drawdown	\$89,283.28	\$1,752,533.32
Program Income Received	\$66,962.52	\$1,752,533.32
Total Funds Expended	\$2,999,673.48	\$2,937,881,889.29
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 5,600.00
Match Funds	\$ 0.00	\$ 5,600.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
2101 CHURCH STREET, LLC	\$ 0.00	\$ 5,435,424.00
Angelina County	\$ 0.00	\$ 9,993,229.80
H-GAC	\$ 0.00	\$ 20,104,626.60
HNTB CORPORATION	\$ 0.00	\$ 26,391,538.29
HOUSING ASSOCIATES OF PORT ISABEL, LTD. - AKA Beacon	\$ 0.00	\$ 816,898.00
Hardin	\$ 0.00	\$ 269,748.21
Hardin County	\$ 0.00	\$ 14,837,859.43
Harlingen	\$ 0.00	\$ 2,281,582.98
Harris County	\$ 38.38	\$ 158,596,411.18
Harris County Housing Authority	\$ 0.00	\$ 14,694,295.96
Harrison County	\$ 0.00	\$ 392,542.37
Hemphill	\$ 0.00	\$ 919,684.52
Angleton	\$ 0.00	\$ 2,109,595.00
Hempstead	\$ 0.00	\$ 167,944.53
Hidalgo	\$ 0.00	\$ 516,499.58
Hidalgo County	\$ 0.00	\$ 34,005,134.10
Hilshire Village	\$ 0.00	\$ 203,404.84
Hitchcock	\$ 0.00	\$ 11,208,015.68
Houston	\$ 0.00	\$ 257,356,492.73
Houston County	\$ 0.00	\$ 4,179,841.24
Houston Housing Authority	\$ 0.00	\$ 9,588,073.49
Houston-Galveston Area Council of Governments	\$ 0.00	\$ 66,459,715.80
Houston1	\$ 0.00	\$ 21,007,675.51
Aransas Pass	\$ 0.00	\$ 295,081.53
Houston2	\$ 0.00	\$ 0.00



Hudson	\$ 0.00	\$ 220,900.67
Hudson2	\$ 0.00	\$ 177,040.74
Hughes Springs	\$ 0.00	\$ 124,230.04
Humble	\$ 0.00	\$ 623,821.05
Huntington	\$ 0.00	\$ 139,005.59
Huntington2	\$ 0.00	\$ 89,328.74
Huntsville	\$ 0.00	\$ 468,259.78
Indian Lake	\$ 0.00	\$ 51,576.63
Jacinto City	\$ 0.00	\$ 4,281,226.15
Ark-Tex Council of Governments	\$ 0.00	\$ 1,305,988.27
Jacksonville	\$ 0.00	\$ 399,724.38
Jamaica Beach	\$ 0.00	\$ 2,869,610.26
Jasper	\$ 0.00	\$ 3,020,140.70
Jasper County	\$ 0.00	\$ 10,049,112.39
Jefferson County	\$ 0.00	\$ 34,434,416.81
Jefferson1	\$ 0.00	\$ 87,358.82
Jim Hogg County	\$ 0.00	\$ 165,482.50
Jim Wells County	\$ 0.00	\$ 1,300,306.94
Joaquin	\$ 0.00	\$ 255,467.47
Joaquin1	\$ 0.00	\$ 0.00
Bayou Vista	\$ 0.00	\$ 3,008,589.36
Kemah	\$ 0.00	\$ 3,920,828.54
Kenedy County	\$ 0.00	\$ 1,017,094.85
Kennard	\$ 0.00	\$ 162,112.22
Kilgore2	\$ 0.00	\$ 274,773.46
Kirbyville	\$ 0.00	\$ 262,781.38
Kirbyville2	\$ 0.00	\$ 614,536.51
Kleberg County	\$ 0.00	\$ 2,298,123.53
Kountze	\$ 0.00	\$ 932,761.42
LRGVDC	\$ 0.00	\$ 124,958,945.00
La Feria	\$ 605.92	\$ 18,897,809.86
Bayside	\$ 0.00	\$ 167,437.62
La Grulla	\$ 0.00	\$ 102,965.10
La Joya	\$ 0.00	\$ 445,387.51
La Marque	\$ 0.00	\$ 9,748,437.74
La Porte	\$ 0.00	\$ 7,843,592.68
La Villa	\$ 0.00	\$ 254,433.64
Laguna Vista	\$ 0.00	\$ 121,633.82
Lakeport	\$ 0.00	\$ 147,471.51
Lamar University	\$ 0.00	\$ 10,642,775.54
Latexo	\$ 0.00	\$ 131,605.13
League City	\$ 0.00	\$ 11,459,568.25
Baytown	\$ 0.00	\$ 33,601,088.10
Leon County	\$ 0.00	\$ 913,900.93
Leona	\$ 0.00	\$ 131,357.19
Liberty	\$ 0.00	\$ 3,085,393.18
Liberty County	\$ 10,278.19	\$ 38,450,155.31
Livingston	\$ 0.00	\$ 1,355,184.35
Longview	\$ 0.00	\$ 438,702.04
Los Fresnos	\$ 0.00	\$ 118,671.80
Los Indios	\$ 0.00	\$ 60,249.33
Lovelady	\$ 0.00	\$ 212,343.41
Lufkin	\$ 0.00	\$ 1,995,008.87
Baytown Housing Authority	\$ 0.00	\$ 4,502,051.73
Lumberton	\$ 0.00	\$ 2,070,606.65
Lyford	\$ 0.00	\$ 564,248.07
Madison County	\$ 0.00	\$ 1,450,072.66

Madisonville	\$ 0.00	\$ 439,860.72
Magnolia	\$ 0.00	\$ 730,640.77
Marion County	\$ 0.00	\$ 74,423.70
Marquez	\$ 0.00	\$ 63,883.72
Marshall	\$ 0.00	\$ 345,193.34
Matagorda County	\$ 0.00	\$ 15,760,540.57
McAllen	\$ 0.00	\$ 4,105,271.22
Beaumont	\$ 0.00	\$ 34,307,549.63
Mercedes	\$ 0.00	\$ 545,201.91
Midway	\$ 0.00	\$ 324,902.98
Milam County	\$ 0.00	\$ 523,681.85
Mission	\$ 0.00	\$ 211,386.59
Mission1	\$ 0.00	\$ 1,947,122.28
Mont Belvieu	\$ 0.00	\$ 4,126,882.16
Montgomery	\$ 0.00	\$ 415,697.28
Montgomery County	\$ 0.00	\$ 8,409,041.70
Morgan's Point	\$ 0.00	\$ 627,280.51
Mount Enterprise2	\$ 0.00	\$ 65,247.03
Beckville	\$ 0.00	\$ 301,839.60
NHDC APARTMENTS - COUNTRYSIDE VILLAGE, LP	\$ 0.00	\$ 7,243,895.07
NHDC COLONY LLC	\$ 0.00	\$ 6,264,388.46
NHDC LEXINGTON SQUARE APARTMENTS, LP	\$ 0.00	\$ 1,425,866.57
Nacogdoches	\$ 0.00	\$ 2,607,482.37
Nacogdoches County	\$ 0.00	\$ 8,846,406.45
Nacogdoches2	\$ 0.00	\$ 1,368,121.93
Nassau Bay	\$ 0.00	\$ 926,386.12
Navasota	\$ 0.00	\$ 434,935.26
Nederland	\$ 0.00	\$ 2,740,901.93
New Summerfield	\$ 0.00	\$ 1,161,246.27
Alabama Coushatta Indian Reservation	\$ 0.00	\$ 98,318.60
Bellaire	\$ 0.00	\$ 2,310,229.26
Newton	\$ 0.00	\$ 572,176.54
Newton County	\$ 0.00	\$ 6,718,554.68
Newton County Texas	\$ 0.00	\$ 210,715.13
Newton2	\$ 0.00	\$ 868,790.94
Nome	\$ 0.00	\$ 1,601,620.69
Nueces County	\$ 0.00	\$ 1,570,978.03
ORANGE NAVY II, L.P.	\$ 0.00	\$ 3,449,997.00
ORANGE REDEVELOPMENT CORPORATION - AKA Arthur	\$ 0.00	\$ 10,000,000.00
Oak Ridge North	\$ 0.00	\$ 583,879.78
Office of Rural Community Affairs	\$ 0.00	\$ 0.00
Bevil Oaks	\$ 0.00	\$ 1,356,436.12
Office of Rural Community Affairs	\$ 0.00	\$ 25,673,053.30
Old River Winfree	\$ 0.00	\$ 266,738.60
Old River-Winfree	\$ 0.00	\$ 2,345,085.59
Onalaska	\$ 0.00	\$ 169,437.62
Onalaska2	\$ 0.00	\$ 277,634.30
Orange	\$ 0.00	\$ 17,979,920.15
Orange County	\$ 0.00	\$ 18,321,745.93
Orange Housing Authority	\$ 0.00	\$ 10,015,511.74
Orange2	\$ 0.00	\$ 0.00
Ore City	\$ 0.00	\$ 97,175.19
Brazoria	\$ 0.00	\$ 132,716.59
Palacios	\$ 0.00	\$ 1,539,080.53
Palmhurst	\$ 0.00	\$ 453,993.61
Palmview	\$ 0.00	\$ 467,558.08
Panola County	\$ 0.00	\$ 152,727.62

Panorama Village	\$ 0.00	\$ 201,136.55
Pasadena	\$ 0.00	\$ 35,309,117.32
Penitas	\$ 0.00	\$ 375,482.70
Pharr	\$ 0.00	\$ 2,111,342.54
Pine Forest	\$ 0.00	\$ 520,438.16
Pine Forest2	\$ 0.00	\$ 325,750.83
Brazoria County	\$ 0.00	\$ 17,534,657.90
Pinehurst	\$ 0.00	\$ 587,376.22
Pineland	\$ 0.00	\$ 462,717.91
Pineland3	\$ 0.00	\$ 97,045.56
Piney Point Village	\$ 0.00	\$ 244,778.74
Plum Grove	\$ 0.00	\$ 906,216.95
Point Blank	\$ 0.00	\$ 573,430.74
Point Comfort	\$ 0.00	\$ 197,287.79
Polk County	\$ 0.00	\$ 13,146,264.55
Port Aransas	\$ 0.00	\$ 420,358.69
Port Arthur	\$ 0.00	\$ 35,158,774.65
Brazos Valley Affordable Housing Corporation -BVAHC	\$ 0.00	\$ 946,639.15
Port Arthur2	\$ 0.00	\$ 2,734,604.75
Port Isabel	\$ 0.00	\$ 230,300.79
Port Lavaca	\$ 0.00	\$ 181,506.44
Primera	\$ 0.00	\$ 1,185,710.25
Raymondville	\$ 0.00	\$ 2,095,447.21
Refugio County	\$ 0.00	\$ 105,500.82
Rio Grande City	\$ 0.00	\$ 165,743.66
Rio Hondo	\$ 0.00	\$ 1,087,677.94
Robertson County	\$ 0.00	\$ 914,474.37
Rockport	\$ 0.00	\$ 2,021,098.25
Brazos Valley Council of Governments	\$ 0.00	\$ 1,766,132.53
Roma	\$ 0.00	\$ 2,072,635.50
Rose City	\$ 0.00	\$ 5,721,957.54
Rusk	\$ 0.00	\$ 144,297.70
Rusk County	\$ 0.00	\$ 211,269.32
Sabine County	\$ 0.00	\$ 9,102,783.89
San Augustine	\$ 0.00	\$ 2,481,277.28
San Augustine County	\$ 0.00	\$ 6,137,643.48
San Benito	\$ 0.00	\$ 882,802.34
San Jacinto County	\$ 0.00	\$ 12,979,558.66
San Juan	\$ 0.00	\$ 0.00
Bridge City	\$ 0.00	\$ 17,240,128.01
San Patricio County	\$ 0.00	\$ 1,527,655.09
San Perlita	\$ 0.00	\$ 336,779.98
Santa Fe	\$ 0.00	\$ 5,681,175.25
Santa Rosa	\$ 0.00	\$ 563,825.94
Seabrook	\$ 0.00	\$ 10,118,586.63
Seadrift	\$ 0.00	\$ 203,950.73
Seven Oaks	\$ 0.00	\$ 34,897.79
Shelby County	\$ 0.00	\$ 3,715,483.22
Shenandoah	\$ 0.00	\$ 399,474.43
Shepherd	\$ 0.00	\$ 1,869,209.04
Broaddus	\$ 0.00	\$ 122,362.78
Shoreacres	\$ 0.00	\$ 5,933,592.06
Silsbee	\$ 0.00	\$ 1,275,432.01
Smith County	\$ 0.00	\$ 182,927.34
Sour Lake	\$ 0.00	\$ 1,110,404.86
South Houston	\$ 0.00	\$ 10,806,757.33
South Padre Island	\$ 0.00	\$ 1,156,242.52

Southeast Texas Regional Planning Commission (SETRPC)	-\$ 17,593.16	\$ 277,527,479.68
Southside Place	\$ 0.00	\$ 251,878.07
Splendora	\$ 0.00	\$ 562,782.98
Starr County	\$ 0.00	\$ 2,275,854.13
Broadus2	\$ 0.00	\$ 87,478.60
Sullivan City	\$ 0.00	\$ 522,726.22
Sweeny	\$ 0.00	\$ 200,314.41
TIDWELL ESTATES, LTD.	\$ 0.00	\$ 277,676.00
TOWERS OF CLEAR LAKE, LTD	\$ 0.00	\$ 4,063,471.00
Tatum	\$ 0.00	\$ 280,423.80
Taylor Landing	\$ 0.00	\$ 922,264.39
Tenaha	\$ 0.00	\$ 252,527.80
Texas City	\$ 0.00	\$ 22,434,863.42
Texas Department of Housing and Community Affairs	\$ 0.00	\$ 9,875,097.32
Texas General Land Office	\$ 366,551.99	\$ 343,089,262.42
Brooks County	\$ 0.00	\$ 985,593.66
Tiki Island	\$ 0.00	\$ 1,362,630.71
Timpson	\$ 0.00	\$ 289,291.23
Trinity	\$ 0.00	\$ 1,650,837.35
Trinity County	\$ 0.00	\$ 5,829,342.43
Troup	\$ 0.00	\$ 250,938.76
Tyler County	\$ 0.00	\$ 13,644,238.63
UNION ACRES TRUST	\$ 0.00	\$ 3,003,389.00
Upshur County	\$ 0.00	\$ 147,066.47
Victoria County	\$ 0.00	\$ 359,845.56
Vidor	\$ 0.00	\$ 7,998,482.88
Alamo	\$ 0.00	\$ 486,315.01
Brooks County1	\$ 0.00	\$ 92,023.87
Walker County	\$ 0.00	\$ 999,156.31
Waller	\$ 0.00	\$ 286,500.67
Waller County	\$ 0.00	\$ 756,696.58
Wallis	\$ 0.00	\$ 767,078.24
Washington County	\$ 0.00	\$ 631,302.79
Waskom	\$ 0.00	\$ 229,486.74
Webster	\$ 0.00	\$ 582,245.33
Wells	\$ 0.00	\$ 189,080.78
Weslaco	\$ 0.00	\$ 594,103.84
West Columbia	\$ 0.00	\$ 263,913.90
Browndell2	\$ 0.00	\$ 55,933.24
West Orange	\$ 0.00	\$ 2,690,510.79
West University Place	\$ 0.00	\$ 248,223.73
White Oak	\$ 0.00	\$ 200,081.06
Wickson Creek Special Utility District	\$ 0.00	\$ 305,164.84
Willacy County	\$ 0.00	\$ 11,799,674.43
Willis	\$ 0.00	\$ 1,026,858.51
Winona	\$ 0.00	\$ 72,158.95
Woodbranch Village	\$ 0.00	\$ 19,233.74
Woodville	\$ 0.00	\$ 1,967,954.86
Brownsville	\$ 0.00	\$ 1,054,846.15
Brownsville1	\$ 0.00	\$ 2,808,024.68
Burleson County	\$ 0.00	\$ 1,256,084.10
CHAMPION HOMES AT BAY WALK	\$ 0.00	\$ 4,999,791.03
CHICORY COURT I, LP - AKA CHampion homes at marina	\$ 0.00	\$ 10,000,000.00
Calhoun County	\$ 0.00	\$ 276,316.95
Cameron County	\$ 0.00	\$ 22,257,663.34
Carthage2	\$ 0.00	\$ 128,294.81
Alto	\$ 0.00	\$ 1,337,693.07



Center	\$ 0.00	\$ 1,201,792.15
Center2	\$ 0.00	\$ 202,594.32
Chambers County	\$ 865.68	\$ 55,581,896.28
Cherokee County	\$ 0.00	\$ 1,155,399.32
Chester	\$ 0.00	\$ 1,325.00
Chester1	\$ 0.00	\$ 159,094.99
China	\$ 0.00	\$ 1,739,392.21
Clarksville City	\$ 0.00	\$ 350,125.67
Clear Lake Shores	\$ 0.00	\$ 2,034,496.79
Cleveland	\$ 0.00	\$ 1,303,652.36
Alton	\$ 0.00	\$ 433,748.16
Cleveland2	\$ 0.00	\$ 1,963,494.50
Clute	\$ 0.00	\$ 1,505,896.76
Coldspring	\$ 0.00	\$ 678,072.05
Colmesneil	\$ 0.00	\$ 1,511.37
Colmesneil1	\$ 0.00	\$ 356,226.65
Combes	\$ 0.00	\$ 1,127,265.05
Conroe	\$ 0.00	\$ 480,759.91
Corrigan	\$ 0.00	\$ 641,517.39
Crockett	\$ 0.00	\$ 2,424,324.34
Cuney	\$ 0.00	\$ 982,765.90
Alvin	\$ 0.00	\$ 2,894,161.02
Daisetta	\$ 0.00	\$ 413,979.16
Dayton	\$ 0.00	\$ 2,209,229.83
Deep East Texas Council of Governments	\$ 0.00	\$ 1,273,345.82
Deep East Texas Council of Governments (DETCOG)	\$ 0.00	\$ 29,198,727.66
Deer Park	\$ 0.00	\$ 1,901,775.97
Devers	\$ 0.00	\$ 115,031.39
Devers2	\$ 0.00	\$ 0.00
Diboll	\$ 0.00	\$ 345,098.56
Diboll2	\$ 0.00	\$ 235,649.96
Dickinson	\$ 0.00	\$ 20,397,396.82
Ames	\$ 0.00	\$ 533,624.16
Donna	\$ 0.00	\$ 560,326.90
ELP SIMON, LP - FOUNTAINS AT WESTCHASE	\$ 0.00	\$ 2,141,105.00
East Texas Council of Governments(ETCOG)	\$ 0.00	\$ 289,589.65
Easton	\$ 0.00	\$ 878,990.07
Edcouch	\$ 0.00	\$ 532,276.03
Edinburg	\$ 0.00	\$ 2,329,040.98
Elkhart	\$ 0.00	\$ 898,117.79
Elsa	\$ 0.00	\$ 565,036.69
Escobares	\$ 0.00	\$ 1,123,327.76
Falfurrias	\$ 0.00	\$ 1,018,632.72
Anahuac	\$ 0.00	\$ 7,292,638.21
Fort Bend County	\$ 0.00	\$ 1,853,678.07
Freeport	\$ 0.00	\$ 2,138,881.57
Friendswood	\$ 0.00	\$ 7,270,592.00
Fulton	\$ 0.00	\$ 186,838.15
Galena Park	\$ 0.00	\$ 1,407,690.77
Galveston	\$ 591,639.63	\$ 233,124,786.04
Galveston County	\$ 80,952.07	\$ 262,821,252.20
Galveston Housing Authority	\$ 1,966,334.78	\$ 58,333,039.38
Garrison	\$ 0.00	\$ 84,583.45
Garrison1	\$ 0.00	\$ 50,505.51
Anderson County	\$ 0.00	\$ 212,017.60
Gilmer	\$ 0.00	\$ 119,594.87
Gladewater	\$ 0.00	\$ 526,750.65



Goodrich	\$ 0.00	\$ 56,619.66
Grapeland	\$ 0.00	\$ 335,299.24
Grapeland1	\$ 0.00	\$ 184,776.00
Gregg County	\$ 0.00	\$ 957,805.13
Grimes County	\$ 0.00	\$ 1,458,791.45
Groves	\$ 0.00	\$ 2,651,272.44
Groveton	\$ 0.00	\$ 373,328.71
Groveton1	\$ 0.00	\$ 227,034.31

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	83.21%	82.60%
Minimum Non Federal Match	\$.00	\$.00	\$ 5,600.00
Overall Benefit Amount	\$1,438,031,240.41	\$2,399,797,331.58	\$2,185,784,748.32
Limit on Public Services	\$467,020,928.40	\$18,989,752.75	\$17,397,346.91
Limit on Admin/Planning	\$155,673,642.80	\$246,207,666.05	\$220,542,662.36
Limit on Admin	\$.00	\$155,683,766.35	\$151,745,653.24
Most Impacted and Distressed	\$.00	\$.00	\$.00

Overall Progress Narrative:

The GLO continues to work toward closing out the Hurricane Ike allocation with Galveston Housing Authority making progress on final replacement housing.

INFRASTRUCTURE

7 vendor invoices were approved for \$714,916.17.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, ADMINISTRATION	\$348,760.77	\$155,683,766.35	\$151,747,995.73
0002, PLANNING	\$198.06	\$59,055,149.55	\$55,793,909.53
0003, NON-HOUSING	\$639,738.23	\$1,298,596,324.16	\$1,252,012,433.12
0004, HOUSING	\$1,921,693.14	\$1,608,934,906.80	\$1,476,575,017.59
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # / 0001 / ADMINISTRATION



Grantee Activity Number: GLO-Admin
Activity Title: GLO

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

09/01/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022 To Date

\$0.00 \$60,066,161.32

Total Budget

\$0.00 \$60,066,161.32

Total Obligated

\$0.00 \$60,066,161.32

Total Funds Drawdown

\$348,760.77 \$56,826,562.31

Program Funds Drawdown

\$348,760.77 \$56,826,562.31

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$348,760.77 \$56,826,562.31

Texas General Land Office

\$348,760.77 \$56,826,562.31

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Location Description:

Activity Progress Narrative:

During the reporting period the Texas General Land Office continued the administration of the Ike/Dolly grant.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0002 / PLANNING

Grantee Activity Number: E-HGAC-DRS014006-31a-R2
Activity Title: R2 COG MOD Development

Activity Type: Planning	Activity Status: Completed
Project Number: 0002	Project Title: PLANNING
Projected Start Date: 09/01/2011	Projected End Date: 12/31/2015
Benefit Type: Area Benefit (Survey)	Completed Activity Actual End Date: 07/05/2016
National Objective: N/A	Responsible Organization: H-GAC

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$103,350.15
Total Budget	\$0.00	\$103,350.15
Total Obligated	\$0.00	\$103,350.15
Total Funds Drawdown	\$0.00	\$103,350.15
Program Funds Drawdown	\$0.00	\$103,350.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$103,350.15
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall provide planning assistance to the eligible units of general local government of the Contractor's jurisdiction, for emergency relief in the Hurricanes Ike and Dolly Federally-declared disaster areas for services to be performed as detailed in the State of Texas Action Plan for Disaster Recovery .

Location Description:

Houston-Galveston Area Council of Governments MOD Planning

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: E-LRGVDC-DRS014007-31a-R2
Activity Title: R2 COG MOD Development

Activity Type: Planning	Activity Status: Completed
Project Number: 0002	Project Title: PLANNING
Projected Start Date: 09/01/2011	Projected End Date: 12/31/2015
Benefit Type: Area Benefit (Survey)	Completed Activity Actual End Date: 07/05/2016
National Objective: N/A	Responsible Organization: LRGVDC

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$450,210.00
Total Budget	\$0.00	\$450,210.00
Total Obligated	\$0.00	\$450,210.00
Total Funds Drawdown	\$0.00	\$450,210.00
Program Funds Drawdown	\$0.00	\$450,210.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$450,210.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

COG Planning - develop Method of Distribution: Contractor shall provide planning assistance to the eligible units of general local government of the Contractor's jurisdiction, for emergency relief in the Hurricanes Ike and Dolly Federally-declared disaster areas for services to be performed as detailed in the State of Texas Action Plan for Disaster Recovery.

Location Description:

Lower Rio Grande Valley DEVELOPMENT Council MOD Planning

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: E-SETRPC-DRS014008-31a-R2
Activity Title: R2 COG MOD Development

Activity Type: Planning	Activity Status: Completed
Project Number: 0002	Project Title: PLANNING
Projected Start Date: 09/01/2011	Projected End Date: 12/31/2015
Benefit Type: Area Benefit (Survey)	Completed Activity Actual End Date: 07/05/2016
National Objective: N/A	Responsible Organization: Southeast Texas Regional Planning Commission

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$82,175.00
Total Budget	\$0.00	\$82,175.00
Total Obligated	\$0.00	\$82,175.00
Total Funds Drawdown	\$0.00	\$82,175.00
Program Funds Drawdown	\$0.00	\$82,175.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$82,175.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall provide planning assistance to the eligible units of general local government of the Contractor's jurisdiction, for emergency relief in the Hurricanes Ike and Dolly Federally-declared disaster areas for services to be performed as detailed in the State of Texas Action Plan for Disaster Recovery.

Location Description:

Planning Southeast Texas Regional Planning Commission (SETRPC) as determined by MOD

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey

	Low	Mod	Total	Low/Mod%
# of Persons	0	0	1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: GLO-Planning Activity Title: GLO Services (Planning)

Activity Type:

Planning

Project Number:

0002

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

PLANNING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022 To Date

\$0.00 \$26,756,336.52

Total Budget

\$0.00 \$26,756,336.52

Total Obligated

\$0.00 \$26,756,336.52

Total Funds Drawdown

\$198.06 \$23,626,196.50

Program Funds Drawdown

\$198.06 \$23,626,196.50

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$198.06 \$23,626,196.50

Texas General Land Office

\$198.06 \$23,626,196.50

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Planned Activity Round 1 and Round 2

Location Description:

Planned Activity

Activity Progress Narrative:

During the reporting period the Texas General Land Office continued the planning of the Ike/Dolly grant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / NON-HOUSING



**Grantee Activity Number: DRS010001-1a-
Activity Title: SETRPC-GLO#10-5003-000-4977**

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

09/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

07/10/2017

Responsible Organization:

Bridge City

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$736,157.13
Total Budget	\$0.00	\$736,157.13
Total Obligated	\$0.00	\$736,157.13
Total Funds Drawdown	\$0.00	\$736,157.13
Program Funds Drawdown	\$0.00	\$736,157.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$736,157.13
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Construction shall include the purchase and installation of a Supervisory Control and Data Acquisition (SCADA) system for the city's water system and five (5) permanently-affixed natural gas-generators ranging in size from seventy kilowatts (70 kW) to two hundred seventy-five kilowatts (275 kW). Construction shall consist of platform service grounding and platform mounted control panels with surge protective devices, automatic transfer switch with entrance service breaker, access driveway, fencing, and all associated appurtenances. Contractor shall address the failure to function of the water facilities caused by the city-wide power outage. This work shall address the failure to function of the water facilities caused by the city-wide power outage during Hurricane Ike.

Location Description:

SCADA equipment and generators will be installed at the following locations: at Rachel Street (Water Well Plant #1 - Well #2, 150 kW & SCADA); at Rachel Street (Water Well Plant #1 – Well #4, 230 kW & SCADA); at Romero Street (Water Well Plant #3, 150 kW & SCADA); at Miller Road (SH 408) (Water Well Plant #5, 275 kW & SCADA); at Water Wood (Hwy 62) (Water Plant, 70 kW & SCADA); at Rachel Street (200,000 gallon elevated storage tank, SCADA Only); at Romero Street (75,000 gallon ground storage tank, SCADA Only); at Miller Road (State Highway 408) (200,000 gallon elevated storage tank, SCADA Only); at Water Wood (State Highway 62) (55,000 gallon ground storage tank, SCADA Only); at Water Wood (State Highway 62) (10,000 gallon pressure



tank, SCADA Only); at Sunnyside Street (500,000 gallon elevated storage tank, SCADA Only); at Rachel Street (Public Works Building – SCADA Computer System Monitor, SCADA Only).

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	-5	12/12

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	2744	8494	32.31

LMI%:	32.31
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS010001-1b-
Activity Title: SETRPC-GLO#10-5003-000-4977**

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
09/01/2009

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Program Income Account:
Getunder1000limit_7.17.2012

Activity Status:
Completed

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:
07/10/2017

Responsible Organization:
Bridge City

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,986,364.40
Total Budget	\$0.00	\$4,986,364.40
Total Obligated	\$0.00	\$4,986,364.40
Total Funds Drawdown	\$0.00	\$4,986,364.40
Program Funds Drawdown	\$0.00	\$4,986,364.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,986,364.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall address the failure to function of the sewer facilities because of the city-wide power outage. Construction shall include the purchase and installation of a Supervisory Control and Data Acquisition (SCADA) system for the city sewer system at five (5) lift stations, and of ten (10) permanently affixed natural gas or diesel fueled generators ranging in size from thirty kilowatt to four hundred fifty kilowatt (30 kW - 450 kW). Construction shall consist of platform service grounding and platform mounted control panels with surge protective devices, automatic transfer switch with entrance service breaker, access driveway, fencing, and all associated appurtenances. Contractor shall conduct an Inflow and Infiltration Study and make sewer repairs to the points of conflict identified under the Inflow and Infiltration Study funded under this contract. Contractor shall also repair two existing lift stations including control panels, pumps, piping, new deck, access lid and service connection. Contractor shall use pipe bursting to repair approximately twenty-two thousand five hundred linear feet (22,500 l.f.) of sewer pipe of various sizes which range from six-inch (6 in.) to twenty-four inch (24 in.) diameter, including three hundred (300) service connections, seven thousand five hundred linear feet (7,500 l.f.) of four-inch (4 in.) service line, remove fifty (50) existing brick manholes and install one hundred (100) new manholes, and perform other miscellaneous items associated with construction. Contractor shall also point repair sewer lines at twenty (20) locations, remove and replace fifty-six (56) manholes, reset sixty-nine (69) existing manhole rings and covers, and rehabilitate two hundred fifty vertical feet (250 v.f.) of manholes by sealing. Construction shall take place at various locations throughout the city limits. The sewer system improvements will ensure the uninterrupted treatment of sewage. Contractor shall address damage to



equipment from corrosion that occurred at the wastewater treatment plant because of saltwater storm surge. Construction shall include the removal and installation of six-inch (6 in.) gate valves at Chlorine Contact Basin, twenty-four inch by twenty-four inch (24 in. x 24 in.) slide gate valves at Chlorine Contact Basin, Clarifier Basin No. 1 and 2, and Aeration Basin. Contractor shall also remove and install a grit screen, plant head works, twenty-four inch by thirty-inch by six feet (24 in. x 30 in. x 6 ft.) sump box with piping and valves, four-inch (4 in.) sludge return pump on Clarifier No. 3, four-inch (4 in.) gate valves at Chlorine Contact Basin, four-inch (4 in.) Mono Pumps at Digester and Thickner, new drive unit on Thickner. Contractor shall sand blast and paint all walkways, drive units, and weirs on Storm Water Clarifier and Clarifier No. 3. Contractor shall demolish old wet well at plant entrance. Contractor shall remove and install eight-inch (8 in.) gate valves at Storm Water Clarifier Basin, four-inch (4 in.) gate valves on Mono Pumps at Digester and Thickner, new grit auger with new piping and four-inch (4 in.) gate valves, Storm Water Grit Chamber, approximately five hundred linear feet (500 l.f.) of aluminum hand rails plant wide, eight-inch (8 in.) Mag Meter on piping at Recirculation Pumps to Head of Plant, four-inch (4 in.) Mag Meter on piping at Recirculation Pumps to Thickner, four-inch (4 in.) Mag Meter on piping at Clarifier No. 3, Supervisory Control and Data Acquisition (SCADA) on Storm Water Monitoring System, Chlorine Scales for one (1) ton cylinders, and SO2 Scales for one (1) ton cylinders. Contractor shall also remove and replace existing Gate Valves at Plant Headworks, existing pumps at the wastewater treatment plant lift station, bolts on existing piping, Bypass Pumping, Electrical, and will check valves. Construction shall take place at the Wastewater Treatment Plant at Sewer Plant Road. The sewer system improvements will ensure continuous operation of the sewer system and the uninterrupted treatment of sewage. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on at the Wastewater Treatment plant located on Sewer Plant Road, Lift Station at 250 Tyler, Lift Station at 300 East Roundbunch, Lift Station at 450 East Young, Lift Station at 565 Ferry, Lift Station at 1380 Roundbunch, Lift Station at 361 Dobbyn, Wastewater Treatment Plant located on Water Wood Estate, Lift Station at 302 Farm, and Lift Station at 300 Block Nevils.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	20018	20018/20018
# of public facilities	157	167/167

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2744	8494	32.31

LMI%:	32.31
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS010001-4-
Activity Title: SETRPC-GLO#10-5003-000-4977**

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

07/10/2017

Responsible Organization:

Bridge City

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022 To Date

\$0.00 \$4,247,511.18

Total Budget

\$0.00 \$4,247,511.18

Total Obligated

\$0.00 \$4,247,511.18

Total Funds Drawdown

\$0.00 \$4,247,511.18

Program Funds Drawdown

\$0.00 \$4,247,511.18

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$4,247,511.18

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period To Date

Match Funds

\$ 0.00 \$ 0.00

Activity Description:

Contractor shall make street improvements, including necessary design study, to several streets that were submerged under water for more than two (2) days. Construction shall include asphalt and base repairs where needed, or rehabilitation to include replacing missing base, adding additional base as needed, compacting, and resurfacing to approximately thirteen and seventy-one hundredths of a mile (13.71 mi.) of streets. Street improvements will also be made to North John Street to assist in evacuation. This includes widening the road to twenty-two linear feet (22 l.f.), widening the base to twenty-four linear feet (24 l.f.), closing of the existing open ditch system and installing a closed conduit storm sewer system on both sides, manholes, and inlets with grates at driveways and cross-streets. Construction shall take place on the streets as follows: On North John Street from West Roundbunch Road to State Highway 87/73; on Christy Lane from Henry Street to End of street; on Devillier Street from Henry Street to End of street; on Gilmer Street from Lake Street to Henry Street; on James Street from Lake Street to Gilmer Street; on White Oak Terrace from Gilmer Street to End of street; on Henry Street from Rachel Avenue to Strapper Street; on Blueberry Street from East Roundbunch Road to Rachel Avenue; on Bland Street from East Roundbunch Road to Rachel Avenue; on Dugas Street from Jones Street to End of street; on Jones Street from Norbert Street to Nancy Street; on Lake Drive from State Highway 87/73 to Strapper Street; on Nevils Street from East Roundbunch Road to Jones Street; on Norbert Street from Jones Street to Hardy Street; on Rachel Avenue from State Highway 87/73 to Bland Drive; on Sharp Street from Jones Street to End of street; on Strapper Street from Henry Street to Lake Drive; on Vivian Street from Jones Street to Hardy Street; on Lenhard Street from Henry Street to End of asphalt; on East Roundbunch Road from State



Highway 87/73 to Nevils Street; on Mitchell Street from Dugas Street to Norbert Street; on Rusty Street from Sharp Street to Norbert Street; on Marilyn Street from Dugas Street to Chatwood Lane; on Katy Street from Vivian Street to Chatwood Lane; on Hardy Street from Vivian Street to End of street; on Pine Street from Lake Drive to Gum Street; on Oak Street from Lake Drive to Gum Street; on Birch Street from Lake Drive to Gum Street; on Gum Street from Pine Street to Birch Street; on Holly Street from Pine Street to Strapper Street; on Katherine Avenue from East Young Drive to Jones Street; on Susan Avenue from East Young Drive to Sharp Street; on Mary Avenue East Young Drive Sharp Street Sabine Drive from Bellamy Street to End of street; on Sandy Street from Bellamy Street to Sabine Street; on Bellamy Street from Sandy Street to Mary Avenue; on Rachel Avenue from Bland Drive to Blueberry Street; on South John Street from State Hwy 87/73 to Rachel Avenue; on Roberts Avenue from State Hwy 87/73 to Nancy Street; on Piccadilly Street from South John Street to End of street; on Dixie Drive from South John Street to End of street; on Kibbe Street from State Hwy 87/73 to Bland Drive; on Charles Street from State Hwy 87/73 to Bland Drive; on Crepe Myrtle Avenue form Bland Drive to Blueberry Street; on Holiday Street from East Roundbunch Road to End of street; on Mayflower Street from Nevils Street to End of street; on Young Street from Jones Street to Mary Avenue; on Chatwood Lane from Katy Street to End of street. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on the streets as follows: On North John Street from West Roundbunch Road to State Highway 87/73; on Christy Lane from Henry Street to End of street; on Devillier Street from Henry Street to End of street; on Gilmer Street from Lake Street to Henry Street; on James Street from Lake Street to Gilmer Street; on White Oak Terrace from Gilmer Street to End of street; on Henry Street from Rachel Avenue to Strapper Street; on Blueberry Street from East Roundbunch Road to Rachel Avenue; on Bland Street from East Roundbunch Road to Rachel Avenue; on Dugas Street from Jones Street to End of street; on Jones Street from Norbert Street to Nancy Street; on Lake Drive from State Highway 87/73 to Strapper Street; on Nevils Street from East Roundbunch Road to Jones Street; on Norbert Street from Jones Street to Hardy Street; on Rachel Avenue from State Highway 87/73 to Bland Drive; on Sharp Street from Jones Street to End of street; on Strapper Street from Henry Street to Lake Drive; on Vivian Street from Jones Street to Hardy Street; on Lenhard Street from Henry Street to End of asphalt; on East Roundbunch Road from State Highway 87/73 to Nevils Street; on Mitchell Street from Dugas Street to Norbert Street; on Rusty Street from Sharp Street to Norbert Street; on Marilyn Street from Dugas Street to Chatwood Lane; on Katy Street from Vivian Street to Chatwood Lane; on Hardy Street from Vivian Street to End of street; on Pine Street from Lake Drive to Gum Street; on Oak Street from Lake Drive to Gum Street; on Birch Street from Lake Drive to Gum Street; on Gum Street from Pine Street to Birch Street; on Holly Street from Pine Street to Strapper Street; on Katherine Avenue from East Young Drive to Jones Street; on Susan Avenue from East Young Drive to Sharp Street; on Mary Avenue East Young Drive Sharp Street Sabine Drive from Bellamy Street to End of street; on Sandy Street from Bellamy Street to Sabine Street; on Bellamy Street from Sandy Street to Mary Avenue; on Rachel Avenue from Bland Drive to Blueberry Street; on South John Street from State Hwy 87/73 to Rachel Avenue; on Roberts Avenue from State Hwy 87/73 to Nancy Street; on Piccadilly Street from South John Street to End of street; on Dixie Drive from South John Street to End of street; on Kibbe Street from State Hwy 87/73 to Bland Drive; on Charles Street from State Hwy 87/73 to Bland Drive; on Crepe Myrtle Avenue form Bland Drive to Blueberry Street; on Holiday Street from East Roundbunch Road to End of street; on Mayflower Street from Nevils Street to End of street; on Young Street from Jones Street to Mary Avenue; on Chatwood Lane from Katy Street to End of street.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Linear feet of Public	66748	81063/81063
# of Linear miles of Public	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2744	8494	32.31

LMI%:	38.2
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010008-1a- Activity Title: ETCOG-complete

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

02/27/2021

Responsible Organization:

Anderson County

Overall

	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$212,017.60
Total Budget	\$0.00	\$212,017.60
Total Obligated	\$0.00	\$212,017.60
Total Funds Drawdown	\$0.00	\$212,017.60
Program Funds Drawdown	\$0.00	\$212,017.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$212,017.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall purchase and install, at each of three (3) locations, a permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at water wells in the Slocum Water Supply Corporation's service area, on the eastern side of Anderson County, at the following locations: one (1) forty-five kilowatt (45 kW) permanently-affixed generator at Well #2 - Denson Springs located at 10880 East State Highway 294, Grapeland, Texas; one (1) one hundred thirty kilowatt (130 kW) permanently-affixed generator Well #3- Camp Hill located at 2564 Anderson County Road 157, Palestine, Texas and one (1) one hundred kilowatt (100 kW) permanently-affixed generator at Well #4 located at 3880 East State Highway 294, Elkhart, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) forty-five kilowatt (45 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. In addition, Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Water Well #1 located at 5720 East State Highway 294, Elkhart, TX. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at water wells in the Slocum Water Supply Corporation's service area, on the eastern side of Anderson County, at the following locations: one (1) forty-five kilowatt (45 kW) permanently-affixed generator at Well #2 - Denson Springs located at 10880 East State Highway 294, Grapeland, Texas; one (1) one hundred thirty kilowatt (130 kW) permanently-affixed generator Well #3- Camp Hill located at 2564 Anderson County Road 157, Palestine, Texas and one (1) one hundred kilowatt (100 kW) permanently-affixed generator at Well #4 located at 3880 East State Highway 294, Elkhart, Texas, and one (1) forty-five kilowatt (45 kW) permanently-affixed, diesel-fueled generator at Water Well #1 located at 5720 East State Highway 294, Elkhart, TX. (2000 Census Block Groups 1,5,6, Tract 951000)

Activity Progress Narrative:

Activity actual measures were updated to match closeout documentation, added completion date and activity status will be changed to Completed following submission of QPR.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	4/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1093	2896	37.74

LMI%:	37.74
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010014-10-Brookside Village
Activity Title: HGAC-GLO#10-5014-000-4988

Activity Type:
 Acquisition, construction, reconstruction of public facilities
Project Number:
 0003
Projected Start Date:
 12/01/2009
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:
 09/11/2017
Responsible Organization:
 Brazoria County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$135,153.64
Total Budget	\$0.00	\$135,153.64
Total Obligated	\$0.00	\$135,153.64
Total Funds Drawdown	\$0.00	\$135,153.64
Program Funds Drawdown	\$0.00	\$135,153.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$135,153.64
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the fire station located at 6241 Brookside Road. Installation of the backup generator will ensure continuous operation of the fire station. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the fire station located at 6241 Brookside Road.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	913	1967	46.42

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010014-10-Holiday Lakes
Activity Title: HGAC-GLO#10-5014-000-4988

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

09/11/2017

Responsible Organization:

Brazoria County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$131,129.84
Total Budget	\$0.00	\$131,129.84
Total Obligated	\$0.00	\$131,129.84
Total Funds Drawdown	\$0.00	\$131,129.84
Program Funds Drawdown	\$0.00	\$131,129.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$131,129.84
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall purchase and install one (1) sixty to ninety kilowatt (60 kW – 90 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting, fencing, and perform site work associated with construction. Construction shall take place at the fire station located at 200 North Texas. The installation of the backup generator will ensure the continuous operation of the fire station. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the fire station located at 200 North Texas in Brazoria County, Texas.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	-2	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	761	1110	68.56

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010014-10-Iowa Colony
Activity Title: HGAC-GLO#10-5014-000-4988

Activity Type:
 Acquisition, construction, reconstruction of public facilities
Project Number:
 0003
Projected Start Date:
 12/01/2009
Benefit Type:
 Area Benefit (Census)
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:
 09/11/2017
Responsible Organization:
 Brazoria County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$179,333.46
Total Budget	\$0.00	\$179,333.46
Total Obligated	\$0.00	\$179,333.46
Total Funds Drawdown	\$0.00	\$179,333.46
Program Funds Drawdown	\$0.00	\$179,333.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$179,333.46
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall purchase and install one (1) twenty-five to fifty kilowatt (25 kW - 50 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances, and perform site work associated with construction. Contractor shall also purchase and install an elevated steel structure that will raise the generator and equipment above the base flood elevation. Construction shall take place at the fire station located at 12009 County Road 65 in Iowa Colony, Texas. The installation of the backup generator will ensure the continuous operation of the fire station. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the fire station located at 12009 County Road 65.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	357	784	45.54

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010014-1a-Angleton

Activity Title: HGAC-GLO#10-5014-000-4988

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

09/11/2017

Responsible Organization:

Brazoria County

Overall

	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$762,072.04
Total Budget	\$0.00	\$762,072.04
Total Obligated	\$0.00	\$762,072.04
Total Funds Drawdown	\$0.00	\$762,072.04
Program Funds Drawdown	\$0.00	\$762,072.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$762,072.04
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall purchase and install a one hundred fifty kilowatt (150 kW) diesel-fueled generator with automatic transfer switch and associated appurtenances at Water Plant No. 2 located on North Chenango Street between Lorraine Street and East Wilkins Street; and purchase and install a one hundred fifty kilowatt (150 kW) diesel-fueled generator with automatic transfer switch and associated appurtenances at Water Well No. 10 located at the end of Woodway Road 1,600 ft. west of SH 288B. Additionally contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Plant No. 2 located on North Chenango Street between Lorraine Street and East Wilkins (29.174858, -95.430814) and Water Well No. 10 located at the end of Woodway Road 1,600 ft. west of SH 288B (29.178821, -95.437183) in Angleton.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	-1	2/2

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	8280	18023	45.94

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010014-1a-Commodore Cove
Activity Title: HGAC-GLO#10-5014-000-4988

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

09/11/2017

Responsible Organization:

Brazoria County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$301,839.98
Total Budget	\$0.00	\$301,839.98
Total Obligated	\$0.00	\$301,839.98
Total Funds Drawdown	\$0.00	\$301,839.98
Program Funds Drawdown	\$0.00	\$301,839.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$301,839.98
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five to one hundred fifty kilowatt (125-150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall also purchase and install an elevated wooden structure for electrical equipment. Construction shall take place at the water well plant located at the intersection of County Road 792 and County Road 721. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the water well plant located at the intersection of County Road 792 and County Road 721.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	0	102	289	35.29

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010014-1a-Danbury
Activity Title: HGAC-GLO#10-5014-000-4988

Activity Type:
 Construction/reconstruction of water/sewer lines or systems

Project Number:
 0003

Projected Start Date:
 12/01/2009

Benefit Type:
 Area Benefit (Census)

National Objective:
 Low/Mod

Program Income Account:
 GetUnder1000Limit_7.17.2012

Activity Status:
 Completed

Project Title:
 NON-HOUSING

Projected End Date:
 12/31/2018

Completed Activity Actual End Date:
 09/11/2017

Responsible Organization:
 Brazoria County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$106,767.73
Total Budget	\$0.00	\$106,767.73
Total Obligated	\$0.00	\$106,767.73
Total Funds Drawdown	\$0.00	\$106,767.73
Program Funds Drawdown	\$0.00	\$106,767.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$106,767.73
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall purchase and install one (1) forty-five to eighty kilowatt (45 kW – 80 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, driveway, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the water tower facility located at 5623 Sixth Street. Improvements will address a failure to function caused by Hurricane Ike. GLO #10-5014-000-4988.

Location Description:

Construction shall take place at the water tower facility located at 5623 Sixth Street in Brazoria County.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	622	1637	38.00

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS010014-1a-Holiday Lakes
Activity Title: HGAC-GLO#10-5014-000-4988

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 12/01/2009
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:
 09/11/2017
Responsible Organization:
 Brazoria County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$111,981.22
Total Budget	\$0.00	\$111,981.22
Total Obligated	\$0.00	\$111,981.22
Total Funds Drawdown	\$0.00	\$111,981.22
Program Funds Drawdown	\$0.00	\$111,981.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$111,981.22
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five to one hundred seventy-five kilowatt (125-175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances, pad for generator mounting, and perform site work associated with construction. Construction shall take place at the water plant located at the intersection of Alaska Avenue and Creekside Drive. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the water plant located at the intersection of Alaska Avenue and Creekside Drive.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
# of Persons	Low	Mod	Total	Low/Mod%
	0	761	1110	68.56

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS010014-1a-Lake Jackson
Activity Title: HGAC-GLO#10-5014-000-4988

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
12/01/2009

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Program Income Account:
GetUnder1000Limit_7.17.2012

Activity Status:
Completed

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:
09/11/2017

Responsible Organization:
Brazoria County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$102,739.46
Total Budget	\$0.00	\$102,739.46
Total Obligated	\$0.00	\$102,739.46
Total Funds Drawdown	\$0.00	\$102,739.46
Program Funds Drawdown	\$0.00	\$102,739.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$102,739.46
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

GLO #10-5014-000-4988: Contractor shall purchase and install one (1) one hundred to one hundred seventy-five kilowatt (100 kW – 175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, fencing, driveway, and perform site work associated with construction. Construction shall take place at Water Well No. 15 located at 319 Balsam Street. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Well No. 15 located at 319 Balsam Street in Brazoria County.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	7660	26408	29.01

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS010014-1a-Liverpool
Activity Title: HGAC-GLO#10-5014-000-4988

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 12/01/2009
Benefit Type:
 Area Benefit (Census)
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:
 09/11/2017
Responsible Organization:
 Brazoria County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$107,012.62
Total Budget	\$0.00	\$107,012.62
Total Obligated	\$0.00	\$107,012.62
Total Funds Drawdown	\$0.00	\$107,012.62
Program Funds Drawdown	\$0.00	\$107,012.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$107,012.62
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five to one hundred seventy-five kilowatt (125-175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting, and perform site work associated with construction. Construction shall take place at the City of Liverpool Water Plant facility located at the intersection of Calhoun Street and Seventh Street. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the City of Liverpool Water Plant facility located at the intersection of Calhoun Street and Seventh Street.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	175	397	44.08

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010014-1a-Oyster Creek
Activity Title: HGAC-GLO#10-5014-000-4988

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

09/11/2017

Responsible Organization:

Brazoria County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022 To Date

\$0.00 \$44,632.76

Total Budget

\$0.00 \$44,632.76

Total Obligated

\$0.00 \$44,632.76

Total Funds Drawdown

\$0.00 \$44,632.76

Program Funds Drawdown

\$0.00 \$44,632.76

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$44,632.76

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Contractor shall purchase and install a Supervisory Control and Data Acquisition System (SCADA) equipment and associated appurtenances. Construction shall take place at the Water Plant on 122 Linda Lane and at City Hall located at 3210 FM 523 in Oyster Creek, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Plant on 122 Linda Lane and at City Hall located at 3210 FM 523 in Oyster Creek, Texas

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	-1	2/2

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	681	1160	58.71

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010014-1a-Quintana
Activity Title: HGAC-GLO#10-5014-000-4988

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 12/01/2009
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:
 09/11/2017
Responsible Organization:
 Brazoria County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$755,007.47
Total Budget	\$0.00	\$755,007.47
Total Obligated	\$0.00	\$755,007.47
Total Funds Drawdown	\$0.00	\$755,007.47
Program Funds Drawdown	\$0.00	\$755,007.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$755,007.47
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred twenty-five kilowatt (100 - 125 kW) permanently-affixed, dual-fueled (diesel/propane) generator with automatic transfer switch and associated appurtenances at the Quintana Water Plant located southwest of the intersection of Lamar Street and 8th Street. In addition, contractor shall purchase and install one (1) thirty-five kilowatt (35 kW) permanently-affixed, dual-fueled (diesel/propane) generator with automatic transfer switch and associated appurtenances at the Bryan Beach Water Plant located northeast of the intersection of Dapihma Drive and Quintana Road. Contractor shall raise this site with fill material, extend the water well to finished grade, and install a new water plant building with foundation. At each water plant location, grantee shall construct a concrete pad for generator mounting, install a Supervisory Control and Data Acquisition (SCADA) system, install generator fencing, and perform site work associated with construction. Contractor shall also provide a remote control system to operate both plants. Also, contractor shall purchase and install approximately three thousand seven hundred fifty-three linear feet (3,753 l.f.) of ten-inch (10 in.) water line to interconnect both water plants. Installation of the backup generators, SCADA system, and waterline will ensure continuous operation of the water plants and uninterrupted water service. Construction shall begin at the Bryan Beach Water Plant and extend along Quintana Road to Cortez Drive and tie into an existing waterline at Cortez Drive.

Location Description:



Construction of 3,753 l.f.) of ten-inch (10 in.) water line to be used to interconnect both water plants shall begin at the Bryan Beach Water Plant and extend along Quintana Road to Cortez Drive and tie into an existing waterline at Cortez Drive. Generators located at Quintana Water Plant located southwest of the intersection of Lamar Street and 8th Street, and at the Bryan Beach Water Plant located northeast of the intersection of Dapihma Drive and Quintana Road.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	3753	3753/3753
# of public facilities	3	4/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	36	44	81.82

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010014-1a-Richwood
Activity Title: HGAC-GLO#10-5014-000-4988

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 12/01/2009
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod
Program Income Account:
 GetUnder1000Limit_7.17.2012

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:
 09/11/2017
Responsible Organization:
 Brazoria County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$194,603.00
Total Budget	\$0.00	\$194,603.00
Total Obligated	\$0.00	\$194,603.00
Total Funds Drawdown	\$0.00	\$194,603.00
Program Funds Drawdown	\$0.00	\$194,603.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$194,603.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall purchase and install a Supervisory Control and Data Acquisition System (SCADA) equipment and associated appurtenances. Construction shall take place at Water Plant No. 1 on 720 North Mahan, Water Plant No. 2 on 966 Brazosport Boulevard, at the Elevated Storage Tank on 1501 F.M. 2004, and at City Hall located at 1800 Brazosport Boulevard in Richwood, Texas. Contractor shall purchase and install one (1) eighty to one hundred fifty kilowatt (80 kW – 150 kW) permanently-affixed generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the water plant located at Creekwood Landing & Timbercreek Drive in Richwood, Texas. Improvement shall address a failure to function caused by Hurricane Ike.

Location Description:

SCADA construction shall take place at Water Well No. 1 on 720 North Mahan, Water Plant No. 2 on 966 Brazosport Boulevard, at the Elevated Storage Tank on 1501 F.M. 2004, and at City Hall located at 1800 Brazosport Boulevard in Richwood, Texas. Generator Construction shall take place at the water plant located at Creekwood Landing & Timbercreek Drive in Richwood, Texas.



Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	-1	5/5

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1307	3020	43.28

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010014-1a-Surfside Beach

Activity Title: HGAC-GLO#10-5014-000-4988

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

09/11/2017

Responsible Organization:

Brazoria County

Overall

	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$854,709.69
Total Budget	\$0.00	\$854,709.69
Total Obligated	\$0.00	\$854,709.69
Total Funds Drawdown	\$0.00	\$854,709.69
Program Funds Drawdown	\$0.00	\$854,709.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$854,709.69
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

GLO# 10-5014-000-4988: Contractor shall purchase and install new pumps, controls, and disinfection equipment in new buildings constructed on elevated platforms, raise existing wellheads, and install new piping, electrical and other pertinent components as required to raise the facilities above the 100 year Base Flood Plain Elevation. Contractor shall construct a new pump and controls building and a new disinfection building, with new pumps, controls and disinfection equipment, all on an elevated platform, raise one wellhead, and install necessary piping and electrical equipment. Construction shall include the demolition of existing structures at Water Plant No. 2 located at 314 Oyster Street. Additionally, Contractor shall install a new pump, controls and disinfection building on an elevated platform, with new pumps, controls and disinfection equipment, raise one existing wellhead and perform other necessary piping, electrical and pertinent items at Water Plant No. 5 located on the corner of Yucca Avenue and CR 257. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Brazoria County - Village of Surfside Beach, Water Plants #2 located at 314 Oyster Street, and #5, located on the corner of Yucca Avenue and CR 257.



Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	386	758	50.92

LMI%:	50.92
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010014-1a-Sweeny MLK & West 3rd
Activity Title: HGAC-GLO#10-5014-000-4988

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 12/01/2009
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:
 09/11/2017
Responsible Organization:
 Brazoria County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$132,937.97
Total Budget	\$0.00	\$132,937.97
Total Obligated	\$0.00	\$132,937.97
Total Funds Drawdown	\$0.00	\$132,937.97
Program Funds Drawdown	\$0.00	\$132,937.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$132,937.97
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall purchase and install, at each of two (2) locations, a seventy-five to one hundred kilowatt (75 kW -100 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. At each location, Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at Water Well No. 3 located at the intersection of Martin Luther King Street and West 3rd Street (Latitude: 29.0373\Longitude: -95.7028), and at Water Well No. 4 located in the 100 block of Travis Avenue near the intersection of Harlem Street and Travis Avenue (Latitude: 29.0350\Longitude: -95.7014). Improvements will address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install, at each of two (2) locations, a seventy-five to one hundred kilowatt (75 kW - 100 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. At each location, Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at Water Well No. 3 located at the intersection of Martin Luther King Street and West 3rd Street, and at Water Well No. 4 located in the 100 block of Travis Avenue near the intersection of Harlem Street and Travis Avenue. Installation of the backup generators will ensure the continuous operation of the water plant and water wells and provide uninterrupted water service. This shall resolve the plant failure to function that resulted from power outages caused by Hurricane Ike.



Location Description:

Construction shall take place at Water Well No. 3 located at the intersection of Martin Luther King Street and West 3rd Street, and at Water Well No. 4 located in the 100 block of Travis Avenue near the intersection of Harlem Street and Travis Avenue in Brazoria County, Texas.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	-3	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1879	3488	53.87

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010014-1a-Sweeny Peach St
Activity Title: HGAC-GLO#10-5014-000-4988

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

09/11/2017

Responsible Organization:

Brazoria County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022

To Date

\$0.00

\$226,050.96

Total Budget

\$0.00

\$226,050.96

Total Obligated

\$0.00

\$226,050.96

Total Funds Drawdown

\$0.00

\$226,050.96

Program Funds Drawdown

\$0.00

\$226,050.96

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$226,050.96

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred to two hundred seventy-five kilowatt (200 kW - 275 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the water plant located at the intersection of Peach Street and 2nd Street. Installation of the backup generators will ensure the continuous operation of the water plant and water wells and provide uninterrupted water service. This shall resolve the plant failure to function that resulted from power outages caused by Hurricane Ike.

Location Description:

Construction shall take place at the water plant located at the intersection of Peach Street and 2nd Street in Brazoria County, Texas.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	1879	3488	53.87

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010014-1a-Treasure Island

Activity Title: HGAC-GLO#10-5014-000-4988

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

09/11/2017

Responsible Organization:

Brazoria County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$586,278.45
Total Budget	\$0.00	\$586,278.45
Total Obligated	\$0.00	\$586,278.45
Total Funds Drawdown	\$0.00	\$586,278.45
Program Funds Drawdown	\$0.00	\$586,278.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$586,278.45
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall relocate the hydro pneumatic tank, booster pumps, and source water meter. Contractor shall purchase and install pump controls and perform associated re-wiring, purchase and install elevated hydro tank platform, hydro pneumatic tank, elevated chemical disinfection system housing, elevated booster pump platform, two (2) self-priming booster pumps, autodialer, new disinfection equipment, Type 2 electrical surge protection, pump shelter, and miscellaneous piping. Contractor shall purchase and install one (1) seventy-five to one hundred kilowatt (75 kW - 100kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall install generator on a raised platform above the base flood elevation and highest observed storm surge elevation, and perform site work associated with construction. Contractor shall relocate the hydro pneumatic tank, booster pumps, and source water meter. Construction shall take place at the water plant located at 13126 Jolly Roger Drive, in Brazoria County, Texas. Installation of the water plant improvements and backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the water plant located at 13126 Jolly Roger Drive, in Freeport, Texas.



Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	-2	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	4	70	5.71

LMI%:	4.29
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010014-1a-West Columbia
Activity Title: HGAC-GLO#10-5014-000-4988

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
12/01/2009

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Program Income Account:
GetUnder1000Limit_7.17.2012

Activity Status:
Completed

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:
09/11/2017

Responsible Organization:
Brazoria County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$78,424.01
Total Budget	\$0.00	\$78,424.01
Total Obligated	\$0.00	\$78,424.01
Total Funds Drawdown	\$0.00	\$78,424.01
Program Funds Drawdown	\$0.00	\$78,424.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$78,424.01
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall purchase and install a Supervisory Control and Data Acquisition System (SCADA) equipment and associated appurtenances. Construction shall take place at Water Plant No. 2 on 810 Loggins Street, and City Warehouse 300 Crews Way in Brazoria County, Texas. Improvement shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Plant No. 2 on 810 Loggins Street, and City Warehouse 300 Crews Way in Brazoria County, Texas.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	-1	2/2

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	2449	4202	58.28

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS010014-1b-Alvin
Activity Title: HGAC-GLO#10-5014-000-4988

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 12/01/2009
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:
 09/11/2017
Responsible Organization:
 Brazoria County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$254,886.66
Total Budget	\$0.00	\$254,886.66
Total Obligated	\$0.00	\$254,886.66
Total Funds Drawdown	\$0.00	\$254,886.66
Program Funds Drawdown	\$0.00	\$254,886.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$254,886.66
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall purchase and install two (2) permanently-affixed generators with transfer switches and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at the following locations: Install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at Lift Station No. 8 on 2580 Koster Street. In addition, Contractor shall install generator fencing at Lift Station No. 8 on 2580 Koster Street (Latitude: 29.402081\Longitude: -95.246707). Install one (1) seventy-five to one hundred kilowatt (75-100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at Lift Station No. 31 located on 1075 FM 1462(Latitude: 29.398656\Longitude: -95.252841). Contractor shall purchase and install eleven (11) permanently-affixed quick-connect manual transfer switches and related electrical controls and components at the following lift stations: Lift Station No. 2 - 1200 West Lobbitt Street (Latitude: 29.42767\Longitude: -95.255815), Lift Station No. 5 - 512 Hardie Street (Latitude: 29.41997\Longitude: -95.244821), Lift Station No. 14 - 205 North Old Galveston Road (Latitude: 29.425303\Longitude: -95.242842), Lift Station No. 15 - 2100 North Gordon Street (Latitude: 29.442475\Longitude: -95.244665), Lift Station No. 17 - East Hathaway Street (Latitude: 29.419902\Longitude: -95.237638), Lift Station No. 20 - 1780 Loop 35 Bypass (Latitude: 29.408919\Longitude: -95.233459), Lift Station No. 22 - 2880 FM 528 (Latitude: 29.448326\Longitude: -95.237847). Lift Station No. 24 - 1271 Wildwinn Drive (Latitude: 29.389168\Longitude: -95.231812). Lift Station No. 25 - 1275 North Old Galveston Road (Latitude: 29.42147\Longitude: -95.23195), Lift Station No. 28 - 2670 West Dumble



Street (Latitude: 29.416211\Longitude: -95.271587), Lift Station No. 29 - 1920 Callaway Drive (Latitude: 29.406911\Longitude: -95.265447). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations: Install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances with generator fencing at Lift Station No. 8 on 2580 Koster Street (Latitude: 29.402081\Longitude: -95.246707). Install one (1) seventy-five to one hundred kilowatt (75-100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at Lift Station No. 31 located on 1075 FM 1462(Latitude: 29.398656\Longitude: -95.252841). (11) permanently-affixed quick-connect manual transfer switches and related electrical controls and components at the following lift stations: Lift Station No. 2 - 1200 West Lobbitt Street (Latitude: 29.42767\Longitude: -95.255815), Lift Station No. 5 - 512 Hardie Street (Latitude: 29.41997\Longitude: -95.244821), Lift Station No. 14 - 205 North Old Galveston Road (Latitude: 29.425303\Longitude: -95.242842), Lift Station No. 15 - 2100 North Gordon Street (Latitude: 29.442475\Longitude: -95.244665), Lift Station No. 17 - East Hathaway Street (Latitude: 29.419902\Longitude: -95.237638), Lift Station No. 20 - 1780 Loop 35 Bypass (Latitude: 29.408919\Longitude: -95.233459), Lift Station No. 22 - 2880 FM 528 (Latitude: 29.448326\Longitude: -95.237847), Lift Station No. 24 - 1271 Wildwinn Drive (Latitude: 29.389168\Longitude: -95.231812), Lift Station No. 25 - 1275 North Old Galveston Road (Latitude: 29.42147\Longitude: -95.23195), Lift Station No. 28 - 2670 West Dumble Street (Latitude: 29.416211\Longitude: -95.271587), Lift Station No. 29 - 1920 Callaway Drive (Latitude: 29.406911\Longitude: -95.265447).

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	-2	13/13

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	11470	21489	53.38

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010014-1b-Angleton
Activity Title: HGAC-GLO#10-5014-000-4988

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 12/01/2009
Benefit Type:
 Area Benefit (Census)
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:
 09/11/2017
Responsible Organization:
 Brazoria County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$331,320.59
Total Budget	\$0.00	\$331,320.59
Total Obligated	\$0.00	\$331,320.59
Total Funds Drawdown	\$0.00	\$331,320.59
Program Funds Drawdown	\$0.00	\$331,320.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$331,320.59
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall utilize funds to purchase and install three (3) permanently-affixed generators with automatic transfer switches and associated appurtenances. Contractor shall construct pads for generator mounting and perform site work associated with construction. Contractor shall install one (1) one hundred fifty to two hundred kilowatt (150-200 kW) permanently-affixed, diesel-fueled generator at Lift Station No. 1 located at the intersection of Western Avenue and SH 288 (Latitude: 29.165867\Longitude: -95.452317). Contractor shall install one (1) one hundred to one hundred fifty kilowatt (100-150 kW) permanently-affixed, diesel- fueled generator at Lift Station No. 4 located at 317 Bryan Street (Latitude: 29.156617\Longitude: -95.43515). Contractor shall install one (1) three hundred to three hundred fifty kilowatt (300-350 kW) permanently-affixed, diesel- fueled generator at Lift Station No. 7 located at 29 North Kaysie Street (Latitude: 29.174909\Longitude: -95.437208). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction to take place at Lift Station No. 1 located at the intersection of Western Avenue and SH 288 (Latitude: 29.165867\Longitude: -95.452317), at Lift Station No. 4 located at 317 Bryan Street (Latitude: 29.156617\Longitude: -95.43515), and at Lift Station No. 7 located at 29 North Kaysie Street (Latitude: 29.174909\Longitude: -95.437208).



Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	3/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	6270	14211	44.12

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010014-1b-Brazoria City
Activity Title: HGAC-GLO#10-5014-000-4988

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 12/01/2009
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:
 09/11/2017
Responsible Organization:
 Brazoria County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$314,281.52
Total Budget	\$0.00	\$314,281.52
Total Obligated	\$0.00	\$314,281.52
Total Funds Drawdown	\$0.00	\$314,281.52
Program Funds Drawdown	\$0.00	\$314,281.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$314,281.52
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall purchase and install one (1) fifty to seventy-five kilowatt (50 kW – 75kW) generator at the Market Street Lift Station. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Contractor shall purchase and install double throw switches with electrical quick connects for the City’s portable generators at six (6) Lift Stations located on 111 Pleasant, 501 West Marion, 516 East Smith, 500 South Erwin, 800 North Market, and 214 Avenue I in Brazoria, Texas. Additionally, Contractor shall purchase and install one (1) one hundred twenty-five to two hundred kilowatt (125 kW-200 kW), diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at the wastewater treatment plant located at the end of County Road 797 (Windsor Road), approximately one mile southwest of the intersection of FM 521 and County Road 797 in Brazoria, Texas. Finally, Contractor shall purchase and install one (1) thirty to fifty kilowatt (30 kW - 50 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances and a concrete pad for generator mounting and perform site work associated with construction at the lift station located near the intersection of State Highway (SH) 36 and Hutson Lane. Installation of the backup generators will ensure continuous operation of the lift station and wastewater treatment plant and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.



Location Description:

Construction of (50 kW – 75kW) generator at the Market Street Lift Station, of double throw switches with electrical quick connects for the City’s portable generators at six (6) Lift Stations located on 111 Pleasant, 501 West Marion, 516 East Smith, 500 South Erwin, 800 North Market, and 214 Avenue I in Brazoria, Texas, another generator at the wastewater treatment plant located at the end of County Road 797 (Windsor Road), approximately one mile southwest of the intersection of FM 521 and County Road 797, and a 30-50 kW generator at the lift station located near the intersection of SH 36 and Hutson Lane, in Brazoria, Texas.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	-5	8/8

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1515	2813	53.86

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010014-1b-Clute College Park

Activity Title: HGAC-GLO#10-5014-000-4988

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

09/11/2017

Responsible Organization:

Brazoria County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$176,127.89
Total Budget	\$0.00	\$176,127.89
Total Obligated	\$0.00	\$176,127.89
Total Funds Drawdown	\$0.00	\$176,127.89
Program Funds Drawdown	\$0.00	\$176,127.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$176,127.89
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 kW - 150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, install generator fencing, and perform site work associated with construction. In addition, Contractor shall purchase and install approximately one thousand three hundred linear feet (1,300 l.f.) of gravel access drive to the lift station. Construction shall take place at the College Park Lift Station located at 1315 Old Angleton Road, in Brazoria County, Texas. The installation of the backup generator will ensure the continuous operation of the lift station and uninterrupted sewage treatment. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the College Park Lift Station located at 1315 Old Angleton Road, Clute, Texas.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1300	1300/1300
# of public facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	0	145	663	21.87

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010014-1b-Clute High School
Activity Title: HGAC-GLO#10-5014-000-4988

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 12/01/2009
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:
 09/11/2017
Responsible Organization:
 Brazoria County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$120,463.99
Total Budget	\$0.00	\$120,463.99
Total Obligated	\$0.00	\$120,463.99
Total Funds Drawdown	\$0.00	\$120,463.99
Program Funds Drawdown	\$0.00	\$120,463.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$120,463.99
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100-150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances, concrete pad for generator mounting, and perform site work associated with construction at the High School Lift Station located at 215 Lakeview Road. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the High School Lift Station located at 215 Lakeview Road.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	672	1076	62.45

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS010014-1b-Clute Mimosa
Activity Title: HGAC-GLO#10-5014-000-4988

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 12/01/2009
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:
 09/11/2017
Responsible Organization:
 Brazoria County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$184,715.88
Total Budget	\$0.00	\$184,715.88
Total Obligated	\$0.00	\$184,715.88
Total Funds Drawdown	\$0.00	\$184,715.88
Program Funds Drawdown	\$0.00	\$184,715.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$184,715.88
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall Install one (1) twenty kilowatt (20 kW) permanently affixed, diesel-fueled generator at the Mimosa Lift Station located at 601 Stratton Ridge (Latitude: 29.025636\Longitude: -95.389671). Contractor shall Install one (1) thirty kilowatt (30 kW) permanentlyaffixed, diesel-fueled generator. at the Wilson Park Lift Station located at 1411 Maple Street (Latitude: 29.022073\Longitude: -95.389116). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Mimosa Lift Station located at 601 Stratton Ridge (Latitude: 29.025636\Longitude: -95.389671) and at the Wilson Park Lift Station located at 1411 Maple Street (Latitude: 29.022073\Longitude: -95.389116).

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/2

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	737	957	77.01

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010014-1b-Commodore Cove
Activity Title: HGAC-GLO#10-5014-000-4988

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 12/01/2009
Benefit Type:
 Area Benefit (Survey)
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:
 09/11/2017
Responsible Organization:
 Brazoria County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$303,077.03
Total Budget	\$0.00	\$303,077.03
Total Obligated	\$0.00	\$303,077.03
Total Funds Drawdown	\$0.00	\$303,077.03
Program Funds Drawdown	\$0.00	\$303,077.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$303,077.03
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred kilowatt (100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall also purchase and install an elevated wooden structure for chlorine injection equipment. Construction shall take place at the wastewater treatment plant located at the intersection of County Road 721F and County Road 721. Installation of the backup generator will ensure continuous operation of the wastewater treatment plan and uninterrupted sewage treatment. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the wastewater treatment plant located at the intersection of County Road 721F and County Road 721.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	0	102	289	35.29

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS010014-1b-Danbury
Activity Title: HGAC-GLO#10-5014-000-4988

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

09/11/2017

Responsible Organization:

Brazoria County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$182,021.58
Total Budget	\$0.00	\$182,021.58
Total Obligated	\$0.00	\$182,021.58
Total Funds Drawdown	\$0.00	\$182,021.58
Program Funds Drawdown	\$0.00	\$182,021.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$182,021.58
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall purchase and install one (1) eighty kilowatt (80 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, install generator fencing, and perform site work associated with construction. Construction shall take place at the Fourth Street Lift Station located at 6015 Fourth Street in Danbury, Texas. In addition, Contractor shall purchase and install two (2) quick-connect manual transfer switches and related electrical controls and components at the Second Street Lift Station - Lift Station No. 2 on 2123 Avenue E # 2 and the Pug's Lift Station - Lift Station No. 3 on 1703 Avenue G # 2 in Danbury, Texas. Finally, Contractor shall purchase and install one (1) seventy-five to one hundred fifty kilowatt (75 kW - 150 kW) permanently-affixed, diesel fueled generator with automatic transfer switch and associated appurtenances with a concrete pad for the mounting, and perform site work associated with construction. Construction shall take place at the City's wastewater treatment plant located at 1600 Avenue L. Installation of the backup generator will ensure the continuous operation of the wastewater treatment plant and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Generator construction shall take place at the Fourth Street Lift Station located at 6015 Fourth Street in Danbury, Texas, and at the City's wastewater treatment plant located at 1600 Avenue L.. The transfer switches



and related electrical controls and components construction shall take place at the Second Street Lift Station - Lift Station No. 2 on 2123 Avenue E #2 - and the Pug's Lift Station - Lift Station No. 3 on 1703 Avenue G # 2 in Danbury, Texas.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	-1	4/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	622	1637	38.00

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010014-1b-Freeport
Activity Title: HGAC-GLO#10-5014-000-4988

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 12/01/2009
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:
 09/11/2017
Responsible Organization:
 Brazoria County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$342,685.09
Total Budget	\$0.00	\$342,685.09
Total Obligated	\$0.00	\$342,685.09
Total Funds Drawdown	\$0.00	\$342,685.09
Program Funds Drawdown	\$0.00	\$342,685.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$342,685.09
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred twenty-five to three hundred kilowatt (225-300 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Freeport Main Lift Station located on South Brazosport Boulevard/State Highway 288 north of State Highway 36 (Latitude: 28.94442\Longitude: -95.377518). In addition, Contractor shall purchase and install one (1) three hundred to three hundred seventy-five kilowatt (300-375 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Freeport Wastewater Treatment Plant located on Levee Road, south of State Highway 36 (Latitude: 28.94897\Longitude: -95.377032). At each location, grantee shall also construct a concrete pad for generator mounting and perform site work associated with the construction. Installation of the backup generators will ensure continuous operation of the wastewater treatment plant and lift station and uninterrupted sewage treatment. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Freeport Main Lift Station located on South Brazosport Boulevard/State Highway 288 north of State Highway 36 (Latitude: 28.94442\Longitude: -95.377518) and at the Freeport Wastewater Treatment Plant located on Levee Road, south of State Highway 36 (Latitude: 28.94897\Longitude: -95.377032).



Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	8827	12694	69.54

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010014-1b-Hillcrest Village
Activity Title: HGAC-GLO#10-5014-000-4988

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 12/01/2009
Benefit Type:
 Area Benefit (Census)
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:
 09/11/2017
Responsible Organization:
 Brazoria County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$292,860.86
Total Budget	\$0.00	\$292,860.86
Total Obligated	\$0.00	\$292,860.86
Total Funds Drawdown	\$0.00	\$292,860.86
Program Funds Drawdown	\$0.00	\$292,860.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$292,860.86
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall purchase and install four (4) permanently-affixed generators with automatic transfer switches and associated appurtenances. Grantee shall construct concrete pads for generator mounting and perform site work associated with construction. Contractor shall install one (1) seventy-five to one hundred twenty-five kilowatt (75 kW- 125 kW) permanently-affixed, diesel-fueled generator at the Wastewater Treatment Plant on 200 Riverside Drive; install one (1) thirty-five kilowatt (35 kW) permanently-affixed, diesel-fueled generator andl install generator fencing at Lift Staion No. 1 on 409 Riverside Drive; install one (1) thirty to fifty kilowatt (30 kW - 50 kW) permanently-affixed, diesel-fueled generator at Lift Station No. 2 on 105 West Wilwinn Drive; and install one (1) twenty to thirty-five kilowatt (20 kW - 35 kW) permanently-affixed, diesel-fueled generator and install generator fencing at Lift Station No. 3 on 819 ½ Riverside Drive. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction for Four (4) generators shall take place at the Wastewater Treatment Plant on 200 Riverside Drive, at Lift Staion No. 1 on 409 Riverside Drive, at Lift Station No. 2 on 105 West Wilwinn Drive, and at Lift Station No. 3 on 819 ½ Riverside Drive.



Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	4/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	133	709	18.76

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010014-1b-Lake Jackson
Activity Title: HGAC-GLO#10-5014-000-4988

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 12/01/2009
Benefit Type:
 Area Benefit (Census)
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:
 09/11/2017
Responsible Organization:
 Brazoria County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$180,828.22
Total Budget	\$0.00	\$180,828.22
Total Obligated	\$0.00	\$180,828.22
Total Funds Drawdown	\$0.00	\$180,828.22
Program Funds Drawdown	\$0.00	\$180,828.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$180,828.22
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred fifty to four hundred fifty kilowatt (250 kW - 450 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Lift Station No. 1 located at 334 Highway 332 East. Contractor shall purchase and install one (1) forty to one hundred kilowatt (40 kW – 100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Lift Station No. 35 located at 95 Lake Road. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station No. 1 located at 334 Highway 332 East, and at Lift Station No. 35 located at 95 Lake Road.

Activity Progress Narrative:



Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	-1	2/2

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	5459	18695	29.20

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010014-1b-Lake Jackson LS 20
Activity Title: HGAC-GLO#10-5014-000-4988

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

09/11/2017

Responsible Organization:

Brazoria County

Overall

	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$84,379.14
Total Budget	\$0.00	\$84,379.14
Total Obligated	\$0.00	\$84,379.14
Total Funds Drawdown	\$0.00	\$84,379.14
Program Funds Drawdown	\$0.00	\$84,379.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$84,379.14
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall install one (1) one hundred to one seventy-five to three hundred kilowatt (75 kW - 300 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances and with a concrete pad for the generator mounting and perform site work associated with construction. Construction shall take place at the Lift Station No.20 located at 532 Oleander Street, Lake Jackson, Texas. The installation of the backup generator will ensure the continuous operation of the lift station and uninterrupted sewage treatment. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Lift Station No.20 located at 532 Oleander Street, Lake Jackson, Texas.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1824	4992	36.54

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010014-1b-Manvel
Activity Title: HGAC-GLO#10-5014-000-4988

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 12/01/2009
Benefit Type:
 Area Benefit (Survey)
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:
 09/11/2017
Responsible Organization:
 Brazoria County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$246,529.41
Total Budget	\$0.00	\$246,529.41
Total Obligated	\$0.00	\$246,529.41
Total Funds Drawdown	\$0.00	\$246,529.41
Program Funds Drawdown	\$0.00	\$246,529.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$246,529.41
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall install one (1) eighty kilowatt (80 kW) permanently-affixed, diesel-fueled generator at the Wastewater Treatment Plant located at 7309 Corporate Drive (Latitude: 29.473453\Longitude: -95.367873). Contractor shall install one (1) twenty kilowatt (20 kW) permanently-affixed, diesel-fueled generator at Lift Station No. 1 located at 7309-A Corporate Drive (Latitude: 29.474046\Longitude: -95.369879). Contractor shall install one (1) eighty kilowatt (80 kW) permanently-affixed, diesel-fueled generator at the Masters Road Lift Station located at 7503 Masters Road (Latitude: 29.466466\Longitude: -95.356548). Contractor shall purchase and install three (3) quick-connect manual transfer switches and related electrical controls and components at lift stations at the following locations: Lift Station No. 2 located at 19318 Morris Avenue (Latitude: 29.4715\Longitude: -95.370877), Lift Station No. 3 located at 6827 McCoy Road (Latitude: 29.473728\Longitude: -95.362803), and Lift Station No. 4 located at 7230 Large Avenue (Latitude: 29.468427\Longitude: -95.356701). The City shall ensure the availability of portable generators to be used in conjunction with the manual switches as necessary. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Generator construction shall take place at the Wastewater Treatment Plant located at 7309 Corporate Drive (Latitude: 29.473453\Longitude: -95.367873), at 7309-A Corporate Drive (Latitude: 29.474046\Longitude: -95.369879).



-95.369879), and at the Masters Road Lift Station located at 7503 Masters Road (Latitude: 29.466466\Longitude: -95.356548). Quick-connect manual transfer switches and related electrical component construction to take place at lift stations at the following locations: Lift Station No. 2 located at 19318 Morris Avenue (Latitude: 29.4715\Longitude: -95.370877), Lift Station No. 3 located at 6827 McCoy Road (Latitude: 29.473728\Longitude: -95.362803), and Lift Station No. 4 located at 7230 Large Avenue (Latitude: 29.468427\Longitude: -95.356701).

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	-4	6/6

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	0	146	150	97.33

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010014-1b-MUD #4
Activity Title: HGAC-GLO#10-5014-000-4988

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

09/11/2017

Responsible Organization:

Brazoria County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022 To Date

\$0.00 \$131,318.39

Total Budget

\$0.00 \$131,318.39

Total Obligated

\$0.00 \$131,318.39

Total Funds Drawdown

\$0.00 \$131,318.39

Program Funds Drawdown

\$0.00 \$131,318.39

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$131,318.39

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Contractor shall purchase and install, at each of two (2) locations, an eighty-five kilowatt (85 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct concrete pads for generator mounting, install generator fencing only at Lift Station No. 2, and perform site work associated with construction.

Construction shall take place at Lift Station No. 1 located at 3210 South Peach Hollow Circle (Latitude: 29.57684\Longitude: -95.371875), and Lift Station No. 2 located at 510 Countryplace Boulevard, in Pearland, Texas (Latitude: 29.583002\Longitude: -95.37298). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station No. 1 located at 3210 South Peach Hollow Circle (Latitude: 29.57684\Longitude: -95.371875), and Lift Station No. 2 located at 510 Countryplace Boulevard, in Pearland, Texas (Latitude: 29.583002\Longitude: -95.37298).

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	0	627	2431	25.79

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS010014-1b-Oyster Creek Activity Title: HGAC-GLO#10-5014-000-4988

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

09/11/2017

Responsible Organization:

Brazoria County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$252,187.00
Total Budget	\$0.00	\$252,187.00
Total Obligated	\$0.00	\$252,187.00
Total Funds Drawdown	\$0.00	\$252,187.00
Program Funds Drawdown	\$0.00	\$252,187.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$252,187.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, associated appurtenances, and Supervisory Control and Data Acquisition System (SCADA) equipment. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Oyster Creek Wastewater Treatment Plant located at State Highway 332 East, near County Road 690. Contractor shall purchase and install Supervisory Control and Data Acquisition System (SCADA) equipment at five (5) lift stations: 322 Lift Station on 3344 Highway 332, Oyster Creek Bend Lift Station on 2102 Oyster Creek Boulevard, Elms Street Lift Station on 2629 F.M. 523, City Hall Lift Station on 3201 F.M. 523, and Duncan Lift Station on 2519 Duncan Drive. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Generator construction shall take place at the Oyster Creek Wastewater Treatment Plant located at State Highway 332 East, near County Road 690. (SCADA) equipment purchase and installation shall take place at five (5) lift stations: 322 Lift Station on 3344 Highway 332, Oyster Creek Bend Lift Station on 2102 Oyster Creek Boulevard, Elms Street Lift Station on 2629 F.M. 523, City Hall Lift Station on 3201 F.M. 523, and Duncan Lift Station on 2519 Duncan Drive.



Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	-1	6/6

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	681	1160	58.71

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010014-1b-Pearland
Activity Title: HGAC-GLO#10-5014-000-4988

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 12/01/2009
Benefit Type:
 Area Benefit (Census)
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:
 09/11/2017
Responsible Organization:
 Brazoria County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$193,107.94
Total Budget	\$0.00	\$193,107.94
Total Obligated	\$0.00	\$193,107.94
Total Funds Drawdown	\$0.00	\$193,107.94
Program Funds Drawdown	\$0.00	\$193,107.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$193,107.94
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall purchase and install eighteen (18) manual transfer switches at lift stations at the following locations: Autumn Lakes at 2355 Harrington Drive, Liberty at 3420 Liberty, Southdown at 2835 Southdown Drive, Springfield at 4014 McLean, Sunset Lakes at 1310 1/2 Chelsea Lane, Westgate at 7734 West Broadway, Lakes of Highland Glen at 1835 Highland Glen Lane, Oakbrook Estates at 1800 1/2 Branch Hill Drive, Pine Hollow at 3711 A Pine Lawn Drive, Southgate at 3551 Kirby Drive #A, Scott and Mykawa at 1445 Mykawa, Clear Creek Park at 2600 Pebble Creek, Park Village at 4102 McLean Road, Towne lake at 3803 Conroe Lake Court, Villages of Mary's Creek at 3438 Mary's Village Drive, West Lea at 6611 Mockingbird Lane #A, Sunrise Lakes at 9334 SunDown Drive, and Super Wal-Mart at 1919-2 North Main. The City shall ensure the availability of portable generators to be used in conjunction with the manual switches as necessary. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction for manual transfer switches shall take place at various lift stations throughout Brazoria County, Texas as follows: Autumn Lakes at 2355 Harrington Drive, Liberty at 3420 Liberty, Southdown at 2835 Southdown Drive, Springfield at 4014 McLean, Sunset Lakes at 1310 1/2 Chelsea Lane, Westgate at 7734 West Broadway, Lakes of Highland Glen at 1835 Highland Glen Lane, Oakbrook Estates at 1800 1/2 Branch Hill Drive, Pine Hollow at 3711 A Pine Lawn Drive, Southgate at 3551 Kirby Drive #A, Scott and Mykawa at 1445 Mykawa,



Clear Creek Park at 2600 Pebble Creek, Park Village at 4102 McLean Road, Towne lake at 3803 Conroe Lake Court, Villages of Mary's Creek at 3438 Mary's Village Drive, West Lea at 6611 Mockingbird Lane #A, Sunrise Lakes at 9334 SunDown Drive, and Super Wal-Mart at 1919-2 North Main.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	18/18

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	9712	35532	27.33

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010014-1b-Richwood
Activity Title: HGAC-GLO#10-5014-000-4988

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 12/01/2009
Benefit Type:
 Area Benefit (Census)
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:
 09/11/2017
Responsible Organization:
 Brazoria County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$182,543.25
Total Budget	\$0.00	\$182,543.25
Total Obligated	\$0.00	\$182,543.25
Total Funds Drawdown	\$0.00	\$182,543.25
Program Funds Drawdown	\$0.00	\$182,543.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$182,543.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall purchase and install one (1) eighty to one hundred twenty-five kilowatt (80-125 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the lift station located south of College Drive on the east bank of Oyster Creek. Contractor shall purchase and install Supervisory Control and Data Acquisition System (SCADA) equipment at two (2) lift stations located on 1000 Brazosport Boulevard, Lift Station No.5, and 125 College Boulevard, Lift Station No.6, in Richwood, Texas. Improvement shall address a failure to function caused by Hurricane Ike.

Location Description:

Generator construction shall take place at the lift station located south of College Drive on the east bank of Oyster Creek. Supervisory Control and Data Acquisition System (SCADA) equipment installation at two (2) lift stations located on 1000 Brazosport Boulevard (Lift Station No.5), and 125 College Boulevard (Lift Station No.6) in Richwood, Texas.

Activity Progress Narrative:



Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	-1	3/3

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	1307	3020	43.28

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010014-1b-West Columbia
Activity Title: HGAC-GLO#10-5014-000-4988

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 12/01/2009
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:
 09/11/2017
Responsible Organization:
 Brazoria County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$333,011.64
Total Budget	\$0.00	\$333,011.64
Total Obligated	\$0.00	\$333,011.64
Total Funds Drawdown	\$0.00	\$333,011.64
Program Funds Drawdown	\$0.00	\$333,011.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$333,011.64
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall purchase and install one (1) forty to eighty kilowatt (40-80 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Jefferson Lift Station located at the northeast corner of Jefferson Street and 10th Street (Latitude: 29.145401\Longitude: -95.632778).. In addition, Contractor shall purchase and install, at each of eight (8) locations, Supervisory Control and Data Acquisition System (SCADA) equipment, and a permanently-affixed quick-connect manual transfer switch with related electrical controls and components at the following locations: City Park Lift Station: East side of FM 2852 at First Capital Park (Latitude: 29.156378\Longitude: -95.64385). Sinclair Street Lift Station: West end of Sinclair Street (Latitude: 29.143016\Longitude: -95.662503). Jackson Street Lift Station: Located at Northwest corner of Jackson Street and Bennett Street (Latitude: 29.14147\Longitude: -95.653415). Bacicia Lift Station: East side of State Highway 36, north of Meadow Lane (Latitude: 29.13201\Longitude: -95.649566). Tielke Lift Station: West side of State Highway 36, north of Meadow Lane (Latitude: 29.131478\Longitude: -95.649891). Stucker Lift Station: Located in easement between Larkin Street and Loggins Drive (Latitude: 29.131543\Longitude: -95.643271). Dance Drive Lift Station: Located at Southeast corner of Dance Drive and 14th Street (Latitude: 29.127324\Longitude: -95.638443). Weems Lift Station: located at Northwest corner of State Highway 36 and Dance Drive (Latitude: 29.124554\Longitude: -95.646452). Contractor shall also purchase and install SCADA equipment at the Jefferson Street Lift Station, located at 1163 C.R. 468. Improvements will address a failure to function caused



by Hurricane Ike.

Location Description:

Generator construction shall take place at the Jefferson Lift Station located at the northeast corner of Jefferson Street and 10th Street (Latitude: 29.145401\Longitude: -95.632778). A Supervisory Control and Data Acquisition System (SCADA) equipment, and a permanently-affixed quick-connect manual transfer switch with related electrical controls and components installed at 8 lift stations at the following locations: City Park Lift Station: East side of FM 2852 at First Capital Park (Latitude: 29.156378\Longitude: -95.64385). Sinclair Street Lift Station: West end of Sinclair Street (Latitude: 29.143016\Longitude: -95.662503). Jackson Street Lift Station: Located at Northwest corner of Jackson Street and Bennett Street (Latitude: 29.14147\Longitude: -95.653415). Bacicia Lift Station: East side of State Highway 36, north of Meadow Lane (Latitude: 29.13201\Longitude: -95.649566). Tielke Lift Station: West side of State Highway 36, north of Meadow Lane (Latitude: 29.131478\Longitude: -95.649891). Stucker Lift Station: Located in easement between Larkin Street and Loggins Drive (Latitude: 29.131543\Longitude: -95.643271). Dance Drive Lift Station: Located at Southeast corner of Dance Drive and 14th Street (Latitude: 29.127324\Longitude: -95.638443). Weems Lift Station: Located at Northwest corner of State Highway 36 and Dance Drive (Latitude: 29.124554\Longitude: -95.646452). Contractor shall also purchase and install SCADA equipment at the Jefferson Street Lift Station, located at 1163 C.R. 468.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	-1	10/10

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2449	4202	58.28

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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**Grantee Activity Number: DRS010014-5-
Activity Title: HGAC-GLO#10-5014-000-4988**

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

09/11/2017

Responsible Organization:

Brazoria County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$340,778.99
Total Budget	\$0.00	\$340,778.99
Total Obligated	\$0.00	\$340,778.99
Total Funds Drawdown	\$0.00	\$340,778.99
Program Funds Drawdown	\$0.00	\$340,778.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$340,778.99
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

GLO# 10-5014-000-4988: Contractor shall purchase and install one (1) one hundred twenty-five to two hundred kilowatt (125-200 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the drainage districts operation/control center located at 915 Stratton Ridge Road, in Clute, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the DRAINAGE DISTRICT OPERATION/CONTROL CENTER located at 915 Stratton Ridge Road - Clute, Texas.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	-20	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	26596	57364	46.36

LMI%:	46.36
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS010020-4-
Activity Title: GCRPC-GLO#10-5019-000-4993**

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

10/24/2017

Responsible Organization:

Calhoun County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$276,316.95
Total Budget	\$0.00	\$276,316.95
Total Obligated	\$0.00	\$276,316.95
Total Funds Drawdown	\$0.00	\$276,316.95
Program Funds Drawdown	\$0.00	\$276,316.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$276,316.95
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall elevate the roadway by installing approximately three thousand eight hundred cubic yards (3,800 c.y.) of roadway embankment, approximately one thousand nine hundred linear feet (1,900 l.f.) of road base, and associated drainage pipes and flumes. Construction shall take place from Old Town Lake (Crabbing Bridge) to approximately 0.34 miles southeast in order to alleviate associated street drainage failures caused by Hurricane Ike.

Location Description:

Construction shall take place from Old Town Lake (Crabbing Bridge) to approximately 0.5 miles southeast in Calhoun County, Texas.

Activity Progress Narrative:

Activity actual measures were updated to match closeout documentation, added completion date and activity status will be changed to Completed following submission of QPR.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1800/2500

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	17	27	62.96
LMI%:				62.96

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010048-10-Fire Station 1-2
Activity Title: HGAC-GLO#10-5048-000-5024

Activity Type:
 Acquisition, construction, reconstruction of public facilities
Project Number:
 0003
Projected Start Date:
 03/01/2010
Benefit Type:
 Area Benefit (Census)
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:
 10/06/2017
Responsible Organization:
 Friendswood

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$172,539.82
Total Budget	\$0.00	\$172,539.82
Total Obligated	\$0.00	\$172,539.82
Total Funds Drawdown	\$0.00	\$172,539.82
Program Funds Drawdown	\$0.00	\$172,539.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$172,539.82
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall purchase and install a 35 kW natural gas generator with manual transfer switch at Fire Station No. 1 located at 1001 South Friendswood Drive (Latitude: 29.5217\Longitude: -95.1927). Contractor shall purchase and install a 35 kW natural gas generator with manual transfer switch at Fire Station No. 2 located at 2605 West Parkwood (Latitude: 29.4771\Longitude: -95.2193). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Fire Station No. 1 located at 1001 South Friendswood Drive (Latitude: 29.5217\Longitude: -95.1927) and at Fire Station No. 2 located at 2605 West Parkwood (Latitude: 29.4771\Longitude: -95.2193).

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/2

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	5097	29037	17.55

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010048-10-Fire Station 3
Activity Title: HGAC-GLO#10-5048-000-5024

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

10/06/2017

Responsible Organization:

Friendswood

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$368,428.28
Total Budget	\$0.00	\$368,428.28
Total Obligated	\$0.00	\$368,428.28
Total Funds Drawdown	\$0.00	\$368,428.28
Program Funds Drawdown	\$0.00	\$368,428.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$368,428.28
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall purchase and install one (1) thirty-five kilowatt (35 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, raised two feet (2 ft) above the 100-year flood elevation, and perform site work associated with construction. Contractor shall remove and replace the HVAC system, roof, interior walls, flooring, and perform hurricane rated hardening of roof, windows and doors. Contractor shall rehabilitate the restroom and parking lot to conform to the standards of the Americans with Disabilities Act (ADA). Contractor shall conduct lead-based paint and asbestos testing associated with the rehabilitation. Construction shall take place at Fire Station No. 3 located at 4302 Laura Leigh. The City has elected to extend the existing equipment bay with roofing, foundation and exterior walls to be paid with City funds. The City will fund the portion of the roof that extends over the new extension of the bay. GLO will fund the roof portion that is over the existing building. Both the City funded portion and the GLO funded portion will be bid together in one bid package for Fire Station #3. Improvements are to address damage caused by Hurricane Ike.

Location Description:

Construction shall take place at Fire Station No. 3 located at 4302 Laura Leigh.



Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	5097	29037	17.55

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS010048-1a-
Activity Title: HGAC-GLO#10-5048-000-5024**

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

10/06/2017

Responsible Organization:

Friendswood

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$605,947.66
Total Budget	\$0.00	\$605,947.66
Total Obligated	\$0.00	\$605,947.66
Total Funds Drawdown	\$0.00	\$605,947.66
Program Funds Drawdown	\$0.00	\$605,947.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$605,947.66
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall address the failure of the power supply to Surface Water Station #1 during Hurricane Ike by purchasing and installing a permanently affixed 450 kW natural gas generator. Contractor shall address the failure of the power supply to Water Well #2 by purchasing and installing a permanently affixed 250 kW natural gas generator.

Location Description:

Surface Water Station #1 and Water Well #2 - City of Friendswood

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	-4	8/8

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	5097	29037	17.55
LMI%:				17.55

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Grantee Activity Number: DRS010048-1b-
Activity Title: HGAC-GLO#10-5048-000-5024**

Activity Type:
Construction/reconstruction of water/sewer lines or systems
Project Number:
0003
Projected Start Date:
01/01/2010
Benefit Type:
Area Benefit (Census)
National Objective:
Urgent Need

Activity Status:
Completed
Project Title:
NON-HOUSING
Projected End Date:
12/31/2018
Completed Activity Actual End Date:
10/06/2017
Responsible Organization:
Friendswood

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,568,735.52
Total Budget	\$0.00	\$1,568,735.52
Total Obligated	\$0.00	\$1,568,735.52
Total Funds Drawdown	\$0.00	\$1,568,735.52
Program Funds Drawdown	\$0.00	\$1,568,735.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,568,735.52
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall address the failure of 33 lift stations to function due to power outages caused by Hurricane Ike by purchasing and installing a permanently affixed generator at each lift station. Generators will be located at Lift Stations 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34 and 35 throughout the city.

Location Description:

City of Friendswood - 33 lift stations throughout the city: Lift Stations #1;3-22;24-35.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	29/29

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	5097	29037	17.55
LMI%:				17.55

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS010051-10-Fire Station #4
Activity Title: HGAC-GLO#10-5051-000-5027

Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
0003

Projected Start Date:
02/28/2010

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Program Income Account:
Getunder1000limit_7.10.2012

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Galveston

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,500,002.95
Total Budget	\$0.00	\$4,500,002.95
Total Obligated	\$0.00	\$4,500,002.95
Total Funds Drawdown	\$324.95	\$4,264,131.09
Program Funds Drawdown	\$324.95	\$4,264,131.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$324.95	\$4,264,131.09
Galveston	\$324.95	\$4,264,131.09
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall construct an approximately 2,000 square foot fire station elevated to the 500 year flood elevation in order to address the direct damage and failure to function caused by Hurricane Ike of the previous fire station. The new facility will be located at 8700 Cessna Drive. GLO#10-5051-000-5027.

Location Description:

Construction shall take place in the City of Galveston - Texas area

Activity Progress Narrative:

During the reporting period, The City of Galveston had closeout underway. The City is working on submitting the economic development program metrics to finalize the closeout packet to submit for GLO review. Payroll Allocations



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	5436	11823	45.98
LMI%:				41.79

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010051-1b-LS #1
Activity Title: HGAC-GLO#10-5051-000-5027

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 02/28/2010
Benefit Type:
 Area Benefit (Survey)
National Objective:
 Low/Mod
Program Income Account:
 Getunder1000limit_7.10.2012

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2021
Completed Activity Actual End Date:

Responsible Organization:
 Galveston

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,524,754.99
Total Budget	\$0.00	\$2,524,754.99
Total Obligated	\$0.00	\$2,524,754.99
Total Funds Drawdown	\$324.96	\$2,277,928.69
Program Funds Drawdown	\$324.96	\$2,277,928.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$324.96	\$2,277,928.69
Galveston	\$324.96	\$2,277,928.69
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall construct a new lift station of 10,500 gpm firm capacity compliant with 500 year flood plain to address a failure to function caused by Hurricane Ike. GLO#10-5051-000-5027

Location Description:

Construction shall take place in the City of Galveston Texas Sewer Lift Station #1

Activity Progress Narrative:

During the reporting period, The City of Galveston had closeout underway. The City is working on submitting the economic development program metrics to finalize the closeout packet to submit for GLO review. Payroll Allocations



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	0	14782	22307	66.27

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS010051-1b-Main WWTP
Activity Title: HGAC-GLO#10-5051-000-5027

Activity Type:
 Construction/reconstruction of water/sewer lines or systems

Project Number:
 0003

Projected Start Date:
 02/28/2010

Benefit Type:
 Area Benefit (Survey)

National Objective:
 Low/Mod

Program Income Account:
 Getunder1000limit_7.10.2012

Activity Status:
 Under Way

Project Title:
 NON-HOUSING

Projected End Date:
 12/31/2021

Completed Activity Actual End Date:

Responsible Organization:
 Galveston

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$86,070,854.04
Total Budget	\$0.00	\$86,070,854.04
Total Obligated	\$0.00	\$86,070,854.04
Total Funds Drawdown	\$324.97	\$83,369,786.43
Program Funds Drawdown	\$324.97	\$83,369,786.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$324.97	\$83,369,786.43
Galveston	\$324.97	\$83,369,786.43
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall rebuild existing aeration basins, air diffusers and blowers, rebuilding the existing clarifiers and return sludge pump station, modifying the existing disinfection system and converting to ultraviolet disinfection, necessary site work, stand-by power, and modifications to the existing solids handling processes to accomodate gravity flow under 100 year flood plain water surface elevation conditions. Improvements are to address a failure to function caused by Hurricane Ike. GLO#10-5051-000-5027

Location Description:

Construction shall take place in the area of City of Galveston - Texas

Activity Progress Narrative:

During the reporting period, The City of Galveston had closeout underway. The City is working on submitting the economic development program metrics to finalize the closeout packet to submit for GLO review. Payroll Allocations



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	0	28299	43944	64.40

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Grantee Activity Number: DRS010051-21a-
Activity Title: HGAC-GLO#10-5051-000-5027**

Activity Type:
Rehabilitation/reconstruction of other non-residential

Project Number:
0003

Projected Start Date:
07/31/2010

Benefit Type:
Area Benefit (Survey)

National Objective:
Slums and Blight

Program Income Account:
Getunder1000limit_7.10.2012

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Galveston

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,181,269.52
Total Budget	\$0.00	\$1,181,269.52
Total Obligated	\$0.00	\$1,181,269.52
Total Funds Drawdown	\$324.95	\$1,181,269.49
Program Funds Drawdown	\$324.95	\$1,181,269.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$324.95	\$1,181,269.49
Galveston	\$324.95	\$1,181,269.49
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall repair the blighted conditions of unique historical buildings in the downtown Strand/Mechanic Historic District. Improvements are to address slum and blight caused by Hurricane Ike.

Location Description:

City of Galveston - Downtown Strand/Mechanic Historic District

Activity Progress Narrative:

During the reporting period, The City of Galveston had closeout underway. The City is working on submitting the economic development program metrics to finalize the closeout packet to submit for GLO review. Payroll Allocations



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	1/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	0	32644	54807	59.56

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS010051-31-East End Study
Activity Title: HGAC-GLO#10-5051-000-5027

Activity Type:

Planning

Project Number:

0003

Projected Start Date:

02/28/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Galveston

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$44,654.03
Total Budget	\$0.00	\$44,654.03
Total Obligated	\$0.00	\$44,654.03
Total Funds Drawdown	\$324.97	\$44,354.03
Program Funds Drawdown	\$324.97	\$44,354.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$324.97	\$44,354.03
Galveston	\$324.97	\$44,354.03
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Project canceled through a contract amendment/revision and removed from the Performance Statement. DRGR status change to occur upon completion of any pending adjustments.

Contractor shall address tidal flooding behind the seawall during Hurricane Ike by conducting a study to provide protection alternatives for the east end of Galveston to include alignment considerations, gate and pump station locations, storm water system improvements, environmental impacts, construction and right of way costs, and geotechnical considerations.

DREF: Category A - Hazard mitigation plan will reduce risk by guiding subsequent land use decisions to address flooding and reduce existing or future development

Location Description:

Project activity removed by contract amendment - Galveston - Texas

Activity Progress Narrative:



During the reporting period, The City of Galveston had closeout underway. The City is working on submitting the economic development program metrics to finalize the closeout packet to submit for GLO review. Payroll Allocations

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	0	568	993	57.20

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010052-10-Crystal Beach

Activity Title: HGAC-GLO#10-5052-000-5028

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

06/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,224,124.98
Total Budget	\$262.73	\$4,224,124.98
Total Obligated	\$262.73	\$4,224,119.11
Total Funds Drawdown	\$331.61	\$4,114,748.60
Program Funds Drawdown	\$331.61	\$4,114,748.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$331.61	\$4,114,748.60
Galveston County	\$331.61	\$4,114,748.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall construct a new, fully functioning ADA compliant fire station and emergency medical services (EMS) facility. Construction shall include building foundation, exterior, interior, equipment, electrical, and a diesel generator at each of the two sites. The new stations will include truck bays, meeting, office, storage, and sleeping spaces, new doors, windows, lights, flooring, ceiling, and plumbing fixtures, HVAC, fire protection, communication, and security systems. Contractor shall construct exterior improvements including grading, paving, utilities, surfacing and brick masonry hardening. Contractor shall purchase and install one (1) two hundred to two hundred seventy-five kilowatt (200 kW - 275 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Crystal Beach VFD and one (1) one hundred to one hundred seventy-five kilowatt (100 kW - 175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Port Bolivar VFD, including a concrete pad for each generator mounting and site work associated. Construction shall take place at the Crystal Beach facility location is 946 Noble Carl Drive, Crystal Beach and the Port Bolivar location is 724 Broadway, Port Bolivar, Texas. Contractor shall address the failure to function of the fire protection system and facility damage caused by Hurricane Ike to both the Crystal Beach and Port Bolivar volunteer fire departments.

Location Description:



Construction shall take place in Galveston County - Crystal Beach Fire and EMS Facility (Bolivar Peninsula VFD) at 946 Noble Carl Drive, Crystal Beach, Texas and at the Port Bolivar Fire and EMS Facility (Bolivar Peninsula VFD) at 724 Broadway, Port Bolivar, Texas.

Activity Progress Narrative:

During the reporting period, Galveston County had closeout underway. This project is in a holding pattern until the final three activities have construction complete in order to finalize the PCR. Payroll Allocations

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	3/0
# of public facilities	0	3/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1929	3853	50.06

LMI%:	50.06
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010052-14-Justice Center
Activity Title: HGAC-GLO#10-5052-000-5028

Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
0003

Projected Start Date:
02/01/2010

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Program Income Account:
Getunder1000limit_7.10.2012

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
06/30/2023

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,865,443.31
Total Budget	\$262.74	\$1,865,443.31
Total Obligated	\$262.74	\$1,865,437.45
Total Funds Drawdown	\$331.62	\$1,865,266.90
Program Funds Drawdown	\$331.62	\$1,865,266.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$331.62	\$1,865,266.90
Galveston County	\$331.62	\$1,865,266.90
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall purchase and install a permanently affixed automatic transfer switch, including related electrical controls and components, at the Galveston County Law Enforcement Building Central Plant. The County shall ensure the availability of a two thousand kilowatt (2,000 kW) permanent generator for use in conjunction with the transfer switch. Installation of automatic transfer switch will allow removing the jail and law enforcement minimum life safety circuits from the existing generator so it can provide continuous power to chill water for the Law Enforcement Building to keep it sufficiently cool. Contractor shall also purchase and install, at each of two (2) locations: one (1) permanently affixed 700 kW - 1000 kW diesel-fueled generator with automatic transfer switch, and associated appurtenances, at 601 54th Street, Galveston, Texas 77551; and one (1) permanently affixed 300 kW - 750 kW diesel-fueled generator with automatic transfer switch and associated appurtenances, pad for generator mounting, and perform site work associated with construction at 9850 Emmett F. Lowry Expressway, Texas City, Texas. Improvements are to address a failure to function of the Justice Center chiller system, which were caused by Hurricane Ike.

Location Description:

Construction shall take place in Galveston County - Galveston County Jail located at 601 54th Street, Galveston, TX 77551, and the Galveston County Law Enforcement Building 9850 Emmett F. Lowry Expy, Texas City, TX.



Activity Progress Narrative:

During the reporting period, Galveston County had closeout underway. This project is in a holding pattern until the final three activities have construction complete in order to finalize the PCR. Payroll Allocations

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	935	935	100.00

LMI%:	100
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010052-1a-Bolivar

Activity Title: HGAC-GLO#10-5052-000-5028

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

06/27/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

06/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022 To Date

\$0.00 \$5,429,091.16

Total Budget

\$262.74 \$5,429,091.16

Total Obligated

\$262.74 \$5,429,085.28

Total Funds Drawdown

\$16,688.47 \$530,452.72

Program Funds Drawdown

\$16,688.47 \$530,452.72

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$16,688.47 \$530,452.72

Galveston County

\$16,688.47 \$530,452.72

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Contractor shall construct a one million gallon elevated storage tank located at the Singing Sands pump station. Contractor shall construct a concrete pad for the storage tank and perform site work associated with construction including but not limited to installation of water pipe and permanent fencing. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on 3597 State hwy 87, Crystal Beach, TX 77650 2010 Census Tract: 7239, Blocks #1-4.

Activity Progress Narrative:

During the reportin period, Galveston County had construction substantially complete. The GLO is waiting on submission of the COCC and FWCR. 331.61 - Payroll Allocations

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	1550	0	2890	53.63
LMI%:				41.79

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010052-1a-Jail Water Activity Title: HGAC-GLO#10-5052-000-5028

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
06/27/2017

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
06/30/2023

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$629,616.72
Total Budget	\$262.73	\$629,616.72
Total Obligated	\$262.73	\$629,610.86
Total Funds Drawdown	\$331.61	\$104,515.34
Program Funds Drawdown	\$331.61	\$104,515.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$331.61	\$104,515.34
Galveston County	\$331.61	\$104,515.34
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Grantee shall construct one thousand two hundred fifty linear feet of 12 inch Ductile Iron Pipe dedicated to the County Jail. Construction activities shall include techniques such as directional boring and open trench installation of pipe. Various appurtenances including but not limited too: fire hydrants, gate valves, tapping sleeves and valves and reducers. Pipe shall ensure that no loss of critical water used for health and sanitation uses along with air conditioning.

Location Description:

Construction shall take place at the Galveston County Jail Water Lines 1000 feet west of 54th street and Post Office, southward 850 feet on Avenue H for approximately 850 l.f. and 800 feet west of intersection of Avenue H and 54th street eastward to 400 feet west of 54th street for approximately 400 l.f.

Activity Progress Narrative:

During the reporting period, Galveston County had closeout underway. This project is in a holding pattern until the final three activities have construction complete in order to finalize the PCR. Payroll Allocations



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1250

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	986	0	986	100.00

LMI%:	41.79
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010052-1b-Bayview
Activity Title: HGAC-GLO#10-5052-000-5028

Activity Type:
 Construction/reconstruction of water/sewer lines or systems

Project Number:
 0003

Projected Start Date:
 02/01/2010

Benefit Type:
 Area Benefit (Census)

National Objective:
 Urgent Need

Program Income Account:
 Getunder1000limit_7.10.2012

Activity Status:
 Under Way

Project Title:
 NON-HOUSING

Projected End Date:
 06/30/2023

Completed Activity Actual End Date:

Responsible Organization:
 Galveston County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$194,392.47
Total Budget	\$262.74	\$194,392.47
Total Obligated	\$262.74	\$194,386.59
Total Funds Drawdown	\$331.62	\$194,216.06
Program Funds Drawdown	\$331.62	\$194,216.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$331.62	\$194,216.06
Galveston County	\$331.62	\$194,216.06
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall purchase and install, at each of three (3) locations, one (1) twenty to forty kilowatt (20 kW - 40 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances and shall construct pads for generator mounting and perform site work associated with construction. Installation of the backup generators will ensure the continuous operation of the lift stations and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following lift station locations in Bayview, Texas: Lift Station 1 at 915 Miles Road, Lift Station 2 at 521 Jasper Street, and Lift Station 3 at 3221 Demrod Street all in Galveston County, Texas.

Activity Progress Narrative:

During the reporting period, Galveston County had closeout underway. This project is in a holding pattern until the final three activities have construction complete in order to finalize the PCR. Payroll Allocations



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	2/3

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	729	1458	50.00

LMI%:	50
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010052-1b-Crystal Beach

Activity Title: HGAC-GLO#10-5052-000-5028

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

06/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022 To Date

\$0.00 \$1,764,846.61

Total Budget

\$262.73 \$1,764,846.61

Total Obligated

\$262.73 \$1,764,840.73

Total Funds Drawdown

\$331.61 \$1,599,580.20

Program Funds Drawdown

\$331.61 \$1,599,580.20

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$331.61 \$1,599,580.20

Galveston County

\$331.61 \$1,599,580.20

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Contractor shall construct a Wastewater Treatment Plant (WWTP), lift stations, new sanitary sewer lines, connect homes to the new sewer system, and perform site work associated with construction. Contractor will also abandon in place or remove existing on-site sanitary sewage facilities. Installation of the wastewater facilities will ensure continuous operation of the sewage system and uninterrupted sewage treatment. Construction shall take place at Bolivar Peninsula Waste Water Treatment Plant (WWTP) located at Crystal Beach. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Bolivar Peninsula Wastewater Treatment Plant at Crystal Beach, Texas.

Activity Progress Narrative:

During the reporting period, Galveston County had closeout underway. This project is in a holding pattern until the final three activities have construction complete in order to finalize the PCR. Payroll Allocations

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	826	1652	50.00
LMI%:				50.06

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010052-5-Bolivar Culvert Outfalls

Activity Title: HGAC-GLO#10-5052-000-5028

Activity Type: Construction/reconstruction of streets	Activity Status: Under Way
Project Number: 0003	Project Title: NON-HOUSING
Projected Start Date: 02/01/2010	Projected End Date: 06/30/2023
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Galveston County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$710,741.81
Total Budget	\$262.74	\$710,741.81
Total Obligated	\$262.74	\$710,735.95
Total Funds Drawdown	\$331.62	\$237,375.02
Program Funds Drawdown	\$331.62	\$221,221.79
Program Income Drawdown	\$0.00	\$16,153.23
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$331.62	\$237,375.02
Galveston County	\$331.62	\$237,375.02
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall restore (re-align) culverts ranging in size from twenty four to forty eight inches (24 in. – 48 in.), and outfall ditches at various locations along the Bolivar Peninsula. Work includes re-aligning and restoring damaged culverts; restore outfall ditches via clearing and re-grading; install rip rap for erosion control; install driveway culverts as needed; remove existing structures as needed; re-construct pavement at various locations as needed; provide other associated appurtenances and perform site work associated with construction. Proposed drainage improvements will increase the drainage capacity of the existing drainage system and reduce flooding. Construction shall take place at Bay 2 on the west side of 5th Street, Bay 2 CC across 5th Street, Bay 5-1 West of 6th Street/Quarles Avenue approximately 200 feet outside ROW, Bay 6 East side of 7th Street-Bulkhead penetration, Bay 6 CC cross culvert beneath 7th Street, Bay 7 on West or East side of 9th Street, Bay 8 East side of 10th Street, Bay 9-1 on West side of 12th Street, Bay 9-2 CC across 12th Street, 10-1 on West side of 13th Street, Bay 10-2 on East side of 13th Street, Bay 11 on East side of 14th Street, Bay 11 CC across 14th Street, Bay 14 on West side of 16th Street, Bay 14 CC across 16th Street, Bay 30 across Yacht Basin Road North, Bay 32 on West side of Severs Cove Lane, Bay 33 on West side of Boyt Road, Bay 48-1 on West side of N. Crystal Beach Road, Bay 48-2 on East side of North Crystal Beach Road, Bay 50 on West side of Bay Vue Road and Bay 51 along west side of North Loop along the Bolivar Peninsula in Galveston County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.



Location Description:

Construction shall take place at various locations along the Bolivar Peninsula in Galveston County, Texas: at Bay 2 on the west side of 5th Street, Bay 2 CC across 5th Street, Bay 5-1 West of 6th Street/Quarles Avenue approximately 200 feet outside ROW, Bay 6 East side of 7th Street-Bulkhead penetration, Bay 6 CC cross culvert beneath 7th Street, Bay 7 on West or East side of 9th Street, Bay 8 East side of 10th Street, Bay 9-1 on West side of 12th Street, Bay 9-2 CC across 12th Street, 10-1 on West side of 13th Street, Bay 10-2 on East side of 13th Street, Bay 11 on East side of 14th Street, Bay 11 CC across 14th Street, Bay 14 on West side of 16th Street, Bay 14 CC across 16th Street, Bay 30 across Yacht Basin Road North, Bay 32 on West side of Severs Cove Lane, Bay 33 on West side of Boyt Road, Bay 48-1 on West side of N. Crystal Beach Road, Bay 48-2 on East side of North Crystal Beach Road, Bay 50 on West side of Bay Vue Road and Bay 51 along west side of North Loop in Galveston County, Texas.

Activity Progress Narrative:

During the reporting period, Galveston County had closeout underway. This project is in a holding pattern until the final three activities have construction complete in order to finalize the PCR. Payroll Allocations

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/3010

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1929	3853	50.06

LMI%:	41.79
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010052-5-Gum Bayou
Activity Title: HGAC-GLO#10-5052-000-5028

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0003

Projected Start Date:

06/27/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

06/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$505,843.39
Total Budget	\$58.71	\$505,843.39
Total Obligated	\$58.71	\$505,902.10
Total Funds Drawdown	\$0.00	\$155,606.93
Program Funds Drawdown	\$0.00	\$155,606.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$155,606.93
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Grantee shall acquire approximately 10.5 acres, clean and grub the area, and excavate in order to lower the overall elevation thus creating a detention basin. The proposed project expects to reduce water surface elevations during 10 and 100 year rainfall events along developed portions of the West Gum Bayou Tributary.

Location Description:

Construction shall take place (29°28'50.38"N, 95° 3'11.08"W) Area bounded by Wyoming Avenue to the east, Deats Road to the south, Ohio Avenue to the west and the extension of 23rd Street to the north. 2010 Census Tract: 7211, Blocks – All

Activity Progress Narrative:

Increase to budget allocation for staff payroll costs.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	3635	0	10885	33.39
LMI%:				41.79

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS010052-5-Willow Bayou

Activity Title: HGAC-GLO#10-5052-000-5028

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/27/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

06/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,095,108.73
Total Budget	\$262.73	\$2,095,108.73
Total Obligated	\$262.73	\$2,095,102.86
Total Funds Drawdown	\$16,640.84	\$220,545.51
Program Funds Drawdown	\$16,640.84	\$220,545.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,640.84	\$220,545.51
Galveston County	\$16,640.84	\$220,545.51
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Grantee shall construc drainage improvements where 2,600 feet of ditch will be widened and graded and combined with 2, 72" x 1,300 linear feet of reinforced concrete drainage pipe. Work includes: improving ditches via cleaning and re-grading, install driveway culverts as needed; remove existing structures as needed; re-construct pavement at various locations as needed; provide other associated appurtenances and perform site work associated with construction. Proposed drainage improvements will increase the drainage capacity of the existing drainage system and reduce flooding.

Location Description:

Construction shall take place on Ave L from 33rd street to Willow Bayou approximately 1000 feet south of Power Rd . For approximately 5000 l.f. in Santa Fe, Texas 2010 census tract: 7235, Blocks-All.

Activity Progress Narrative:

During the reporting period, Galveston County had construction substantially complete. GLO is waiting on submissions of COCC and FWCR. 331.61 - Payroll Allocations



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/5000

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	3241	0	9822	33.00
LMI%:				41.79

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS010052-6-High Island

Activity Title: HGAC-GLO#10-5052-000-5028

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

06/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022

To Date

\$0.00

\$4,842,159.42

Total Budget

\$262.73

\$4,842,159.42

Total Obligated

\$262.73

\$4,842,153.54

Total Funds Drawdown

\$331.63

\$4,552,687.21

Program Funds Drawdown

\$331.63

\$4,552,687.21

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$331.63

\$4,552,687.21

Galveston County

\$331.63

\$4,552,687.21

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Contractor shall construct an approximately nine thousand five hundred square foot (9,500 s.f.) fully functioning ADA compliant emergency shelter/community center. The new facility will include: windows, lights, flooring, ceiling, plumbing, an ADA compliant kitchen, restrooms and showering facilities, HVAC, fire protection, communication, and security systems. Grantee shall construct exterior improvements including: grading, paving, utilities, and surface hardening. Grantee shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at 2116 6th Street, High Island, Texas 77623, a parcel of land that is to be donated by the High Island Independent School District. Acquisition costs will be limited to the expense to transfer ownership of the parcel. Improvements shall address direct damage caused by Hurricane Ike. GLO#10-5052-000-5028.

Location Description:

Construction shall take place at 2116 6th Street, High Island, Texas 77623, a parcel of land that is to be donated by the High Island Independent School District.



Activity Progress Narrative:

During the reporting period, Galveston County had closeout underway. This project is in a holding pattern until the final three activities have construction complete in order to finalize the PCR. Payroll Allocations

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	0	490	835	58.68

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010052-9-Lauderdale
Activity Title: HGAC-GLO#10-5052-000-5028

Activity Type:
 Acquisition, construction, reconstruction of public facilities
Project Number:
 0003
Projected Start Date:
 06/27/2017
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 06/30/2023
Completed Activity Actual End Date:

Responsible Organization:
 Galveston County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,202,279.73
Total Budget	\$262.74	\$4,202,279.73
Total Obligated	\$262.74	\$4,202,273.86
Total Funds Drawdown	\$35,615.02	\$656,985.89
Program Funds Drawdown	\$13,294.20	\$634,665.07
Program Income Drawdown	\$22,320.82	\$22,320.82
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$35,615.02	\$656,985.89
Galveston County	\$35,615.02	\$656,985.89
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Grantee shall construct a boat ramp and dock facility. Additional site appurtenances include: parking, bathroom, shower, and picnic facilities. Parking lighting and dock lighting will also be included in the project. Project shall demolish existing boat ramp and bulkhead and replace with hardened structures. Real property acquisition will be conducted prior to construction.

Location Description:

Construction shall take place on the North End of Yacht Basin Road. Gilchrist, TX 2010 Census Tract: 7239, Blocks 1-4

Activity Progress Narrative:

During the reporting period, Galveston County had start of construction underway. Galveston County hosted a ground break ceremony in June 2022. 331.61 - Payroll Allocations



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	1550	0	2890	53.63
LMI%:				41.79

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010068-4-Precinct #2
Activity Title: LRGVDC-GLO#10-5066-000-5043

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

10/25/2017

Responsible Organization:

Hidalgo County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,209,929.03
Total Budget	\$0.00	\$1,209,929.03
Total Obligated	\$0.00	\$1,209,929.03
Total Funds Drawdown	\$0.00	\$1,209,929.03
Program Funds Drawdown	\$0.00	\$1,209,929.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,209,929.03
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall remove approximately five thousand four hundred eighty-five cubic yards (5,485 c.y.) of existing base and asphalt material to a depth of seven and one half inches (7.5 in.), install approximately four thousand three hundred eighty seven cubic yards (4,387 c.y.) of new flexible base material six-inch (6 in.) thick and stabilize twenty six thousand three hundred fifteen square yards (26,315 s.y.) of flexible base with approximately one hundred forty-eight tons (148 tons) of lime, apply seven thousand eight hundred ninety-five gallons (7,895 gal.) of asphalt prime coat, lay approximately twenty six thousand three hundred fifteen square yards (26,315 s.y.) of hot mix asphalt pavement of one and one half inch (1.5 in) thickness, apply forty-seven thousand six hundred and seventy-seven gallons (47,677 gal.) of seal coat (asphalt), apply one thousand three hundred twenty-five cubic yards (1,325 c.y.) of seal coat (aggregate), repair approximately one thousand two hundred fifty-seven square yards (1,257 s.y.) of potholes between zero square yards (0 s.y.) and twelve square yards (12 s.y.) in size, repair approximately eighty hundred twenty-eight square yards (828 s.y.) of potholes between twelve square yards (12 s.y.) and twenty-five square yards (25 s.y.) in size, repair approximately two thousand two square yards (2,002 s.y.) of potholes between twenty-five square yards (25 s.y.) and eighty square yards (80 s.y.) in size, repair approximately three thousand two hundred and two square yards (3,202 s.y.) of potholes between eighty square yards (80 s.y.) and two hundred fifty square yards (250 s.y.) in size and other related items. The repairs will improve transportation and ensure the function of the road. (No quantification for square yards or cubic yards available as a performance measure within proposed accomplishments.)



Location Description:

Construction shall take place on Moore Drive from Nebraska Avenue to Border Road; on Cesar Chavez Road from Sioux Road to Minnesota Road; on Eldora Road from Fern Street to Border Road; and on Minnesota Road from Jenica Circle to Border Road in Hidalgo County, Texas

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	-11186	64406/64406

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	14804	20296	72.94

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010068-4-Progresso
Activity Title: LRGVDC-GLO#10-5066-000-5043

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

10/25/2017

Responsible Organization:

Hidalgo County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$445,456.78
Total Budget	\$0.00	\$445,456.78
Total Obligated	\$0.00	\$445,456.78
Total Funds Drawdown	\$0.00	\$445,456.78
Program Funds Drawdown	\$0.00	\$445,456.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$445,456.78
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall demolish the existing roads. Contractor shall purchase and install approximately ten thousand one hundred eighty-six square yards (10,186 s.y.) of sub-grade, approximately ten thousand one hundred eighty-six square yards (10,186 s.y.) of flexible base, apply approximately two thousand thirty-seven gallons (2,037 gal) of prime coat and place approximately eight thousand four hundred twelve square yards (8,412 s.y.) of Type D HMA. Construction shall take place on Martinez Street from Catarina Road to end of street, on Ford Street from Baker Drive to Martinez Street, on Dunn Street from Maritza Street to Martinez Street and on Maritza Street from Ford Street to Catarina Road in the Catarina Subdivision. Improvements will address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place on Martinez Street from Catarina Road to end of street, on Ford Street from Baker Drive to Martinez Street, on Dunn Street from Maritza Street to Martinez Street and on Maritza Street from Ford Street to Catarina Road in the Catarina Subdivision.

Activity Progress Narrative:



Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	2850/2850

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	159	175	90.86

LMI%:	90.9
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010068-5-Precinct #1
Activity Title: LRGVDC-GLO#10-5066-000-5043

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

10/25/2017

Responsible Organization:

Hidalgo County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,146,876.60
Total Budget	\$0.00	\$1,146,876.60
Total Obligated	\$0.00	\$1,146,876.60
Total Funds Drawdown	\$0.00	\$1,146,876.60
Program Funds Drawdown	\$0.00	\$1,146,876.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,146,876.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall excavate approximately seven thousand one hundred seventy five cubic yards (7,175 c.y.) of channel, construct two hundred fifty-four linear feet (254 l.f.) of ten foot (10 ft.) by ten foot (10 ft.) concrete box culverts, provide four thousand cubic yards (4,000 c.y.) of hydro-mulch for erosion control, place two hundred sixty six cubic yards (266 c.y.) of concrete rip rap for erosion control, construct one (1) gate-well structure with sluice gate controls and other related appurtenances. An auxiliary pumping system will be needed and shall include the following: approximately one hundred fifty-eight cubic yards (158 c.y.) of six inch (6 in.) caliche, three hundred fifty-six cubic yards (356 c.y.) of cement stabilized backfill, one hundred twenty-seven linear feet (127 l.f.) of trench excavation protection, two (2) concrete headwalls, two (2) concrete collars, two hundred linear feet (200 l.f.) guard rail installation, fifty linear feet (50 l.f.) of eighteen inch (18 in.) steel pipe (with manifold and fittings), fifty linear feet (50 l.f.) of twelve inch (12 in.) steel pipe (with fittings) suction, four (4) four inch by seven foot (4 in. X 7 ft.) steel bollard (concrete filled), construction exits (Ty 2) (install/remove), four thousand seven hundred fifty-four square yards (4,754 s.y.) of embankment, four hundred fourteen linear feet (414 l.f.) temp sediment control fence, two (2) twelve inch (12 in.) pumps, two (2) twenty foot (20 ft.) metal gates, four (4) ten foot (10 ft.) long twelve inch (12 in.) flexible hoses with quick connectors for pumps, and one hundred five linear feet (105 l.f.) of metal guard rail. Construction shall take place at the Hidalgo County Precinct 1 Delta Area Drainage Outfall System extending from Mile 19 North for the northern boundary, State HWY 107 for the southern boundary, east of FM 493 for the western boundary, and IBWC North Floodway for the eastern boundary. These proposed improvements will increase the capacity of the storm



sewer systems and reduce flooding. Improvements will address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place at the Hidalgo County Precinct 1 Delta Area Drainage Outfall System extending from Mile 19 North for the northern boundary, State HWY 107 for the southern boundary, east of FM 493 for the western boundary, and IBWC North Floodway for the eastern boundary.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	254/254

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	13325	18690	71.29

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010068-5-Precinct #2
Activity Title: LRGVDC-GLO#10-5066-000-5043

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

10/25/2017

Responsible Organization:

Hidalgo County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022

To Date

\$0.00

\$938,006.68

Total Budget

\$0.00

\$938,006.68

Total Obligated

\$0.00

\$938,006.68

Total Funds Drawdown

\$0.00

\$938,006.68

Program Funds Drawdown

\$0.00

\$938,006.68

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$938,006.68

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Contractor shall perform street repairs, make utility adjustments, and perform site work associated with construction. Drainage Improvements to include cement stabilized backfill, trench excavation protection measures, manholes, inlets, concrete rip rap, erosion control measures, utility coordination, restoration of curb and pavement, as needed to complete the project. Contractor shall excavate and fill approximately eighty seven thousand five hundred cubic yards (87,500 c.y.) of earthwork, purchase and install four hundred thirty linear feet (430 l.f.) of concrete box culverts ranging in size from three foot by four foot (3 ft. x 4 ft.) to seven foot by six foot (7 ft. x. 6 ft.), five thousand nine hundred fifty linear feet (5,950 l.f.) of storm drain pipe culvert ranging in size from eighteen inch to forty-two inch (18 in. – 42 in.) in diameter, and replace one thousand three hundred fifty linear feet (1,350 l.f.) of fifteen inch (15 in.) diameter irrigation pipe. Construction shall take place at the following locations: On Jenica Circle at cul-de-sac southwest of Primavera No. 2 Subdivision, at Sunset Drive at cul-de-sac, along Minnesota Road south roadside ditch in front of Primavera No. 2 Subdivision, along easement west of Primavera No. 2 Subdivision, across Minnesota Road, along existing ditch north of Minnesota Road and east of Aldamas Subdivisions, and along existing ditch north of Primavera No.1 Subdivision running to existing outfall ditch. These proposed improvements will increase the capacity of the storm sewer systems and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:



Construction shall take place at the following locations:

On Jenica Circle at cul-de-sac southwest of Primavera No. 2 Subdivision, at Sunset Drive at cul-de-sac, along Minnesota Road south roadside ditch in front of Primavera No. 2 Subdivision, along easement west of Primavera No. 2 Subdivision, across Minnesota Road, along existing ditch north of Minnesota Road and east of Aldamas Subdivisions, and along existing ditch north of Primavera No.1 Subdivision running to existing outfall ditch.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	-1882	3840/3840

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	624	693	90.04

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010068-5-Precinct #4
Activity Title: LRGVDC-GLO#10-5066-000-5043

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

10/25/2017

Responsible Organization:

Hidalgo County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,328,913.07
Total Budget	\$0.00	\$2,328,913.07
Total Obligated	\$0.00	\$2,328,913.07
Total Funds Drawdown	\$0.00	\$2,328,913.07
Program Funds Drawdown	\$0.00	\$2,328,913.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,328,913.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall construct approximately eight thousand two hundred linear feet (8,200 l.f.) of open ditch with two (2) culvert crossings and concrete riprap in areas as needed. Purchase and install approximately four thousand five hundred linear feet (4,500 l.f.) of polymer coated spiral rib corrugated metal pipe ranging in size from thirty-six inch to sixty inch (36 in. – 60 in.), four hundred fifty linear feet (450 l.f.) of class III reinforced concrete pipe ranging in size from forty-two to sixty inch (42 in. – 60 in.), and seventy-two linear feet (72 l.f.) of reinforced concrete box with joint angle. These proposed improvements will increase the capacity of the storm sewer system by acting as a source of outfall to convey storm waters from the surrounding Colonias. Construction shall take place between Trenton Road and Alberta Road and extends approximately eight thousand two hundred linear feet (8,200 l.f.) east of Alamo Road. Trenton Drain will be the ultimate outfall for the following Colonias: Beaumont Avenue from Alamo Road to Dallas Avenue, Austin Avenue from Alamo Road to Dallas Avenue, Dallas Avenue from Beaumont Avenue to Austin Avenue, Chicago Avenue from Beaumont Avenue to Austin Avenue, San Marcos Avenue to Alamo Road, Leigh Ann Drive from Alamo Road to Alanoz Avenue, Hudson Street from Alamo Road, Pioneer Street from Hudson Street to Anchor Street, Eclipse Street from Hudson Street to Anchor Street, and Leigh Ann Drive from Alamo Road to Alanoz Avenue. Improvements will address a failure to function caused by Hurricane Dolly.
DREF: Category C - Individual Mitigation Measure



Location Description:

Precinct-wide.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	2328913/2333
# of Linear feet of Public	0	8319/8319

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	12495	17755	70.37

LMI%:	70.85
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010068-5-Progresso
Activity Title: LRGVDC-GLO#10-5066-000-5043

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

10/25/2017

Responsible Organization:

Hidalgo County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$261,596.81
Total Budget	\$0.00	\$261,596.81
Total Obligated	\$0.00	\$261,596.81
Total Funds Drawdown	\$0.00	\$261,596.81
Program Funds Drawdown	\$0.00	\$261,596.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$261,596.81
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall purchase and install approximately five thousand four hundred forty-three linear feet (5,443 l.f.) of twenty-four inch by twelve inch Inch (24 in. x 12 in.) concrete curb and gutter, eleven (11) type A curb inlets, two (2) six inch (6 in.) diameter manholes, two hundred thirty-one linear feet (231 l.f.) of six foot (6 ft.) wide valley gutters, one thousand one hundred fifty-two linear feet (1,152 l.f.) of twenty-four inch (24 in.) storm sewer, seven hundred thirty linear feet (730 l.f.) of thirty inch (30 in.) storm sewer, one hundred fifty square yards (150 s.y.) of asphalt concrete driveways, excavate one thousand six hundred fifty cubic yards (1,650 c.y.) of drainage ditch, one thousand eight hundred eighty-two linear feet (1,882 l.f.) of trench safety protection, four hundred fifty linear feet (450 l.f.) of temporary sediment control fence, de-water one thousand eighty-two linear feet (1,882 l.f.), and remove eight hundred forty three linear feet (843 l.f.) of HPDE and remove six (6) existing inlets. Construction shall take place at the following locations within the Catarina Subdivision: On Martinez Street from East of the intersection of Dunn Street and Martinez Street to Existing Drainage Ditch, on Ford Street from North of the intersection of Ford Street and Maritza Street To Intersection of Martinez Street and Ford Street, and on Dunn Street from South of the intersection of Dunn Street and Maritza Street to the Intersection of Martinez Street and Dunn Street. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:



Construction shall take place at the following locations within the Catarina Subdivision: On Martinez Street from East of the intersection of Dunn Street and Martinez Street to Existing Drainage Ditch, on Ford Street from North of the intersection of Ford Street and Maritza Street To Intersection of Martinez Street and Ford Street, and on Dunn Street from South of the intersection of Dunn Street and Maritza Street to the Intersection of Martinez Street and Dunn Street.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	1882/1882

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	159	175	90.86
LMI%:				90.9

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS010212-1a-
Activity Title: HGAC-GLO#10-5293-000-5301**

Activity Type:
Construction/reconstruction of water/sewer lines or systems
Project Number:
0003
Projected Start Date:
12/01/2009
Benefit Type:
Area Benefit (Census)
National Objective:
Low/Mod

Activity Status:
Completed
Project Title:
NON-HOUSING
Projected End Date:
12/31/2015
Completed Activity Actual End Date:
11/14/2016
Responsible Organization:
Pasadena

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$7,625,289.10
Total Budget	\$0.00	\$7,625,289.10
Total Obligated	\$0.00	\$7,625,289.10
Total Funds Drawdown	\$0.00	\$7,625,289.10
Program Funds Drawdown	\$0.00	\$7,625,289.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,625,289.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall install one 1,000,000 gallon ground storage tank, one 1,200 gallon per minute water well with two 1,000 gallon per minute capacity booster pumps (one standby), one 750 kilowatt permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall demolish one (1) existing metal storage shed and construct one (1) chemical feed building for containment near residential properties. Construction shall take place at the Tulip Street Water Plant located at 3336 ½ Tulip Street (Lat: 29.6625\Long: -95.1761). Contractor shall Rehabilitate existing water well, Install two 1,000 gallon per minute capacity booster pumps, one 175 kilowatt permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. In addition, Contractor shall purchase and install one 450 kilowatt permanently-affixed, diesel-fueled standby generator with automatic transfer switch and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Contractor shall create an air gap system by installing an eighteen inch (18 in.) water line from the existing eighteen inch (18 in.) water transmission line along Westside Street to the existing Westside ground storage tank and back to the transmission line along Westside Street. . Construction shall take place at the Westside Well located at 2939 Westside Street (Lat: 29.6665\Long: -95.2006). Contractor shall install one 150,000 gallon ground storage tank and one 100 kilowatt permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site



work associated with construction. Construction shall take place at the El Jardin Ground Storage Tank located at 519 El Jardin Drive in the El Jardin Del Mar Subdivision (Lat: 29.6001\Long: -94.9911). Contractor shall install one 1,500 gallon per minute water well, and one 450 kilowatt permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. In addition, Contractor shall replace two 1,500 gallon per minute booster pumps, demolish existing control buildings and install a CMU building to house chemicals. Construction shall take place at the Cascade Street Facility located at 1201 Southmore Avenue West (Lat: 29.6902\Long: -95.2246). Contractor shall remove and replace two 1,500 gallon per minute capacity permanently-affixed, diesel-fueled booster pumps. In addition, Contractor shall purchase and install one 125 kilowatt permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the 2025 Pasadena Facility (Lat: 29.6834\Long: -95.1876). Contractor shall Remove and replace three 750 gallon per minute capacity permanently-affixed, diesel-fueled booster pumps. In addition, Contractor shall purchase and install one 400 kilowatt permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site wok associated with construction. Construction shall take place at the 6302 Sycamore Street Facility (Lat: 29.6704\Long: -95.1437). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Tulip Street Water Plant located at 3336 ½ Tulip Street (Lat: 29.6625\Long: -95.1761), at the Westside Well located at 2939 Westside Street (Lat: 29.6665\Long: -95.2006), at the El Jardin Ground Storage Tank located at 519 El Jardin Drive in the El Jardin Del Mar Subdivision (Lat: 29.6001\Long: -94.9911), at the Cascade Street Facility located at 1201 Southmore Avenue West (Lat: 29.6902\Long: -95.2246), at the 2025 Pasadena Facility (Lat: 29.6834\Long: -95.1876), at the 6302 Sycamore Street Facility (Lat: 29.6704\Long: -95.1437), Pasadena, Texas.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	10/10

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	72059	140680	51.22

LMI%:	51.22
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010212-1b-LS
Activity Title: HGAC-GLO#10-5293-000-5301

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 12/01/2009
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2015
Completed Activity Actual End Date:
 11/14/2016
Responsible Organization:
 Pasadena

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,200,673.01
Total Budget	\$0.00	\$2,200,673.01
Total Obligated	\$0.00	\$2,200,673.01
Total Funds Drawdown	\$0.00	\$2,200,673.01
Program Funds Drawdown	\$0.00	\$2,200,673.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,200,673.01
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall demolish the existing wet well, piping, and valves, perform diversion pumping, purchase and install two (2) submersible pumps, wet well with hatch, piping, valves, fittings, electrical components, concrete, paving, and perform site work associated with construction. Construction shall take place at the following locations: El Cary Lift Station located at 115 Forest Lake Drive (Latitude: 29.5669\Longitude: -95.0654), Winding Road Lift Station located at 4940 Allen Genoa Road (Latitude: 29.6355\Longitude: -95.1935), and the Catalina Lift Station located at 4301 Red Bluff Road (Latitude: 29.6781\Longitude: -95.1440). Contractor shall rehabilitate the existing wet well, install new wet well liner, perform diversion pumping, purchase and install two (2) submersible pumps, wet well, wet well with hatch, piping, valves, fittings, electrical components, concrete, paving, and perform site work associated with construction at the Bearle Lift Station located at 2003 Thomas Street (Latitude: 29.7055\Longitude: -95.1862). Contractor shall rehabilitate the existing wet well, install new wet well liner, perform diversion pumat 6ping, purchase and install two (2) submersible pumps, wet well with hatch, piping, valves, fittings, electrical components, concrete, paving, and perform site work associated with construction at the Middlefield Lift Station located 957 Middlefield (Latitude: 29.6427\Longitude: -95.131). Contractor shall rehabilitate the existing wet well, install new wet well liner, perform diversion pumping, purchase and install three (3) submersible pumps, wet well with hatch, piping, valves, fittings, electrical components, concrete, paving, and perform site work associated with construction at the Redwood Falls Lift Station located at 7160 Redwood Falls (Latitude: 29.6457\Longitude: -95.1289). Contractor shall purchase and install a diesel pump, fuel tank, concrete, piping, and perform site work associated with



construction at the West Pitts Lift Station located at 819 West Pitts (Latitude: 29.7142\Longitude: -95.2184). Contractor shall purchase and install a diesel pump, fuel tank, concrete, piping, and perform site work associated with construction at the Thomas/Preston Lift Station located at 2920 Thomas Avenue (Latitude: 29.7084\Longitude: -95.1727). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

City of Pasadena - Bearle Lift Station located at 2003 Thomas Street (Latitude: 29.7055\Longitude: -95.1862), Middlefield Lift Station located 957 Middlefield (Latitude: 29.6427\Longitude: -95.131), Redwood Falls Lift Station located at 7160 Redwood Falls (Latitude: 29.6457\Longitude: -95.1289), El Cary Lift Station located at 115 Forest Lake Drive (Latitude: 29.5669\Longitude: -95.0654), Winding Road Lift Station located at 4940 Allen Genoa Road (Latitude: 29.6355\Longitude: -95.1935), at the Catalina Lift Station located at 4301 Red Bluff Road (Latitude: 29.6781\Longitude: -95.1440), at the West Pitts Lift Station located at 819 West Pitts (Latitude: 29.7142\Longitude: -95.2184), and at the Thomas/Preston Lift Station located at 2920 Thomas Avenue (Latitude: 29.7084\Longitude: -95.1727).

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	8/8

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	72059	140680	51.22
LMI%:				51.22

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010212-1b-Manholes
Activity Title: HGAC-GLO#10-5293-000-5301

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 12/01/2009
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2015
Completed Activity Actual End Date:
 11/14/2016
Responsible Organization:
 Pasadena

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$265,011.77
Total Budget	\$0.00	\$265,011.77
Total Obligated	\$0.00	\$265,011.77
Total Funds Drawdown	\$0.00	\$265,011.77
Program Funds Drawdown	\$0.00	\$265,011.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$265,011.77
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall purchase and install forty-nine (49) manhole linings and manhole rings. Construction shall take place at the following locations: on Preston Road from Pine Avenue to Spencer Highway; on Morning Glory Drive from Pine Avenue to Spencer Highway; on Violet Street from Oak Avenue to Holly Avenue; on Lily Street from Pine Avenue to Old Vista Road; on Lilac Street from Pine Avenue to Old Vista Road; on Pansy Street from Pine Avenue to Old Vista Road; on Bluebonnet Street from Spencer Highway to Old Vista Road; on Daisy Street from Spencer Highway to Old Vista Road; on Cypress Street from Pansy Street to Goldenrod Street; on Sycamore Avenue from Violet Street to Goldenrod Street; on Holly Avenue from Pansy Street to Lilac Street; on Goldenrod Street from Beginning to End; on Flowers Street from Beginning to End; and on Oleander Street at Pine Avenue Intersection. Improvements will address a failure to function caused by Hurricane Ike.

DREF: Category C Portion Residential: Pasadena has 1085 residential properties and 155 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8750 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80



percent. Combined Ratio: .84

Location Description:

Construction shall take place at the following locations: on Preston Road from Pine Avenue to Spencer Highway; on Morning Glory Drive from Pine Avenue to Spencer Highway; on Violet Street from Oak Avenue to Holly Avenue; on Lily Street from Pine Avenue to Old Vista Road; on Lilac Street from Pine Avenue to Old Vista Road; on Pansy Street from Pine Avenue to Old Vista Road; on Bluebonnet Street from Spencer Highway to Old Vista Road; on Daisy Street from Spencer Highway to Old Vista Road; on Cypress Street from Pansy Street to Goldenrod Street; on Sycamore Avenue from Violet Street to Goldenrod Street; on Holly Avenue from Pansy Street to Lilac Street; on Goldenrod Street from Beginning to End; on Flowers Street from Beginning to End; and on Oleander Street at Pine Avenue Intersection, Pasadena, Texas.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	497465/23245
# of public facilities	-50	49/49

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3752	6770	55.42
LMI%:				55.42

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010212-1b-West Pitts
Activity Title: HGAC-GLO#10-5293-000-5301

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 12/01/2009
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2015
Completed Activity Actual End Date:
 11/14/2016
Responsible Organization:
 Pasadena

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,121,820.78
Total Budget	\$0.00	\$1,121,820.78
Total Obligated	\$0.00	\$1,121,820.78
Total Funds Drawdown	\$0.00	\$1,121,820.78
Program Funds Drawdown	\$0.00	\$1,121,820.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,121,820.78
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall construct rehabilitate existing sanitary sewer lines ranging from eighteen inches to twenty-four inches (18 in. - 24 in.), including associated manholes and service reconnects with the right-of-way as follows: Construct approximately five hundred twenty-one linear feet (521 l.f.) of 18 inch sanitary sewer lines from manhole just north of Highway 225 to a new manhole just south of Highway 225 along Carl Street right-of-way, and west across Memorial Park Dr.; Pipe-burst existing eighteen inch to twenty-four inch (18 in. - 24 in.) sanitary sewer sections and cure-in-place existing 24 inch sanitary sewer section located approximately eight hundred seventy-four linear feet (874 l.f.) to the North of Broadway Street; Remove and replace existing 24 inch sanitary sewer section located approximately two thousand sixty-three linear feet (263 l.f.) along Vince Street from Broadway Street to Garfield Avenue; and Rehabilitate approximately one thousand four hundred sixty-five linear feet (1,465 l.f.) of sewer along Vince Street from Garfield Avenue to Thomas Avenue. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Various locations throughout Pasadena, Texas: sanitary sewer from manhole just north of Highway 225 to a new manhole just south of Highway 225 along Carl Street right-of-way, and west across Memorial Park Dr.; sanitary sewer sections approximately eight hundred seventy-four linear feet (874 l.f.) to the North of Broadway Street; approximately two hundred sixty-three linear feet (263 l.f.) along Vince Street from Broadway Street to



Garfield Avenue; and along Vince Street from Garfield Avenue to Thomas Avenue.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3123/3123

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	5233	7998	65.43

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010212-5-Beltway Activity Title: HGAC-GLO#10-5293-000-5301

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

11/14/2016

Responsible Organization:

Pasadena

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,184,851.03
Total Budget	\$0.00	\$1,184,851.03
Total Obligated	\$0.00	\$1,184,851.03
Total Funds Drawdown	\$0.00	\$1,184,851.03
Program Funds Drawdown	\$0.00	\$1,184,851.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,184,851.03
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall purchase and install one (1) storm water pump station and related appurtenances. Contractor shall perform approximately five hundred square yards (500 s.y.) of pavement replacement, inlet replacement, excavation, and site work associated with construction. Construction shall take place on the Beltway 8 northbound feeder road from north of Spencer Highway to Harris County Flood Control District Channel B-115. Improvements will address a failure to function caused by Hurricane Ike.

DREF: Category C Portion Residential: Pasadena has 11,856 residential properties and 970 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9244 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .86

Location Description:

Construction shall take place on the Beltway 8 northbound feeder road from north of Spencer Highway to Harris County Flood Control District Channel B-115.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	2339469/4986
# of public facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	72059	140680	51.22

LMI%:	51.22
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010212-5-Beverly
Activity Title: HGAC-GLO#10-5293-000-5301

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

11/14/2016

Responsible Organization:

Pasadena

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$477,716.18
Total Budget	\$0.00	\$477,716.18
Total Obligated	\$0.00	\$477,716.18
Total Funds Drawdown	\$0.00	\$477,716.18
Program Funds Drawdown	\$0.00	\$477,716.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$477,716.18
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall purchase and install approximately seven hundred forty linear feet (740 l.f.) of thirty-six inch (36 in.) and one thousand one hundred seventy linear feet (1,170 l.f.) of forty-eight inch (48 in.) diameter reinforced concrete pipe culverts. Construction shall take place in the Golden Acres Subdivision on Sycamore Street from Beverly Street to Jana Street and then along Jana Street to existing detention basin. From the end of the storm drain a swale of approximately five hundred linear feet (500 l.f.) is cut in the bottom of the detention basin to the outlet pump station. Construction shall take place in the Golden Acres Subdivision on Beverley Street from Pine Street to Spencer Highway. Improvements will address a failure to function caused by Hurricane Ike.

DREF: Category C Portion Residential: Pasadena has 11,856 residential properties and 970 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9244 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .86



Location Description:

Construction shall take place in the Golden Acres Subdivision on Sycamore Street from Beverly Street to Jana Street and then along Jana Street to existing detention basin and in the Golden Acres Subdivision on Beverley Street from Pine Street to Spencer Highway.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	928338/29148
# of Linear feet of Public	0	1918/1910

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1924	2589	74.31

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010212-5-Dike-Dam
Activity Title: HGAC-GLO#10-5293-000-5301

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

11/14/2016

Responsible Organization:

Pasadena

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022 To Date

\$0.00 \$1,176,780.02

Total Budget

\$0.00 \$1,176,780.02

Total Obligated

\$0.00 \$1,176,780.02

Total Funds Drawdown

\$0.00 \$1,176,780.02

Program Funds Drawdown

\$0.00 \$1,176,780.02

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$1,176,780.02

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Contractor shall remove and replace approximately four thousand two hundred linear feet (4,200 l.f.) of channel lining with concrete headwalls at road crossings and SET's at the Southmore storm infall including right of way preparation. Contractor shall purchase and install approximately twenty-five linear feet (25 l.f.) of forty-eight inch (48 in.) reinforced concrete pipe and re-grade approximately four thousand eight hundred cubic yards (4,800 c.y.) of ditch. Construction shall take place at the drainage channel along Finrock from Harris Street to Southmore Avenue and at the drainage channel on Mobile Ditch from Harris Street to Vermillion Ditch. Improvements will address a failure to function caused by Hurricane Ike. DREF: Category C Portion Residential: Pasadena has 11,856 residential properties and 970 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9244 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .86



Location Description:

Construction shall take place at the drainage channel along Finrock from Harris Street to Southmore Avenue and at the drainage channel on Mobile Ditch from Harris Street to Vermillion Ditch.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	2323327/1803
# of Linear feet of Public	0	4225/4225

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3256	5702	57.10

LMI%:	57.1
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010212-5-El Jardin
Activity Title: HGAC-GLO#10-5293-000-5301

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

11/14/2016

Responsible Organization:

Pasadena

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,737,491.91
Total Budget	\$0.00	\$1,737,491.91
Total Obligated	\$0.00	\$1,737,491.91
Total Funds Drawdown	\$0.00	\$1,737,491.91
Program Funds Drawdown	\$0.00	\$1,737,491.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,737,491.91
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall furnish and install approximately one thousand five hundred twenty-one linear feet (1,521 l.f.) of forty-eight inch (48 in.) diameter reinforced concrete pipe, two hundred eighty-one linear feet (281 l.f.) of twenty-four inch (24 in.) diameter reinforced concrete pipe laterals. The new storm sewer outfall to Galveston Bay will include a concrete headwall at Charles Ditch with Safety End Treatment (SET), utility adjustments and storm surge interceptor structure with backflow preventer, and re-grade the existing drainage ditch to increase capacity. Construction shall take place at El Jardin Subdivision (Charles Ditch) located on the Southeast side of the city Pasadena (Latitude: 29.5988\Longitude: -94.5988). Contractor shall purchase and install approximately eight hundred sixty-five linear feet (865 l.f.) of forty-eight inch (48 in.) reinforced concrete pipe, twenty-one linear feet (21 l.f.) of 24 inch reinforced concrete pipe, thirty linear feet (30 l.f.) of six foot by four foot (6 ft. X 4 ft.) junction boxes, three (3) 48-inch SET's, install a storm water interceptor with two (2) backflow preventers, and re-grade the existing drainage ditch to increase channel capacity. Construction shall take place at the El Cary Subdivision located on the Southeast side of the city Pasadena (Latitude: 29.5661\Longitude: -95.0618). Contractor shall install an approximately one thousand five hundred twenty-five linear feet (1,525 l.f.) of rectangular concrete channel from Highway 225 to existing Centerpoint Energy concrete box bridge, and approximately one thousand five hundred forty-three square yards (1,543 s.y.) of slope paving to reduce scour and enhance velocity with channel capacity. Construction shall take place at the Cotton Patch Drainage Channel located at the Red Bluff Terrace Subdivision (Latitude: 29.7173\Longitude: -95.1881). Improvements will address a failure to function caused by Hurricane Ike.



DREF: Category C Portion Residential: Pasadena has 11,856 residential properties and 970 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9244 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .86

Location Description:

Construction shall take place at El Jardin Subdivision (Charles Ditch) located on the Southeast side of the city Pasadena (Latitude: 29.5988\Longitude: -94.5988). Construction shall take place at the El Cary Subdivision located on the Southeast side of the city Pasadena (Latitude: 29.5661\Longitude: -95.0618) and channel construction shall take place at the Cotton Patch Drainage Channel located at the Red Bluff Terrace Subdivision (Latitude: 29.7173\Longitude: -95.1881).

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	3447889/2235
# of Linear feet of Public	0	4242/4243

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	8070	14726	54.80

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010220-14-City Jail
Activity Title: HGAC-GLO#10-5290-000-5298

Activity Type:
 Acquisition, construction, reconstruction of public facilities
Project Number:
 0003
Projected Start Date:
 03/01/2010
Benefit Type:
 Area Benefit (Census)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2021
Completed Activity Actual End Date:
 09/26/2018
Responsible Organization:
 Baytown

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$54,306.63
Total Budget	\$0.00	\$54,306.63
Total Obligated	\$0.00	\$54,306.63
Total Funds Drawdown	\$0.00	\$54,306.63
Program Funds Drawdown	\$0.00	\$54,306.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$54,306.63
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall purchase and install eight (8) roll-up shutters of various sizes consisting of approximately forty-four square feet (44 s.f.), two (2) flexible wind abatement systems consisting of approximately four hundred eighty square feet (480 s.f.), three hundred thirty-five square feet (335 s.f.) of impact-resistant storefront system and glazing to harden this facility. Construction shall take place at the City Jail located at 3120 North Main Street. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the City Jail located at 3120 North Main Street.

Activity Progress Narrative:

Activity actual measures were updated to match closeout documentation, added completion date and activity status will be changed to Completed following submission of QPR.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
# of Persons	Low	Mod	Total	Low/Mod%
	0	35435	76090	46.57

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010220-14-EMS

Activity Title: HGAC-GLO#10-5290-000-5298

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

09/26/2018

Responsible Organization:

Baytown

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,357,789.67
Total Budget	\$0.00	\$1,357,789.67
Total Obligated	\$0.00	\$1,357,789.67
Total Funds Drawdown	\$0.00	\$1,357,789.67
Program Funds Drawdown	\$0.00	\$1,357,789.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,357,789.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall purchase and install fifteen (15) impact-resistant windows, approximately two hundred eighty-two square feet (282 s.f.) of glazing, two (2) exterior impact-resistant hollow metal doors, remove two (2) overhead coiling doors and replace with face brick and cast stone-clad exterior wall, replace existing roof to meet wind loading requirements to harden this medical facility. Contractor shall repair and refurbish existing exterior brick and modify interior of building and perform site work to meet current code requirements. Contractor shall purchase and install one (1) eighty-five kilowatt (85 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Contractor shall also construct a six thousand four hundred square foot (6,400 s.f.) addition to the EMS building consisting of a four (4) bay addition to accommodate EMS vehicles, office space, storage and supply areas, and a shower/restroom. The structural system for the addition shall be a cast-in-place concrete slab and beam on drilled piers with structural steel columns and steel roof deck on steel trusses, and shall be designed to meet applicable code requirements and one hundred fifty mile-per-hour (150 m.p.h.) wind loads. The building materials shall be brick and cast stone veneer over CMU with painted hollow metal doors, impact resistant aluminum storefront with impact resistant tinted glazing, and prefinished aluminum bay doors. Construction shall take place at the Baytown Emergency Medical Service (EMS) Facility located at 109 South Main Street. Improvements will address direct damage and a failure to function caused by Hurricane Ike.



Location Description:

Construction shall take place at the Baytown Emergency Medical Service (EMS) Facility located at 109 South Main Street.

Activity Progress Narrative:

Activity actual measures were updated to match closeout documentation, added completion date and activity status will be changed to Completed following submission of QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	19853	34170	58.10

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010220-14-Police Main
Activity Title: HGAC-GLO#10-5290-000-5298

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

09/26/2018

Responsible Organization:

Baytown

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$149,314.61
Total Budget	\$0.00	\$149,314.61
Total Obligated	\$0.00	\$149,314.61
Total Funds Drawdown	\$0.00	\$149,314.61
Program Funds Drawdown	\$0.00	\$149,314.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$149,314.61
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall purchase and install fourteen (14) impact-resistant windows and approximately two hundred ninety-two square feet (292 s.f.) of glazing, remove six (6) existing windows and two (2) areas of glazed storefront and replace with face brick-clad exterior wall, and six (6) exterior impact-resistant hollow metal doors, frames and hardware to harden this facility. Construction shall take place at the police substation located at 307 South Main Street (Latitude: 29.7300\Longitude: -94.9689). Also, Contractor shall also purchase and install approximately one hundred twenty-nine square feet (129 s.f.) of accordion shutters and approximately one thousand three hundred twenty-one square feet (1,321 s.f.) of storm screening. Contractor shall purchase and install two (2) roll-up shutters of various sizes consisting of approximately seventy-one square feet (71 s.f.), fifteen (15) impact-resistant windows, storefront, storefront doors, approximately six hundred ninety square feet (690 s.f.) of glazing, six (6) exterior impact-resistant hollow metal doors, two (2) flexible wind abatement systems consisting of approximately ninety-eight square feet (98 s.f.), and one (1) impact-resistant louver to harden this facility. Construction shall take place at the police substation located at 220 West Defee Street (Latitude: 29.7337\Longitude: -94.9697). These activities shall address failures to function caused by Hurricane Ike.

Location Description:



Construction shall take place at the police substation located at 307 South Main Street (Latitude: 29.7300\Longitude: -94.9689) and at the police substation located at 220 West Defee Street (Latitude: 29.7337\Longitude: -94.9697).

Activity Progress Narrative:

Activity actual measures were updated to match closeout documentation, added completion date and activity status will be changed to Completed following submission of QPR.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	1	2/2

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey

	Low	Mod	Total	Low/Mod%
# of Persons	0	12523	23331	53.68

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS010220-14-Police Market St
Activity Title: HGAC-GLO#10-5290-000-5298

Activity Type:
 Acquisition, construction, reconstruction of public facilities
Project Number:
 0003
Projected Start Date:
 03/01/2010
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod
Program Income Account:
 Getunder1000limit_7.17.2012

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2021
Completed Activity Actual End Date:
 09/26/2018
Responsible Organization:
 Baytown

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$48,714.60
Total Budget	\$0.00	\$48,714.60
Total Obligated	\$0.00	\$48,714.60
Total Funds Drawdown	\$0.00	\$48,714.60
Program Funds Drawdown	\$0.00	\$48,714.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$48,714.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall purchase and install six (6) roll-up shutters of various sizes consisting of approximately one hundred fourteen square feet (114 s.f.) and two (2) exterior impact-resistant metal doors, frames, and hardware to harden this facility. Construction shall take place at the police substation located at 3530 Market Street. Improvements will address direct damage and a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Police Substation on 3530 Market Street, Baytown, Texas.

Activity Progress Narrative:

Activity actual measures were updated to match closeout documentation, added completion date and activity status will be changed to Completed following submission of QPR.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	7321	10730	68.23
LMI%:				68.23

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS010220-14-Police Substation
Activity Title: HGAC-GLO#10-5290-000-5298

Activity Type:
 Acquisition, construction, reconstruction of public facilities
Project Number:
 0003
Projected Start Date:
 03/01/2010
Benefit Type:
 Area Benefit (Census)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2021
Completed Activity Actual End Date:
 09/26/2018
Responsible Organization:
 Baytown

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$60,925.63
Total Budget	\$0.00	\$60,925.63
Total Obligated	\$0.00	\$60,925.63
Total Funds Drawdown	\$0.00	\$60,925.63
Program Funds Drawdown	\$0.00	\$60,925.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$60,925.63
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall purchase and install two (2) accordion shutters of various sizes consisting of approximately three hundred square feet (300 s.f.), three (3) roll-up shutters of various sizes consisting of approximately one hundred twenty-five square feet (125 s.f.), six (6) perforated metal screening systems, and three (3) exterior impact-resistant hollow metal doors, frames and hardware to harden this facility. Construction shall take place at the police substation located at 3200 North Main Street. Improvements will address direct damage and a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the police substation located at 3200 North Main Street.

Activity Progress Narrative:

Activity actual measures were updated to match closeout documentation, added completion date and activity status will be changed to Completed following submission of QPR.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	8658	22891	37.82

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS010220-14-Police Wye Dr
Activity Title: HGAC-GLO#10-5290-000-5298

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

09/26/2018

Responsible Organization:

Baytown

Overall

	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$176,792.64
Total Budget	\$0.00	\$176,792.64
Total Obligated	\$0.00	\$176,792.64
Total Funds Drawdown	\$0.00	\$176,792.64
Program Funds Drawdown	\$0.00	\$176,792.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$176,792.64
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall purchase and install seven (7) roll-up shutters of various sizes consisting of approximately two hundred twenty-one square feet (221 s.f.), one (1) accordion shutter consisting of approximately one hundred forty-six square feet (146 s.f.), and seven (7) exterior impact-resistant hollow metal doors to harden this facility. Contractor shall purchase and install one (1) eighty-five kilowatt (85 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the police substation located at 203 East Wye Drive. Improvements will address direct damage and a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Building improvements and generator installation shall take place at the police substation located at 203 East Wye Drive.

Activity Progress Narrative:

Activity actual measures were updated to match closeout documentation, added completion date and activity status will be changed to Completed following submission of QPR.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	8658	22891	37.82
LMI%:				37.82

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS010220-1a-
Activity Title: HGAC-GLO#10-5290-000-5298**

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
03/01/2010

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Program Income Account:
Getunder1000limit_7.17.2012

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2021

Completed Activity Actual End Date:
09/26/2018

Responsible Organization:
Baytown

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,355,934.74
Total Budget	\$0.00	\$3,355,934.74
Total Obligated	\$0.00	\$3,355,934.74
Total Funds Drawdown	\$0.00	\$3,355,934.74
Program Funds Drawdown	\$0.00	\$3,355,934.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,355,934.74
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall purchase and install three (3) one thousand five hundred kilowatt (1,500 kW) permanently-affixed, diesel-fueled generators with automatic transfer switches and associated appurtenances. At two (2) locations, Contractor shall also construct a concrete pad for generator mounting and perform site work associated with construction. At one location, Contractor shall install generator on existing concrete pad and perform associated site work. Construction shall take place at the Baytown Area Water Treatment Plant located at 7419 Thompson Road. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at three locations at the Baytown Area Water Treatment Plant located at 7419 Thompson Road.

Activity Progress Narrative:

Activity actual measures were updated to match closeout documentation, added completion date and activity status will be changed to Completed following submission of QPR.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	4/3

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	35435	76090	46.57
LMI%:				46.57

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS010220-1b-
Activity Title: HGAC-GLO#10-5290-000-5298**

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

09/26/2018

Responsible Organization:

Baytown

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022 To Date

\$0.00 \$7,049,825.42

Total Budget

\$0.00 \$7,049,825.42

Total Obligated

\$0.00 \$7,049,825.42

Total Funds Drawdown

\$0.00 \$7,049,825.32

Program Funds Drawdown

\$0.00 \$7,049,825.32

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$7,049,825.32

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Contractor shall purchase and install one (1) one thousand five hundred kilowatt to two thousand five hundred kilowatt (1,500 kW - 2,500 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Center District Wastewater Treatment Plant located at 1601 West Main Street (Latitude: 29.7212\Longitude: -94.9868). In addition, Contractor shall purchase and install one (1) one thousand five hundred kilowatt to two thousand five hundred kilowatt (1,500 kW - 2,500 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the East District Wastewater Treatment Plant located at 3030 Ferry Road (Latitude: 29.7575\Longitude: -94.9197).

LIFT STATIONS - Contractor shall purchase and install twenty-one (21) permanently-affixed, diesel-fueled generators, each with automatic transfer switches with SCADA modifications and associated appurtenances at the following locations: 203 ½ North Bayou Bend (Latitude: 29.7854\Longitude: -94.9166), 705 ½ North Robert Lanier (Latitude: 29.7504\Longitude: -94.9819), 1802 ½ Tri City Beach Road (Latitude: 29.7109\Longitude: -94.9532), 227 ½ South FM 565 (Latitude: 29.7732\Longitude: -94.9117), 4620 North Highway 146 (Latitude: 29.7670\Longitude: -94.9195), 2515 Cedar Bayou Road (Latitude: 29.7499\Longitude: -94.9344), 3209 West Cedar Bayou Lynchburg Road (Latitude: 29.7819\Longitude: -95.0017), 9510 Bayou Woods Drive (Latitude: 29.7966\Longitude: -94.9211), 5903 ½ North Highway 146 (Latitude: 29.7818\Longitude: -94.9130), 2505 ½ North Highway 146 (Latitude: 29.7713\Longitude: -94.9160), 9904 Lynwood Drive (Latitude: 29.8046\Longitude: -94.9100), 2205 ½ Woodlawn Drive (Latitude: 29.7301\Longitude: -94.9430), 3023 ½ Massey Tompkins Road (Latitude: 29.7674\Longitude: -94.9287), 403 Lynchburg Cedar Bayou Drive (Latitude: 29.7772



\Longitude: -94.9718), 4102 Allenbrook (Latitude: 29.7669\Longitude: -94.9714), 7127 Highway 146 (Latitude: 29.7993\Longitude: -94.9055), 10117 Gloria Lane (Latitude: 29.8125\Longitude: -94.9029), 3107 North Main (Latitude: 29.7629\Longitude: -94.9642), 3911 ½ East Freeway (Latitude: 29.8020\Longitude: -95.0014), 6829 ½ Decker Drive (Latitude: 29.78614\Longitude: -95.0408), and 7818 ½ North Highway 146 (Latitude: 29.8115\Longitude: -94.9017). AUXILIARY PUMPS: In addition, Contractor shall purchase and install fourteen (14) diesel-driven vacuum assisted auxiliary pumps with SCADA modifications and associated appurtenances at the following locations: 2409 East James Street (Latitude: 29.7277\Longitude: -94.9423), 711 Mayo Street (Latitude: 29.7280\Longitude: -94.9886), 333 Natchez Street (Latitude: 29.7670\Longitude: -95.0392), 202 ½ Roseland Drive (Latitude: 29.7238\Longitude: -94.9470), 18 Bay Villa Street (Latitude: 29.7423\Longitude: -95.0275), 5607 ½ West Twisted Oak Street (Latitude: 29.7763\Longitude: -94.9188), 3500 Coachman Drive (Latitude: 29.7765\Longitude: -95.0038), 4817 Gulfway Drive (Latitude: 29.7736\Longitude: -94.9178), 1505 Ward Road (Latitude: 29.7385\Longitude: -94.9475), 114 ½ Beaumont Street (Latitude: 29.7435\Longitude: -94.9549), 3430 ½ McKinney Road (Latitude: 29.7621\Longitude: -94.9432), 10018 Crystal Boulevard (Latitude: 29.7911\Longitude: -94.9110), 5801 Cedar View (Latitude: 29.7798\Longitude: -94.9184), and 180 North Burnett (Latitude: 29.7821\Longitude: -95.0469). Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction will take place at the Center District Wastewater Treatment Plant located at 1601 West Main Street (Latitude: 29.7212\Longitude: -94.9868) and at the East District Wastewater Treatment Plant located at 3030 Ferry Road (Latitude: 29.7575\Longitude: -94.9197); and at lift stations at the following locations: 203 ½ North Bayou Bend (Latitude: 29.7854\Longitude: -94.9166), 705 ½ North Robert Lanier (Latitude: 29.7504\Longitude: -94.9819), 1802 ½ Tri City Beach Road (Latitude: 29.7109\Longitude: -94.9532), 227 ½ South FM 565 (Latitude: 29.7732\Longitude: -94.9117), 4620 North Highway 146 (Latitude: 29.7670\Longitude: -94.9195), 2515 Cedar Bayou Road (Latitude: 29.7499\Longitude: -94.9344), 3209 West Cedar Bayou Lynchburg Road (Latitude: 29.7819\Longitude: -95.0017), 9510 Bayou Woods Drive (Latitude: 29.7966\Longitude: -94.9211), 5903 ½ North Highway 146 (Latitude: 29.7818\Longitude: -94.9130), 2505 ½ North Highway 146 (Latitude: 29.7713\Longitude: -94.9160), 9904 Lynwood Drive (Latitude: 29.8046\Longitude: -94.9100), 2205 ½ Woodlawn Drive (Latitude: 29.7301\Longitude: -94.9430), 3023 ½ Massey Tompkins Road (Latitude: 29.7674\Longitude: -94.9287), 403 Lynchburg Cedar Bayou Drive (Latitude: 29.7772\Longitude: -94.9718), 4102 Allenbrook (Latitude: 29.7669\Longitude: -94.9714), 7127 Highway 146 (Latitude: 29.7993\Longitude: -94.9055), 10117 Gloria Lane (Latitude: 29.8125\Longitude: -94.9029), 3107 North Main (Latitude: 29.7629\Longitude: -94.9642), 3911 ½ East Freeway (Latitude: 29.8020\Longitude: -95.0014), 6829 ½ Decker Drive (Latitude: 29.78614\Longitude: -95.0408), and 7818 ½ North Highway 146 (Latitude: 29.8115\Longitude: -94.9017). Construction of (14) pumps shall be at the following locations: 2409 East James Street (Latitude: 29.7277\Longitude: -94.9423), 711 Mayo Street (Latitude: 29.7280\Longitude: -94.9886), 333 Natchez Street (Latitude: 29.7670\Longitude: -95.0392), 202 ½ Roseland Drive (Latitude: 29.7238\Longitude: -94.9470), 18 Bay Villa Street (Latitude: 29.7423\Longitude: -95.0275), 5607 ½ West Twisted Oak Street (Latitude: 29.7763\Longitude: -94.9188), 3500 Coachman Drive (Latitude: 29.7765\Longitude: -95.0038), 4817 Gulfway Drive (Latitude: 29.7736\Longitude: -94.9178), 1505 Ward Road (Latitude: 29.7385\Longitude: -94.9475), 114 ½ Beaumont Street (Latitude: 29.7435\Longitude: -94.9549), 3430 ½ McKinney Road (Latitude: 29.7621\Longitude: -94.9432), 10018 Crystal Boulevard (Latitude: 29.7911\Longitude: -94.9110), 5801 Cedar View (Latitude: 29.7798\Longitude: -94.9184), and 180 North Burnett (Latitude: 29.7821\Longitude: -95.0469). Generator

Activity Progress Narrative:

Activity actual measures were updated to match closeout documentation, added completion date and activity status will be changed to Completed following submission of QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	18	38/20

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	35435	76090	46.57

LMI%:	46.57
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Activity Locations

No Activity Locations found.



Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS210024-1a-
Activity Title: HGAC-GLO#12-286-000-5634**

Activity Type:
Construction/reconstruction of water/sewer lines or systems
Project Number:
0003
Projected Start Date:
01/25/2018
Benefit Type:
Area Benefit (Survey)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
NON-HOUSING
Projected End Date:
12/31/2021
Completed Activity Actual End Date:

Responsible Organization:
Chambers County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,322,143.73
Total Budget	\$0.00	\$2,322,143.73
Total Obligated	\$0.00	\$2,322,143.73
Total Funds Drawdown	\$432.84	\$2,259,232.08
Program Funds Drawdown	\$432.84	\$2,192,269.62
Program Income Drawdown	\$0.00	\$66,962.46
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$432.84	\$2,259,232.08
Chambers County	\$432.84	\$2,259,232.08
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Grantee shall purchase and install seventy-eight thousand two hundred seventy linear feet (78,270 l.f.) of six-inch (6 in.) diameter waterline; two thousand four hundred linear feet (2,400 l.f.) of ten-inch (10 in.) diameter waterline; ten (10) six-inch (6 in.) gate valves; four (4) ten-inch (10 in.) gate valves; one (1) five thousand gallon (5,000 gal.) pressure tank; one chloramine (disinfectant) booster station; water line connections and all associated appurtenances.

Location Description:

Construction shall take place at the following locations at Existing TBCD Booster Station 112 Whitehead Road On: Eagle Ferry Road From: FM 562 To: Haynes Road, On: Haynes Road From: Eagle Ferry Road To: The East Fork of Double Bayou, On: Existing TBCD Easement From: The East Fork of Double Bayou To: FM 562, On: FM 562 From: Existing TBCD Easement To: Whitehead Road, On: Whitehead Road From: FM 562 To: Existing TBCD Booster Station.

Activity Progress Narrative:



During the reporting period, Chambers County had closeout underway. Payroll Allocations

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/80670
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	0	596	1049	56.82

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS210024-5-
Activity Title: HGAC-GLO#12-286-000-5634**

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

01/12/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,216,235.78
Total Budget	\$0.00	\$2,216,235.78
Total Obligated	\$0.00	\$2,216,235.78
Total Funds Drawdown	\$432.84	\$2,175,332.53
Program Funds Drawdown	\$432.84	\$2,175,332.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$432.84	\$2,175,332.53
Chambers County	\$432.84	\$2,175,332.53
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall remove and replace culvert crossing, ditch excavation, concrete lining, utility adjustments, minor costs covered under site work and performing site work associated with construction. Construction shall take place at Mayhaw Bayou starting at the downstream side of the FM 1406 crossing located approximately six hundred feet west of the intersection of FM 1406 and SH 124. The project ends approximately two thousand four hundred (2,400) feet downstream at Chestnut Street. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike. (DREF Eligible Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at Mayhaw Bayou starting at the downstream side of the FM 1406 crossing located approximately six hundred feet west of the intersection of FM 1406 and SH 124.

Activity Progress Narrative:

During the reporting period, Chambers County had closeout underway. Payroll Allocations



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	1964959/1798
# of Linear feet of Public	0	0/2400

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	1651	2742	60.21
LMI%:				41.79

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS210089-5-Southwest Drain
Activity Title: LRGVDC-GLO#12-211-000-5511

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/03/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

La Feria

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,178,549.47
Total Budget	\$302.96	\$1,178,549.47
Total Obligated	\$302.96	\$1,178,549.47
Total Funds Drawdown	\$302.96	\$1,147,653.95
Program Funds Drawdown	\$302.96	\$1,147,653.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$302.96	\$1,147,653.95
La Feria	\$302.96	\$1,147,653.95
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall make improvements to existing channels, and perform site work associated with the construction. Work is to include: cleaning and re grading existing ditch, excavation of new ditch, install RCP culvert ranging from eighteen inches to sixty inches (18"-60"), install 60" steel casting and concrete canastas ranging from thirty to seventy inches (30"-70"). Construction shall take place one-eighth mile east of Tamm Lane, from Hossway Road to approximately 2000 feet to the south at November Drive. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Contractor shall make improvements to existing channels, and perform site work associated with the construction. Work is to include: cleaning and re grading existing ditch, excavation of new ditch, install RCP culvert ranging from eighteen inches to sixty inches (18-60, install 60 inch steel casting and concrete canastas ranging from thirty to seventy inches (30-70)). Construction shall take place beginning at a point 400 feet North of Hoss Lane between Tame lane and Baker Potts Rd to A point at approximately 500 South of November Rd. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)



Location Description:

Construction shall take place beginning at a point 400 feet North of Hoss Lane between Tame lane and Baker Potts Rd to A point at approximately 500 South of November Rd in La Feria, Texas.

Activity Progress Narrative:

During the reporting period, the City of La Feria had grant closeout documents under review for its Flood and Drainage projects. Payroll Allocations

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	1175340/1204
# of Linear feet of Public	0	11284/11284

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	0	249	363	68.60

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS210089-5-Tio Cano
Activity Title: LRGVDC-GLO#12-211-000-5511

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/03/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

La Feria

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$17,525,976.29
Total Budget	\$302.96	\$17,525,976.29
Total Obligated	\$302.96	\$17,525,976.29
Total Funds Drawdown	\$302.96	\$17,468,229.34
Program Funds Drawdown	\$302.96	\$17,468,229.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$302.96	\$17,468,229.34
La Feria	\$302.96	\$17,468,229.34
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall make improvements to existing channels and storm sewer system(s); perform road reconstruction to widen the existing 18-20 ft. roadway to approximately 36 ft. with curb and gutter. Work includes: 1) Excavate new ditches as needed along existing roadways; 2) Re-grade existing ditches; 3) Install Reinforced Concrete Pipe, High Density Polyethylene, Polyvinyl Chloride, and steel and aluminum culverts and casings 18-60 in.; 4) Install new culverts at roadway crossings with headwalls, wing walls, concrete canastas, riprap, energy dissipaters, and control gates; flood control pumps, foundations and protective shelter; 5) Cut and replace pavement, install guard rails, make utility adjustments as needed, and materials testing. Both channels will receive culvert improvements from the outfall to the upstream tributary improvements. Construction shall take place at the AN-49 watersheds. Additionally, Contractor shall make improvements to existing channels (reshaping and re-grading), storm sewer system(s). Work includes: 1) Excavate new ditches as needed along existing roadways; 2) Re-grade existing ditches; 3) Install Reinforced Concrete Pipe, High Density Polyethylene, Polyvinyl Chloride, and steel and aluminum culverts and casings from 18-60 in.; 4) Install new culverts at roadway crossings with headwalls, wing walls, concrete canastas, riprap, energy dissipaters, and control gates; 5) Remove and replace pavement; 6) Install new guard rails, make utility adjustments as needed, perform materials testing. Both channels will receive culvert improvements from the outfall to the upstream tributary improvements. Construction shall take place at the Tio Cano/Santa Rosa drain crossing from the intersection of La Feria Main and Drain TC-01-5 approximately 3/8 of a mile North



of Coco Road and ¼ of a mile East of Rabb Road following to the La Feria Main Canal North to the South Side of Jesus Avila Drive. These activities significantly improve the infrastructure drainage capacity. Additionally, Contractor shall make improvements to existing channels. Work includes: 1) Excavate a new channel; 2) Re-grade existing ditches; 3) Install Reinforced Concrete Pipe, High Density Polyethylene, Polyvinyl Chloride, and steel and aluminum culverts and casings from 18-60 in.; 4) Install new culverts at the roadway crossings with headwalls, wing walls, concrete canastas, riprap, energy dissipaters, and control gates; 5) Remove and replace pavement, install guard rails, make utility adjustments as needed, perform materials testing. Construction shall take place at the AN-47 Watersheds. Additionally, Contractor shall construct a new channel. Work includes: 1) Excavate a new channel; 2) Grade ditches; 3) Install Reinforced Concrete Pipe, High Density Polyethylene, Polyvinyl Chloride, and steel and aluminum culverts and casings 18-60 in.; 4) Install new culverts at roadway crossings with headwalls, wing walls, concrete canastas, riprap, energy dissipaters, control weir, and control gates; 5) Remove and replace pavement, install guard rails, make utility adjustments as needed, perform materials testing. Construction shall take place at various Environmental Buffers. Contractor shall make improvements to existing channels. Work includes: 1) Excavate new ditches as needed along existing roadways; 2) Re-grade existing ditches; 3) Install Reinforced Concrete Pipe, High Density Polyethylene, Polyvinyl Chloride, and steel and aluminum culverts and casings from 18-72 in.; 4) Install new culverts at roadway crossings with headwalls, wing walls, concrete canastas, riprap, energy dissipaters, and control gates; 5) Remove and replace pavement, install guard rails, make utility adjustments as needed, perform materials testing. Construction shall take place at various Environmental Buffers. Construction shall take place at the Tio Cano Watersheds. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at the Tio Cano Watersheds in La Feria, Texas.

Activity Progress Narrative:

During the reporting period, the City of La Feria had grant closeout documents under review for its Flood and Drainage projects. Payroll Allocations

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	35045534/173
# of Linear feet of Public	0	0/61458

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	4916	9286	52.94

LMI%:	41.79
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS210099-1a-Raywood
Activity Title: HGAC-GLO#12-219-000-5519

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 10/03/2011
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2021
Completed Activity Actual End Date:

Responsible Organization:
 Liberty County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$502,845.87
Total Budget	\$0.00	\$502,845.87
Total Obligated	\$0.00	\$502,845.87
Total Funds Drawdown	\$0.00	\$502,845.87
Program Funds Drawdown	\$0.00	\$502,845.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$502,845.87
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall purchase and install a new PVC water line, install service connections for households, and provide new fire hydrants. Grantee shall tie into existing water lines (including valves and fittings) and perform site work associated with the construction. Construction shall take place on County Road 166 from a point approximately 2,000 feet West of FM 2830 to the intersection of County Road 166 and County Road 1660, on County Road 1660 from the intersection of County Road 166 and County Road 1660 to County Road 1660 Westerly dead end of road, on existing easement from County Road 1660 Westerly dead end of road to County Road 158 Easterly dead end of road, and on County Road 158 from County Road 158 Easterly dead end of road to 700 feet West of County Road 158 Easterly dead end of road in the unincorporated Raywood area, Northeast of Liberty, Texas. Improvements will address failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout Liberty County, Texas: on County Road 166 from a point approximately 2,000 feet West of FM 2830 to the intersection of County Road 166 and County Road 1660; on County Road 1660 from the intersection of County Road 166 and County Road 1660 to County Road 1660 Westerly dead end of road; on existing easement from County Road 1660 Westerly dead end of road to County Road 158 Easterly dead end of road; and on County Road 158 from County Road 158 Easterly dead end of road to 700 feet West of County Road 158 Easterly dead end of road in the unincorporated Raywood area, Northeast



of Liberty, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	9250/700

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	174	283	61.48

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS210099-1a-South Cleveland Fire Protection

Activity Title: HGAC-GLO#12-219-000-5519

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/03/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022	To Date
\$0.00	\$381,265.78

Total Budget

\$0.00	\$381,265.78
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Total Obligated

\$0.00	\$381,265.78
--------	--------------

Total Funds Drawdown

\$0.00	\$381,265.78
--------	--------------

Program Funds Drawdown

\$0.00	\$381,265.78
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Program Income Drawdown

\$0.00	\$0.00
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Program Income Received

\$0.00	\$0.00
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Total Funds Expended

\$0.00	\$381,265.78
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Most Impacted and Distressed Expended

\$0.00	\$0.00
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Other Funds

\$ 0.00	\$ 0.00
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Match Funds

\$ 0.00	\$ 0.00
---------	---------

Non-Match Funds

\$ 0.00	\$ 0.00
---------	---------

Other Funds:

Overall

This Period	To Date
\$ 0.00	\$ 0.00

Match Funds

\$ 0.00	\$ 0.00
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Activity Description:

Contractor shall purchase and install a new water system that will include PVC water line, and provide new fire hydrants. In addition, Grantee shall tie into existing water lines (including valves and fittings) and perform site work associated with the construction. Construction shall take place on County Road 3372 from County Road 337 to Trapp property easement (proposed South-North), on Trapp property easement (proposed South-North) from County Road 3372 to Tovar property easement (proposed West-East), on Tovar property easement (proposed West-East) from Trapp property easement (proposed South-North) to County Road 3316B, on county Road 3316B from easement to County Road 3311, on County Road 3311 from County Road 3316B to County Road 3314, and on County Road 3314 from County Road 3311 to existing 6 inch tie in line at County Road 3311A in the unincorporated area located south of Cleveland, Texas. Improvements shall address failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout Liberty County, Texas: on County Road 3372 from County Road 337 to Trapp property easement (proposed South-North), on Trapp property easement (proposed South-North) from County Road 3372 to Tovar property easement (proposed West-East), on Tovar property easement (proposed West-East) from Trapp property easement (proposed South-North) to County Road 3316B,



on county Road 3316B from easement to County Road 3311, on County Road 3311 from County Road 3316B to County Road 3314, and on County Road 3314 from County Road 3311 to existing 6 inch tie in line at County Road 3311A in the unincorporated area located south of Cleveland, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	-19	0/13

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	770	1463	52.63

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS210099-31-
Activity Title: HGAC-GLO#12-219-000-5519**

Activity Type:

Planning

Project Number:

0003

Projected Start Date:

10/03/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$169,766.55
Total Budget	\$0.00	\$169,766.55
Total Obligated	\$0.00	\$169,766.55
Total Funds Drawdown	\$0.00	\$169,766.55
Program Funds Drawdown	\$0.00	\$169,766.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$169,766.55
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall perform a drainage improvement evaluation study for Batiste Creek downstream of FM 770 to immediately downstream of the confluence with West End Slough in Liberty County, Texas. This evaluation Planning Study will include hydrologic and hydraulic study to establish baseline flooding conditions along the subject creek and evaluate potential flood protection alternate solutions. potential flood protection alternatives; detailed hydraulic study limits for Batiste Creek; a review of feasibility of easement acquisitions; and shall include an environmental determination to determine the extent of construction and final construction design.

Location Description:

Planning Study for Batiste Creek downstream of FM 770 to immediately downstream of the confluence with West End Slough in Liberty County, Texas.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	-2	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	870	1518	57.31

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS210099-4-
Activity Title: HGAC-GLO#12-219-000-5519**

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/03/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$384,956.07
Total Budget	\$0.00	\$384,956.07
Total Obligated	\$0.00	\$384,956.07
Total Funds Drawdown	\$0.00	\$384,956.07
Program Funds Drawdown	\$0.00	\$384,956.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$384,956.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall rehabilitate existing streets and clean city's ditch. In addition, Contractor will perform site work associated with the construction. Construction shall take place on the following city streets: on CR 6031 from CR 603 to end of road; on CR 6032 from CR 6031 to end of road; on CR 6033 from CR 6031 to End of road; on CR 6034 from CR 6031 to End of road; on CR 6035 from CR 6031 to End of road; on CR 6036 from CR 6031 to End of road; on CR 6037 from CR 6031 to End of road; on CR 6038 from CR 6031 to End of road. Proposed roadway rehabilitation will restore and ensure the function of the roads for primary access and emergency vehicle use. Improvements will address failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along various roadways in Liberty County, Texas.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	-11144	15958/9060

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	1275	2424	52.60

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS210125-31-
Activity Title: DETCOG-GLO#12-222-000-5522**

Activity Type:

Planning

Project Number:

0003

Projected Start Date:

11/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

06/19/2018

Completed Activity Actual End Date:

Responsible Organization:

Newton

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$58,046.91
Total Budget	\$0.00	\$58,046.91
Total Obligated	\$0.00	\$58,046.91
Total Funds Drawdown	\$0.00	\$58,046.91
Program Funds Drawdown	\$0.00	\$58,046.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$58,046.91
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; Publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Construction shall take place all around the City of Newton, Texas

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	604	964	62.66

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS210125-4-
Activity Title: DETCOG-GLO#12-222-000-5522**

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

05/29/2018

Responsible Organization:

Newton

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$935,492.56
Total Budget	\$0.00	\$935,492.56
Total Obligated	\$0.00	\$935,492.56
Total Funds Drawdown	\$0.00	\$935,492.56
Program Funds Drawdown	\$0.00	\$935,492.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$935,492.56
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall reclaim and re-compact, or re-grade and re-compact existing roadway; stabilize sub-grade and provide material for stabilization; place a 2" hot mix asphaltic surface and provide a prime coat. In addition, contractor shall replace existing culverts and perform site work associated with the construction. Construction shall take place within the City of Newton on the following roads: on Martin L. King Drive from State Highway 87 to Meek Street – North; on Meek Street from Martin L. King Drive to Fair Park Road; on Fair Park Street from Ward Street to Court Street; on Ward Street from Fair Park Street to Court Street; on Timber Lane from Fair Park Street to Bluebonnet Street; on Bluebonnet Street from Timber Lane to Fair Park Street; and on Pine Lane from Timber Lane to Bluebonnet Street. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on various streets in Newton, Texas.

Activity Progress Narrative:



Activity actual measures were updated to match closeout documentation, added completion date and activity status will be changed to Completed following submission of QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1893	14293/12620

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	604	964	62.66

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS210166-5-CR60B Drainage
Activity Title: CBCOG-GLO#12-290-000-5638

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

09/20/2017

Responsible Organization:

San Patricio County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022 To Date

\$0.00 \$1,051,274.69

Total Budget

\$0.00 \$1,051,274.69

Total Obligated

\$0.00 \$1,051,274.69

Total Funds Drawdown

\$0.00 \$1,051,274.69

Program Funds Drawdown

\$0.00 \$1,051,274.69

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$1,051,274.69

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Contractor shall construct a new fifty-foot (50 ft.) span concrete bridge, including necessary street surface reconstruction and subgrade, and excavation and embankment. In addition, Contractor shall perform channelization work, and site work associated with the construction. Construction shall take place on County Road 1664 from approximately 2,500 feet west of FM 666 and extending approximately 100 feet to the west, near the Peaceful Valley neighborhood west of San Patricio, Texas. Proposed bridge will allow water to be channelized under the road and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on County Road 1664 from approximately 2,500 feet west of FM 666 and extending approximately 100 feet to the west, near the Peaceful Valley neighborhood west of San Patricio, Texas.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	1051275/1011
# of Linear feet of Public	100	2100/2100

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
	0	39	41	95.12

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Grantee Activity Number: DRS220012-10-
Activity Title: SETRPC-GLO#13-239-000-7429**

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/20/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

09/20/2017

Responsible Organization:

Beaumont

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,865,263.67
Total Budget	\$0.00	\$2,865,263.67
Total Obligated	\$0.00	\$2,865,263.67
Total Funds Drawdown	\$0.00	\$2,865,263.67
Program Funds Drawdown	\$0.00	\$2,865,263.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,865,263.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

GLO#13-239-000-7429: Contractor shall construct a new fire station. The new facility will include a reinforced concrete slab; garage bay and doors designed for modern emergency services and equipment, and vehicle exhaust system; tower and related training equipment; porch; plumbing system; electrical system including site lighting; telecommunications system and alarm system; heating, ventilating and air conditioning (energy star-HVAC) system; fire personnel kitchen and restroom facilities with showers; sleeping quarters; interior finish out; perimeter security fence and operable gates; detached onsite lawn equipment storage building; provide other associated appurtenances; and perform site work associated with construction. Contractor shall also purchase and install one (1) permanently-affixed generator ranging in size from one hundred to three hundred kilowatts (100 kW - 300 kW) with transfer switch and pad. Proposed Fire Station will ensure adequate fire protection and emergency services for the City. Construction shall take place at Fire Station No. 2 located at 5020 Helbig Road in Beaumont, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at Fire Station No. 2 located at 5020 Helbig Road in Beaumont, Texas.



Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	10682	15881	67.26

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220012-14-
Activity Title: SETRPC-GLO#13-239-000-7429**

Activity Type:
Acquisition, construction, reconstruction of public facilities
Project Number:
0003
Projected Start Date:
12/20/2012
Benefit Type:
Area Benefit (Survey)
National Objective:
Low/Mod

Activity Status:
Completed
Project Title:
NON-HOUSING
Projected End Date:
12/31/2018
Completed Activity Actual End Date:
09/20/2017
Responsible Organization:
Beaumont

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$6,720,378.01
Total Budget	\$0.00	\$6,720,378.01
Total Obligated	\$0.00	\$6,720,378.01
Total Funds Drawdown	\$0.00	\$6,720,378.01
Program Funds Drawdown	\$0.00	\$6,720,378.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,720,378.01
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall demolish the existing structure on new site and construct a thirty thousand four hundred forty-three square foot (30,443 s.f.) public health complex on land owned by the City and adjacent to a medical hospital complex. Work includes construction of a new building including site utilities; parking lot and driveways; plumbing system; electrical system including site lighting; telecommunications and alarm system; heating, ventilating and air conditioning (energy star-HVAC) system; ADA compliant restroom facilities with and without showers; interior finish out; perimeter fence; detached vehicle bays for emergency service vehicles; other associated appurtenances; and perform site work associated with construction. Contractor shall also purchase and install one (1) permanently-affixed generator four hundred kilowatts (400 kW) with transfer switch and pad. Installation of this new facility will ensure availability of a variety of health services for City residents. Construction shall take place at the Beaumont Public Health Clinic located at 3040 College Street in Beaumont, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Beaumont Public Health Clinic located at 3040 College Street in Beaumont, Texas.



Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	0	37662	61601	61.14

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220012-5-Ave. A
Activity Title: SETRPC-GLO#13-239-000-7429

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/20/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

09/20/2017

Responsible Organization:

Beaumont

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,588,814.67
Total Budget	\$0.00	\$1,588,814.67
Total Obligated	\$0.00	\$1,588,814.67
Total Funds Drawdown	\$0.00	\$1,588,814.67
Program Funds Drawdown	\$0.00	\$1,588,814.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,588,814.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall remove the existing three-lane roadway and construct a new curb and gutter roadway to its original width with ADA compliant sidewalks. Work includes: constructing stabilized sub-grade, base, and concrete surface; construct curb and gutter, sidewalks with ADA compliant ramps, concrete island(s), driveways, roadside protection (guardrails and barrier walls), and remove existing miscellaneous items as needed; install signage and pavement markings; provide other related roadway items; and perform site work associated with construction. Drainage work includes installing a new storm sewer system, inlets, manholes, headwalls, and concrete lined ditches, construct erosion control features, and install other associated appurtenances. Contractor shall also make water and sewer line improvements including replacement of existing lines, sanitary sewer line replacement via pipe burstings, adjust manholes, install new fire hydrant assemblies, and install other associated appurtenances. Proposed improvement will restore and ensure the function of the road for primary access and emergency vehicle use, and reduce flooding. Construction shall take place on Avenue A from Washington Boulevard to Elgie Street in Beaumont, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:



Construction shall take place on Avenue A from Washington Boulevard to Elgie Street, in Beaumont, Texas.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	1588815/5797
# of Linear feet of Public	-1650	1688/1650

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3955	6472	61.11

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220012-5-Magnolia Ave.
Activity Title: SETRPC-GLO#13-239-000-7429

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/20/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

09/20/2017

Responsible Organization:

Beaumont

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,985,381.65
Total Budget	\$0.00	\$4,985,381.65
Total Obligated	\$0.00	\$4,985,381.65
Total Funds Drawdown	\$0.00	\$4,985,381.65
Program Funds Drawdown	\$0.00	\$4,985,381.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,985,381.65
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

GLO#13-239-000-7429: Contractor shall remove the existing four-lane roadway and construct a new curb and gutter roadway to its original width with ADA compliant sidewalks. Work includes constructing stabilized sub-grade, base, and concrete surface; construct curb and gutter, sidewalks with ADA compliant ramps, driveways, roadside protection (guardrails and barrier walls) and remove existing miscellaneous items as needed; install signage and pavement markings; provide other related roadway items; and perform site work associated with construction. Drainage work includes installing a new storm sewer system, inlets, manholes, construct erosion control features, and install other associated appurtenances. Contractor shall also make water and sewer line improvements including replacement of existing lines, sanitary sewer line replacement via pipe burstings, adjust manholes, install new fire hydrant assemblies, and install other associated appurtenances. Proposed improvement will restore and ensure the function of the road for primary access and emergency vehicle use, and reduce flooding. Construction shall take place on Magnolia Avenue from East Lucas to Gill Street in Beaumont, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Magnolia Avenue from East Lucas to Gill Street in Beaumont, Texas.



Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	4985382/3123
# of Linear feet of Public	0	3302/3302

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	4236	6178	68.57

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220014-14-
Activity Title: HGAC-GLO#12-607-000-6994**

Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
0003

Projected Start Date:
08/29/2012

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/30/2021

Completed Activity Actual End Date:
01/27/2021

Responsible Organization:
Brazoria County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,945,723.64
Total Budget	\$0.00	\$3,945,723.64
Total Obligated	\$0.00	\$3,945,723.64
Total Funds Drawdown	\$0.00	\$3,945,723.64
Program Funds Drawdown	\$0.00	\$3,945,723.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,945,723.64
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall purchase and install improvements to their existing Emergency Communications System that failed to function during Hurricane Ike. Improvements shall include a new radio communication system that will expand their existing dispatch console and includes a simulcast system at their existing Angleton, Brazoria and Freeport RF towers as well as redundant communications hardware for critical system components. Microwave antennas will be removed from the communication towers and replaced with bidirectional amplifiers. A fiber-optic line connection will replace the existing microwave line connection at each of the locations. In addition, Contractor shall remove existing generators as well as purchase and install three (3) permanently-affixed generators ranging in size from thirty-five kilowatts to fifty kilowatts (35 kW - 50 kW) at radio frequency towers with associated appurtenances, piping, electrical, and site work associated with construction. These improvements and redundancy will reduce the risk of public safety communications failure in inclement weather. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction will take place at the following locations: Brazoria County Sheriff Office Campus (Sheriff's office, jail, 911 dispatch and juvenile detention) at 3602 CR 45 in Angleton; the Angleton Tower (at Brazoria County Sheriff's Office Campus) 29-14-389.60N - 95-24-34.80W; the Brazoria Tower 29-3-56N - 95-35-52.40W; and the Freeport Tower 29-00-44.10 N - 95-23-1.70 W in Brazoria County, Texas.



Activity Progress Narrative:

Activity actual measures were updated to match closeout documentation, added completion date and activity status will be changed to Completed following submission of QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	4	4/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	94283	230809	40.85

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220014-1a-Liverpool
Activity Title: HGAC-GLO#12-607-000-6994

Activity Type:
 Construction/reconstruction of water/sewer lines or systems

Project Number:
 0003

Projected Start Date:
 08/30/2012

Benefit Type:
 Area Benefit (Census)

National Objective:
 Low/Mod

Program Income Account:
 GetUnder1000Limit_7.17.2012

Activity Status:
 Under Way

Project Title:
 NON-HOUSING

Projected End Date:
 12/31/2021

Completed Activity Actual End Date:
 01/27/2021

Responsible Organization:
 Brazoria County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$606,931.59
Total Budget	\$0.00	\$606,931.59
Total Obligated	\$0.00	\$606,931.59
Total Funds Drawdown	\$0.00	\$606,931.59
Program Funds Drawdown	\$0.00	\$606,931.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$606,931.59
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall purchase and install an elevated water storage tank with capacity between fifty thousand to seventy five thousand gallons (50,000 - 75,000 gal.). The proposed improvement will ensure the water source is safe from contamination and provide a reliable potable water supply. Construction shall take place at the Liverpool Elevated Water Storage located at 8902 CR 171 in Brazoria County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Liverpool Elevated Water Storage located at 8902 CR 171 in Brazoria County, Texas. 2000 Census - County Code 039 Census Tract 6617, Block Group 6617 and DR Survey completed on 10/10/2011.

Activity Progress Narrative:

Activity actual measures were updated to match closeout documentation, added completion date and activity status will be changed to Completed following submission of QPR.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	219	414	52.90

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220014-1a-Surfside Beach

Activity Title: HGAC-GLO#12-607-000-6994

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/30/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

01/27/2021

Responsible Organization:

Brazoria County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,544,668.28
Total Budget	\$0.00	\$1,544,668.28
Total Obligated	\$0.00	\$1,544,668.28
Total Funds Drawdown	\$0.00	\$1,544,668.28
Program Funds Drawdown	\$0.00	\$1,544,668.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,544,668.28
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall raise the water plants components including pumps and electrical controls above the 100-year BFE and provide emergency power at each location. Contractor shall also purchase and install three (3) permanently-affixed generators ranging in size from fifteen kilowatts to one hundred fifty kilowatts (15 kW - 150 kW) with transfer switch, associated appurtenances and perform site work associated with construction. In addition, at the Swordfish Lane site, Grantee shall extend a new water line to tie into an existing water line, construct an elevated platform for the new controls, a disinfection building and associated equipment, and construct a new water well. At the Oyster Street site, Grantee shall construct an elevated platform for the existing pressure tank. Proposed improvements will ensure a continuous and adequate water supply. Construction shall take place at the Yucca Water Plant located at 202 Yucca Avenue, Oyster Water Plant located at 315 Oyster Street, and Swordfish Water Plant located at 118 Swordfish in Brazoria County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Yucca Water Plant located at 202 Yucca Avenue, Oyster Water Plant located at 315 Oyster Street, and Swordfish Water Plant located at 118 Swordfish in Brazoria County, Texas.



Activity Progress Narrative:

Activity actual measures were updated to match closeout documentation, added completion date and activity status will be changed to Completed following submission of QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	2	3/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	214	283	75.62

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220014-1b-
Activity Title: HGAC-GLO#12-607-000-6994**

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/30/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

01/27/2021

Responsible Organization:

Brazoria County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$179,656.73
Total Budget	\$0.00	\$179,656.73
Total Obligated	\$0.00	\$179,656.73
Total Funds Drawdown	\$0.00	\$179,656.73
Program Funds Drawdown	\$0.00	\$179,656.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$179,656.73
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred-fifty kilowatt (100 - 150 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Proposed improvement installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the Sewer Lift Station located at 505 Crab Street in Surfside Beach, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Sewer Lift Station located at 505 Crab Street in Surfside Beach, Texas. 2000 Census - County Code 039 - and DR Survey completed on 03/27/2010 - Census Tract 6642, Block Group 3

Activity Progress Narrative:

Activity actual measures were updated to match closeout documentation, added completion date and activity status will be changed to Completed following submission of QPR.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
# of Persons	Low	Mod	Total	Low/Mod%
	0	125	174	71.84

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS220014-1b-Pompano
Activity Title: HGAC-GLO#12-607-000-6994

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 03/22/2016
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2021
Completed Activity Actual End Date:
 01/27/2021
Responsible Organization:
 Brazoria County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$832,353.55
Total Budget	\$0.00	\$832,353.55
Total Obligated	\$0.00	\$832,353.55
Total Funds Drawdown	\$0.00	\$832,353.55
Program Funds Drawdown	\$0.00	\$832,353.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$832,353.55
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall purchase and install a lift station approximately six hundred fifty linear feet (650 l.f.) of four inch(4 in.) force main, approximately eight thousand and one hundred five linear feet(8,105 l.f.) of eight inch to ten inch (8 in. - 10 in.)sewer line, manholes, service traps, driveway repair, associated appurtenances, and perform site work associated with construction. The sewer improvements will transport waste water to a permitted treatment facility precluding contamination of the environment during storm events. Grantee shall provide first-time sewer service to twenty-three (23) households in the Surfside Shores area. Environmental clearance shall be performed on the entire Surfside Shores area. Contractor shall install twenty-three (23) sewer yard service lines, septic tank mitigation, and all associated appurtenances. Tx-CDBG funds shall not fund a yard service line on private property to a household that does not qualify as low- to moderate-income. Construction shall take place at Sewer Lift Station on Pompano Street approx. 175 ft. northeast of Swordfish; on Pompano from 175 ft. north of Swordfish to west side of FM 332 for approx. 650 l.f.; on Swordfish from Pompano to end of Swordfish for approx. 2970 l.f.; on Pompano from Dolphin to end of Pompano for approx. 1825 l.f.; on Dolphin from Pompano to Shark Lane for approx. 350 l.f.; on Shark Lane from Dolphin to end of Dolphin for approx. 1720 l.f.; on Bonito from Shark Lane to end of Bonito for approx. 865 l.f.; on FM 332 from Pompano to Cobi Lane for approx. 150 l.f.; on Cobi Lane from FM 332 to end of line for approx. 225 l.f.. Construction for first time sewer service shall be at 303 Bonito Lane, 323 Bonito Lane, 335 Bonito Lane, 722 Cobia Lane, 734 Cobia Lane, 738 Cobia Lane, 114 Pompano Lane, 203 Pompano Lane, 307 Pompano Lane, 310 Pompano Lane, 419 Pompano Lane, 118 Shark Lane, 226 Shark Lane, 231 Shark Lane, 303 Shark Lane, 319



Shark Lane, 324 Shark Lane, 331 Shark Lane, 335 Shark Lane, 339 Shark Lane, 227 Swordfish, 605 Swordfish, and 609 Swordfish, all in Freeport, Texas.

Location Description:

Construction shall take place at Sewer Lift Station on Pompano Street approx. 175 ft. northeast of Swordfish; on Pompano from 175 ft. north of Swordfish to west side of FM 332 for approx. 650 l.f.; on Swordfish from Pompano to end of Swordfish for approx. 2970 l.f.; on Pompano from Dolphin to end of Pompano for approx. 1825 l.f.; on Dolphin from Pompano to Shark Lane for approx. 350 l.f.; on Shark Lane from Dolphin to end of Dolphin for approx. 1720 l.f.; on Bonito from Shark Lane to end of Bonito for approx. 865 l.f.; on FM 332 from Pompano to Cobi Lane for approx. 150 l.f.; on Cobi Lane from FM 332 to end of line for approx. 225 l.f.. Construction for first time sewer service shall be at 303 Bonito Lane, 323 Bonito Lane, 335 Bonito Lane, 722 Cobia Lane, 734 Cobia Lane, 738 Cobia Lane, 114 Pompano Lane, 203 Pompano Lane, 307 Pompano Lane, 310 Pompano Lane, 419 Pompano Lane, 118 Shark Lane, 226 Shark Lane, 231 Shark Lane, 303 Shark Lane, 319 Shark Lane, 324 Shark Lane, 331 Shark Lane, 335 Shark Lane, 339 Shark Lane, 227 Swordfish, 605 Swordfish, and 609 Swordfish, all in Freeport, Texas.

Activity Progress Narrative:

Activity actual measures were updated to match closeout documentation, added completion date and activity status will be changed to Completed following submission of QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	7885	7885/8105
# of public facilities	42	42/24

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	42	53	79.25

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220014-31-
Activity Title: HGAC-GLO#12-607-000-6994**

Activity Type:

Planning

Project Number:

0003

Projected Start Date:

08/30/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022 To Date

\$0.00 \$157,182.46

Total Budget

\$0.00 \$157,182.46

Total Obligated

\$0.00 \$157,182.46

Total Funds Drawdown

\$0.00 \$157,182.46

Program Funds Drawdown

\$0.00 \$157,182.46

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$157,182.46

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Contractor shall prepare an initial planning study for the Bluewater Highway area which was greatly impacted by Hurricane Ike. Contractor shall ensure the amount of the funds expended for all eligible project-related planning study services does not exceed the amount specified for the planning study budget. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Countywide

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	0	48	55	87.27

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220014-4-Quintana
Activity Title: HGAC-GLO#12-607-000-6994

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/30/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

01/27/2021

Responsible Organization:

Brazoria County

Overall

	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$575,875.60
Total Budget	\$0.00	\$575,875.60
Total Obligated	\$0.00	\$575,875.60
Total Funds Drawdown	\$0.00	\$575,875.60
Program Funds Drawdown	\$0.00	\$575,875.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$575,875.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall reconstruct and re-grade (raise the roadway profile as needed) the existing roadways, furnish and install stabilized subgrade, and construct an HMAC surface. Contractor shall also re-grade ditches; install storm drain culverts; adjust man-holes, valve boxes, and inlets to grade; remove and dispose of existing asphalt pavement; and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on 5th Street from Lamar to Dead End for approximately 961 linear feet, on 8th from Lamar to Dead End for approximately 1,218 linear feet, and on Burnet Street from 5th to 8th Streets for approximately 1,301 linear feet in Brazoria County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on 5th Street from Lamar to Dead End, on 8th from Lamar to Dead End, and on BurnetStreet from 5th to 8th in Brazoria County, Texas. 2000 Census - County Code 039 - and DR Survey completed on 03/27/2010 - Census Tract 6644, Block Group 6

Activity Progress Narrative:



Activity actual measures were updated to match closeout documentation, added completion date and activity status will be changed to Completed following submission of QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	-656	2944/3480

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	18	20	90.00

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220014-4-Surfside
Activity Title: HGAC-GLO#12-607-000-6994

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/30/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

01/27/2021

Responsible Organization:

Brazoria County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$434,466.68
Total Budget	\$0.00	\$434,466.68
Total Obligated	\$0.00	\$434,466.68
Total Funds Drawdown	\$0.00	\$434,466.68
Program Funds Drawdown	\$0.00	\$434,466.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$434,466.68
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact of existing roadway, furnish and install stabilized subgrade, with lime for subgrade stabilization, crushed flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and culverts and perform site work associated with construction. The repairs will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Sea Shell Street from Texas Street to Whelk Street and on Surf Street from Angel Wing Street to SH 332 in Brazoria County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Sea Shell Street from Texas Street to Whelk Street and on Surf Street from Angel Wing Street to SH 332 in Brazoria County, Texas. 2000 Census - County Code 039 - and DR Survey completed on 03/27/2010 - Census Tract 6642, Block Group 3

Activity Progress Narrative:

Activity actual measures were updated to match closeout documentation, added completion date and activity status will be changed to Completed following submission of QPR.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	64	6790/6790

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	32	45	71.11

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220028-5-
Activity Title: HGAC-GLO#13-153-000-7245**

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/29/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

04/07/2017

Responsible Organization:

Cleveland

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022 To Date

\$0.00 \$1,303,652.36

Total Budget

\$0.00 \$1,303,652.36

Total Obligated

\$0.00 \$1,303,652.36

Total Funds Drawdown

\$0.00 \$1,303,652.36

Program Funds Drawdown

\$0.00 \$1,303,652.36

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$1,303,652.36

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

Match Funds

This Period To Date

\$ 0.00 \$ 0.00

Activity Description:

Contractor shall clear and grub, re-grade, and reshape existing residential roadside ditches. In addition, Contractor shall add new culverts at street crossings, repave areas of road that are trenched through, and perform site work associated with construction. Contractor shall also perform site clearing and construct new trapezoidal drainage channels to convey storm water through the city and into the existing ditch system along State Highway 105. Proposed improvements will ensure proper conveyance of storm water away from residences and reduce flooding. Construction shall take place at various locations throughout Cleveland, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction of roadside ditches and drainage channels shall take place on Jefferson Avenue from 100 feet South of Daniel Street to approximately 1530 feet South of Culberson Street, on Shell Avenue from Southline Street to gas line easement south of Garner Street, on Shell Avenue from gas line easement north of Daniel Street to dead end, on Duncan Avenue from Southline Street to Williams Street, on Charles Barker Avenue from Culberson Street to 1,630 feet south of Culberson, on Vacant Property & Southern end of School Property from 300 feet south of end of Jefferson Avenue to end point 1,630 feet south of Culberson Street, along Highway 105 Bypass from Southeast corner of Intermediate School to Houston Street/Highway 105, on Franklin Avenue from



Southline Street to dead end, on Holly Avenue from Southline Street to dead end, on Denison Avenue from Southline Street to dead end, on Maple Avenue from Southline Street to dead end, on Parkhurst Avenue from Southline Street to dead end of Perry Street, on Willow Avenue from Southline Street to Garner Street, on Lyle West Avenue from Southline Street to Garner Street, on Jefferson Avenue from Southline Street to Perry Street, on Southline Street from Fenner Street to Duncan Avenue, on Truman Street from Fenner Street to Charles Barker Avenue, on Williams Street from Fenner Street to Charles Barker Avenue, on Garner Street from Franklin Avenue to Duncan Avenue, on Perry Street from Franklin Avenue to Jefferson Avenue, on Daniel Street from Franklin Avenue to Maple Avenue, on Culberston Street from Franklin Avenue to Charles Barker Avenue in Cleveland, Texas.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	1303652/1479
# of Linear feet of Public	0	47850/47850

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	4661	6857	67.97

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220048-4-
Activity Title: HGAC-GLO#12-633-000-7039**

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

12/13/2017

Responsible Organization:

Friendswood

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022

To Date

\$0.00

\$4,554,940.72

Total Budget

\$0.00

\$4,554,940.72

Total Obligated

\$0.00

\$4,554,940.72

Total Funds Drawdown

\$0.00

\$4,554,940.72

Program Funds Drawdown

\$0.00

\$4,554,940.72

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$4,554,940.72

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Contractor shall add two (2) additional lanes to the existing roads, widen the existing Clear Creek Span Bridge to accommodate the additional lanes, replace the open ditch with a storm sewer system, and raise the roadway profile. Work includes full roadway reconstruction, roadway widening, curb and gutter, sidewalks (other pedestrian elements), installation of a storm sewer system, bridge modifications (widening), utility adjustments (including water line relocation), signing and pavement markings, and perform site work associated with construction on approximately five thousand five hundred linear feet (5,500 lf) of roadway. Bridge modifications also include pedestrian walkway, traffic rail, safety end treatments, and other associated appurtenances. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use, and provide additional vehicle capacity for residents evacuating the city. Construction shall take place on Friendswood Link Road from Friendswood Road to Blackhawk Boulevard in Friendswood, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Friendswood Link Road from Friendswood Road to Blackhawk Boulevard in Friendswood, Texas



Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	5660/5660

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	5097	28494	17.89

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220051-10
Activity Title: HGAC-GLO#15-081-000-8748

Activity Type:
 Acquisition, construction, reconstruction of public facilities
Project Number:
 0003
Projected Start Date:
 11/22/2015
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 10/31/2023
Completed Activity Actual End Date:

Responsible Organization:
 Galveston

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$11,215,695.42
Total Budget	\$161.96	\$11,215,695.42
Total Obligated	\$161.96	\$11,215,695.42
Total Funds Drawdown	\$78,467.00	\$10,615,567.16
Program Funds Drawdown	\$56,146.18	\$10,542,143.40
Program Income Drawdown	\$22,320.82	\$73,423.76
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$78,467.00	\$10,615,567.16
Galveston	\$78,467.00	\$10,615,567.16
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall construct a new Fire Station No.1 including site work, on-site and off-site reserved parking, a 200 to 500 kW diesel generator, elevator, materials testing, and will relocate generator transfer switch from Fire Station No.1 Demolition/Clearance and all necessary appurtenances. Construction of the new facility shall take place on the eastern half of the block bounded by Sealy Avenue, 26th Street, Ball Street, and 27th Street. Construction of the reserved off-site parking shall take place on the western half of the block bounded by Sealy Avenue, 25th Street, Ball Street, and 26th Street in Galveston, Texas. Improvements shall address the failure to function due to Hurricane Ike.

Location Description:

Construction of the new facility shall take place on the eastern half of the block bounded by Sealy Avenue, 26th Street, Ball Street, and 27th Street with the construction of the reserved off-site parking shall take place on the western half of the block bounded by Sealy Avenue, 25th Street, Ball Street, and 26th Street in Galveston, Texas.

Activity Progress Narrative:



During the reporting period, the City of Galveston had closeout underway. This project is in a holding pattern until the final demolition activity is complete to prepare the PCR. 213.2 - Payroll Allocations

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	26550	47630	55.74

LMI%:	41.79
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220051-12-
Activity Title: HGAC-GLO#15-081-000-8748**

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/22/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

10/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Galveston

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$811,960.55
Total Budget	\$161.94	\$811,960.55
Total Obligated	\$161.94	\$811,960.55
Total Funds Drawdown	\$4,776.60	\$803,309.40
Program Funds Drawdown	\$4,776.60	\$803,309.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,776.60	\$803,309.40
Galveston	\$4,776.60	\$803,309.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall construct sidewalks, ramps, curbs, and crosswalks, install street lights, transit shelters, fencing, benches, signage, street trees and landscaping, and related appurtenances in the neighborhood surrounding the Galveston Housing Authority's new Cedars at Carver Park mixed-income multifamily community. Construction activities shall take place on the southwestern quarter of the block bounded by Church Street, 28th Street, Post Office Street, and 27th Street and on both 30th Street and 31st Street from Church Street to Ball Street for approximately 260 linear feet each, on 29th Street from Church Street to Sealy Avenue for approximately 650 linear feet, on 28th Street from Post Office Street to Church Street for approximately 130 linear feet, on Sealy Avenue from 29th Street to 28th Street (street lights and crosswalks only), on Ball Street from 31st Street to 27th Street for approximately 1100 linear feet, on Winnie Street from 29th Street to 27th Street (street lights and crosswalks only), and on Church Street from 31st Street to 27th Street for approximately 1200 linear feet, Improvements shall address the failure to function due to Hurricane Ike.

Location Description:

Construction activities shall take place on the southwestern quarter of the block bounded by Church Street, 28th Street, Post Office Street, and 27th Street and on both 30th Street and 31st Street from Church Street to Ball Street for approximately 260 linear feet each, on 29th Street from Church Street to Sealy Avenue for



approximately 650 linear feet, on 28th Street from Post Office Street to Church Street for approximately 130 linear feet, on Sealy Avenue from 29th Street to 28th Street (street lights and crosswalks only), on Ball Street from 31st Street to 27th Street for approximately 1100 linear feet, on Winnie Street from 29th Street to 27th Street (street lights and crosswalks only), and on Church Street from 31st Street to 27th Street for approximately 1200 linear feet, in Galveston, Texas.

Activity Progress Narrative:

During the reporting period, the City of Galveston had closeout underway. This project is in a holding pattern until the final demolition activity is complete to prepare the PCR. 213.2 - Payroll Allocations

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/3600

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	1470	2290	64.19

LMI%:	41.79
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220051-14-
Activity Title: HGAC-GLO#15-081-000-8748**

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/12/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

10/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Galveston

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022

To Date

\$0.00

\$12,835,774.37

Total Budget

\$161.96

\$12,835,774.37

Total Obligated

\$161.96

\$12,835,774.37

Total Funds Drawdown

\$73,573.21

\$11,833,076.29

Program Funds Drawdown

\$73,573.21

\$11,833,076.29

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$73,573.21

\$11,833,076.29

Galveston

\$73,573.21

\$11,833,076.29

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Contractor shall construct upon an existing property a new facility to house the public works department including equipment storage and related city functions to replace existing flood prone facilities that were damaged or failed to function during Hurricane Ike. Improvements will include demolition and clearance of existing structures and construction of a new facility and warehouse with paved access and parking areas, landscaping, fencing, lighting, a 100-500 kW diesel generator with fuel tank, and other ancillary improvements necessary for the proper functioning of the facility. Construction shall take place in the area bounded by Market St. on the north; the southern boundary of the Post Office St. right-of-way on the south including abandoned right-of-way between 30th and 31st Streets; the midpoint of the closed 31st Street right-of-way between Market Street and Post Office Street on the west; and the alleyway between Market Street and Post Office Street on the east. Improvements will address a failure to function caused by Hurricane.

Location Description:

Construction shall take place in the area bounded by Market St. on the north; the southern boundary of the Post Office St. right-of-way on the south including abandoned right-of-way between 30th and 31st Streets; the midpoint of the closed 31st Street right-of-way between Market Street and Post Office Street on the west; and the alleyway between Market Street and Post Office Street on the east.



Activity Progress Narrative:

During the reporting period, the City of Galveston had closeout underway. This project is in a holding pattern until the final demolition activity is complete to prepare the PCR. 213.21 - Payroll Allocations

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	32644	54807	59.56

LMI%:	41.79
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220051-14-Station
Activity Title: HGAC-GLO#15-081-000-8748

Activity Type:
 Acquisition, construction, reconstruction of public facilities
Project Number:
 0003
Projected Start Date:
 11/22/2015
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 10/31/2023
Completed Activity Actual End Date:

Responsible Organization:
 Galveston

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,617,486.39
Total Budget	\$161.95	\$3,617,486.39
Total Obligated	\$161.95	\$3,617,486.39
Total Funds Drawdown	\$22,164.80	\$3,325,858.04
Program Funds Drawdown	\$22,164.80	\$3,325,858.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,164.80	\$3,325,858.04
Galveston	\$22,164.80	\$3,325,858.04
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall renovate the Galveston Water and Electric Light Station for public use to benefit the neighborhood surrounding the Galveston Housing Authority's new Cedars at Carver Park mixed-income multifamily community. Renovation and demolition activities shall take place in the southernmost quarter of the block bounded by Ball Street, 30th Street, Church Street, and 31st Street in Galveston, Texas. Improvements shall address the failure to function caused by Hurricane Ike.

Location Description:

Renovation and demolition activities shall take place in the southernmost quarter of the block bounded by Ball Street, 30th Street, Church Street, and 31st Street in Galveston, Texas.

Activity Progress Narrative:

During the reporting period, the City of Galveston had closeout underway. This project is in a holding pattern until the final demolition activity is complete to prepare the PCR. 213.2 - Payroll Allocations



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	1470	2290	64.19
LMI%:				41.79

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220051-1a-
Activity Title: HGAC-GLO#15-081-000-8748

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 10/05/2014
Benefit Type:
 Area Benefit (Survey)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 10/31/2023
Completed Activity Actual End Date:

Responsible Organization:
 Galveston

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$12,186,936.52
Total Budget	\$161.96	\$12,186,936.52
Total Obligated	\$161.96	\$12,186,936.52
Total Funds Drawdown	(\$92,834.20)	\$12,090,636.83
Program Funds Drawdown	(\$92,834.20)	\$12,090,636.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$92,834.20)	\$12,090,636.83
Galveston	(\$92,834.20)	\$12,090,636.83
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall purchase and install a new pump station including a new pump building, pump, piping modifications, pumping equipment, control center, a generator ranging in size from one thousand three hundred to one thousand seven hundred kilowatts (1,300 kW - 1,700 kW), an automatic transfer switch, and provide other associated appurtenances. Contractor will also ensure the performance of electrical and site work associated with construction. Proposed improvements will ensure the City is able to continue to pump and distribute water during future storm events. Construction shall take place at the 59th Street Pump Station located at 59th Street, just south of Harborside Drive. Improvements shall address a failure to function caused by Hurricane Ike.

Contractor shall demolish, remove and dispose of previous pump station. Contractor shall purchase and install a new pump station including a new pump building, pump, piping modifications, pumping equipment, control center, a generator (1.5 megawatt), an automatic transfer switch, water line, and provide other associated appurtenances. Contractor will also ensure the performance of electrical and site work associated with construction. Proposed improvements will ensure the City is able to continue to pump and distribute water during future storm events. Construction shall take place at the 59th Street Pump Station located at 59th Street, just south of Harborside Drive. Improvements shall address a failure to function caused by Hurricane Ike.



Location Description:

Construction shall take place at the 59th Street Pump Station located at 59th Street, just south of Harborside Drive, Galveston, TX.

Activity Progress Narrative:

During the reporting period, the City of Galveston had closeout underway. This project is in a holding pattern until the final demolition activity is complete to prepare the PCR. 213.2 - Payroll Allocations / Correction to DRS220051-1a-30th-59th Street

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	0	32644	54807	59.56

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220051-1a-30th-59th Street
Activity Title: HGAC-GLO#15-081-000-8748

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 11/22/2015
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 10/31/2023
Completed Activity Actual End Date:

Responsible Organization:
 Galveston

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$17,229,033.64
Total Budget	\$161.94	\$17,229,033.64
Total Obligated	\$161.94	\$17,229,033.64
Total Funds Drawdown	\$111,779.60	\$16,641,238.59
Program Funds Drawdown	\$111,779.60	\$16,615,687.12
Program Income Drawdown	\$0.00	\$25,551.47
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$111,779.60	\$16,641,238.59
Galveston	\$111,779.60	\$16,641,238.59
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall repair and harden two concrete ground storage tanks and two steel ground storage tanks by abrasive sand blasting, cleaning, and coating the exteriors. Contractor shall also repair and harden two concrete ground storage tanks and two steel ground storage tanks by cleaning, and coating the exteriors and interiors and conversion of the tanks from flow-by to flow-through circulation. Contractor shall construct one new ground storage tank and two flow control stations with related piping, valves, site work, electrical, instrumentation, controls, and appurtenances. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place for the 30th Street Ground Storage Tank located on the block bounded by Ball Street, 30th Street, Church Street, and 31st Street, for the 59th Street Ground Storage Tank located at the existing tank site west of the intersection of 59th Street and the Post Office Street-right-of-way, and for the 59th Street New Ground Storage Tank at the existing tank site west of the intersection of 59th Street and the Post Office Street right-of-way in Galveston, Texas.



Activity Progress Narrative:

During the reporting period, the City of Galveston had closeout underway. This project is in a holding pattern until the final demolition activity is complete to prepare the PCR.213.2 - Payroll Allocations

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/3

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	26550	47630	55.74

LMI%:	41.79
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220051-1b-
Activity Title: HGAC-GLO#15-081-000-8748**

Activity Type:
Construction/reconstruction of water/sewer lines or systems
Project Number:
0003
Projected Start Date:
10/05/2015
Benefit Type:
Area Benefit (Survey)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
NON-HOUSING
Projected End Date:
10/31/2023
Completed Activity Actual End Date:

Responsible Organization:
Galveston

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$6,144,435.14
Total Budget	\$161.96	\$6,144,435.14
Total Obligated	\$161.96	\$6,144,435.14
Total Funds Drawdown	\$47,796.61	\$5,529,339.11
Program Funds Drawdown	\$47,796.61	\$5,529,339.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$47,796.61	\$5,529,339.11
Galveston	\$47,796.61	\$5,529,339.11
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:
Subrecipient shall construct repairs and improvements to the Airport Wastewater Treatment Plant including an influent lift station, aeration basins and blowers, secondary clarifiers, activated sludge pump station, thickener, digester, dewatering, disinfection, main control building, electrical, instrumentation, controls, effluent flow meter, gate motor, and miscellaneous pumps, motors, drives, and appurtenances. Subrecipient shall also construct a new chemical storage/disinfection building and demolish the existing sulfur dioxide storage building. These activities shall benefit twelve thousand nine hundred seventy-four (12,974) persons, of which six thousand seven hundred thirty-six (6,736), or fifty-two percent (52%), are of low to moderate income. Improvements include one (1) public facility.

Location Description:
Construction shall take place at the existing Airport Wastewater Treatment Plant site of approximately 4.25 acres at the northeastern corner of Sky Master Road and Mustang Drive.

Activity Progress Narrative:



During the reporting period, the City of Galveston had closeout underway. This project is in a holding pattern until the final demolition activity is complete to prepare the PCR. 213.21 - Payroll Allocations

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
	0	6736	12974	51.92

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220051-20-
Activity Title: HGAC-GLO#15-081-000-8748**

Activity Type:
Clearance and Demolition

Project Number:
0003

Projected Start Date:
03/12/2015

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
10/31/2023

Completed Activity Actual End Date:

Responsible Organization:
Galveston

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$6,499,056.71
Total Budget	\$161.96	\$6,499,056.71
Total Obligated	\$161.96	\$6,499,056.71
Total Funds Drawdown	\$213.20	\$6,456,277.08
Program Funds Drawdown	\$213.20	\$6,456,277.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$213.20	\$6,456,277.08
Galveston	\$213.20	\$6,456,277.08
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall demolish and clear the abandoned municipal incinerator facility and dispose of waste material generated through the project. The scope of clean-up activities cannot be precisely defined at this time. Contractor shall implement clean-up activities as described by the Response Action Plan which is currently in progress. Demolition shall take place at the Abandoned municipal incinerator facility located at 700 Lennox Avenue, Galveston, TX. 77551. Improvements will address the failure to function due to hurricane Ike.

Location Description:

Demolition shall take place at the Abandoned municipal incinerator facility located at 700 Lennox Avenue Galveston, TX 77551.

Activity Progress Narrative:

During the reporting period, the City of Galveston had engineer design underway for this demolition activity. The City is working on a re-zoning ordinance that has taken longer than expected for legal reasons. Payroll Allocations



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	32644	54807	59.56
LMI%:				41.79

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220051-20-30th Street
Activity Title: HGAC-GLO#15-081-000-8748

Activity Type:
 Clearance and Demolition

Project Number:
 0003

Projected Start Date:
 11/22/2015

Benefit Type:
 Area Benefit (Census)

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 NON-HOUSING

Projected End Date:
 10/31/2023

Completed Activity Actual End Date:

Responsible Organization:
 Galveston

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$754,434.70
Total Budget	\$161.94	\$754,434.70
Total Obligated	\$161.94	\$754,434.70
Total Funds Drawdown	\$1,933.80	\$753,470.09
Program Funds Drawdown	\$1,933.80	\$753,470.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,933.80	\$753,470.09
Galveston	\$1,933.80	\$753,470.09
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall demolish and clear two unused ground storage tanks located across 30th Street from the Galveston Housing Authority's new Cedars at Carver Park mixed-income multifamily community. Construction shall take place between 30th Street to the east, 31st Street to the west, the existing 30th Street Pump Station (aka Galveston Water and Electric Light Station) to the south and the four in-service ground storage tanks to the north. Improvements will address the failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place between 30th Street to the east, 31st Street to the west, the existing 30th Street Pump Station (aka Galveston Water and Electric Light Station) to the south and the four in-service ground storage tanks to the north.

Activity Progress Narrative:

During the reporting period, the City of Galveston had closeout underway. This project is in a holding pattern until the final demolition activity is complete to prepare the PCR. 213.2 - Payroll Allocations



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	1470	2290	64.19
LMI%:				41.79

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220051-20-Station Activity Title: HGAC-GLO#15-081-000-8748

Activity Type:

Clearance and Demolition

Project Number:

0003

Projected Start Date:

12/22/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

10/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Galveston

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$350,713.39
Total Budget	\$161.96	\$350,713.39
Total Obligated	\$161.96	\$350,713.39
Total Funds Drawdown	\$7,299.41	\$167,518.97
Program Funds Drawdown	\$7,299.41	\$145,198.15
Program Income Drawdown	\$0.00	\$22,320.82
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,299.41	\$167,518.97
Galveston	\$7,299.41	\$167,518.97
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall demolish and clear the existing Fire Station No. 1 and associated site improvements, relocate the existing generator transfer switch, repair City Hall wall opening caused by demolition activity, replace sidewalk, curb and gutter along Sealy Avenue affected by demolition of existing driveway, conduct required asbestos abatement and air quality testing and monitoring, and related appurtenances. Demolition shall take place at the existing Fire Station No.1 located on the western two-thirds of the block bounded by Sealy Avenue, 25th Street, Ball Street, and 26th Street in Galveston, Texas. Improvements shall address the failure to function caused by Hurricane Ike.

Location Description:

Demolition shall take place at the existing Fire Station No.1 located on the western two-thirds of the block bounded by Sealy Avenue, 25th Street, Ball Street, and 26th Street in Galveston, Texas.

Activity Progress Narrative:

During the reporting period, the City of Galveston had closeout underway. This project is in a holding pattern until the final demolition activity is complete to prepare the PCR.213.21 - Payroll Allocations

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	26550	47630	55.74
LMI%:				41.79

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220051-31-
Activity Title: HGAC-GLO#15-081-000-8748**

Activity Type:

Planning

Project Number:

0003

Projected Start Date:

03/12/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

10/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Galveston

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$633,922.29
Total Budget	\$161.97	\$633,922.29
Total Obligated	\$161.97	\$633,922.29
Total Funds Drawdown	\$213.20	\$633,451.12
Program Funds Drawdown	\$213.20	\$633,451.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$213.20	\$633,451.12
Galveston	\$213.20	\$633,451.12
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall finalize an Affected Property Assessment Report (APAR) to delineate vertical and horizontal extent of contamination, create a Response Action Plan (RAP) to meet TCEQ Voluntary Cleanup Program requirements for both on-site and off-site affected properties, and secure a site-specific Municipal Setting Designation (MSD) from the Texas Commission on Environmental Quality, subject to the scope and assumptions provided in the proposals from URS/AECOM submitted with the application, which will address failure of the affected system by proposing actions for the remediation of contamination at the site and the affected properties.

Location Description:

Planning study shall take place in Galveston, Texas.

Activity Progress Narrative:

During the reporting period, the City of Galveston had closeout underway. This project is in a holding pattern until the final demolition activity is complete to prepare the PCR. Payroll Allocations



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	32644	54807	59.56
LMI%:				41.79

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220051-4-
Activity Title: HGAC-GLO#15-081-000-8748**

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

03/12/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

10/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Galveston

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$16,069,589.43
Total Budget	\$161.95	\$16,069,589.43
Total Obligated	\$161.95	\$16,069,589.43
Total Funds Drawdown	\$334,631.60	\$15,874,142.48
Program Funds Drawdown	\$334,631.60	\$15,847,593.01
Program Income Drawdown	\$0.00	\$26,549.47
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$334,631.60	\$15,874,142.48
Galveston	\$334,631.60	\$15,874,142.48
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall reconstruct the existing roadway to its original width, including furnishing and installing sub-grade, concrete surface, curb and gutter, sidewalks, driveways, fire hydrants, remove and replace the existing water, sewer, and storm infrastructure, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along 69th Street from Steward Road to Seawall Boulevard for approximately 1925 linear feet, along Saladia Street from Hears Lane to Stewart Road for approximately 1395 linear feet, along 65th Street from Hears Lane to Golf Crest Drive for approximately 2525 linear feet, along Avenue S from 61st Street to 53rd Street for approximately 3060 linear feet, along 51st Street from Post Office Street to Broadway Avenue for approximately 1650 linear feet, and along Sealy Street from 33rd Street to 25th Street for approximately 3000 linear feet, on 27th Street from Sealy Street to Sealy/Ball alley for 200 linear feet, and on Sealy/Ball Alley from 27th Street to 180 feet east of Sealy/Ball alley for 200 linear feet in Galveston, Texas. Improvements shall address the failure to function due to hurricane Ike.

Location Description:



Construction shall take place along 69th Street from Steward Road to Seawall Boulevard for approximately 1925 linear feet, along Saladia Street from Heards Lane to Stewart Road for approximately 1395 linear feet, along 65th Street from Heards Lane to Golf Crest Drive for approximately 2525 linear feet, along Avenue S from 61st Street to 53rd Street for approximately 3060 linear feet, along 51st Street from Post Office Street to Broadway Avenue for approximately 1650 linear feet, and along Sealy Street from 33rd Street to 25th Street for approximately 3000 linear feet, on 27th Street from Sealy Street to Sealy/Ball alley for 200 linear feet, and on Sealy/Ball Alley from 27th Street to 180 feet east of Sealy/Ball alley for 200 linear feet in Galveston, Texas.

Activity Progress Narrative:

During the reporting period, the City of Galveston had closeout underway. This project is in a holding pattern until the final demolition activity is complete to prepare the PCR. 213.2 - Payroll Allocations

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/13955

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	32644	54807	59.56

LMI%:	41.79
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220052-14-
Activity Title: HGAC-GLO#13-465-000-7974**

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,433,794.67
Total Budget	\$20.77	\$1,433,794.67
Total Obligated	\$20.77	\$1,433,794.67
Total Funds Drawdown	\$55.86	\$1,219,387.15
Program Funds Drawdown	\$55.86	\$1,219,387.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$55.86	\$1,219,387.15
Galveston County	\$55.86	\$1,219,387.15
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Subrecipient shall purchase and install a new motor control center (MCC). Work includes construction of a second floor mezzanine, build-out of the MCC room, HVAC, automatic emergency power transfer switch, conduits for the MCC and emergency power, associated appurtenances, and work associated with construction. Proposed improvements will ensure continuous operation of the water and sewer system and prevent flooding of the building and equipment during future storm events. The new MCC will be located within the newly constructed elevated water storage tower. These activities shall benefit four thousand one hundred thirty-one (4,131) persons, of which two thousand one hundred seventy-six (2,176), or fifty-two percent (52%), are of low to moderate income. Improvements include one (1) public facility.

Location Description:

Construction shall take place at the following location in San Leon, Texas: San Leon MUD Motor Control Center - 450 24th Street, San Leon, Tx 77539.

Activity Progress Narrative:



During the reporting period, Galveston County had resubmitted the project completion report with needed edits for grant closeout. The PCR is under review and the internal GLO closeout packet is being prepared. Payroll Allocations

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	2176	4131	52.67
LMI%:				41.79

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220052-1a-Bayview
Activity Title: HGAC-GLO#13-465-000-7974

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$495,814.91
Total Budget	\$20.78	\$495,814.91
Total Obligated	\$20.78	\$495,814.91
Total Funds Drawdown	\$55.86	\$444,308.46
Program Funds Drawdown	\$55.86	\$444,308.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$55.86	\$444,308.46
Galveston County	\$55.86	\$444,308.46
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Subrecipient shall purchase and install one (1) permanently-affixed enclosed generator ranging in size from one hundred fifty to four hundred kilowatt (150 kW - 400 kW) with separate fuel tank, transfer switch, foundation, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service to residents. These activities shall benefit one thousand three hundred nineteen (1,319) persons, of which six hundred ninety-three (693), or fifty-two percent (52%), are of low to moderate income. Improvements include one (1) public facility.

Location Description:

Construction shall take place at the following location in Bacliff, Texas: Bayview MUD Water Plant (150 kW - 400 kW) - 3206 Highway 146 (South of Miles Road).

Activity Progress Narrative:

During the reporting period, Galveston County had resubmitted the project completion report with needed edits for grant closeout. The PCR is under review and the internal GLO closeout packet is being prepared. Payroll



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
# of Persons	Low	Mod	Total	Low/Mod%
	0	693	1319	52.54

LMI%:	41.79
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220052-1a-Bolivar

Activity Title: HGAC-GLO#13-465-000-7974

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022

To Date

\$0.00

\$1,606,184.95

Total Budget

\$20.78

\$1,606,184.95

Total Obligated

\$20.78

\$1,606,184.95

Total Funds Drawdown

\$55.86

\$1,595,556.88

Program Funds Drawdown

\$55.86

\$1,595,556.88

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$55.86

\$1,595,556.88

Galveston County

\$55.86

\$1,595,556.88

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Subrecipient shall purchase and install three (3) permanently-affixed enclosed generators, transfer switch, elevated platform, associated appurtenances, and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the water plants and uninterrupted water service to residents. These activities shall benefit three thousand eight hundred fifty-three (3,853) persons, of which one thousand nine hundred twenty-nine (1,929), or fifty percent (50%), are of low to moderate income. Improvements include three (3) public facilities.

Location Description:

Construction shall take place at the following locations on the Bolivar Peninsula: Main Production Plant (200 kW - 400 kW) - 4339 Hwy. 87 (Between 4th Street and Boyt Road). North Plant (200 kW - 400 kW) - 1957 Guidry Road High Island, Texas. Singing Sand Plant (400 kW - 600 kW) - 3597 Highway 87 (Between Tuna Drive and Hamilton Drive).

Activity Progress Narrative:

During the reporting period, Galveston County had resubmitted the project completion report with needed edits for grant closeout. The PCR is under review and the internal GLO closeout packet is being prepared. Payroll Allocations

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	3/3

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	1929	3853	50.06

LMI%:	41.79
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220052-1a-Freddiesville
Activity Title: HGAC-GLO#13-465-000-7974

Activity Type:
 Construction/reconstruction of water/sewer lines or systems

Project Number:
 0003

Projected Start Date:
 08/19/2013

Benefit Type:
 Area Benefit (Census)

National Objective:
 Low/Mod

Program Income Account:
 GetUnder1000limit04112013

Activity Status:
 Under Way

Project Title:
 NON-HOUSING

Projected End Date:
 12/31/2021

Completed Activity Actual End Date:

Responsible Organization:
 Galveston County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,251,345.84
Total Budget	\$20.78	\$3,251,345.84
Total Obligated	\$20.78	\$3,251,345.84
Total Funds Drawdown	\$55.85	\$3,109,609.78
Program Funds Drawdown	\$55.85	\$3,109,609.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$55.85	\$3,109,609.78
Galveston County	\$55.85	\$3,109,609.78
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Subrecipient shall replace old and undersized existing un-looped water line system with a new adequately-sized looped PVC water line system. Subrecipient shall replace existing water lines, install new fire hydrants and flushing valves, install isolating valves, reconnect service lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore the water distribution system and ensure a continuous potable water supply, water for fire protection, and allow for future flushing of the system. These activities shall benefit six hundred two (602) persons, of which three hundred forty-seven (347), or fifty-seven percent (57%), are of low to moderate income. Improvements include 30,140 linear feet.

Location Description:

Construction shall take place at the following locations in Hitchcock, Texas: Schlitz Road - From: W. Holiday Street To: End. Crane Street - From: Highland Bayou Drive To: End. Heron Street - From: End To: End. Pelican - From: End To: End. Bayou Lane/Drive - From: Crane Street To: End. E. Midaugh Street - From: Bayou Lane/Drive To: End. Highland Bayou Drive - From: Swan Street To: Highway 6. Western Drive - From: N. Railroad Avenue To: Crane Street. Helen Drive/Street - From: Highway 6 To: End. Thompson Avenue - From: Helen Street To: End. Highway 6, South Side - From: 200 LF west of Western Drive To: Railroad Tracks. Highway 6, North Side - From: 500 LF west of Western Drive To: 1,500 LF east of Helen Drive/Street. West Holiday Drive - From: Swan



Street To: Crane Street. Warrens Way From: Swan Street To: Swan Street. Mallard Street - From: West Holiday Drive To: Bayou Lane/Drive. Swan Street From: Bayou Drive To: End. N. Railroad Avenue From: Western Drive To: Railroad Tracks.

Activity Progress Narrative:

During the reporting period, Galveston County had resubmitted the project completion report with needed edits for grant closeout. The PCR is under review and the internal GLO closeout packet is being prepared. Payroll Allocations

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Linear feet of Public	0	0/30140
# of Linear miles of Public	0	0/0
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	347	602	57.64
LMI%:				41.79

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220052-1a-I-45/HWY6
Activity Title: HGAC-GLO#13-465-000-7974

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 08/19/2013
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2021
Completed Activity Actual End Date:

Responsible Organization:
 Galveston County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,044,973.87
Total Budget	\$20.77	\$4,044,973.87
Total Obligated	\$20.77	\$4,044,973.87
Total Funds Drawdown	\$55.86	\$2,877,148.17
Program Funds Drawdown	\$55.86	\$2,843,027.35
Program Income Drawdown	\$0.00	\$34,120.82
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$55.86	\$2,877,148.17
Galveston County	\$55.86	\$2,877,148.17
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Subrecipient shall purchase and install a new adequately sized looped water line system. Work includes installing new water line, air release valves, blow off valves, gate valves, reconnect service lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore the water distribution system and ensure a continuous potable water supply, water for fire protection, and allow for future flushing of the system. Subrecipient shall acquire easements as needed to accommodate the I-45/Hwy 6 Water Facilities. These activities shall benefit sixteen thousand two hundred ninety-eight (16,298) persons, of which seven thousand two hundred seventy-eight (7,278), or forty-four percent (44%), are of low to moderate income. Improvements include 8,400 linear feet.

Location Description:

Construction shall take place at the following locations in the Highway 6 corridor: 1-45 / Highway 6 - From: Avenue L To: Surge Facility.

Activity Progress Narrative:



During the reporting period, Galveston County had resubmitted the project completion report with needed edits for grant closeout. The PCR is under review and the internal GLO closeout packet is being prepared. Payroll Allocations

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/8400

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	7278	16298	44.66

LMI%:	41.79
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220052-1a-Moore's Activity Title: HGAC-GLO#13-465-000-7974

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,886,384.03
Total Budget	\$20.78	\$1,886,384.03
Total Obligated	\$20.78	\$1,886,384.03
Total Funds Drawdown	\$55.86	\$1,792,021.62
Program Funds Drawdown	\$55.86	\$1,792,021.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$55.86	\$1,792,021.62
Galveston County	\$55.86	\$1,792,021.62
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Subrecipient shall replace old and undersized existing un-looped water line system with a new adequately sized looped PVC water line system. Work includes replacing existing water lines, installing new fire hydrants and flushing valves, installing isolating valves, reconnecting service lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore the water distribution system and ensure a continuous potable water supply, water for fire protection, and allow for future flushing of the system. These activities shall benefit seven hundred eighty-one (781) persons, of which five hundred forty (540), or sixty-nine percent (69%), are of low to moderate income. Improvements include 14,380 linear feet.

Location Description:

Construction shall take place at the following locations in the Moore's Addition Community (north of the City of Dickinson, Texas): On: Hill Avenue - From: 20th Street To: 200 LF north of 19th Street. Avenue B - From: Salvato Street To: 200 LF north of Rose Street. 23rd/J O Williams Street - From: Highway 3 To: Avenue C/MLK. 26th Street - From: Avenue D To: Avenue C/MLK. 27th Street - From: Avenue C/MLK To: Avenue B. 28th Street - From: Avenue D To: Avenue C/MLK. Avenue C/MLK - From: Salvato Street To: 24th Street. 19th Street - From: Avenue B To: Hill Avenue. Avenue C/MLK - From: 20th Street To: 19th Street. 29th Street - From: Highway 3 To: Avenue D. Rose Street - From: Highway 3 To: Avenue B. Daisy Street - From: Highway 3 To: Avenue C/MLK.



Avenue D - From: Salvato Street To: End. Avenue B - From: Deats Road To: 23rd/J O Williams Street. Highway 3 - From: Daisy Street To: Deats Road.

Activity Progress Narrative:

During the reporting period, Galveston County had resubmitted the project completion report with needed edits for grant closeout. The PCR is under review and the internal GLO closeout packet is being prepared. Payroll Allocations

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/14380

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	540	781	69.14

LMI%:	41.79
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220052-1b-Bayview
Activity Title: HGAC-GLO#13-465-000-7974

Activity Type:
 Construction/reconstruction of water/sewer lines or systems

Project Number:
 0003

Projected Start Date:
 08/19/2013

Benefit Type:
 Area Benefit (Census)

National Objective:
 Low/Mod

Program Income Account:
 GetUnder1000limit04112013

Activity Status:
 Under Way

Project Title:
 NON-HOUSING

Projected End Date:
 12/31/2021

Completed Activity Actual End Date:

Responsible Organization:
 Galveston County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$412,933.40
Total Budget	\$20.78	\$412,933.40
Total Obligated	\$20.78	\$412,933.40
Total Funds Drawdown	\$55.87	\$391,535.75
Program Funds Drawdown	\$55.87	\$391,535.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$55.87	\$391,535.75
Galveston County	\$55.87	\$391,535.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Subrecipient shall purchase and install one (1) permanently-affixed enclosed generator ranging in size from one hundred to three hundred kilowatt (100 kW - 300 kW) with separate fuel tank, transfer switch, foundation, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the sewer plant and uninterrupted sewage treatment. These activities shall benefit one thousand three hundred nineteen (1,319) persons, of which six hundred ninety-three (693), or fifty-two percent (52%), are of low to moderate income. Improvements include one (1) public facility.

Location Description:

Construction shall take place at the following location in Bacliff, Texas: Bayview MUD Plant (100 kW - 300 kW) - 3208 Highway 146 (South of Miles Road).

Activity Progress Narrative:

During the reporting period, Galveston County had resubmitted the project completion report with needed edits for grant closeout. The PCR is under review and the internal GLO closeout packet is being prepared. Payroll



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	693	1319	52.54

LMI%:	41.79
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220052-1b-Moore's Activity Title: HGAC-GLO#13-465-000-7974

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022 To Date

\$0.00 \$1,076,715.77

Total Budget

\$20.77 \$1,076,715.77

Total Obligated

\$20.77 \$1,076,715.77

Total Funds Drawdown

\$55.86 \$904,635.23

Program Funds Drawdown

\$55.86 \$904,635.23

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$55.86 \$904,635.23

Galveston County

\$55.86 \$904,635.23

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Subrecipient shall replace old sewer line pipe, rehabilitate existing manholes, reconnect service lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will reduce I/I of contaminants into the sewer system, reduce sewage back-up, and ensure continuous operation of the sewer distribution system. These activities shall benefit seven hundred eighty-one (781) persons, of which five hundred forty (540), or sixty-nine percent (69%), are of low to moderate income. Improvements include 12,215 linear feet.

Location Description:

Construction shall take place at the following locations in the Moore's Addition Community (north of the City of Dickinson), Texas: Avenue D - From: 21st Street To: 30th Street. Hill Avenue - From: Deats Road To: 250 LF North of 23rd/J O Williams Street. Avenue C / MLK - From: 21st Street To: 30th Street. Avenue B - From: 100 North of 23rd Street To: 30th Street.

Activity Progress Narrative:

During the reporting period, Galveston County had resubmitted the project completion report with needed edits for grant closeout. The PCR is under review and the internal GLO closeout packet is being prepared. Payroll Allocations

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/12215

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	540	781	69.14

LMI%:	41.79
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220052-4-Freddiesville
Activity Title: HGAC-GLO#13-465-000-7974

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,864,560.48
Total Budget	\$20.78	\$3,864,560.48
Total Obligated	\$20.78	\$3,864,560.48
Total Funds Drawdown	\$55.85	\$3,838,085.26
Program Funds Drawdown	\$55.85	\$3,838,085.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$55.85	\$3,838,085.26
Galveston County	\$55.85	\$3,838,085.26
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Subrecipient shall reconstruct/regrade existing roadways to their original width. Grantee shall remove existing asphalt surface and base material, install stabilized base (shell and limestone), install a Hot Mix Asphalt Concrete (HMAC) surface layer, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. These activities shall benefit six hundred two (602) persons, of which three hundred forty-seven (347), or fifty-seven percent (57%), are of low to moderate income. Improvements include 23,500 linear feet.

Location Description:

Construction shall take place at the following locations in Freddiesville (Hitchcock), Texas: Bayou Drive - From: Crane Street To: End. Highland Bayou Drive - From: Swan Street To: Highway 6. Western Drive - From: Crane Street To: N. Railroad Avenue. N. Railroad Avenue - From: Western Drive To: Railroad Tracks. Helen Street - From: Highway 6 To: End. Warrens Way - From: Swan Street To: Swan Street. Mallard Street - From: Bayou Drive To: West Holiday Street. Swan Street - From: Bayou Drive To: End. Thompson Avenue - From: Helen Street To: End. Pelican - From: End To: End. Heron Street - From: End To: End. Crane Street - From: Highland Bayou Drive To: End. Schiltz Road - From: West Holiday Street To: End. West Holiday Street - From: Swan Street To:



Crane Street.

Activity Progress Narrative:

During the reporting period, Galveston County had resubmitted the project completion report with needed edits for grant closeout. The PCR is under review and the internal GLO closeout packet is being prepared. Payroll Allocations

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Linear feet of Public	0	0/23500
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	347	602	57.64

LMI%:	41.79
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220052-4-Lawrence Rd.
Activity Title: HGAC-GLO#13-465-000-7974

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$421,262.31
Total Budget	\$20.77	\$421,262.31
Total Obligated	\$20.77	\$421,262.31
Total Funds Drawdown	\$55.86	\$415,549.21
Program Funds Drawdown	\$55.86	\$415,549.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$55.86	\$415,549.21
Galveston County	\$55.86	\$415,549.21
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Subrecipient shall reconstruct/regrade existing roadways to their original width. Grantee shall remove existing asphalt surface and base material, install stabilized base, install a HMAC surface layer, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. These activities shall benefit sixty-four (64) persons, of which forty-five (45), or seventy percent (70%), are of low to moderate income. Improvements include 1,800 linear feet.

Location Description:

Construction shall take place at the following locations in Kemah, Texas: Doris Street - From: FM. 2094 To: Esther Street. Esther Street - From: Lawrence Road To: Vivian Street. Vivian Street - From: FM. 2094 To: Esther Street.

Activity Progress Narrative:

During the reporting period, Galveston County had resubmitted the project completion report with needed edits for grant closeout. The PCR is under review and the internal GLO closeout packet is being prepared. Payroll



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	1874/1800

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	0	45	64	70.31

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220052-5-Cowart Creek Tributary

Activity Title: HGAC-GLO#13-465-000-7974

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,379,725.97
Total Budget	\$20.78	\$4,379,725.97
Total Obligated	\$20.78	\$4,379,725.97
Total Funds Drawdown	\$55.87	\$2,784,298.32
Program Funds Drawdown	\$55.87	\$2,772,148.32
Program Income Drawdown	\$0.00	\$12,150.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$55.87	\$2,784,298.32
Galveston County	\$55.87	\$2,784,298.32
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Subrecipient shall enclose Tributary Two by purchasing and installing new storm drain culverts of various sizes drain inlets, junction boxes, manholes, and concrete rip-rap. Work also includes adjusting utilities, cut and repair roadways and driveways, and performing site work associated with construction. Improvements will significantly increase capacity of the existing system. Subrecipient shall acquire easements as needed to accommodate the Cowards Creek Tributary Two Drainage Improvements. These activities shall benefit three thousand two hundred fifty-three (3,253) persons, of which nine hundred fifty-one (951), or twenty-nine percent (29%), are of low to moderate income. Improvements include 2,875 linear feet.

Location Description:

Construction shall take place at the following locations: Cowards Creek Tributary Two - From: FM 2351 To: Cowards Creek.

Activity Progress Narrative:

During the reporting period, Galveston County had resubmitted the project completion report with needed edits for grant closeout. The PCR is under review and the internal GLO closeout packet is being prepared. Payroll



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	4378854/4032
# of Linear feet of Public	0	0/2875

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	951	3253	29.23

LMI%:	41.79
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220052-5-Gum Bayou Channel

Activity Title: HGAC-GLO#13-465-000-7974

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,493,369.43
Total Budget	\$20.78	\$3,493,369.43
Total Obligated	\$20.78	\$3,493,369.43
Total Funds Drawdown	\$55.86	\$1,874,851.50
Program Funds Drawdown	\$55.86	\$1,813,398.56
Program Income Drawdown	\$0.00	\$61,452.94
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$55.86	\$1,874,851.50
Galveston County	\$55.86	\$1,874,851.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Subrecipient shall restore and increase the capacity of the Gum Bayou Channel. Work includes clearing, desnagging and re-grading of the channel banks to a stable slope, providing erosion protection, removing two (2) existing wooden bridges, constructing two (2) low-water crossings, providing maintenance berms, planting vegetation, and performing site work associated with construction. Subrecipient shall acquire easements as needed to accommodate the Gum Bayou Channel Improvements. These activities shall benefit nine thousand eight hundred twenty-three (9,823) persons, of which four thousand seven hundred eighty-four (4,784), or forty-eight percent (48%), are of low to moderate income. Improvements include 2,900 linear feet.

Location Description:

Construction shall take place at the following locations: Gum Bayou M15 - From: 600 LF South of FM 646 To: Southeast of Mackey Road. Gum Bayou N10 - From: Riley Wood Bridge #2 To: Road Crossing. Gum Bayou M3 - From: Road Crossing To: Meander.

Activity Progress Narrative:



During the reporting period, Galveston County had resubmitted the project completion report with needed edits for grant closeout. The PCR is under review and the internal GLO closeout packet is being prepared. Payroll Allocations

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/2900

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	4784	9823	48.70

LMI%:	41.79
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220052-5-Gum Bayou Tributary Activity Title: HGAC-GLO#13-465-000-7974

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,453,171.86
Total Budget	\$20.78	\$3,453,171.86
Total Obligated	\$20.78	\$3,453,171.86
Total Funds Drawdown	\$55.86	\$2,509,876.60
Program Funds Drawdown	\$55.86	\$2,497,276.60
Program Income Drawdown	\$0.00	\$12,600.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$55.86	\$2,509,876.60
Galveston County	\$55.86	\$2,509,876.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Subrecipient shall restore and increase the capacity of the Gum Bayou Tributary Channel. Work includes clearing and re-grading of the channel, repairing channel slopes, building maintenance berms, planting vegetation, and performing site work associated with construction. Subrecipient shall acquire easements as needed to accommodate the Gum Bayou Tributary Channel improvements. These activities shall benefit four hundred forty-four (444) persons, of which two hundred ninety-six (296), or sixty-six percent (66%), are of low to moderate income. Improvements include 4,000 linear feet.

Location Description:

Construction shall take place at the following location: Gum Bayou Channel Tributary N9 - From: South of Landfill To: Deats Road.

Activity Progress Narrative:

During the reporting period, Galveston County had resubmitted the project completion report with needed edits for grant closeout. The PCR is under review and the internal GLO closeout packet is being prepared. Payroll Allocations

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	3452299/4475
# of Linear feet of Public	0	0/4000

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	296	444	66.67
LMI%:				41.79

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220052-5-Highland Bayou
Activity Title: HGAC-GLO#13-465-000-7974

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/03/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,895,639.67
Total Budget	\$20.77	\$1,895,639.67
Total Obligated	\$20.77	\$1,895,639.67
Total Funds Drawdown	\$55.86	\$1,769,635.57
Program Funds Drawdown	\$55.86	\$1,767,085.57
Program Income Drawdown	\$0.00	\$2,550.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$55.86	\$1,769,635.57
Galveston County	\$55.86	\$1,769,635.57
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Subrecipient shall provide drainage of the properties north of FM 1764 and bounded by Avenue Q and Avenue S. Work includes clearing and installing underground storm water boxes, pipes, and junction boxes; connecting to an existing storm water crossing under FM 1764 (installed in anticipation of these proposed drainage improvements); removing temporary brick walls in an existing headwall at FM 1764; relocating an existing water line; removing and replacing fence, and performing site work associated with construction. Proposed improvements will provide drainage to areas that lack a well-defined outfall drainage system. These activities shall benefit one thousand three hundred (1,300) persons, of which two hundred seventy-five (275), or twenty one percent (21%), are of low to moderate income. These beneficiary data used the required 2010 ACS Low and Moderate Income Summary Data (LMISD). Improvements include 4,172 linear feet.

Location Description:

Construction shall take place at the following location: Highland Bayou - From FM 1764 to Ave Q and Ave S.

Activity Progress Narrative:



During the reporting period, Galveston County had resubmitted the project completion report with needed edits for grant closeout. The PCR is under review and the internal GLO closeout packet is being prepared. Payroll Allocations

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/4172

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	275	1300	21.15

LMI%:	41.79
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220064-1a-
Activity Title: HGAC-GLO#12-468-000-6624**

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,781,058.73
Total Budget	\$0.00	\$1,781,058.73
Total Obligated	\$0.00	\$1,781,058.73
Total Funds Drawdown	\$3.20	\$1,772,317.68
Program Funds Drawdown	\$3.20	\$1,772,317.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3.20	\$1,772,317.68
Harris County	\$3.20	\$1,772,317.68
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall purchase and install one (1) five hundred to seven hundred fifty kilowatt (500 - 750 kW) permanently-affixed generator with transfer switches, foundation, driveway, awning, and associated appurtenances. Contractor shall also purchase and install one (1) seven hundred to one thousand kilowatt (700 - 1,000 kW) permanently-affixed generator with transfer switches, foundation, driveway, awning, and associated appurtenances, as well as sand blasting and re-coating an existing five hundred thousand gallon (500,000 gal) storage tank, and performing any other site work associated with construction.

Installation of the backup generators and rehabilitation of the storage tank will ensure continuous operation of the water plant facilities and uninterrupted water service. Construction shall take place at the following water facility locations in Deer Park, Texas: At the Pasadena Boulevard Storage Tank located at 2200 E. Pasadena Blvd., at the P Street Water Plant located at 427 P Street, and at the Coy Street Water Plant located at 2702 Coy Street. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the following water facility locations in Deer Park, Texas: At the Pasadena Boulevard Storage Tank located at 2200 E. Pasadena Blvd., at the P Street Water Plant located at 427 P Street, and at the Coy Street Water Plant located at 2702 Coy Street.



Activity Progress Narrative:

During the reporting period, the County of Harris had grant closeout documents under review for its Water Facilities projects. Payroll Allocations

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	0	6889	28115	24.50

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS220064-1a-McNair
Activity Title: HGAC-GLO#12-468-000-6624

Activity Type:
 Construction/reconstruction of water/sewer lines or systems

Project Number:
 0003

Projected Start Date:
 06/15/2012

Benefit Type:
 Area Benefit (Census)

National Objective:
 Low/Mod

Program Income Account:
 Getunder1000limit_7.10.2012

Activity Status:
 Under Way

Project Title:
 NON-HOUSING

Projected End Date:
 12/31/2021

Completed Activity Actual End Date:

Responsible Organization:
 Harris County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$178,384.57
Total Budget	\$0.00	\$178,384.57
Total Obligated	\$0.00	\$178,384.57
Total Funds Drawdown	\$3.20	\$178,383.82
Program Funds Drawdown	\$3.20	\$178,383.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3.20	\$178,383.82
Harris County	\$3.20	\$178,383.82
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred to two hundred kilowatt (100 - 200 kW) permanently-affixed generator with transfer switch, enclosure, foundation, associated appurtenances, and perform other site work associated with construction. Installation of the backup generator will ensure continuous operation of the water facility and uninterrupted water service. Construction shall take place at the McNair 1-A Broad Street Water Facility located at 2310 Broad Street in Baytown, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the McNair 1-A Broad Street Water Facility located at 2310 Broad Street in Baytown, Texas.

Activity Progress Narrative:

During the reporting period, the County of Harris had grant closeout documents under review for its Water Facilities projects. Payroll Allocations



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	2018	3409	59.20
LMI%:				41.79

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS220064-4-Channelview
Activity Title: HGAC-GLO#12-468-000-6624

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,925,865.80
Total Budget	\$0.00	\$4,925,865.80
Total Obligated	\$0.00	\$4,925,865.80
Total Funds Drawdown	\$3.20	\$4,578,939.18
Program Funds Drawdown	\$3.20	\$4,578,939.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3.20	\$4,578,939.18
Harris County	\$3.20	\$4,578,939.18
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and appurtenances as needed, and any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use and reduce flooding. Construction shall take place on Oak Lane from Park Street to Red Bud Street, on Avenue D from Avenue C to Cedar Lane, on Avenue C from HCFCD Facility N104-00-00 to IH-10 (North feeder), on Red Bud Street from Woodland Drive to Woodland Drive on Bear Bayou Drive from Sheldon Road to Park Street, on Woodland Street from Avenue D to dead end, on Avenue C from Dell Dale Street to HCFCD Facility N104-00-00, on Ridlon Street from Becker Street to Woodland Drive and on Wood Street from Sheldon Road to 7,250 feet East of Sheldon Road in Channelview, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Channelview, Texas: Oak Lane from Park Street to Red Bud Street, on Avenue D from Avenue C to Cedar Lane, on Avenue C from HCFCD Facility N104-00-00 to IH-10 (North feeder), on Red Bud Street from Woodland Drive to Woodland Drive on Bear Bayou Drive from Sheldon Road to Park Street, on Woodland Street from Avenue D to dead end, on Avenue C from Dell Dale



Street to HCFCD Facility N104-00-00, on Ridlon Street from Becker Street to Woodland Drive and on Wood Street from Sheldon Road to 7,250 feet East of Sheldon Road in Channelview, Texas.

Activity Progress Narrative:

During the reporting period, the County of Harris had grant closeout documents under review for its Street Improvements projects. Payroll Allocations

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	43549/43549

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	5164	11854	43.56
LMI%:				41.79

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220064-4-Cloverleaf Phase II
Activity Title: HGAC-GLO#12-468-000-6624

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,796,151.89
Total Budget	\$0.00	\$3,796,151.89
Total Obligated	\$0.00	\$3,796,151.89
Total Funds Drawdown	\$3.20	\$3,796,150.11
Program Funds Drawdown	\$3.20	\$3,796,150.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3.20	\$3,796,150.11
Harris County	\$3.20	\$3,796,150.11
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and appurtenances as needed, as well as any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along the following locations in Cloverleaf, Texas: Frankie Blvd, Beacon St., Cloverleaf, Nancy Rose, Manor, Nimitz, Muscatine, McNair, Garber. Improvements shall address a failure to function caused by Hurricane.

Location Description:

Construction shall take place along the following locations in Cloverleaf, Texas: Frankie Blvd from IH-10 to 200ft N of Alderson; Beacon St. from Hershe St to Chorus Christi and from Force to Alderson; Cloverleaf from IH-10 to 200ft N of Alderson; Nancy Rose from IH-10 to N Alderson; Manor from IH-10 to Channel to 110-00-00; Nimitz from Evanston to 649' East of Manor; Muscatine from Ironwood to 649' East of Manor; McNair from 30' W of Ironwood to 649' East of Manor; Garber from Ironwood to 649' East of Manor.

Activity Progress Narrative:



During the reporting period, the County of Harris had grant closeout documents under review for its Street Improvements projects. Payroll Allocations

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	53692/53692

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
	0	9825	13920	70.58

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220064-4-Cloverleaf Phase III

Activity Title: HGAC-GLO#12-468-000-6624

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/25/2018

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,682,881.70
Total Budget	\$0.00	\$2,682,881.70
Total Obligated	\$0.00	\$2,682,881.70
Total Funds Drawdown	\$3.20	\$2,198,967.90
Program Funds Drawdown	\$3.20	\$2,198,967.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3.20	\$2,198,967.90
Harris County	\$3.20	\$2,198,967.90
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Grantee shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and appurtenances as needed, as well as any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. These activities shall benefit thirteen thousand nine hundred twenty (13,920) persons, of which nine thousand eight hundred twenty five (9,825), or seventy percent (70%), are of low to moderate income.

Location Description:

Construction shall take place along the following locations in Cloverleaf, Texas: On: Renault From: Ironwood To: 649' E of Manor - Linear Feet 6653. On: Dancum From: Ironwood To: 649' E of Manor - Linear Feet 6653. On: Bonham From: Ironwood To: Frankie - Linear Feet 1953. On: Bonham From: Beacon To: 649' E of Manor - Linear Feet 4065. On: Bandera From: Ironwood To: 649' E of Manor - Linear Feet 6494. On: Greenville From: Ironwood To: 649' E of Manor - Linear Feet 6653

Activity Progress Narrative:



During the reporting period, the County of Harris had grant closeout documents under review for its Street Improvements projects. Payroll Allocations

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/32471

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	9825	13920	70.58

LMI%:	41.79
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220064-4-Cloverleaf Phase IV

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/06/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,001,282.52
Total Budget	\$0.00	\$2,001,282.52
Total Obligated	\$0.00	\$2,001,282.52
Total Funds Drawdown	\$3.19	\$1,728,303.96
Program Funds Drawdown	\$3.19	\$1,728,303.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3.19	\$1,728,303.96
Harris County	\$3.19	\$1,728,303.96
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Grantee shall perform full-depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and appurtenances as needed, as well as any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use.

Location Description:

Construction shall take place along the following locations in the Cloverleaf neighborhood of Houston, Texas: On Brownwood From: 625' West of Nadolney To: 649' East of Manor Ave. On Hershe Street From: 625' West of Nadolney To: 649' East of Manor Ave. On Waxahachie From: 625' West of Nadolney To: 649' East of Manor Ave.

Activity Progress Narrative:

During the reporting period, the County of Harris had grant closeout documents under review for its Street Improvements projects. Payroll Allocations



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	20100/20100

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	9825	13920	70.58
LMI%:				41.79

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220064-4-Oakwilde
Activity Title: HGAC-GLO#12-468-000-6624

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,492,547.41
Total Budget	\$0.00	\$3,492,547.41
Total Obligated	\$0.00	\$3,492,547.41
Total Funds Drawdown	\$3.20	\$3,322,718.42
Program Funds Drawdown	\$3.20	\$3,322,718.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3.20	\$3,322,718.42
Harris County	\$3.20	\$3,322,718.42
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and other appurtenances as needed, and any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use and reduce flooding. Construction shall take place on Innsbury Drive from Shady Lane to dead end, on Kowis Street from Somerset Lane to Shady Lane, on Lone Oak Road from Aldine Westfield Road to Somerset Lane, on Maymount Lane from Bea Crest Street to Wardmont Street, on Shady Lane from Kowis Street to Little York Road, on Mohawk Street from Royal Pine Drive to Foy Lane, on Hartwick Road from Ruby Rose Street to Fishel Street, on Hartley Road from Castledale Drive to Mooney Lane, on Cromwell Street from Aldine Westfield Road to Seven Mile Lane, on Brea Crest Street from Royal Pine Drive to Foy Lane, on Brea Crest Street from Marymount Lane to Somerset Lane, on Mooney Road from Marymount Lane to Somerset Lane, on Seven Mile Lane from Brea Crest Street to Wardmont Street, on Brea Crest Street from Innsbury Drive to Shady Lane, on Bertrand Street from Aldine Westfield Street to Rechelle Street, on Sunny Drive from Marymount Lane to Innsbury Drive, on Hurlington Street from Royal Pine Drive to Foy Lane, on Hopper Street from Seven Mile Lane to Foy Lane, on Somerset Lane from Seven Mile Lane to Wardmont Street, on Somerset Lane from Lone Oak Road to Little York Road, on Mooney Road from Innsbury Drive to Shady Lane, on Trenton Road from Somerset Lane to Shady Lane, on Wardmont Street from Marymount Lane to Shady Lane, and on Warwick Road from Seven Mile Lane to Shady Lane in Oakwilde, Texas. Improvements shall address



direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Oakwilde, Texas: on Innsbury Drive from Shady Lane to dead end, on Kowis Street from Somerset Lane to Shady Lane, on Lone Oak Road from Aldine Westfield Road to Somerset Lane, on Maymount Lane from Bea Crest Street to Wardmont Street, on Shady Lane from Kowis Street to Little York Road, on Mohawk Street from Royal Pine Drive to Foy Lane, on Hartwick Road from Ruby Rose Street to Fishel Street, on Hartley Road from Castledale Drive to Mooney Lane, on Cromwell Street from Aldine Westfield Road to Seven Mile Lane, on Brea Crest Street from Royal Pine Drive to Foy Lane, on Brea Crest Street from Marymount Lane to Somerset Lane, on Mooney Road from Marymount Lane to Somerset Lane, on Seven Mile Lane from Brea Crest Street to Wardmont Street, on Brea Crest Street from Innsbury Drive to Shady Lane, on Bertrand Street from Aldine Westfield Street to Rechelle Street, on Sunny Drive from Marymount Lane to Innsbury Drive, on Hurlington Street from Royal Pine Drive to Foy Lane, on Hopper Street from Seven Mile Lane to Foy Lane, on Somerset Lane from Seven Mile Lane to Wardmont Street, on Somerset Lane from Lone Oak Road to Little York Road, on Mooney Road from Innsbury Drive to Shady Lane, on Trenton Road from Somerset Lane to Shady Lane, on Wardmont Street form Marymount Lane to Shady Lane, and on Warwick Road from Seven Mile Lane to Shady Lane.

Activity Progress Narrative:

During the reporting period, the County of Harris had grant closeout documents under review for its Street Improvements projects. Payroll Allocations

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	31815/31815

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	0	8797	12319	71.41

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220064-4-Shoreacres

Activity Title: HGAC-GLO#12-468-000-6624

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,428,527.37
Total Budget	\$0.00	\$2,428,527.37
Total Obligated	\$0.00	\$2,428,527.37
Total Funds Drawdown	\$3.20	\$2,428,407.67
Program Funds Drawdown	\$3.20	\$2,428,407.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3.20	\$2,428,407.67
Harris County	\$3.20	\$2,428,407.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall perform full depth street reconstruction, along with signing and striping, and Contractor shall perform full depth street reconstruction, along with signing and striping, and miscellaneous drainage improvements, relocation and adjustment of utilities, signals and appurtenances as needed, as well as any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle service, and to reduce flooding. Construction shall take place on South Country Club Drive from Bayou Drive to Centre Avenue; on Park Lane from Shadylawn Avenue to Baywood Avenue; on Park Circle from Shoreacres Boulevard to Shadylawn Avenue, on South Country Club Drive from Centre Avenue to Shoreacres Boulevard, on Forest Avenue from Byway Avenue to Westview Street, on Forest Avenue from 261 feet west of Byway Avenue to Byway Avenue, on Forest Avenue from North Country Club Drive (also called West Bayou Drive) to Centre Avenue, on Meadowlawn Avenue from Westview Street to Byway Avenue, on Meadowlawn Avenue from Byway Avenue to Broadway Street, on East Country Club Drive from Fairfield Avenue to Forest Avenue, on Centre Avenue from Shoreacres Boulevard to South Country Club Drive, and on Byway Avenue from Shoreacres Boulevard to 1,074 feet north of Shoreacres Boulevard in Shoreacres, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:



Construction shall take place along the following roadways in Shoreacres, Texas: on South Country Club Drive from Bayou Drive to Centre Avenue; on Park Lane from Shadylawn Avenue to Baywood Avenue; on Park Circle from Shoreacres Boulevard to Shadylawn Avenue, on South Country Club Drive from Centre Avenue to Shoreacres Boulevard, on Forest Avenue from Byway Avenue to Westview Street, on Forest Avenue from 261 feet west of Byway Avenue to Byway Avenue, on Forest Avenue from North Country Club Drive (also called West Bayou Drive) to Centre Avenue, on Meadowlawn Avenue from Westview Street to Byway Avenue, on Meadowlawn Avenue from Byway Avenue to Broadway Street, on East Country Club Drive from Fairfield Avenue to Forest Avenue, on Centre Avenue from Shoreacres Boulevard to South Country Club Drive, and on Byway Avenue from Shoreacres Boulevard to 1,074 feet north of Shoreacres Boulevard.

Activity Progress Narrative:

During the reporting period, the County of Harris had grant closeout documents under review for its Street Improvements projects. Payroll Allocations

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	11970/11870

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	210	1109	18.94
LMI%:				41.79

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220064-4-Washburn Tunnel

Activity Title: HGAC-GLO#12-468-000-6624

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall

	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$5,707,255.98
Total Budget	\$0.00	\$5,707,255.98
Total Obligated	\$0.00	\$5,707,255.98
Total Funds Drawdown	\$3.20	\$5,705,241.45
Program Funds Drawdown	\$3.20	\$5,705,241.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3.20	\$5,705,241.45
Harris County	\$3.20	\$5,705,241.45
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall perform approximately nine thousand four hundred linear feet (9,400 L.F.) of street reconstruction, and perform concrete repairs/patches along the walls of the existing Washburn Tunnel. Construction shall take place along the following roadways in Pasadena, Texas: On North Roundabout at the intersection of Clinton Drive and Federal Road; on South Roundabout at Confluence of Red Bluff Road, North Shaver Street, and Richey Street; on North Shaver Road from South Roundabout to West Pitts Avenue; on North Shaver Access Road from South Roundabout to Ship Channel; on Red Bluff from Witler to South Roundabout; and at the Washburn Tunnel Facility from South tunnel entrance to North tunnel entrance. Additionally, Contractor shall purchase and install two (2) one hundred to one hundred fifty kilowatt (100 - 150 kW) generators with transfer switch, fuel tank, foundation and enclosure, and perform any other site work associated with construction. Construction shall take place at the North Richey Street Pump House and the Red Bluff Drive Pump House in Pasadena, Texas. Proposed improvements will harden, restore, and ensure the function of the road and tunnel for primary access and emergency vehicle use. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Pasadena, Texas: On North Roundabout at the intersection of Clinton Drive and Federal Road for approx. 2,009 l.f.; on South Roundabout at Confluence of Red Bluff Road, North Shaver Street, and Richey Street for approx. 2,233 l.f.; on North Shaver Road from South Roundabout to West Pitts Avenue for approx. 950 l.f; on North Shaver Access Road from South Roundabout to Ship Channel for approx.2,000 l.f. ; on Red Bluff from Witter to South Roundabout for approx. 2,200 l.f.; and at the Washburn Tunnel Facility for concrete walls and lighting system repair from South tunnel entrance to North tunnel entrance (1 Public Facility). Additionally, Construction shall take place for generators at the North Richey Street Pump House and the Red Bluff Drive Pump House (2 Public Facilities) in Pasadena, Texas.

Activity Progress Narrative:

During the reporting period, the County of Harris had grant closeout documents under review for its Street Improvements projects. Payroll Allocations

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	9392/9392

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	0	51890	76102	68.18

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220064-5-Farrington

Activity Title: HGAC-GLO#12-468-000-6624

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022 To Date

\$0.00 \$3,483,261.20

Total Budget

\$0.00 \$3,483,261.20

Total Obligated

\$0.00 \$3,483,261.20

Total Funds Drawdown

\$3.20 \$3,482,477.86

Program Funds Drawdown

\$3.20 \$3,482,477.86

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$3.20 \$3,482,477.86

Harris County

\$3.20 \$3,482,477.86

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Contractor shall purchase and install storm sewer pipe, inlets, and manholes associated with Harris County Flood Control District facilities B106-00-00 and B106-02-00. Contractor shall also perform full depth pavement reconstruction, signing and striping, and perform site work associated with construction along approximately four thousand seven hundred fifty linear feet (4,750 LF) of the existing roadway (Farrington Street). Proposed improvements will harden the road, ensure proper conveyance of storm water and reduce flooding. Construction shall take place on Farrington Street from Spencer Highway to Fairmont Parkway in La Porte, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Farrington Street from Spencer Highway to Fairmont Parkway in La Porte, Texas.

Activity Progress Narrative:

During the reporting period, the County of Harris had grant closeout documents under review for its Flood and Drainage projects. Payroll Allocations

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	3482724/3519
# of Linear feet of Public	0	4750/4750

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2190	12652	17.31
LMI%:				41.79

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220064-5-Freeport
Activity Title: HGAC-GLO#12-468-000-6624

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$14,150,058.61
Total Budget	\$0.00	\$14,150,058.61
Total Obligated	\$0.00	\$14,150,058.61
Total Funds Drawdown	\$3.19	\$14,150,057.71
Program Funds Drawdown	\$3.19	\$14,150,057.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3.19	\$14,150,057.71
Harris County	\$3.19	\$14,150,057.71
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall perform miscellaneous drainage improvements and street reconstruction along Freeport Street, relocation and adjustments of utilities, signals and appurtenances as needed, along with associated striping/signage and traffic signal modifications. Contractor shall re-grade ditches and make channel improvements within the Harris County Flood Control District (HCFCD), along with associated culvert replacement, pavement repair, and any other site work associated with construction. Proposed improvements will ensure proper conveyance of storm water, increase the capacity of the drainage ditches, and reduce flooding. Construction shall take place on Freeport Street from IH-10 to Hollypark Street; on Freeport Street from Woodforest Boulevard to Uvalde Street; on Bandera Street from Freeport Street to Ironwood Boulevard; on Bandera Street from Hollywood Street to Freeport Street; on Foxford Way from Freeport Street to N110-02-00; on Corpus Christi Street from Freeport Street to P103-00-00; on Garber Lane from Hollywood Street to P102-00-00; on Frankie Street from Hershe Street to Nimitz Street; on Beacon Street from Hershe Street to Muscatine Street; on Hollywood Street from Hershe Street to Greenville Street; on Hollywood Street from McNair Street to Muscatine Street; on Brownwood Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on Greenville Street from Frankie Street to Hollywood Street; on Duncum Street from Beacon Street to Hollywood Street; on Renault Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on McNair Street from Beacon Street to Hollywood Street; on Ironwood Street from Bandera Street to Two Hundred Ninety Linear Feet (290 l.f.) North of Waxahachie Street; on HCFCD Channel P103-00-



Ofrom Force Street to Hillsboro Street; on Hollywood Street from Greenville Street to McNair Street; Culvert on HCFCD Stream P102-00-00 at Bonham Street Crossing; Culvert on HCFCD Stream P102-00-00 at Bandera Street Crossing; Culvert on HCFCD Stream P102-00-00 at Greenville Street Crossing; Culvert on HCFCD Stream P102-00-00 at Brownwood Street Crossing; Culvert on HCFCD Stream P102-00-00 at Hershe Street Crossing; Culvert on HCFCD Stream P102-00-00 at Frankie Street Crossing; Culvert on HCFCD Stream P103-00-00 at Force Street Crossing; Culvert on HCFCD Stream P103-00-00 at Corpus Christi Street Crossing; Culvert on HCFCD Stream N110-00-00 at Freeport Street Crossing; Culvert on HCFCD Stream N110-02-00 from Woodforest Blvd to Holly Park Drive; Culvert on HCFCD Stream N110-00-00 at Nadolney Street Crossing; Culvert on HCFCD Stream N111-00-00 at Sevenhampton Street Crossing; an Culvert on HCFCD Stream N111-00-00 at St. Finans Way Crossing in Cloverleaf, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place along the following roadways in Cloverleaf, Texas: on Freeport Street from IH-10 to Hollypark Street; on Freeport Street from Woodforest Boulevard to Uvalde Street; on Bandera Street from Freeport Street to Ironwood Boulevard; on Bandera Street from Hollywood Street to Freeport Street; on Foxford Way from Freeport Street to N110-02-00; on Corpus Christi Street from Freeport Street to P103-00-00; on Garber Lane from Hollywood Street to P102-00-00; on Frankie Street from Hershe Street to Nimitz Street; on Beacon Street from Hershe Street to Muscatine Street; on Hollywood Street from Hershe Street to Greenville Street; on Hollywood Street from McNair Street to Muscatine Street; on Brownwood Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on Greenville Street from Frankie Street to Hollywood Street; on Duncum Street from Beacon Street to Hollywood Street; on Renault Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on McNair Street from Beacon Street to Hollywood Street; on Ironwood Street from Bandera Street to Two Hundred Ninety Linear Feet (290 l.f.) North of Waxahachie Street; on HCFCD Channel P103-00-00 from Force Street to Hillsboro Street; on Hollywood Street from Greenville Street to McNair Street; Culvert on HCFCD Stream P102-00-00 at Bonham Street Crossing; Culvert on HCFCD Stream P102-00-00 at Bandera Street Crossing; Culvert on HCFCD Stream P102-00-00 at Greenville Street Crossing; Culvert on HCFCD Stream P102-00-00 at Brownwood Street Crossing; Culvert on HCFCD Stream P102-00-00 at Hershe Street Crossing; Culvert on HCFCD Stream P102-00-00 at Frankie Street Crossing; Culvert on HCFCD Stream P103-00-00 at Force Street Crossing; Culvert on HCFCD Stream P103-00-00 at Corpus Christi Street Crossing; Culvert on HCFCD Stream N110-00-00 at Freeport Street Crossing; Culvert on HCFCD Stream N110-02-00 from Woodforest Blvd to Holly Park Drive; Culvert on HCFCD Stream N110-00-00 at Nadolney Street Crossing; Culvert on HCFCD Stream N111-00-00 at Sevenhampton Street Crossing; an Culvert on HCFCD Stream N111-00-00 at St. Finans Way Crossing.

Activity Progress Narrative:

During the reporting period, the County of Harris had grant closeout documents under review for its Flood and Drainage projects. Payroll Allocations

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	14149521/167
# of Linear feet of Public	0	56645/56645

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	0	13001	23504	55.31

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Supporting Documents:

None



Grantee Activity Number: DRS220064-6-Precinct 2

Activity Title: HGAC-GLO#12-468-000-6624

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$472,975.54
Total Budget	\$0.00	\$472,975.54
Total Obligated	\$0.00	\$472,975.54
Total Funds Drawdown	\$3.20	\$470,245.98
Program Funds Drawdown	\$3.20	\$470,245.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3.20	\$470,245.98
Harris County	\$3.20	\$470,245.98
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall purchase and install two (2) one hundred twenty-five to two hundred kilowatt (125 - 200 kW) permanently-affixed generators with transfer switches, foundation, enclosure, associated appurtenances, and any other site work associated with construction. Installation of the backup generators will provide a continuous power source to the community centers that will be used as shelters during future storm events. Construction shall take place at the JD Walker Center located at 7613 Wade Road, in Baytown, Texas and at the Grayson Center located at 13828 Corpus Christ Street in Houston, Texas. Improvements shall address a failure to function caused by Hurricane.

Location Description:

Construction shall take place at the JD Walker Center located at 7613 Wade Road, in Baytown, Texas and at the Grayson Center located at 13828 Corpus Christ Street in Houston, Texas.

Activity Progress Narrative:

During the reporting period, the County of Harris had grant closeout documents under review for its neighborhood facilities/community centers projects. Payroll Allocations

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	0	8964	13122	68.31

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220068-5-Precinct 1
Activity Title: LRGVDC-GLO#12-589-000-6887

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/06/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

12/19/2018

Responsible Organization:

Hidalgo County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022

To Date

\$0.00

\$1,991,312.33

Total Budget

\$0.00

\$1,991,312.33

Total Obligated

\$0.00

\$1,991,312.33

Total Funds Drawdown

\$0.00

\$1,991,312.33

Program Funds Drawdown

\$0.00

\$1,991,312.33

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,991,312.33

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Contractor shall reconstruct an existing drainage system by providing an adequately sized lateral drainage channel to direct storm water to a primary drainage channel, the Hidalgo County Drainage District (HCCD) No. 1 drainage system. Work includes of channel excavation (reshaping and widening), concrete riprap installation, associated utility adjustments, and perform site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and significantly reduce flooding. Construction shall take place at the Existing channel from 1320 ft. south of Mile 13 North Road to 300 ft. north of Mile 14 1/2 in Hidalgo County, Texas (between Edcouch and La Villa). Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at the Existing channel form 1320 ft. south of Mile 13 North Road to 300 ft. north of Mile 14 1/2 in Hidalgo County, Texas (between Edcouch and La Villa).

Activity Progress Narrative:

Activity actual measures were updated to match closeout documentation, added completion date and activity status will be changed to Completed following submission of QPR.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	1991312/2726
# of Linear feet of Public	0	9838/20000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	0	33786	50243	67.25

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220068-5-Precinct 4
Activity Title: LRGVDC-GLO#12-589-000-6887

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/06/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

12/19/2018

Responsible Organization:

Hidalgo County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,747,225.85
Total Budget	\$0.00	\$1,747,225.85
Total Obligated	\$0.00	\$1,747,225.85
Total Funds Drawdown	\$0.00	\$1,747,225.85
Program Funds Drawdown	\$0.00	\$1,747,225.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,747,225.85
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall construct a new east-west lateral drainage system to outfall into the HCDD drainage system. Grantee shall purchase and install new culverts ranging in size from eighteen inch to seventy-two inch (18 in. - 72 in.), along with associated drainage inlets, junction boxes, manholes, a gated structure, headwalls, and repair pavement as needed. Contractor shall also perform ditch excavation, install concrete riprap, regrade and excavate roadside ditches, make utility and irrigation adjustments, and perform site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and significantly reduce flooding. Construction shall take place at the Drainage channel from an existing channel approximately 0.89 miles east of Tower Road, between Alberta Road and Owassa Road proceeding west to a point approximately 0.25 miles west of Tower Road in Edinburg, Texas. Improvements shall address a direct damage caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at the Drainage channel from an existing channel approximately 0.89 miles east of Tower Road, between Alberta Road and Owassa Road proceeding west to a point approximately 0.25 miles west of Tower Road in Edinburg, Texas.



Activity Progress Narrative:

Activity actual measures were updated to match closeout documentation, added completion date and activity status will be changed to Completed following submission of QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	1747226/1782
# of Linear feet of Public	0	11075/6040

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1669	1861	89.68

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220069-1a-
Activity Title: HGAC-GLO#12-608-000-6995**

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

09/06/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

11/16/2016

Responsible Organization:

Hitchcock

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022

To Date

\$0.00

\$1,681,193.04

Total Budget

\$0.00

\$1,681,193.04

Total Obligated

\$0.00

\$1,681,193.04

Total Funds Drawdown

\$0.00

\$1,681,193.04

Program Funds Drawdown

\$0.00

\$1,681,193.04

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,681,193.04

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Contractor shall purchase and install water line, complete in place with gate valves as required, miscellaneous fittings, encasement pipe as required and associated appurtenances. Contractor shall also perform water line jack and bore, as well as associated pavement repair as required, and any other site work necessary for construction. Proposed improvements will provide interconnection with the City's water plants (Neville and Blimp Base), thus ensuring continuous water service is available to the City's residents. Construction shall take place on Neville Street from Bulldog Street (1st Street) to Jay Street, on Jay Street from Neville Street to Blimp Base Boulevard (Mecom Road), and on Blimp Base Boulevard (Mecom Road) from Jay Street to Blimp Base Water Plant in Hitchcock, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at on Neville Street from Bulldog Street (1st Street) to Jay Street, on Jay Street from Neville Street to Blimp Base Boulevard (Mecom Road), and on Blimp Base Boulevard (Mecom Road) from Jay Street to Blimp Base Water Plant in Hitchcock, Texas.

Activity Progress Narrative:



Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	16140/16140

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3698	6211	59.54

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220069-1b-
Activity Title: HGAC-GLO#12-608-000-6995**

Activity Type:
Construction/reconstruction of water/sewer lines or systems
Project Number:
0003
Projected Start Date:
09/06/2012
Benefit Type:
Area Benefit (Census)
National Objective:
Low/Mod

Activity Status:
Completed
Project Title:
NON-HOUSING
Projected End Date:
12/31/2018
Completed Activity Actual End Date:
11/16/2016
Responsible Organization:
Hitchcock

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,116,782.63
Total Budget	\$0.00	\$3,116,782.63
Total Obligated	\$0.00	\$3,116,782.63
Total Funds Drawdown	\$0.00	\$3,116,782.63
Program Funds Drawdown	\$0.00	\$3,116,782.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,116,782.63
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall purchase and install replacement sanitary sewer line ranging in size of 6 - 15 inches, boring as required, make service connections, rehabilitate approximately 70 manholes, and make associated roadway repairs. Additionally, Contractor shall purchase and install submersible pumps ranging in size from 5- 50 HP, lift station piping, electrical control panels, make wet well modifications, and provide other appurtenances at 4 of the city's lift stations. Construction shall take place at the following locations in Hitchcock, Texas: on Delesandri Road from Center Street to Utility Easement, on Utility Easement (Between Delesandri Road and Patricia Lane) from Center Street to Dead end, on Utility Easement (Between Patricia Lane and Schiro Road) from Center Street to Dead end, on Utility Easement (Between Center and McArthur Street) from Delesandri Road to Schiro Road, on Matranga Street from Schiro Road to Northern Dead End, on Delnara Drive from Stewart Road to 2nd Street, on Miller Drive from Stewart Road to 2nd Street, on Lawrence Street from Delaney Road to Dead end, on Neville Street from 6th Street to Bulldog Lane, on Shannon Street from Dead end to Barry Avenue, on Church Lane from Miller Drive to Barry Avenue, on Jackson Road from FM 519 through Easement between Jackson Road and Oakridge Drive, on Burgess Road from Dead end to FM 519, on FM 519 from Hwy 6 to Memorial Street, on Palmetto Street from Delaney Road to Dead end, on Magnolia Lane from Delaney Road to Dead end, on Henckel Drive from Delaney Road to Dead end, on Utility Easement (Between W Bayou Drive & E Bayou Street from Hwy 6 to North end, on E Bayou Drive from Hwy 6 to Northern Dead end, on W Bayou Drive from Hwy 6 to Northern Dead end, on Utility Easement (Between Hwy 6 and N Martin Luther King from Utility Easement East of Marulo Street to end, on Memorial Street from FM 519 to 1,650 feet East of FM 519, on Highway 6 from Wayside Drive



to Utility Easement (between Wayside Drive and Marulo Street), on Utility Easement (between Wayside Drive and Marulo Street) from North Martin Luther King Avenue to Highway 6, on Utility Easement (between Highway 6 and Bayou Drive) from W Bayou Drive to E Bayou Drive, on Highway 6 from W Bayou Drive to E Bayou Drive, on E Bayou Drive from North Martin Luther King Avenue to Highway 6, on W Bayou Drive from North Martin Luther King Avenue to Highway 6, on Burns Street (Ave F) from Williams Street to Renaud Street, on Steward Road from Smith Drive to Barry Avenue, on Oleander Lane from Miller Drive to Barry Avenue, on Jackson Road from Oakridge Drive to Beasley Street, on Memorial Street from FM 519 to 1800 feet East, on Oakridge Drive from Jackson Road to FM 519 on Utility Easement (Between Wayside Drive and Marullo Street from N Martin Luther King Avenue to Hwy 6, on Wayside Drive from N Martin Luther King Avenue to Hwy 6, on Oak Drive from Custer Drive to FM 2004, on Utility Easement (East of Marullo Street) from North of Hwy 6 to Dead End, on Phillips Street from Hwy 6 to Wayne Johnson Avenue, on Hwy 6 from Prino Street to Mike Street, on Mike Street from N Martin Luther King Avenue to Hwy 6, on Sharon Lane from N Martin Luther King Avenue to Hwy 6, on Renaud Street from Kidd Street to Drew Street, at Lift Station #6 on Delsandri Road West of FM 2004, at Lift Station #4 on FM 2004 North of Hwy 6, Lift Station #3 on FM 519 North of Hwy 6, and at Lift Station #8 at the intersection of Hwy 6 and Fairwood Road. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations in Hitchcock, Texas: on Delesandri Road from Center Street to Utility Easement, on Utility Easement (Between Delesandri Road and Patricia Lane) from Center Street to Dead end, on Utility Easement (Between Patricia Lane and Schiro Road) from Center Street to Dead end, on Utility Easement (Between Center and McArthur Street) from Delesandri Road to Schiro Road, on Matranga Street from Schiro Road to Northern Dead End, on Dellnara Drive from Stewart Road to 2nd Street, on Miller Drive from Stewart Road to 2nd Street, on Lawrence Street from Delaney Road to Dead end, on Neville Street from 6th Street to Bulldog Lane, on Shannon Street from Dead end to Barry Avenue, on Church Lane from Miller Drive to Barry Avenue, on Jackson Road from FM 519 through Easement between Jackson Road and Oakridge Drive, on Burgess Road from Dead end to FM 519, on FM 519 from Hwy 6 to Memorial Street, on Palmetto Street from Delaney Road to Dead end, on Magnolia Lane from Delaney Road to Dead end, on Henckel Drive from Delaney Road to Dead end, on Utility Easement (Between W Bayou Drive & E Bayou Street from Hwy 6 to North end, on E Bayou Drive from Hwy 6 to Northern Dead end, on W Bayou Drive from Hwy 6 to Northern Dead end, on Utility Easement (Between Hwy 6 and N Martin Luther King from Utility Easement East of Marulo Street to end, on Memorial Street from FM 519 to 1,650 feet East of FM 519, on Highway 6 from Wayside Drive to Utility Easement (between Wayside Drive and Marulo Street), on Utility Easement (between Wayside Drive and Marulo Street) from North Martin Luther King Avenue to Highway 6, on Utility Easement (between Highway 6 and Bayou Drive) from W Bayou Drive to E Bayou Drive, on Highway 6 from W Bayou Drive to E Bayou Drive, on E Bayou Drive from North Martin Luther King Avenue to Highway 6, on W Bayou Drive from North Martin Luther King Avenue to Highway 6, on Burns Street (Ave F) from Williams Street to Renaud Street, on Steward Road from Smith Drive to Barry Avenue, on Oleander Lane from Miller Drive to Barry Avenue, on Jackson Road from Oakridge Drive to Beasley Street, on Memorial Street from FM 519 to 1800 feet East, on Oakridge Drive from Jackson Road to FM 519 on Utility Easement (Between Wayside Drive and Marullo Street from N Martin Luther King Avenue to Hwy 6, on Wayside Drive from N Martin Luther King Avenue to Hwy 6, on Oak Drive from Custer Drive to FM 2004, on Utility Easement (East of Marullo Street) from North of Hwy 6 to Dead End, on Phillips Street from Hwy 6 to Wayne Johnson Avenue, on Hwy 6 from Prino Street to Mike Street, on Mike Street from N Martin Luther King Avenue to Hwy 6, on Sharon Lane from N Martin Luther King Avenue to Hwy 6, on Renaud Street from Kidd Street to Drew Street, at Lift Station #6 on Delsandri Road West of FM 2004, at Lift Station #4 on FM 2004 North of Hwy 6, Lift Station #3 on FM 519 North of Hwy 6, and at Lift Station #8 at the intersection of Hwy 6 and Fairwood Road.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	27693/27693
# of public facilities	0	4/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3698	6211	59.54

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220069-5-Burns St.
Activity Title: HGAC-GLO#12-608-000-6995

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/06/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

11/16/2016

Responsible Organization:

Hitchcock

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$277,242.67
Total Budget	\$0.00	\$277,242.67
Total Obligated	\$0.00	\$277,242.67
Total Funds Drawdown	\$0.00	\$277,242.67
Program Funds Drawdown	\$0.00	\$277,242.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$277,242.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall perform approximately two thousand six hundred linear feet (2,600 lf) of ditch re-grading/excavation/widening, remove undersized culverts, install eighteen to thirty-six inch (18 - 36 in) drainage pipe , and perform site work associated with construction. Additionally, Contractor shall perform roadway reconstruction and re-grading, apply approximately nine thousand fifty square yards (9,050 sy) of HMAC pavement, stabilized subgrade, limestone base, remove driveway, and perform any other site work associated with construction. The Burns Street drainage system will connect to the Hacker Street existing drainage system via open channel. Proposed improvements will provide better drainage conveyance, increase drainage capacity for the area, and reduce flooding. Construction shall take place on Burns Street (Avenue F) from Hacker Street to Renaud Street in Hitchcock, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Burns Street (Avenue F) from Hacker Street to Renaud Street in Hitchcock, Texas.



Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	544218/29652
# of Linear feet of Public	0	2700/2700

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	0	15	18	83.33

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220069-5-Caldwell St.
Activity Title: HGAC-GLO#12-608-000-6995

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/06/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

11/16/2016

Responsible Organization:

Hitchcock

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$291,702.78
Total Budget	\$0.00	\$291,702.78
Total Obligated	\$0.00	\$291,702.78
Total Funds Drawdown	\$0.00	\$291,702.78
Program Funds Drawdown	\$0.00	\$291,702.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$291,702.78
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall perform approximately two thousand eight hundred thirty linear feet (2,830 lf) of ditch re-grading/excavation/widening, remove undersized culverts, install eighteen to thirty-six inch (18 - 36 in) drainage pipe , and perform site work associated with construction. Additionally, Contractor shall perform roadway reconstruction and re-grading, apply approximately nine thousand eight hundred twenty-five square yards (9,825 sy) of HMAC pavement, stabilized subgrade, limestone base, remove driveway, and perform any other site work associated with construction. The system will connect to a proposed junction box at the intersection of Hacker Street and Caldwell Street. An outfall pipe will discharge to an existing outfall ditch. Proposed improvements will provide better drainage conveyance, increase drainage capacity for the area, and reduce flooding. Construction shall take place on Caldwell Street from Hacker Street to Renaud Street in Hitchcock, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Caldwell Street from Hacker Street to Renaud Street in Hitchcock, Texas.



Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	573138/31262
# of Linear feet of Public	0	2840/2840

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	0	34	47	72.34

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220069-5-Florida St.
Activity Title: HGAC-GLO#12-608-000-6995

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/06/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

11/16/2016

Responsible Organization:

Hitchcock

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$69,260.56
Total Budget	\$0.00	\$69,260.56
Total Obligated	\$0.00	\$69,260.56
Total Funds Drawdown	\$0.00	\$69,260.56
Program Funds Drawdown	\$0.00	\$69,260.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$69,260.56
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall perform approximately five hundred twenty linear feet (520 lf) of ditch re-grading/excavation/widening, remove undersized culverts, install eighteen to thirty-six inch (18 - 36 in) drainage pipe, and perform site work associated with construction. Additionally, Contractor shall perform roadway reconstruction and re-grading, and apply approximately one thousand four hundred twenty square yards (1,420 sy) of HMAC pavement, stabilized subgrade, limestone base, remove driveway, and perform any other site work associated with construction. The Florida Avenue drainage system will connect to the Gulf Street existing drainage system via open channel. Proposed improvements will provide better drainage conveyance, increase drainage capacity for the area, and reduce flooding. Construction shall take place on Florida Street from Gulf Street to Dead end in Hitchcock, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Florida Street from Gulf Street to Dead end in Hitchcock, Texas.

Activity Progress Narrative:



Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	128254/69949
# of Linear feet of Public	0	440/440

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
	0	15	15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220069-5-State St.
Activity Title: HGAC-GLO#12-608-000-6995**

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/06/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

11/16/2016

Responsible Organization:

Hitchcock

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$677,597.14
Total Budget	\$0.00	\$677,597.14
Total Obligated	\$0.00	\$677,597.14
Total Funds Drawdown	\$0.00	\$677,597.14
Program Funds Drawdown	\$0.00	\$677,597.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$677,597.14
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall perform ditch re-grading/excavation/widening, remove undersized culverts, install eighteen to thirty-six inch (18 - 36 in) drainage pipe, and perform site work associated with construction. Additionally, Contractor shall perform roadway reconstruction and re-grading, and apply - over five (5) existing roadways, Hot Mix Asphaltic Concrete (HMAC) pavement, stabilized subgrade, limestone base, remove driveway, and perform any other site work associated with construction. The system will connect to an existing drainage ditch at the intersection of State Street and Meadowbrook Avenue. An outfall pipe will discharge to an existing outfall ditch. Proposed improvements will provide better drainage conveyance, increase drainage capacity for the area, and reduce flooding. Construction shall take place along the following roadways in Hitchcock, Texas: on State Street from Hwy 6 to Meadowbrook Avenue, on Mills Street from State Street to Washington Street, on Branch Street from State Street to Washington Street, on Texas Street from Mills Street to Meadowbrook Avenue, on Washington Street from Hwy 6 to Meadowbrook Avenue, on Mills Street from Washington Street to Gulf Street, and on Meadowbrook Avenue from State Street to Texas Street. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place along the following roadways in Hitchcock, Texas: on State Street from Hwy 6 to Meadowbrook Avenue, on Mills Street from State Street to Washington Street, on Branch Street from State



Street to Washington Street, on Texas Street from Mills Street to Meadowbrook Avenue, on Washington Street from Hwy 6 to Meadowbrook Avenue, on Mills Street from Washington Street to Gulf Street, and on Meadow Brook Avenue from State Street to Texas Street.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	1344926/6685
# of Linear feet of Public	0	6185/6185

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey

	Low	Mod	Total	Low/Mod%
# of Persons	0	75	93	80.65

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220069-5-Virginia St.
Activity Title: HGAC-GLO#12-608-000-6995

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/06/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

11/16/2016

Responsible Organization:

Hitchcock

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$92,701.35
Total Budget	\$0.00	\$92,701.35
Total Obligated	\$0.00	\$92,701.35
Total Funds Drawdown	\$0.00	\$92,701.35
Program Funds Drawdown	\$0.00	\$92,701.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$92,701.35
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall perform approximately seven hundred twenty linear feet (720 lf) of ditch re-grading/excavation/widening, remove undersized culverts, install eighteen to thirty-six inch (18 - 36 in) drainage pipe, and perform site work associated with construction. Additionally, Contractor shall perform roadway reconstruction and re-grading, apply approximately one thousand nine hundred seventy square yards (1,970 sy) of HMAC pavement, stabilized subgrade, limestone base, remove driveway, and perform any other site work associated with construction. The Virginia Avenue drainage system will connect to the Gulf Street existing drainage system via open channel. Proposed improvements will provide better drainage conveyance, increase drainage capacity for the area, and reduce flooding. Construction shall take place on Virginia Street from Washington Street to Gulf Street in Hitchcock, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Virginia Street from Washington Street to Gulf Street in Hitchcock, Texas.

Activity Progress Narrative:



Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	175135/10013
# of Linear feet of Public	0	650/650

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	0	20	24	83.33

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220070-5-Greater Fifth Ward
Activity Title: HGAC-GLO#14-236-000-8329

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/05/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022

To Date

\$0.00

\$1,227,818.45

Total Budget

(\$108.97)

\$1,227,818.45

Total Obligated

(\$108.97)

\$1,227,818.45

Total Funds Drawdown

\$0.00

\$1,227,818.45

Program Funds Drawdown

\$0.00

\$1,227,818.45

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,227,818.45

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Contractor shall construct a new storm drainage system with culverts ranging from twenty-four to sixty inches (24 in. to 60 in.), inlets, manholes, detention pond(s), concrete streets and curbs, and related interconnections, railroad crossing, driveway aprons, and removal or relocation of existing infrastructure. Proposed improvements will enable proper conveyance of storm water, reduce flooding and provide improved access for residents. Improvements shall address the failure to function caused by Hurricane Ike.

Location Description:

Construction shall include the following locations in Houston, Texas: Bringhurst from Baron to Baer; Baer (new street) from Bringhurst to Frank Teich (new), Cline (new street) from Bringhurst to 50 feet east of railroad crossing; Hare from Press to Capron; Press from Hare to 150 ft South; Frank Teich (new street) from Hare to Cline (new); Bayou North from Cline to 200 ft south; Capron from Hare to Nance; Nance from Bringhurst to Capron.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/6700

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	1019	1258	81.00

LMI%:	41.79
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220070-5-Near Northside
Activity Title: HGAC-GLO#14-236-000-8329

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022

To Date

\$0.00

\$11,353,739.18

Total Budget

(\$136,771.32)

\$11,353,739.18

Total Obligated

(\$136,771.32)

\$11,353,739.18

Total Funds Drawdown

\$0.00

\$11,353,739.18

Program Funds Drawdown

\$0.00

\$11,353,739.18

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$11,353,739.18

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Contractor shall install new storm sewer facilities, curb and gutter, sidewalks, traffic signals, signs and striping, retaining walls, headwalls, drilled shafts, and railings, and perform utility relocations and site work associated with construction. Contractor shall also re-construct and improve existing roadways including lime stabilized sub-grade, concrete pavement, and Hot Mix Asphalt Concrete (HMAC) base, and surface courses. The proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Burnett Street from North Main Street to Hardy Street for approximately 2700 linear feet, on North Main Street from Brooks Street to Southern end of Hernandez Tunnel for approximately 800 linear feet, and on Trentham Place from North Main Street to Keene Street for approximately 300 linear feet in Houston, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Burnett Street from North Main Street to Hardy Street, on North Main Street from Brooks Street to Southern end of Hernandez Tunnel, and on Trentham Place from North Main Street to Keene Street in Houston, Texas



Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	11489668/119
# of Linear feet of Public	0	0/3800

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	2852	3535	80.68

LMI%:	41.79
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220070-5-Nichols Street
Activity Title: HGAC-GLO#14-236-000-8329

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/05/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022

To Date

\$0.00

\$1,568,426.50

Total Budget

(\$40,009.60)

\$1,568,426.50

Total Obligated

(\$40,009.60)

\$1,568,426.50

Total Funds Drawdown

\$0.00

\$1,568,426.50

Program Funds Drawdown

\$0.00

\$1,568,426.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,568,426.50

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Contractor shall reconstruct its open ditch storm drainage system by excavating and regrading roadside ditches and replacing driveway and sidewalk culverts ranging in size from eighteen to twenty-four inches (18 in. – 24 in.), with associated driveway replacement, sediment removal, sidewalk crossings and appurtenances. Proposed improvements will enable proper conveyance of storm water and reduce flooding. Improvements shall address the failure to function caused by Hurricane Ike.

Location Description:

Construction shall include the following locations in Houston, Texas: Nichols from 200 feet east of Harlem to Western End; on Oats from St.Elmo to Waco; on Solo from Oats to Nichols; on Noble/Mulvey from Solo to Erastus.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/6900

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	835	1076	77.60
LMI%:				41.79

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220070-5-Old Spanish Trail/South Union

Activity Title: HGAC-GLO#14-236-000-8329

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/05/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022

To Date

\$0.00

\$5,429,779.28

Total Budget

(\$11,362.51)

\$5,429,779.28

Total Obligated

(\$11,362.51)

\$5,429,779.28

Total Funds Drawdown

\$0.00

\$5,429,779.28

Program Funds Drawdown

\$0.00

\$5,429,779.28

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$5,429,779.28

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Contractor shall reconstruct its open ditch storm drainage system by excavating and regrading roadside ditches and replacing driveway and sidewalk culverts ranging in size from eighteen to twenty-four inches (18 in. – 24 in.), with associated driveway replacement, sediment removal, sidewalk crossings and appurtenances. Proposed improvements will enable proper conveyance of storm water and reduce flooding. Improvements shall address the failure to function caused by Hurricane Ike.

Location Description:

Construction shall include the following locations in Houston, Texas: Calhoun from Branch to Balkin; Paris from Branch to Balkin; Ward from Weston to London; London from Hull to Idaho; Madrid from Idaho to Balkin; Dumble from Idaho to Balkin; Wayland from Perry to Kingsbury, Liverpool from Branch to Yellowstone, Grance from Griggs to South End; New York from Branch to Yellowstone; Calhoun from Dewberry to Perry.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/22550

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	2360	3127	75.47
LMI%:				41.79

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220070-5-West Coke Street
Activity Title: HGAC-GLO#14-236-000-8329

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/05/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022 To Date

\$0.00 \$1,331,173.18

Total Budget

(\$98,316.57) \$1,331,173.18

Total Obligated

(\$98,316.57) \$1,331,173.18

Total Funds Drawdown

\$0.00 \$1,331,173.18

Program Funds Drawdown

\$0.00 \$1,331,173.18

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$1,331,173.18

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Contractor shall reconstruct its open ditch drainage system by excavating and regrading roadside ditches and replacing driveway and sidewalk culverts ranging in size from eighteen to twenty-four inches (18 in. - 24 in.), with associated driveway replacement, sediment removal, sidewalk crossings and appurtenances. Proposed improvements will enable proper conveyance of storm water and reduce flooding. The project area shall be in Houston, Texas, on West Coke from Waco to eastern end for approximately 570 linear feet, on Nimrod from Cline to Coke for approximately 550 linear feet, on Edmund from Nimrod to Egan for approximately 250 linear feet, and on Egan from Cline to northern end for approximately 450 linear feet. Improvements shall address the failure to function caused by Hurricane Ike.

Location Description:

Construction shall include the following locations in Houston, Texas: West Coke from Waco to Eastern End; Nimrod from Cline to Coke; Edmund from Nimrod to Egan; Egan from Cline to Northern End.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1820

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	1300	1403	92.66

LMI%:	41.79
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220077-4-Bevil Loop Area
Activity Title: DETCOG-GLO#12-538-000-6802

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/24/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

10/26/2017

Responsible Organization:

Jasper

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$88,297.41
Total Budget	\$0.00	\$88,297.41
Total Obligated	\$0.00	\$88,297.41
Total Funds Drawdown	\$0.00	\$88,297.41
Program Funds Drawdown	\$0.00	\$88,297.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$88,297.41
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall reconstruct approximately seventeen thousand eight hundred ninety linear feet (17,890 l.f.) of existing roadways to their original width including new base layer, apply asphalt tack coat, HMAC surface, and perform site work associated with construction. The City shall purchase and install the base material using force account labor and equipment. Contractor shall apply the tack coat and HMAC surface. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place in Jasper, Texas, on Hopkins Street from Bevil Loop to Bevil Loop for approximately 3,945 l.f., on Bevil Loop Road from Parker Drive to US 190 for approximately 11,905 l.f., and on Cinnamon Oak Street from Bevil Loop to end of street for approximately 2,040 l.f. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place in Jasper, Texas, on Hopkins Street from Bevil Loop to Bevil Loop, on Bevil Loop Road from Parker Drive to US 190, and on Cinnamon Oak Street from Bevil Loop to end of street.

Activity Progress Narrative:



Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	-1600	1560/1560

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	655	1648	39.75

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220077-4-Carlton/Fletcher
Activity Title: DETCOG-GLO#12-538-000-6802

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/24/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

10/26/2017

Responsible Organization:

Jasper

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$246,601.14
Total Budget	\$0.00	\$246,601.14
Total Obligated	\$0.00	\$246,601.14
Total Funds Drawdown	\$0.00	\$246,601.14
Program Funds Drawdown	\$0.00	\$246,601.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$246,601.14
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall reconstruct three thousand six hundred fifty five linear feet (3,655 l.f.) of existing roadways to their original width including new base layer, apply asphalt tack coat, HMAC surface, and perform site work associated with construction. The City shall purchase and install the base material using force account labor and equipment. Contractor shall apply the tack coat and HMAC surface. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place in Jasper, Texas on Carlton Drive from US Hwy 96 to Graham Street for approximately 705 l.f. and on North Fletcher Street from East Houston Street to Calvert Street for approximately 2,950 l.f. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Carlton Drive from US Hwy 96 to Graham Street and on North Fletcher Street from East Houston Street to Calvert Street in Jasper, Texas.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	-4020	3605/3605

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	439	790	55.57

LMI%:	41.79
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220077-4-Inman
Activity Title: DETCOG-GLO#12-538-000-6802

Activity Type:
 Construction/reconstruction of streets
Project Number:
 0003
Projected Start Date:
 09/24/2012
Benefit Type:
 Area Benefit (Census)
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:
 10/26/2017
Responsible Organization:
 Jasper

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$82,802.33
Total Budget	\$0.00	\$82,802.33
Total Obligated	\$0.00	\$82,802.33
Total Funds Drawdown	\$0.00	\$82,802.33
Program Funds Drawdown	\$0.00	\$82,802.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$82,802.33
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall reconstruct one thousand five hundred eighty-five linear feet (1,585 LF) of existing roadway to its original width including new base layer, apply asphalt tack coat, HMAC surface, and perform site work associated with construction. The City shall purchase and install the base material using force account labor and equipment. Contractor shall apply the tack coat and HMAC surface. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Inman Road from US 190 to end of Road in Jasper, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Inman Road from US 190 to end of Road in Jasper, Texas.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	-1585	1562/1585

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	35	235	14.89

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220077-4-Manual/Pollard/Graham
Activity Title: DETCOG-GLO#12-538-000-6802

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/24/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

10/26/2017

Responsible Organization:

Jasper

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$426,265.70
Total Budget	\$0.00	\$426,265.70
Total Obligated	\$0.00	\$426,265.70
Total Funds Drawdown	\$0.00	\$426,265.70
Program Funds Drawdown	\$0.00	\$426,265.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$426,265.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall reconstruct approximately four thousand sixty linear feet (4,060 l.f.) of existing roadways to their original width including spot base repair where required, apply asphalt tack coat, HMAC surface, and perform site work associated. The City shall purchase and install the base material using force account labor and equipment. Contractor shall apply the tack coat and HMAC surface. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place in Jasper, Texas on North Manuel Street from F.M. 776 TO F.M. 2799 for approximately 1,410 l.f., on Pollard Street from US Hwy 96 to end of street for approximately 1,360 l.f., on South Graham from US 190 to Pollard Street for approximately 805 l.f., and on South Manuel Street from FM 2799 to end of street for approximately 485 l.f. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place in Jasper, Texas North Manuel Street from F.M. 776 TO F.M. 2799, on Pollard Street from US Hwy 96 to end of street, on South Graham from US 190 to Pollard Street, and on South Manuel Street from FM 2799 to end of street.

Activity Progress Narrative:



Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	-2650	2589/2589

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	536	728	73.63

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220077-4-Woodland/Willow/Bowie
Activity Title: DETCOG-GLO#12-538-000-6802

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/24/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

10/26/2017

Responsible Organization:

Jasper

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$441,694.57
Total Budget	\$0.00	\$441,694.57
Total Obligated	\$0.00	\$441,694.57
Total Funds Drawdown	\$0.00	\$441,694.57
Program Funds Drawdown	\$0.00	\$441,694.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$441,694.57
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall reconstruct approximately six thousand six hundred seventy linear feet (6,670 LF) of existing roadways to their original width including spot base repair where required, apply asphalt tack coat, Hot Mix Asphalt Concrete (HMAC) surface, and perform site work associated with construction on Woodland Park. The City shall purchase and install the base material using force account labor and equipment. Contractor shall apply the tack coat and HMAC surface. On North Bowie, Contractor shall reconstruct existing roadway to their original width including scarifying, reshaping and re-compacting roadway, provide a lime stabilized subgrade, asphaltic base, asphaltic tack coat and Hot Mix Asphalt Concrete (HMAC) surface, and perform site work associated with construction. The City shall purchase and install base materials to correct areas of failure in the subgrade using force account labor and equipment. Contractor shall scarify, reshape and re-compact roadway, apply lime stabilized subgrade, asphaltic base, tack coat and HMAC surface. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Woodland Park from Live Oak to Coon Creek, on Willow Drive from Verna Street to the end of the street, and on North Bowie from Collier Street to W. Morris in Jasper, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:



Construction shall take place on Woodland Park from Live Oak to Coon Creek, on Willow Drive from Verna Street to the end of the street, and on North Bowie from Collier Street to W. Morris in Jasper, Texas.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	-3150	3411/3411

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	290	886	32.73

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220077-5a-
Activity Title: DETCOG-GLO#12-538-000-6802**

Activity Type:

Dike/dam/stream-river bank repairs

Project Number:

0003

Projected Start Date:

09/24/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

10/26/2017

Responsible Organization:

Jasper

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$227,808.84
Total Budget	\$0.00	\$227,808.84
Total Obligated	\$0.00	\$227,808.84
Total Funds Drawdown	\$0.00	\$227,808.84
Program Funds Drawdown	\$0.00	\$227,808.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$227,808.84
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall remove storm debris from natural drainage channels. Equipment and labor to be provided and performed by City forces (force account). Proposed improvements will improve drainage flow within the drainage channels and reduce flooding. Construction shall take place in the following tributaries: Coon Creek from FM 2800 to approximately 12,060 linear feet (l.f.) south to an existing creek (Big Sandy Creek), on Sandy Creek Tributary 1 from Old Hwy 8 to approximately 9,450 l.f. south to an existing creek (Big Sandy Creek), on Sandy Creek Tributary 2 from Traylor Street to Carlton Street for approximately 2,710 l.f., on Sandy Creek Tributary #3 from Hale Street to approximately 3,480 l.f. west to an existing creek (Big Sandy Creek), on Walnut Run Tributary 1 from Parker Drive to approximately 6,770 l.f. south to an existing creek, and on Walnut Run Tributary 2 from Vine Street to approximately 18,070 l.f. south to an existing creek in Jasper, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place in the following tributaries: 1.) Coon Creek from FM 2800 to approximately 12,060 linear feet south to an existing creek (Big Sandy Creek), 2.) on Sandy Creek Tributary 1 from Old Hwy 8 to approximately 9,450 linear feet south to an existing creek (Big Sandy Creek), 3.) on Sandy Creek Tributary 2 from Traylor Street to Carlton Street for approximately 2,710 linear feet, 4.) on Sandy Creek Tributary #3 from Hale Street to approximately 3,480 linear feet west to an existing creek (Big Sandy Creek), 5.) on Walnut Run



Tributary 1 from Parker Drive to approximately 6,770 linear feet south to an existing creek, and 6.) on Walnut Run Tributary 2 from Vine Street to approximately 18,070 linear feet south to an existing creek in Jasper, Texas.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	-43997	47477/47477

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3633	7656	47.45

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220081-5-Rancho Alegre Gulf St.
Activity Title: CBCOG-GLO#13-131-000-7193**

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/22/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

12/21/2016

Responsible Organization:

Jim Wells County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022

To Date

\$0.00

\$775,841.40

Total Budget

\$0.00

\$775,841.40

Total Obligated

\$0.00

\$775,841.40

Total Funds Drawdown

\$0.00

\$775,841.40

Program Funds Drawdown

\$0.00

\$775,841.40

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$775,841.40

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Contractor shall remove existing undersized culverts, purchase and install storm sewer culvert ranging in size from fifteen to fifty-four inches (15 in. – 54 in.), install related junction boxes, headwalls, manholes, storm inlets, tie-ins, provide other associated appurtenances, and perform site work associated with construction. Contractor shall also install new driveway and roadway culverts with headwalls, re-grade roadside ditches, and repair driveways and pavement as needed. Proposed improvements will ensure proper conveyance of storm water by diverting storm water away from homes towards Lattas Creek and reduce flooding. Construction shall take on Gulf Street (Ditch) from 400 feet South of Eva Street to Range Street, on Gulf Street (Storm Sewer) from Range Street to Lattas Creek, on Eva Street from Gulf Street to approximately 100 feet West of Gulf Street, on Luera Street from Gulf Street to approximately 100 feet West of Gulf Street, on Castillo Street from Gulf Street to approximately 100 feet West of Gulf Street, on Range Street from Gulf Street to approximately 100 feet West of Gulf Street, and On Gueera Street from approximately 100 feet West of Gulf Street to approximately 100 feet East of Gulf Street in Rancho Alegre, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at various locations throughout Jim Wells County, Texas: on Gulf Street (Ditch) from 400 feet South of Eva Street to Range Street, on Gulf Street (Storm Sewer) from Range Street to Lattas



Creek, on Eva Street from Gulf Street to approximately 100 feet West of Gulf Street, on Luera Street from Gulf Street to approximately 100 feet West of Gulf Street, on Castillo Street from Gulf Street to approximately 100 feet West of Gulf Street, on Range Street from Gulf Street to approximately 100 feet West of Gulf Street, and On Gueera Street from approximately 100 feet West of Gulf Street to approximately 100 feet East of Gulf Street in Rancho Alegre, Texas. 2000 Census and DR Survey completed on 09/03/2010 - County Code 249 - Census Tract 9505, Block Group 3 & Census Tract 9505, Block Group 4

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	1538746/7543
# of Linear feet of Public	1076	4413/4413

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	374	451	82.93

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220081-5-Rancho Alegre McMasters
Activity Title: CBCOG-GLO#13-131-000-7193

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

12/21/2016

Responsible Organization:

Jim Wells County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$250,219.91
Total Budget	\$0.00	\$250,219.91
Total Obligated	\$0.00	\$250,219.91
Total Funds Drawdown	\$0.00	\$250,219.91
Program Funds Drawdown	\$0.00	\$250,219.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$250,219.91
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall raise the roadway profile and install new culverts at the Lattas Creek low water crossing. Contractor shall purchase and install reinforced concrete box culverts, headwalls, remove existing undersized culverts, provide concrete slope protection, provide other associated appurtenances, and perform site associated with construction. Contractor shall also reconstruct the roadway at the creek crossing including installing limestone base and place hot mix asphaltic concrete surface. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Construction shall take place McMasters Road at Lattas Creek from approximately 150 feet North of Lattas Creek to approximately 150 feet South of Lattas Creek in Rancho Alegre, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place McMasters Road at Lattas Creek from approximately 150 feet North of Lattas Creek to approximately 150 feet South of Lattas Creek in Rancho Alegre, Texas.

Activity Progress Narrative:



Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	480382/24857
# of Linear feet of Public	0	150/150

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	0	69	78	88.46

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220084-10-
Activity Title: DETCOG-GLO#12-601-000-6920**

Activity Type:
Acquisition, construction, reconstruction of public facilities
Project Number:
0003
Projected Start Date:
08/06/2012
Benefit Type:
Area Benefit (Census)
National Objective:
Low/Mod

Activity Status:
Completed
Project Title:
NON-HOUSING
Projected End Date:
12/31/2018
Completed Activity Actual End Date:
07/31/2017
Responsible Organization:
Kennard

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$90,437.90
Total Budget	\$0.00	\$90,437.90
Total Obligated	\$0.00	\$90,437.90
Total Funds Drawdown	\$0.00	\$90,437.90
Program Funds Drawdown	\$0.00	\$90,437.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$90,437.90
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall purchase and install one (1) fifty to one hundred fifty kilowatt (50 - 150 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, perform miscellaneous electrical work, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the fire station. Construction shall take place in Kennard, Texas, at 305 Welch Street. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Kennard VFD generator at 305 Welch Street, Kennard, Texas.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	151	289	52.25

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220084-31-
Activity Title: DETCOG-GLO#12-601-000-6920**

Activity Type:

Planning

Project Number:

0003

Projected Start Date:

08/06/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

07/31/2017

Responsible Organization:

Kennard

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$15,431.79
Total Budget	\$0.00	\$15,431.79
Total Obligated	\$0.00	\$15,431.79
Total Funds Drawdown	\$0.00	\$15,431.79
Program Funds Drawdown	\$0.00	\$15,431.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,431.79
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (if applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Citywide: Kennard (AFFH Planning), Texas

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	-1	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	1	0.00

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220099-4-
Activity Title: HGAC-GLO#13-314-000-7601**

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

03/20/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022

To Date

\$0.00

\$79,766.44

Total Budget

\$7.04

\$79,766.44

Total Obligated

\$7.04

\$79,766.44

Total Funds Drawdown

\$3,257.04

\$61,814.94

Program Funds Drawdown

\$3,257.04

\$61,814.94

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,257.04

\$61,814.94

Liberty County

\$3,257.04

\$61,814.94

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Contractor shall replace the Winter Valley Estates Bridge, install drill shafts, embankment, abutments, railing, erosion protection, and perform site work associated with construction. Proposed improvement will restore and ensure function of the bridge for primary access and emergency vehicle use. Construction shall take place at the Winter Valley Bridge located on CR 6494- Long John Creek in Liberty County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Winter Valley Bridge located on CR 6494-Long John Creek in Liberty County, Texas.

Activity Progress Narrative:

During the reporting period, the County of Liberty had grant closeout documents under review for its Street Improvements projects.7.04 - Payroll Allocations



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/100

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	1955	5165	37.85
LMI%:				41.79

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220099-4-Precinct 4
Activity Title: HGAC-GLO#13-314-000-7601

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

03/20/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022

To Date

\$0.00

\$2,145,461.80

Total Budget

\$7.05

\$2,145,461.80

Total Obligated

\$7.05

\$2,145,461.80

Total Funds Drawdown

\$7.05

\$1,952,709.52

Program Funds Drawdown

\$7.05

\$1,908,067.88

Program Income Drawdown

\$0.00

\$44,641.64

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$7.05

\$1,952,709.52

Liberty County

\$7.05

\$1,952,709.52

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Contractor shall reconstruct the existing roadway to its original width by replacing base and surface materials on the roads surface. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. As a result of Hurricane Ike the County of Liberty sustained flooding that resulted in drainage infrastructure failure.

Location Description:

Construction shall take place on the following roads of Liberty County: County Road 486 from FM 1413 to 3.3 miles south on CR486, on County Road 603 from Union Pacific Railroad to 1.6 miles north on CR 602

Activity Progress Narrative:

During the reporting period, the County of Liberty had grant closeout documents under review for its Street Improvements projects. Payroll Allocations



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/25872

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	1895	4855	39.03
LMI%:				41.79

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220099-5-Precinct 1

Activity Title: HGAC-GLO#13-314-000-7601

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

03/20/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,544,577.67
Total Budget	\$7.05	\$2,544,577.67
Total Obligated	\$7.05	\$2,544,577.67
Total Funds Drawdown	\$7,007.05	\$2,070,907.45
Program Funds Drawdown	\$7,007.05	\$2,070,907.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,007.05	\$2,070,907.45
Liberty County	\$7,007.05	\$2,070,907.45
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall clear and grub, re-grade, and reshape existing residential roadside ditches and perform site work associated with construction. Improvements will ensure proper conveyance of storm water away from residences, reduce flooding significantly. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at easement 385 ft W of CR 4700 from CR 470A to 2,300 ft S of CR 470A, easement between CR 4704 and CR 4700 from 400 ft W of CR 4700 to CR 4701, easement at 865 feet east of CR 4700, 300 ft North of CR 4702 to 350 ft South of CR 4704, easement starting at CR 4701 between CR 4700 and CR 4704, east to a point 325 ft, easement 220 ft west of CR 453 from a point 1,300 ft north of CR 454, to CR 454, easement between CR 4535 and Yaupon Street from a point 220 ft west of CR 453 to a point 650 ft east of CR 4536, easement on CR 4536 from a point 40 ft south of the intersection of Yaupon and CR 4536 to a point 700 ft east of CR 4536, easement, on CR 4533 from 80 ft S of the intersection of CR 4532 and CR 4533 to 500 ft E of CR 4533, easement between CR 453 and CR 4533 from 80 ft N of CR 4532 to 260 ft S of CR 4531, easement between CR 4531 and CR 451 from CR 453 to 1,200 ft east of CR 453, easement on CR 443 from 710 ft west of the intersection of CR 443 and Westlake Road to 150 ft south and 50 feet north of CR 443, easement



at E. Woodhollow Road from 125 ft north of the intersection of Woodhollow Road and CR 427 to 200 feet east of Woodhollow Road, easement on CR 4011 approximately 260 feet east of the intersection of CR 4002 and approximately 50 feet north and 100 feet south of CR4011, easement on CR 4001 (S. Labbit St) approximately 410 feet east of the intersection of CR 4002 and approximately 50 feet north and 50 feet south of CR 4001, easement on CR401 (County Line Road) approximately 265 feet east of the intersection of CR 4002 and approximately 50 feet north and 50 feet south of CR 401, easement on CR 4015 approximately 450 feet south of CR 401 and approximately 50 feet east and 50 feet west of CR 4015, easement between CR 4015 and CR 4017 from 300 ft south of the intersection of CR 4017 and CR 4005 extending west 750 feet and then south about 750 ft, easement between CR 4015 and CR 4017 from a point about 860 feet south of the intersection of CR 4017 and CR 4005 to a point about 800 ft west of CR 4017, easement between CR 4015 and 4017 from 300 feet east of the intersection of CR 401 and CR 4015 extending north 900 feet to the intersection of Ditch D12 and D13, easement between CR 1336 and CR 1333 from 200 ft south of intersection of CR 133 and CR 1333 to CR 1333, easement on CR 1333 just north of the intersection with CR 1335 D (Ave. D) and approximately 50 feet east and 100 feet west of CR 1333, easement on CR 129 approximately 180 feet east of the intersection with CR 1302, and approximately 150 feet north and 50 feet south of CR 129, at easement at 1,280 feet east of the intersection of FM 770 and CR 1900, starting from a point about 200 ft. north of CR 1900 to 8,300 feet south of CR 1900

Activity Progress Narrative:

During the reporting period, the County of Liberty had grant closeout documents under review for its Flood and Drainage projects.7.05 - Payroll Allocations

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	2543892/1819
# of Linear feet of Public	0	0/28200

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3523	8443	41.73

LMI%:	41.79
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220099-5a-Reese Bayou
Activity Title: HGAC-GLO#13-314-000-7601

Activity Type:

Dike/dam/stream-river bank repairs

Project Number:

0003

Projected Start Date:

03/28/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$589,645.07
Total Budget	\$7.05	\$589,645.07
Total Obligated	\$7.05	\$589,645.07
Total Funds Drawdown	\$7.05	\$390,420.84
Program Funds Drawdown	\$7.05	\$388,767.90
Program Income Drawdown	\$0.00	\$1,652.94
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7.05	\$390,420.84
Liberty County	\$7.05	\$390,420.84
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall address hurricane flood debris issues by removing approximately five thousand linear feet (5,000 l.f.) of organic debris at Reese Bayou and grinding it in place. Contractor shall also remove and dispose of approximately five thousand linear feet (5,000 l.f.) of any non-grindable, non-organic debris in Reese Bayou. Work shall occur between FM 787 (downstream end) and Ross Avenue (upstream end). This project will remove debris that prohibits the natural flow of floodwaters and reduce the amount of water that covers roadways, infiltrates septic systems, water wells and damages structures.

Location Description:

Construction shall take place between FM 787 (downstream end) and Ross Avenue (upstream end).

Activity Progress Narrative:

During the reporting period, the County of Liberty had grant closeout documents under review for its Flood and Drainage projects. Payroll Allocations



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/5000

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	1630	2520	64.68
LMI%:				41.79

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220146-4-Gantry St.
Activity Title: DETCOG-GLO#12-526-000-6757**

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

01/09/2018

Responsible Organization:

Polk County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$287,118.40
Total Budget	\$0.00	\$287,118.40
Total Obligated	\$0.00	\$287,118.40
Total Funds Drawdown	\$0.00	\$287,118.40
Program Funds Drawdown	\$0.00	\$287,118.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$287,118.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall re-shape, re-grade, and re-compact an approximately one thousand four hundred linear feet (1,400 LF) of existing county roadway to its original width. Grantee shall furnish and install stabilized subgrade with lime, construct flexible base, apply asphaltic prime coat, construct a two-inch HMAC surface, and perform earthwork for paving. Contractor shall also install new culverts ranging in size from eighteen to thirty-six inches (18 in. – 36 in.), remove debris from drainage ditches, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along Gantry Street from FM 356 to Howard Pickens Road in Polk County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along Gantry Street from FM 356 to Howard Pickens Road in Polk County, Texas.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1596/1596

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	289	836	34.57

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220146-4-Hillbilly Heaven
Activity Title: DETCOG-GLO#12-526-000-6757

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

01/09/2018

Responsible Organization:

Polk County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$741,351.21
Total Budget	\$0.00	\$741,351.21
Total Obligated	\$0.00	\$741,351.21
Total Funds Drawdown	\$0.00	\$741,351.21
Program Funds Drawdown	\$0.00	\$741,351.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$741,351.21
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall remove and replace the existing low water crossing and County Road. Contractor shall construct concrete abutments, bents, pre-stressed concrete pilings, reinforced concrete deck, traffic railing, install metal beam guard fence and end treatments, and install pre-stressed concrete beams. Approximately nine hundred linear feet (900 lf) of existing approach roadway shall be reconstructed with HMAC base and new HMAC surface. Contractor shall also provide erosion protection and perform site work associated with construction. Proposed improvements will restore and ensure the function of the roadway and bridge for primary access and emergency vehicle use. Construction shall take place along Hillbilly Heaven Road from Bob Wills Road to Minnie Pearl Road in Polk County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along Hillbilly Heaven Road from Bob Wills Road to Minnie Pearl Road in Polk County, Texas.

Activity Progress Narrative:



Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	550/550

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	477	1272	37.50

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220146-4-Magnum Rd.
Activity Title: DETCOG-GLO#12-526-000-6757**

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

01/09/2018

Responsible Organization:

Polk County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$81,747.43
Total Budget	\$0.00	\$81,747.43
Total Obligated	\$0.00	\$81,747.43
Total Funds Drawdown	\$0.00	\$81,747.43
Program Funds Drawdown	\$0.00	\$81,747.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$81,747.43
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall remove and replace existing culverts with new box culverts ranging in size from eight foot wide by four foot high to eight foot wide by six foot high (8 ft. x 4 ft. - 8 ft. x 6 ft.). Contractor shall construct wing-walls, seal slab, guardrails and develop erosion control measures. Contractor shall also repair approximately four hundred linear feet (400 lf) of pavement and perform site work associated with construction. Proposed improvement will significantly increase the capacity of the culvert crossing and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place along Mangum Road 0.9 mi. northwest of the intersection of Mangum Road and FM Highway 350 in Polk County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along Mangum Road 0.9 mi. northwest of the intersection of Mangum Road and FM Highway 350 in Polk County, Texas.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	100/100

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1260	2269	55.53

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220146-4-Onalaska Loop
Activity Title: DETCOG-GLO#12-526-000-6757

Activity Type: Construction/reconstruction of streets	Activity Status: Completed
Project Number: 0003	Project Title: NON-HOUSING
Projected Start Date: 08/01/2012	Projected End Date: 12/31/2018
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date: 01/09/2018
National Objective: Urgent Need	Responsible Organization: Polk County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$424,054.21
Total Budget	\$0.00	\$424,054.21
Total Obligated	\$0.00	\$424,054.21
Total Funds Drawdown	\$0.00	\$424,054.21
Program Funds Drawdown	\$0.00	\$424,054.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$424,054.21
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact approximately six thousand three hundred linear feet (6,300 lf) of the existing county roadway to its original width. Contractor shall apply asphaltic prime coat, construct a Hot Mix Asphalt Concrete (HMAC) surface, remove debris from drainage ditches and culverts and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along Onalaska Loop Road from FM 356 to FM 3459 in Polk County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along Onalaska Loop Road from FM 356 to FM 3459 in Polk County, Texas.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	6237/6237

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	801	1612	49.69

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220146-4-Plant Rd.
Activity Title: DETCOG-GLO#12-526-000-6757

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

01/09/2018

Responsible Organization:

Polk County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022

To Date

\$0.00

\$1,720,246.88

Total Budget

\$0.00

\$1,720,246.88

Total Obligated

\$0.00

\$1,720,246.88

Total Funds Drawdown

\$0.00

\$1,720,246.88

Program Funds Drawdown

\$0.00

\$1,720,246.88

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,720,246.88

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Contractor shall re-shape, re-grade, and compact approximately five thousand five hundred linear feet (5,500 lf) of the existing county roadway to its original width. Contractor shall stabilize subgrade, construct flexible base, apply prime coat, place hot mix asphaltic surface and construct roadway and driveway turnouts. Contractor shall also replace existing culverts ranging in size from eighteen to thirty inches (18 – 30 in.), and install safety end treatments. In addition, Contractor shall remove and clear debris, provide associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along Plant Road from Hwy 59 (Corrigan City Limits) to Plant entrance in Polk County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along Plant Road from Hwy 59 (Corrigan City Limits) to Plant entrance in Polk County, Texas.

Activity Progress Narrative:



Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4470/4470

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
# of Persons	Low	Mod	Total	Low/Mod%
	0	270	665	40.60

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220146-4-Road Improvements
Activity Title: DETCOG-GLO#12-526-000-6757

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

01/09/2018

Responsible Organization:

Polk County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022

To Date

\$0.00

\$1,013,985.29

Total Budget

\$0.00

\$1,013,985.29

Total Obligated

\$0.00

\$1,013,985.29

Total Funds Drawdown

\$0.00

\$1,013,985.29

Program Funds Drawdown

\$0.00

\$1,013,985.29

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,013,985.29

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Contractor shall replace and widen two (2) existing thirty-foot (30 ft.) long wooden bridge structure with concrete bridge structure. Bridge shall be widened from eighteen to twenty-six feet (18 - 26 ft.). Contractor shall construct concrete abutments, pre-stressed concrete pilings, concrete deck, approach slab, traffic rail, install metal beam guard fence and end treatments, and install pre-stressed concrete beams. Approximately six hundred linear feet (600 lf) of existing approach roadway shall be reconstructed with HMAC base and new hot mix asphaltic surface. Contractor shall also provide erosion protection and perform site work associated with construction. Proposed improvements will restore and ensure the function of the roadway and bridge for primary access and emergency vehicle use. Construction shall take place along Plantation Road at Turkey Creek Crossing (between Turkey Creek Drive and Boone Road) and along Turkey Creek Drive at Turkey Creek Crossing (between Ole Miss Road and Rhett's Run Road) in Polk County, Texas. Additionally, Contractor shall re-shape, re-grade, and re-compact approximately eighteen thousand linear feet (18,000 l.f.) of existing roadway to its original width. Contractor shall stabilize subgrade, construct HMAC base, apply seal coat, place hot mix asphaltic surface, provide associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place along Tom Cummings Road from US 190 to S Plant Road/Tom Cummings Road, S Plant Road/Tom Cummings Road from Tom Cummings Rd/Jack Netties Road to Southland Plantation Road, and Southland Plantation Road from S Plant Road/Tom Cummings Road to Stonewall Trail Road in Polk County, Texas. Improvements shall address direct damage caused by Hurricane Ike.



Location Description:

Construction shall take place along Tom Cummings Road from US 190 to S Plant Road/Tom Cummings Road; on S Plant Road/Tom Cummings Road from Tom Cummings Rd/Jack Netties Road to Southland Plantation Road; and on Southland Plantation Road from S Plant Road/Tom Cummings Road to Stonewall Trail Road in Polk County, Texas. Also, Construction shall take place along Plantation Road at Turkey Creek Crossing (between Turkey Creek Drive and Boone Road) and along Turkey Creek Drive at Turkey Creek Crossing (between Ole Miss Road and Rhett's Run Road) in Polk County, Texas.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	-1400	19300/19300

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	782	2365	33.07

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220146-4-Texas Landing/Buffalo
Activity Title: DETCOG-GLO#12-526-000-6757

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

01/09/2018

Responsible Organization:

Polk County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022 To Date

\$0.00 \$52,351.42

Total Budget

\$0.00 \$52,351.42

Total Obligated

\$0.00 \$52,351.42

Total Funds Drawdown

\$0.00 \$52,351.42

Program Funds Drawdown

\$0.00 \$52,351.42

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$52,351.42

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Contractor shall remove and replace existing culverts with new culverts ranging in size from eighteen to thirty inches (18 in. – 30 in.). Contractor shall develop erosion control measures, repair pavement, and perform site work associated with construction. Proposed improvement will significantly increase the capacity of the culvert crossing. Improvements will also restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place along Buffalo Court approximately 120 feet from the intersection of Buffalo Court and Texas Landing in Polk County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along Buffalo Court approximately 120 feet from the intersection of Buffalo Court and Texas Landing in Polk County, Texas.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	50/50

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	528	1412	37.39

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220146-4-Wobbly Bobbly
Activity Title: DETCOG-GLO#12-526-000-6757

Activity Type:
Construction/reconstruction of streets
Project Number:
0003
Projected Start Date:
08/01/2012
Benefit Type:
Area Benefit (Census)
National Objective:
Low/Mod

Activity Status:
Completed
Project Title:
NON-HOUSING
Projected End Date:
12/31/2018
Completed Activity Actual End Date:
01/09/2018
Responsible Organization:
Polk County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$225,179.98
Total Budget	\$0.00	\$225,179.98
Total Obligated	\$0.00	\$225,179.98
Total Funds Drawdown	\$0.00	\$225,179.98
Program Funds Drawdown	\$0.00	\$225,179.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$225,179.98
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall replace and widen existing twenty-four foot (24 ft.) long wooden bridge structure with concrete box culverts ranging in size from six feet by six feet (6 ft. X 6 ft.) to ten feet by ten feet (10 ft. X 10 ft.). Bridge (box culverts) shall be widened from twenty-four to twenty-six feet (24 - 26 ft.). Contractor shall construct wing-walls, install traffic rail, metal beam guard fence and end treatments, and install a four-inch (4 in.) seal slab. Approximately four hundred linear feet (400 lf) of existing approach roadway shall be scarified, re-shaped and re-compacted and new hot mix asphaltic surface constructed. Contractor shall also provide erosion protection and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along Wobbly Bobbly Tram Road at Crossing with West Tempe Creek in Polk County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along Wobbly Bobbly Tram Road at Crossing with West Tempe Creek in Polk County, Texas.

Activity Progress Narrative:



Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	-1700	300/300

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	954	1771	53.87

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220146-6-Community Center
Activity Title: DETCOG-GLO#12-526-000-6757

Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
0003

Projected Start Date:
08/01/2012

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:
01/09/2018

Responsible Organization:
Polk County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,461,004.93
Total Budget	\$0.00	\$1,461,004.93
Total Obligated	\$0.00	\$1,461,004.93
Total Funds Drawdown	\$0.00	\$1,461,004.93
Program Funds Drawdown	\$0.00	\$1,461,004.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,461,004.93
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall construct an approximate three thousand square foot (3,000 sq. ft.) addition to the existing shelter. Installation of the additional space will ensure that adequate shelter is provided for county residents during storm events. Construction shall take place at the County Shelter located on US 59 Near Pedigo Park in Polk County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the County Shelter located on US 59 Near Pedigo Park in Polk County, Texas.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	-1	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	15159	37691	40.22

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220161-1b-
Activity Title: DETCOG-GLO#13-144-000-7232

Activity Type:
 Construction/reconstruction of water/sewer lines or systems

Project Number:
 0003

Projected Start Date:
 11/07/2012

Benefit Type:
 Area Benefit (Census)

National Objective:
 Urgent Need

Activity Status:
 Completed

Project Title:
 NON-HOUSING

Projected End Date:
 12/31/2018

Completed Activity Actual End Date:
 06/13/2017

Responsible Organization:
 San Augustine

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$313,988.10
Total Budget	\$0.00	\$313,988.10
Total Obligated	\$0.00	\$313,988.10
Total Funds Drawdown	\$0.00	\$313,988.10
Program Funds Drawdown	\$0.00	\$313,988.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$313,988.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall construct a new office/laboratory, pump, and electrical facilities with furnishings on existing slabs (if allowed by design) including new pre-engineered concrete roof system or other as required by design, perform electrical work, provide temporary power to run the existing pumps and office equipment, provide other associated appurtenances, and perform site work associated with construction. Also, Contractor shall demolish the existing office/laboratory and pump buildings. Proposed buildings will protect the existing lab/office and pump equipment and ensure proper operation of the wastewater treatment facility and uninterrupted sewage treatment. Construction shall take place at the Wastewater Plant Pump Building located approximately 1,600 feet South of Highway 147 at the Ayish Bayou crossing and the Wastewater Plant Office & Laboratory Building located approximately 1,600 feet South of Highway 147 at the Ayish Bayou crossing in San Augustine, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Wastewater Plant Pump Building located approximately 1,600 feet South of Highway 147 at the Ayish Bayou crossing and the Wastewater Plant Office & Laboratory Building located approximately 1,600 feet South of Highway 147 at the Ayish Bayou crossing in San Augustine, Texas.



Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1014	2103	48.22

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220161-3-
Activity Title: DETCOG-GLO#13-144-000-7232**

Activity Type:
Acquisition, construction, reconstruction of public facilities
Project Number:
0003
Projected Start Date:
11/07/2012
Benefit Type:
Area Benefit (Census)
National Objective:
Low/Mod

Activity Status:
Completed
Project Title:
NON-HOUSING
Projected End Date:
12/31/2018
Completed Activity Actual End Date:
06/13/2017
Responsible Organization:
San Augustine

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$119,570.95
Total Budget	\$0.00	\$119,570.95
Total Obligated	\$0.00	\$119,570.95
Total Funds Drawdown	\$0.00	\$119,570.95
Program Funds Drawdown	\$0.00	\$119,570.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$119,570.95
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall remove and replace the existing three-phase junction and line power poles with new treated wood power poles. Proposed improvements will ensure safe and continuous operation of the City's electrical distribution system. Construction shall take place at various locations throughout the city of San Augustine, Texas: 914 feet Northwest of the intersection of the South Entrance of El Camino Crossing and Highway 96, Southwest corner of the intersection of Columbia Street and Railroad Crossing, Southwest corner of intersection of Columbia Street and Bolivar Street, Northwest corner of intersection of Henderson Street and Baxter Lane, Northeast side of Baxter Lane, 271 feet north of Second Curve, Southeast corner of intersection of Cash Street and Woodruff Lane, West Side of Liberty Street, 254 feet South of Texas Avenue, West Side of Liberty Street, 38 feet South of Texas Avenue, East side of FM 2213, 1,090 feet South of Hanks Street, Northeast corner of intersection of FM 2213 and Market Street, West side of FM 2213, 36 feet North of Market Street, North Side of Livingston Street, 31 feet East of Liberty Street, West side of Ayish Street, 236 feet north of Columbia Street, West side of Ayish Street, 76 feet south of intersection of Ayish Street and Livingston Street, Northwest corner of intersection of Ayish Street and Livingston Street, South side of Hospital Street, 328 feet east of intersection of Hospital Street and Ayish Street, South side of Hospital Street, 453 feet east of intersection of Hospital Street and Ayish Street, Northwest corner of intersection of Ramsey Street and Hospital Street, 310 feet South-Southeast of intersection of Milam Street and Norvell Drive, East side of Harrison Street, 111 feet south of Livingston Street, Northeast corner of intersection of Golden Way and Livingston Street, North side of Highway 21 in front of Shelby Savings Bank, East side of Ironosa Road, 138 feet North of intersection of Ironosa Road and



Garner Street, 575 feet Northwest of intersection of Highway 21 and Highway 96, Southwest corner of intersection of Highway 21 and Highway 96, South side of Juniper Road, 858 feet east of intersection of Juniper Road and Cedar Street, 104 feet west of intersection of Highway 147 and Railroad Crossing (North Side), Northeast side of intersection of Highway 147 and Railroad Crossing, and Southwest side of intersection of Columbia Street and Montgomery Street. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at 27 various locations throughout the city of San Augustine, Texas: 914 feet Northwest of the intersection of the South Entrance of El Camino Crossing and Highway 96, Southwest corner of the intersection of Columbia Street and Railroad Crossing, Southwest corner of intersection of Columbia Street and Bolivar Street, Northwest corner of intersection of Henderson Street and Baxter Lane, Northeast side of Baxter Lane, 271 feet north of Second Curve, Southeast corner of intersection of Cash Street and Woodruff Lane, West Side of Liberty Street, 254 feet South of Texas Avenue, West Side of Liberty Street, 38 feet South of Texas Avenue, East side of FM 2213, 1,090 feet South of Hanks Street, Northeast corner of intersection of FM 2213 and Market Street, West side of FM 2213, 36 feet North of Market Street, North Side of Livingston Street, 31 feet East of Liberty Street, West side of Ayish Street, 236 feet north of Columbia Street, West side of Ayish Street, 76 feet south of intersection of Ayish Street and Livingston Street, Northwest corner of intersection of Ayish Street and Livingston Street, South side of Hospital Street, 328 feet east of intersection of Hospital Street and Ayish Street, South side of Hospital Street, 453 feet east of intersection of Hospital Street and Ayish Street, Northwest corner of intersection of Ramsey Street and Hospital Street, 310 feet South-Southeast of intersection of Milam Street and Norvell Drive, East side of Harrison Street, 111 feet south of Livingston Street, Northeast corner of intersection of Golden Way and Livingston Street, North side of Highway 21 in front of Shelby Savings Bank, East side of Ironosa Road, 138 feet North of intersection of Ironosa Road and Garner Street, 575 feet Northwest of intersection of Highway 21 and Highway 96, Southwest corner of intersection of Highway 21 and Highway 96, South side of Juniper Road, 858 feet east of intersection of Juniper Road and Cedar Street, 104 feet west of intersection of Highway 147 and Railroad Crossing (North Side), Northeast side of intersection of Highway 147 and Railroad Crossing, and Southwest side of intersection of Columbia Street and Montgomery Street.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	27/27

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1014	2103	48.22

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220161-31-
Activity Title: DETCOG-GLO#13-144-000-7232**

Activity Type:

Planning

Project Number:

0003

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

06/13/2017

Responsible Organization:

San Augustine

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$22,090.10
Total Budget	\$0.00	\$22,090.10
Total Obligated	\$0.00	\$22,090.10
Total Funds Drawdown	\$0.00	\$22,090.10
Program Funds Drawdown	\$0.00	\$22,090.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$22,090.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

GLO #13-144-000-7232: Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (if applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

AFFH Planning - Citywide

Activity Progress Narrative:



Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	-1	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	1	0.00

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220161-4-
Activity Title: DETCOG-GLO#13-144-000-7232**

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/07/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

06/13/2017

Responsible Organization:

San Augustine

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,173,512.01
Total Budget	\$0.00	\$1,173,512.01
Total Obligated	\$0.00	\$1,173,512.01
Total Funds Drawdown	\$0.00	\$1,173,512.01
Program Funds Drawdown	\$0.00	\$1,173,512.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,173,512.01
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall repair and rehabilitate existing City streets to their original width including subgrade preparation as required, construct base as required, construct concrete/hot mix asphaltic concrete (HMAC) surface, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the roadways for primary access and emergency vehicle use. Construction shall take place on MLK Drive from Holman Street to Lena Street, on Market Street from Liberty Street to Ayish Street, on Market Street from Ayish Street to Milam Street, on Grand Street from Liberty Street to Milam Street, on Planters Street from Liberty Street to Milam Street, on Harrison Street from Planters Street to Highway 21, on Willow Lane from Columbia Street to Barrett Street, on Barrett Street from MLK Drive to Willow Lane, on Bellaire Street from MLK Drive to End of Street, on Willow Lane from Gamble Street to Barrett Street, on Market Street from Bolivar Street to Broadway Street, on Planters Street from Bolivar Street to Broadway Street, on Montgomery Street from Main Street to Columbia Street, on Grand Street from Montgomery Street to Congress Street, on Oak Lawn Street from North Clark Street to Pecan Street, on Magnolia Street from North Clark Street to Pecan Street, on Spruce Street from North Clark Street to Pecan Street, on Elm Street from North Clark Street to Pecan Street, on Pine Street from Oak Lawn Street to Patroon Street, on Maple Street from Magnolia Street to Patroon Street, on Pecan Street from Oak Lawn Street to Patroon Street, on Barrett Street from Highway 96 to West End of Street, on Rocky Street from Hilltop Street to Milam Street, on Ruth Street from MLK Drive to East End of Street, on Hospital Street from Ayish Street to Milam Street, on Hospital Street from Milam Street to Highway 147, and on Grand Street from Bolivar Street to



Broadway Street in San Augustine, Texas. Improvements shall address direct damage and a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on MLK Drive from Holman Street to Lena Street, on Market Street from Liberty Street to Ayish Street, on Market Street from Ayish Street to Milam Street, on Grand Street from Liberty Street to Milam Street, on Planters Street from Liberty Street to Milam Street, on Harrison Street from Planters Street to Highway 21, on Willow Lane from Columbia Street to Barrett Street, on Barrett Street from MLK Drive to Willow Lane, on Bellaire Street from MLK Drive to End of Street, on Willow Lane from Gamble Street to Barrett Street, on Market Street from Bolivar Street to Broadway Street, on Planters Street from Bolivar Street to Broadway Street, on Montgomery Street from Main Street to Columbia Street, on Grand Street from Montgomery Street to Congress Street, on Oak Lawn Street from North Clark Street to Pecan Street, on Magnolia Street from North Clark Street to Pecan Street, on Spruce Street from North Clark Street to Pecan Street, on Elm Street from North Clark Street to Pecan Street, on Pine Street from Oak Lawn Street to Patroon Street, on Maple Street from Magnolia Street to Patroon Street, on Pecan Street from Oak Lawn Street to Patroon Street, on Barrett Street from Highway 96 to West End of Street, on Rocky Street from Hilltop Street to Milam Street, on Ruth Street from MLK Drive to East End of Street, on Hospital Street from Ayish Street to Milam Street, on Hospital Street from Milam Street to Highway 147, and on Grand Street from Bolivar Street to Broadway Street in San Augustine, Texas.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	-355	13977/13977

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1014	2103	48.22

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220185-1b-LS 15

Activity Title: HGAC-GLO#13-175-000-7287

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/29/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

01/10/2019

Responsible Organization:

Texas City

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2022 To Date**

\$0.00 \$282,483.82

Total Budget

\$0.00 \$282,483.82

Total Obligated

\$0.00 \$282,483.82

Total Funds Drawdown

\$0.00 \$282,483.82

Program Funds Drawdown

\$0.00 \$282,483.82

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$282,483.82

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 kW - 150 kW) diesel generator with transfer switch, sub-base diesel fuel tank up to five hundred gallons (500 gal.), concrete foundation, pump improvements, and any associated appurtenances. Contractor shall also construct a site fence and access drive, and shall perform any other site work associated with construction. Proposed improvements will provide a back-up power source and ensure uninterrupted sewer service. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station No. 15 at 21 Highway 146 in Texas City, Texas.

Activity Progress Narrative:

Activity actual measures were updated to match closeout documentation, added completion date and activity status will be changed to Completed following submission of QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	0	457	571	80.04

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220185-1b-LS 8
Activity Title: HGAC-GLO#13-175-000-7287

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 10/29/2012
Benefit Type:
 Area Benefit (Survey)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2021
Completed Activity Actual End Date:
 01/10/2019
Responsible Organization:
 Texas City

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$153,711.67
Total Budget	\$0.00	\$153,711.67
Total Obligated	\$0.00	\$153,711.67
Total Funds Drawdown	\$0.00	\$153,711.67
Program Funds Drawdown	\$0.00	\$153,711.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$153,711.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 kW - 150 kW) natural gas generator with transfer switch, concrete foundation, pump improvements, and any associated appurtenances. Contractor shall also install a natural gas service line to the site, construct a site fence , and shall perform any other site work associated with construction. Proposed improvements will provide a back-up power source and ensure uninterrupted sewer service. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station No. 8 at 129 27th Street North in Texas City, Texas

Activity Progress Narrative:

Activity actual measures were updated to match closeout documentation, added completion date and activity status will be changed to Completed following submission of QPR.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	0	277	331	83.69

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Grantee Activity Number: DRS220185-5-
Activity Title: HGAC-GLO#13-175-000-7287**

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/29/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

01/10/2019

Responsible Organization:

Texas City

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$13,004,067.37
Total Budget	\$0.00	\$13,004,067.37
Total Obligated	\$0.00	\$13,004,067.37
Total Funds Drawdown	\$0.00	\$13,004,067.37
Program Funds Drawdown	\$0.00	\$13,004,067.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,004,067.37
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall purchase and install a new storm drain system with culverts ranging in size from eighteen to forty-eight inches (18 in. – 48 in.), Reinforced Concrete Arch Pipe (RCAP), box culverts ranging in bottom width from three to ten feet (3 ft. – 10 ft.) with associated inlets, manholes, and pavement repair and reconstruction. Additionally, Contractor shall adjust and relocate existing water and sanitary sewer utilities as needed, re-grade and replace concrete ditch bottom, and shall construct a drainage outfall structure at the outfall at Bay Street. Contractor shall also rehabilitate and clean and remove debris from the existing storm sewer as necessary, remove the existing corrugated metal arch pipe including associated laterals as needed, as well as performing any additional site work and repair associated with construction. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Construction shall take place at various locations in Texas City, Texas. Contractor shall purchase and install a new storm drain system with culverts ranging in size from thirty to forty-eight inches (30 in. – 48 in.) Reinforced Concrete Pipe (RCP) and High Density Polyethylene (HDPE) Pipe, manholes slope paving and connection to outfall. Additionally, grantee shall adjust and relocate existing water and sanitary sewer utilities as needed, re-grade and replace concrete ditch bottom. Contractor shall also remove the existing corrugated metal arch pipe including associated laterals as needed, as well as performing any additional site work and repair associated with construction. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)



Location Description:

Construction shall take place in Texas City, Texas, on Bay Street North at outfall on west side between 14th Avenue North and 16th Avenue North for approximately 350 l.f., on 6th Street North from Alley south of 14th Avenue North to Alley north of 16th Avenue North for approximately 1100 l.f., on 16th Avenue North from 6th Street North to Bay Street for approximately 2,900 l.f., on 15th Avenue North from 10th Street North to 6th Street North for approximately 1,900 l.f., on City Drainage Easement from 70 Feet South of 10th Street/15th Avenue North Intersection to 70 Feet South of 6th Street/15th Avenue North Intersection for approximately 1,900 l.f., on 14th Avenue North from 6th Street North to Bay Street 2,900 l.f., on City Property Bounded by School Property, 16th Avenue North, 14th Avenue North, and Bay Street for approximately 2,000 l.f., on School Property Bounded by 6th Street North, 16th Avenue North, 14th Avenue North, and City Property for approximately 2,750 l.f.

Activity Progress Narrative:

Activity actual measures were updated to match closeout documentation, added completion date and activity status will be changed to Completed following submission of QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	13039452/128
# of Linear feet of Public	50	15850/15800

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1597	2213	72.16

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220208-1a-
Activity Title: DETCOG-GLO#12-593-000-6891

Activity Type:
 Construction/reconstruction of water/sewer lines or systems

Project Number:
 0003

Projected Start Date:
 11/26/2012

Benefit Type:
 Area Benefit (Census)

National Objective:
 Low/Mod

Program Income Account:
 newacct04112013

Activity Status:
 Under Way

Project Title:
 NON-HOUSING

Projected End Date:
 12/31/2021

Completed Activity Actual End Date:
 07/11/2018

Responsible Organization:
 Woodville

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$910,648.83
Total Budget	\$0.00	\$910,648.83
Total Obligated	\$0.00	\$910,648.83
Total Funds Drawdown	\$0.00	\$910,648.83
Program Funds Drawdown	\$0.00	\$910,648.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$910,648.83
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall purchase and install a pump, well control electrical panel, casing and pump piping, and a test well for new water well. Contractor shall also install approximately three thousand nine hundred linear feet (3,900 lf) of new raw water line. Proposed improvements will address failure of the affected system by supplementing the declining water production from the existing water well. Construction shall take place on Cross Country Water Line Route from proposed Well Site to Carlow Hill Water Plant in Woodville, Texas. Contractor shall construct Corrosion Inhibitor and Iron Control Chemical feed modifications for the Water Facilities to include piping, storage and control modifications and shed cover for facilities. This requirement will provide for permitting the water facilities under newly revised drinking water requirements. Phase I: Phase 2: Contractor shall construct supervisory control and data acquisition (SCADA) control system upgrades to bring existing city radio controlled SCADA system into compliance with current FCC regulations and upgrade software and hardware to current programming and operational standards. This modification will provide for dependable operation of utility systems and provide for effective relay of alarm functions to the operating staff. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction for Phase 1 shall take place on Cross Country Water Line Route from proposed Well Site to Carlow Hill Water Plant and the Water Well approximately 0.5 miles east of US 69 and CR 3000 intersection in



Woodville, Texas, and the Corrosion Control Well Site. Phase 2 construction shall take place for the SCADA System located at the Water Plants and Lift Stations in Woodville, Texas.

Activity Progress Narrative:

Activity actual measures were updated to match closeout documentation, added completion date and activity status will be changed to Completed following submission of QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	913727/3
# of Linear feet of Public	0	3880/3900

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1248	2349	53.13

LMI%:	41.79
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220228-1b-
Activity Title: HGAC-GLO#12-531-000-6786**

Activity Type:
Construction/reconstruction of water/sewer lines or systems
Project Number:
0003
Projected Start Date:
07/13/2012
Benefit Type:
Area Benefit (Census)
National Objective:
Low/Mod

Activity Status:
Completed
Project Title:
NON-HOUSING
Projected End Date:
12/31/2018
Completed Activity Actual End Date:
06/13/2017
Responsible Organization:
Jacinto City

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$537,043.46
Total Budget	\$0.00	\$537,043.46
Total Obligated	\$0.00	\$537,043.46
Total Funds Drawdown	\$0.00	\$537,043.46
Program Funds Drawdown	\$0.00	\$537,043.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$537,043.46
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

GLO#12-531-000-6786: Contractor shall rehabilitate the existing sanitary sewer system to include installation of new manholes, new sanitary sewer line installed via pipe bursting, clean outs, service line connections (long and short), pipe cleaning and inspection, and perform any site work associated with the construction. Proposed improvements will ensure proper operation of the wastewater system and uninterrupted sewage treatment. Construction shall take place in Easement North of Munn Street from West end to Switzer Street, in Easement North of Chadwick Street from West end to Switzer Street, in Easement North of Flaxman Street from West end to Switzer Street, in Easement North of Fairfax Street from West end of Switzer Street, in Easement East of and within Smith Park from Jennifer Lane to Park Interior, in Easement South of Tillia Street from Belin Street to Serpentine Street, in Easement North of Palestine Street from West end to Switzer Street, in Easement North of Wiggins Street from West end to Switzer Street, in Easement North of Norvic Street from West end to Switzer Street, in Easement North of Burman Street from West end to Switzer Street to Switzer St., and in Easement North of Pillot Street from West End to Switzer Street. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place in Easement North of Munn Street from West end to Switzer Street, in Easement North of Chadwick Street from West end to Switzer Street, in Easement North of Flaxman Street from West end



to Switzer Street, in Easement North of Fairfax Street from West end of Switzer Street, in Easement East of and within Smith Park from Jennifer Lane to Park Interior, in Easement South of Tilia Street from Belin Street to Serpentine Street, in Easement North of Palestine Street from West end to Switzer Street, in Easement North of Wiggins Street from West end to Switzer Street, in Easement North of Norvic Street from West end to Switzer Street, in Easement North of Burman Street from West end to Switzer Street, and in Easement North of Pillot Street from West end to Switzer Street.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	-6975	5456/5456

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	5932	10302	57.58

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220228-1b-Force Main
Activity Title: HGAC-GLO#12-531-000-6786

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 07/13/2012
Benefit Type:
 Area Benefit (Survey)
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:
 06/13/2017
Responsible Organization:
 Jacinto City

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$247,995.74
Total Budget	\$0.00	\$247,995.74
Total Obligated	\$0.00	\$247,995.74
Total Funds Drawdown	\$0.00	\$247,995.74
Program Funds Drawdown	\$0.00	\$247,995.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$247,995.74
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:
 The Contractor shall decommission the sanitary sewer manhole adjacent to a drainage ditch and realign and install a new force main away from this manhole to another manhole further downstream (east) and modify and adjust the lift station valves and vault to make the force main realignment possible. Improvements will address the areas most impacted and distressed by Hurricanes Ike or Dolly.

Location Description:
 Construction shall take place at the existing Lift Station, SWPP, Reinforced Filter Fabric Barrier, and Decommission Existing Manhole located at Mercury Dr. and Lane St. and the 8 in Force Main Preparation and Installation located from Mercury Dr. to Kilroy Drive for approximately 600 l.f. in Jacinto City, Texas.

Activity Progress Narrative:
 Corrections to activity measures, projected and actuals, took place during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	-6975	600/600
# of public facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1058	1653	64.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220244-1a-
Activity Title: HGAC-GLO#13-080-000-7103**

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/02/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

11/14/2016

Responsible Organization:

Angleton

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022 To Date

\$0.00 \$1,574,250.47

Total Budget

\$0.00 \$1,574,250.47

Total Obligated

\$0.00 \$1,574,250.47

Total Funds Drawdown

\$0.00 \$1,574,250.47

Program Funds Drawdown

\$0.00 \$1,574,250.47

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$1,574,250.47

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

GLO#13-080-000-7103: Contractor shall purchase and install a new water well, an approximately seventy five thousand gallon (75,000 gal) bolted ground storage tank, two (2) approximately seven hundred fifty gallons per minute (750 gpm) booster pumps, and a chlorine disinfection system in a fiberglass building. Contractor shall also purchase and install one (1) permanently-affixed generator ranging in size from two hundred fifty to three hundred fifty kilowatt (250 – 350 kW) with transfer switch and associated appurtenances. Contractor shall also purchase and install yard piping associated with the water plant components, a complete electrical system, including a new service and SCADA programming, and perform site work associated with construction. Installation of the water plant and backup generator will ensure continuous operation of the water plant and a sufficient potable water supply. Construction shall take place on 3200 North Downing in Angleton, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on 3200 North Downing in Angleton, Texas

Activity Progress Narrative:



Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	0	9369	18017	52.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220254-5-
Activity Title: CBCOG-GLO#13-113-000-7153**

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/11/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

11/21/2016

Responsible Organization:

Bayside

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$167,437.62
Total Budget	\$0.00	\$167,437.62
Total Obligated	\$0.00	\$167,437.62
Total Funds Drawdown	\$0.00	\$167,437.62
Program Funds Drawdown	\$0.00	\$167,437.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$167,437.62
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Phase I: Contractor shall purchase and plant seagrass along Copano Bay, which will improve shoreline stabilization and erosion control. Phase II: Contractor shall install erosion control mat with related bank reshaping, select fill material, plant seagrass along Copano Bay, miscellaneous erosion control measures, and perform site work associated with construction. Proposed improvements will address failure of the affected system by stabilizing the bluff face and reducing erosion from storm surge events. Construction shall take place at the Copano Bay Erosion Stabilization from Shoreline approximately 225 feet South of Wood Street to a point approximately 560 feet South of Wood Street in Bayside, Texas. Improvements shall address a failure to function caused by Hurricanes Ike and Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at the Copano Bay Erosion Stabilization system from Shoreline approximately 225 feet South of Wood Street to a point approximately 560 feet South of Wood Street in Bayside, Texas

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	560/560

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	0	165	269	61.34

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220263-1b-
Activity Title: SETRPC-GLO#13-198-000-7338

Activity Type:
 Construction/reconstruction of water/sewer lines or systems

Project Number:
 0003

Projected Start Date:
 11/20/2012

Benefit Type:
 Area Benefit (Census)

National Objective:
 Urgent Need

Program Income Account:
 GetUnder1000limit04112013

Activity Status:
 Completed

Project Title:
 NON-HOUSING

Projected End Date:
 12/31/2016

Completed Activity Actual End Date:
 12/29/2016

Responsible Organization:
 Groves

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,745,490.65
Total Budget	\$0.00	\$1,745,490.65
Total Obligated	\$0.00	\$1,745,490.65
Total Funds Drawdown	\$0.00	\$1,745,490.65
Program Funds Drawdown	\$0.00	\$1,745,490.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,745,490.65
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall replace existing sewer line via pipe bursting, remove and replace existing manholes, repair pavement as necessary, install new service lines, perform other miscellaneous work (clean and televise sewer lines, etc.), and perform site work associated with construction. Construction shall take place at the following locations in Groves, Texas: Drainage District #7 ROW Sewer Line Improvements along Drainage Ditch From 25th Street to East to dead end of Berry Avenue for 1,254 Linear Feet; Sunken Court Sanitary Sewer Improvements starting on Highway 347, proceeding northeast along an alley between Sunken Court and Woodlawn Drive intersection to Southeast to Angie Lane and 25th St. intersection for 1,733 Linear Feet; on Warren Street Sewer Improvements from intersection of Main Street and Warren St. to Warren St. dead end for 2,600 Linear Feet; 25th Street Sewer Improvements from the intersection of 25th St. and Cooley Ave. to NE toward SH 73 for 800 Linear Feet; East Drive Sewer Improvements from W. Pkwy St. (SH 73) and Main Ave. intersection proceeding SE to East Drive, turning NE to .W Pkwy. St. and East Dr. intersection for 1,500 Linear Feet; Proposed sanitary sewer manhole at 25th St. and West Parkway Street intersection (1 Public Facility). In addition, Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from one hundred to four hundred kilowatts (100 kW - 400 kW) with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Contractor shall also replace and upgrade equipment as necessary (pumps, electrical equipment, pipes, controls/SCADA, etc.). Installation of the backup generator and lift station upgrades will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Georgia Lift Station on Georgia St., approximately 110 feet from Mockingbird



Ln. Contractor also shall purchase and install one (1) permanently-affixed generator ranging in size from one hundred to five hundred kilowatts (100 kW - 500 kW) with transfer switch, pad, associated appurtenances, and perform site work associated with construction and shall also replace and upgrade equipment as necessary (pumps, electrical equipment, pipes, controls/SCADA, etc.). Construction shall take place at the Taft Lift Station West corner of the intersection of 25th St. and Taft Ave. Installation of the backup generator and lift station upgrades will ensure continuous operation of the lift station and uninterrupted sewage treatment. Additionally, Contractor shall purchase and install a SCADA system which will allow the city to monitor and control the city's wastewater treatment plant/lift stations. Construction shall take place at the Wastewater Plant SCADA System at the Intersection of Taft Ave. and Procter Exn., east of Taft Ave. Improvements shall address a direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations in Groves, Texas: Drainage District #7 ROW Sewer Line Improvements along Drainage Ditch From 25th Street to East to dead end of Berry Avenue for 1,254 Linear Feet; Sunken Court Sanitary Sewer Improvements starting on Highway 347, proceeding northeast along an alley between Sunken Court and Woodlawn Drive intersection to Southeast to Angie Lane and 25th St. intersection for 1,733 Linear Feet; on Warren Street Sewer Improvements from intersection of Main Street and Warren St. to Warren St. dead end for 2,600 Linear Feet; 25th Street Sewer Improvements from the intersection of 25th St. and Cooley Ave. to NE toward SH 73 for 800 Linear Feet; East Dr. Sewer Improvements from W. Pkwy St. (SH 73) and Main Ave. intersection proceeding SE to East Drive, turning NE to .W Pkwy. St. and East Dr. intersection for 1,500 Linear Feet; Proposed sanitary sewer manhole at 25th St. and West Parkway Street intersection (1 Public Facility). In addition, construction shall take place at Georgia Lift Station on Georgia St. approximately 110 feet from Mockingbird Ln. and also at the Taft Lift Station West corner of the intersection of 25th St. and Taft Ave. Additionally, a SCADA system construction shall take place at the Wastewater Plant SCADA System at the Intersection of Taft Ave. and Procter Exn., east of Taft Ave.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	7887/7887
# of public facilities	0	5/5

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	4511	15661	28.80

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS220263-4-Center St.
Activity Title: SETRPC-GLO#13-198-000-7338**

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/20/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

12/29/2016

Responsible Organization:

Groves

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$529,924.39
Total Budget	\$0.00	\$529,924.39
Total Obligated	\$0.00	\$529,924.39
Total Funds Drawdown	\$0.00	\$529,924.39
Program Funds Drawdown	\$0.00	\$529,924.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$529,924.39
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall reclaim existing road base and install additional road base and double course surface treatment/HMAC. Contractor shall also adjust manholes and water valves as needed, and perform any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on the following roads in Groves, Texas: Phase 1 Street Improvements on Second Avenue from 25th St. to North St. for 1,050 Linear Feet, on Third Ave. from 25th St. to North S. for 1,050 Linear Feet, on Fourth Ave. from 25th St. to North St. for 1,050 Linear Feet, and on Center St. from Montrose Ave. to Fourth Ave. for 1,600 Linear Feet; Phase 2 Street Improvements on First Ave. from North St. to 25th St. for 1,127 Linear Feet and on North St. from Montrose Ave. to the end of street for 1,760 Linear Feet.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	7637/7637

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	337	1100	30.64

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220263-4-Garner Rd.
Activity Title: SETRPC-GLO#13-198-000-7338

Activity Type:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/20/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

12/29/2016

Responsible Organization:

Groves

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$375,857.40
Total Budget	\$0.00	\$375,857.40
Total Obligated	\$0.00	\$375,857.40
Total Funds Drawdown	\$0.00	\$375,857.40
Program Funds Drawdown	\$0.00	\$375,857.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$375,857.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall reclaim existing road base and install additional road base and double course surface treatment/Hot Mix Asphalt Concrete (HMAC). Grantee shall also adjust manholes and water valves as needed, and perform any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Garner Street from Main St. to SH 73 for 2,730 Linear Feet and on Warren Str. from Main St. to the end of street for 2,590 Linear Feet. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Garner Street from Main St. to SH 73 and on Warren Str. from Main St. to the end of street in the city of Groves, Texas.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	5320/5320

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	471	904	52.10

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220273-1a-
Activity Title: SETRPC-GLO#13-194-000-7333

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

11/20/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

10/23/2017

Responsible Organization:

Nome

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022

To Date

\$0.00

\$1,295,615.85

Total Budget

\$0.00

\$1,295,615.85

Total Obligated

\$0.00

\$1,295,615.85

Total Funds Drawdown

\$0.00

\$1,295,615.85

Program Funds Drawdown

\$0.00

\$1,295,615.85

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,295,615.85

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Contractor shall purchase and install new surface water treatment units including the following: filter and head tank concrete foundation and structure; filter and head tank equipment; reactor clarifier concrete structure and foundation; reactor clarifier equipment; miscellaneous yard piping (influent and effluent); new chemical feed piping; secondary access drive and culvert; make electrical modifications; remove and replace fence; and install other associated appurtenances. Proposed improvements will ensure continuous operation of the water plant and uninterrupted water service. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Treatment Plant on FM 365 from the intersection of SH 90 and FM 365 to south to Southern City Limits in Nome, Texas.

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	0	289	555	52.07

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRS220273-1b-
Activity Title: SETRPC-GLO#13-194-000-7333

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 11/20/2012
Benefit Type:
 Area Benefit (Survey)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:
 10/23/2017
Responsible Organization:
 Nome

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$306,004.84
Total Budget	\$0.00	\$306,004.84
Total Obligated	\$0.00	\$306,004.84
Total Funds Drawdown	\$0.00	\$306,004.84
Program Funds Drawdown	\$0.00	\$306,004.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$306,004.84
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Contractor shall purchase and install new sewer lines, remove and replace manholes, reconnect service taps, and install manual transfer switches at existing lift stations located throughout the city. Proposed improvements will ensure continuous operation of the sewer collection system. Construction shall take place on Sewer Line along Kotz Road from Avenue C to FM 365, Kotz Road Lift station located at the intersection of Kotz Road and FM 365, Florida Street Lift Station located at the intersection of Florida Street and FM 365, North Briarwood Lane Lift Station located at the intersection of North Briarwood Lane and Avenue E, Louisiana Street Lift Station located at the intersection of Louisiana Street and 4th Street, Carolina Avenue Lift Station located at the intersection of Carolina Avenue and 3rd Street, and the Old Sour Lake Road WWTP Lift Station located at the intersection of Old Sour Lake Road and 777 3rd Street in Nome, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout Nome, Texas: on Sewer Line along Kotz Road from Avenue C to FM 365, Kotz Road Lift station located at the intersection of Kotz Road and FM 365, Florida Street Lift Station located at the intersection of Florida Street and FM 365, North Briarwood Lane Lift Station located at the intersection of North Briarwood Lane and Avenue E, Louisiana Street Lift Station located at the intersection of Louisiana Street and 4th Street, Carolina Avenue Lift Station located at the intersection of



Carolina Avenue and 3rd Street, and the Old Sour Lake Road WWTP Lift Station located at the intersection of Old Sour Lake Road and 777 3rd Street in Nome, Texas. DRSurvey completed on 11/08/2010 and 2000 Census

Activity Progress Narrative:

Corrections to activity measures, projected and actuals, took place during the quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	2883/2883
# of public facilities	0	6/6

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	0	289	555	52.07

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: DRS230052-9-
Activity Title: HGAC-GLO#16-209-000-9676**

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

02/08/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022

To Date

\$0.00

\$1,351,200.43

Total Budget

\$1,397.00

\$1,351,200.43

Total Obligated

\$1,397.00

\$1,351,200.43

Total Funds Drawdown

\$8,904.38

\$102,683.48

Program Funds Drawdown

\$8,904.38

\$102,683.48

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$8,904.38

\$102,683.48

Galveston County

\$8,904.38

\$102,683.48

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Contractor shall construct a park north of State Highway 87 (bay side) at the area around Rollover Pass. The site will include a shade pavilion, which will be available for private rentals. The site will also include a bird observation tower, picnic tables, trash receptacles, bike racks, educational signage, and gravel parking lot. The remainder of the site will be re-vegetated habitat with ADA compliant decomposed granite walking paths. Along the walking paths exercise equipment will be placed directly into the ground with instructional signage. Three designated viewing areas will serve as trailheads from the parking lot to the walking paths. A pedestrian crossing signal will allow safe crossing of Highway 87 to the gulf-side amenities. Due to environmental sensitivities, a decorative border will be placed along the bay side of the property to limit access to the bay. Improvements shall address the failure to function due to Hurricane Ike.

Location Description:

Construction of a park north of State Highway 87 (bay side) at the area around Rollover Pass shall take place in Galveston County, Texas.

Activity Progress Narrative:



During the reporting period, Galveston County, had engineering design underway for its park improvements project. This project is experiencing delays due to the County lack of draw submission and because this project is waiting for the balance of Round 2.2 to be transferred once it is fully closed. 1904.38 - Payroll Allocations

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	101075	281780	35.87

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0004 / HOUSING



**Grantee Activity Number: 7212-HOP-
Activity Title: Various**

Activity Type:

Public services

Project Number:

0004

Projected Start Date:

07/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022

To Date

\$0.00

\$18,000,000.00

Total Budget

\$0.00

\$18,000,000.00

Total Obligated

\$0.00

\$18,000,000.00

Total Funds Drawdown

\$17,593.16

\$16,419,874.92

Program Funds Drawdown

\$17,593.16

\$16,419,874.92

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$17,593.16

\$16,419,874.92

Texas General Land Office

\$17,593.16

\$16,419,874.92

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

GLO will provide Homeowner Opportunity Program services for eligible homeowners as defined in the Housing program guidelines. Services will include counseling, relocation, and other homeowner-related services. Proposed beneficiary data will be modified as HOP-eligible homeowners are identified.

Location Description:

HOP-eligible areas as defined by program guidelines.

Activity Progress Narrative:

All program activities have been completed. Final closeout activities were performed, and a reconciliation of funds was needed (movement from SETRPC to HOP funding)



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/0	0/1	0/1	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Grantee Activity Number: 72120004-LMI-Rehab-
Activity Title: SETRPC**

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

12/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Southeast Texas Regional Planning Commission

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2022

To Date

\$0.00

\$136,815,423.11

Total Budget

\$0.00

\$136,815,423.11

Total Obligated

\$0.00

\$136,815,423.11

Total Funds Drawdown

(\$17,593.16)

\$135,489,754.05

Program Funds Drawdown

(\$17,593.16)

\$135,378,698.09

Program Income Drawdown

\$0.00

\$111,055.96

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$17,593.16)

\$135,489,754.05

Southeast Texas Regional Planning Commission

(\$17,593.16)

\$135,489,754.05

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The Subrecipient will provide homeowner reconstruction/rehabilitation assistance activities for seven hundred eighty three (783) households, including Homeowner Opportunity Program (HOP) assistance as applicable, with all of the households served through this program must be Low and Moderate Income families in SETRPC area. The Subrecipient must ensure that, upon completion, the rehabilitated portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards, and all applicable federal, state, and local housing quality standards (HQS).

Location Description:

Construction shall take place in the area of South East Texas Regional Planning Commission

Activity Progress Narrative:

All program activities have been completed. Final closeout activities were performed, and a reconciliation of funds was needed (movement from SETRPC to HOP funding)



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
#Additional Attic/Roof	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Efficient AC added/replaced	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Energy Star Replacement	0	0/0
#High efficiency heating plants	0	0/0
#Light fixtures (outdoors)	0	0/0
#Light Fixtures (indoors)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Properties	0	0/0
#Refrigerators replaced	0	0/0
#Replaced hot water heaters	0	0/0
#Replaced thermostats	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	907/783
# of Singlefamily Units	0	907/783

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	724/687	121/96	845/783	100.00
# Owner	0	0	0	724/687	121/96	845/783	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: 72121039-Rental-LMI-MF-
Activity Title: GHA-GLO#13-320-000-7621**

Activity Type:
Affordable Rental Housing

Project Number:
0004

Projected Start Date:
04/25/2013

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
HOUSING

Projected End Date:
12/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Galveston Housing Authority

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$72,808,433.88
Total Budget	\$374.65	\$72,808,433.88
Total Obligated	\$374.65	\$72,808,433.88
Total Funds Drawdown	\$2,468.30	\$64,382,957.36
Program Funds Drawdown	\$2,468.30	\$64,360,636.54
Program Income Drawdown	\$0.00	\$22,320.82
Program Income Received	\$66,962.52	\$1,240,567.68
Total Funds Expended	\$2,468.30	\$64,382,957.36
Galveston Housing Authority	\$2,468.30	\$43,495,423.53
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Sub-recipient will provide a rental housing program to include rehabilitation, reconstruction and/or new construction activities for two hundred eighty-two (282) housing units in two developments at a not-to-exceed total amount of forty-five million six hundred fifty-three thousand three hundred thirty-three dollars (\$45,653,333), and each development will meet the LMI National Objective of fifty-one percent (51%) of the units being leased to low and moderate income tenants. Project Delivery and Administration costs shall not exceed five million four hundred ninety-four thousand four hundred dollars (\$5,494,400) or twelve percent (12%) of the total grant award. All of the units in these two housing communities will contain comparable amenities and the unit floor plans and construction materials will be indistinguishable amongst the various income levels. The Cedar Terrace and Magnolia Homes developments must produce tenant integration through a combination of public housing/Section 8 and market rate units. The total units in each development shall be no more than forty-nine percent (49%) market rate and fifty-one percent (51%) public housing/Section 8 units. The units will be interspersed so that no grouping of income types occurs and the public housing/Section 8 units will "float" throughout the developments.

Location Description:



Construction shall take place at two developments located at the Cedar Terrace (Cedars at Carver Park) site, which consists of 5.85 acres and will include one hundred twenty-two (122) units, and the second development is the Magnolia Homes (Villas on the Strand) site which also consists of 5.85 acres and will include one hundred sixty (160) units in the City of Galveston.

Activity Progress Narrative:

Pending GLO admin closeout. Payroll Allocations

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	282/282
# of Multifamily Units	0	282/282

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	169/169	282/282	59.93
# Renter	0	0	0	0/0	169/169	282/282	59.93

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: 72121041-Rental-LMI-MF-
Activity Title: GHA Contract 21-054-000-C624**

Activity Type:
Affordable Rental Housing

Project Number:
0004

Projected Start Date:
09/02/2020

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
HOUSING

Projected End Date:
11/30/2023

Completed Activity Actual End Date:

Responsible Organization:
Galveston Housing Authority

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$88,970,124.44
Total Budget	\$1,201.44	\$88,970,124.44
Total Obligated	\$1,201.44	\$88,970,124.44
Total Funds Drawdown	\$1,963,549.47	\$14,359,447.55
Program Funds Drawdown	\$1,918,907.83	\$14,171,189.10
Program Income Drawdown	\$44,641.64	\$188,258.45
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,963,549.47	\$14,359,447.55
Galveston Housing Authority	\$1,963,549.47	\$14,359,447.55
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Galveston Housing Authority (GHA) shall newly construct three hundred and forty eight (348) housing units as a mixed income development. Of the total 348 constructed housing units, one hundred and seventy-four (174) units shall be reserved for rental to Low- and Moderate-Income tenants.

Location Description:

Construction shall take place in Galveston, TX.

Activity Progress Narrative:

Construction underway on Oleanders and regular monthly draw requests are being submitted by the Developer. 432.26 - Payroll Allocations.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# of Properties	0		0/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/348	
# of Multifamily Units	0		0/348	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/174	0/348	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: 72121042-Rental-LMI-MF-
Activity Title: GHA-GLO#22-017-000-D022**

Activity Type:
Affordable Rental Housing
Project Number:
0004
Projected Start Date:
11/03/2021
Benefit Type:
Direct Benefit (Households)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
HOUSING
Projected End Date:
09/30/2024
Completed Activity Actual End Date:

Responsible Organization:
Galveston Housing Authority

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,032,382.77
Total Budget	\$1,305.77	\$1,032,382.77
Total Obligated	\$1,032,382.77	\$1,032,382.77
Total Funds Drawdown	\$317.01	\$317.01
Program Funds Drawdown	\$317.01	\$317.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$317.01	\$317.01
Galveston Housing Authority	\$317.01	\$317.01
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Galveston Housing Authority (GHA) shall perform acquisition, minor rehab, major rehab, and new construction on 26 rental units within the City of Galveston. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Galveston, TX.

Activity Progress Narrative:

Admin/planning fees for the Scattered Sites Project, with construction beginning Q3 2022. Payroll Allocations



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# of Properties	0		0/0	
# of Section 3 Labor Hours	0		0/1	
# of Targeted Section 3 Labor	0		0/1	
# of Total Labor Hours	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/174	0/348	0
# Renter	0	0	0	0/0	0/174	0/348	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	164
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	149
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	15

