**Grantee: Texas - GLO** 

Grant: B-08-DI-48-0001

## April 1, 2021 thru June 30, 2021 Performance Report

Grant Number: Obligation Date: Award Date:

B-08-DI-48-0001 03/31/2009

Grantee Name: Contract End Date: Review by HUD:

Texas - GLO Submitted - Await for Review

Grant Award Amount: Grant Status: QPR Contact:

LOCCS Authorized Amount: Estimated PI/RL Funds:

\$3,113,472,856.00 \$8,797,290.86

**Total Budget:** \$3,122,270,146.86

\$3,113,472,856.00

**Disasters:** 

**Declaration Number** 

FEMA-1791-TX

#### **Narratives**

#### **Disaster Damage:**

According to Governor Perry's Texas Rebounds Report November 2008, the 2008 hurricane season will go down in history as having been particularly unkind to Texas. The State was impacted by Hurricanes Ike, Gustav, and Dolly and a significant tropical storm within a 52 day time frame. Hurricane Ike, the most damaging, was enormous, 900 miles wide, and the size of West Virginia. As it rolled across the Gulf of Mexico, Ike grew from a Category 2 storm to a powerful Category 4 that unleashed a 20-foot storm surge that engulfed Galveston and other coastal areas, proving to be the third-most destructive storm to hit the United States. Hurricane Dolly, although less damaging only in absolute terms, had already struck the south decades

Preliminary unreimbursed damage estimates for the 2008 hurricane season total more than \$29.4 billion. Of this amount, almost \$22.9 billion in non-housing related damages have been identified as well as \$3.4 billion of housing assistance needs. Homes, businesses, and infrastructure were damaged and destroyed. Physical structures may be replaced and rebuilt, but harder to address are the effects the disasters of 2008 have had on the thousands of Texans whose neighborhoods, communities, places of employment and daily lives have been fundamentally altered. The many facets of what makes a place a community, and not just a geographic location, must be repaired, restored, and rebuilt. This requires not only the strength of these communities as they rebuild individually, but the strength of our State to unify these communities as they rebuild Texas.

The Texas Rebounds Report also estimates over \$1.1 billion in losses to the forestry, agricultural, and fishery industries. Over 473,000 acres of timber were affected, agricultural fields were destroyed by salt contamination, and barns and barbedwire fences were destroyed, thereby affecting the availability and suitability of grazing lands, with an estimated 15,000 head of livestock killed. The report details damages to area crops and recreational and commercial fisheries. Instances where large-scale damage necessitates a massive or multi-faceted recovery process with a long recovery period, such as the devastation of an entire area, the immediate need of safe and sanitary housing on a significant scale, the decimation of an industry, medical facilities, or the destruction of a major public infrastructure system, are scenarios in which the urgent need of such a situation shall be considered.

Texas is making the most of state and federal funds, and has received notice that the U.S. Department of Housing and Urban Development (HUD) will provide \$1,314,990,193 in disaster recovery supplemental funds from the Community Development Block Grant (CDBG) Program as a primary source of funding that is available for public infrastructure, economic development, and housing. The Action Plan for recovery encourages atriangular approach to disaster recovery – public infrastructure, economic development, and housing- with each piece critical to the recovery effort.

## **Recovery Needs:**

Action Plan Amendment #4 contained a detailed budget accounting for \$37,481,416 in DREF funds to specific categories for administration, planning and program activities, for a total allocation of \$3,113,472,856 when added to previously awarded amounts program-wide. The Amendment also stratified the administration and planning dollars by Round (1 and 2) and between housing and non-housing. This was done in part to ensure the 55% housing and 45% non-housing allocations, as stipulated by the Conciliation Agreement, were maintained across two agencies - Texas Department of Housing and Community Affairs (TDHCA) and Texas Department of Rural Affairs (TDRA).

Now that the housing and non-housing programs are under one agency and in order to create a more efficient internal accounting mechanism, Amendment #5 will allow the Disaster Recovery (DR) Program to:

- Combine the administrative dollars into one allocation, eliminating the distinction between housing and non-housing and between Rounds 1 and 2 (see Tables 1 and 2).
- Combine the planning dollars into one allocation, eliminating the distinction between housing and non-housing and between Rounds 1 and 2.
- Allow for the utilization of administration and planning dollars to supplement existing allocations in accordance with



No QPR Contact Found

- Allow for transfer of program dollars between Rounds 1 and 2, maintaining the distinction between housing and non-
- housing, for budgeting and planning purposes.

   Also, in order to facilitate the creation of an economic development and other programs which may generate program income locally, the GLO is affirming that program income is governed by the waiver in the Federal Register, Volume 74, No. 29, February 13, 2009 and may be retained by the grantees for economic development and other activities within program
- Because the Action Plan appears to restrict eligible grantees to cities and counties, Amendment #5 will allow public universities and other non-profit entities, as identified in the MODs, to be grantees for non-housing and housing activities. Finally, in order to maintain maximum flexibility for the use of funds and to allow for innovation and efficiency in the construction of affordable rental units, Amendment #5 will allow for construction of either single or multi-family rental units as long as the affordable rental requirement for each region is maintained. The Amendment will also allow the GLO to waive the \$10,000,000 cap for multifamily project-based applications as well as the \$20,000,000 cap per Developer/Applicant for applications related to public housing.

| Overall   | <b>This Report Period</b> | To Date            |
|---|---------------------------|--------------------|
| Total Projected Budget from All Sources           | \$0.00                    | \$3,122,275,746.86 |
| Total Budget                                      | \$0.00                    | \$3,122,270,146.86 |
| Total Obligated                                   | \$9,927,452.11            | \$3,098,838,921.88 |
| Total Funds Drawdown                              | \$642,412.82              | \$2,920,013,817.02 |
| Program Funds Drawdown                            | \$565,758.41              | \$2,918,548,517.38 |
| Program Income Drawdown                           | \$76,654.41               | \$1,465,299.64     |
| Program Income Received                           | \$76,654.41               | \$1,465,299.64     |
| Total Funds Expended                              | \$649,412.82              | \$2,920,020,817.02 |
| HUD Identified Most Impacted and Distressed       | \$0.00                    | \$0.00             |
| Other Funds                                       | \$ 0.00                   | \$ 5,600.00        |
| Match Funds                                       | \$ 0.00                   | \$ 5,600.00        |
| Non-Match Funds                                   | \$ 0.00                   | \$ 0.00            |
| Funds Expended                                    |                           |                    |
| Overall   | This Period               | To Date            |
| 2101 CHURCH STREET, LLC                           | \$ 0.00                   | \$ 5,435,424.00    |
| Angelina County                                   | \$ 0.00                   | \$ 9,993,229.80    |
| H-GAC   | \$ 0.00                   | \$ 20,104,626.60   |
| HNTB CORPORATION                                  | \$ 0.00                   | \$ 26,391,538.29   |
| HOUSING ASSOCIATES OF PORT ISABEL, LTD AKA Beacon | \$ 0.00                   | \$ 816,898.00      |
| Hardin  | \$ 0.00                   | \$ 269,748.21      |
| Hardin County                                     | \$ 0.00                   | \$ 14,838,987.74   |
| Harlingen   | \$ 0.00                   | \$ 2,281,582.98    |
| Harris County                                     | \$ 1,899.60               | \$ 158,595,136.25  |
| Harris County Housing Authority                   | \$ 0.00                   | \$ 14,694,295.96   |
| Harrison County                                   | \$ 0.00                   | \$ 392,542.37      |
| Hemphill  | \$ 0.00                   | \$ 919,684.52      |
| Angleton  | \$ 0.00                   | \$ 2,109,595.00    |
| Hempstead   | \$ 0.00                   | \$ 167,944.53      |
| Hidalgo   | \$ 0.00                   | \$ 516,499.58      |
| Hidalgo County                                    | \$ 0.00                   | \$ 34,005,134.10   |
| Hilshire Village                                  | \$ 0.00                   | \$ 203,404.84      |
| Hitchcock   | \$ 0.00                   | \$ 11,208,015.68   |
| Houston   | \$ 113.67                 | \$ 257,166,192.14  |
| Houston County                                    | \$ 0.00                   | \$ 4,179,841.24    |
| Houston Housing Authority                         | \$ 0.00                   | \$ 9,588,073.49    |
| Houston-Galveston Area Council of Governments     | \$ 0.00                   | \$ 66,459,715.80   |
| Houston1  | \$ 0.00                   | \$ 21,007,675.51   |
| Aransas Pass                                      | \$ 0.00                   | \$ 295,081.53      |
| Houston2  | \$ 0.00                   | \$ 0.00            |



| Hudson                         | \$ 0.00       | \$ 220,900.67     |
|--------------------------------|---------------|-------------------|
| Hudson2                        | \$ 0.00       | \$ 177,040.74     |
| Hughes Springs                 | \$ 0.00       | \$ 124,230.04     |
| Humble                         | \$ 0.00       | \$ 623,821.05     |
| Huntington                     | \$ 0.00       | \$ 139,005.59     |
| Huntington2                    | \$ 0.00       | \$ 89,328.74      |
| Huntsville                     | \$ 0.00       | \$ 468,259.78     |
| Indian Lake                    | \$ 0.00       | \$ 51,576.63      |
| Jacinto City                   | \$ 0.00       | \$ 4,281,226.15   |
| Ark-Tex Council of Governments | \$ 0.00       | \$ 1,305,988.27   |
| Jacksonville                   | \$ 0.00       | \$ 399,724.38     |
| Jamaica Beach                  | \$ 0.00       | \$ 2,869,610.26   |
| Jasper                         | \$ 0.00       | \$ 3,020,140.70   |
| Jasper County                  | \$ 0.00       | \$ 10,049,112.39  |
| Jefferson County               | \$ 0.00       | \$ 34,434,416.81  |
| Jefferson1                     | \$ 0.00       | \$ 87,358.82      |
| Jim Hogg County                | \$ 0.00       | \$ 165,482.50     |
| Jim Wells County               | \$ 0.00       | \$ 1,300,306.94   |
| Joaquin                        | \$ 0.00       | \$ 255,467.47     |
| Joaquin1                       | \$ 0.00       | \$ 0.00           |
| Bayou Vista                    | \$ 0.00       | \$ 3,008,589.36   |
| Kemah                          | \$ 0.00       | \$ 3,920,828.54   |
| Kenedy County                  | \$ 0.00       | \$ 1,017,094.85   |
| Kennard                        | \$ 0.00       | \$ 162,112.22     |
| Kilgore2                       | \$ 0.00       | \$ 274,773.46     |
| Kirbyville                     | \$ 0.00       | \$ 262,781.38     |
| Kirbyville2                    | \$ 0.00       | \$ 614,536.51     |
| Kleberg County                 | \$ 0.00       | \$ 2,298,123.53   |
| Kountze                        | \$ 0.00       | \$ 932,761.42     |
| LRGVDC                         | \$ 0.00       | \$ 124,958,945.00 |
| La Feria                       | \$ 1,438.72   | \$ 18,825,992.89  |
| Bayside                        | \$ 0.00       | \$ 167,437.62     |
| La Grulla                      | \$ 0.00       | \$ 102,965.10     |
| La Joya                        | \$ 0.00       | \$ 445,387.51     |
| La Marque                      | \$ 0.00       | \$ 9,748,498.60   |
| La Porte                       | \$ 0.00       | \$ 7,843,592.68   |
| La Villa                       | \$ 0.00       | \$ 254,433.64     |
| Laguna Vista                   | \$ 0.00       | \$ 121,633.82     |
| Lakeport                       | \$ 0.00       | \$ 147,471.51     |
| Lamar University               | \$ 0.00       | \$ 11,049,127.27  |
| Latexo                         | \$ 0.00       | \$ 131,605.13     |
| League City                    | \$ 0.00       | \$ 11,459,568.25  |
| Baytown                        | \$ 0.00       | \$ 33,601,088.10  |
| Leon County                    | \$ 0.00       | \$ 913,900.93     |
| Leona                          | \$ 0.00       | \$ 131,357.19     |
| Liberty                        | \$ 0.00       | \$ 3,085,393.18   |
| Liberty County                 | \$ 0.00       | \$ 38,417,480.37  |
| Livingston                     | \$ 0.00       | \$ 1,355,184.35   |
| Longview                       | \$ 0.00       | \$ 438,702.04     |
| Los Fresnos                    | \$ 0.00       | \$ 118,671.80     |
| Los Indios                     | \$ 0.00       | \$ 60,249.33      |
| Lovelady                       | \$ 0.00       | \$ 212,343.41     |
| Lufkin                         | \$ 0.00       | \$ 1,995,008.87   |
| Baytown Housing Authority      | \$ 0.00       | \$ 4,502,051.73   |
| Lumberton                      | \$ 0.00       | \$ 2,070,606.65   |
| Lyford                         | \$ 0.00       | \$ 564,248.07     |
| Madison County                 | \$ 0.00       | \$ 1,450,072.66   |
|                                | <b>4</b> 0.00 | ¥ ., .55,51 2.50  |
| 3                              |               |                   |



| Madisonville  | \$ 0.00            | \$ 439,860.72                      |
|---|--------------------|------------------------------------|
| Magnolia  | \$ 0.00            | \$ 730,640.77                      |
| Marion County                                       | \$ 0.00            | \$ 74,423.70                       |
| Marquez   | \$ 0.00            | \$ 63,883.72                       |
| Marshall  | \$ 0.00            | \$ 345,193.34                      |
| Matagorda County                                    | \$ 0.00            | \$ 15,760,649.12                   |
| McAllen   | \$ 0.00            | \$ 4,105,271.22                    |
| Beaumont  | \$ 0.00            | \$ 34,307,549.63                   |
| Mercedes  | \$ 0.00            | \$ 545,201.91                      |
| Midway  | \$ 0.00            | \$ 324,902.98                      |
| Milam County  | \$ 0.00            |                                    |
| Mission   | \$ 0.00            | \$ 523,681.85<br>\$ 211,386.59     |
| Mission1  | \$ 0.00            | \$ 1,947,122.28                    |
| Mont Belvieu  | \$ 0.00            | \$ 4,126,882.16                    |
| Montgomery  | \$ 0.00            | \$ 415,697.28                      |
| Montgomery County                                   | \$ 0.00            | \$ 8,409,041.70                    |
| Morgan's Point                                      | \$ 0.00            | \$ 627,280.51                      |
| Mount Enterprise2                                   | \$ 0.00            | \$ 65,247.03                       |
| Beckville   | \$ 0.00            | \$ 301,839.60                      |
| NHDC APARTMENTS - COUNTRYSIDE VILLAGE, LP           | \$ 0.00            | \$ 7,243,895.07                    |
| NHDC COLONY LLC                                     | \$ 0.00            | \$ 6,264,388.46                    |
| NHDC LEXINGTON SQUARE APARTMENTS, LP                | \$ 0.00            | \$ 1,425,866.57                    |
|   | \$ 0.00            |                                    |
| Nacogdoches Nacogdoches County                      | \$ 0.00            | \$ 2,607,482.37<br>\$ 8,846,406.45 |
|   | \$ 0.00            |                                    |
| Nacogdoches2<br>Nassau Bay                          | \$ 0.00            | \$ 1,368,121.93<br>\$ 926,386.12   |
| Navasota  | \$ 0.00            | \$ 434,935.26                      |
| Nederland   | \$ 0.00            | \$ 2,740,901.93                    |
| New Summerfield                                     | \$ 0.00            | \$ 1,161,246.27                    |
|   |                    |                                    |
| Alabama Coushatta Indian Reservation                | \$ 0.00            | \$ 98,318.60                       |
| Bellaire  | \$ 0.00<br>\$ 0.00 | \$ 2,310,229.26<br>\$ 572,176.54   |
| Newton County                                       |                    |                                    |
| Newton County                                       | \$ 0.00            | \$ 6,718,554.68                    |
| Newton County Texas                                 | \$ 0.00<br>\$ 0.00 | \$ 210,715.13<br>\$ 868,790.94     |
| Newton2   |                    |                                    |
| Nome<br>Numera County                               | \$ 0.00            | \$ 1,601,620.69                    |
| Nucces County                                       | \$ 0.00            | \$ 1,570,978.03                    |
| ORANGE REDEVELORMENT CORROBATION AKA Arthur         | \$ 0.00            | \$ 3,449,997.00                    |
| ORANGE REDEVELOPMENT CORPORATION - AKA Arthur       | \$ 0.00            | \$ 10,000,000.00                   |
| Oak Ridge North                                     | \$ 0.00            | \$ 583,879.78                      |
| Office of Rural Community Affairs                   | \$ 0.00<br>\$ 0.00 | \$ 0.00                            |
| Bevil Oaks Office of Burel Community Affairs        | \$ 0.00            | \$ 1,356,436.12                    |
| Office of Rural Community Affairs Old River Winfree | \$ 0.00            | \$ 25,673,053.30<br>\$ 266,738.60  |
| Old River-Winfree Old River-Winfree                 | \$ 0.00            | \$ 2,345,085.59                    |
| Onalaska  | \$ 0.00            |                                    |
| Onalaska<br>Onalaska2                               | \$ 0.00            | \$ 169,437.62<br>\$ 277.634.30     |
|   | \$ 0.00            | \$ 277,634.30<br>\$ 17,979,920.15  |
| Orange County                                       | \$ 0.00            | \$ 18,321,745.93                   |
| Orange County Orange Housing Authority              | \$ 0.00            | \$ 10,015,511.74                   |
|   | \$ 0.00            | \$ 10,013,311.74                   |
| Orange2   |                    |                                    |
| Ore City  Brazoria                                  | \$ 0.00<br>\$ 0.00 | \$ 97,175.19<br>\$ 132.716.50      |
| Brazoria  |                    | \$ 132,716.59<br>\$ 1,530,080,53   |
| Palacios  Palmburgt                                 | \$ 0.00            | \$ 1,539,080.53<br>\$ 453,003,61   |
| Palmhurst   | \$ 0.00<br>\$ 0.00 | \$ 453,993.61<br>\$ 467,558.08     |
| Palmview  Panela County                             | \$ 0.00<br>\$ 0.00 |                                    |
| Panola County                                       | φ υ.υυ             | \$ 152,727.62                      |
| 4   |                    |                                    |

| Pasandena         \$ 0.00         \$ 35,306,117.32           Pharr         \$ 0.00         \$ 271,134.24           Pine Forest         \$ 0.00         \$ 220,438.16           Pine Forest         \$ 0.00         \$ 225,740.83           Brazoria County         \$ 0.00         \$ 17,534.667.90           Pineland         \$ 0.00         \$ 587,376.27           Pineland         \$ 0.00         \$ 587,376.27           Pineland         \$ 0.00         \$ 587,376.27           Pineland         \$ 0.00         \$ 244,777.91           Pineland         \$ 0.00         \$ 500,216.05           Pineland         \$ 0.00         \$ 0.00,216.05           Pineland         \$ 0.00         \$ 0.00           Pineland         \$ 0.00         \$ 0.00,216.05           Pineland         \$ 0.00         \$ 0.00           Piner Commot         \$ 0.00         \$ 172,287.79           Polic County         \$ 0.00         \$ 197,287.79           Polic County         \$ 0.00         \$ 197,287.79           Polic Aransas         \$ 0.00         \$ 273,406.75           Port Aransas         \$ 0.00         \$ 2,273,407.75           Port Aransas         \$ 0.00         \$ 2,273,407.75           Port Ar   | Panorama Village                                    | \$ 0.00       | \$ 201,136.55    |
|---|---|---------------|------------------|
| Phare Prime Forest2         \$0.00         \$2.211,342,244           Pine Forest2         \$0.00         \$205,760,818           Brazoria County         \$0.00         \$17,554,667,90           Pineland         \$0.00         \$847,376,267           Pineland         \$0.00         \$842,717,81           Pineland         \$0.00         \$87,746,556           Pineland         \$0.00         \$90,416,56           Pineland Grove         \$0.00         \$90,216,55           Plum Grove         \$0.00         \$90,216,55           Point Blank         \$0.00         \$172,287,79           Point County         \$0.00         \$197,287,79           Polik County         \$0.00         \$140,358,656           Port Arthur         \$300,988,30         \$35,156,102,29           Brazos Valley Alfordable Housing Corporation -BVAHC         \$0.00         \$2,236,007,20           Port Lavaca         \$0.00         \$2,236,007,20           Port Lavaca         \$0.00         \$118,506,46           Port Isabel         \$0.00         \$118,506,46           Port Isabel         \$0.00         \$118,506,46           Port Isabel         \$0.00         \$118,506,46           Port Isabel         \$0.00         \$118,50   | Pasadena  | \$ 0.00       |                  |
| Pine Forest2         \$ 0.00         \$ 520,488.16           Pine Forest2         \$ 0.00         \$ 17,534,657.08           Pine Forest2         \$ 0.00         \$ 17,534,657.08           Pine Forest2         \$ 0.00         \$ 587,376.22           Pineland         \$ 0.00         \$ 57,745.56           Pineland3         \$ 0.00         \$ 244,778.74           Pinel Willige         \$ 0.00         \$ 244,778.74           Plum Grove         \$ 0.00         \$ 573,430.74           Point Blank         \$ 0.00         \$ 197,287.79           Point County         \$ 0.00         \$ 131,426.45           Port Arman         \$ 0.00         \$ 131,426.45           Port Arman         \$ 0.00         \$ 240,358.69           Port Arman         \$ 0.00         \$ 247,366.01           Port Arman         \$ 0.00         \$ 247,366.01           Port Arman         \$ 0.00         \$ 2,736.604.71           Robrad         \$ 0.00         \$ 1,816.764.40   | Penitas   | \$ 0.00       | \$ 375,482.70    |
| Pine Forest2         \$ 0.00         \$ 17.534,657.98.3           Brazoris County         \$ 0.00         \$ 17.534,657.98.2           Pineland         \$ 0.00         \$ 587,376.22           Pineland         \$ 0.00         \$ 97,945.58.5           PinelandS         \$ 0.00         \$ 97,945.58.5           Piner Point Village         \$ 0.00         \$ 244,778.74           Plum Grove         \$ 0.00         \$ 513,436,265.60           Point Comfort         \$ 0.00         \$ 131,426,265.60           Point Comfort         \$ 0.00         \$ 131,426,265.60           Port Aransas         \$ 0.00         \$ 131,426,265.60           Port Aransas         \$ 0.00         \$ 2420,368.80           Port Aransas         \$ 0.00         \$ 2420,368.80           Port Aransas         \$ 0.00         \$ 2420,368.80           Port Aransas         \$ 0.00         \$ 2230,307.80           Port Aransas         \$ 0.00         \$ 240,368.80           Port Aransas         \$ 0.00         \$ 2420,368.80           Port Aransas         \$ 0.   | Pharr   | \$ 0.00       | \$ 2,111,342.54  |
| Brazoria County         \$ .0.00         \$17.834,657.90           Pinelural         \$ .0.00         \$567,376.22           Pineland         \$ .0.00         \$422,717.91           Pineland         \$ .0.00         \$97,045.66           Pineland         \$ .0.00         \$2424,779.67           Pine Grove         \$ .0.00         \$2434,779.72           Puin Grove         \$ .0.00         \$573,490.74           Point Blank         \$ .0.00         \$197,287.79           Point Control         \$ .0.00         \$137,480.74           Point County         \$ .0.00         \$131,462,645.55           Port Armare         \$ .0.00         \$131,650.610.29           Brazos Valley Alfordable Housing Corporation -BVAHC         \$ .0.00         \$ .234,601.50.29           Brazos Valley Alfordable Housing Corporation -BVAHC         \$ .0.00         \$ .234,601.50.29           Brazos Valley Alfordable Housing Corporation -BVAHC         \$ .0.00         \$ .234,601.50.29           Brazos Valley Alfordable Housing Corporation -BVAHC         \$ .0.00         \$ .234,601.50.29           Brazos Valley Alfordable Housing Corporation -BVAHC         \$ .0.00         \$ .214,601.50.20           Brazos Valley Alfordable Housing Corporation -BVAHC         \$ .0.00         \$ .214,601.50.20           Brazos Valley | Pine Forest   | \$ 0.00       | \$ 520,438.16    |
| Pinelaurat         \$ 0.00         \$ 587,376.22           Pineland         \$ 0.00         \$ 442,717.91           PinelandS         \$ 0.00         \$ 244,778.74           Piney Point Village         \$ 0.00         \$ 244,778.74           Pium Grove         \$ 0.00         \$ 906,218.95           Point Comfort         \$ 0.00         \$ 137,287.79           Poik County         \$ 0.00         \$ 1314,628.68           Port Aransas         \$ 0.00         \$ 240,388.69           Port Arahur         \$ 200,988.30         \$ 35,156,102.29           Brazzas Valley Affordable Housing Corporation -BVAHC         \$ 0.00         \$ 2734,604.75           Port I sabel         \$ 0.00         \$ 2734,604.75           Port I sabel         \$ 0.00         \$ 2734,604.75           Port I sabel         \$ 0.00         \$ 218,656,302.00           Primera         \$ 0.00         \$ 218,656,402.00           Raymondville         \$ 0.00         \$ 118,704.75           Rio Grande City         \$ 0.00         \$ 118,704.76           Robertson County         \$ 0.00         \$ 118,744.74           Robertson County         \$ 0.00         \$ 221,718,984           Rose City         \$ 0.00         \$ 221,718,984           Rose  | Pine Forest2  | \$ 0.00       | \$ 325,750.83    |
| Pineland         \$ 0.00         \$ 37,045.56           Pineland3         \$ 0.00         \$ 37,045.56           Plum Grove         \$ 0.00         \$ 244,778.74           Plum Grove         \$ 0.00         \$ 306,216.85           Point Blank         \$ 0.00         \$ 197,287.79           Point Comfort         \$ 0.00         \$ 197,287.79           Poil County         \$ 0.00         \$ 13,146,264.55           Port Arthur         \$ 0.00         \$ 20,308.30         \$ 33,146,264.55           Port Arthur         \$ 0.00         \$ 20,308.30         \$ 33,165,102.29           Brazos Valley Affordable Housing Corporation -BVAHC         \$ 0.00         \$ 230,300.79           Port I Arbur2         \$ 0.00         \$ 2,303,007.99           Port Lavaca         \$ 0.00         \$ 2,303,007.99           Port Lavaca         \$ 0.00         \$ 1,185,710.25           Raymondville         \$ 0.00         \$ 1,185,71   | Brazoria County                                     | \$ 0.00       | \$ 17,534,657.90 |
| Pineland3         \$ 0.00         \$ 97,045.56           Piney Point Village         \$ 0.00         \$ 2244,778.74           Point Blank         \$ 0.00         \$ 506.216.80           Point Blank         \$ 0.00         \$ 573.430.74           Point County         \$ 0.00         \$ 197.287.79           Polk County         \$ 0.00         \$ 131.46.28.55           Port Anhur         \$ 200,088.30         \$ 353.616.02           Port Anhur         \$ 0.00         \$ 273.36.67           Port Athur2         \$ 0.00         \$ 273.604.75           Port Lavaca         \$ 0.00         \$ 273.36.04           Primara         \$ 0.00         \$ 118.5710.25           Raymondville         \$ 0.00         \$ 118.5710.25           Raymondville         \$ 0.00         \$ 108.767.94           Robertson County         \$ 0.00         \$ 108.767.94           Robertson County         \$ 0.00         \$ 108.767.94           Robertson County         \$ 0.00         \$ 10.00         \$ 10.00           Robertson County         \$ 0.00         \$ 10.00         \$ 10.00         \$ 10.00         \$ 10.00         \$ 10.00         \$ 10.00         \$ 10.00         \$ 10.00         \$ 10.00         \$ 10.00         \$ 10.00         \$ 10.00  | Pinehurst   | \$ 0.00       | \$ 587,376.22    |
| Pinur Grove         \$ 0.00         \$ 244,778,74           Plum Grove         \$ 0.00         \$ 906,216,95           Point Elank         \$ 0.00         \$ 197,2877,349,74           Point Comfort         \$ 0.00         \$ 197,2877,349,74           Poit County         \$ 0.00         \$ 123,748,728           Port Arthur         \$ 290,888.30         \$ 35,156,102,29           Brazos Valley Alfordable Housing Corporation -BVAHC         \$ 0.00         \$ 27,734,604,75           Port I Arthur         \$ 0.00         \$ 220,309,079           Port I sable         \$ 0.00         \$ 230,300,79           Port I sable         \$ 0.00         \$ 1185,764,475           Primera         \$ 0.00         \$ 1185,764,26           Raymondville         \$ 0.00         \$ 1185,764,26           Refugio County         \$ 0.00         \$ 1085,509,82           Rio Grande City         \$ 0.00         \$ 1,007,677,94           Rio Grande City         \$ 0.00         \$ 1,007,677,94           Rockport         \$ 0.00         \$ 1,007,677,94           Rockport         \$ 0.00         \$ 1,007,677,94           Rockport         \$ 0.00         \$ 1,007,679,794           Roma         \$ 0.00         \$ 1,007,679,794           Roma<   | Pineland  | \$ 0.00       | \$ 462,717.91    |
| Plum Grove  | Pineland3   | \$ 0.00       | \$ 97,045.56     |
| Point Blank         \$ 0.00         \$ 573,430.74           Point Comfort         \$ 0.00         \$ 197,287.79           Poit County         \$ 0.00         \$ 131,4624.55           Port Arthur         \$ 280,889.30         \$ 35,165,102.28           Port Arthur         \$ 280,889.30         \$ 35,156,102.29           Port Arthur         \$ 0.00         \$ 2734,604.75           Port I stabel         \$ 0.00         \$ 2734,604.75           Port I stabel         \$ 0.00         \$ 1818,506.44           Primera         \$ 0.00         \$ 1185,710.26           Raymondville         \$ 0.00         \$ 1185,710.26           Raymondville         \$ 0.00         \$ 1165,703.66           Ro Grande City         \$ 0.00         \$ 105,743.66           Ro Grande City         \$ 0.00         \$ 106,743.66           Robertson County         \$ 0.00         \$ 1,074.36           Robertson County         \$ 0.00         \$ 2,021,098.25           Rose City         \$ 0.00         \$ 2,021,098.25           Rose City         \$ 0.00         \$ 1,724,957.54           Rose City         \$ 0.00         \$ 5,721,957.54           Rusk County         \$ 0.00         \$ 5,221,957.56           San Augustine         \$ 0.00<   | Piney Point Village                                 | \$ 0.00       | \$ 244,778.74    |
| Point Comfort         \$ 0.00         \$ 197,287.79           Poilt County         \$ 0.00         \$ 13,146,264,55           Port Aransas         \$ 0.00         \$ 420,386,69           Port Arthur         \$ 290,988,30         \$ 35,156,102,29           Brazos Valley Affordable Housing Corporation -BVAHC         \$ 0.00         \$ 274,460,475           Port I stabel         \$ 0.00         \$ 2,734,604,75           Port I stabel         \$ 0.00         \$ 181,506,44           Port Lawaca         \$ 0.00         \$ 181,506,44           Primera         \$ 0.00         \$ 181,570,025           Raymondville         \$ 0.00         \$ 1,085,700,25           Raymondville         \$ 0.00         \$ 105,500,82           Robertson County         \$ 0.00         \$ 1,087,707,94           Robertson County         \$ 0.00         \$ 1,087,707,94           Robertson County         \$ 0.00         \$ 2,021,98,25           Brazos Valley Council of Governments         \$ 0.00         \$ 2,072,635,50           Rose City         \$ 0.00         \$ 2,772,635,50           Rose City         \$ 0.00         \$ 2,772,635,50           Rose City         \$ 0.00         \$ 2,719,754           Rusk         \$ 0.00         \$ 2,712,875,50  | Plum Grove  | \$ 0.00       | \$ 906,216.95    |
| Polk County         \$ 0.00         \$ 13,146,264,55           Port Aransas         \$ 0.00         \$ 420,256,269           Port Arthur         \$ 290,988,30         \$ 55,156,102,69           Port Arthur         \$ 0.00         \$ 946,639,15           Port Arthur2         \$ 0.00         \$ 2,734,604,75           Port Lavaca         \$ 0.00         \$ 1815,506,44           Primera         \$ 0.00         \$ 1,185,7102           Raymondville         \$ 0.00         \$ 105,500,82           Rio Grande City         \$ 0.00         \$ 105,500,82           Rio Grande City         \$ 0.00         \$ 105,500,82           Rio Grande City         \$ 0.00         \$ 105,709,40           Robertson County         \$ 0.00         \$ 1087,799,40           Robertson County         \$ 0.00         \$ 9,14,474,37           Rockport         \$ 0.00         \$ 2,021,098,25           Brazos Valley Council of Governments         \$ 0.00         \$ 2,022,098,25           Rose City         \$ 0.00         \$ 2,022,098,25           Rose City         \$ 0.00         \$ 2,022,098,25           Rose City         \$ 0.00         \$ 2,022,083,25           Rose City         \$ 0.00         \$ 2,022,083,25           Rose City  | Point Blank   | \$ 0.00       | \$ 573,430.74    |
| Port Arthur         \$ 290,988.30         \$ 3,51,66,029           Port Arthur         \$ 290,988.30         \$ 35,156,029           Brazcas Valley Affordable Housing Corporation -BVAHC         \$ 0.00         \$ 2,734,604,75           Port I sabel         \$ 0.00         \$ 2,233,007           Port Lavaca         \$ 0.00         \$ 230,300,70           Primera         \$ 0.00         \$ 1,185,710,25           Raymondville         \$ 0.00         \$ 1,185,710,25           Raymondville         \$ 0.00         \$ 1,085,702,25           Rio Grande City         \$ 0.00         \$ 1,085,743,66           Rio Hondo         \$ 0.00         \$ 1,087,677,94           Rio Hondo         \$ 0.00         \$ 1,087,677,94           Robertson County         \$ 0.00         \$ 1,087,677,94           Robertson County         \$ 0.00         \$ 1,766,080,41           Rosa City         \$ 0.00         \$ 1,766,080,41           Roma         \$ 0.00         \$ 1,766,080,41           Rosa City         \$ 0.00         \$ 1,726,080,40           Rosa City         \$ 0.00         \$ 1,42,297,70           Rusk County         \$ 0.00         \$ 1,42,297,70           Sah Augustine         \$ 0.00         \$ 2,481,277.28           San Pa   | Point Comfort                                       | \$ 0.00       | \$ 197,287.79    |
| Port Arthur         \$ 200,988.30         \$ 34,20,358.69           Port Arthur         \$ 200,988.30         \$ 35,156,102.80           Brazcas Valley Affordable Housing Corporation -BVAHC         \$ 0,000         \$ 2,734,604.75           Port I sabel         \$ 0,000         \$ 230,300.00         \$ 230,300.00           Port Lavaca         \$ 0,000         \$ 1,185,710.25           Raymondville         \$ 0,000         \$ 1,185,710.25           Raymondville         \$ 0,000         \$ 1,085,701.25           Rowndoxille         \$ 0,000         \$ 1,085,701.25           Rowndoxille         \$ 0,000         \$ 1,085,701.25           Rowndoxille         \$ 0,000         \$ 1,085,707.94           Rio Hondo         \$ 0,000         \$ 1,087,677.94           Rio Hondo         \$ 0,000         \$ 1,087,677.94           Robertson County         \$ 0,000         \$ 1,087,677.94           Brazos Valley Council of Governments         \$ 0,000         \$ 1,766,080.41           Rose City         \$ 0,000         \$ 1,766,080.41           Rose City         \$ 0,000         \$ 1,727,850.80           Rose City         \$ 0,000         \$ 1,42,297.70           Rusk County         \$ 0,000         \$ 1,242,932.80           San Augustine   | Polk County   | \$ 0.00       | \$ 13,146,264.55 |
| Brazos Valley Affordable Housing Corporation -BVAHC         \$ 0.00         \$ 2,734 60.475           Port Arthuri2         \$ 0.00         \$ 2,734 60.475           Port Lavaca         \$ 0.00         \$ 1815.06.44           Primera         \$ 0.00         \$ 1,185,710.25           Refugio County         \$ 0.00         \$ 1,085,740.26           Refugio County         \$ 0.00         \$ 105,500.82           Rio Grande City         \$ 0.00         \$ 105,743.66           Rio Hondo         \$ 0.00         \$ 10,874.74           Robertson County         \$ 0.00         \$ 2,021,098.25           Brazos Valley Council of Governments         \$ 0.00         \$ 2,021,098.25           Brazos Valley Council of Governments         \$ 0.00         \$ 2,072,635.50           Rose City         \$ 0.00         \$ 5,721,957.54           Rusk County         \$ 0.00         \$ 5,721,957.54           Rusk County         \$ 0.00         \$ 2,411,297.70           Rusk County         \$ 0.00         \$ 2,411,279.70           San Augustine         \$ 0.00         \$ 2,411,279.70           San Augustine County         \$ 0.00         \$ 882,802.34           San Juan         \$ 0.00         \$ 1,527,655.09           San Parlita         \$ 0.00         \$  | Port Aransas  | \$ 0.00       |                  |
| Port Arthuri2         \$ 0.00         \$ 2,734,604,76           Port Isabel         \$ 0.00         \$ 230,00.79           Port Lavaca         \$ 0.00         \$ 1815,506.44           Primera         \$ 0.00         \$ 1,857,10.25           Raymondville         \$ 0.00         \$ 1,085,701.25           Refugio County         \$ 0.00         \$ 1055,743.66           Rio Grande City         \$ 0.00         \$ 1,087,677.94           Robertson County         \$ 0.00         \$ 914,474.37           Rockport         \$ 0.00         \$ 914,474.37           Rockport         \$ 0.00         \$ 2,021,098.25           Brazos Valley Council of Governments         \$ 0.00         \$ 2,072,098.50           Rose City         \$ 0.00         \$ 2,072,098.50           Rose City         \$ 0.00         \$ 2,772,935.50           Rose City         \$ 0.00         \$ 2,772,935.50           Rusk County         \$ 0.00         \$ 2,414,297.70           Rusk County         \$ 0.00         \$ 2,412,272.8           San Augustine         \$ 0.00         \$ 2,412,272.8           San Augustine County         \$ 0.00         \$ 882,802.34           San Jacinto County         \$ 1,200         \$ 882,802.34           San Jacinto County </td <td>Port Arthur</td> <td>\$ 290,988.30</td> <td>\$ 35,156,102.29</td>            | Port Arthur   | \$ 290,988.30 | \$ 35,156,102.29 |
| Port Arthuri2         \$ 0.00         \$ 2,734,604.75           Port Isabel         \$ 0.00         \$ 230,00.79           Port Lavaca         \$ 0.00         \$ 1815,064.45           Primera         \$ 0.00         \$ 1,185,710.25           Raymondville         \$ 0.00         \$ 1,085,710.25           Refugio County         \$ 0.00         \$ 1055,008.26           Rio Grande City         \$ 0.00         \$ 1,687,43.66           Rio Hondo         \$ 0.00         \$ 1,877,794           Robertson County         \$ 0.00         \$ 1,766,800.41           Rockport         \$ 0.00         \$ 2,021,098.25           Brazos Valley Council of Governments         \$ 0.00         \$ 2,072,1987.54           Rose City         \$ 0.00         \$ 2,072,1987.54           Rose City         \$ 0.00         \$ 2,772,1987.54           Rusk County         \$ 0.00         \$ 2,712,1987.54           Rusk County         \$ 0.00         \$ 2,412,277.28           Sah Augustine         \$ 0.00         \$ 2,412,277.28           San Augustine         \$ 0.00         \$ 2,412,277.28           San Jacinto County         \$ 0.00         \$ 8,137,643.48           San Jacinto County         \$ 0.00         \$ 1,279,655.96           San Pat   | Brazos Valley Affordable Housing Corporation -BVAHC | \$ 0.00       | \$ 946,639.15    |
| Port Lavaca         \$ 0.00         \$ 181,506,44           Primera         \$ 0.00         \$ 1,185,710,25           Raymondville         \$ 0.00         \$ 2,095,447,21           Refugio County         \$ 0.00         \$ 105,500,82           Rio Grande City         \$ 0.00         \$ 168,743,66           Rio Hondo         \$ 0.00         \$ 1,087,677,94           Robertson County         \$ 0.00         \$ 914,474,37           Rockport         \$ 0.00         \$ 1,766,800,41           Brazos Valley Council of Governments         \$ 0.00         \$ 1,766,800,41           Roma         \$ 0.00         \$ 2,072,835,50           Rose City         \$ 0.00         \$ 5,721,957,54           Rusk         \$ 0.00         \$ 5,721,957,54           Rusk County         \$ 0.00         \$ 144,297,70           Rusk County         \$ 0.00         \$ 1,126,803,80           Sah Augustine         \$ 0.00         \$ 2,481,277,28           San Augustine County         \$ 0.00         \$ 6,137,643,48           San Benito         \$ 0.00         \$ 6,137,643,48           San Benito County         \$ 0.00         \$ 1,279,855,66           San Jacinto County         \$ 0.00         \$ 1,274,128,15           San Patrico County <td></td> <td>\$ 0.00</td> <td>\$ 2,734,604.75</td>                                    |   | \$ 0.00       | \$ 2,734,604.75  |
| Primera         \$ 0.00         \$ 1,185,710.25           Raymondville         \$ 0.00         \$ 2,095,447.21           Refugio County         \$ 0.00         \$ 105,500.82           Rio Grande City         \$ 0.00         \$ 165,743.66           Rio Hondo         \$ 0.00         \$ 914,474.37           Rochport         \$ 0.00         \$ 2,021,098.20           Brazos Valley Council of Governments         \$ 0.00         \$ 2,027,083.55           Rose City         \$ 0.00         \$ 5,721,957.54           Rusk         \$ 0.00         \$ 5,721,957.54           Rusk County         \$ 0.00         \$ 142,97.70           Rusk County         \$ 0.00         \$ 112,269.32           Sah naugstine County         \$ 0.00         \$ 2,481,277.28           San Augustine County         \$ 0.00         \$ 6,137,643.48           San Benito         \$ 0.00         \$ 882,802.34           San Juan         \$ 0.00         \$ 1,297,9558.66           San Juan         \$ 0.00         \$ 1,297,9558.66           San Patricio County         \$ 0.00         \$ 1,297,9558.66           San Patricio County         \$ 0.00         \$ 1,227,655.09           San Patricio County         \$ 0.00         \$ 1,527,655.09           Santa F   | Port Isabel   | \$ 0.00       | \$ 230,300.79    |
| Primera         \$ 0.00         \$ 1,185,710.25           Raymondville         \$ 0.00         \$ 2,095,447.21           Refugio County         \$ 0.00         \$ 105,500.82           Rio Grande City         \$ 0.00         \$ 165,743.66           Rio Hondo         \$ 0.00         \$ 11,887,677.94           Robertson County         \$ 0.00         \$ 914,474.37           Rockport         \$ 0.00         \$ 2,021,098.21           Brazos Valley Council of Governments         \$ 0.00         \$ 1,766,080.41           Roma         \$ 0.00         \$ 5,721,957.54           Rusk         \$ 0.00         \$ 5,721,957.54           Rusk County         \$ 0.00         \$ 144,297.70           Rusk County         \$ 0.00         \$ 2,012,098.23           Sabine County         \$ 0.00         \$ 2,481,277.28           San Augustine         \$ 0.00         \$ 2,481,277.28           San Augustine County         \$ 0.00         \$ 882,802.34           San Juan         \$ 0.00         \$ 8,82,802.34           San Juan         \$ 0.00         \$ 1,297,958.66           San Juan         \$ 0.00         \$ 1,297,958.66           San Juan         \$ 0.00         \$ 1,297,958.66           San Juan         \$ 0.00  | Port Lavaca   | \$ 0.00       | \$ 181,506.44    |
| Raymondville         \$ 0.00         \$ 1,05,500.82           Refugio County         \$ 0.00         \$ 105,500.82           Rio Grande City         \$ 0.00         \$ 1,087,677.94           Rio Hondo         \$ 0.00         \$ 914,474.37           Rockport         \$ 0.00         \$ 914,474.37           Rockport         \$ 0.00         \$ 2,021,098.25           Brazos Valley Council of Governments         \$ 0.00         \$ 2,072,635.50           Rose City         \$ 0.00         \$ 2,072,635.50           Rose City         \$ 0.00         \$ 2,072,635.50           Rusk         \$ 0.00         \$ 11,269.32           Rusk County         \$ 0.00         \$ 9,102,783.89           San Augustine County         \$ 0.00         \$ 2,481,277.28           San Augustine County         \$ 0.00         \$ 6,137,643.48           San Jaan         \$ 0.00         \$ 1,2879,586.66           San Juan         \$ 0.00         \$ 12,2879,586.66           San Patrico County         \$ 0.00         \$ 17,240,128.01           San Pertita         \$ 0.00         \$ 17,240,128.01           San Pertita         \$ 0.00         \$ 336,779.98           Santa Fe         \$ 0.00         \$ 5,681,175.25           Sarta Rosa   | Primera   | \$ 0.00       |                  |
| Refugio County         \$ 0.00         \$ 105,500.82           Rio Grande City         \$ 0.00         \$ 1667,43.66           Rio Hondo         \$ 0.00         \$ 1,087,677.94           Robertson County         \$ 0.00         \$ 914,474.37           Rockport         \$ 0.00         \$ 2,021,098.25           Brazos Valley Council of Governments         \$ 0.00         \$ 2,727,685.50           Roma         \$ 0.00         \$ 5,721,957.54           Rusk         \$ 0.00         \$ 5,721,957.54           Rusk County         \$ 0.00         \$ 211,269.32           Sabine County         \$ 0.00         \$ 2,481,277.28           San Augustine         \$ 0.00         \$ 2,481,277.28           San Augustine County         \$ 0.00         \$ 2,481,277.28           San Juan         \$ 0.00         \$ 882,802.34           San Juan         \$ 0.00         \$ 1,279,558.66           San Juan         \$ 0.00         \$ 1,279,558.66           San Juan         \$ 0.00         \$ 1,279,558.66           San Patricio County         \$ 0.00         \$ 1,279,558.66           San Patricio County         \$ 0.00         \$ 1,279,558.66           San Patricio County         \$ 0.00         \$ 1,279,558.66           San Patricio C   | Raymondville  | \$ 0.00       |                  |
| Rio Grande City         \$ 0.00         \$ 165,743.66           Rio Hondo         \$ 0.00         \$ 1,087,677.794           Robertson County         \$ 0.00         \$ 914,474.37           Rockport         \$ 0.00         \$ 2,027,098.25           Brazos Valley Council of Governments         \$ 0.00         \$ 1,766,080.41           Roma         \$ 0.00         \$ 2,072,635.50           Rose City         \$ 0.00         \$ 5,721,957.54           Rusk         \$ 0.00         \$ 144,297.70           Rusk County         \$ 0.00         \$ 211,269.32           Sabine County         \$ 0.00         \$ 2,481,277.28           San Augustine         \$ 0.00         \$ 2,481,277.28           San Benito         \$ 0.00         \$ 6,137,643.48           San Jacinto County         \$ 1,420.00         \$ 12,979,558.66           San Juan         \$ 0.00         \$ 882,802.34           San Patrito County         \$ 0.00         \$ 1,7240,128.01           San Patricio County         \$ 0.00         \$ 1,527,655.09           San Perlita         \$ 0.00         \$ 5,681,175.25           Santa Fe         \$ 0.00         \$ 5,681,175.25           Seabrook         \$ 0.00         \$ 5,681,175.25           Seatra Rosa   | ·   |               |                  |
| Rio Hondo         \$ 0.00         \$ 1,087,677.94           Robertson County         \$ 0.00         \$ 914,474.37           Rockport         \$ 0.00         \$ 2,021,098.25           Brazos Valley Council of Governments         \$ 0.00         \$ 2,027,635.50           Rose City         \$ 0.00         \$ 2,072,635.50           Rose City         \$ 0.00         \$ 2,072,635.50           Rusk         \$ 0.00         \$ 2,17,957.54           Rusk         \$ 0.00         \$ 211,269.32           Sabine County         \$ 0.00         \$ 9,102,783.89           San Augustine         \$ 0.00         \$ 2,481,277.28           San Augustine County         \$ 0.00         \$ 6,137,643.48           San Benito         \$ 0.00         \$ 882,802.34           San Juain         \$ 0.00         \$ 12,297,9558.66           San Juain         \$ 0.00         \$ 12,297,9558.66           San Juain         \$ 0.00         \$ 12,297,5558.66           San Patricio County         \$ 0.00         \$ 17,240,128.01           San Patricio County         \$ 0.00         \$ 1,527,655.09           Santa Fosa         \$ 0.00         \$ 5,681,175.25           Santa Fosa         \$ 0.00         \$ 5,681,775.25           Seabrook   |   |               |                  |
| Robertson County         \$ 0.00         \$ 914,474.37           Rockport         \$ 0.00         \$ 2,021,098.25           Brazos Valley Council of Governments         \$ 0.00         \$ 1,766,080.41           Roma         \$ 0.00         \$ 2,072,695.50           Rose City         \$ 0.00         \$ 5,721,957.54           Rusk         \$ 0.00         \$ 144,297.70           Rusk County         \$ 0.00         \$ 211,269.32           Sabine County         \$ 0.00         \$ 2,481,277.28           San Augustine         \$ 0.00         \$ 2,481,277.28           San Augustine County         \$ 0.00         \$ 6,137,643.48           San Benito         \$ 0.00         \$ 12,979,558.66           San Jacinto County         \$ 1,420.00         \$ 12,979,558.66           San Jacinto County         \$ 0.00         \$ 17,240,128.01           San Patricio County         \$ 0.00         \$ 17,240,128.01           San Patricio County         \$ 0.00         \$ 17,240,128.01           San Patricio County         \$ 0.00         \$ 17,240,128.01           Santa Fe         \$ 0.00         \$ 5,681,175.25           Santa Rosa         \$ 0.00         \$ 5,681,175.25           Seabrook         \$ 0.00         \$ 5,681,175.25   |   | \$ 0.00       |                  |
| Rockport         \$ 0.00         \$ 2,021,098.25           Brazos Valley Council of Governments         \$ 0.00         \$ 1,766,080.41           Roma         \$ 0.00         \$ 2,072,695.50           Rose City         \$ 0.00         \$ 5,721,957.57           Rusk         \$ 0.00         \$ 144,297.70           Rusk County         \$ 0.00         \$ 211,269.32           Sabine County         \$ 0.00         \$ 9,102,783.89           San Augustine         \$ 0.00         \$ 2,481,277.28           San Augustine County         \$ 0.00         \$ 6,137,643.48           San Pacinto County         \$ 0.00         \$ 882,802.34           San Juan         \$ 0.00         \$ 882,802.34           San Juan         \$ 0.00         \$ 1,2979,558.66           San Patricio County         \$ 0.00         \$ 17,240,128.01           San Perlita         \$ 0.00         \$ 1,727,655.09           San Perlita         \$ 0.00         \$ 336,779.88           Santa Fe         \$ 0.00         \$ 5,681,175.25           Seatorok         \$ 0.00         \$ 563,825.94           Seabrook         \$ 0.00         \$ 336,779.88           Seabrook         \$ 0.00         \$ 3,4,897.79           Shelby County         \$ 0.00   | Robertson County                                    |               |                  |
| Brazos Valley Council of Governments         \$ 0.00         \$ 1,766,080.41           Roma         \$ 0.00         \$ 2,072,635.50           Rose City         \$ 0.00         \$ 5,721,957.57           Rusk         \$ 0.00         \$ 211,269.32           Rusk County         \$ 0.00         \$ 2,112,269.32           Sabine County         \$ 0.00         \$ 9,102,783.89           San Augustine         \$ 0.00         \$ 2,481,277.28           San Augustine County         \$ 0.00         \$ 6,137,643.48           San Benito         \$ 0.00         \$ 828,802.34           San Jacinto County         \$ 0.00         \$ 12,979,558.66           San Juan         \$ 0.00         \$ 12,979,558.66           San Patricio County         \$ 0.00         \$ 17,240,128.01           San Perlita         \$ 0.00         \$ 1,527,655.09           San Perlita         \$ 0.00         \$ 5,681,175.25           Santa Fe         \$ 0.00         \$ 5,681,175.25           Seabrook         \$ 0.00         \$ 50,3825.94           Seabrook         \$ 0.00         \$ 203,950.73           Seven Oaks         \$ 0.00         \$ 34,897.79           Shelby County         \$ 0.00         \$ 3,4897.79           Shenandoah         \$ 0.0   |   |               |                  |
| Roma         \$ 0.00         \$ 2,072,635,50           Rose City         \$ 0.00         \$ 5,721,957,54           Rusk         \$ 0.00         \$ 144,297,70           Rusk County         \$ 0.00         \$ 2,211,269,32           Sabine County         \$ 0.00         \$ 9,102,783,89           San Augustine         \$ 0.00         \$ 2,481,277,28           San Augustine County         \$ 0.00         \$ 6,137,643,48           San Benito         \$ 0.00         \$ 82,802,34           San Jacinto County         \$ 1,420,00         \$ 12,979,558,66           San Juan         \$ 0.00         \$ 17,241,228,01           San Particio County         \$ 0.00         \$ 17,240,128,01           San Particio County         \$ 0.00         \$ 1,527,655,09           San Perlita         \$ 0.00         \$ 5,681,175,25           Santa Fe         \$ 0.00         \$ 5,681,175,25           Santa Rosa         \$ 0.00         \$ 5,681,175,25           Seabrook         \$ 0.00         \$ 5,681,175,25           Seadrift         \$ 0.00         \$ 34,897.79           Shelby County         \$ 0.00         \$ 3,715,483,22           Shenandoah         \$ 0.00         \$ 3,715,483,22           Shoreacres         \$ 0.00  |   | \$ 0.00       |                  |
| Rusk         \$ 0.00         \$ 144,297.70           Rusk County         \$ 0.00         \$ 211,269.32           Sabine County         \$ 0.00         \$ 9,102,783.89           San Augustine         \$ 0.00         \$ 2,481,277.28           San Augustine County         \$ 0.00         \$ 6,137,643.48           San Benito         \$ 0.00         \$ 882,802.34           San Juan         \$ 0.00         \$ 12,979,558.66           San Juan         \$ 0.00         \$ 17,240,128.01           San Patricio County         \$ 0.00         \$ 1,527,655.09           San Perlita         \$ 0.00         \$ 1,527,655.09           Santa Fe         \$ 0.00         \$ 5681,775.25           Santa Rosa         \$ 0.00         \$ 568,825.94           Seabrook         \$ 0.00         \$ 563,825.94           Seabrook         \$ 0.00         \$ 10,118,586.63           Seadrift         \$ 0.00         \$ 3,715,483.22           Shenandoah         \$ 0.00         \$ 3,745,483.22           Shenpherd         \$ 0.00         \$ 1,869,209.04           Broaddus         \$ 0.00         \$ 1,869,209.04           Broaddus         \$ 0.00         \$ 1,869,209.04           Broaddus         \$ 0.00         \$ 1,869,209.04   | _   | \$ 0.00       |                  |
| Rusk County         \$ 0.00         \$ 211,269.32           Sabine County         \$ 0.00         \$ 9,102,783.89           San Augustine         \$ 0.00         \$ 2,481,277.28           San Augustine County         \$ 0.00         \$ 6,137,643.48           San Benito         \$ 0.00         \$ 882,802.34           San Jacinto County         \$ 1,420.00         \$ 12,979,558.66           San Juan         \$ 0.00         \$ 17,240,128.01           San Patricio County         \$ 0.00         \$ 17,240,128.01           San Perlita         \$ 0.00         \$ 17,240,555.09           San Perlita         \$ 0.00         \$ 336,779.98           Santa Fe         \$ 0.00         \$ 563,825.94           Seabrook         \$ 0.00         \$ 563,825.94           Seabrook         \$ 0.00         \$ 10,118,586.63           Seadrift         \$ 0.00         \$ 34,897.79           Shelby County         \$ 0.00         \$ 3,715,483.22           Shenandoah         \$ 0.00         \$ 3,715,483.22           Shenandoah         \$ 0.00         \$ 1,869,209.04           Broaddus         \$ 0.00         \$ 1,869,209.04           Broaddus         \$ 0.00         \$ 5,933,592.06           Silsbee         \$ 0.00   | Rose City   | \$ 0.00       | \$ 5,721,957.54  |
| Sabine County         \$ 0.00         \$ 9,102,783.89           San Augustine         \$ 0.00         \$ 2,481,277.28           San Augustine County         \$ 0.00         \$ 6,137,643.48           San Benito         \$ 0.00         \$ 6,137,643.48           San Juan         \$ 0.00         \$ 12,979,558.66           San Juan         \$ 0.00         \$ 12,979,558.66           San Juan         \$ 0.00         \$ 17,240,128.01           San Patricio County         \$ 0.00         \$ 17,240,128.01           San Perlitia         \$ 0.00         \$ 1,527,655.09           Santa Fe         \$ 0.00         \$ 5,681,175.25           Santa Rosa         \$ 0.00         \$ 563,825.94           Seabrook         \$ 0.00         \$ 10,118,586.63           Seadrift         \$ 0.00         \$ 10,118,586.63           Seadrift         \$ 0.00         \$ 34,897.79           Shelby County         \$ 0.00         \$ 3,715,483.22           Shenandoah         \$ 0.00         \$ 3,715,483.22           Shenandoah         \$ 0.00         \$ 1,869,209.04           Broaddus         \$ 0.00         \$ 1,869,209.04           Broaddus         \$ 0.00         \$ 1,275,432.01           Shibee         \$ 0.00         \$ 1,2   | Rusk  | \$ 0.00       | \$ 144,297.70    |
| San Augustine         \$ 0.00         \$ 2,481,277.28           San Augustine County         \$ 0.00         \$ 6,137,643.48           San Benito         \$ 0.00         \$ 882,802.34           San Jacinto County         \$ 1,420.00         \$ 12,979,558.66           San Juan         \$ 0.00         \$ 0.00           Bridge City         \$ 0.00         \$ 17,240,128.01           San Patricio County         \$ 0.00         \$ 1,527,655.09           San Perlita         \$ 0.00         \$ 336,779.98           Santa Fe         \$ 0.00         \$ 5,681,175.25           Santa Rosa         \$ 0.00         \$ 563,825.94           Seabrook         \$ 0.00         \$ 10,118,586.63           Seadrift         \$ 0.00         \$ 203,950.73           Seven Oaks         \$ 0.00         \$ 34,897.79           Shelby County         \$ 0.00         \$ 37,15,483.22           Shenandoah         \$ 0.00         \$ 37,15,483.22           Shepherd         \$ 0.00         \$ 1,869,209.04           Broaddus         \$ 0.00         \$ 5,933,592.06           Silsbee         \$ 0.00         \$ 1,275,432.01           Smith County         \$ 0.00         \$ 1,275,432.01           Smith County         \$ 0.00         \$  | Rusk County   | \$ 0.00       | \$ 211,269.32    |
| San Augustine County         \$ 0.00         \$ 6,137,643.48           San Benito         \$ 0.00         \$ 882,802.34           San Jacinto County         \$ 1,420.00         \$ 12,979,558.66           San Juan         \$ 0.00         \$ 0.00           Bridge City         \$ 0.00         \$ 17,240,128.01           San Patricio County         \$ 0.00         \$ 1,527,655.09           San Perlita         \$ 0.00         \$ 336,779.98           Santa Fe         \$ 0.00         \$ 5,681,175.25           Santa Rosa         \$ 0.00         \$ 563,825.94           Seabrook         \$ 0.00         \$ 10,118,586.63           Seadrift         \$ 0.00         \$ 203,950.73           Seven Oaks         \$ 0.00         \$ 34,897.79           Shelby County         \$ 0.00         \$ 37,15,483.22           Shenandoah         \$ 0.00         \$ 37,15,483.22           Shepherd         \$ 0.00         \$ 1,869,209.04           Broaddus         \$ 0.00         \$ 1,869,209.04           Broaddus         \$ 0.00         \$ 5,933,592.06           Silsbee         \$ 0.00         \$ 1,275,432.01           Smith County         \$ 0.00         \$ 1,275,432.01           Smith County         \$ 0.00         \$ 1,110   | Sabine County                                       | \$ 0.00       | \$ 9,102,783.89  |
| San Benito         \$ 0.00         \$ 882,802.34           San Jacinto County         \$ 1,420.00         \$ 12,979,558.66           San Juan         \$ 0.00         \$ 0.00           Bridge City         \$ 0.00         \$ 1,527,655.09           San Patricio County         \$ 0.00         \$ 1,527,655.09           San Perlita         \$ 0.00         \$ 336,779.98           Santa Fe         \$ 0.00         \$ 5,681,175.25           Santa Rosa         \$ 0.00         \$ 563,825.94           Seabrook         \$ 0.00         \$ 10,118,586.63           Seadrift         \$ 0.00         \$ 203,950.73           Seven Oaks         \$ 0.00         \$ 34,897.79           Shelby County         \$ 0.00         \$ 3,715,483.22           Shenandoah         \$ 0.00         \$ 3,715,483.22           Shenardoah         \$ 0.00         \$ 1,869,209.04           Broaddus         \$ 0.00         \$ 1,869,209.04           Broaddus         \$ 0.00         \$ 5,933,592.06           Silsbee         \$ 0.00         \$ 5,933,592.06           Silsbee         \$ 0.00         \$ 1,275,432.01           Smith County         \$ 0.00         \$ 1,110,404.86           South Houston         \$ 0.00         \$ 1,156,242.52 <td>San Augustine</td> <td>\$ 0.00</td> <td>\$ 2,481,277.28</td>  | San Augustine                                       | \$ 0.00       | \$ 2,481,277.28  |
| San Jacinto County         \$ 1,420.00         \$ 12,979,558.66           San Juan         \$ 0.00         \$ 0.00           Bridge City         \$ 0.00         \$ 1,7240,128.01           San Patricio County         \$ 0.00         \$ 1,527,655.09           San Perlita         \$ 0.00         \$ 336,779.98           Santa Fe         \$ 0.00         \$ 5,681,175.25           Santa Rosa         \$ 0.00         \$ 563,825.94           Seabrook         \$ 0.00         \$ 10,118,586.63           Seadrift         \$ 0.00         \$ 203,950.73           Seven Oaks         \$ 0.00         \$ 34,897.79           Shelby County         \$ 0.00         \$ 3,715,483.22           Shenandoah         \$ 0.00         \$ 3,715,483.22           Shepherd         \$ 0.00         \$ 1,869,209.04           Broaddus         \$ 0.00         \$ 1,869,209.04           Broaddus         \$ 0.00         \$ 1,22,362.78           Shoreacres         \$ 0.00         \$ 1,22,362.78           Shoreacres         \$ 0.00         \$ 1,275,432.01           Smith County         \$ 0.00         \$ 1,275,432.01           Smith County         \$ 0.00         \$ 1,275,432.01           Smith County         \$ 0.00         \$ 1,110,404.   | San Augustine County                                | \$ 0.00       | \$ 6,137,643.48  |
| San Juan       \$ 0.00       \$ 0.00         Bridge City       \$ 0.00       \$ 17,240,128.01         San Patricio County       \$ 0.00       \$ 1,527,655.09         San Perlita       \$ 0.00       \$ 336,779.98         Santa Fe       \$ 0.00       \$ 5,681,175.25         Santa Rosa       \$ 0.00       \$ 563,825.94         Seabrook       \$ 0.00       \$ 10,118,586.63         Seadrift       \$ 0.00       \$ 203,950.73         Seven Oaks       \$ 0.00       \$ 34,897.79         Shelby County       \$ 0.00       \$ 3715,483.22         Shenandoah       \$ 0.00       \$ 399,474.43         Shepherd       \$ 0.00       \$ 1,869,209.04         Broaddus       \$ 0.00       \$ 1,22,362.78         Shoreacres       \$ 0.00       \$ 5,933,592.06         Silsbee       \$ 0.00       \$ 1,275,432.01         Smith County       \$ 0.00       \$ 1,275,432.01         Smith County       \$ 0.00       \$ 1,110,404.86         South Houston       \$ 0.00       \$ 1,156,242.52          South Padre Island       \$ 0.00       \$ 1,156,242.52  | San Benito  | \$ 0.00       | \$ 882,802.34    |
| Bridge City       \$ 0.00       \$ 17,240,128.01         San Patricio County       \$ 0.00       \$ 1,527,655.09         San Perlita       \$ 0.00       \$ 336,779.98         Santa Fe       \$ 0.00       \$ 5,681,175.25         Santa Rosa       \$ 0.00       \$ 563,825.94         Seabrook       \$ 0.00       \$ 10,118,586.63         Seadrift       \$ 0.00       \$ 203,950.73         Seven Oaks       \$ 0.00       \$ 34,897.79         Shelby County       \$ 0.00       \$ 3715,483.22         Shenandoah       \$ 0.00       \$ 399,474.43         Shepherd       \$ 0.00       \$ 1,869,209.04         Broaddus       \$ 0.00       \$ 1,22,362.78         Shoreacres       \$ 0.00       \$ 5,933,592.06         Silsbee       \$ 0.00       \$ 1,275,432.01         Smith County       \$ 0.00       \$ 1,275,432.01         Smith County       \$ 0.00       \$ 1,110,404.86         South Houston       \$ 0.00       \$ 1,110,404.86         South Padre Island       \$ 0.00       \$ 1,156,242.52  | San Jacinto County                                  | \$ 1,420.00   | \$ 12,979,558.66 |
| San Patricio County       \$ 0.00       \$ 1,527,655.09         San Perlita       \$ 0.00       \$ 336,779.98         Santa Fe       \$ 0.00       \$ 5,681,175.25         Santa Rosa       \$ 0.00       \$ 563,825.94         Seabrook       \$ 0.00       \$ 10,118,586.63         Seadrift       \$ 0.00       \$ 203,950.73         Seven Oaks       \$ 0.00       \$ 34,897.79         Shelby County       \$ 0.00       \$ 3,715,483.22         Shenandoah       \$ 0.00       \$ 399,474.43         Shepherd       \$ 0.00       \$ 1,869,209.04         Broaddus       \$ 0.00       \$ 1,22,362.78         Shoreacres       \$ 0.00       \$ 5,933,592.06         Silsbee       \$ 0.00       \$ 1,275,432.01         Smith County       \$ 0.00       \$ 182,927.34         Sour Lake       \$ 0.00       \$ 1,110,404.86         South Houston       \$ 0.00       \$ 1,110,404.86         South Padre Island       \$ 0.00       \$ 1,156,242.52   | San Juan  | \$ 0.00       | \$ 0.00          |
| San Perlita       \$ 0.00       \$ 336,779.98         Santa Fe       \$ 0.00       \$ 5,681,175.25         Santa Rosa       \$ 0.00       \$ 563,825.94         Seabrook       \$ 0.00       \$ 10,118,586.63         Seadrift       \$ 0.00       \$ 203,950.73         Seven Oaks       \$ 0.00       \$ 34,897.79         Shelby County       \$ 0.00       \$ 3,715,483.22         Shenandoah       \$ 0.00       \$ 399,474.43         Shepherd       \$ 0.00       \$ 1,869,209.04         Broaddus       \$ 0.00       \$ 1,22,362.78         Shoreacres       \$ 0.00       \$ 5,933,592.06         Silsbee       \$ 0.00       \$ 1,275,432.01         Smith County       \$ 0.00       \$ 1,275,432.01         Smith County       \$ 0.00       \$ 1,110,404.86         South Houston       \$ 0.00       \$ 1,110,404.86         South Padre Island       \$ 0.00       \$ 1,156,242.52  | Bridge City   | \$ 0.00       | \$ 17,240,128.01 |
| Santa Fe       \$ 0.00       \$ 5,681,175.25         Santa Rosa       \$ 0.00       \$ 563,825.94         Seabrook       \$ 0.00       \$ 10,118,586.63         Seadrift       \$ 0.00       \$ 203,950.73         Seven Oaks       \$ 0.00       \$ 34,897.79         Shelby County       \$ 0.00       \$ 3,715,483.22         Shenandoah       \$ 0.00       \$ 399,474.43         Shepherd       \$ 0.00       \$ 1,869,209.04         Broaddus       \$ 0.00       \$ 1,22,362.78         Shoreacres       \$ 0.00       \$ 5,933,592.06         Silsbee       \$ 0.00       \$ 1,275,432.01         Smith County       \$ 0.00       \$ 1,275,432.01         Smith County       \$ 0.00       \$ 1,110,404.86         South Houston       \$ 0.00       \$ 10,806,757.33         South Padre Island       \$ 0.00       \$ 1,156,242.52   | San Patricio County                                 | \$ 0.00       | \$ 1,527,655.09  |
| Santa Rosa       \$ 0.00       \$ 563,825.94         Seabrook       \$ 0.00       \$ 10,118,586.63         Seadrift       \$ 0.00       \$ 203,950.73         Seven Oaks       \$ 0.00       \$ 34,897.79         Shelby County       \$ 0.00       \$ 3,715,483.22         Shenandoah       \$ 0.00       \$ 399,474.43         Shepherd       \$ 0.00       \$ 1,869,209.04         Broaddus       \$ 0.00       \$ 1,22,362.78         Shoreacres       \$ 0.00       \$ 5,933,592.06         Silsbee       \$ 0.00       \$ 1,275,432.01         Smith County       \$ 0.00       \$ 1,82,927.34         Sour Lake       \$ 0.00       \$ 1,110,404.86         South Houston       \$ 0.00       \$ 10,806,757.33         South Padre Island       \$ 0.00       \$ 1,156,242.52  | San Perlita   | \$ 0.00       | \$ 336,779.98    |
| Seabrook       \$ 0.00       \$ 10,118,586.63         Seadrift       \$ 0.00       \$ 203,950.73         Seven Oaks       \$ 0.00       \$ 34,897.79         Shelby County       \$ 0.00       \$ 3,715,483.22         Shenandoah       \$ 0.00       \$ 399,474.43         Shepherd       \$ 0.00       \$ 1,869,209.04         Broaddus       \$ 0.00       \$ 1,22,362.78         Shoreacres       \$ 0.00       \$ 5,933,592.06         Silsbee       \$ 0.00       \$ 1,275,432.01         Smith County       \$ 0.00       \$ 182,927.34         Sour Lake       \$ 0.00       \$ 1,110,404.86         South Houston       \$ 0.00       \$ 10,806,757.33         South Padre Island       \$ 0.00       \$ 1,156,242.52  | Santa Fe  | \$ 0.00       | \$ 5,681,175.25  |
| Seadrift       \$ 0.00       \$ 203,950.73         Seven Oaks       \$ 0.00       \$ 34,897.79         Shelby County       \$ 0.00       \$ 3,715,483.22         Shenandoah       \$ 0.00       \$ 399,474.43         Shepherd       \$ 0.00       \$ 1,869,209.04         Broaddus       \$ 0.00       \$ 122,362.78         Shoreacres       \$ 0.00       \$ 5,933,592.06         Silsbee       \$ 0.00       \$ 1,275,432.01         Smith County       \$ 0.00       \$ 182,927.34         Sour Lake       \$ 0.00       \$ 1,110,404.86         South Houston       \$ 0.00       \$ 10,806,757.33         South Padre Island       \$ 0.00       \$ 1,156,242.52   | Santa Rosa  | \$ 0.00       | \$ 563,825.94    |
| Seven Oaks\$ 0.00\$ 34,897.79Shelby County\$ 0.00\$ 3,715,483.22Shenandoah\$ 0.00\$ 399,474.43Shepherd\$ 0.00\$ 1,869,209.04Broaddus\$ 0.00\$ 122,362.78Shoreacres\$ 0.00\$ 5,933,592.06Silsbee\$ 0.00\$ 1,275,432.01Smith County\$ 0.00\$ 182,927.34Sour Lake\$ 0.00\$ 1,110,404.86South Houston\$ 0.00\$ 10,806,757.33South Padre Island\$ 0.00\$ 1,156,242.52  | Seabrook  | \$ 0.00       | \$ 10,118,586.63 |
| Shelby County\$ 0.00\$ 3,715,483.22Shenandoah\$ 0.00\$ 399,474.43Shepherd\$ 0.00\$ 1,869,209.04Broaddus\$ 0.00\$ 122,362.78Shoreacres\$ 0.00\$ 5,933,592.06Silsbee\$ 0.00\$ 1,275,432.01Smith County\$ 0.00\$ 182,927.34Sour Lake\$ 0.00\$ 1,110,404.86South Houston\$ 0.00\$ 10,806,757.33South Padre Island\$ 0.00\$ 1,156,242.52   | Seadrift  | \$ 0.00       | \$ 203,950.73    |
| Shenandoah\$ 0.00\$ 399,474.43Shepherd\$ 0.00\$ 1,869,209.04Broaddus\$ 0.00\$ 122,362.78Shoreacres\$ 0.00\$ 5,933,592.06Silsbee\$ 0.00\$ 1,275,432.01Smith County\$ 0.00\$ 182,927.34Sour Lake\$ 0.00\$ 1,110,404.86South Houston\$ 0.00\$ 10,806,757.33South Padre Island\$ 0.00\$ 1,156,242.52  | Seven Oaks  | \$ 0.00       | \$ 34,897.79     |
| Shepherd       \$ 0.00       \$ 1,869,209.04         Broaddus       \$ 0.00       \$ 122,362.78         Shoreacres       \$ 0.00       \$ 5,933,592.06         Silsbee       \$ 0.00       \$ 1,275,432.01         Smith County       \$ 0.00       \$ 182,927.34         Sour Lake       \$ 0.00       \$ 1,110,404.86         South Houston       \$ 0.00       \$ 10,806,757.33         South Padre Island       \$ 0.00       \$ 1,156,242.52   | Shelby County                                       | \$ 0.00       | \$ 3,715,483.22  |
| Broaddus       \$ 0.00       \$ 122,362.78         Shoreacres       \$ 0.00       \$ 5,933,592.06         Silsbee       \$ 0.00       \$ 1,275,432.01         Smith County       \$ 0.00       \$ 182,927.34         Sour Lake       \$ 0.00       \$ 1,110,404.86         South Houston       \$ 0.00       \$ 10,806,757.33         South Padre Island       \$ 0.00       \$ 1,156,242.52  | Shenandoah  | \$ 0.00       | \$ 399,474.43    |
| Shoreacres       \$ 0.00       \$ 5,933,592.06         Silsbee       \$ 0.00       \$ 1,275,432.01         Smith County       \$ 0.00       \$ 182,927.34         Sour Lake       \$ 0.00       \$ 1,110,404.86         South Houston       \$ 0.00       \$ 10,806,757.33         South Padre Island       \$ 0.00       \$ 1,156,242.52   | Shepherd  | \$ 0.00       | \$ 1,869,209.04  |
| Silsbee       \$ 0.00       \$ 1,275,432.01         Smith County       \$ 0.00       \$ 182,927.34         Sour Lake       \$ 0.00       \$ 1,110,404.86         South Houston       \$ 0.00       \$ 10,806,757.33         South Padre Island       \$ 0.00       \$ 1,156,242.52  | Broaddus  | \$ 0.00       | \$ 122,362.78    |
| Smith County       \$ 0.00       \$ 182,927.34         Sour Lake       \$ 0.00       \$ 1,110,404.86         South Houston       \$ 0.00       \$ 10,806,757.33         South Padre Island       \$ 0.00       \$ 1,156,242.52  | Shoreacres  | \$ 0.00       | \$ 5,933,592.06  |
| Sour Lake       \$ 0.00       \$ 1,110,404.86         South Houston       \$ 0.00       \$ 10,806,757.33         South Padre Island       \$ 0.00       \$ 1,156,242.52   | Silsbee   | \$ 0.00       | \$ 1,275,432.01  |
| South Houston       \$ 0.00       \$ 10,806,757.33         South Padre Island       \$ 0.00       \$ 1,156,242.52   | Smith County  | \$ 0.00       | \$ 182,927.34    |
| South Padre Island \$ 0.00 \$ 1,156,242.52  | Sour Lake   | \$ 0.00       | \$ 1,110,404.86  |
|   | South Houston                                       | \$ 0.00       | \$ 10,806,757.33 |
| F   | South Padre Island                                  | \$ 0.00       | \$ 1,156,242.52  |
|   | 5   |               |                  |

| Southeast Texas Regional Planning Commission (SETRPC) | \$ 0.00      | \$ 277,545,072.84 |
|---|--------------|-------------------|
| Southside Place                                       | \$ 0.00      | \$ 251,878.07     |
| Splendora   | \$ 0.00      | \$ 562,782.98     |
| Starr County  | \$ 0.00      | \$ 2,275,684.72   |
| Broaddus2   | \$ 0.00      | \$ 87,478.60      |
| Sullivan City   | \$ 0.00      | \$ 522,726.22     |
| Sweeny  | \$ 0.00      | \$ 200,314.41     |
| TIDWELL ESTATES, LTD.                                 | \$ 0.00      | \$ 277,676.00     |
| TOWERS OF CLEAR LAKE, LTD                             | \$ 0.00      | \$ 4,063,471.00   |
| Tatum   | \$ 0.00      | \$ 280,423.80     |
| Taylor Landing  | \$ 0.00      | \$ 922,264.39     |
| Tenaha  | \$ 0.00      | \$ 252,527.80     |
| Texas City  | \$ 0.00      | \$ 22,434,863.42  |
| Texas Department of Housing and Community Affairs     | \$ 0.00      | \$ 9,875,097.32   |
| Texas General Land Office                             | \$ 58,641.07 | \$ 342,245,770.97 |
| Brooks County   | \$ 0.00      | \$ 985,593.66     |
| Tiki Island   | \$ 0.00      | \$ 1,362,630.71   |
| Timpson   | \$ 0.00      | \$ 289,291.23     |
| Trinity   | \$ 0.00      | \$ 1,650,837.35   |
| Trinity County  | \$ 0.00      | \$ 5,829,342.43   |
| Troup   | \$ 0.00      | \$ 250,938.76     |
| Tyler County  | \$ 0.00      | \$ 13,644,238.63  |
| UNION ACRES TRUST                                     | \$ 0.00      | \$ 3,003,389.00   |
| Upshur County   | \$ 0.00      | \$ 147,066.47     |
| Victoria County                                       | \$ 0.00      | \$ 359,845.56     |
| Vidor   | \$ 0.00      | \$ 7,998,482.88   |
| Alamo   | \$ 0.00      | \$ 486,315.01     |
| Brooks County1  | \$ 0.00      | \$ 92,023.87      |
| Walker County   | \$ 0.00      | \$ 999,156.31     |
| Waller  | \$ 0.00      | \$ 286,500.67     |
| Waller County   | \$ 0.00      | \$ 756,696.58     |
| Wallis  | \$ 0.00      | \$ 767,078.24     |
| Washington County                                     | \$ 0.00      | \$ 631,302.79     |
| Waskom  | \$ 0.00      | \$ 229,486.74     |
| Webster   | \$ 0.00      | \$ 582,245.33     |
| Wells   | \$ 0.00      | \$ 189,080.78     |
| Weslaco   | \$ 0.00      | \$ 594,103.84     |
| West Columbia   | \$ 0.00      | \$ 263,913.90     |
| Browndell2  | \$ 0.00      | \$ 55,933.24      |
| West Orange   | \$ 0.00      | \$ 2,690,510.79   |
| West University Place                                 | \$ 0.00      | \$ 248,223.73     |
| White Oak   | \$ 0.00      | \$ 200,081.06     |
| Wickson Creek Special Utility District                | \$ 0.00      | \$ 305,164.84     |
| Willacy County  | \$ 0.00      | \$ 11,799,674.43  |
| Willis  | \$ 0.00      | \$ 1,026,858.51   |
| Winona  | \$ 0.00      | \$ 72,158.95      |
| Woodbranch Village                                    | \$ 0.00      | \$ 19,233.74      |
| Woodville   | \$ 0.00      | \$ 1,967,954.86   |
| Brownsville   | \$ 0.00      | \$ 1,054,846.15   |
| Brownsville1  | \$ 0.00      | \$ 2,808,024.68   |
| Burleson County                                       | \$ 0.00      | \$ 1,256,084.10   |
| CHAMPION HOMES AT BAY WALK                            | \$ 0.00      | \$ 4,999,791.03   |
| CHICORY COURT I, LP - AKA CHampion homes at marina    | \$ 0.00      | \$ 10,000,000.00  |
| Calhoun County  | \$ 0.00      | \$ 276,316.95     |
| Cameron County  | \$ 0.00      | \$ 22,257,663.34  |
| Carthage2   | \$ 0.00      | \$ 128,294.81     |
| Alto  | \$ 0.00      | \$ 1,337,693.07   |
| 6   |              |                   |



| Center  | \$ 0.00       | \$ 1,201,792.15   |
|---|---------------|-------------------|
| Center2   | \$ 0.00       | \$ 202,594.32     |
| Chambers County                                 | \$ 49.90      | \$ 55,581,347.42  |
| Cherokee County                                 | \$ 0.00       | \$ 1,155,399.32   |
| Chester   | \$ 0.00       | \$ 1,325.00       |
| Chester1  | \$ 0.00       | \$ 159,094.99     |
| China   | \$ 0.00       | \$ 1,739,392.21   |
| Clarksville City                                | \$ 0.00       | \$ 350,125.67     |
| Clear Lake Shores                               | \$ 0.00       | \$ 2,034,496.79   |
| Cleveland                                       | \$ 0.00       | \$ 1,303,652.36   |
| Alton   | \$ 0.00       | \$ 433,748.16     |
| Cleveland2                                      | \$ 0.00       | \$ 1,963,494.50   |
| Clute   | \$ 0.00       | \$ 1,505,948.88   |
| Coldspring                                      | \$ 0.00       | \$ 678,072.05     |
| Colmesneil                                      | \$ 0.00       | \$ 1,511.37       |
| Colmesneil1                                     | \$ 0.00       | \$ 356,226.65     |
| Combes  | \$ 33.44      | \$ 1,127,457.93   |
| Conroe  | \$ 0.00       | \$ 480,759.91     |
| Corrigan  | \$ 0.00       | \$ 641,517.39     |
| Crockett  | \$ 0.00       | \$ 2,424,324.34   |
| Cuney   | \$ 0.00       | \$ 982,765.90     |
| Alvin   | \$ 0.00       | \$ 2,894,161.02   |
| Daisetta  | \$ 0.00       | \$ 413,979.16     |
| Dayton  | \$ 0.00       | \$ 2,209,229.83   |
| Deep East Texas Council of Governments          | \$ 43.67      | \$ 1,273,333.13   |
| Deep East Texas Council of Governments (DETCOG) | \$ 43.67      | \$ 29,198,714.98  |
| Deer Park                                       | \$ 0.00       | \$ 1,901,775.97   |
| Devers  | \$ 0.00       | \$ 115,031.39     |
| Devers2   | \$ 0.00       | \$ 0.00           |
| Diboll  | \$ 0.00       | \$ 345,098.56     |
| Diboll2   | \$ 0.00       | \$ 235,649.96     |
| Dickinson                                       | \$ 0.00       | \$ 20,397,302.13  |
| Ames  | \$ 0.00       | \$ 533,624.16     |
| Donna   | \$ 0.00       | \$ 560,326.90     |
| ELP SIMON, LP - FOUNTAINS AT WESTCHASE          | \$ 0.00       | \$ 2,141,105.00   |
| East Texas Council of Governments(ETCOG)        | \$ 0.00       | \$ 289,589.65     |
| Easton  | \$ 0.00       | \$ 878,990.07     |
| Edcouch   | \$ 0.00       | \$ 532,276.03     |
| Edinburg  | \$ 0.00       | \$ 2,329,040.98   |
| Elkhart   | \$ 0.00       | \$ 898,117.79     |
| Elsa  | \$ 0.00       | \$ 565,036.69     |
| Escobares                                       | \$ 0.00       | \$ 1,123,327.76   |
| Falfurrias                                      | \$ 0.00       | \$ 1,018,632.72   |
| Anahuac   | \$ 0.00       | \$ 7,292,638.21   |
| Fort Bend County                                | \$ 0.00       | \$ 1,853,678.07   |
| Freeport  | \$ 0.00       | \$ 2,138,881.57   |
| Friendswood                                     | \$ 0.00       | \$ 7,270,592.00   |
| Fulton  | \$ 0.00       | \$ 186,838.15     |
| Galena Park                                     | \$ 0.00       | \$ 1,407,690.77   |
| Galveston                                       | \$ 189,571.50 | \$ 230,479,714.95 |
| Galveston County                                | \$ 92,910.39  | \$ 259,689,983.44 |
| Galveston Housing Authority                     | \$ 12,258.89  | \$ 46,965,941.04  |
| Garrison  | \$ 0.00       | \$ 84,583.45      |
| Garrison1                                       | \$ 0.00       | \$ 50,505.51      |
| Anderson County                                 | \$ 0.00       | \$ 212,017.60     |
| Gilmer  | \$ 0.00       | \$ 119,594.87     |
| Gladewater                                      | \$ 0.00       | \$ 526,750.65     |
| 7   |               |                   |



| Goodrich      | \$ 0.00 | \$ 56,619.66    |
|---------------|---------|-----------------|
| Grapeland     | \$ 0.00 | \$ 335,299.24   |
| Grapeland1    | \$ 0.00 | \$ 184,776.00   |
| Gregg County  | \$ 0.00 | \$ 957,805.13   |
| Grimes County | \$ 0.00 | \$ 1,458,791.45 |
| Groves        | \$ 0.00 | \$ 2,651,272.44 |
| Groveton      | \$ 0.00 | \$ 373,328.71   |
| Groveton1     | \$ 0.00 | \$ 227,034.31   |

## **Progress Toward Required Numeric Targets**

| Requirement                  | Target             | <b>Projected</b>   | Actual             |
|------------------------------|--------------------|--------------------|--------------------|
| Overall Benefit Percentage   | 50.00%             | 83.25%             | 82.54%             |
| Minimum Non Federal Match    | \$.00              | \$.00              | \$5,600.00         |
| Overall Benefit Amount       | \$1,438,417,441.76 | \$2,401,885,103.04 | \$2,170,599,616.52 |
| Limit on Public Services     | \$467,020,928.40   | \$19,785,958.56    | \$18,175,959.56    |
| Limit on Admin/Planning      | \$155,673,642.80   | \$245,435,263.34   | \$219,081,797.50   |
| Limit on Admin               | \$.00              | \$155,683,766.35   | \$150,920,791.90   |
| Most Impacted and Distressed | \$.00              | \$.00              | \$.00              |

## **Overall Progress Narrative:**

OVERALL NARRATIVE

INFRASTRUCTURE

- 2 subrecipients closed grants this quarter. 0 New closeouts submissions under review. 3 subrecipients Draws for \$1,525,152.55.

- 14 Vendor Invoices approved for \$448,300.93.

## **Project Summary**

| Project #, Project Title | Project Title This Report |                           | ate                       |
|--------------------------|---------------------------|---------------------------|---------------------------|
|                          | Program Funds<br>Drawdown | Project Funds<br>Budgeted | Program Funds<br>Drawdown |
| 0001, ADMINISTRATION     | \$58,641.07               | \$155,683,766.35          | \$150,923,134.39          |
| 0002, PLANNING           | \$0.00                    | \$59,055,149.55           | \$55,792,872.58           |
| 0003, NON-HOUSING        | \$494,808.55              | \$1,298,596,324.16        | \$1,246,535,307.94        |
| 0004, HOUSING            | \$12,308.79               | \$1,608,934,906.80        | \$1,465,297,202.47        |
| 9999, Restricted Balance | \$0.00                    | \$0.00                    | \$0.00                    |

## **Activities**

Project #/ **0001 / ADMINISTRATION** 



**Grantee Activity Number: GLO-Admin** 

Activity Title: GLO

Activity Type: Activity Status:

Administration Under Way

**Project Number:**0001

Project Title:
ADMINISTRATION

Projected Start Date: Projected End Date:

09/01/2011 12/31/2021

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

N/A Texas General Land Office

Overall Apr 1 thru Jun 30, 2021 To Date

**Total Projected Budget from All Sources** \$0.00 \$60,066,161.32 **Total Budget** \$0.00 \$60,066,161.32 **Total Obligated** \$0.00 \$60,066,161.32 **Total Funds Drawdown** \$58,641.07 \$56,001,700.97 **Program Funds Drawdown** \$58,641.07 \$56,001,700.97 \$0.00 \$0.00

Program Income Drawdown\$0.00\$0.00Program Income Received\$0.00\$0.00

 Total Funds Expended
 \$58,641.07
 \$56,001,700.97

 Texas General Land Office
 \$58,641.07
 \$56,001,700.97

Most Impacted and Distressed Expended \$0.00 \$0.00

#### **Activity Description:**

N/A

## **Location Description:**

#### **Activity Progress Narrative:**

During the reporting period the Texas General Land Office continued the administration of the Ike/Dolly grant.

#### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

## **Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0002 / PLANNING



**Grantee Activity Number: GLO-Planning** 

Activity Title: GLO Services (Planning)

**Activitiy Type:** 

Planning

**Project Number:** 

0002

**Projected Start Date:** 

09/01/2011

**Benefit Type:** 

Area (Census)

**National Objective:** 

N/A

**Activity Status:** 

**Under Way** 

**Project Title:** 

**PLANNING** 

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

Apr 1 thru Jun 30, 2021 To Date

**Responsible Organization:** 

Texas General Land Office

#### **Overall**

| Total Projected Budget from All Sources | \$0.00         | \$26,756,336.52 |
|---|----------------|-----------------|
| Total Budget                            | \$0.00         | \$26,756,336.52 |
| Total Obligated                         | \$2,163,634.24 | \$26,756,336.52 |
| Total Funds Drawdown                    | \$0.00         | \$23,625,159.55 |
| Program Funds Drawdown                  | \$0.00         | \$23,625,159.55 |
| Program Income Drawdown                 | \$0.00         | \$0.00          |
| Program Income Received                 | \$0.00         | \$0.00          |
| Total Funds Expended                    | \$0.00         | \$23,625,159.55 |
| Texas General Land Office               | \$0.00         | \$23,625,159.55 |
| Most Impacted and Distressed Expended   | \$0.00         | \$0.00          |

## **Activity Description:**

Planned Activity Round 1 and Round 2

#### **Location Description:**

Planned Activity

#### **Activity Progress Narrative:**

## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Activity Supporting Documents: None

Project # / 0003 / NON-HOUSING



Grantee Activity Number: DRS010051-10-Fire Pump Truck Activity Title: HGAC-GLO#10-5051-000-5027

**Activitiy Type:** 

Acquisition, construction, reconstruction of public facilities

**Project Number:** 

0003

**Projected Start Date:** 

02/28/2010

**Benefit Type:** 

Area ( Census )

**National Objective:** 

Low/Mod

**Program Income Account:** 

Getunder1000limit\_7.10.2012

**Activity Status:** 

**Under Way** 

Project Title: NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Galveston

| Overall  | Apr 1 thru Jun 30, 2021 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$533,887.82 |
| Total Budget                                   | \$38.11                 | \$533,887.82 |
| Total Obligated                                | \$38.11                 | \$533,887.82 |
| Total Funds Drawdown                           | \$80.02                 | \$533,720.52 |
| Program Funds Drawdown                         | \$80.02                 | \$533,720.52 |
| Program Income Drawdown                        | \$0.00                  | \$0.00       |
| Program Income Received                        | \$0.00                  | \$0.00       |
| Total Funds Expended                           | \$80.02                 | \$533,720.52 |
| Galveston                                      | \$80.02                 | \$533,720.52 |
| Most Impacted and Distressed Expended          | \$0.00                  | \$0.00       |

#### **Activity Description:**

Contractor shall purchase one fire pumper truck to operate from the Fire Station located at 2115 Terminal Drive. Improvement will address damage caused by Hurricane Ike. GLO#10-5051-000-5027.

#### **Location Description:**

Construction shall take place around City of Galveston - Texas

#### **Activity Progress Narrative:**

During the reporting period, Galveston had the grant closeout project completion report under review. Payroll Allocations.

#### **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected
Total Total

# of public facilities

O 1/1



No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



Grantee Activity Number: DRS010051-10-Fire Station #4
Activity Title: HGAC-GLO#10-5051-000-5027

**Activitiy Type:** 

Acquisition, construction, reconstruction of public facilities

**Project Number:** 

0003

**Projected Start Date:** 

02/28/2010

**Benefit Type:** 

Area ( Census )

**National Objective:** 

**Urgent Need** 

**Program Income Account:** 

Getunder1000limit\_7.10.2012

**Activity Status:** 

**Under Way** 

**Project Title:**NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Galveston

| Overall                                 | Apr 1 thru Jun 30, 2021 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$4,499,367.22 |
| Total Budget                            | \$38.11                 | \$4,499,367.22 |
| Total Obligated                         | \$38.11                 | \$4,499,367.22 |
| Total Funds Drawdown                    | \$2,138,827.12          | \$4,224,978.06 |
| Program Funds Drawdown                  | \$2,138,827.12          | \$4,224,978.06 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$2,138,827.12          | \$4,224,978.06 |
| Galveston                               | \$2,138,827.12          | \$4,224,978.06 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

#### **Activity Description:**

Contractor shall construct an approximately 2,000 square foot fire station elevated to the 500 year flood elevation in order to address the direct damage and failure to function caused by Hurricane Ike of the previous fire station. The new facility will be located at 8700 Cessna Drive. GLO#10-5051-000-5027.

#### **Location Description:**

Construction shall take place in the City of Galveston - Texas area

#### **Activity Progress Narrative:**

During the reporting period, Galveston had the grant closeout project completion report under review. 80.02 - Payroll Allocations / Repayment of Funds Correction Adjustment.

#### **Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of public facilities | 0                  | 1/1                                |



No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

## **Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



Grantee Activity Number: DRS010051-1a-30th-59th St Activity Title: HGAC-GLO#10-5051-000-5027

**Activitiy Type:** 

Construction/reconstruction of water/sewer lines or systems

**Project Number:** 

0003

**Projected Start Date:** 

02/28/2010

**Benefit Type:** 

Area ( Census )

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Galveston

| Overall                                 | Apr 1 thru Jun 30, 2021 | <b>To Date</b> |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$1,497,941.37 |
| Total Budget                            | \$38.11                 | \$1,497,941.37 |
| Total Obligated                         | \$38.11                 | \$1,497,941.37 |
| Total Funds Drawdown                    | \$80.02                 | \$1,497,674.07 |
| Program Funds Drawdown                  | \$80.02                 | \$1,497,674.07 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$80.02                 | \$1,497,674.07 |
| Galveston                               | \$80.02                 | \$1,497,674.07 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

#### **Activity Description:**

Contractor shall purchase and install approximately twelve thousand nine hundred twenty linear feet (12,920 l.f.) of twenty-four inch (24 in.) diameter water distribution main and related appurtenances. Construction shall take place between 30thStreet and 59thStreet along the route of Church Street to 41stStreet, then along Post Office Street. Additionally, the line will include an extension along 51stStreet between Post Office Street and Port Industrial Road necessary to connect the line to the existing distribution system. Installation of the water distribution main between the 30thStreet Pump Station to the existing 59thStreet Pump Stationwill ensure the continuous operation of the water plant and uninterrupted water service. Improvements willaddress a failure to function caused by Hurricane Ike.

### **Location Description:**

Construction shall take place between 30thStreet and 59thStreet along the route of Church Street to 41st Street, then along Post Office Street, and an extension along 51st Street between Post Office Street and Port Industrial Road necesary to connect the line to the existing distribution system.

#### **Activity Progress Narrative:**

During the reporting period, Galveston had the grant closeout project completion report under review. Payroll Allocations.

#### **Accomplishments Performance Measures**

This Report Period

Cumulative Actual Total / Expected
Total



# of Linear feet of Public 0 10437/12920

## **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



Grantee Activity Number: DRS010051-1a-Pelican, Airport Activity Title: HGAC-GLO#10-5051-000-5027

**Activitiy Type:** 

Construction/reconstruction of water/sewer lines or systems

**Project Number:** 

0003

**Projected Start Date:** 

02/28/2010

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Galveston

| Overall                                 | Apr 1 thru Jun 30, 2021 | <b>To Date</b> |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$6,413,239.37 |
| Total Budget                            | \$38.11                 | \$6,413,239.37 |
| Total Obligated                         | \$38.11                 | \$6,413,239.37 |
| Total Funds Drawdown                    | \$80.02                 | \$6,412,722.07 |
| Program Funds Drawdown                  | \$80.02                 | \$6,412,722.07 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$80.02                 | \$6,412,722.07 |
| Galveston                               | \$80.02                 | \$6,412,722.07 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

#### **Activity Description:**

Grantee shall purchase and install approximately thirteen thousand eight hundred linear feet (13,800 l.f.) of twenty-inch (20 in.) diameter water line and related appurtenances. Construction shall take place along Seawolf Parkway and under Galveston Bay and along Holiday Drive from Bradner Street to the University of Texas Medical Branch Hospital (UTMB). Installation of the water distribution main between Pelican Island and UTMB will ensure the continuous operation and uninterrupted water service and fire protection. Contractor shall purchase and install one (1) one megawatt (1 MW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Airport Water Pump Station located near 7618 Mustang Drive. Installation of the backup generator will ensure continuous operation of the water pump station and uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

#### **Location Description:**

Construction shall take place along Seawolf Parkway and under Galveston Bay and along Holiday Drive from Bradner Street to the University of Texas Medical Branch Hospital (UTMB) for the water distribution main. Construction for theg generator will take place at the Airport Water Pump Station located near 7618 Mustang Drive. (2000 Census: Tract: 723800; Block Group: 2; Tract: 723900; Block Group: 4)

#### **Activity Progress Narrative:**

During the reporting period, Galveston had the grant closeout project completion report under review. Payroll Allocations.



## **Accomplishments Performance Measures**

|                            | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
|                            | Total              | Total                              |
| # of public facilities     | 0                  | 1/1                                |
| # of Linear feet of Public | 0                  | 10184/13800                        |

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



**Grantee Activity Number: DRS010051-1b-LS #1** 

Activity Title: HGAC-GLO#10-5051-000-5027

**Activitiy Type:** 

Construction/reconstruction of water/sewer lines or systems

**Project Number:** 

0003

**Projected Start Date:** 

02/28/2010

**Benefit Type:** 

Area ( Survey )

**National Objective:** 

Low/Mod

**Program Income Account:** 

Getunder1000limit\_7.10.2012

**Activity Status:** 

**Under Way** 

**Project Title:**NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Galveston

| Overall                                 | Apr 1 thru Jun 30, 2021 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$2,524,119.25 |
| Total Budget                            | \$50,038.11             | \$2,524,119.25 |
| Total Obligated                         | \$50,038.11             | \$2,524,119.25 |
| Total Funds Drawdown                    | \$39,125.58             | \$2,277,025.65 |
| Program Funds Drawdown                  | \$39,125.58             | \$2,277,025.65 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$39,125.58             | \$2,277,025.65 |
| Galveston                               | \$39,125.58             | \$2,277,025.65 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

#### **Activity Description:**

Contractor shall construct a new lift station of 10,500 gpm firm capacity compliant with 500 year flood plain to address a failure to function caused by Hurricane Ike. GLO#10-5051-000-5027

#### **Location Description:**

Construction shall take place in the City of Galveston Texas Sewer Lift Station #1

#### **Activity Progress Narrative:**

During the reporting period, Galveston had the grant closeout project completion report under review. 80.02 - Payroll Allocations / Repayment of Funds Correction Adjustment.

#### **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected
Total Total

# of public facilities

O 1/1



No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



Grantee Activity Number: DRS010051-1b-Main WWTP Activity Title: HGAC-GLO#10-5051-000-5027

**Activitiy Type:** 

Construction/reconstruction of water/sewer lines or systems

**Project Number:** 

0003

**Projected Start Date:** 

02/28/2010

**Benefit Type:** 

Area (Survey)

**National Objective:** 

Low/Mod

**Program Income Account:** 

Getunder1000limit\_7.10.2012

**Activity Status:** 

**Under Way** 

**Project Title:**NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Galveston

| Overall                                 | Apr 1 thru Jun 30, 2021 | To Date         |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$86,070,218.27 |
| Total Budget                            | \$38.12                 | \$86,070,218.27 |
| Total Obligated                         | \$38.12                 | \$86,070,218.27 |
| Total Funds Drawdown                    | (\$2,177,088.76)        | \$83,354,333.35 |
| Program Funds Drawdown                  | (\$2,177,088.76)        | \$83,354,333.35 |
| Program Income Drawdown                 | \$0.00                  | \$0.00          |
| Program Income Received                 | \$0.00                  | \$0.00          |
| Total Funds Expended                    | (\$2,177,088.76)        | \$83,354,333.35 |
| Galveston                               | (\$2,177,088.76)        | \$83,354,333.35 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00          |

#### **Activity Description:**

Contractor shall rebuild existing aeration basins, air diffusers and blowers, rebuilding the existing clarifiers and return sludge pump station, modifying the existing disinfection system and converting to ultraviolet disinfection, necessary site work, stand-by power, and modifications to the existing solids handling processes to accommodate gravity flow under 100 year flood plain water surface elevation conditions. Improvements are to address a failure to function caused by Hurricane Ike. GLO#10-5051-000-5027

#### **Location Description:**

Construction shall take place in the area of City of Galveston -  $\ensuremath{\mathsf{Texas}}$ 

## **Activity Progress Narrative:**

During the reporting period, Galveston had the grant closeout project completion report under review. 80.01 - Payroll Allocations / Repayment of Funds Correction Adjustment.

### **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected

Total Total

# of public facilities 0 1/1



No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



**Grantee Activity Number: DRS010051-21a-**

**Activity Title:** HGAC-GLO#10-5051-000-5027

**Activitiy Type:** 

Rehabilitation/reconstruction of other non-residential

**Project Number:** 

**Projected Start Date:** 

07/31/2010

**Benefit Type:** 

Area (Survey)

**National Objective:** 

Slums and Blight

**Program Income Account:** 

Getunder1000limit\_7.10.2012

**Activity Status:** 

**Under Way** 

**Project Title: NON-HOUSING** 

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Galveston

| Overall                                 | Apr 1 thru Jun 30, 2021 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$1,180,633.78 |
| Total Budget                            | \$38.11                 | \$1,180,633.78 |
| Total Obligated                         | \$38.11                 | \$1,180,633.78 |
| Total Funds Drawdown                    | \$80.01                 | \$1,180,283.10 |
| Program Funds Drawdown                  | \$80.01                 | \$1,180,283.10 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$80.01                 | \$1,180,283.10 |
| Galveston                               | \$80.01                 | \$1,180,283.10 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

#### **Activity Description:**

Contractor shall repair the blighted conditions of unique historical buildings in the downtown Strand/Mechanic Historic District. Improvements are to address slum and blight caused by Hurricane Ike.

#### **Location Description:**

City of Galveston - Downtown Strand/Mechanic Historic District

#### **Activity Progress Narrative:**

During the reporting period, Galveston had the grant closeout project completion report under review. Payroll Allocations.

#### **Accomplishments Performance Measures**

**This Report Period Cumulative Actual Total / Expected Total** # of Businesses 0 1/3



No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



**Grantee Activity Number: DRS010051-26-**

Activity Title: HGAC-GLO#10-5051-000-5027

**Activitiy Type:** 

Econ. development or recovery activity that creates/retains

**Project Number:** 

0003

**Projected Start Date:** 

02/28/2010

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Program Income Account:** 

Getunder1000limit\_7.10.2012

**Activity Status:** 

**Under Way** 

Project Title: NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Galveston

| Overall                                 | Apr 1 thru Jun 30, 2021 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$2,478,787.15 |
| Total Budget                            | \$38.11                 | \$2,478,787.15 |
| Total Obligated                         | \$38.11                 | \$2,478,787.15 |
| Total Funds Drawdown                    | \$80.01                 | \$2,478,519.85 |
| Program Funds Drawdown                  | \$80.01                 | \$2,478,519.85 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$80.01                 | \$2,478,519.85 |
| Galveston                               | \$80.01                 | \$2,478,519.85 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

#### **Activity Description:**

Contractor shall use grant funds to create Economic Development Loan program to assist in recovery from Hurricane Ike.

#### **Location Description:**

Construction shall take place around the City of Galveston

#### **Activity Progress Narrative:**

During the reporting period, Galveston had the grant closeout project completion report under review. Payroll Allocations.

#### **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected

Total

# of Businesses

Total

70

97/67



|                             | This Report Period |     | C     | umulative Actu | ual Total / Exp | pected |          |
|-----------------------------|--------------------|-----|-------|----------------|-----------------|--------|----------|
|                             | Low                | Mod | Total | Low            | Mod             | Total  | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 0/0            | 0/35            | 0/67   | 0        |

## **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



# Grantee Activity Number: DRS010051-31-City Ordinances Activity Title: HGAC-GLO#10-5051-000-5027

Activity Type: Activity Status:

Planning Under Way

Project Number: Project Title: 0003 NON-HOUSING

Projected Start Date: Projected End Date:

02/28/2010 12/31/2021

Benefit Type: Completed Activity Actual End Date:
Area ( Census )

National Objective: Responsible Organization:

Low/Mod Galveston

**Program Income Account:** 

Getunder1000limit\_7.10.2012

| Overall                                 | Apr 1 thru Jun 30, 2021 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$1,781,965.97 |
| Total Budget                            | (\$111.89)              | \$1,781,965.97 |
| Total Obligated                         | (\$111.89)              | \$1,781,965.97 |
| Total Funds Drawdown                    | \$80.01                 | \$1,781,748.67 |
| Program Funds Drawdown                  | \$80.01                 | \$1,781,748.67 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$80.01                 | \$1,781,748.67 |
| Galveston                               | \$80.01                 | \$1,781,748.67 |
| Most Impacted and Distressed Evnended   | 00.00                   | ¢0.00          |

Most Impacted and Distressed Expended \$0.00 \$0.00

#### **Activity Description:**

Contractor shall develop new city ordinances in order for the city to control and monitor planning and construction which will ensure proper planning and construction practices. The project will include subdivision ordinance, zoning ordinance, wetland and dune setback requirements, coastal conservation, sustainable best practices, green streets initiative, open space conservation, historic structure hazard mitigation, water and wastewater design guidelines, smart street guidelines, standard construction specifications and details, comprehensive plan update, and trust for public land green print integration. Improvements are to address damage caused by Hurricane Ike.

DREF: Category D - Development and implementation of new city ordinances to reduce risk, update development standards, and promote disaster resiliency in Galveston. GLO#10-5051-000-5027.

#### **Location Description:**

Construction shall take place in the City of Galveston - Texas

#### **Activity Progress Narrative:**

During the reporting period, Galveston had the grant closeout project completion report under review. Payroll Allocations.

#### **Accomplishments Performance Measures**

This Report Period

Total

Cumulative Actual Total / Expected Total



No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



**Grantee Activity Number: DRS010051-31-Construction Specs Activity Title: HGAC-GLO#10-5051-000-5027** 

Activity Type: Activity Status:

Planning Under Way

**Project Number:**0003

Project Title:
NON-HOUSING

Projected Start Date: Projected End Date:

02/28/2010 12/31/2021

Benefit Type: Completed Activity Actual End Date: Area ( Survey )

National Objective: Responsible Organization:

Low/Mod Galveston

**Program Income Account:** 

Getunder1000limit\_7.10.2012

| Overall  | Apr 1 thru Jun 30, 2021 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$287,885.34 |
| Total Budget                                   | \$38.11                 | \$287,885.34 |
| Total Obligated                                | \$38.11                 | \$287,885.34 |
| Total Funds Drawdown                           | \$80.01                 | \$287,668.04 |
| Program Funds Drawdown                         | \$80.01                 | \$287,668.04 |
| Program Income Drawdown                        | \$0.00                  | \$0.00       |
| Program Income Received                        | \$0.00                  | \$0.00       |
| Total Funds Expended                           | \$80.01                 | \$287,668.04 |
| Galveston                                      | \$80.01                 | \$287,668.04 |
| Most Impacted and Distressed Expended          | \$0.00                  | \$0.00       |

### **Activity Description:**

Planning studies

#### **Location Description:**

#### **Activity Progress Narrative:**

During the reporting period, Galveston had the grant closeout project completion report under review. Payroll Allocations.

#### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

## **Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



Grantee Activity Number: DRS010051-31-Downtown Redev Activity Title: HGAC-GLO#10-5051-000-5027

Activity Type: Activity Status:

Planning Under Way

Project Number: Project Title: 0003 NON-HOUSING

Projected Start Date: Projected End Date:

02/28/2010 12/31/2021

Benefit Type: Completed Activity Actual End Date:
Area ( Census )

National Objective: Responsible Organization:

Low/Mod Galveston

**Program Income Account:** 

Getunder1000limit\_7.10.2012

| Overall                                 | Apr 1 thru Jun 30, 2021 | <b>To Date</b> |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$108,118.28   |
| Total Budget                            | \$188.11                | \$108,118.28   |
| Total Obligated                         | \$188.11                | \$108,118.28   |
| Total Funds Drawdown                    | \$80.01                 | \$107,900.98   |
| Program Funds Drawdown                  | \$80.01                 | \$107,900.98   |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$80.01                 | \$107,900.98   |
| Galveston                               | \$80.01                 | \$107,900.98   |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

#### **Activity Description:**

Contractor shall conduct a sustainable strategy/action plan and a comprehensive retail and marketing plan for the greater downtown Galveston area. The study will analyze and review the Greater Galveston Island Marketplace and associated areas that may contribute to the economic viability of the downtown area and produce a financial investment analysis, a market analysis, and a feasibility analysis. Improvements are to address damage caused by Hurricane Ike. GLO#10-5051-000-5027

#### **Location Description:**

Construction shall take place in the City of Galveston - Texas area

## **Activity Progress Narrative:**

During the reporting period, Galveston had the grant closeout project completion report under review. Payroll Allocations.

#### **Accomplishments Performance Measures**

|                                  | This Report Period | <b>Cumulative Actual Total / Expected</b> |  |
|----------------------------------|--------------------|---|--|
|                                  | Total              | Total                                     |  |
| Activity funds eligible for DREF | 0                  | 0/0                                       |  |
| # of Plans or Planning Products  | 0                  | 1/1                                       |  |



No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



Grantee Activity Number: DRS010051-31-East End Study Activity Title: HGAC-GLO#10-5051-000-5027

Activity Type: Activity Status:

Planning Under Way

**Project Number:**0003

Project Title:
NON-HOUSING

Projected Start Date: Projected End Date:

02/28/2010 12/31/2021

Benefit Type: Completed Activity Actual End Date: Area ( Survey )

National Objective: Responsible Organization:

Low/Mod Galveston

**Program Income Account:** 

Getunder1000limit\_7.10.2012

| Overall                                 | Apr 1 thru Jun 30, 2021 | <b>To Date</b> |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$44,018.28    |
| Total Budget                            | \$38.11                 | \$44,018.28    |
| Total Obligated                         | \$38.11                 | \$44,018.28    |
| Total Funds Drawdown                    | \$80.01                 | \$43,700.98    |
| Program Funds Drawdown                  | \$80.01                 | \$43,700.98    |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$80.01                 | \$43,700.98    |
| Galveston                               | \$80.01                 | \$43,700.98    |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

#### **Activity Description:**

Project canceled through a contract amendment/revision and removed from the Performance Statement. DRGR status change to occur upon completion of any pending adjustments.

Contractor shall address tidal flooding behind the seawall during Hurricane lke by conducting a study to provide protection alternatives for the east end of Galveston to include alignment considerations, gate and pump station locations, storm water system improvements, environmental impacts, construction and right of way costs, and geotechnical considerations.

DREF: Category A - Hazard mitigation plan will reduce risk by guiding subsequent land use decisions to address flooding and reduce existing or future development

## **Location Description:**

Project activity removed by contract amendment - Galveston - Texas

## **Activity Progress Narrative:**

During the reporting period, Galveston had the grant closeout project completion report under review. Payroll Allocations.

#### **Accomplishments Performance Measures**

This Report Period

Cumulative Actual Total / Expected Total



#### (

## **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



Grantee Activity Number: DRS010052-10-Crystal Beach Activity Title: HGAC-GLO#10-5052-000-5028

**Activitiy Type:** 

Acquisition, construction, reconstruction of public facilities

**Project Number:** 

0003

**Projected Start Date:** 

02/01/2010

**Benefit Type:** 

Area (Census)

**National Objective:** 

**Urgent Need** 

**Program Income Account:** 

Getunder1000limit\_7.10.2012

**Activity Status:** 

**Under Way** 

**Project Title:**NON-HOUSING

**Projected End Date:** 

06/30/2022

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

**Galveston County** 

| Overall                                 | Apr 1 thru Jun 30, 2021 | <b>To Date</b> |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$4,223,005.39 |
| Total Budget                            | \$288.18                | \$4,223,005.39 |
| Total Obligated                         | \$288.18                | \$4,223,005.39 |
| Total Funds Drawdown                    | \$291.61                | \$4,113,692.75 |
| Program Funds Drawdown                  | \$291.61                | \$4,113,692.75 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$291.61                | \$4,113,692.75 |
| Galveston County                        | \$291.61                | \$4,113,692.75 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

### **Activity Description:**

Contractor shall construct a new, fully functioning ADA compliant fire station and emergency medical services (EMS) facility. Construction shall include building foundation, exterior, interior, equipment, electrical, and a diesel generator at each of the two sites. The new stations will include truck bays, meeting, office, storage, and sleeping spaces, new doors, windows, lights, flooring, ceiling, and plumbing fixtures, HVAC, fire protection, communication, and security systems. Contractor shall construct experior improvements including grading, paving, utilities, surfacing and brick masonry hardening. Contractor shall purchase and install one (1) tro hundred to tow hundred seveny-five kilowatt (200 kW - 275 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Crystal Beach VFD and one (1) one hundred to one hundred seveny-five kilowatt (100 kW - 175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Port Bolivar VFD, including a concrete pad for each generator mounting and site work associated. Construction shall take place at the Crystal Beach facility location is 946 Noble Carl Drive, Crystal Beach and the Port Bolivar location is 724 Broadway, Port Bolivar, Texas. Contractor shall address the failure to function of the fire protection system and facility damage caused by Hurricane Ike to both the Crystal Beach and Port Bolivar volunteer fire departments.

### **Location Description:**

Construction shall take place in Galveston County - Crystal Beach Fire and EMS Facility (Bolivar Peninsula VFD) at 946 Noble Carl Drive, Crystal Beach, Texas and at the Port Bolivar Fire and EMS Facility (Bolivar Peninsula VFD) at 724 Broadway, Port Bolivar, Texas.

### **Activity Progress Narrative:**



# **Accomplishments Performance Measures**

|                                  | This Report Period | <b>Cumulative Actual Total / Expected</b> |
|----------------------------------|--------------------|---|
|                                  | Total              | Total                                     |
| # of buildings (non-residential) | 0                  | 3/0                                       |
| # of public facilities           | 0                  | 3/2                                       |

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



Grantee Activity Number: DRS010052-14-Justice Center Activity Title: HGAC-GLO#10-5052-000-5028

**Activitiy Type:** 

Acquisition, construction, reconstruction of public facilities

**Project Number:** 

0003

**Projected Start Date:** 

02/01/2010

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Program Income Account:** 

Getunder1000limit\_7.10.2012

**Activity Status:** 

**Under Way** 

**Project Title:** NON-HOUSING

Projected End Date:

06/30/2022

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

**Galveston County** 

| Overall                                 | Apr 1 thru Jun 30, 2021 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$1,864,323.72 |
| Total Budget                            | \$288.17                | \$1,864,323.72 |
| Total Obligated                         | \$288.17                | \$1,864,323.72 |
| Total Funds Drawdown                    | \$291.60                | \$1,864,211.05 |
| Program Funds Drawdown                  | \$291.60                | \$1,864,211.05 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$291.60                | \$1,864,211.05 |
| Galveston County                        | \$291.60                | \$1,864,211.05 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

### **Activity Description:**

Contractor shall purchase and install a permanently affixed automatic transfer switch, including related electrical controls and components, at the Galveston County Law Enforcement Building Central Plant. The County shall ensure the availability of a two thousand kilowatt (2,000 kW) permanent generator for use in conjunction iwth the transfer switch. Installation of automatic transfer switch will allow removing the jail and law enforcement minimum life safety circuits from the existing generator so it can provide continuous power to chill water for the Law Enforcement Building to keep it sufficiently cool. Contractor shall also purchase and install, at each of two (2) locations: one (1) permanently affixed 700 kW - 1000 kW) diesel-fueled generator with automatic transfer switch, and associated appurtenenaces, at 601 54th Street, Galveston, Texas 77551; and one (1) permanently affixed 300 kW - 750 kW diesel-fueled generator with automatic transfer switch and associated appertenances, pad for generator mounting, and perform site work associated with construction at 9850 Emmett F. Lowry Expressway, Texas City, Texas. Improvements are to address a failure to function of the Justice Center chiller system, which were caused by Hurricane lke.

#### **Location Description:**

Construction shall take place in Galveston County - Galveston County Jail located at 601 54th Street, Galveston, TX 77551, and the Galveston County Law Enforcement Building 9850 Emmett F. Lowry Expy, Texas City, TX.

#### **Activity Progress Narrative:**

Payroll Allocations.



# **Accomplishments Performance Measures**

This Report Period

Total

**Cumulative Actual Total / Expected** 

Total

1/2

# of public facilities 0

### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



**Grantee Activity Number: DRS010052-1a-Bolivar** 

Activity Title: HGAC-GLO#10-5052-000-5028

**Activitiy Type:** 

Construction/reconstruction of water/sewer lines or systems

**Project Number:** 

0003

**Projected Start Date:** 

06/27/2017

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** NON-HOUSING

**Projected End Date:** 

06/30/2022

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

**Galveston County** 

| Overall                                 | Apr 1 thru Jun 30, 2021 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$5,427,971.54 |
| Total Budget                            | \$1,318,761.17          | \$5,427,971.54 |
| Total Obligated                         | \$1,318,761.17          | \$5,427,971.54 |
| Total Funds Drawdown                    | \$14,732.99             | \$442,374.87   |
| Program Funds Drawdown                  | \$14,732.99             | \$442,374.87   |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$14,732.99             | \$442,374.87   |
| Galveston County                        | \$14,732.99             | \$442,374.87   |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

### **Activity Description:**

Contractor shall construct a one million gallon elevated storage tank located at the Singing Sands pump station. Contractor shall construct a concrete pad for the storage tank and perform site work associated with construction including but not limited to installation of water pipe and permanent fencing. Improvements will address a failure to function caused by Hurricane Ike.

### **Location Description:**

Construction shall take place on 3597 State hwy 87, Crystal Beach, TX 77650 2010 Census Tract: 7239, Blocks #1-4.

#### **Activity Progress Narrative:**

During the reporting period, Galveston County had construction underway for its water improvements project underway. 291.6 - Payroll Allocations.

### **Accomplishments Performance Measures**

No Accomplishments Performance Measures



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



**Grantee Activity Number: DRS010052-1a-Jail Water** 

Activity Title: HGAC-GLO#10-5052-000-5028

**Activitiy Type:** 

Construction/reconstruction of water/sewer lines or systems

**Project Number:** 

0003

**Projected Start Date:** 

06/27/2017

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:**NON-HOUSING

**Projected End Date:** 

06/30/2022

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

**Galveston County** 

| Overall                                 | Apr 1 thru Jun 30, 2021 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00                  | \$628,497.12 |
| Total Budget                            | \$288.17                | \$628,497.12 |
| Total Obligated                         | \$288.17                | \$628,497.12 |
| Total Funds Drawdown                    | \$291.60                | \$103,459.48 |
| Program Funds Drawdown                  | \$291.60                | \$103,459.48 |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$291.60                | \$103,459.48 |
| Galveston County                        | \$291.60                | \$103,459.48 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00       |

### **Activity Description:**

Grantee shall construct one thousand two hundred fifty linear feet of 12 inch Ductile Iron Pipe dedicated to the County Jail. Construction activities shall include techniques such as directional boring and open trench installation of pipe. Various appurtenances including but not limited too: fire hydrants, gate valves, tapping sleeves and valves and reducers. Pipe shall ensure that no loss of critical water used for health and sanitation uses along with air conditioning.

### **Location Description:**

Construction shall take place at the Galveston County Jail Water Lines 1000 feet west of 54th street and Post Office, southward 850 feet on Avenue H for approximately 850 l.f. and 800 feet west of intersection of Avenue H and 54th street eastward to 400 feet west of 54th street for approximately 400 l.f.

# **Activity Progress Narrative:**

Payroll Allocations.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



**Grantee Activity Number: DRS010052-1b-Bayview** 

Activity Title: HGAC-GLO#10-5052-000-5028

**Activitiy Type:** 

Construction/reconstruction of water/sewer lines or systems

**Project Number:** 

0003

**Projected Start Date:** 

02/01/2010

**Benefit Type:** 

Area ( Census )

**National Objective:** 

**Urgent Need** 

**Program Income Account:** 

Getunder1000limit\_7.10.2012

**Activity Status:** 

**Under Way** 

**Project Title:** NON-HOUSING

**Projected End Date:** 

06/30/2022

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Galveston County

| Overall  | Apr 1 thru Jun 30, 2021 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$193,272.85 |
| Total Budget                                   | \$288.16                | \$193,272.85 |
| Total Obligated                                | \$288.16                | \$193,272.85 |
| Total Funds Drawdown                           | \$291.59                | \$193,160.20 |
| Program Funds Drawdown                         | \$291.59                | \$193,160.20 |
| Program Income Drawdown                        | \$0.00                  | \$0.00       |
| Program Income Received                        | \$0.00                  | \$0.00       |
| Total Funds Expended                           | \$291.59                | \$193,160.20 |
| Galveston County                               | \$291.59                | \$193,160.20 |
| Most Impacted and Distressed Expended          | \$0.00                  | \$0.00       |

### **Activity Description:**

Contractor shall purchase and install, at each of three (3) locations, one (1) twenty to forty kilowatt (20 kW - 40 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances and shall construct pads for generator mounting and perform site work associated with construction. Installation of the backup generators will ensure the continuous operation of the lift stations and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

### **Location Description:**

Construction shall take place at the following lift station locations in Bayview, Texas: Lift Station 1 at 915 Miles Road, Lift Station 2 at 521 Jasper Street, and Lift Station 3 at 3221 Demrod Street all in Galveston County, Texas.

### **Activity Progress Narrative:**

Payroll Allocations.

### **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected
Total Total

# of public facilities 0 2/3



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



Grantee Activity Number: DRS010052-1b-Crystal Beach Activity Title: HGAC-GLO#10-5052-000-5028

**Activitiy Type:** 

Construction/reconstruction of water/sewer lines or systems

**Project Number:** 

0003

**Projected Start Date:** 

08/01/2010

**Benefit Type:** 

Area (Census)

**National Objective:** 

**Urgent Need** 

**Program Income Account:** 

Getunder1000limit\_7.10.2012

**Activity Status:** 

**Under Way** 

Project Title: NON-HOUSING

**Projected End Date:** 

06/30/2022

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

**Galveston County** 

| Overall                                 | Apr 1 thru Jun 30, 2021 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$1,763,726.99 |
| Total Budget                            | \$288.16                | \$1,763,726.99 |
| Total Obligated                         | \$288.16                | \$1,763,726.99 |
| Total Funds Drawdown                    | \$291.59                | \$1,598,524.33 |
| Program Funds Drawdown                  | \$291.59                | \$1,598,524.33 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$291.59                | \$1,598,524.33 |
| Galveston                               | \$0.00                  | \$0.00         |
| Galveston County                        | \$291.59                | \$1,598,524.33 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

#### **Activity Description:**

Contractor shall construct a Wastewater Treatment Plant (WWTP), lift stations, new sanitary sewer lines, connect homes to the new sewer system, and perform site work associated with construction. Contractor will also abandon in place or remove existing on-site sanitary sewage facilities. Installation of the wastewater facilities will ensure continuous operation of the sewage system and uninterrupted sewage treatment. Construction shall take place at Bolivar Peninsula Waste Water Treatment Plant (WWTP) located at Crystal Beach. Improvements shall address direct damage caused by Hurricane Ike.

### **Location Description:**

Construction shall take place at the Bolivar Peninsula Wastewater Treatment Plant at Crystal Beach, Texas.

### **Activity Progress Narrative:**

Payroll Allocations.

# **Accomplishments Performance Measures**

No Accomplishments Performance Measures



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



Grantee Activity Number: DRS010052-31-Drainage Study Activity Title: HGAC-GLO#10-5052-000-5028

Activity Type: Activity Status:

Planning Under Way

Project Number: Project Title: 0003 NON-HOUSING

Projected Start Date: Projected End Date:

02/01/2010 06/30/2022

Benefit Type: Completed Activity Actual End Date:
Area ( Survey )

National Objective: Responsible Organization:

Urgent Need Galveston County

**Program Income Account:** 

Getunder1000limit\_7.10.2012

| Overall                                 | Apr 1 thru Jun 30, 2021 | <b>To Date</b> |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$4,251,659.39 |
| Total Budget                            | \$288.16                | \$4,251,659.39 |
| Total Obligated                         | \$288.16                | \$4,251,659.39 |
| Total Funds Drawdown                    | \$291.58                | \$3,619,850.75 |
| Program Funds Drawdown                  | \$291.58                | \$3,619,850.75 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$291.58                | \$3,619,850.75 |
| Galveston County                        | \$291.58                | \$3,619,850.75 |
| Most Impacted and Distressed Expended   | \$0.00                  | <b>90.00</b>   |

Most Impacted and Distressed Expended \$0.00 \$0.00

### **Activity Description:**

Contractor shall perform a county wide drainage study encompassing areas of Galveston, County, Texas. The study will focus on the areas of structural flooding and identify the capacity of existing drainage systems. The study will include recommendations on phasing of improvements and cost estimates. The study will address the failure of the existing draiage slough that parallels SH 87, between the gulf water and highway. Study will be conducted to address a failure to function caused by Hurricane Ike.

DREF:

Category A

Flooding hazard mitigation plan will reduce risk by guiding subsequent land use decisions and improving drainage on a large-scale to address flooding, improve land use and reduce risk in Galveston.

#### **Location Description:**

Construction shall take place County-wide drainage Study of Galveston County - Texas

### **Activity Progress Narrative:**

During the reporting period, Galveston County had its planning study projects underway. Payroll Allocations.

### **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected

Total Total



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



# Grantee Activity Number: DRS010052-5-Bolivar Culvert Outfalls Activity Title: HGAC-GLO#10-5052-000-5028

**Activitiy Type:** 

Construction/reconstruction of streets

**Project Number:** 

0003

**Projected Start Date:** 

02/01/2010

**Benefit Type:** 

Area (Census)

**National Objective:** 

**Urgent Need** 

**Activity Status:** 

**Under Way** 

Project Title: NON-HOUSING

**Projected End Date:** 

06/30/2022

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Galveston County

| Overall                                 | Apr 1 thru Jun 30, 2021 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00                  | \$709,622.23 |
| Total Budget                            | (\$806,623.84)          | \$709,622.23 |
| Total Obligated                         | (\$806,623.84)          | \$709,622.23 |
| Total Funds Drawdown                    | \$18,746.10             | \$236,319.19 |
| Program Funds Drawdown                  | \$2,592.87              | \$220,165.96 |
| Program Income Drawdown                 | \$16,153.23             | \$16,153.23  |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$18,746.10             | \$236,319.19 |
| Galveston County                        | \$18,746.10             | \$236,319.19 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00       |

### **Activity Description:**

Contractor shall restore (re-align) culverts ranging in size from twenty four to forty eight inches (24 in. – 48 in.), and outfall ditches at various locations along the Bolivar Peninsula. Work includes re-aligning and restoring damaged culverts; restore outfall ditches via clearing and re-grading; install rip rap for erosion control; install driveway culverts as needed; remove existing structures as needed; re-construct pavement at various locations as needed; provide other associated appurtenances and perform site work associated with construction. Proposed drainage improvements will increase the drainage capacity of the existing drainage system and reduce flooding. Construction shall take place at Bay 2 on the west side of 5th Street, Bay 2 CC actoss 5th Street, Bay 5-1 West of 6th Street/Quarles Avenue approximately 200 feet outside ROW, Bay 6 East side of 7th Street-Bulkhead penetration, Bay 6 CC cross culvert beneath 7th Street, Bay 7 on West or East side of 9th Street, Bay 8 East side of 10th Street, Bay 9-1 on West side of 12th Street, Bay 9-2 CC across 12th Street, 10-1 on West side of 13th Street, Bay 10-2 on East side of 13th Street, Bay 11 on East side of 14th Street, Bay 11 CC across 14th Street, Bay 14 on West side of 16th Street, Bay 14 CC across 16th Street, Bay 30 across Yacht Basin Road North, Bay 32 on West side of Severs Cove Lane, Bay 33 on West side of Boyt Road, Bay 48-1 on West side of N. Crystal Beach Road, Bay 48-2 on East side of North Crystal Beach Road, Bay 50 on West side of Bay Vue Road and Bay 51 along west side of North Loop along the Bolivar Peninsula in Galveston County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

#### **Location Description:**

Construction shall take place at various locations along the Bolivar Peninsula in Galveston County, Texas: at Bay 2 on the west side of 5th Street, Bay 2 CC actoss 5th Street, Bay 5-1 West of 6th Street/Quarles Avenue approximately 200 feet outside ROW, Bay 6 East side of 7th Street-Bulkhead penetration, Bay 6 CC cross culvert beneath 7th Street, Bay 7 on West or East side of 9th Street, Bay 8 East side of 10th Street, Bay 9-1 on West side of 12th Street, Bay 9-2 CC across 12th Street, 10-1 on West side of 13th Street. Bay 10-2 on East side



of 13th Street, Bay 11 on East side of 14th Street, Bay 11 CC across 14th Street, Bay 14 on West side of 16th Street, Bay 14 CC across 16th Street, Bay 30 across Yacht Basin Road North, Bay 32 on West side of Severs Cove Lane, Bay 33 on West side of Boyt Road, Bay 48-1 on West side of N. Crystal Beach Road, Bay 48-2 on East side of North Crystal Beach Road, Bay 50 on West side of Bay Vue Road and Bay 51 along west side of North Loop in Galveston County, Texas.

### **Activity Progress Narrative:**

During the reporting period, Galveston County had FWCR approved for its drainage improvements project. 291.6 - Payroll Allocations.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

# **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

### **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



**Grantee Activity Number: DRS010052-5-Gum Bayou** 

Activity Title: HGAC-GLO#10-5052-000-5028

**Activitiy Type:** 

Rehabilitation/reconstruction of public facilities

**Project Number:** 

0003

**Projected Start Date:** 

06/27/2017

**Benefit Type:** Area ( Census )

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

Project Title: NON-HOUSING

**Projected End Date:** 

06/30/2022

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

**Galveston County** 

| Overall                                 | Apr 1 thru Jun 30, 2021 | <b>To Date</b> |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$505,771.13   |
| Total Budget                            | (\$511,561.00)          | \$505,771.13   |
| Total Obligated                         | (\$511,561.00)          | \$505,771.13   |
| Total Funds Drawdown                    | \$0.00                  | \$155,534.67   |
| Program Funds Drawdown                  | \$0.00                  | \$155,534.67   |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$0.00                  | \$155,534.67   |
| Galveston County                        | \$0.00                  | \$155,534.67   |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

### **Activity Description:**

Grantee shall acquire approximately 10.5 acres, clean and grub the area, and excavate in order to lower the overall elevation thus creating a detention basin. The proposed project expects to reduce water surface elevations during 10 and 100 year rainfall events along developed portions of the West Gum Bayou Tributary.

#### **Location Description:**

Construction shall take place (29°28'50.38"N, 95° 3'11.08"W) Area bounded by Wyoming Avenue to the east, Deats Road to the south, Ohio Avenue to the west and the extension of 23rd Street to the north. 2010 Census Tract: 7211, Blocks – All

#### **Activity Progress Narrative:**

# **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



Grantee Activity Number: DRS010052-5-Willow Bayou Activity Title: HGAC-GLO#10-5052-000-5028

**Activitiy Type:** 

Construction/reconstruction of streets

**Project Number:** 

0003

**Projected Start Date:** 

06/27/2017

**Benefit Type:** 

Area ( Census )

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

Project Title: NON-HOUSING

**Projected End Date:** 

06/30/2022

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

**Galveston County** 

| Overall                                 | Apr 1 thru Jun 30, 2021 | <b>To Date</b> |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$2,093,989.16 |
| Total Budget                            | \$288.16                | \$2,093,989.16 |
| Total Obligated                         | \$288.16                | \$2,093,989.16 |
| Total Funds Drawdown                    | \$46,889.40             | \$197,355.73   |
| Program Funds Drawdown                  | \$46,889.40             | \$197,355.73   |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$46,889.40             | \$197,355.73   |
| Galveston County                        | \$46,889.40             | \$197,355.73   |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

### **Activity Description:**

Grantee shall construc drainage improvements where 2,600 feet of ditch will be widened and graded and combined with 2, 72" x 1,300 linear feet of reinforced concrete drainage pipe. Work includes: improving ditches via cleaning and re-grading, install driveway culverts as needed; remove existing structures as needed; re-construct pavement at various locations as needed; provide other associated appurtenances and perform site work associated with construction. Proposed drainage improvements will increase the drainage capacity of the existing drainage system and reduce flooding.

#### **Location Description:**

Construction shall take place on Ave L from 33rd street to Willow Bayou approximately 1000 feet south of Power Rd . For approximately 5000 l.f. in Santa Fe, Texas 2010 census tract: 7235, Blocks-All.

#### **Activity Progress Narrative:**

During the reporting period, Galveston County had construction underway for its drainage improvements project. 291.6 - Payroll Allocations.

# **Accomplishments Performance Measures**

No Accomplishments Performance Measures



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



**Grantee Activity Number: DRS010052-6-High Island** 

Activity Title: HGAC-GLO#10-5052-000-5028

**Activitiy Type:** 

Acquisition, construction, reconstruction of public facilities

**Project Number:** 

0003

**Projected Start Date:** 

07/01/2012

**Benefit Type:** 

Area (Survey)

**National Objective:** 

Low/Mod

**Program Income Account:** 

GetUnder1000limit04112013

**Activity Status:** 

**Under Way** 

Project Title:

NON-HOUSING

**Projected End Date:** 

06/30/2022

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

**Galveston County** 

| Overall                                 | Apr 1 thru Jun 30, 2021 | <b>To Date</b> |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$4,841,039.80 |
| Total Budget                            | \$288.15                | \$4,841,039.80 |
| Total Obligated                         | \$288.15                | \$4,841,039.80 |
| Total Funds Drawdown                    | \$291.59                | \$4,551,631.35 |
| Program Funds Drawdown                  | \$291.59                | \$4,551,631.35 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$291.59                | \$4,551,631.35 |
| Galveston County                        | \$291.59                | \$4,551,631.35 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

### **Activity Description:**

Contractor shall construct an approximately nine thousand five hundred square foot (9,500 s.f.) fully functioning ADA compliant emergency shelter/community center. The new facility will include: windows, lights, flooring, ceiling, plumbing, an ADA compliant kitchen, restrooms and showering facilities, HVAC, fire protection, communication, and security systems. Grantee shall construct exterior improvements including: grading, paving, utilities, and surface hardening. Grantee shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at 2116 6th Street, High Island, Texas 77623, a parcel of land that is to be donated by the High Island Independent School District. Acquisition costs will be limited to the expense to transfer ownership of the parcel. Improvements shall address direct damage caused by Hurricane Ike. GLO#10-5052-000-5028.

### **Location Description:**

Construction shall take place at 2116 6th Street, High Island, Texas 77623, a parcel of land that is to be donated by the High Island Independent School District.

#### **Activity Progress Narrative:**

Payroll Allocations.



# **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

# **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



**Grantee Activity Number: DRS010052-9-Lauderdale** 

Activity Title: HGAC-GLO#10-5052-000-5028

**Activitiy Type:** 

Acquisition, construction, reconstruction of public facilities

**Project Number:** 

0003

**Projected Start Date:** 

06/27/2017

**Benefit Type:** Area ( Census )

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** NON-HOUSING

**Projected End Date:** 

06/30/2022

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

**Galveston County** 

| Overall                                 | Apr 1 thru Jun 30, 2021 | <b>To Date</b> |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$4,201,160.15 |
| Total Budget                            | \$288.15                | \$4,201,160.15 |
| Total Obligated                         | \$288.15                | \$4,201,160.15 |
| Total Funds Drawdown                    | \$291.59                | \$428,819.55   |
| Program Funds Drawdown                  | \$291.59                | \$428,819.55   |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$7,291.59              | \$435,819.55   |
| Galveston County                        | \$7,291.59              | \$435,819.55   |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

### **Activity Description:**

Grantee shall construct a boat ramp and dock facility. Additional site appurtenances include: parking, bathroom, shower, and picnic facilities. Parking lighting and dock lighting will also be included in the project. Project shall demolish existing boat ramp and bulkhead and replace with hardened structures. Real property acquisition will be conducted prior to construction.

### **Location Description:**

Construction shall take place on the North End of Yacht Basin Road. Gilchrist, TX 2010 Census Tract: 7239, Blocks 1-4

#### **Activity Progress Narrative:**

During the reporting period, Galveston County had 100% design underway for its Lauderdale Dock project. 291.59 - Payroll Allocations.

### **Accomplishments Performance Measures**

No Accomplishments Performance Measures



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



**Grantee Activity Number: DRS010164-6-**

Activity Title: DETCOG-GLO#10-5192-000-5175

**Activitiy Type:** 

Acquisition, construction, reconstruction of public facilities

**Project Number:** 

0003

**Projected Start Date:** 

06/01/2010

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

San Jacinto County

| Overall  | Apr 1 thru Jun 30, 2021 | <b>To Date</b> |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$3,575,519.20 |
| Total Budget                                   | \$0.00                  | \$3,575,519.20 |
| Total Obligated                                | \$0.00                  | \$3,575,519.20 |
| Total Funds Drawdown                           | \$1,420.00              | \$3,078,836.54 |
| Program Funds Drawdown                         | \$1,420.00              | \$3,078,836.54 |
| Program Income Drawdown                        | \$0.00                  | \$0.00         |
| Program Income Received                        | \$0.00                  | \$0.00         |
| Total Funds Expended                           | \$1,420.00              | \$3,078,836.54 |
| Sabine County                                  | \$0.00                  | \$51,653.37    |
| San Jacinto County                             | \$1,420.00              | \$3,027,183.17 |
| Most Impacted and Distressed Expended          | \$0.00                  | \$0.00         |

#### **Activity Description:**

Contractor shall harden approximately ten thousand square feet (10,000 s.f.) of a new emergency shelter building to include new interior finish out; necessary plumbing system; apply new paint; electrical systems; telecommunications systems; Heating, Ventilating, and Air Conditioning (energy star-HVAC) system; ADA compliant kitchen and restroom facilities; and perform site work associated with construction. In addition, Contractor shall purchase and install a one hundred seventy-five to two hundred fifty kilowatt (175 kW - 250 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the community center at 51 East Pine Avenue, in Coldspring, Texas on property owned by the County of San Jacinto. Hardening of the facility will ensure an adequate public shelter for the county. Improvements will address a failure to function of the shelter system due to Hurricane Ike.

#### **Location Description:**

Construction shall take place south of W. Pine Street between Live Oak Street and S.H.150 in Coldspring, Texas, on property owned by the County of San Jacinto.

### **Activity Progress Narrative:**

During the reporting period, San Jacinto County had grant closeout documents under review for its Community Center Improvements projects.



# **Accomplishments Performance Measures**

This Report Period

Total

Cumulative Actual Total / Expected
Total

# of public facilities 0 1/1

### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



**Grantee Activity Number: DRS210024-1a-**

**Activity Title: HGAC-GLO#12-286-000-5634** 

**Activitiy Type:** 

Construction/reconstruction of water/sewer lines or systems

**Project Number:** 

0003

**Projected Start Date:** 

01/25/2018

**Benefit Type:** 

Area (Survey)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

Project Title: NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Chambers County

| Overall                                 | Apr 1 thru Jun 30, 2021 | <b>To Date</b> |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$2,321,431.56 |
| Total Budget                            | \$24.95                 | \$2,321,431.56 |
| Total Obligated                         | \$24.95                 | \$2,321,431.56 |
| Total Funds Drawdown                    | \$24.95                 | \$2,251,019.91 |
| Program Funds Drawdown                  | \$24.95                 | \$2,184,057.45 |
| Program Income Drawdown                 | \$0.00                  | \$66,962.46    |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$24.95                 | \$2,251,019.91 |
| Chambers County                         | \$24.95                 | \$2,251,019.91 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

### **Activity Description:**

Grantee shall purchase and install seventy-eight thousand two hundred seventy linear feet (78,270 l.f.) of six-inch (6 in.) diameter waterline; two thousand four hundred linear feet (2,400 l.f.) of teninch (10 in.) diameter waterline; ten (10) six-inch (6 in.) gate valves; four (4) ten-inch (10 in.) gate valves; one (1) five thousand gallon (5,000 gal.) pressure tank; one chloramine (disinfectant) booster station; water line connections and all associated appurtenances.

### **Location Description:**

Construction shall take place at the following locations at Existing TBCD Booster Station 112 Whitehead Road On: Eagle Ferry Road From: FM 562 To: Haynes Road, On: Haynes Road From: Eagle Ferry Road

To: The East Fork of Double Bayou, On: Existing TBCD Easement From: The East Fork of Double Bayou To: FM 562,On: FM 562 From: Existing TBCD

Easement To: Whitehead Road, On: Whitehead Road From: FM 562 To: Existing TBCD Booster Station.

#### **Activity Progress Narrative:**

During the reporting period, Chambers County had grant closeout documents under review for its Water Facilities project. Payroll Allocations.



# **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

# **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



**Grantee Activity Number: DRS210024-5-**

**Activity Title: HGAC-GLO#12-286-000-5634** 

**Activitiy Type:** 

Construction/reconstruction of streets

**Project Number:** 

0003

**Projected Start Date:** 

01/12/2012

**Benefit Type:** 

Area ( Census )

**National Objective:** 

Low/Mod

**Program Income Account:** 

Getunder1000limit\_7.17.2012

**Activity Status:** 

**Under Way** 

**Project Title:**NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

**Chambers County** 

| Overall                                 | Apr 1 thru Jun 30, 2021 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$2,215,523.61 |
| Total Budget                            | \$24.95                 | \$2,215,523.61 |
| Total Obligated                         | \$24.95                 | \$2,215,523.61 |
| Total Funds Drawdown                    | \$24.95                 | \$2,167,951.26 |
| Program Funds Drawdown                  | \$24.95                 | \$2,167,951.26 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$24.95                 | \$2,167,951.26 |
| Chambers County                         | \$24.95                 | \$2,167,951.26 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

### **Activity Description:**

Contractor shall remove and replace culvert crossing, ditch excavation, concrete lining, utility adjustments, minor costs covered under site work and performing site work associated with construction. Construction shall take place at Mayhaw Bayou starting at the downstream side of the FM 1406 crossing located approximately six hundred feet west of the intersection of FM 1406 and SH 124. The project ends approximately two thousand four hundred (2,400) feet downstream at Chestnut Street. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike. (DREF Elgible Category C - Individual Mitigation Measure)

#### **Location Description:**

Construction shall take place at Mayhaw Bayou starting at the downstream side of the FM 1406 crossing located approximately six hundred feet west of the intersection of FM 1406 and SH 124.

#### **Activity Progress Narrative:**

During the reporting period, Chambers County had grant closeout documents under review for its Flood and Drainage Facilities project. Payroll Allocations.

# **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected
Total Total
# of Linear feet of Public 0 0/2400



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



**Grantee Activity Number: DRS210031-5-**

Activity Title: LRGVDC-GLO#12-200-000-5500

**Activitiy Type:** 

Construction/reconstruction of streets

**Project Number:** 

0003

**Projected Start Date:** 

10/08/2011

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:**NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Combes

| Overall                                 | Apr 1 thru Jun 30, 2021 | <b>To Date</b> |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$1,057,751.86 |
| Total Budget                            | \$33.44                 | \$1,057,751.86 |
| Total Obligated                         | \$33.44                 | \$1,057,751.86 |
| Total Funds Drawdown                    | \$33.44                 | \$1,016,705.86 |
| Program Funds Drawdown                  | \$33.44                 | \$1,016,705.86 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$33.44                 | \$1,016,705.86 |
| Combes                                  | \$33.44                 | \$1,016,705.86 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

### **Activity Description:**

Contractor shall make drainage improvements, including ditch widening and grading, pavement repair, constructing an outfall structure, remove and replacing culverts at existing crossings, and performing site work associated with construction. The Southwest Drainage Ditch discharges into Cameron county drainage district #5 outfall ditch via outfall pipe. Construction shall take place on the Southwest Drain Ditch (located west of Missouri Pacific RR and Business Hwy.77), from State Highway 107 to Starbuck Subdivision Ditch. Construction shall also take place along the ditch at its crossing with Rio Rancho Raod and Elmore Lane. Proposed improvements will significantly increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF: Category C - Individual Mitigation Measure)

### **Location Description:**

Construction shall take place on the Southwest Drain Ditch (located west of Missouri PRR and Business HWy.77), from State Highway 107 to Starbuck Subdivision Ditch and along the ditch at its crossing with Rio Rancho Road and Elmore Lane.

### **Activity Progress Narrative:**

During the reporting period, the City of Combes had grant closeout documents under review for its Flood and Drainage Facilities projects. Payroll Allocations.



# **Accomplishments Performance Measures**

**This Report Period** 

**Cumulative Actual Total / Expected** 

 Total
 Total

 # of Linear feet of Public
 0
 9745/11232

 Activity funds eligible for DREF
 0
 1057398/1009

### **Beneficiaries Performance Measures**

|              | 1   | This Report Period |       | <b>Cumulative Actual Total / Expected</b> |         |         |         |
|--------------|-----|--------------------|-------|---|---------|---------|---------|
|              | Low | Mod                | Total | Low                                       | Mod     | Total   | Low/Mod |
| # of Persons | 0   | 0                  | 0     | 0/0                                       | 420/420 | 688/688 | 61.05   |

LMI%:

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



# Grantee Activity Number: DRS210089-5-Southwest Drain Activity Title: LRGVDC-GLO#12-211-000-5511

**Activitiy Type:** 

Construction/reconstruction of streets

**Project Number:** 

0003

**Projected Start Date:** 

10/03/2011

**Benefit Type:** 

Area (Survey)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

Project Title: NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

La Feria

| Overall                                 | Apr 1 thru Jun 30, 2021 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$1,177,675.79 |
| Total Budget                            | \$577.00                | \$1,177,675.79 |
| Total Obligated                         | \$577.00                | \$1,177,675.79 |
| Total Funds Drawdown                    | \$719.36                | \$1,146,735.95 |
| Program Funds Drawdown                  | \$719.36                | \$1,146,735.95 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$719.36                | \$1,146,735.95 |
| La Feria                                | \$719.36                | \$1,146,735.95 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

### **Activity Description:**

Contractor shall make improvements to existing channels, and perform site work associated with the construction. Work is to include: cleaning and re grading existing ditch, excavation of new ditch, install RCP culvert ranging from eighteen inches to sixty inches (18"-60"), install 60" steel casting and concrete canastas ranging from thirty to seventy inches (30"-70"). Construction shall take place one-eighth mile east of Tamm Lane, from Hossway Road to approximately 2000 feet to the south at November Drive. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Contractor shall make improvements to existing channels, and perform site work associated with the construction. Work is to include: cleaning and re grading existing ditch, excavation of new ditch, install RCP culvert ranging from eighteen inches to sixty inches (18-60, install 60 inch steel casting and concrete canastas ranging from thirty to seventy inches (30-70). Construction shall take place beginning at a point 400 feet North of Hoss Lane between Tame lane and Baker Potts Rd to A point at approximately 500 South of November Rd. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

### **Location Description:**

Construction shall take place beginning at a point 400 feet North of Hoss Lane between Tame lane and Baker Potts Rd to A point at approximately 500 South of November Rd in La Feria, Texas.

### **Activity Progress Narrative:**



During the reporting period, the City of La Feria had grant closeout documents under review for its Flood and Drainage Facilities projects. Payroll Allocations.

### **Accomplishments Performance Measures**

|                                  | This Report Period | <b>Cumulative Actual Total / Expected</b> |
|----------------------------------|--------------------|---|
|                                  | Total              | Total                                     |
| # of Linear feet of Public       | 0                  | 11284/11284                               |
| Activity funds eligible for DREF | 0                  | 1175340/1204                              |

### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



**Grantee Activity Number: DRS210089-5-Tio Cano** 

Activity Title: LRGVDC-GLO#12-211-000-5511

**Activitiy Type:** 

Construction/reconstruction of streets

**Project Number:** 

0003

**Projected Start Date:** 

10/03/2011

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

Under Way

Project Title: NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

La Feria

| Overall                                 | Apr 1 thru Jun 30, 2021 | <b>To Date</b>  |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$17,525,102.61 |
| Total Budget                            | \$577.00                | \$17,525,102.61 |
| Total Obligated                         | \$577.00                | \$17,525,102.61 |
| Total Funds Drawdown                    | \$719.36                | \$17,397,330.37 |
| Program Funds Drawdown                  | \$719.36                | \$17,397,330.37 |
| Program Income Drawdown                 | \$0.00                  | \$0.00          |
| Program Income Received                 | \$0.00                  | \$0.00          |
| Total Funds Expended                    | \$719.36                | \$17,397,330.37 |
| La Feria                                | \$719.36                | \$17,397,330.37 |
| Most Imported and Distressed Evneuded   | <b>\$0.00</b>           | ¢0.00           |

Most Impacted and Distressed Expended \$0.00 \$0.00

### **Activity Description:**

Contractor shall make improvements to existing channels and storm sewer system(s); perform road reconstruction to widen the existing 18-20 ft. roadway to approximately 36 ft. with curb and gutter. Work includes: 1) Excavate new ditches as needed along existing roadways; 2) Re-grade existing ditches; 3) Install Reinforced Concrete Pipe, High Density Polyethylene, Polyvinyl Chloride, and steel and aluminum culverts and casings 18-60 in.; 4) Install new culverts at roadway crossings with headwalls, wing walls, concrete canastas, riprap, energy dissipaters, and control gates; flood control pumps, foundations and protective shelter; 5) Cut and replace pavement, install guard rails, make utility adjustments as needed, and materials testing. Both channels will receive culvert improvements from the outfall to the upstream tributary improvements. Construction shall take place at the AN-49 watersheds. Additionally, Contractor shall make improvements to existing channels (reshaping and regrading), storm sewer system(s). Work includes: 1) Excavate new ditches as needed along existing roadways; 2) Re-grade existing ditches; 3) Install Reinforced Concrete Pipe, High Density Polyethylene, Polyvinyl Chloride, and steel and aluminum culverts and casings from 18-60 in.; 4) Install new culverts at roadway crossings with headwalls, wing walls, concrete canastas, riprap, energy dissipaters, and control gates; 5) Remove and replace pavement; 6) Install new guard rails, make utility adjustments as needed, perform materials testing. Both channels will receive culvert improvements from the outfall to the upstream tributary improvements. Construction shall take place at the Tio Cano/Santa Rosa drain crossing from the intersection of La Feria Main and Drain TC-01-5 approximately 3/8 of a mile North of Coco Road and ¼ of a mile East of Rabb Road following to the La Feria Main Canal North to the South Side of Jesus Avila Drive. These activities significantly improve the infrastructure drainage capacity. Additionally, Contractor shall make improvements to existing channels. Work includes: 1) Excavate a new channel; 2) Re-grade existing ditches; 3) Install Reinforced Concrete Pipe, High Density Polyethylene, Polyvinyl Chloride, and steel and aluminum culverts and casings from 18-60 in.; 4) Install new culverts at the roadway crossings with headwalls, wing walls, concrete canastas, riprap, energy dissipaters, and control gates; 5) Remove and replace pavement, install guard rails, make utility adjustments as needed, perform materials testing. Construction shall



take place at the AN-47 Watersheds. Additionally, Contractor shall construct a new channel. Work includes: 1) Excavate a new channel; 2) Grade ditches; 3) Install Reinforced Concrete Pipe, High Density Polyethylene, Polyvinyl Chloride, and steel and aluminum culverts and casings 18-60 in.; 4) Install new culverts at roadway crossings with headwalls, wing walls, concrete canastas, riprap, energy dissipaters, control weir, and control gates; 5) Remove and replace pavement, install guard rails, make utility adjustments as needed, perform materials testing. Construction shall take place at various Environmental Buffers. Contractor shall make improvements to existing channels. Work includes: 1) Excavate new ditches as needed along existing roadways; 2) Re-grade existing ditches; 3) Install Reinforced Concrete Pipe, High Density Polyethylene, Polyvinyl Chloride, and steel and aluminum culverts and casings from 18-72 in; 4) Install new culverts at roadway crossings with headwalls, wing walls, concrete canastas, riprap, energy dissipaters, and control gates; 5) Remove and replace pavement, install guard rails, make utility adjustments as needed, perform materials testing. Construction shall take place at various Environmental Buffers. Construction shall take place at the Tio Cano Watersheds. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

# **Location Description:**

Construction shall take place at the Tio Cano Watersheds in La Feria, Texas.

#### **Activity Progress Narrative:**

During the reporting period, the City of La Feria had grant closeout documents under review for its Flood and Drainage Facilities projects. Payroll Allocations.

#### **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected
Total Total

Activity funds eligible for DREF 0 35045534/173

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

#### **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



Grantee Activity Number: DRS210148-1a-Sabine Pass

Activity Title: SETRPC-GLO#12-449-000-6539

**Activitiy Type:** 

Construction/reconstruction of water/sewer lines or systems

**Project Number:** 

0003

**Projected Start Date:** 

07/30/2012

**Benefit Type:** 

Area (Survey)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:**NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Port Arthur

| Overall                                 | Apr 1 thru Jun 30, 2021 | <b>To Date</b> |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$5,529,864.25 |
| Total Budget                            | \$6.75                  | \$5,529,864.25 |
| Total Obligated                         | \$6.75                  | \$5,529,864.25 |
| Total Funds Drawdown                    | \$89,535.21             | \$4,925,577.18 |
| Program Funds Drawdown                  | \$89,535.21             | \$4,925,577.18 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$89,535.21             | \$4,925,577.18 |
| Port Arthur                             | \$89,535.21             | \$4,925,577.18 |
| Most Impacted and Distressed Expended   | 00.00                   | ¢0.00          |

Most Impacted and Distressed Expended \$0.00 \$0.00

### **Activity Description:**

Contractor shall purchase and install a two (2) ground storage tanks, pump station, one (1) one hundred seventy-five to three hundred twenty-five (175 kW - 325 kW) permanently affixed natural gas or diesel-fueled generator with an automatic transfer switch, new water transmission and distribution lines, ranging in size from four-inches to twenty-four inches (4 in. - 24 in.), all associated appurtenances, and perform all site work associated with construction. Construction of the ground storage tank, pump station, one (1) one hundred seventy-five to three hundred twenty-five (175 kW - 325 kW) permanently affixed natural gas or diesel-fueled generator with an automatic transfer switch, all associated appurtenances, and site work associated with construction shall take place at 2200 South Gulfway Drive. Construction of the water transmission line shall take place along SH 87 from the Gulf Ground Storage Tank to Sabine PassIntracoastal Canal to Keith Lake. Construction of the distribution lines will take place in Sabine Pass, Texas. Improvements are to address direct damage caused by Hurricane Ike.

### **Location Description:**

Construction of the ground storage tank, pump station, generator, and site work associated shall take place at 2200 South Gulfway Drive. Construction of the water transmission line shall take place along SH 87 from the Gulf Ground Storage Tank to Sabine Pass Intracoastal Canal to Keith Lake. Construction of the distribution lines will take place in Sabine Pass, Texas.

### **Activity Progress Narrative:**

During the reporting period, Port Arthur was preparing budget changes so they can move into closeout for its Water Facilities projects. 12.52 - Payroll Allocations.



# **Accomplishments Performance Measures**

|                            | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
|                            | Total              | Total                              |
| # of public facilities     | 0                  | 0/21                               |
| # of Linear feet of Public | 0                  | 19095/30280                        |

### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



**Grantee Activity Number: DRS210148-1b-**

Activity Title: SETRPC-GLO#12-449-000-6539

**Activitiy Type:** 

Construction/reconstruction of water/sewer lines or systems

**Project Number:** 

0003

**Projected Start Date:** 

07/30/2012

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:**NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Port Arthur

| Overall                                 | Apr 1 thru Jun 30, 2021 | <b>To Date</b> |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$741,760.95   |
| Total Budget                            | \$6.75                  | \$741,760.95   |
| Total Obligated                         | \$6.75                  | \$741,760.95   |
| Total Funds Drawdown                    | \$12.52                 | \$683,650.95   |
| Program Funds Drawdown                  | \$12.52                 | \$683,650.95   |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$12.52                 | \$683,650.95   |
| Port Arthur                             | \$12.52                 | \$534,965.86   |
| Port Arthur2                            | \$0.00                  | \$148,685.09   |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

### **Activity Description:**

Contractor shall purchase and install a Waste Water Treatment Plant (WWTP) package, centrifuge with drive system, control panel, sludge feed pump, polymer system, screw conveyor, painted steel frame, and grinder. In addition, Contractor shall perform site work associated with construction. Construction shall take place at 6300 Proctor Street in Port Arthur, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

#### **Location Description:**

Construction shall take place at 6300 Proctor Street in Port Arthur, Texas

#### **Activity Progress Narrative:**

During the reporting period, Port Arthur was preparing budget changes so they can move into closeout for its Sewer Facilities projects. Payroll Allocations.

#### **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected
Total Total

# of public facilities 0 1/1



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



**Grantee Activity Number: DRS210148-4-10th St.** 

Activity Title: SETRPC-GLO#12-449-000-6539

**Activitiy Type:** 

Activity Status:

Construction/reconstruction of streets

Under Way

**Project Number:** 

**Projected Start Date:** 

**National Objective:** 

**Project Title:**NON-HOUSING

0003

**Projected End Date:** 

07/30/2012

12/31/2021

**Benefit Type:** 

**Completed Activity Actual End Date:** 

Area (Survey)

**Responsible Organization:** 

Low/Mod

Port Arthur

| Overall                                 | Apr 1 thru Jun 30, 2021 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00                  | \$825,598.43 |
| Total Budget                            | \$6.75                  | \$825,598.43 |
| Total Obligated                         | \$6.75                  | \$912,136.93 |
| Total Funds Drawdown                    | \$31,501.50             | \$801,248.43 |
| Program Funds Drawdown                  | \$5,950.03              | \$775,696.96 |
| Program Income Drawdown                 | \$25,551.47             | \$25,551.47  |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$31,501.50             | \$801,248.43 |
| Port Arthur                             | \$31,501.50             | \$801,248.43 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00       |

### **Activity Description:**

Contractor shall reconstruct 10th Street using cement treated base material and a two-inch (2 in.) thick layer of Hot Mix Asphalt Concrete (HMAC) surface course, apply prime coat, backfill edges, adjust manholes and valves as necessary, reshape ditches as necessary, and perform site work associated with the construction. Street improvements will restore and ensure the function of the road and decrease the required maintenance due to a higher quality construction where reconstruction will occur every ten years or more. Construction shall take place on 10th Street from Stadium Drive to Duff Drive in Port Arthur, Texas. Improvements are to address direct damage caused by Hurricane Ike.

### **Location Description:**

Construction shall take place on 10th Street from Stadium Drive to Duff Drive in Port Arthur, Texas

### **Activity Progress Narrative:**

During the reporting period, Port Arthur was preparing budget changes so they can move into closeout for its Street Improvements projects. 12.52 - Payroll Allocations.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



**Grantee Activity Number: DRS210148-5-14th St.** 

Activity Title: SETRPC-GLO#12-449-000-6539

**Activitiy Type:** 

Construction/reconstruction of streets

**Project Number:** 

0003

**Projected Start Date:** 

07/30/2012

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

**NON-HOUSING** 

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Port Arthur

| Overall                                 | Apr 1 thru Jun 30, 2021 | <b>To Date</b> |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$2,068,564.52 |
| Total Budget                            | \$6.75                  | \$2,068,564.52 |
| Total Obligated                         | \$6.75                  | \$2,068,564.52 |
| Total Funds Drawdown                    | \$12.51                 | \$2,066,155.60 |
| Program Funds Drawdown                  | \$12.51                 | \$2,066,155.60 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$12.51                 | \$2,123,143.31 |
| Port Arthur                             | \$12.51                 | \$2,123,143.31 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

### **Activity Description:**

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on 14th street from Woodworth Boulevard to 9th Avenue in Port Arthur, Texas. Improvements are to address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

### **Location Description:**

Construction shall take place on 14th street from Woodworth Boulevard to 9th Avenue in Port Arthur, Texas

#### **Activity Progress Narrative:**

During the reporting period, Port Arthur was preparing budget changes so they can move into closeout for its Flood and Drainage Facilities projects. Payroll Allocations.

#### **Accomplishments Performance Measures**

This Report Period

Total

Cumulative Actual Total / Expected Total



| # of Linear feet of Public       | 0 | 4250/4250    |
|----------------------------------|---|--------------|
| Activity funds eligible for DREF | 0 | 2068409/1932 |

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



**Grantee Activity Number: DRS210148-5-18th St.** 

Activity Title: SETRPC-GLO#12-449-000-6539

**Activitiy Type:** 

Construction/reconstruction of streets

**Project Number:** 

0003

**Projected Start Date:** 

07/30/2012

**Benefit Type:** 

Area ( Census )

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

Project Title: NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Port Arthur

| Overall                                 | Apr 1 thru Jun 30, 2021 | <b>To Date</b> |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$2,517,865.61 |
| Total Budget                            | \$6.75                  | \$2,517,865.61 |
| Total Obligated                         | \$6.75                  | \$2,517,865.61 |
| Total Funds Drawdown                    | \$113,006.04            | \$2,514,581.31 |
| Program Funds Drawdown                  | \$113,006.04            | \$2,514,581.31 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$113,006.04            | \$2,514,581.31 |
| Port Arthur                             | \$113,006.04            | \$2,514,581.31 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

### **Activity Description:**

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on 18th Street from Fort Worth Avenue to Stillwell Boulevard in Port Arthur, Texas. Improvements are to address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

### **Location Description:**

Construction shall take place on 18th Street from Fort Worth Avenue to Stillwell Boulevard in Port Arthur, Texas

### **Activity Progress Narrative:**

During the reporting period, Port Arthur was preparing budget changes so they can move into closeout for its Flood and Drainage Facilities projects. 12.51 - Payroll Allocations.

### **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected
Total Total

Activity funds eligible for DREF 0 2517710/2177



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



**Grantee Activity Number: DRS210148-5-5th St.** 

Activity Title: SETRPC-GLO#12-449-000-6539

**Activitiy Type:** 

Construction/reconstruction of streets

**Project Number:** 

0003

**Projected Start Date:** 

07/30/2012

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

Under Way

Project Title: NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Port Arthur

| Overall                                 | Apr 1 thru Jun 30, 2021 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$2,201,691.20 |
| Total Budget                            | \$6.75                  | \$2,201,691.20 |
| Total Obligated                         | \$6.75                  | \$2,201,691.20 |
| Total Funds Drawdown                    | \$34,008.00             | \$2,146,992.21 |
| Program Funds Drawdown                  | \$34,008.00             | \$2,146,992.21 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$34,008.00             | \$2,146,992.21 |
| Port Arthur                             | \$34,008.00             | \$2,146,992.21 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

### **Activity Description:**

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on 5th Street from DeQueen Boulevard to 6th Avenue in Port Arthur, Texas. Improvements are to address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

#### **Location Description:**

Construction shall take place on 5th Street from DeQueen Boulevard to 6th Avenue in Port Arthur, Texas

### **Activity Progress Narrative:**

During the reporting period, Port Arthur was preparing budget changes so they can move into closeout for its Flood and Drainage Facilities projects. 12.51 - Payroll Allocations.

### **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected
Total Total

Activity funds eligible for DREF 0 2201536/1728



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



**Grantee Activity Number: DRS210148-5-9th St.** 

Activity Title: SETRPC-GLO#12-449-000-6539

**Activitiy Type:** 

Construction/reconstruction of streets

**Project Number:** 

0003

**Projected Start Date:** 

07/30/2012

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

Project Title:

NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Port Arthur

| Overall                                 | Apr 1 thru Jun 30, 2021 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00                  | \$796,540.94 |
| Total Budget                            | \$6.76                  | \$796,540.94 |
| Total Obligated                         | \$6.76                  | \$796,540.94 |
| Total Funds Drawdown                    | \$12.52                 | \$751,151.14 |
| Program Funds Drawdown                  | \$12.52                 | \$751,151.14 |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$12.52                 | \$751,151.14 |
| Port Arthur                             | \$12.52                 | \$751,151.14 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00       |

### **Activity Description:**

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on 9th Street from Williams Avenue to Duff Drive in Port Arthur, Texas. Improvements are to address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

### **Location Description:**

Construction shall take place on 9th Street from Williams Avenue to Duff Drive in Port Arthur, Texas.

### **Activity Progress Narrative:**

During the reporting period, Port Arthur was preparing budget changes so they can move into closeout for its Flood and Drainage Facilities projects. Payroll Allocations.

### **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected
Total Total

Activity funds eligible for DREF 0 796385/86196



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



Grantee Activity Number: DRS210148-5-Imhoff Ave.

Activity Title: SETRPC-INCOMPLETE-GLO#12-449-000-

6539

**Activitiy Type:** 

Construction/reconstruction of streets

**Project Number:** 

0003

**Projected Start Date:** 

07/30/2012

**Benefit Type:** 

Area ( Census )

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:**NON-HOUSING

Projected End Date:

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Port Arthur

| Overall  | Apr 1 thru Jun 30, 2021 | <b>To Date</b> |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$25,744.89    |
| Total Budget                                   | \$0.00                  | \$25,744.89    |
| Total Obligated                                | \$13.15                 | \$25,744.89    |
| Total Funds Drawdown                           | \$0.00                  | \$22,500.38    |
| Program Funds Drawdown                         | \$0.00                  | \$22,500.38    |
| Program Income Drawdown                        | \$0.00                  | \$0.00         |
| Program Income Received                        | \$0.00                  | \$0.00         |
| Total Funds Expended                           | \$0.00                  | \$22,500.38    |
| Port Arthur                                    | \$0.00                  | \$22,500.38    |
| Most Impacted and Distressed Expended          | \$0.00                  | \$0.00         |

### **Activity Description:**

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Improvements are to address a failure to function caused by Hurricane Ike.

### **Location Description:**

Construction shall take place on Imhoff Avenue from Lewis Drive to South Dead End in Port Arthur, Texas.

### **Activity Progress Narrative:**

# **Accomplishments Performance Measures**

No Accomplishments Performance Measures



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



Grantee Activity Number: DRS210148-5-Stillwell Blvd.

Activity Title: SETRPC-INCOMPLETE-GLO#12-449-000-

6539

Activitiy Type: Act

Construction/reconstruction of streets

Project Number:

0003

**Projected Start Date:** 

09/01/2011

**Benefit Type:** Area ( Census )

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:**NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Port Arthur

| Overall                                 | Apr 1 thru Jun 30, 2021 | <b>To Date</b> |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$57,033.16    |
| Total Budget                            | \$0.00                  | \$57,033.16    |
| Total Obligated                         | \$13.15                 | \$57,033.16    |
| Total Funds Drawdown                    | \$0.00                  | \$46,359.27    |
| Program Funds Drawdown                  | \$0.00                  | \$46,359.27    |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$0.00                  | \$46,359.27    |
| Port Arthur                             | \$0.00                  | \$46,359.27    |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

#### **Activity Description:**

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Improvements are to address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

#### **Location Description:**

Construction shall take place on Stilwell Boulevard from Proctor Street to 7th Street in Port Arthur, Texas.

### **Activity Progress Narrative:**

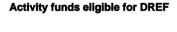
### **Accomplishments Performance Measures**

This Report Period

**Cumulative Actual Total / Expected** 

Total

Total









No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



**Grantee Activity Number: DRS210148-5-Williams Ave.** 

Activity Title: SETRPC-INCOMPLETE-GLO#12-449-000-

6539

**Activitiy Type:** 

Construction/reconstruction of streets

**Project Number:** 

0003

**Projected Start Date:** 

07/30/2012

**Benefit Type:** 

Area ( Census )

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:**NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Port Arthur

| Overall  | Apr 1 thru Jun 30, 2021 | <b>To Date</b> |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$24,719.82    |
| Total Budget                                   | \$0.00                  | \$24,719.82    |
| Total Obligated                                | \$13.15                 | \$24,719.82    |
| Total Funds Drawdown                           | \$0.00                  | \$21,475.32    |
| Program Funds Drawdown                         | \$0.00                  | \$21,475.32    |
| Program Income Drawdown                        | \$0.00                  | \$0.00         |
| Program Income Received                        | \$0.00                  | \$0.00         |
| Total Funds Expended                           | \$0.00                  | \$21,475.32    |
| Port Arthur                                    | \$0.00                  | \$21,475.32    |
| Most Impacted and Distressed Expended          | \$0.00                  | \$0.00         |

#### **Activity Description:**

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on Williams Avenue from Lewis Drive to 7th Street in Port Arthur, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

#### **Location Description:**

Construction shall take place on Williams Avenue from Lewis Drive to 7th Street in Port Arthur, Texas.

### **Activity Progress Narrative:**

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



**Grantee Activity Number: DRS220051-10** 

**Activity Title: HGAC-GLO#15-081-000-8748** 

**Activitiy Type:** 

Acquisition, construction, reconstruction of public facilities

**Project Number:** 

0003

**Projected Start Date:** 

11/22/2015

**Benefit Type:** 

Area ( Census )

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:**NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Galveston

| Overall                                 | Apr 1 thru Jun 30, 2021 | To Date         |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$11,214,714.09 |
| Total Budget                            | \$181.44                | \$11,214,714.09 |
| Total Obligated                         | \$181.44                | \$11,214,714.09 |
| Total Funds Drawdown                    | \$174,154.03            | \$10,246,466.44 |
| Program Funds Drawdown                  | \$148,602.56            | \$10,220,914.97 |
| Program Income Drawdown                 | \$25,551.47             | \$25,551.47     |
| Program Income Received                 | \$0.00                  | \$0.00          |
| Total Funds Expended                    | \$174,154.03            | \$10,246,466.44 |
| Galveston                               | \$174,154.03            | \$10,246,466.44 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00          |

### **Activity Description:**

Contractor shall construct a new Fire Station No.1 including site work, on-site and off-site reserved parking, a 200 to 500 kW diesel generator, elevator, materials testing, and will relocate generator transfer switch from Fire Station No.1 Demolition/Clearance and all necessary appurtenances. Construction of the new facility shall take place on the eastern half of the block bounded by Sealy Avenue, 26th Street, Ball Street, and 27th Street. Construction of the reserved off-site parking shall take place on the western half of the block bounded by Sealy Avenue, 25th Street, Ball Street, and 26th Street in Galveston, Texas. Improvements shall address the failure to function due to Hurricane Ike.

#### **Location Description:**

Construction of the new facility shall take place on the eastern half of the block bounded by Sealy Avenue, 26th Street, Ball Street, and 27th Street with the construction of the reserved off-site parking shall take place on the western half of the block bounded by Sealy Avenue, 25th Street, Ball Street, and 26th Street in Galveston, Texas.

### **Activity Progress Narrative:**

During the reporting period, Galveston had the COCC approved for its Fire Protective Facilities project. 173.08 - Payroll Allocations.



# **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

# **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



**Grantee Activity Number: DRS220051-12-**

Activity Title: HGAC-GLO#15-081-000-8748

**Activitiy Type:** 

Construction/reconstruction of streets

**Project Number:** 

0003

**Projected Start Date:** 

11/22/2015

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

Project Title: NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Galveston

| Overall                                 | Apr 1 thru Jun 30, 2021 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00                  | \$810,979.21 |
| Total Budget                            | \$181.45                | \$810,979.21 |
| Total Obligated                         | \$181.45                | \$810,979.21 |
| Total Funds Drawdown                    | \$173.09                | \$797,783.96 |
| Program Funds Drawdown                  | \$173.09                | \$797,783.96 |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$173.09                | \$797,783.96 |
| Galveston                               | \$173.09                | \$797,783.96 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00       |

### **Activity Description:**

Contractor shall construct sidewalks, ramps, curbs, and crosswalks, install street lights, transit shelters, fencing, benches, signage, street trees and landscaping, and related appurtenances in the neighborhood surrounding the Galveston Housing Authority's new Cedars at Carver Park mixed-income multifamily community. Construction activities shall take place on the southwestern quarter of the block bounded by Church Street, 28th Street, Post Office Street, and 27th Street and on both 30th Street and 31st Street from Church Street to Ball Street for approximately 260 linear feet each, on 29th Street from Church Street to Sealy Avenue for approximately 650 linear feet, on 28th Street from Post Office Street to Church Street for approximately 130 linear feet, on Sealy Avenue from 29th Street to 28th Strret (street lights and crosswalks only), on Ball Street from 31st Street to 27th Street for approximately 1100 linear feet, on Winnie Street from 29th Street to 27th Street (street lights and crosswalks only), and on Church Street from 31st Street to 27th Street for approximately 1200 linear feet, Improvements shall address the failure to function due to Hurricane Ike.

### **Location Description:**

Construction activities shall take place on the southwestern quarter of the block bounded by Church Street, 28th Street, Post Office Street, and 27th Street and on both 30th Street and 31st Street from Church Street to Ball Street for approximately 260 linear feet each, on 29th Street from Church Street to Sealy Avenue for approximately 650 linear feet, on 28th Street from Post Office Street to Church Street for approximately 130 linear feet, on Sealy Avenue from 29th Street to 28th Street (street lights and crosswalks only), on Ball Street from 31st Street to 27th Street for approximately 1100 linear feet, on Winnie Street from 29th Street (street lights and crosswalks only), and on Church Street from 31st Street to 27th Street for approximately 1200 linear feet, in Galveston, Texas.



| <b>Activity</b> | <b>Progress</b> | <b>Narrative:</b> |
|-----------------|-----------------|-------------------|
| ACTIVITY        | i iogress       | Hailative.        |

Payroll Allocations.

# **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



**Grantee Activity Number: DRS220051-14-**

**Activity Title: HGAC-GLO#15-081-000-8748** 

**Activitiy Type:** 

Acquisition, construction, reconstruction of public facilities

**Project Number:** 

0003

**Projected Start Date:** 

03/12/2015

**Benefit Type:** 

Area ( Census )

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:**NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Galveston

| Overall                                 | Apr 1 thru Jun 30, 2021 | To Date         |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$12,834,793.02 |
| Total Budget                            | \$181.45                | \$12,834,793.02 |
| Total Obligated                         | \$181.45                | \$12,834,793.02 |
| Total Funds Drawdown                    | \$173.09                | \$11,567,585.40 |
| Program Funds Drawdown                  | \$173.09                | \$11,567,585.40 |
| Program Income Drawdown                 | \$0.00                  | \$0.00          |
| Program Income Received                 | \$0.00                  | \$0.00          |
| Total Funds Expended                    | \$173.09                | \$11,567,585.40 |
| Galveston                               | \$173.09                | \$11,567,585.40 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00          |

### **Activity Description:**

Contractor shall construct upon an existing property a new facility to house the public works department including equipment storage and related city functions to replace existing flood prone facilities that were damaged or failed to function during Hurricane Ike. . Improvements will include demolition and clearance of existing structures and construction of a new facility and warehouse with paved access and parking areas, landscaping, fencing, lighting, a 100-500 kW diesel generator with fuel tank, and other ancillary improvements necessary for the proper functioning of the facility. Construction shall take place in the area bounded by Market St. on the north; the southern boundary of the Post Office St. right-of-way on the south including abandoned right-of-way between 30th and 31st Streets; the midpoint of the closed 31st Street right-of-way between Market Street and Post Office Street on the west; and the alleyway between Market Street and Post Office Street on the east. Improvements will address a failure to function caused by Hurricane.

### **Location Description:**

Construction shall take place in the area bounded by Market St. on the north; the southern boundary of the Post Office St. right-of-way on the south including abandoned right-of-way between 30th and 31st Streets; the midpoint of the closed 31st Street right-of-way between Market Street and Post Office Street on the west; and the alleyway between Market Street and Post Office Street on the east.

### **Activity Progress Narrative:**

During the reporting period, Galveston had As-builts under review for its Public Works Facility project. Payroll Allocations.



# **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

# **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



**Grantee Activity Number: DRS220051-14-Station** 

Activity Title: HGAC-GLO#15-081-000-8748

**Activitiy Type:** 

Acquisition, construction, reconstruction of public facilities

**Project Number:** 

0003

**Projected Start Date:** 

11/22/2015

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:**NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Galveston

| Overall                                 | Apr 1 thru Jun 30, 2021 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$3,616,505.04 |
| Total Budget                            | \$181.45                | \$3,616,505.04 |
| Total Obligated                         | \$181.45                | \$3,616,505.04 |
| Total Funds Drawdown                    | \$173.09                | \$3,230,796.65 |
| Program Funds Drawdown                  | \$173.09                | \$3,230,796.65 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$173.09                | \$3,230,796.65 |
| Galveston                               | \$173.09                | \$3,230,796.65 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

### **Activity Description:**

Contractor shall renovate the Galveston Water and Electric Light Station for public use to benefit the neighborhood surrounding the Galveston Housing Authority's new Cedars at Carver Park mixed-income multifamily community. Renovation and demolition activities shall take place in the southernmost quarter of the block bounded by Ball Street, 30th Street, Church Street, and 31st Street in Galveston, Texas. Improvements shall address the failure to function caused by Hurricane Ike.

### **Location Description:**

Renovation and demolition activities shall take place in the southernmost quarter of the block bounded by Ball Street, 30th Street, Church Street, and 31st Street in Galveston, Texas.

### **Activity Progress Narrative:**

During the reporting period, Galveston had the COCC approved for its Water and Electric Light Station renovation project. Payroll Allocations.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



**Grantee Activity Number: DRS220051-1a-**

Activity Title: HGAC-GLO#15-081-000-8748

**Activitiy Type:** 

Construction/reconstruction of water/sewer lines or systems

**Project Number:** 

0003

**Projected Start Date:** 

10/05/2014

**Benefit Type:** 

Area (Survey)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:**NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Galveston

| Overall                                 | Apr 1 thru Jun 30, 2021 | To Date         |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$12,185,955.18 |
| Total Budget                            | \$181.45                | \$12,185,955.18 |
| Total Obligated                         | \$181.45                | \$12,185,955.18 |
| Total Funds Drawdown                    | \$173.09                | \$12,182,722.20 |
| Program Funds Drawdown                  | \$173.09                | \$12,182,722.20 |
| Program Income Drawdown                 | \$0.00                  | \$0.00          |
| Program Income Received                 | \$0.00                  | \$0.00          |
| Total Funds Expended                    | \$173.09                | \$12,182,722.20 |
| Galveston                               | \$173.09                | \$12,182,722.20 |
| Most Impacted and Distressed Expended   | 00.00                   | 00.02           |

Most Impacted and Distressed Expended \$0.00 \$0.00

### **Activity Description:**

Contractor shall purchase and install a new pump station including a new pump building, pump, piping modifications, pumping equipment, control center, a generator ranging in size from one thousand three hundred to one thousand seven hundred kilowatts (1,300 kW - 1,700 kW), an automatic transfer switch, and provide other associated appurtenances. Contractor will also ensure the performance of electrical and site work associated with construction. Proposed improvements will ensure the City is able to continue to pump and distribute water during future storm events. Construction shall take place at the 59th Street Pump Station located at 59th Street, just south of Harborside Drive. Improvements shall address a failure to function caused by Hurricane Ike.

Contractor shall demolish, remove and dispose of previous pump station. Contractor shall purchase and install a new pump station including a new pump building, pump, piping modifications, pumping equipment, control center, a generator (1.5 megawatt), an automatic transfer switch, water line, and provide other associated appurtenances. Contractor will also ensure the performance of electrical and site work associated with construction. Proposed improvements will ensure the City is able to continue to pump and distribute water during future storm events. Construction shall take place at the 59th Street Pump Station located at 59th Street, just south of Harborside Drive. Improvements shall address a failure to function caused by Hurricane Ike.

### **Location Description:**

Construction shall take place at the 59th Street Pump Station located at 59th Street, just south of Harborside Drive, Galveston, TX.

### **Activity Progress Narrative:**



During the reporting period, Galveston had the FWCR approved for its new pump station project. Payroll Allocations.

### **Accomplishments Performance Measures**

No Accomplishments Performance Measures

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



**Grantee Activity Number: DRS220051-1a-30th-59th Street Activity Title: HGAC-GLO#15-081-000-8748** 

**Activitiy Type:** 

Construction/reconstruction of water/sewer lines or systems

**Project Number:** 

0003

**Projected Start Date:** 

11/22/2015

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Galveston

| Overall                                 | Apr 1 thru Jun 30, 2021 | To Date         |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$17,228,052.30 |
| Total Budget                            | \$181.45                | \$17,228,052.30 |
| Total Obligated                         | \$181.45                | \$17,228,052.30 |
| Total Funds Drawdown                    | \$173.09                | \$15,553,516.54 |
| Program Funds Drawdown                  | \$173.09                | \$15,553,516.54 |
| Program Income Drawdown                 | \$0.00                  | \$0.00          |
| Program Income Received                 | \$0.00                  | \$0.00          |
| Total Funds Expended                    | \$173.09                | \$15,553,516.54 |
| Galveston                               | \$173.09                | \$15,553,516.54 |
| Most Impacted and Distressed Expended   | 00.02                   | 90.00           |

Most Impacted and Distressed Expended \$0.00 \$0.00

### **Activity Description:**

Contractor shall repair and harden two concrete ground storage tanks and two steel graound storage tanks by abrasive sand blasting, cleaning, and coating the exteriors. Contractor shall also repair and harden two concrete ground storage tanks and two steel ground storage tanks by cleaning, and coating the exteriors and interiors and conversion of the tanks from flow-by to flow-through circulation. Contractor shall construct one new ground storage tank and two flow control stations with related piping, valves, site work, electrical, instrumentation, controls, and appurtenances. Improvements will address a failure to function caused by Hurricane Ike.

#### **Location Description:**

Construction shall take place for the 30th Street Ground Storage Tank located on the block bounded by Ball Street, 30th Street, Church Street, and 31st Street, for the 59th Street Ground Storage Tank located at the existing tank site west of the intersection of 59th Street and the Post Office Street-right-of-way, and for the 59th Street New Ground Storage Tank at the existing tank site west of the intersection of 59th Street and the Post Office Street right-of-way in Galveston, Texas.

### **Activity Progress Narrative:**

During the reporting period, Galveston had the FWCR approved for its storage tank renovation projects. Payroll Allocations.



# **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

# **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



**Grantee Activity Number: DRS220051-1b-**

Activity Title: HGAC-GLO#15-081-000-8748

**Activitiy Type:** 

Construction/reconstruction of water/sewer lines or systems

**Project Number:** 

0003

**Projected Start Date:** 

10/05/2015

**Benefit Type:** 

Area (Survey)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:**NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Galveston

| Overall                                 | Apr 1 thru Jun 30, 2021 | <b>To Date</b> |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$6,143,453.79 |
| Total Budget                            | \$181.44                | \$6,143,453.79 |
| Total Obligated                         | \$181.44                | \$6,143,453.79 |
| Total Funds Drawdown                    | \$173.08                | \$5,480,793.67 |
| Program Funds Drawdown                  | \$173.08                | \$5,480,793.67 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$173.08                | \$5,480,793.67 |
| Galveston                               | \$173.08                | \$5,480,793.67 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

# **Activity Description:**

Subrecipient shall construct repairs and improvements to the Airport Wastewater Treatment Plant including an influent lift station, aeration basins and blowers, secondary clarifiers, activated sludge pump station, thickener, digester, dewatering, disinfection, main control building, electrical, instrumentation, controls, effluent flow meter, gate motor, and miscellaneous pumps, motors, drives, and appurtenances. Subrecipient shall also construct a new chemical storage/disinfection building and demolish the existing sulfur dioxide storage building. These activities shall benefit twelve thousand nine hundred seventy-four (12,974) persons, of which six thousand seven hundred thirty-six (6,736), or fifty-two percent (52%), are of low to moderate income. Improvements include one (1) public facility.

### **Location Description:**

Construction shall take place at the existing Airport Wastewater Treatment Plant site of approximately 4.25 acres at the northeastern corner of Sky Master Road and Mustang Drive.

### **Activity Progress Narrative:**

During the reporting period, Galveston had the FWCR approved for its sewer improvements project. Payroll Allocations.

### **Accomplishments Performance Measures**

No Accomplishments Performance Measures



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



**Grantee Activity Number: DRS220051-20-**

Activity Title: HGAC-GLO#15-081-000-8748

**Activitiy Type:** 

Clearance and Demolition

**Project Number:** 

0003

**Projected Start Date:** 

03/12/2015

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

Project Title: NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Galveston

| Overall                                 | Apr 1 thru Jun 30, 2021 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$6,557,295.70 |
| Total Budget                            | \$181.44                | \$6,557,295.70 |
| Total Obligated                         | \$181.44                | \$6,557,295.70 |
| Total Funds Drawdown                    | \$173.08                | \$6,076,191.71 |
| Program Funds Drawdown                  | \$173.08                | \$6,076,191.71 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$173.08                | \$6,076,191.71 |
| Galveston                               | \$173.08                | \$6,076,191.71 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

### **Activity Description:**

Contractor shall demolish and clear the abandoned municipal incinerator facility and dispose of waste material generated through the project. The scope of clean-up activities cannot be precisely defined at this time. Contractor shall implement clean-up activities as described by the Response Action Plan which is currently in progress. Demolition shall take place at the Abandoned municipal incinerator facility located at 700 Lennox Avenue, Galveston, TX. 77551. Improvements will address the failure to function due to hurricane Ike.

### **Location Description:**

Demolition shall take place at the Abandoned municipal incinerator facility located at 700 Lennox Avenue Galveston, TX 77551.

### **Activity Progress Narrative:**

During the reporting period, Galveston had preliminary engineer design underway for the final phase of its demolition activities. Payroll Allocations.

# **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



Grantee Activity Number: DRS220051-20-30th Street Activity Title: HGAC-GLO#15-081-000-8748

**Activitiy Type:** 

Clearance and Demolition

**Project Number:** 

0003

**Projected Start Date:** 

11/22/2015

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:**NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Galveston

| Overall                                 | Apr 1 thru Jun 30, 2021 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00                  | \$694,289.12 |
| Total Budget                            | \$181.45                | \$694,289.12 |
| Total Obligated                         | \$181.45                | \$694,289.12 |
| Total Funds Drawdown                    | \$173.08                | \$650,844.73 |
| Program Funds Drawdown                  | \$173.08                | \$650,844.73 |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$173.08                | \$650,844.73 |
| Galveston                               | \$173.08                | \$650,844.73 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00       |

## **Activity Description:**

Contractor shall demolish and clear two unused ground storage tanks located across 30th Street from the Galveston Housing Authority's new Cedars at Carver Park mixed-income multifamily community. Construction shall take place between 30th Street to the east, 31st Street to the west, the existing 30th Street Pump Station (aka Galveston Water and Electric Light Station) to the south and the four in-service ground storage tanks to the north. Improvements will address the failure to function caused by Hurricane Ike.

### **Location Description:**

Construction shall take place between 30th Street to the east, 31st Street to the west, the existing 30th Street Pump Station (aka Galveston Water and Electric Light Station) to the south and the four in-service ground storage tanks to the north.

## **Activity Progress Narrative:**

During the reporting period, Galveston had FWCR approved for its demolition activities. Payroll Allocations.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



**Grantee Activity Number: DRS220051-20-Station** 

**Activity Title: HGAC-GLO#15-081-000-8748** 

**Activitiy Type:** 

Clearance and Demolition

**Project Number:** 

0003

**Projected Start Date:** 

12/22/2015

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:**NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Galveston

| Overall                                 | Apr 1 thru Jun 30, 2021 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00                  | \$349,732.06 |
| Total Budget                            | \$181.45                | \$349,732.06 |
| Total Obligated                         | \$181.45                | \$349,732.06 |
| Total Funds Drawdown                    | \$12,102.58             | \$142,884.54 |
| Program Funds Drawdown                  | \$12,102.58             | \$120,563.72 |
| Program Income Drawdown                 | \$0.00                  | \$22,320.82  |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$12,102.58             | \$142,884.54 |
| Galveston                               | \$12,102.58             | \$142,884.54 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00       |

## **Activity Description:**

Contractor shall demolish and clear the existing Fire Station No. 1 and associated site improvements, relocate the existing generator transfer switch, repair City Hall wall opening caused by demolition activity, replace sidewalk, curb and gutter along Sealy Avenue affected by demolition of existing driveway, conduct required asbestos abatement and air quality testing and monitoring, and related appurtenances. Demolition shall take place at the existing Fire Station No.1 located on the western two-thirds of the block bounded by Sealy Avenue, 25th Street, Ball Street, and 26th Street in Galveston, Texas. Improvements shall address the failure to function caused by Hurricane Ike.

#### **Location Description:**

Demolition shall take place at the existing Fire Station No.1 located on the western two-thirds of the block bounded by Sealy Avenue, 25th Street, Ball Street, and 26th Street in Galveston, Texas.

#### **Activity Progress Narrative:**

During the reporting period, Galveston had the COCC approved for demolition of the old Fire Station. 173.08 - Payroll Allocations.

## **Accomplishments Performance Measures**

No Accomplishments Performance Measures



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



**Grantee Activity Number: DRS220051-31-**

Activity Title: HGAC-GLO#15-081-000-8748

Activity Type: Activity Status:

Planning Under Way

**Project Number:**0003

Project Title:
NON-HOUSING

Projected Start Date: Projected End Date:

03/12/2015 12/31/2021

Benefit Type: Completed Activity Actual End Date:
Area ( Census )

National Objective: Responsible Organization:

Low/Mod Galveston

| Overall                                 | Apr 1 thru Jun 30, 2021 | <b>To Date</b> |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$632,940.94   |
| Total Budget                            | \$181.43                | \$632,940.94   |
| Total Obligated                         | \$181.43                | \$632,940.94   |
| Total Funds Drawdown                    | \$173.07                | \$632,489.09   |
| Program Funds Drawdown                  | \$173.07                | \$632,489.09   |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$173.07                | \$632,489.09   |
| Galveston                               | \$173.07                | \$632,489.09   |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

## **Activity Description:**

Contractor shall finalize an Affected Property Assessment Report (APAR) to delineate vertical and horizontal extent of contamination, create a Response Action Plan (RAP) to meet TCEQ Voluntary Cleanup Program requirements for both on-site and off-site affected properties, and secure a site-specific Municipal Setting Designation (MSD) from the Texas Commission on Environmental Quality, subject to the scope and assumptions provided in the proposals from URS/AECOM submitted with the application, which will address failure of the affected system by proposing actions for the remediation of contamination at the site and the affected properties.

#### **Location Description:**

Planning study shall take place in Galveston, Texas.

### **Activity Progress Narrative:**

During the reporting period, Galveston had FWCR approved for its planning study activities. Payroll Allocations.

## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



**Grantee Activity Number: DRS220051-4-**

**Activity Title: HGAC-GLO#15-081-000-8748** 

**Activitiy Type:** 

Construction/reconstruction of streets

**Project Number:** 

0003

**Projected Start Date:** 

03/12/2015

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

Project Title: NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Galveston

| Overall                                 | Apr 1 thru Jun 30, 2021 | To Date         |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$16,068,608.08 |
| Total Budget                            | \$181.43                | \$16,068,608.08 |
| Total Obligated                         | \$181.43                | \$16,068,608.08 |
| Total Funds Drawdown                    | \$173.07                | \$15,538,762.04 |
| Program Funds Drawdown                  | \$173.07                | \$15,512,212.57 |
| Program Income Drawdown                 | \$0.00                  | \$26,549.47     |
| Program Income Received                 | \$0.00                  | \$0.00          |
| Total Funds Expended                    | \$173.07                | \$15,538,762.04 |
| Galveston                               | \$173.07                | \$15,538,762.04 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00          |

### **Activity Description:**

Contractor shall reconstruct the existing roadway to its original width, including furnishing and installing sub-grade, concrete surface, curb and gutter, sidewalks, driveways, fire hydrants, remove and replace the existing water, sewer, and storm infrastructure, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along 69th Street from Steward Road to Seawall Boulevard for approximately 1925 linear feet, along Saladia Street from Heards Lane to Stewart Road for approximately 1395 linear feet, along 65th Street from Heards Lane to Golf Crest Drive for approximately 2525 linear feet, along Avenue S from 61st Street to 53rd Street for approximately 3060 linear feet, along 51st Street from Post Office Street to Broadway Avenue for approximately 1650 linear feet, and along Sealy Street from 33rd Street to 25th Street for approximately 3000 linear feet, on 27th Street from Sealy Street to Sealy/Ball alley for 200 linear feet, and on Sealy/Ball Alley from 27th Street to 180 feet east of Sealy/Ball alley for 200 linear feet in Galveston, Texas. Improvements shall address the failure to function due to hurricane lke.

### **Location Description:**

Construction shall take place along 69th Street from Steward Road to Seawall Boulevard for approximately 1925 linear feet, along Saladia Street from Heards Lane to Stewart Road for approximately 1395 linear feet, along 65th Street from Heards Lane to Golf Crest Drive for approximately 2525 linear feet, along Avenue S from 61st Street to 53rd Street for approximately 3060 linear feet, along 51st Street from Post Office Street to Broadway Avenue for approximately 1650 linear feet, and along Sealy Street from 33rd Street to 25th Street for approximately 3000 linear feet, on 27th Street from Sealy Street to Sealy/Ball alley for 200 linear feet, and on Sealy/Ball Alley from 27th Street to 180 feet east of Sealy/Ball alley for 200 linear feet in Galveston, Texas.



## **Activity Progress Narrative:**

During the reporting period, Galveston had FWCR approved for its street improvements projects. Payroll Allocations.

## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



**Grantee Activity Number: DRS220052-14-**

**Activity Title: HGAC-GLO#13-465-000-7974** 

**Activitiy Type:** 

Acquisition, construction, reconstruction of public facilities

**Project Number:** 

0003

**Projected Start Date:** 

08/19/2013

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Program Income Account:** 

GetUnder1000limit04112013

**Activity Status:** 

**Under Way** 

**Project Title:**NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

**Galveston County** 

| Overall                                 | Apr 1 thru Jun 30, 2021 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$1,433,424.86 |
| Total Budget                            | \$86.37                 | \$1,433,424.86 |
| Total Obligated                         | \$86.37                 | \$1,433,424.86 |
| Total Funds Drawdown                    | \$60.60                 | \$1,166,192.11 |
| Program Funds Drawdown                  | \$60.60                 | \$1,166,192.11 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$60.60                 | \$1,166,192.11 |
| Galveston County                        | \$60.60                 | \$1,166,192.11 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

### **Activity Description:**

Subrecipient shall purchase and install a new motor control center (MCC). Work includes construction of a second floor mezzanine, build-out of the MCC room, HVAC, automatic emergency power transfer switch, conduits for the MCC and emergency power, associated appurtenances, and work associated with construction. Proposed improvements will ensure continuous operation of the water and sewer system and prevent flooding of the building and equipment during future storm events. The new MCC will be located within the newly constructed elevated water storage tower. These activities shall benefit four thousand one hundred thirty-one (4,131) persons, of which two thousand one hundred seventy-six (2,176), or fifty-two percent (52%), are of low to moderate income. Improvements include one (1) public facility.

## **Location Description:**

Construction shall take place at the following location in San Leon, Texas: San Leon MUD Motor Control Center - 450 24th Street, San Leon, Tx 77539.

## **Activity Progress Narrative:**

During the reporting period, Galveston County had grant closeout project completion report review underway. Payroll Allocations.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 



No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



**Grantee Activity Number: DRS220052-1a-Bayview** 

Activity Title: HGAC-GLO#13-465-000-7974

**Activitiy Type:** 

Construction/reconstruction of water/sewer lines or systems

**Project Number:** 

0003

**Projected Start Date:** 

08/19/2013

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Program Income Account:** 

GetUnder1000limit04112013

**Activity Status:** 

**Under Way** 

**Project Title:**NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

**Galveston County** 

| Overall                                 | Apr 1 thru Jun 30, 2021 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00                  | \$495,445.07 |
| Total Budget                            | \$86.38                 | \$495,445.07 |
| Total Obligated                         | \$86.38                 | \$495,445.07 |
| Total Funds Drawdown                    | \$60.60                 | \$442,315.21 |
| Program Funds Drawdown                  | \$60.60                 | \$442,315.21 |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$60.60                 | \$442,315.21 |
| Galveston County                        | \$60.60                 | \$442,315.21 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00       |

## **Activity Description:**

Subrecipient shall purchase and install one (1) permanently-affixed enclosed generator ranging in size from one hundred fifty to four hundred kilowatt (150 kW - 400 kW) with separate fuel tank, transfer switch, foundation, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service to residents. These activities shall benefit one thousand three hundred nineteen (1,319) persons, of which six hundred ninety-three (693), or fifty-two percent (52%), are of low to moderate income. Improvements include one (1) public facility.

#### **Location Description:**

Construction shall take place at the following location in Bacliff, Texas: Bayview MUD Water Plant (150 kW - 400 kW ) - 3206 Highway 146 (South of Miles Road).

#### **Activity Progress Narrative:**

During the reporting period, Galveston County had grant closeout project completion report review underway. Payroll Allocations.

## **Accomplishments Performance Measures**

No Accomplishments Performance Measures



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



**Grantee Activity Number: DRS220052-1a-Bolivar** 

Activity Title: HGAC-GLO#13-465-000-7974

**Activitiy Type:** 

Construction/reconstruction of water/sewer lines or systems

**Project Number:** 

0003

**Projected Start Date:** 

08/19/2013

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Program Income Account:** 

GetUnder1000limit04112013

**Activity Status:** 

**Under Way** 

Project Title: NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

**Galveston County** 

| Overall                                 | Apr 1 thru Jun 30, 2021 | <b>To Date</b> |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$1,605,815.10 |
| Total Budget                            | \$86.38                 | \$1,605,815.10 |
| Total Obligated                         | \$86.38                 | \$1,605,815.10 |
| Total Funds Drawdown                    | \$60.60                 | \$1,590,963.62 |
| Program Funds Drawdown                  | \$60.60                 | \$1,590,963.62 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$60.60                 | \$1,590,963.62 |
| Galveston County                        | \$60.60                 | \$1,590,963.62 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

### **Activity Description:**

Subrecipient shall purchase and install three (3) permanently-affixed enclosed generators, transfer switch, elevated platform, associated appurtenances, and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the water plants and uninterrupted water service to residents. These activities shall benefit three thousand eight hundred fifty-three (3,853) persons, of which one thousand nine hundred twenty-nine (1,929), or fifty percent (50%), are of low to moderate income. Improvements include three (3) public facilities.

### **Location Description:**

Construction shall take place at the following locations on the Bolivar Peninsula: Main Production Plant (200 kW - 400 kW) - 4339 Hwy. 87 (Between 4th Street and Boyt Road). North Plant (200 kW - 400 kW) - 1957 Guidry Road High Island, Texas. Singing Sand Plant (400 kW - 600 kW) - 3597 Highway 87 (Between Tuna Drive and Hamilton Drive).

## **Activity Progress Narrative:**

During the reporting period, Galveston County had grant closeout project completion report review underway. Payroll Allocations.

## **Accomplishments Performance Measures**

This Report Period

Total

Cumulative Actual Total / Expected
Total



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



Grantee Activity Number: DRS220052-1a-Freddiesville Activity Title: HGAC-GLO#13-465-000-7974

**Activitiy Type:** 

Construction/reconstruction of water/sewer lines or systems

**Project Number:** 

0003

**Projected Start Date:** 

08/19/2013

**Benefit Type:** 

Area ( Census )

**National Objective:** 

Low/Mod

**Program Income Account:** 

GetUnder1000limit04112013

**Activity Status:** 

**Under Way** 

**Project Title:** NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Galveston County

| Overall                                 | Apr 1 thru Jun 30, 2021 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$3,250,976.00 |
| Total Budget                            | \$86.38                 | \$3,250,976.00 |
| Total Obligated                         | \$86.38                 | \$3,250,976.00 |
| Total Funds Drawdown                    | \$60.60                 | \$3,100,216.53 |
| Program Funds Drawdown                  | \$60.60                 | \$3,100,216.53 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$60.60                 | \$3,100,216.53 |
| Galveston County                        | \$60.60                 | \$3,100,216.53 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

## **Activity Description:**

Subrecipient shall replace old and undersized existing un-looped water line system with a new adequately-sized looped PVC water line system. Subrecipient shall replace existing water lines, install new fire hydrants and flushing valves, install isolating valves, reconnect service lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore the water distribution system and ensure a continuous potable water supply, water for fire protection, and allow for future flushing of the system. These activities shall benefit six hundred two (602) persons, of which three hundred forty-seven (347), or fifty-seven percent (57%), are of low to moderate income. Improvements include 30,140 linear feet.

#### **Location Description:**

Construction shall take place at the following locations in Hitchcock, Texas: Schlitz Road - From: W. Holiday Street To: End. Crane Street - From: Highland Bayou Drive To: End. Heron Street - From: End To: End. Pelican - From: End To: End. Bayou Lane/Drive - From: Crane Street To: End. E. Midaugh Street - From: Bayou Lane/Drive To: End. Highland Bayou Drive - From: Swan Street To: Highway 6. Western Drive - From: N. Railroad Avenue To: Crane Street. Helen Drive/Street - From: Highway 6 To: End. Thompson Avenue - From: Helen Street To: End. Highway 6, South Side - From: 200 LF west of Western Drive To: Railroad Tracks. Highway 6, North Side - From: 500 LF west of Western Drive To: 1,500 LF east of Helen Drive/Street. West Holiday Drive - From: Swan Street To: Crane Street. Warrens Way From: Swan Street To: Swan Street. Mallard Street - From: West Holiday Drive To: Bayou Lane/Drive. Swan Street From: Bayou Drive To: End. N. Railroad Avenue From: Western Drive To: Railroad Tracks

## **Activity Progress Narrative:**



During the reporting period, Galveston County had grant closeout project completion report review underway. Payroll Allocations.

## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



**Grantee Activity Number: DRS220052-1a-I-45/HWY6** 

Activity Title: HGAC-GLO#13-465-000-7974

**Activitiy Type:** 

Construction/reconstruction of water/sewer lines or systems

**Project Number:** 

0003

**Projected Start Date:** 

08/19/2013

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

**Galveston County** 

| Overall                                 | Apr 1 thru Jun 30, 2021 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$4,044,604.06 |
| Total Budget                            | \$86.38                 | \$4,044,604.06 |
| Total Obligated                         | \$86.38                 | \$4,044,604.06 |
| Total Funds Drawdown                    | \$60.60                 | \$2,864,954.94 |
| Program Funds Drawdown                  | \$60.60                 | \$2,842,634.12 |
| Program Income Drawdown                 | \$0.00                  | \$22,320.82    |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$60.60                 | \$2,864,954.94 |
| Galveston County                        | \$60.60                 | \$2,864,954.94 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

### **Activity Description:**

Subrecipient shall purchase and install a new adequately sized looped water line system. Work includes installing new water line, air release valves, blow off valves, gate valves, reconnect service lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore the water distribution system and ensure a continuous potable water supply, water for fire protection, and allow for future flushing of the system. Subrecipient shall acquire easements as needed to accommodate the I-45/Hwy 6 Water Facilities. These activities shall benefit sixteen thousand two hundred ninety-eight (16,298) persons, of which seven thousand two hundred seventy-eight (7,278), or forty-four percent (44%), are of low to moderate income. Improvements include 8,400 linear feet.

## **Location Description:**

Construction shall take place at the following locations in the Highway 6 corridor: 1-45 / Highway 6 - From: Avenue L To: Surge Facility.

## **Activity Progress Narrative:**

During the reporting period, Galveston County had grant closeout project completion report review underway. Payroll Allocations.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 



No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



**Grantee Activity Number: DRS220052-1a-Moore's** 

Activity Title: HGAC-GLO#13-465-000-7974

**Activitiy Type:** 

Construction/reconstruction of water/sewer lines or systems

**Project Number:** 

0003

**Projected Start Date:** 

08/19/2013

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Program Income Account:** 

GetUnder1000limit04112013

**Activity Status:** 

**Under Way** 

**Project Title:** NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

**Galveston County** 

| Overall                                 | Apr 1 thru Jun 30, 2021 | <b>To Date</b> |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$1,886,014.19 |
| Total Budget                            | \$86.38                 | \$1,886,014.19 |
| Total Obligated                         | \$86.38                 | \$1,886,014.19 |
| Total Funds Drawdown                    | \$60.60                 | \$1,783,628.37 |
| Program Funds Drawdown                  | \$60.60                 | \$1,783,628.37 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$60.60                 | \$1,783,628.37 |
| Galveston County                        | \$60.60                 | \$1,783,628.37 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

### **Activity Description:**

Subrecipient shall replace old and undersized existing un-looped water line system with a new adequately sized looped PVC water line system. Work includes replacing existing water lines, installing new fire hydrants and flushing valves, installing isolating valves, reconnecting service lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore the water distribution system and ensure a continuous potable water supply, water for fire protection, and allow for future flushing of the system. These activities shall benefit seven hundred eighty-one (781) persons, of which five hundred forty (540), or sixty-nine percent (69%), are of low to moderate income. Improvements include 14,380 linear feet.

#### **Location Description:**

Construction shall take place at the following locations in the Moore's Addition Community (north of the City of Dickinson, Texas): On: Hill Avenue - From: 20th Street To: 200 LF north of 19th Street. Avenue B - From: Salvato Street To: 200 LF north of Rose Street. 23rd/J O Williams Street - From: Highway 3 To: Avenue C/MLK. 26th Street - From: Avenue D To: Avenue D To: Avenue C/MLK - From: Salvato Street To: 24th Street. 19th Street - From: Avenue B To: Hill Avenue. Avenue C/MLK - From: 20th Street To: 19th Street. 29th Street - From: Highway 3 To: Avenue D. Rose Street - From: Highway 3 To: Avenue B. Daisy Street - From: Highway 3 To: Avenue C/MLK. Avenue D - From: Salvato Street To: End. Avenue B - From: Deats Road To: 23rd/J O Williams Street. Highway 3 - From: Daisy Street To: Deats Road.

### **Activity Progress Narrative:**

During the reporting period, Galveston County had grant closeout project completion report review underway. Payroll Allocations.



## **Accomplishments Performance Measures**

No Accomplishments Performance Measures

### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



**Grantee Activity Number: DRS220052-1b-Bayview** 

**Activity Title: HGAC-GLO#13-465-000-7974** 

**Activitiy Type:** 

Construction/reconstruction of water/sewer lines or systems

**Project Number:** 

0003

**Projected Start Date:** 

08/19/2013

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Program Income Account:** 

GetUnder1000limit04112013

**Activity Status:** 

**Under Way** 

**Project Title:** NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Galveston County

| Overall                                 | Apr 1 thru Jun 30, 2021 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00                  | \$412,563.57 |
| Total Budget                            | \$86.38                 | \$412,563.57 |
| Total Obligated                         | \$86.38                 | \$412,563.57 |
| Total Funds Drawdown                    | \$60.60                 | \$389,642.50 |
| Program Funds Drawdown                  | \$60.60                 | \$389,642.50 |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$60.60                 | \$389,642.50 |
| Galveston County                        | \$60.60                 | \$389,642.50 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00       |

## **Activity Description:**

Subrecipient shall purchase and install one (1) permanently-affixed enclosed generator ranging in size from one hundred to three hundred kilowatt (100 kW - 300 kW) with separate fuel tank, transfer switch, foundation, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the sewer plant and uninterrupted sewage treatment. These activities shall benefit one thousand three hundred nineteen (1,319) persons, of which six hundred ninety-three (693), or fifty-two percent (52%), are of low to moderate income. Improvements include one (1) public facility.

### **Location Description:**

Construction shall take place at the following location in Bacliff, Texas: Bayview MUD Plant (100 kW - 300 kW) - 3208 Highway 146 (South of Miles Road).

### **Activity Progress Narrative:**

During the reporting period, Galveston County had grant closeout project completion report review underway. Payroll Allocations.

### **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected

Total Total

# of public facilities 0 1/1



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



**Grantee Activity Number: DRS220052-1b-Moore's** 

Activity Title: HGAC-GLO#13-465-000-7974

**Activitiy Type:** 

Construction/reconstruction of water/sewer lines or systems

**Project Number:** 

0003

**Projected Start Date:** 

08/19/2013

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Program Income Account:** 

GetUnder1000limit04112013

**Activity Status:** 

**Under Way** 

**Project Title:** NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Galveston County

| Overall                                 | Apr 1 thru Jun 30, 2021 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$1,076,345.93 |
| Total Budget                            | \$86.37                 | \$1,076,345.93 |
| Total Obligated                         | \$86.37                 | \$1,076,345.93 |
| Total Funds Drawdown                    | \$60.59                 | \$901,441.97   |
| Program Funds Drawdown                  | \$60.59                 | \$901,441.97   |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$60.59                 | \$901,441.97   |
| Galveston County                        | \$60.59                 | \$901,441.97   |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

### **Activity Description:**

Subrecipient shall replace old sewer line pipe, rehabilitate existing manholes, reconnect service lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will reduce I/I of contaminants into the sewer system, reduce sewage back-up, and ensure continuous operation of the sewer distribution system. These activities shall benefit seven hundred eighty-one (781) persons, of which five hundred forty (540), or sixty-nine percent (69%), are of low to moderate income. Improvements include 12,215 linear feet.

### **Location Description:**

Construction shall take place at the following locations in the Moore's Addition Community (north of the City of Dickinson), Texas: Avenue D - From: 21st Street To: 30th Street. Hill Avenue - From: Deats Road To: 250 LF North of 23rd/J O Williams Street. Avenue C / MLK - From: 21st Street To: 30th Street. Avenue B - From: 100 North of 23rd Street To: 30th Street.

## **Activity Progress Narrative:**

During the reporting period, Galveston County had grant closeout project completion report review underway. Payroll Allocations.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 



No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



Grantee Activity Number: DRS220052-4-Freddiesville Activity Title: HGAC-GLO#13-465-000-7974

**Activitiy Type:** 

Construction/reconstruction of streets

**Project Number:** 

0003

**Projected Start Date:** 

08/19/2013

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Program Income Account:** 

GetUnder1000limit04112013

**Activity Status:** 

**Under Way** 

Project Title: NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Galveston County

| Overall                                 | Apr 1 thru Jun 30, 2021 | <b>To Date</b> |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$3,864,190.65 |
| Total Budget                            | \$86.36                 | \$3,864,190.65 |
| Total Obligated                         | \$86.36                 | \$3,864,190.65 |
| Total Funds Drawdown                    | \$60.59                 | \$3,827,092.03 |
| Program Funds Drawdown                  | \$60.59                 | \$3,827,092.03 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$60.59                 | \$3,827,092.03 |
| Galveston County                        | \$60.59                 | \$3,827,092.03 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

## **Activity Description:**

Subrecipient shall reconstruct/regrade existing roadways to their original width. Grantee shall remove existing asphalt surface and base material, install stabilized base (shell and limestone), install a Hot Mix Asphalt Concrete (HMAC) surface layer, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. These activities shall benefit six hundred two (602) persons, of which three hundred forty-seven (347), or fifty-seven percent (57%), are of low to moderate income. Improvements include 23,500 linear feet.

#### **Location Description:**

Construction shall take place at the following locations in Freddiesville (Hitchcock), Texas: Bayou Drive - From: Crane Street To: End. Highland Bayou Drive - From: Swan Street To: Highway 6. Western Drive - From: Crane Street To: N. Railroad Avenue. N. Railroad Avenue - From: Western Drive To: Railroad Tracks. Helen Street - From: Highway 6 To: End. Warrens Way - From: Swan Street To: Swan Street. Mallard Street - From: Bayou Drive To: West Holiday Street. Swan Street - From: Bayou Drive To: End. Thompson Avenue - From: Helen Street To: End. Pelican - From: End To: End. Heron Street - From: End To: End. Crane Street - From: Highland Bayou Drive To: End. Schiltz Road - From: West Holiday Street To: End. West Holiday Street - From: Swan Street To: Crane Street.

### **Activity Progress Narrative:**

During the reporting period, Galveston County had grant closeout project completion report review underway. Payroll Allocations.



## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



Grantee Activity Number: DRS220052-4-Lawrence Rd. Activity Title: HGAC-GLO#13-465-000-7974

**Activitiy Type:** 

Construction/reconstruction of streets

**Project Number:** 

0003

**Projected Start Date:** 

08/19/2013

**Benefit Type:** 

Area (Survey)

**National Objective:** 

Low/Mod

**Program Income Account:** 

GetUnder1000limit04112013

**Activity Status:** 

**Under Way** 

**Project Title:**NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Galveston County

| Overall                                 | Apr 1 thru Jun 30, 2021 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00                  | \$420,892.51 |
| Total Budget                            | \$86.36                 | \$420,892.51 |
| Total Obligated                         | \$86.36                 | \$420,892.51 |
| Total Funds Drawdown                    | \$60.59                 | \$413,956.00 |
| Program Funds Drawdown                  | \$60.59                 | \$413,956.00 |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$60.59                 | \$413,956.00 |
| Galveston County                        | \$60.59                 | \$413,956.00 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00       |

## **Activity Description:**

Subrecipient shall reconstruct/regrade existing roadways to their original width. Grantee shall remove existing asphalt surface and base material, install stabilized base, install a HMAC surface layer, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. These activities shall benefit sixty-four (64) persons, of which forty-five (45), or seventy percent (70%), are of low to moderate income. Improvments include 1,800 linear feet.

### **Location Description:**

Construction shall take place at the following locations in Kemah, Texas: Doris Street - From: FM. 2094 To: Esther Street. Esther Street - From: Lawrence Road To: Vivian Street. Vivian Street - From: FM. 2094 To: Esther Street.

### **Activity Progress Narrative:**

During the reporting period, Galveston County had grant closeout project completion report review underway. Payroll Allocations.

### **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected

Total

# of Linear feet of Public

This Report Period Cumulative Actual Total / Expected

Total

1874/1800



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



Grantee Activity Number: DRS220052-5-Cowart Creek Tributary Activity Title: HGAC-GLO#13-465-000-7974

**Activitiy Type:** 

Construction/reconstruction of streets

**Project Number:** 

0003

**Projected Start Date:** 

08/19/2013

**Benefit Type:** 

Area (Census)

**National Objective:** 

**Urgent Need** 

**Activity Status:** 

**Under Way** 

Project Title: NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

**Galveston County** 

| Overall                                 | Apr 1 thru Jun 30, 2021 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$4,379,356.15 |
| Total Budget                            | \$86.37                 | \$4,379,356.15 |
| Total Obligated                         | \$86.37                 | \$4,379,356.15 |
| Total Funds Drawdown                    | \$60.60                 | \$2,771,755.09 |
| Program Funds Drawdown                  | \$60.60                 | \$2,771,755.09 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$60.60                 | \$2,771,755.09 |
| Galveston County                        | \$60.60                 | \$2,771,755.09 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

## **Activity Description:**

Subrecipient shall enclose Tributary Two by purchasing and installing new storm drain culverts of various sizes drain inlets, junction boxes, manholes, and concrete rip-rap. Work also includes adjusting utilities, cut and repair roadways and driveways, and performing site work associated with construction. Improvements will significantly increase capacity of the existing system. Subrecipient shall acquire easements as needed to accommodate the Cowards Creek Tributary Two Drainage Improvements. These activities shall benefit three thousand two hundred fifty-three (3,253) persons, of which nine hundred fifty-one (951), or twenty-nine percent (29%), are of low to moderate income. Improvements include 2,875 linear feet.

#### **Location Description:**

Construction shall take place at the following locations: Cowards Creek Tributary Two - From: FM 2351 To: Cowards Creek.

### **Activity Progress Narrative:**

During the reporting period, Galveston County had grant closeout project completion report review underway. Payroll Allocations.

## **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected
Total Total

Activity funds eligible for DREF 0 4378854/4032



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



Grantee Activity Number: DRS220052-5-Gum Bayou Channel Activity Title: HGAC-GLO#13-465-000-7974

**Activitiy Type:** 

Construction/reconstruction of streets

**Project Number:** 

0003

**Projected Start Date:** 

08/19/2013

**Benefit Type:** 

Area (Census)

**National Objective:** 

**Urgent Need** 

**Activity Status:** 

**Under Way** 

Project Title: NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Galveston County

| Overall                                 | Apr 1 thru Jun 30, 2021 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$3,492,999.60 |
| Total Budget                            | \$86.37                 | \$3,492,999.60 |
| Total Obligated                         | \$86.37                 | \$3,492,999.60 |
| Total Funds Drawdown                    | \$60.60                 | \$1,711,852.01 |
| Program Funds Drawdown                  | \$60.60                 | \$1,711,852.01 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$60.60                 | \$1,711,852.01 |
| Galveston County                        | \$60.60                 | \$1,711,852.01 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

## **Activity Description:**

Subrecipient shall restore and increase the capacity of the Gum Bayou Channel. Work includes clearing, desnagging and regrading of the channel banks to a stable slope, providing erosion protection, removing two (2) existing wooden bridges, constructing two (2) low-water crossings, providing maintenance berms, planting vegetation, and performing site work associated with construction. Subrecipient shall acquire easements as needed to accommodate the Gum Bayou Channel Improvements. These activities shall benefit nine thousand eight hundred twenty-three (9,823) persons, of which four thousand seven hundred eighty-four (4,784), or forty-eight percent (48%), are of low to moderate income. Improvements include 2,900 linear feet.

#### **Location Description:**

Construction shall take place at the following locations: Gum Bayou M15 - From: 600 LF South of FM 646 To: Southeast of Mackey Road. Gum Bayou N10 - From: Riley Wood Bridge #2 To: Road Crossing. Gum Bayou M3 - From: Road Crossing To: Meander.

## **Activity Progress Narrative:**

During the reporting period, Galveston County had grant closeout project completion report review underway. Payroll Allocations.



# **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

## **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



Grantee Activity Number: DRS220052-5-Gum Bayou Tributary Activity Title: HGAC-GLO#13-465-000-7974

**Activitiy Type:** 

Construction/reconstruction of streets

**Project Number:** 

0003

**Projected Start Date:** 

08/19/2013

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:**NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

**Galveston County** 

| Overall                                 | Apr 1 thru Jun 30, 2021 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$3,452,802.04 |
| Total Budget                            | \$86.37                 | \$3,452,802.04 |
| Total Obligated                         | \$86.37                 | \$3,452,802.04 |
| Total Funds Drawdown                    | \$60.60                 | \$650,895.22   |
| Program Funds Drawdown                  | \$60.60                 | \$650,895.22   |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$60.60                 | \$650,895.22   |
| Galveston County                        | \$60.60                 | \$650,895.22   |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

## **Activity Description:**

Subrecipient shall restore and increase the capacity of the Gum Bayou Tributary Channel. Work includes clearing and regrading of the channel, repairing channel slopes, building maintenance berms, planting vegetation, and performing site work associated with construction. Subrecipient shall acquire easements as needed to accommodate the Gum Bayou Tributary Channel improvements. These activities shall benefit four hundred forty-four (444) persons, of which two hundred ninety-six (296), or sixty-six percent (66%), are of low to moderate income. Improvements include 4,000 linear feet.

### **Location Description:**

Construction shall take place at the following location: Gum Bayou Channel Tributary N9 - From: South of Landfill To: Deats Road.

### **Activity Progress Narrative:**

During the reporting period, Galveston County had grant closeout project completion report review underway.Payroll Allocations

### **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected
Total Total

Activity funds eligible for DREF 0 3452299/4475



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



Grantee Activity Number: DRS220052-5-Highland Bayou Activity Title: HGAC-GLO#13-465-000-7974

**Activitiy Type:** 

Construction/reconstruction of streets

**Project Number:** 

0003

**Projected Start Date:** 

12/03/2015

**Benefit Type:** 

Area (Census)

**National Objective:** 

**Urgent Need** 

**Activity Status:** 

**Under Way** 

**Project Title:**NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

**Galveston County** 

| Overall                                 | Apr 1 thru Jun 30, 2021 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$1,895,269.84 |
| Total Budget                            | \$86.36                 | \$1,895,269.84 |
| Total Obligated                         | \$86.36                 | \$1,895,269.84 |
| Total Funds Drawdown                    | \$60.59                 | \$1,766,692.33 |
| Program Funds Drawdown                  | \$60.59                 | \$1,766,692.33 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$60.59                 | \$1,766,692.33 |
| Galveston County                        | \$60.59                 | \$1,766,692.33 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

## **Activity Description:**

Subrecipient shall provide drainage of the properties north of FM 1764 and bounded by Avenue Q and Avenue S. Work includes clearing and installing underground storm water boxes, pipes, and junction boxes; connecting to an existing storm water crossing under FM 1764 (installed in anticipation of these proposed drainage improvements); removing temporary brick walls in an existing headwall at FM 1764; relocating an existing water line; removing and replacing fence, and performing site work associated with construction. Proposed improvements will provide drainage to areas that lack a well-defined outfall drainage system. These activities shall benefit one thousand three hundred (1,300) persons, of which two hundred seventy-five (275), or twenty one percent (21%), are of low to moderate income. These beneficiary data used the required 2010 ACS Low and Moderate Income Summary Data (LMISD). Improvements include 4,172 linear feet.

### **Location Description:**

Construction shall take place at the following location: Highland Bayou - From FM 1764 to Ave Q and Ave S.

#### **Activity Progress Narrative:**

During the reporting period, Galveston County had grant closeout project completion report review underway. Payroll Allocations.



# **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

## **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



**Grantee Activity Number: DRS220064-1a-**

**Activity Title: HGAC-GLO#12-468-000-6624** 

**Activitiy Type:** 

Construction/reconstruction of water/sewer lines or systems

**Project Number:** 

0003

**Projected Start Date:** 

06/15/2012

**Benefit Type:** 

Area (Survey)

**National Objective:** 

**Urgent Need** 

**Program Income Account:** 

Getunder1000limit\_7.10.2012

**Activity Status:** 

**Under Way** 

**Project Title:**NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Harris County

| Overall                                 | Apr 1 thru Jun 30, 2021 | <b>To Date</b> |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$1,780,952.49 |
| Total Budget                            | \$108.04                | \$1,780,952.49 |
| Total Obligated                         | \$108.04                | \$1,780,952.49 |
| Total Funds Drawdown                    | \$158.31                | \$1,772,211.44 |
| Program Funds Drawdown                  | \$158.31                | \$1,772,211.44 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$158.31                | \$1,772,211.44 |
| Harris County                           | \$158.31                | \$1,772,211.44 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

### **Activity Description:**

Contractor shall purchase and install one (1) five hundred to seven hundred fifty kilowatt (500 - 750 kW) permanently-affixed generator with transfer switches, foundation, driveway, awning, and associated appurtenances. Contractor shall also purchase and install one (1) seven hundred to one thousand kilowatt (700 - 1,000 kW) permanently-affixed generator with transfer switches, foundation, driveway, awning, and associated appurtenances, as well as sand blasting and re-coating an existing five hundred thousand gallon (500,000 gal) storage tank, and performing any other site work associated with construction. Installation of the backup generators and rehabilitation of the storage tank will ensure continuous operation of the water plant facilities and uninterrupted water service. Construction shall take place at the following water facility locations in Deer Park, Texas: At the Pasadena Boulevard Storage Tank located at 2200 E. Pasadena Blvd., at the P Street Water Plant located at 427 P Street, and at the Coy Street Water Plant located at 2702 Coy Street. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

## **Location Description:**

Construction shall take place at the following water facility locations in Deer Park, Texas: At the Pasadena Boulevard Storage Tank located at 2200 E. Pasadena Blvd., at the P Street Water Plant located at 427 P Street, and at the Coy Street Water Plant located at 2702 Coy Street.

### **Activity Progress Narrative:**

During the reporting period, Harris County had grant closeout documents under review for its Water Facilities projects. Payroll Allocations.



## **Accomplishments Performance Measures**

This Report Period

Total

0

**Cumulative Actual Total / Expected** 

Total

# of public facilities

### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



**Grantee Activity Number: DRS220064-1a-McNair** 

**Activity Title: HGAC-GLO#12-468-000-6624** 

**Activitiy Type:** 

Construction/reconstruction of water/sewer lines or systems

**Project Number:** 

0003

**Projected Start Date:** 

06/15/2012

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Program Income Account:** 

Getunder1000limit\_7.10.2012

**Activity Status:** 

**Under Way** 

**Project Title:**NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Harris County

| Overall  | Apr 1 thru Jun 30, 2021 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$178,278.33 |
| Total Budget                                   | \$108.04                | \$178,278.33 |
| Total Obligated                                | \$108.04                | \$178,278.33 |
| Total Funds Drawdown                           | \$158.31                | \$178,277.58 |
| Program Funds Drawdown                         | \$158.31                | \$178,277.58 |
| Program Income Drawdown                        | \$0.00                  | \$0.00       |
| Program Income Received                        | \$0.00                  | \$0.00       |
| Total Funds Expended                           | \$158.31                | \$178,277.58 |
| Harris County                                  | \$158.31                | \$178,277.58 |
| Most Impacted and Distressed Expended          | \$0.00                  | \$0.00       |

### **Activity Description:**

Contractor shall purchase and install one (1) one hundred to two hundred kilowatt (100 - 200 kW) permanently-affixed generator with transfer switch, enclosure, foundation, associated appurtenances, and perform other site work associated with construction. Installation of the backup generator will ensure continuous operation of the water facility and uninterrupted water service. Construction shall take place at the McNair 1-A Broad Street Water Facility located at 2310 Broad Street in Baytown, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

#### **Location Description:**

Construction shall take place at the McNair 1-A Broad Street Water Facility located at 2310 Broad Street in Baytown, Texas.

#### **Activity Progress Narrative:**

During the reporting period, Harris County had grant closeout documents under review for its Water Facilities projects. Payroll Allocations.

### **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected
Total Total

# of public facilities 0 1/1



## **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



Grantee Activity Number: DRS220064-4-Channelview Activity Title: HGAC-GLO#12-468-000-6624

**Activitiy Type:** 

Construction/reconstruction of streets

**Project Number:** 

0003

**Projected Start Date:** 

06/15/2012

**Benefit Type:** 

Area (Census)

**National Objective:** 

**Urgent Need** 

**Program Income Account:** 

Getunder1000limit\_7.10.2012

**Activity Status:** 

Under Way

Project Title: NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Harris County

| Overall                                 | Apr 1 thru Jun 30, 2021 | <b>To Date</b> |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$4,925,759.56 |
| Total Budget                            | \$108.04                | \$4,925,759.56 |
| Total Obligated                         | \$108.04                | \$4,925,759.56 |
| Total Funds Drawdown                    | \$158.30                | \$4,578,832.94 |
| Program Funds Drawdown                  | \$158.30                | \$4,578,832.94 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$158.30                | \$4,578,832.94 |
| Harris County                           | \$158.30                | \$4,578,832.94 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

### **Activity Description:**

Contractor shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and appurtenances as needed, and any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use and reduce flooding. Construction shall take place on Oak Lane from Park Street to Red Bud Street, on Avenue D from Avenue C to Cedar Lane, on Avenue C from HCFCD Facility N104-00-00 to IH-10 (North feeder), on Red Bud Street from Woodland Drive to Woodland Drive on Bear Bayou Drive from Sheldon Road to Park Street, on Woodland Street from Avenue D to dead end, on Avenue C from Dell Dale Street to HCFCD Facility N104-00-00, on Ridlon Street from Becker Street to Woodland Drive and on Wood Street from Sheldon Road to 7,250 feet East of Sheldon Road in Channelview, Texas. Improvements shall address direct damage caused by Hurricane Ike.

#### **Location Description:**

Construction shall take place along the following roadways in Channelview, Texas: Oak Lane from Park Street to Red Bud Street, on Avenue D from Avenue C to Cedar Lane, on Avenue C from HCFCD Facility N104-00-00 to IH-10 (North feeder), on Red Bud Street from Woodland Drive to Woodland Drive on Bear Bayou Drive from Sheldon Road to Park Street, on Woodland Street from Avenue D to dead end, on Avenue C from Dell Dale Street to HCFCD Facility N104-00-00, on Ridlon Street from Becker Street to Woodland Drive and on Wood Street from Sheldon Road to 7,250 feet East of Sheldon Road in Channelview, Texas.

#### **Activity Progress Narrative:**

During the reporting period, Harris County had grant closeout documents under review for its Street Improvements projects. Payroll Allocations.



### **Accomplishments Performance Measures**

This Report Period

Total

**Cumulative Actual Total / Expected** 

43549/43549

**Total** 

# of Linear feet of Public 0

### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



Grantee Activity Number: DRS220064-4-Cloverleaf Phase II Activity Title: HGAC-GLO#12-468-000-6624

**Activitiy Type:** 

Construction/reconstruction of streets

**Project Number:** 

0003

**Projected Start Date:** 

06/15/2012

**Benefit Type:** 

Area (Survey)

**National Objective:** 

Low/Mod

**Activity Status:** 

Under Way

**Project Title:**NON-HOUSING

Projected End Date:

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Harris County

| Overall                                 | Apr 1 thru Jun 30, 2021 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$3,796,045.65 |
| Total Budget                            | \$108.03                | \$3,796,045.65 |
| Total Obligated                         | \$108.03                | \$3,796,045.65 |
| Total Funds Drawdown                    | \$158.29                | \$3,796,043.87 |
| Program Funds Drawdown                  | \$158.29                | \$3,796,043.87 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$158.29                | \$3,796,043.87 |
| Harris County                           | \$158.29                | \$3,796,043.87 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

### **Activity Description:**

Contractor shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and appurtenances as needed, as well as any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vechicle use. Construction shall take place along the following locations in Cloverleaf, Texas: Frankie Blvd, Beacon St., Cloverleaf, Nancy Rose, Manor, Nimitz, Muscatine, McNair, Garber. Improvements shall address a failure to function caused by Hurricane.

#### **Location Description:**

Construction shall take place along the following locations in Cloverleaf, Texas: Frankie Blvd from IH-10 to 200ft N of Alderson; Beacon St. from Hershe St to Chorpus Christi and from Force to Alderson; Cloverleaf from IH-10 to 200ft N ofAlderson; Nancy Rose from IH-10 to N Alderson; Manor from IH-10 to Channel to 110-00-00; Nimitz from Evanston to 649' East of Manor; Muscatine from Ironwood to 649' East of Manor; McNair from 30' W of Ironwood to 649' East of Manor; Garber from Ironwood to 649' East of Manor.

## **Activity Progress Narrative:**

During the reporting period, Harris County had grant closeout documents under review for its Street Improvements projects. Payroll Allocations.

### **Accomplishments Performance Measures**

This Report Period

Total

Cumulative Actual Total / Expected
Total



# of Linear feet of Public 0 53692/53692

### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



Grantee Activity Number: DRS220064-4-Cloverleaf Phase III Activity Title: HGAC-GLO#12-468-000-6624

**Activitiy Type:** 

Construction/reconstruction of streets

**Project Number:** 

0003

**Projected Start Date:** 

04/25/2018

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

Project Title: NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Harris County

| Overall                                 | Apr 1 thru Jun 30, 2021 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$2,682,775.46 |
| Total Budget                            | \$108.03                | \$2,682,775.46 |
| Total Obligated                         | \$108.03                | \$2,682,775.46 |
| Total Funds Drawdown                    | \$158.29                | \$2,198,861.66 |
| Program Funds Drawdown                  | \$158.29                | \$2,198,861.66 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$158.29                | \$2,198,861.66 |
| Harris County                           | \$158.29                | \$2,198,861.66 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

### **Activity Description:**

Grantee shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and appurtenances as needed, as well as any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. These activities shall benefit thirteen thousand nine hundred twenty (13,920) persons, of which nine thousand eight hundred twenty five (9,825), or seventy percent (70%), are of low to moderate income.

#### **Location Description:**

Construction shall take place along the following locations in Cloverleaf, Texas: On: Renault From: Ironwood To: 649' E of Manor - Linear Feet 6653. On: Dancum From: Ironwood To: 649' E of Manor - Linear Feet 6653. On: Bonham From: Ironwood To: 649' E of Manor - Linear Feet 4065. On: Bandera From: Ironwood To: 649' E of Manor - Linear Feet 6653

## **Activity Progress Narrative:**

During the reporting period, Harris County had grant closeout documents under review for its Street Improvements projects. Payroll Allocations.



# **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

## **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



Grantee Activity Number: DRS220064-4-Cloverleaf Phase IV

**Activity Title:** Street Improvements

**Activitiy Type:** 

Construction/reconstruction of streets

**Project Number:** 

0003

**Projected Start Date:** 

06/06/2012

**Benefit Type:** 

Area ( Census )

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:**NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Harris County

| Overall                                 | Apr 1 thru Jun 30, 2021 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$2,001,176.29 |
| Total Budget                            | \$108.03                | \$2,001,176.29 |
| Total Obligated                         | \$108.03                | \$2,001,176.29 |
| Total Funds Drawdown                    | \$158.29                | \$1,728,197.73 |
| Program Funds Drawdown                  | \$158.29                | \$1,728,197.73 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$158.29                | \$1,728,197.73 |
| Harris County                           | \$158.29                | \$1,728,197.73 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

### **Activity Description:**

Grantee shall perform full-depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and appurtenances as needed, as well as any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use.

### **Location Description:**

Construction shall take place along the following locations in the Cloverleaf neighborhood of Houston, Texas:On Brownwood From: 625' West of Nadolney To: 649' East of Manor Ave. On Hershe Street From: 625' West of Nadolney To: 649' East of Manor Ave. On Waxahachie From: 625' West of Nadolney To: 649' East of Manor Ave.

## **Activity Progress Narrative:**

During the reporting period, Harris County had grant closeout documents under review for its Street Improvements projects. Payroll Allocations.

## **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected

Total Total

# of Linear feet of Public 0 20100/20100



## **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



**Grantee Activity Number: DRS220064-4-Oakwilde** 

**Activity Title: HGAC-GLO#12-468-000-6624** 

**Activitiy Type:** 

Construction/reconstruction of streets

**Project Number:** 

0003

**Projected Start Date:** 

06/15/2012

**Benefit Type:** 

Area (Survey)

**National Objective:** 

Low/Mod

**Program Income Account:** 

Getunder1000limit\_7.10.2012

**Activity Status:** 

**Under Way** 

Project Title: NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Harris County

| Overall                                 | Apr 1 thru Jun 30, 2021 | <b>To Date</b> |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$3,492,441.16 |
| Total Budget                            | \$108.04                | \$3,492,441.16 |
| Total Obligated                         | \$108.04                | \$3,492,441.16 |
| Total Funds Drawdown                    | \$158.30                | \$3,322,612.17 |
| Program Funds Drawdown                  | \$158.30                | \$3,322,612.17 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$158.30                | \$3,322,612.17 |
| Harris County                           | \$158.30                | \$3,322,612.17 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

### **Activity Description:**

Contractor shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and other appurtenances as needed, and any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use and reduce flooding. Construction shall take place on Innsbury Drive from Shady Lane to dead end, on Kowis Street from Somerset Lane to Shady Lane, on Lone Oak Road from Aldine Westfield Road to Somerset Lane, on Maymount Lane from Bea Crest Street to Wardmont Street, on Shady Lane from Kowis Street to Little York Road, on Mohawk Street from Royal Pine Drive to Foy Lane, on Hartwick Road from Ruby Rose Street to Fishel Street, on Hartley Road from Castledale Drive to Mooney Lane, on Cromwell Street from Aldine Westfiled Road to Seven Mile Lane, on Brea Crest Street from Royal Pine Drive to Foy Lane, on Brea Crest Street from Marymount Lane to Somerset Lane, on Mooney Road from Marymount Lane to Somerset Lane, on Seven Mile Lane from Brea Crest Street to Wardmont Street, on Brea Crest Street from Innsbury Drive to Shady Lane, on Bertrand Street from Aldine Westfield Street to Rechelle Street, on Sunny Drive from Marymount Lane to Innsbury Drive, on Hurlington Street from Royal Pine Drive to Foy Lane, on Hopper Street from Seven Mile Lane to Foy Lane, on Somerset Lane from Seven Mile Lane to Wardmont Street, on Somerset Lane from Lone Oak Road to Little York Road, on Mooney Road from Innsbury Drive to Shady Lane, on Trenton Road from Somerset Lane to Shady Lane, on Wardmont Street form Marymount Lane to Shady Lane, and on Warwick Road from Seven Mile Lane to Shady Lane in Oakwilde, Texas. Improvements shall address direct damage caused by Hurricane Ike.

### **Location Description:**

Construction shall take place along the following roadways in Oakwilde, Texas: on Innsbury Drive from Shady Lane to dead end, on Kowis Street from Somerset Lane to Shady Lane, on Lone Oak Road from Aldine Westfield Road to Somerset Lane, on Maymount Lane from Bea Crest Street to Wardmont Street, on Shady Lane from



Kowis Street to Little York Road, on Mohawk Street from Royal Pine Drive to Foy Lane, on Hartwick Road from Ruby Rose Street to Fishel Street, on Hartley Road from Castledale Drive to Mooney Lane, on Cromwell Street from Aldine Westfiled Road to Seven Mile Lane, on Brea Crest Street from Royal Pine Drive to Foy Lane, on Brea Crest Street from Marymount Lane to Somerset Lane, on Mooney Road from Marymount Lane to Somerset Lane, on Seven Mile Lane from Brea Crest Street to Wardmont Street, on Brea Crest Street from Innsbury Drive to Shady Lane, on Bertrand Street from Aldine Westfield Street to Rechelle Street, on Sunny Drive from Marymount Lane to Innsbury Drive, on Hurlington Street from Royal Pine Drive to Foy Lane, on Hopper Street from Seven Mile Lane to Foy Lane, on Somerset Lane from Seven Mile Lane to Wardmont Street, on Somerset Lane from Lone Oak Road to Little York Road, on Mooney Road from Innsbury Drive to Shady Lane, on Trenton Road from Somerset Lane to Shady Lane, on Wardmont Street form Marymount Lane to Shady Lane, and on Warwick Road from Seven Mile Lane to Shady Lane.

#### **Activity Progress Narrative:**

During the reporting period, Harris County had grant closeout documents under review for its Street Improvements projects. Payroll Allocations.

#### **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected

Total

# of Linear feet of Public

This Report Period Cumulative Actual Total / Expected

Total

31815/31815

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

### **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



**Grantee Activity Number: DRS220064-4-Shoreacres** 

**Activity Title: HGAC-GLO#12-468-000-6624** 

**Activitiy Type:** 

Construction/reconstruction of streets

**Project Number:** 

0003

**Projected Start Date:** 

06/15/2012

**Benefit Type:** 

Area (Census)

**National Objective:** 

**Urgent Need** 

**Program Income Account:** 

Getunder1000limit\_7.10.2012

**Activity Status:** 

Under Way

**Project Title:**NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Harris County

| Overall                                 | Apr 1 thru Jun 30, 2021 | <b>To Date</b> |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$2,428,421.12 |
| Total Budget                            | \$108.04                | \$2,428,421.12 |
| Total Obligated                         | \$108.04                | \$2,428,421.12 |
| Total Funds Drawdown                    | \$158.30                | \$2,428,301.42 |
| Program Funds Drawdown                  | \$158.30                | \$2,428,301.42 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$158.30                | \$2,428,301.42 |
| Harris County                           | \$158.30                | \$2,428,301.42 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

### **Activity Description:**

Contractor shall perform full depth street reconstruction, along with signing and striping, and Contractor shall perform full depth street reconstruction, along with signing and striping, and miscellaneous drainage improvements, relocation and adjustment of utilities, signals and appurtenances as needed, as well as any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle service, and to reduce flooding. Construction shall take place on South Country Club Drive from Bayou Drive to Centre Avenue; on Park Lane from Shadylawn Avenue to Baywood Avenue; on Park Circle from Shoreacres Boulevard to Shadylawn Avenue, on South Country Club Drive from Centre Avenue to Shoreacres Boulevard, on Forest Avenue from Byway Avenue to Westview Street, on Forest Avenue from 261 feet west of Byway Avenue to Byway Avenue, on Forest Avenue from North Country Club Drive (also called West Bayou Drive) to Centre Avenue, on Meadowlawn Avenue from Westview Street to Byway Avenue, on Meadowlawn Avenue from Byway Avenue to Forest Avenue, on Centre Avenue from Shoreacres Boulevard to South Country Club Drive, and on Byway Avenue from Shoreacres Boulevard to 1,074 feet north of Shoreacres Boulevard in Shoreacres, Texas. Improvements shall address direct damage caused by Hurricane Ike.

### **Location Description:**

Construction shall take place along the following roadways in Shoreacres, Texas: on South Country Club Drive from Bayou Drive to Centre Avenue; on Park Lane from Shadylawn Avenue to Baywood Avenue; on Park Circle from Shoreacres Boulevard to Shadylawn Avenue, on South Country Club Drive from Centre Avenue to Shoreacres Boulevard, on Forest Avenue from Byway Avenue to Westview Street, on Forest Avenue from 261 feet west of Byway Avenue to Byway Avenue, on Forest Avenue from North Country Club Drive (also called West Bayou Drive) to Centre Avenue, on Meadowlawn Avenue from Westview Street to Byway Avenue, on Meadowlawn Avenue from Byway Avenue to Broadway Street, on East Country Club Drive from Fairfield Avenue



to Forest Avenue, on Centre Avenue from Shoreacres Boulevard to South Country Club Drive, and on Byway Avenue from Shoreacres Boulevard to 1,074 feet north of Shoreacres Boulevard.

#### **Activity Progress Narrative:**

During the reporting period, Harris County had grant closeout documents under review for its Street Improvements projects. Payroll Allocations.

## **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected

Total Total

0 11970/11870

# of Linear feet of Public

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

### **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



Grantee Activity Number: DRS220064-4-Washburn Tunnel Activity Title: HGAC-GLO#12-468-000-6624

**Activitiy Type:** 

Construction/reconstruction of streets

**Project Number:** 

0003

**Projected Start Date:** 

06/15/2012

**Benefit Type:** 

Area (Survey)

**National Objective:** 

Low/Mod

**Program Income Account:** 

Getunder1000limit\_7.10.2012

**Activity Status:** 

**Under Way** 

Project Title: NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Harris County

| Overall                                 | Apr 1 thru Jun 30, 2021 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$5,707,149.73 |
| Total Budget                            | \$108.04                | \$5,707,149.73 |
| Total Obligated                         | \$108.04                | \$5,707,149.73 |
| Total Funds Drawdown                    | \$158.30                | \$5,705,135.20 |
| Program Funds Drawdown                  | \$158.30                | \$5,705,135.20 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$158.30                | \$5,705,135.20 |
| Harris County                           | \$158.30                | \$5,705,135.20 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

### **Activity Description:**

Contractor shall perform approximately nine thousand four hundred linear feet (9,400 L.F.) of street reconstruction, and perform concrete repairs/patches along the walls of the existing Washburn Tunnel. Construction shall take place along the following roadways in Pasadena, Texas: On North Roundabout at the intersection of Clinton Drive and Federal Road; on South Roundabout at Confluence of Red Bluff Road, North Shaver Street, and Richey Street; on North Shaver Road from South Roundabout to West Pitts Avenue; on North Shaver Access Road from South Roundabout to Ship Channel; on Red Bluff trom Witler to South Roundabout; and at the Washburn Tunnel Facility from South tunnel entrance to North tunnel entrance. Additionally, Contractor shall purchase and install two (2) one hundred to one hundred fifty kilowatt (100 - 150 kW) generators with transfer switch, fuel tank, foundation and enclosure, and perform any other site work associated with construction. Construction shall take place at the North Richey Street Pump House and the Red Bluff Drive Pump House in Pasadena, Texas. Proposed improvements will harden, restore, and ensure the function of the road and tunnel for primary access and emergency vehicle use. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

#### **Location Description:**

Construction shall take place along the following roadways in Pasadena, Texas: On North Roundabout at the intersection of Clinton Drive and Federal Road for approx. 2,009 l.f.; on South Roundabout at Confluence of Red Bluff Road, North Shaver Street, and Richey Street for approx. 2,233 l.f.; on North Shaver Road from South Roundabout to West Pitts Avenue for approx. 950 l.f; on North Shaver Access Road from South Roundabout to Ship Channel for approx.2,000 l.f.; on Red Bluff trom Witler to South Roundabout for approx. 2,200 l.f.; and at the Washburn Tunnel Facility for concrete walls and lighting system repair from South tunnel entrance to North tunnel entrance (1 Public Facility). Additionally, Construction shall take place for generators at the North Richey Street Pump House and the Red Bluff Drive Pump House (2 Public Facilities) in Pasadena, Texas.



## **Activity Progress Narrative:**

During the reporting period, Harris County had grant closeout documents under review for its Street Improvements projects. Payroll Allocations.

## **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected
Total Total

# of Linear feet of Public 0 9392/9392

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



**Grantee Activity Number: DRS220064-5-Farrington** 

Activity Title: HGAC-GLO#12-468-000-6624

**Activitiy Type:** 

Construction/reconstruction of streets

**Project Number:** 

0003

**Projected Start Date:** 

06/15/2012

**Benefit Type:** 

Area (Census)

**National Objective:** 

**Urgent Need** 

**Program Income Account:** 

Getunder1000limit\_7.10.2012

**Activity Status:** 

**Under Way** 

**Project Title:** 

**NON-HOUSING** 

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Harris County

| Overall                                 | Apr 1 thru Jun 30, 2021 | <b>To Date</b> |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$3,483,154.95 |
| Total Budget                            | \$108.04                | \$3,483,154.95 |
| Total Obligated                         | \$108.04                | \$3,483,154.95 |
| Total Funds Drawdown                    | \$158.30                | \$3,482,371.61 |
| Program Funds Drawdown                  | \$158.30                | \$3,482,371.61 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$158.30                | \$3,482,371.61 |
| Harris County                           | \$158.30                | \$3,482,371.61 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

### **Activity Description:**

Contractor shall purchase and install storm sewer pipe, inlets, and manholes associated with Harris County Flood Control District facilities B106-00-00 and B106-02-00. Contractor shall also perform full depth pavement reconstruction, signing and striping, and perform site work associated with construction along approximately four thousand seven hundred fifty linear feet (4,750 LF) of the existing roadway (Farrington Street). Proposed improvements will harden the road, ensure proper conveyance of storm water and reduce flooding. Construction shall take place on Farrington Street from Spencer Highway to Fairmont Parkway in La Porte, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

### **Location Description:**

 $Construction \ shall \ take \ place \ on \ Farrington \ Street \ from \ Spencer \ Highway \ to \ Fairmont \ Parkway \ in \ La \ Porte, \ Texas.$ 

## **Activity Progress Narrative:**

During the reporting period, Harris County had grant closeout documents under review for its Flood and Drainage Facilities projects. Payroll Allocations.

## **Accomplishments Performance Measures**

This Report Period

Total

Cumulative Actual Total / Expected Total



 # of Linear feet of Public
 0
 4750/4750

 Activity funds eligible for DREF
 0
 3482724/3519

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



**Grantee Activity Number: DRS220064-5-Freeport** 

Activity Title: HGAC-GLO#12-468-000-6624

**Activitiy Type:** 

Construction/reconstruction of streets

**Project Number:** 

0003

**Projected Start Date:** 

06/15/2012

**Benefit Type:** 

Area (Survey)

**National Objective:** 

Low/Mod

**Program Income Account:** 

Getunder1000limit\_7.10.2012

**Activity Status:** 

**Under Way** 

Project Title: NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Harris County

| Overall                                 | Apr 1 thru Jun 30, 2021 | <b>To Date</b>  |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$14,149,952.37 |
| Total Budget                            | \$108.04                | \$14,149,952.37 |
| Total Obligated                         | \$108.04                | \$14,149,952.37 |
| Total Funds Drawdown                    | \$158.30                | \$14,149,951.47 |
| Program Funds Drawdown                  | \$158.30                | \$14,149,951.47 |
| Program Income Drawdown                 | \$0.00                  | \$0.00          |
| Program Income Received                 | \$0.00                  | \$0.00          |
| Total Funds Expended                    | \$158.30                | \$14,149,951.47 |
| Harris County                           | \$158.30                | \$14,149,951.47 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00          |

### **Activity Description:**

Contractor shall perform miscellaneous drainage improvements and street reconstruction along Freeport Street, relocation and adjustments of utilities, signals and appurtenances as needed, along with associated striping/signage and traffic signal modifications. Contractor shall re-grade ditches and make channel improvements within the Harris County Flood Control District (HCFCD), along with associated culvert replacement, pavement repair, and any other site work associated with construction. Proposed improvements will ensure proper conveyance of storm water, increase the capacity of the drainage ditches, and reduce flooding. Construction shall take place on Freeport Street from IH-10 to Hollypark Street; on Freeport Street from Woodforest Boulevard to Uvalde Street; on Bandera Street from Freeport Street to Ironwood Boulevard; on Bandera Street from Hollywood Street to Freeport Street; on Foxford Way from Freeport Street to N110-02-00; on Corpus Christi Street from Freeport Street to P103-00-00; on Garber Lane from Hollywood Street to P102-00-00; on Frankie Street from Hershe Street to Nimitz Street; on Beacon Street from Hershe Street to Muscatine Street; on Hollywood Street from Hershe Street to Greenville Street; on Hollywood Street from McNair Street to Muscatine Street; on Brownwood Street from Frankie Street to Four Hundred Linear Feet (400 I.f.) East of Hollywood Street; on Greenville Street from Frankie Street to Hollywood Street: on Duncum Street from Beacon Street to Hollywood Street: on Renault Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on McNair Street from Beacon Street to Hollywood Street; on Ironwood Street from Bandera Street to Two Hundred Ninety Linear Feet (290 I.f.) North of Waxahachie Street; on HCFCD Channel P103-00-0from Force Street to Hillsboro Street; on Hollywood Street from Greenville Street to McNair Street; Culvert on HCFCD Stream P102-00-00 at Bonham Street Crossing; Culvert on HCFCD Stream P102-00-00 at Bandera Street Crossing; Culvert on HCFCD Stream P102-00-00 at Greenville Street Crossing; Culvert on HCFCD Stream P102-00-00 at Brownwood Street Crossing; Culvert on HCFCD Stream P102-00-00 at Hershe Street Crossing; Culvert on HCFCD Stream P102-00-00 at Frankie Street Crossing; Culvert on HCFCD Stream P103-00-00 at Force Street Crossing; Culvert on HCFCD Stream P103-00-00 at Corpus Christi Street Crossing; Culvert on HCFCD Stream N110-00-00 at Freeport Street Crossing; Culvert on HCFCD Stream N110-02-00 from Woodforest Blvd to Holly



Park Drive; Culvert on HCFCD Stream N110-00-00 at Nadolney Street Crossing; Culvert on HCFCD Stream N111-00-00 at Sevenhampton Street Crossing; an Culvert on HCFCD Stream N111-00-00 at St. Finans Way Crossing in Cloverleaf, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

#### **Location Description:**

Construction shall take place along the following roadways in Cloverleaf, Texas: on Freeport Street from IH-10 to Hollypark Street; on Freeport Street from Woodforest Boulevard to Uvalde Street; on Bandera Street from Freeport Street to Ironwood Boulevard; on Bandera Street from Hollywood Street to Freeport Street; on Foxford Way from Freeport Street to N110-02-00; on Corpus Christi Street from Freeport Street to P103-00-00; on Garber Lane from Hollywood Street to P102-00-00; on Frankie Street from Hershe Street to Nimitz Street; on Beacon Street from Hershe Street to Muscatine Street; on Hollywood Street from Hershe Street to Greenville Street; on Hollywood Street from McNair Street to Muscatine Street; on Brownwood Street from Frankie Street to Four Hundred Linear Feet (400 I.f.) East of Hollywood Street; on Greenville Street from Frankie Street to Hollywood Street; on Duncum Street from Beacon Street to Hollywood Street; on Renault Street from Frankie Street to Four Hundred Linear Feet (400 I.f.) East of Hollywood Street; on McNair Street from Beacon Street to Hollywood Street; on Ironwood Street from Bandera Street to Two Hundred Ninety Linear Feet (290 I.f.) North of Waxahachie Street; on HCFCD Channel P103-00-0from Force Street to Hillsboro Street; on Hollywood Street from Greenville Street to McNair Street; Culvert on HCFCD Stream P102-00-00 at Bonham Street Crossing; Culvert on HCFCD Stream P102-00-00 at Bandera Street Crossing; Culvert on HCFCD Stream P102-00-00 at Greenville Street Crossing; Culvert on HCFCD Stream P102-00-00 at Brownwood Street Crossing; Culvert on HCFCD Stream P102-00-00 at Hershe Street Crossing; Culvert on HCFCD Stream P102-00-00 at Frankie Street Crossing; Culvert on HCFCD Stream P103-00-00 at Force Street Crossing; Culvert on HCFCD Stream P103-00-00 at Corpus Christi Street Crossing; Culvert on HCFCD Stream N110-00-00 at Freeport Street Crossing; Culvert on HCFCD Stream N110-02-00 from Woodforest Blvd to Holly Park Drive; Culvert on HCFCD Stream N110-00-00 at Nadolney Street Crossing; Culvert on HCFCD Stream N111-00-00 at Sevenhampton Street Crossing; an Culvert on HCFCD Stream N111-00-00 at St. Finans Way Crossing.

## **Activity Progress Narrative:**

During the reporting period, Harris County had grant closeout documents under review for its Flood and Drainage Facilities projects. Payroll Allocations.

### **Accomplishments Performance Measures**

|                                  | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
|                                  | Total              | Total                              |
| # of Linear feet of Public       | 0                  | 56645/56645                        |
| Activity funds eligible for DREF | 0                  | 14149521/167                       |

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found
Total Other Funding Sources

#### **Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



**Grantee Activity Number: DRS220064-6-Precinct 2** 

**Activity Title: HGAC-GLO#12-468-000-6624** 

**Activitiy Type:** 

Acquisition, construction, reconstruction of public facilities

**Project Number:** 

0003

**Projected Start Date:** 

06/15/2012

**Benefit Type:** 

Area (Survey)

**National Objective:** 

Low/Mod

**Program Income Account:** 

Getunder1000limit\_7.10.2012

**Activity Status:** 

**Under Way** 

**Project Title:**NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Harris County

| Overall  | Apr 1 thru Jun 30, 2021 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$472,869.28 |
| Total Budget                                   | \$108.05                | \$472,869.28 |
| Total Obligated                                | \$108.05                | \$472,869.28 |
| Total Funds Drawdown                           | \$158.31                | \$470,139.72 |
| Program Funds Drawdown                         | \$158.31                | \$470,139.72 |
| Program Income Drawdown                        | \$0.00                  | \$0.00       |
| Program Income Received                        | \$0.00                  | \$0.00       |
| Total Funds Expended                           | \$158.31                | \$470,139.72 |
| Harris County                                  | \$158.31                | \$470,139.72 |
| Most Impacted and Distressed Expended          | \$0.00                  | \$0.00       |

### **Activity Description:**

Contractor shall purchase and install two (2) one hundred twenty-five to two hundred kilowatt (125 - 200 kW) permanently-affixed generators with transfer switches, foundation, enclosure, associated appurtenances, and any other site work associated with construction. Installation of the backup generators will provide a continuous power source to the community centers that will be used as shelters during future storm events. Construction shall take place at the JD Walker Center located at 7613 Wade Road, in Baytown, Texas and at the Grayson Center located at 13828 Corpus Chrisit Street in Houston, Texas. Improvements shall address a failure to function caused by Hurricane.

#### **Location Description:**

Construction shall take place at the JD Walker Center located at 7613 Wade Road, in Baytown, Texas and at the Grayson Center located at 13828 Corpus Chrisit Street in Houston, Texas.

#### **Activity Progress Narrative:**

During the reporting period, Harris County had grant closeout documents under review for its Neighborhood Facilities/Community Centers projects.Payroll Allocations.

## **Accomplishments Performance Measures**

No Accomplishments Performance Measures



## **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



Grantee Activity Number: DRS220070-5-Gano Street
Activity Title: HGAC-GLO#14-236-000-8329

**Activitiy Type:** 

Construction/reconstruction of streets

**Project Number:** 

0003

**Projected Start Date:** 

05/05/2014

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

Project Title:

NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Houston

| Overall                                 | Apr 1 thru Jun 30, 2021 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$1,725,139.48 |
| Total Budget                            | \$27.40                 | \$1,725,139.48 |
| Total Obligated                         | \$27.40                 | \$1,725,139.48 |
| Total Funds Drawdown                    | \$18.95                 | \$1,710,889.43 |
| Program Funds Drawdown                  | \$18.95                 | \$1,710,889.43 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$18.95                 | \$1,710,889.43 |
| Houston                                 | \$18.95                 | \$1,869,453.55 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

### **Activity Description:**

Contractor shall reconstruct its open ditch storm drainage system by excavating and regrading roadside ditches and replacing driveway and sidewalk culverts ranging in size from eighteen to twenty-four inches (18 in. – 24 in.), with associated driveway replacement, sediment removal, sidewalk crossings and appurtenances. Proposed improvements will enable proper conveyance of storm water and reduce flooding. Improvements shall address the failure to function caused by Hurricane Ike.

### **Location Description:**

Construction shall include the following locations in Houston, Texas: Gano from Noble to Burnett; Common from Pinckney to Brooks; Terry from Brooks to Hogan/Lorraine; Everett from Brooks to Hogan; Chestnut from Brooks to Hogan; Gentry from Brooks to Pinckney; and Harrington from Gentry to Gano.

### **Activity Progress Narrative:**

During the reporting period, Houston had grant closeout documents under review for its Flood and Drainage Facilities projects. Payroll Allocations.

#### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 



## **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



Grantee Activity Number: DRS220070-5-Greater Fifth Ward Activity Title: HGAC-GLO#14-236-000-8329

**Activitiy Type:** 

Construction/reconstruction of streets

**Project Number:** 

0003

**Projected Start Date:** 

05/05/2014

**Benefit Type:** Area ( Census )

National Objective:

Low/Mod

**Activity Status:** 

**Under Way** 

Project Title: NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Houston

| Overall                                 | Apr 1 thru Jun 30, 2021 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$1,227,888.50 |
| Total Budget                            | \$27.40                 | \$1,227,888.50 |
| Total Obligated                         | \$27.40                 | \$1,227,888.50 |
| Total Funds Drawdown                    | \$18.95                 | \$1,199,694.77 |
| Program Funds Drawdown                  | \$18.95                 | \$1,199,694.77 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$18.95                 | \$1,199,694.77 |
| Houston                                 | \$18.95                 | \$1,199,694.77 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

### **Activity Description:**

Contractor shall construct a new storm drainage system with culverts ranging from twenty-four to sixty inches (24 in. to 60 in.), inlets, manholes, detention pond(s), concrete streets and curbs, and related interconnections, railroad crossing, driveway aprons, and removal or relocation of existing infrastructure. Proposed improvements will enable proper conveyance of storm water, reduce flooding and provide improved access for residents. Improvements shall address the failure to function caused by Hurricane Ike.

### **Location Description:**

Construction shallinclude the following locations in Houston, Texas: Bringhurst from Baron to Baer; Baer (new street) from Bringhurst to Frank Teich (new), Cline (new street) from Bringhurst to 50 feet east of raildroad crossing; Hare from Press to Capron; Press from Hare to 150 ft South; Frank Teich (new street) from Hare to Cline (new); Bayou North from Cline to 200 ft south; Capron from Hare to Nance; Nance from Bringhurst to Capron.

# **Activity Progress Narrative:**

During the reporting period, Houston had grant closeout documents under review for its Flood and Drainage Facilities projects. Payroll Allocations.



# **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

## **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



**Grantee Activity Number: DRS220070-5-Near Northside Activity Title: HGAC-GLO#14-236-000-8329** 

**Activitiy Type:** 

Construction/reconstruction of streets

**Project Number:** 

0003

**Projected Start Date:** 

05/22/2012

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

Project Title: NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Houston

| Overall  | Apr 1 thru Jun 30, 2021 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$11,490,471.58 |
| Total Budget                                   | \$27.40                 | \$11,490,471.58 |
| Total Obligated                                | \$27.40                 | \$11,490,471.58 |
| Total Funds Drawdown                           | \$18.95                 | \$11,252,691.81 |
| Program Funds Drawdown                         | \$18.95                 | \$11,252,691.81 |
| Program Income Drawdown                        | \$0.00                  | \$0.00          |
| Program Income Received                        | \$0.00                  | \$0.00          |
| Total Funds Expended                           | \$18.95                 | \$11,252,691.81 |
| Houston  | \$18.95                 | \$11,094,127.69 |
| Most Impacted and Distressed Expended          | 00.02                   | 00.02           |

Most Impacted and Distressed Expended \$0.00 \$0.00

### **Activity Description:**

Contractor shall install new storm sewer facilities, curb and gutter, sidewalks, traffic signals, signs and striping, retaining walls, headwalls, drilled shafts, and railings, and perform utility relocations and site work associated with construction. Contractor shall also re-construct and improve existing roadways including lime stabilized sub-grade, concrete pavement, and Hot Mix Asphalt Concrete (HMAC) base, and surface courses. The proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Burnett Street from North Main Street to Hardy Street for approximately 2700 linear feet, on North Main Street from Brooks Street to Southern end of Hernandez Tunnel for approximately 800 linear feet, and on Trentham Place from North Main Street to Keene Street for approximately 300 linear feet in Houston, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C-Individual Mitigation Measure)

#### **Location Description:**

Construction shall take place on Burnett Street from North Main Street to Hardy Street, on North Main Street from Brooks Street to Southern end of Hernandez Tunnel, and on Trentham Place from North Main Street to Keene Street in Houston, Texas

#### **Activity Progress Narrative:**

During the reporting period, Houston had grant closeout documents under review for its Flood and Drainage Facilities projects. Payroll Allocations.



## **Accomplishments Performance Measures**

This Report Period

**Cumulative Actual Total / Expected** 

Total

lot

Activity funds eligible for DREF 0 11489668/119

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



Grantee Activity Number: DRS220070-5-Nichols Street Activity Title: HGAC-GLO#14-236-000-8329

**Activitiy Type:** 

Construction/reconstruction of streets

**Project Number:** 

0003

**Projected Start Date:** 

05/05/2014

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

Project Title: NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Houston

| Overall                                 | Apr 1 thru Jun 30, 2021 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$1,608,397.19 |
| Total Budget                            | \$27.41                 | \$1,608,397.19 |
| Total Obligated                         | \$27.41                 | \$1,608,397.19 |
| Total Funds Drawdown                    | \$18.95                 | \$1,559,522.13 |
| Program Funds Drawdown                  | \$18.95                 | \$1,559,522.13 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$18.95                 | \$1,559,522.13 |
| Houston                                 | \$18.95                 | \$1,559,522.13 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

### **Activity Description:**

Contractor shall reconstruct its open ditch storm drainage system by excavating and regrading roadside ditches and replacing driveway and sidewalk culverts ranging in size from eighteen to twenty-four inches (18 in. – 24 in.), with associated driveway replacement, sediment removal, sidewalk crossings and appurtenances. Proposed improvements will enable proper conveyance of storm water and reduce flooding. Improvements shall address the failure to function caused by Hurricane Ike.

### **Location Description:**

Construction shall include the following locations in Houston, Texas: Nichols from 200 feet east of Harlem to Western End; on Oats from St.Elmo to Waco; on Solo from Oats to Nichols; on Noble/Mulvey from Solo to Erastus.

### **Activity Progress Narrative:**

During the reporting period, Houston had grant closeout documents under review for its Flood and Drainage Facilities projects. Payroll Allocations.

#### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 



## **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



Grantee Activity Number: DRS220070-5-Old Spanish Trail/South

**Under Way** 

Union

**Activity Title:** HGAC-GLO#14-236-000-8329

**Activity Status: Activitiy Type:** 

Construction/reconstruction of streets

**Project Number: Project Title: NON-HOUSING** 0003

**Projected Start Date: Projected End Date:** 

05/05/2014 12/31/2021

**Completed Activity Actual End Date: Benefit Type:** Area (Census)

**Responsible Organization: National Objective:** 

Low/Mod Houston

| Overall                                 | Apr 1 thru Jun 30, 2021 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$5,441,102.84 |
| Total Budget                            | \$27.40                 | \$5,441,102.84 |
| Total Obligated                         | \$27.40                 | \$5,441,102.84 |
| Total Funds Drawdown                    | \$18.94                 | \$5,394,543.47 |
| Program Funds Drawdown                  | \$18.94                 | \$5,394,543.47 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$18.94                 | \$5,394,543.47 |
| Houston                                 | \$18.94                 | \$5,394,543.47 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

#### **Activity Description:**

Contractor shall reconstruct its open ditch storm drainage system by excavating and regrading roadside ditches and replacing driveway and sidewalk culverts ranging in size from eighteen to twenty-four inches (18 in. - 24 in.), with associated driveway replacement, sediment removal, sidewalk crossings and appurtenances. Proposed improvements will enable proper conveyance of storm water and reduce flooding. Improvements shall address the failure to function caused by Hurricane Ike.

#### **Location Description:**

Construction shall include the following locations in Houston, Texas: Calhoun from Branch to Balkin; Paris from Branch to Balkin; Ward from Weston to London; London from Hull to Idaho; Madrid from Idaho to Balkin; Dumble from Idaho to Balkin; Wayland from Perry to Kingsbury, Liverpool from Branch to Yellowstone, Grance from Griggs to South End; New York from Branch to Yellowstone; Calhoun from Dewberry to Perry.

## **Activity Progress Narrative:**

During the reporting period, Houston had grant closeout documents under review for its Flood and Drainage Facilities projects.Payroll Allocations.



# **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

## **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



Grantee Activity Number: DRS220070-5-West Coke Street Activity Title: HGAC-GLO#14-236-000-8329

**Activitiy Type:** 

Construction/reconstruction of streets

**Project Number:** 

0003

**Projected Start Date:** 

05/05/2014

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:**NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Houston

| Overall                                 | Apr 1 thru Jun 30, 2021 | <b>To Date</b> |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$1,429,450.82 |
| Total Budget                            | \$27.39                 | \$1,429,450.82 |
| Total Obligated                         | \$27.39                 | \$1,429,450.82 |
| Total Funds Drawdown                    | \$18.93                 | \$1,328,472.79 |
| Program Funds Drawdown                  | \$18.93                 | \$1,328,472.79 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$18.93                 | \$1,328,472.79 |
| Houston                                 | \$18.93                 | \$1,328,472.79 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

#### **Activity Description:**

Contractor shall reconstruct its open ditch drainage system by excavating and regrading roadside ditches and replacing driveway and sidewalk culverts ranging in size from eighteen to twenty-four inches (18 in. - 24 in.), with associated driveway replacement, sediment removal, sidewalk crossings and appurtenances. Proposed improvements will enable proper conveyance of storm water and reduce flooding. The project area shall be in Houston, Texas, on West Coke from Waco to eastern end for approximately 570 linear feet, on Nimrod from Cline to Coke for approximately 550 linear feet, on Edmund from Nimrod to Egan for approximately 250 linear feet, and on Egan fro Cline to northern end for approximately 450 linear feet. Improvements shall address the failure to function caused by Hurricane Ike.

### **Location Description:**

Construction shall include the following locations in Houston, Texas: West Coke from Waco to Eastern End; Nimrod from Cline to Coke; Edmund from Nimrod to Egan; Egan from Cline to Northern End.

## **Activity Progress Narrative:**

During the reporting period, Houston had grant closeout documents under review for its Flood and Drainage Facilities projects. Payroll Allocations.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 



#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



**Grantee Activity Number: DRS220148-1a-**

Activity Title: SETRPC-GLO#13-339-000-7653

**Activitiy Type:** 

Construction/reconstruction of water/sewer lines or systems

**Project Number:** 

0003

**Projected Start Date:** 

04/09/2013

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:**NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Port Arthur

| Overall                                 | Apr 1 thru Jun 30, 2021 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$3,192,197.74 |
| Total Budget                            | \$0.00                  | \$3,192,197.74 |
| Total Obligated                         | \$0.00                  | \$3,192,197.74 |
| Total Funds Drawdown                    | \$6,500.00              | \$3,192,197.74 |
| Program Funds Drawdown                  | \$6,500.00              | \$3,192,197.74 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$6,500.00              | \$3,192,197.74 |
| Port Arthur                             | \$6,500.00              | \$3,192,197.74 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

### **Activity Description:**

Contractor shall purchase and install a centrally located 2.5 million gallon elevated water storage tank and a new waterline to tie into the existing water distribution system. The new water storage tank will provide the City with a reliable potable water supply, as well as water for fire protection. Construction shall take place at the Elevated Storage Tank located approximately 450 linear feet (450 l.f.) south of the intersection of Garnet Avenue and 61st Street. in Port Arthur, Texas. Improvements shall address direct damage caused by Hurricane Ike.

#### **Location Description:**

Construction shall take place at the Elevated Storage Tank located approximately 450 linear feet (450 l.f.) south of the intersection of Garnet Avenue and 61st Street. in Port Arthur, Texas.

### **Activity Progress Narrative:**

During the reporting period, Port Arthur had grant closeout documents under review for its Water Facilities projects.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



**Grantee Activity Number: DRS220148-20-**

Activity Title: SETRPC-GLO#13-339-000-7653

**Activitiy Type:** 

Clearance and Demolition

**Project Number:** 

0003

**Projected Start Date:** 

04/09/2013

**Benefit Type:** 

Area ( Census )

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

Project Title: NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Port Arthur

| Overall                                 | Apr 1 thru Jun 30, 2021 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$1,553,999.22 |
| Total Budget                            | \$0.00                  | \$1,553,999.22 |
| Total Obligated                         | \$0.00                  | \$1,553,999.22 |
| Total Funds Drawdown                    | \$3,560.00              | \$1,545,432.22 |
| Program Funds Drawdown                  | \$1,161.76              | \$1,524,237.50 |
| Program Income Drawdown                 | \$2,398.24              | \$21,194.72    |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$3,560.00              | \$1,545,432.22 |
| Port Arthur                             | \$3,560.00              | \$1,545,432.22 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

### **Activity Description:**

Contractor shall remediate hazardous materials, demolish and clear existing commercial buildings. Contractor shall also remediate hazardous materials and demolish existing water plant. Proposed demolition activities will eliminate hazardous conditions and prevent further deterioration and structural damage to the existing buildings. Proposed demolition activities shall take place at 424 E. Procter Street, 436 E. Procter Street, 428 E. Procter Street, 4445-4449 Procter Street, 6427 Procter Street Ext., 435 Procter Street, 2349 Procter Street, 3121 Procter Street, 443 E. Procter Street, 1401 East 19th Street, 7700 Highway 87, 701-709 E. Procter Street, 540-548 E. Rev. Dr. Ransom Howard Street (7th Street), 1048 E. Procter Street, 1101 E. Procter Street, 949 E. Rev. Dr. Ransom Howard Street (7th Street), 444 E. Procter Street, 445 East Thomas Boulevard, and 733 E. Procter Street in Port Arthur, Texas. Improvements shall address direct damage caused by Hurricane Ike.

### **Location Description:**

Construction shall be proposed demolition activities shall take place at 424 E. Procter Street, 436 E. Procter Street, 428 E. Procter Street, 4445-4449 Procter Street, 6427 Procter Street Ext., 435 Procter Street, 2349 Procter Street, 3121 Procter Street, 443 E. Procter Street, 1401 East 19th Street, 7700 Highway 87, 701-709 E. Procter Street, 540-548 E. Rev. Dr. Ransom Howard Street (7th Street), 1048 E. Procter Street, 1101 E. Procter Street, 949 E. Rev. Dr. Ransom Howard Street (7th Street), 444 E. Procter Street, 445 East Thomas Boulevard, and 733 E. Procter Street in Port Arthur, Texas.

### **Activity Progress Narrative:**

During the reporting period, Port Arthur had grant closeout documents under review for its Clearance/Demolition projects.



### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



**Grantee Activity Number: DRS220148-4-19th St.** 

Activity Title: SETRPC-GLO#13-339-000-7653

**Activitiy Type:** 

Construction/reconstruction of streets

**Project Number:** 

0003

**Projected Start Date:** 

04/09/2013

**Benefit Type:** 

Area ( Census )

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:**NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Port Arthur

| Overall                                 | Apr 1 thru Jun 30, 2021 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00                  | \$740,697.92 |
| Total Budget                            | \$0.00                  | \$740,697.92 |
| Total Obligated                         | \$0.00                  | \$740,697.92 |
| Total Funds Drawdown                    | \$740.00                | \$740,697.91 |
| Program Funds Drawdown                  | \$740.00                | \$740,697.91 |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$740.00                | \$740,697.91 |
| Port Arthur                             | \$740.00                | \$740,697.91 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00       |

### **Activity Description:**

Contractor shall reconstruct the existing roadway to its original width, including furnishing and installing lime stabilized subgrade, HMAC surface, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address direct damage caused by Hurricane Ike.

### **Location Description:**

Construction shall take place on 19th Street from Stilwell Boulevard to Blue Bonnet Avenue in Port Arthur, Texas.

#### **Activity Progress Narrative:**

During the reporting period, Port Arthur had grant closeout documents under review for its Street Improvements projects.

### **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected

Total

# of Linear feet of Public

Total

5065/5065



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



**Grantee Activity Number: DRS220148-4-Blue Bonnet Ave. Activity Title: SETRPC-GLO#13-339-000-7653** 

**Activitiy Type:** 

Construction/reconstruction of streets

**Project Number:** 

0003

**Projected Start Date:** 

04/09/2013

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

Project Title: NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Port Arthur

| Overall                                 | Apr 1 thru Jun 30, 2021 | <b>To Date</b> |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$2,011,802.30 |
| Total Budget                            | \$0.00                  | \$2,011,802.30 |
| Total Obligated                         | \$0.00                  | \$2,011,802.30 |
| Total Funds Drawdown                    | \$3,220.00              | \$2,011,802.30 |
| Program Funds Drawdown                  | \$3,220.00              | \$2,011,802.30 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$3,220.00              | \$2,011,802.30 |
| Port Arthur                             | \$3,220.00              | \$2,011,802.30 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

# Activity Description:

Contractor shall reconstruct from Gilham Circle to Gulfway Drive, the existing roadway to its original width, including furnishing and installing lime stabilized sub-grade, Hot Mix Asphaltic Concrete (HMAC), concrete pavement, concrete curb and gutter, new storm sewer pipe, catch basins, junction boxes, provide other associated appurtenances, and perform site work associated with construction. Contractor shall reconstruct from Gulfway Drive to 19th Street, the existing roadway to its original width, including furnishing and Hot Mix Asphaltic Concrete (HMAC), concrete curb and gutter, new storm sewer pipe, catch basins, junction boxes, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address direct damage caused by Hurricane Ike.

### **Location Description:**

Construction shall take place on Blue Bonnet Avenue from Gilham Circle to 19th Street in Port Arthur, Texas.

#### **Activity Progress Narrative:**

During the reporting period, Port Arthur had grant closeout documents under review for its Street Improvements projects.



# **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

# **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



Grantee Activity Number: DRS220148-4-W. 8th St.

Activity Title: SETRPC-GLO#13-339-000-7653

**Activitiy Type:** 

Construction/reconstruction of streets

**Project Number:** 

0003

**Projected Start Date:** 

04/09/2013

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

Project Title: NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Port Arthur

| Overall                                 | Apr 1 thru Jun 30, 2021 | <b>To Date</b> |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$588,236.75   |
| Total Budget                            | \$0.00                  | \$588,236.75   |
| Total Obligated                         | \$0.00                  | \$588,236.75   |
| Total Funds Drawdown                    | \$660.00                | \$588,236.75   |
| Program Funds Drawdown                  | \$660.00                | \$588,236.75   |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$660.00                | \$588,236.75   |
| Port Arthur                             | \$660.00                | \$588,236.75   |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

### **Activity Description:**

Contractor shall reconstruct the existing roadway to its original width, including furnishing and installing lime stabilized subgrade, HMAC surface, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on West 8th Street from Foley Avenue to Joe Louis Avenue in Port Arthur, Texas. Improvements shall address direct damage caused by Hurricane Ike.

### **Location Description:**

 $Construction \ shall \ take \ place \ on \ West \ 8th \ Street \ from \ Foley \ Avenue \ to \ Joe \ Louis \ Avenue \ in \ Port \ Arthur, \ Texas.$ 

### **Activity Progress Narrative:**

During the reporting period, Port Arthur had grant closeout documents under review for its Street Improvements projects.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



# Grantee Activity Number: DRS220148-4-West Ransom Howard St. Activity Title: SETRPC-GLO#13-339-000-7653

**Activitiy Type:** 

Construction/reconstruction of streets

**Project Number:** 

0003

**Projected Start Date:** 

04/09/2013

**Benefit Type:** 

Area ( Census )

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:**NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Port Arthur

| Overall                                 | Apr 1 thru Jun 30, 2021 | <b>To Date</b> |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$821,823.98   |
| Total Budget                            | \$0.00                  | \$821,823.98   |
| Total Obligated                         | \$0.00                  | \$821,823.98   |
| Total Funds Drawdown                    | \$1,160.00              | \$821,823.98   |
| Program Funds Drawdown                  | \$1,160.00              | \$821,823.98   |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$1,160.00              | \$821,823.98   |
| Port Arthur                             | \$1,160.00              | \$821,823.98   |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

### **Activity Description:**

Contractor shall remove existing asphalt pavement down to the existing concrete roadway and overlay with new hot-mix asphaltic concrete, including furnishing and installing, HMAC, concrete pavement repairs, concrete curb and gutter repairs, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address direct damage caused by Hurricane Ike.

### **Location Description:**

Construction shall take place on West Rev. Dr. Ransom Howard Street from MLK to Abe Lincoln Avenue in Port Arthur, Texas.

### **Activity Progress Narrative:**

During the reporting period, Port Arthur had grant closeout documents under review for its Street Improvements projects.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



**Grantee Activity Number: DRS220148-5-**

Activity Title: SETRPC-GLO#13-339-000-7653

**Activitiy Type:** 

Construction/reconstruction of streets

**Project Number:** 

0003

**Projected Start Date:** 

04/09/2013

**Benefit Type:** 

Area ( Census )

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

Project Title: NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Port Arthur

| Overall                                 | Apr 1 thru Jun 30, 2021 | <b>To Date</b> |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$1,518,483.72 |
| Total Budget                            | \$0.00                  | \$1,518,483.72 |
| Total Obligated                         | \$0.00                  | \$1,518,483.72 |
| Total Funds Drawdown                    | \$7,060.00              | \$1,518,483.72 |
| Program Funds Drawdown                  | \$60.00                 | \$1,502,085.48 |
| Program Income Drawdown                 | \$7,000.00              | \$16,398.24    |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$7,060.00              | \$1,518,483.72 |
| Port Arthur                             | \$7,060.00              | \$1,518,483.72 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

### **Activity Description:**

Contractor shall construct new underground drainage structures and replace the existing undersized storm pipes with new, larger, reinforced concrete storm pipe ranging in size from eighteen to fifty-four inches (18 in. - 54 in.). Contractor shall also install new catch basins and junction boxes, and provide other associated appurtenances. In addition, grantee shall reconstruct the existing roadways including installing HMAC or concrete pavement surface, install curb and gutter, mill and overlay portions of the existing roadway, apply limestone for base stabilization, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will significantly increase the capacity of the drainage system and reduce flooding, and restore and ensure the function of the streets for primary access and emergency vehicle use. Construction shall take place on Woodworth Boulevard from 7th Street to Thomas Boulevard for approximately 1,900 linear feet. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

### **Location Description:**

Construction shall take place on Woodworth Boulevard from 7th Street to Thomas Boulevard for approximately 1,900 linear feet.

#### **Activity Progress Narrative:**

During the reporting period, Port Arthur had grant closeout documents under review for its Flood and Drainage Facilities projects.



# **Accomplishments Performance Measures**

This Report Period

0

**Cumulative Actual Total / Expected** 

1518269/3239

Total

Activity funds eligible for DREF

### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



**Grantee Activity Number: DRS220224-26-**

Activity Title: DETCOG-GLO#13-199-000-7349

**Activitiy Type:** 

Econ. development or recovery activity that creates/retains

**Project Number:** 

0003

**Projected Start Date:** 

11/20/2012

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Deep East Texas Council of Governments (DETCOG)

| Overall   | Apr 1 thru Jun 30, 2021 | <b>To Date</b> |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources         | \$0.00                  | \$3,595,838.04 |
| Total Budget                                    | \$56.35                 | \$3,595,838.04 |
| Total Obligated                                 | \$56.35                 | \$3,595,838.04 |
| Total Funds Drawdown                            | \$43.67                 | \$3,472,770.25 |
| Program Funds Drawdown                          | \$43.67                 | \$3,472,770.25 |
| Program Income Drawdown                         | \$0.00                  | \$0.00         |
| Program Income Received                         | \$0.00                  | \$0.00         |
| Total Funds Expended                            | \$43.67                 | \$3,472,770.25 |
| Deep East Texas Council of Governments (DETCOG) | \$43.67                 | \$3,472,770.25 |
| Most Impacted and Distressed Expended           | \$0.00                  | \$0.00         |

### **Activity Description:**

Contractor shall develop a deferred forgivable loan program to support business in the the Deep East Texas Council of Government region that leads to job creation or retention primarily for Low/Moderate Income persons. Loans will be forgiven as long as the business is in compliance with the loan program guidelines with a term not to exceed two (2) years; documented by a promissory note; and shall identify specific requirements for job creation/retention and conditions for forgiveness. Assistance will address economic hardship due to Hurricane Ike.

#### **Location Description:**

Construction shall take place all around DETCOG region

#### **Activity Progress Narrative:**

During the reporting period, Deep East Texas Council of Governments (DETCOG) was preparing final draws so they can move into closeout for its Economic Development projects. Payroll Allocations.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 



|                             | This Report Period |     | (     | <b>Cumulative Actual Total / Expected</b> |     |        |          |  |
|-----------------------------|--------------------|-----|-------|---|-----|--------|----------|--|
|                             | Low                | Mod | Total | Low                                       | Mod | Total  | Low/Mod% |  |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 0/49                                      | 0/0 | 293/95 | 0.00     |  |
| # of Permanent Jobs         | 0                  | 0   | 0     | 0/49                                      | 0/0 | 293/95 | 0.00     |  |

|              | This | Report Perio | d     | Cumulative A | Actual Total / | Expected |         |
|--------------|------|--------------|-------|--------------|----------------|----------|---------|
|              | Low  | Mod          | Total | Low          | Mod            | Total    | Low/Mod |
| # of Persons | 0    | 0            | 0     | 0/0          | 0/49           | 293/95   | 0.00    |
|              |      |              |       |              |                |          |         |

# LMI%:

# **Activity Locations**

No Activity Locations found.

**Other Funding Sources Amount** 

No Other Funding Sources Found **Total Other Funding Sources** 

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



**Grantee Activity Number: DRS220224-31-**

Activity Title: Planning Study (Market Analysis & Cost

Study)

Activity Type: Activity Status:

Planning Under Way

Project Number: Project Title: 0003 NON-HOUSING

Projected Start Date: Projected End Date:

09/24/2018 12/31/2021

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

Low/Mod Deep East Texas Council of Governments

| Overall                                 | Apr 1 thru Jun 30, 2021 | <b>To Date</b> |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$514,440.67   |
| Total Budget                            | \$56.36                 | \$514,440.67   |
| Total Obligated                         | \$56.36                 | \$514,440.67   |
| Total Funds Drawdown                    | \$43.67                 | \$483,104.98   |
| Program Funds Drawdown                  | \$43.67                 | \$483,104.98   |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$43.67                 | \$483,104.98   |
| Deep East Texas Council of Governments  | \$43.67                 | \$483,104.98   |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

### **Activity Description:**

Area (Census)

Grantee will conduct a broadband feasibility/Cost study, market analysis and develop a comprehensive economic development and community telecommunications strategy to provide a high-speed internet and data service.

#### **Location Description:**

DETCOG region that include Angelina, Houston, Jasper, Nacogdoches, Newton, Polk, Sabine, Shelby, San Augustine, San Jacinto, Trinity and Tyler Counties.

#### **Activity Progress Narrative:**

During the reporting period, Deep East Texas Council of Governments (DETCOG) was preparing final draws so they can move into closeout for its Planning projects. Payroll Allocations.

# **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



**Grantee Activity Number: DRS230052-9-**

**Activity Title: HGAC-GLO#16-209-000-9676** 

**Activitiy Type:** 

Acquisition, construction, reconstruction of public facilities

**Project Number:** 

0003

**Projected Start Date:** 

02/08/2016

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:**NON-HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

**Galveston County** 

| Overall                                 | Apr 1 thru Jun 30, 2021 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$1,344,173.49 |
| Total Budget                            | \$2,859.66              | \$1,344,173.49 |
| Total Obligated                         | \$2,859.66              | \$1,344,173.49 |
| Total Funds Drawdown                    | \$2,310.89              | \$88,390.47    |
| Program Funds Drawdown                  | \$2,310.89              | \$88,390.47    |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$2,310.89              | \$88,390.47    |
| Galveston County                        | \$2,310.89              | \$88,390.47    |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

### **Activity Description:**

Contractor shall construct a park north of State Highway 87 (bay side) at the area around Rollover Pass. The site will include a shade pavilion, which will be available for private rentals The site will also include a bird observation tower, picnic tables, trash receptacles, bike racks, educational signage, and gravel parking lot. The remainder of the site will be re-vegetated habitat with ADA compliant decomposed granite walking paths. Along the walking paths exercise equipment will be placed directly into the ground with instructional signage. Three designated viewing areas will serve as trailheads from the parking lot to the walking paths. A pedestrian crossing signal will allow safe crossing of Highway 87 to the gulf-side amenities. Due to environmental sensitivities, a decorative border will be placed along the bay side of the property to limit access to the bay. Improvements shall address the failure to function due to Hurricane Ike.

### **Location Description:**

Construction of a park north of State Highway 87 (bay side) at the area around Rollover Pass shall take place in Galveston County, Texas.

### **Activity Progress Narrative:**

During the reporting period, Galveston County had environmental review underway for this park project. Payroll Allocations.



# **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

# **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Activity Supporting Documents: None

Project # / 0004 / HOUSING



Grantee Activity Number: 72090003-LMI-Buyout-

Activity Title: HGAC-GLO#10-5271-000-5277

**Activitiy Type:** 

Acquisition - buyout of residential properties

**Project Number:** 

0004

**Projected Start Date:** 

05/11/2015

**Benefit Type:**Direct ( HouseHold )

National Objective:

Low/Mod

**Activity Status:** 

Completed

**Project Title:** 

HOUSING

**Projected End Date:** 

12/30/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Harris County

| Overall  | Apr 1 thru Jun 30, 2021 | To Date     |
|--|-------------------------|-------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$79,214.65 |
| Total Budget                                   | \$0.00                  | \$79,214.65 |
| Total Obligated                                | \$0.00                  | \$79,214.65 |
| Total Funds Drawdown                           | \$0.00                  | \$79,214.65 |
| Program Funds Drawdown                         | \$0.00                  | \$79,214.65 |
| Program Income Drawdown                        | \$0.00                  | \$0.00      |
| Program Income Received                        | \$0.00                  | \$0.00      |
| Total Funds Expended                           | \$0.00                  | \$79,214.65 |
| Harris County                                  | \$0.00                  | \$79,214.65 |
| Most Impacted and Distressed Expended          | \$0.00                  | \$0.00      |

### **Activity Description:**

Contractor shall offer buy-out assistance to a minimum of two (2) households of whichat least two (2) are of low to moderate income. Buy-out assistance will only be offered to homeowners located in a floodplain that agree to relocate outside of the floodplain. The properties acquired with funds provided by this grant will be used for green space or as a recreational area.

### **Location Description:**

Construction shall take place Countywide - Harris County, Texas

### **Activity Progress Narrative:**

### **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected

Total Total

# of Properties 0 0/1



|                 | IIIIS | inis keport Period |       | Cumulative Actual Total / Expected |     |       |         |  |
|-----------------|-------|--------------------|-------|------------------------------------|-----|-------|---------|--|
|                 | Low   | Mod                | Total | Low                                | Mod | Total | Low/Mod |  |
| # of Households | 0     | 0                  | 0     | 0/0                                | 0/1 | 1/1   | 0.00    |  |

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



**Grantee Activity Number: 72121014-Rental-LMI-SF-**

**Activity Title: HGAC-GLO#12-511-000-6725** 

**Activitiy Type:** 

Affordable Rental Housing

**Project Number:** 

0004

**Projected Start Date:** 

03/01/2013

Benefit Type:

Direct ( HouseHold )

**National Objective:** 

Low/Mod

**Activity Status:** 

Under Way

**Project Title:** 

HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Galveston County

| Overall                                 | Apr 1 thru Jun 30, 2021 | To Date         |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$13,491,098.36 |
| Total Budget                            | \$49.90                 | \$13,491,098.36 |
| Total Obligated                         | \$49.90                 | \$13,491,098.36 |
| Total Funds Drawdown                    | \$49.90                 | \$11,698,675.55 |
| Program Funds Drawdown                  | \$49.90                 | \$11,698,675.55 |
| Program Income Drawdown                 | \$0.00                  | \$0.00          |
| Program Income Received                 | \$0.00                  | \$0.00          |
| Total Funds Expended                    | \$49.90                 | \$11,698,675.55 |
| Galveston County                        | \$49.90                 | \$11,698,675.55 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00          |

### **Activity Description:**

The Subrecipient will provide a rental housing program to include rehabilitation, reconstruction and new construction activities of damaged rental housing units within scattered sites located in the County of Galveston. Subrecipient will construct forty (40) single family housing rental units for eligible applicants within specific defined locations, of which one hundred percent (100%) are of low and moderate income. Subrecipient must ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes and the entire rehabilitated project complies with local health and safety codes and standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike.

### **Location Description:**

Galveston County within specific defined locations

### **Activity Progress Narrative:**

Construction is complete and close out is underway. Payroll Allocations.

#### **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected
Total

# of Properties

Total

54/0



This Report Period Cumulative Actual Total / Expected
Total Total

# of Housing Units 0 54/40

# of Singlefamily Units 0 54/40

#### **Beneficiaries Performance Measures**

|                     | This | This Report Period |       | Cumulative Actual Total / Expected |       |       |         |  |
|---------------------|------|--------------------|-------|------------------------------------|-------|-------|---------|--|
|                     | Low  | Mod                | Total | Low                                | Mod   | Total | Low/Mod |  |
| # of Households     | 0    | 0                  | 0     | 25/0                               | 19/51 | 54/51 | 81.48   |  |
| # Renter Households | 0    | 0                  | 0     | 25/0                               | 19/51 | 54/51 | 81.48   |  |

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



Grantee Activity Number: 72121039-Rental-LMI-MF-Activity Title: GHA-GLO#13-320-000-7621

**Activitiy Type:** 

Affordable Rental Housing

**Project Number:** 

0004

**Projected Start Date:** 

04/25/2013

**Benefit Type:** 

Direct ( HouseHold )

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

HOUSING

**Projected End Date:** 

12/31/2021

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

**Galveston Housing Authority** 

| Overall                                 | Apr 1 thru Jun 30, 2021 | To Date         |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$72,798,068.51 |
| Total Budget                            | \$3,061.81              | \$72,798,068.51 |
| Total Obligated                         | \$7,700,997.03          | \$72,798,068.51 |
| Total Funds Drawdown                    | \$2,115.13              | \$64,371,020.11 |
| Program Funds Drawdown                  | \$2,115.13              | \$64,348,699.29 |
| Program Income Drawdown                 | \$0.00                  | \$22,320.82     |
| Program Income Received                 | \$76,654.41             | \$953,334.00    |
| Total Funds Expended                    | \$2,115.13              | \$64,371,020.11 |
| Galveston                               | \$0.00                  | \$20,887,533.83 |
| Galveston Housing Authority             | \$2,115.13              | \$43,483,486.28 |

Most Impacted and Distressed Expended \$0.00

#### **Activity Description:**

The Sub-recipient will provide a rental housing program to include rehabilitation, reconstruction and/or new construction activities for two hundred eighty-two (282) housing units in two developments at a not-to-exceed total amount of forty-five million six hundred fifty-three thousand three hundred thirty-three dollars (\$45,653,333), and each development will meet the LMI National Objective of fifty-one percent (51%) of the units being leased to low and moderate income tenants. Project Delivery and Administration costs shall not exceed five million four hundred ninety-four thousand four hundred dollars (\$5,494,400) or twelve percent (12%) of the total grant award. All of the units in these two housing communities will contain comparable amenities and the unit floor plans and construction materials will be indistinguishable amongst the various income levels. The Cedar Terrace and Magnolia Homes developments must produce tenant integration through a combination of public housing/Section 8 and market rate units. The total units in each development shall be no more than forty-nine percent (49%) market rate and fifty-one percent (51%) public housing/Section 8 units. The units will be interspersed so that no grouping of income types occurs and the public housing/Section 8 units will "float" throughout the developments.

### **Location Description:**

Construction shall take place at two developments located at the Cedar Terrace (Cedars at Carver Park) site, which consists of 5.85 acres and will include one hundred twenty-two (122) units, and the second development is the Magnolia Homes (Villas on the Strand) site which also consists of 5.85 acres and will include one hundred sixty (160) units in the City of Galveston.



\$0.00

### **Activity Progress Narrative:**

Two properties are complete and the final project is in the design stage. Payroll Allocations.

### **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected
Total Total

# of Properties 0 2/2

This Report Period Cumulative Actual Total / Expected

 Total
 Total

 # of Housing Units
 0
 282/282

 # of Multifamily Units
 0
 282/282

#### **Beneficiaries Performance Measures**

|                     | inis | inis keport Period |       | Cumulative Actual Total / Expected |         |         |         |  |
|---------------------|------|--------------------|-------|------------------------------------|---------|---------|---------|--|
|                     | Low  | Mod                | Total | Low                                | Mod     | Total   | Low/Mod |  |
| # of Households     | 0    | 0                  | 0     | 0/0                                | 169/169 | 282/282 | 59.93   |  |
| # Renter Households | 0    | 0                  | 0     | 0/0                                | 169/169 | 282/282 | 59.93   |  |

# **Activity Locations**

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 



Grantee Activity Number: 72121041-Rental-LMI-MF-

**Activity Title:** GHA Contract 21-054-000-C624

**Activitiy Type: Activity Status:** 

Affordable Rental Housing **Under Way** 

**Project Number: Project Title:** HOUSING

0004

Direct ( HouseHold )

**Projected End Date: Projected Start Date:** 

09/02/2020 11/30/2023

**Completed Activity Actual End Date: Benefit Type:** 

**National Objective: Responsible Organization:** 

Low/Mod Galveston Housing Authority

**Overall** Apr 1 thru Jun 30, 2021 **To Date Total Projected Budget from All Sources** \$0.00 \$85,449,000.00 **Total Budget** \$0.00 \$85,449,000.00 **Total Obligated** \$0.00 \$85,449,000.00 **Total Funds Drawdown** \$10.143.76 \$3.004.603.47 **Program Funds Drawdown** \$10,143.76 \$2,905,628.24 **Program Income Drawdown** \$0.00 \$98,975.23 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$10,143.76 \$3,004,603.47 Galveston Housing Authority \$10,143.76 \$3,004,603.47

Most Impacted and Distressed Expended \$0.00 \$0.00

### **Activity Description:**

Galveston Housing Authority (GHA) shall newly construct three hundred and forty eight (348) housing units as a mixed income development. Of the total 348 constructed housing units, one hundred and seventy-four (174) units shall be reserved for rental to Low- and Moderate-Income tenants.

#### **Location Description:**

Construction shall take place in Galveston, TX.

#### **Activity Progress Narrative:**

Project is is the design stage. Estimated construction start date is September 1, 2021.

# **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

# **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



# **Activity Locations**

# No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

# **Other Funding Sources Budgeted - Detail**

# **No Other Match Funding Sources Found**

Activity Supporting Documents: None

# **Monitoring, Audit, and Technical Assistance**

| Event Type                                   | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0                  | 164     |
| Monitoring Visits                            | 0                  | 14      |
| Audit Visits                                 | 0                  | 0       |
| Technical Assistance Visits                  | 0                  | 149     |
| Monitoring/Technical Assistance Visits       | 0                  | 1       |
| Report/Letter Issued                         | 0                  | 15      |

