

**Grantee: Texas - GLO**

**Grant: B-08-DI-48-0001**

**April 1, 2019 thru June 30, 2019 Performance Report**

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**Grant Number:**

B-08-DI-48-0001

**Obligation Date:**

03/31/2009

**Award Date:****Grantee Name:**

Texas - GLO

**Contract End Date:****Review by HUD:**

Original - In Progress

**Grant Award Amount:**

\$3,113,472,856.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$3,113,472,856.00

**Estimated PI/RL Funds:**

\$8,797,290.86

**Total Budget:**

\$3,122,270,146.86

## Disasters:

### Declaration Number

FEMA-1791-TX

## Narratives

### Disaster Damage:

According to Governor Perry's Texas Rebounds Report November 2008, the 2008 hurricane season will go down in history as having been particularly unkind to Texas. The State was impacted by Hurricanes Ike, Gustav, and Dolly and a significant tropical storm within a 52 day time frame. Hurricane Ike, the most damaging, was enormous, 900 miles wide, and the size of West Virginia. As it rolled across the Gulf of Mexico, Ike grew from a Category 2 storm to a powerful Category 4 that unleashed a 20-foot storm surge that engulfed Galveston and other coastal areas, proving to be the third-most destructive storm to hit the United States. Hurricane Dolly, although less damaging only in absolute terms, had already struck the south Texas coastline as a Category 2 hurricane. It was the most destructive storm to hit the Rio Grande valley in over four decades.

Preliminary unreimbursed damage estimates for the 2008 hurricane season total more than \$29.4 billion. Of this amount, almost \$22.9 billion in non-housing related damages have been identified as well as \$3.4 billion of housing assistance needs. Homes, businesses, and infrastructure were damaged and destroyed. Physical structures may be replaced and rebuilt, but harder to address are the effects the disasters of 2008 have had on the thousands of Texans whose neighborhoods, communities, places of employment and daily lives have been fundamentally altered. The many facets of what makes a place a community, and not just a geographic location, must be repaired, restored, and rebuilt. This requires not only the strength of these communities as they rebuild individually, but the strength of our State to unify these communities as they rebuild Texas.

The Texas Rebounds Report also estimates over \$1.1 billion in losses to the forestry, agricultural, and fishery industries. Over 473,000 acres of timber were affected, agricultural fields were destroyed by salt contamination, and barns and barbed-wire fences were destroyed, thereby affecting the availability and suitability of grazing lands, with an estimated 15,000 head of livestock killed. The report details damages to area crops and recreational and commercial fisheries. Instances where large-scale damage necessitates a massive or multi-faceted recovery process with a long recovery period, such as the devastation of an entire area, the immediate need of safe and sanitary housing on a significant scale, the decimation of an industry, medical facilities, or the destruction of a major public infrastructure system, are scenarios in which the urgent need of such a situation shall be considered.

Texas is making the most of state and federal funds, and has received notice that the U.S. Department of Housing and Urban Development (HUD) will provide \$1,314,990,193 in disaster recovery supplemental funds from the Community Development Block Grant (CDBG) Program as a primary source of funding that is available for public infrastructure, economic development, and housing. The Action Plan for recovery encourages atriangular approach to disaster recovery – public infrastructure, economic development, and housing- with each piece critical to the recovery effort.

### Recovery Needs:

Action Plan Amendment #4 contained a detailed budget accounting for \$37,481,416 in DREF funds to specific categories for administration, planning and program activities, for a total allocation of \$3,113,472,856 when added to previously awarded amounts program-wide. The Amendment also stratified the administration and planning dollars by Round (1 and 2) and between housing and non-housing. This was done in part to ensure the 55% housing and 45% non-housing allocations, as stipulated by the Conciliation Agreement, were maintained across two agencies - Texas Department of Housing and Community Affairs (TDHCA) and Texas Department of Rural Affairs (TDRA).

Now that the housing and non-housing programs are under one agency and in order to create a more efficient internal accounting mechanism, Amendment #5 will allow the Disaster Recovery (DR) Program to:

- Combine the administrative dollars into one allocation, eliminating the distinction between housing and non-housing and between Rounds 1 and 2 (see Tables 1 and 2).
- Combine the planning dollars into one allocation, eliminating the distinction between housing and non-housing and



between Rounds 1 and 2.

- Allow for the utilization of administration and planning dollars to supplement existing allocations in accordance with GLO policies.
  - Allow for transfer of program dollars between Rounds 1 and 2, maintaining the distinction between housing and non-housing, for budgeting and planning purposes.
  - Also, in order to facilitate the creation of an economic development and other programs which may generate program income locally, the GLO is affirming that program income is governed by the waiver in the Federal Register, Volume 74, No. 29, February 13, 2009 and may be retained by the grantees for economic development and other activities within program guidelines.
  - Because the Action Plan appears to restrict eligible grantees to cities and counties, Amendment #5 will allow public universities and other non-profit entities, as identified in the MODs, to be grantees for non-housing and housing activities.
- Finally, in order to maintain maximum flexibility for the use of funds and to allow for innovation and efficiency in the construction of affordable rental units, Amendment #5 will allow for construction of either single or multi-family rental units as long as the affordable rental requirement for each region is maintained. The Amendment will also allow the GLO to waive the \$10,000,000 cap for multifamily project-based applications as well as the \$20,000,000 cap per Developer/Applicant for applications related to public housing.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,122,270,146.86
<b>Total Budget</b>	\$0.00	\$3,122,270,146.86
<b>Total Obligated</b>	\$3,239,246.51	\$3,012,672,096.77
<b>Total Funds Drawdown</b>	\$42,405,404.37	\$2,805,532,246.52
<b>Program Funds Drawdown</b>	\$42,338,441.91	\$2,804,583,262.72
<b>Program Income Drawdown</b>	\$66,962.46	\$948,983.80
<b>Program Income Received</b>	\$66,962.46	\$948,983.80
<b>Total Funds Expended</b>	\$42,380,104.37	\$2,805,506,946.52
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$1,843.67
<b>Match Contributed</b>	\$0.00	\$5,600.00

## Progress Toward Required Numeric Targets

Requirement	Target	Actual
<b>Overall Benefit Percentage (Projected)</b>		83.23%
<b>Overall Benefit Percentage (Actual)</b>		82.11%
<b>Minimum Non-Federal Match</b>	\$0.00	\$5,600.00
<b>Limit on Public Services</b>	\$467,020,928.40	\$0.00
<b>Limit on Admin/Planning</b>	\$155,673,642.80	\$211,225,949.58
<b>Limit on Admin</b>	\$0.00	\$147,815,128.63
<b>Most Impacted and Distressed Threshold (Projected)</b>	\$0.00	\$0.00

## Overall Progress Narrative:

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, ADMINISTRATION	\$1,482,945.10	\$155,683,766.35	\$147,815,128.63



0002, PLANNING	\$526,283.25	\$59,055,149.55	\$53,252,699.88
0003, NON-HOUSING	\$23,527,023.72	\$1,332,955,114.86	\$1,191,656,581.57
0004, HOUSING	\$16,802,189.84	\$1,608,934,906.80	\$1,411,858,852.64
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



## Activities

**Project # / Title:** 0001 / ADMINISTRATION

**Grantee Activity Number:** 72120016-Admin

**Activity Title:** HGAC-12-506-000-6719

**Activity Category:**

Administration

**Project Number:**

0001

**Projected Start Date:**

08/01/2012

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

ADMINISTRATION

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston-Galveston Area Council of Governments

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2019**

N/A

**To Date**

\$911,133.57

**Total Budget**

\$0.00

\$911,133.57

**Total Obligated**

\$37,619.39

\$911,133.57

**Total Funds Drawdown**

\$132,499.28

\$911,133.57

**Program Funds Drawdown**

\$132,499.28

\$911,133.57

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$132,499.28

\$911,133.57

Houston-Galveston Area Council of Governments

\$132,499.28

\$911,133.57

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The Subrecipient will provide single family, non-rental housing program administration services to include rehabilitation, reconstruction, and new construction activities for low and moderate (LMI) income families.

**Location Description:**

Construction shall take place in the area of Houston-Galveston Area Council of Governments area

**Activity Progress Narrative:**

During this reporting period, closeout activities are underway



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 72121006-Admin  
**Activity Title:** HGAC-GLO#13-308-000-7583

**Activity Category:**

Administration

**Project Number:**

0001

**Projected Start Date:**

03/01/2013

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

ADMINISTRATION

**Projected End Date:**

06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Liberty County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$27,549.50
Total Budget	\$0.00	\$27,549.50
Total Obligated	\$3,772.50	\$27,549.50
Total Funds Drawdown	\$0.00	\$20,371.95
Program Funds Drawdown	\$0.00	\$20,371.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,371.95
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Carryout administrative responsibilities related to Liberty County's Multi-family and Single-family rental programs

**Location Description:**

Liberty County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>72121014-Admin</b>
<b>Activity Title:</b>	<b>HGAC-GLO#12-511-000-6725</b>

**Activity Category:**

Administration

**Project Number:**

0001

**Projected Start Date:**

03/01/2013

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

ADMINISTRATION

**Projected End Date:**

03/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$725,643.36
<b>Total Budget</b>	\$0.00	\$725,643.36
<b>Total Obligated</b>	\$0.00	\$725,643.36
<b>Total Funds Drawdown</b>	\$59,987.72	\$509,674.93
<b>Program Funds Drawdown</b>	\$59,987.72	\$509,674.93
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$59,987.72	\$509,674.93
Galveston County	\$59,987.72	\$509,674.93
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Carryout administrative responsibilities related to Galveston County's Multi-family and Single-family rental programs.

**Location Description:**

Galveston County

**Activity Progress Narrative:**

All construction is complete and close out is in progress

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>72121016-Admin</b>
<b>Activity Title:</b>	<b>HGAC-GLO#12-505-000-6718</b>

**Activity Category:**

Administration

**Project Number:**

0001

**Projected Start Date:**

08/01/2012

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

ADMINISTRATION

**Projected End Date:**

06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston-Galveston Area Council of Governments

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$164,135.66
<b>Total Budget</b>	\$0.00	\$164,135.66
<b>Total Obligated</b>	(\$37,619.40)	\$164,135.66
<b>Total Funds Drawdown</b>	\$0.00	\$63,993.30
<b>Program Funds Drawdown</b>	\$0.00	\$63,993.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$63,993.30
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor will provide administration services for the rental housing program to include rehabilitation, reconstruction, and new construction activities for rental housing units for low and moderate income families.

**Location Description:**

Construction shall take place in Houston-Galveston Area Council of Governments

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** E-ESP Admin R1

**Activity Title:** ESP

**Activity Category:**

Administration

**Project Number:**

0001

**Projected Start Date:**

09/01/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

ADMINISTRATION

**Projected End Date:**

12/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,193.54
<b>Total Budget</b>	\$0.00	\$2,193.54
<b>Total Obligated</b>	(\$4,018.46)	\$2,193.54
<b>Total Funds Drawdown</b>	\$0.00	\$2,193.54
<b>Program Funds Drawdown</b>	\$0.00	\$2,193.54
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,193.54
Texas General Land Office	\$0.00	\$2,193.54
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

This is ORCA admin line item which was created way before GLO times. The budget and obligation was removed and put into GLO-Admin line to close the activity.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** GLO-Admin

**Activity Title:** GLO

**Activity Category:**

Administration

**Project Number:**

0001

**Projected Start Date:**

09/01/2011

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

ADMINISTRATION

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2019**

N/A

**To Date**

\$59,667,284.91

**Total Budget**

\$0.00

\$59,667,284.91

**Total Obligated**

\$0.00

\$59,203,135.28

**Total Funds Drawdown**

\$1,290,458.10

\$53,196,898.16

**Program Funds Drawdown**

\$1,290,458.10

\$53,196,898.16

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,290,458.10

\$53,196,898.16

Texas General Land Office

\$1,290,458.10

\$53,196,898.16

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

During the reporting period the Texas General Land Office continued the administration of the Ike/Dolly grant.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: 0002 / PLANNING

**Grantee Activity Number:** GLO-Planning

**Activity Title:** GLO Services (Planning)

**Activity Category:**

Planning

**Project Number:**

0002

**Projected Start Date:**

09/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

PLANNING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

### Overall

**Total Projected Budget from All Sources**

### Apr 1 thru Jun 30, 2019

N/A

### To Date

\$26,756,336.52

**Total Budget**

\$0.00

\$26,756,336.52

**Total Obligated**

\$1,536,419.00

\$24,592,702.28

**Total Funds Drawdown**

\$526,283.25

\$21,084,986.85

**Program Funds Drawdown**

\$526,283.25

\$21,084,986.85

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$526,283.25

\$21,084,986.85

Texas General Land Office

\$526,283.25

\$21,084,986.85





<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Planned Activity Round 1 and Round 2

**Location Description:**

Planned Activity

**Activity Progress Narrative:**

During the reporting period the GLO continued planning services.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	0/0

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 0003 / NON-HOUSING**

**Grantee Activity Number:** DRS010002-5-  
**Activity Title:** SETRPC-GLO#10-5004-000-4978

<b>Activity Category:</b> Construction/reconstruction of water/sewer lines or systems	<b>Activity Status:</b> Under Way
<b>Project Number:</b>	<b>Project Title:</b>

0003

NON-HOUSING

**Projected Start Date:**

09/01/2009

**Projected End Date:**

06/30/2019

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Hardin County

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2019**

N/A

**To Date**

\$4,664,812.13

**Total Budget**

\$0.00

\$4,664,812.13

**Total Obligated**

\$141.23

\$4,664,812.13

**Total Funds Drawdown**

\$407,490.67

\$3,025,988.58

**Program Funds Drawdown**

\$407,490.67

\$3,025,988.58

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$407,490.67

\$3,025,988.58

Hardin County

\$407,490.67

\$3,025,988.58

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Contractor shall construct a detention pond with a total capacity of approximately one hundred eighty thousand cubic yards to two hundred twenty thousand cubic yards (180,000 c.y. - 220,000 c.y.), construct two outfall structures, and perform site work associated with construction. The project is approximately 44 acres in size and is located approximately two thousand linear feet (2,000 l.f.) south of Old Beaumont Road on the west side of Attaway Drive. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place approximately two thousand linear feet (2,000 l.f.) south of Old Beaumont Road on the west side of Attaway Drive.

**Activity Progress Narrative:**

During the reporting period, the County of Hardin had construction complete and the COCC underway for its Flood and Drainage project. \$95.8 - Salary Allocations

**Accomplishments Performance Measures**

**This Report Period**

**Total**

**Cumulative Actual Total / Expected**

**Total**



# of public facilities

0

0/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	794	1667	47.63

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>DRS010002-5a-</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#10-5004-000-4978</b>

**Activity Category:**  
Dike/dam/stream-river bank repairs

**Project Number:**  
0003

**Projected Start Date:**  
09/01/2009

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Hardin County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$7,330,269.35
<b>Total Budget</b>	\$0.00	\$7,330,269.35
<b>Total Obligated</b>	\$141.22	\$7,330,269.35
<b>Total Funds Drawdown</b>	\$95.80	\$7,330,223.60
<b>Program Funds Drawdown</b>	\$95.80	\$7,330,223.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$95.80	\$7,330,223.60
Hardin County	\$95.80	\$7,330,223.60
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address hurricane flood debris issues by removing approximately one million six hundred forty-nine thousand two hundred twenty-five linear feet (1,649,225 l.f.) of organic debris from identified problem areas throughout the county including drainage ditches, streams, and bayous and grinding it in place. Contractor shall also remove and dispose of approximately one thousand seven hundred ninety-six linear feet (1,796 l.f.) of non-grindable, non-organic debris. This project will remove debris that prohibits the natural flow of floodwaters and reduce the amount of water that covers roadways, infiltrates septic systems, water wells and damages structures. 1021 parcels included in Phases 1 - 8 of Debris Removal activity. Improvements will address a failure to function caused by Hurricane Ike.

Phase 1: Remove approx. 64,339 linear feet (Lat.30.14928/Lon. -94.32956)

Phase 2: Remove approx. 80,907 linear feet (Lat. 30.337917/ Lon.-94.357109);

Phase 3: Remove approx. 159,016 linear feet (Lat. 30.113889/Lon. -94.445278);

Phase 4: Remove approx. 160,774 linear feet (Lat. 30.337917/Lon. -94.357109);

Phase 5: Remove approx. 213,168 linear feet (Lat. 30.337917/Lon. -94.357109);

Phase 6: Remove approx. 227,264 linear feet (Lat. 30.338491/Lon. -94.359148);

Phase 7: Remove approx. 142,528 linear feet (Lat. 30.337917/Lon. -94.357109);

Phase 8: Remove approx. 130,605 linear feet (Lat. 30.337917/Lon. -94.3571090);

**Location Description:**

Construction shall take place all around Hardin County - countywide: Removing approximately one million six hundred forty-nine thousand two hundred twenty-five linear feet (1,649,225 l.f.) of organic debris from identified problem areas throughout the county including drainage ditches, streams, and bayous; and dispose of



approximately one thousand seven hundred ninety-six linear feet (1,796 l.f.) of non-grindable, non-organic debris from identified problem areas throughout the county.

**Activity Progress Narrative:**

The Flood and Drainage Debris Removal projects were previously completed and performance measures reported. Salary Allocations

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	1855631/2203

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	18596	48073	38.68

<b>LMI%:</b>	
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010007-5-  
**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/01/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Anahuac

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,249,190.96
<b>Total Budget</b>	\$0.00	\$5,249,190.96
<b>Total Obligated</b>	\$0.00	\$5,249,190.96
<b>Total Funds Drawdown</b>	\$0.00	\$5,249,190.96
<b>Program Funds Drawdown</b>	\$0.00	\$5,249,190.96
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,249,190.96
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install approximately two thousand linear feet (2,000 l.f.) of ten-foot (10 ft.) by ten-foot (10 ft.) box culverts, install approximately one thousand one hundred sixty linear feet (1,160 l.f.) of ten-foot (10 ft.) by eight-foot (8 ft.) box culverts, relocate approximately one thousand one hundred ninety-five linear feet (1,195 l.f.) of six-inch (6 in.) and eight-inch (8 in.) sanitary sewer lines, relocate one hundred seventy one linear feet (171 l.f.) of six-inch (6 in.) to eight-inch (8 in.) water lines, repair or replace approximately thirteen thousand six hundred ninety-four square yards (13,694 s.y.) of roadway, regrade ten thousand eight hundred fifteen linear feet (10,815 l.f.) of roadside ditches, and reconnect fifty-five (55) water services. In addition, Contractor shall purchase and install eight thousand four hundred seventy-nine linear feet (8,479 l.f.) of fifteen-inch (15 in.) to sixty-inch (60 in.) reinforced concrete pipe, two (2) inlets, forty (40) of various size junction boxes, thirty (30) sanitary sewer reconstructions, and eighty-two linear feet (82 l.f.) of twelve-inch (12 in.) to sixteen-inch (16 in.) steel casing. Construction shall take place primarily along Belton Lane with minor street and drainage transition work on Bolivar Avenue, Galveston Avenue, Magnolia Avenue, and Kansas Avenue to allow for tie-in to the primary drainage outlet and on the west side of the city along Anahuac channel. Increasing the capacity of the storm sewer will allow greater volumes of water into the storm system, thereby reducing flooding. Improvements will address a failure to function caused by Hurricane Ike.

DREF: Category C Portion Residential: Anahuac has 740 residential properties and 18 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9763 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based



upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89

**Location Description:**

Construction shall take place along Belton Lane and on the west side of the city along Anahuac channel.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	10815	44538/34150
Activity funds eligible for DREF	0	0/4558421

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	951	2134	44.56

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010008-1a-

**Activity Title:** ETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

02/29/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Anderson County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$212,017.60
<b>Total Budget</b>	\$0.00	\$212,017.60
<b>Total Obligated</b>	\$0.00	\$212,017.60
<b>Total Funds Drawdown</b>	\$0.00	\$212,017.60
<b>Program Funds Drawdown</b>	\$0.00	\$212,017.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$212,017.60
Anderson County	\$0.00	\$212,017.60
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install, at each of three (3) locations, a permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at water wells in the Slocum Water Supply Corporation's service area, on the eastern side of Anderson County, at the following locations: one (1) forty-five kilowatt (45 kW) permanently-affixed generator at Well #2 - Denson Springs located at 10880 East State Highway 294, Grapeland, Texas; one (1) one hundred thirty kilowatt (130 kW) permanently-affixed generator Well #3- Camp Hill located at 2564 Anderson County Road 157, Palestine, Texas and one (1) one hundred kilowatt (100 kW) permanently-affixed generator at Well #4 located at 3880 East State Highway 294, Elkhart, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) forty-five kilowatt (45 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. In addition, Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Water Well #1 located at 5720 East State Highway 294, Elkhart, TX. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at water wells in the Slocum Water Supply Corporation's service area, on the eastern side of Anderson County, at the following locations: one (1) forty-five kilowatt (45 kW) permanently-affixed generator at Well #2 - Denson Springs located at 10880 East State Highway 294, Grapeland, Texas; one (1) one hundred thirty kilowatt (130 kW) permanently-affixed generator Well #3- Camp Hill located at 2564 Anderson County Road 157, Palestine, Texas and one (1) one hundred kilowatt (100 kW) permanently-affixed generator at





Well #4 located at 3880 East State Highway 294, Elkhart, Texas, and one (1) forty-five kilowatt (45 kW) permanently-affixed, diesel-fueled generator at Water Well #1 located at 5720 East State Highway 294, Elkhart, TX. (2000 Census Block Groups 1,5,6, Tract 951000)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	4/4

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	1093	2896	37.74

LMI%:	37.74
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010009-1a-

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

12/01/2009

**Projected End Date:**

12/31/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Angelina County

**Program Income Account:**

Getunder1000limit\_7.17.2012

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$251,915.99
<b>Total Budget</b>	\$0.00	\$251,915.99
<b>Total Obligated</b>	\$0.00	\$251,915.99
<b>Total Funds Drawdown</b>	\$0.00	\$251,915.99
<b>Program Funds Drawdown</b>	\$0.00	\$251,915.99
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$251,915.99
Angelina County	\$0.00	\$251,915.99
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install two (2) permanently-affixed, diesel fueled 125 kW generators with automatic transfer switches, one at the Redland WSC located on US Hwy 59 North of Lufkin and one at the Four Way SUD (Latitude: 31.2634\Longitude: -94.5778)located on FM 1669 south of Huntington, to address a failure to function caused by Hurricane Ike.

**Location Description:**

Redland WSC - Water Plant located on US Highway 59 North of Lufkin Latitude: 31.2634\Longitude: -94.5778) and Four Way SUD - Water Plant located on FM 1669 south of Huntington Latitude: 31.2634\Longitude: -94.5778).

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	2/2



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	4066	10771	37.75

LMI%:	37.75
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010009-1b-

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Angelina County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$302,010.04
<b>Total Budget</b>	\$0.00	\$302,010.04
<b>Total Obligated</b>	\$0.00	\$302,010.04
<b>Total Funds Drawdown</b>	\$0.00	\$302,010.04
<b>Program Funds Drawdown</b>	\$0.00	\$302,010.04
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$302,010.04
Angelina County	\$0.00	\$302,010.04
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install one permanently-affixed 250 kW generator at the Kit McConnico lift station to address a failure to function caused by Hurricane Ike. Contractor shall also install one permanently-affixed 250 kW generator at the Ellen Trout lift station to address a failure to function caused by Hurricane Ike.

**Location Description:**

Ellen Trout Rd and Kit McConnico lift station

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	2/2



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	1683	2955	56.95

LMI%:	56.95
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010009-6-

**Activity Title:** DETCOG-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Angelina County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$7,205,633.68
<b>Total Budget</b>	\$0.00	\$7,205,633.68
<b>Total Obligated</b>	\$0.00	\$7,205,633.68
<b>Total Funds Drawdown</b>	\$0.00	\$7,205,633.68
<b>Program Funds Drawdown</b>	\$0.00	\$7,205,633.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$7,205,633.68
Angelina County	\$0.00	\$7,205,633.68
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall demolish previous structure and construct a new approximately 32,000 square foot community center/shelter in Lufkin. Construction shall also include a new parking lot and installation of a 600 kW generator for the center. The facility will function as a shelter during emergency times, and as a community center hosting special community events during non-emergency times. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Community Shelter in Angelina County on North First Street, from Paul Avenue to East Rhodes Avenue - Lufkin, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	2	4/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	31419	77429	40.58

LMI%:	40.58
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010010-1b-

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

11/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bayou Vista

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$203,728.34
<b>Total Budget</b>	\$0.00	\$203,728.34
<b>Total Obligated</b>	\$0.00	\$203,728.34
<b>Total Funds Drawdown</b>	\$0.00	\$203,728.34
<b>Program Funds Drawdown</b>	\$0.00	\$203,728.34
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$203,728.34
Bayou Vista	\$0.00	\$203,728.34
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall demolish and remove both existing lift station buildings and fencing. Contractor shall install one combination quick connector and manual transfer switch, replace wiring, raise controls and associated appurtenances at the Bonita Lift Station located at 856 Bonita (Latitude: 29.3283\Longitude: -94.9326). In addition, contractor shall install one combination quick connector, manual transfer switch, replace wiring, raise controls and associated appurtenances at the Pompano Lift Station located at 3021 Highway 6 (Latitude: 29.3291\Longitude: -94.9362). Contractor shall replace electrical wiring. Construction shall take place at the wastewater treatment plant located at the Galveston County MUD No.12 wastewater treatment plant at 3031 Highway 6 (Latitude: 29.3275\Longitude: -94.9416). Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Bonita Lift Station located at 856 Bonita (Latitude: 29.3283\Longitude: -94.9326); at the Pompano Lift Station located at 3021 Highway 6 (Latitude: 29.3291\Longitude: -94.9362); and at the wastewater treatment plant located at the Galveston County MUD No.12 wastewater treatment plant at 3031 Highway 6 (Latitude: 29.3275\Longitude: -94.9416) in Bayou Vista, Texas.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	6	8/3

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	648	2127	30.47

LMI%:	21.72
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010010-4-  
**Activity Title:** HGAC-complete

**Activity Category:**  
 Construction/reconstruction of streets  
**Project Number:**  
 0003  
**Projected Start Date:**  
 12/01/2009  
**Benefit Type:**  
 Area Benefit (Survey)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Completed  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 11/30/2012  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Bayou Vista

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,798,389.03
<b>Total Budget</b>	\$0.00	\$1,798,389.03
<b>Total Obligated</b>	\$0.00	\$1,798,389.03
<b>Total Funds Drawdown</b>	\$0.00	\$1,798,389.03
<b>Program Funds Drawdown</b>	\$0.00	\$1,798,389.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,798,389.03
Bayou Vista	\$0.00	\$1,798,389.03
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct roads that were inundated by tidal surge. Construction shall take place at the following locations: On Blue Heron from the east end of the street to the west end of the street (Latitude: 29.3240\Longitude: -94.9337), on Pompano from Neptune Street to the west end of the street (Latitude: 29.3269\Longitude: -94.9391), on Dolphin from SH 6 to the west end of the street (Latitude: 29.3269\Longitude: -94.9456), and on Barracuda from Neptune Street to the western dead end (Latitude: 29.3275\Longitude: -94.9416). Improvements will address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the following locations: on Blue Heron from the east end of the street to the west end of the street (Latitude: 29.3240\Longitude: -94.9337), on Pompano from Neptune Street to the west end of the street (Latitude: 29.3269\Longitude: -94.9391), on Dolphin from SH 6 to the west end of the street (Latitude: 29.3269\Longitude: -94.9456), and on Barracuda from Neptune Street to the western dead end (Latitude: 29.3275\Longitude: -94.9416).

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	18545/10032

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	142	312	45.51

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010010-5-  
**Activity Title:** HGAC-complete

**Activity Category:**  
 Construction/reconstruction of streets  
**Project Number:**  
 0003  
**Projected Start Date:**  
 12/01/2009  
**Benefit Type:**  
 Area Benefit (Survey)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Completed  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 11/30/2012  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Bayou Vista

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$189,497.21
<b>Total Budget</b>	\$0.00	\$189,497.21
<b>Total Obligated</b>	\$0.00	\$189,497.21
<b>Total Funds Drawdown</b>	\$0.00	\$189,497.21
<b>Program Funds Drawdown</b>	\$0.00	\$189,497.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$189,497.21
Bayou Vista	\$0.00	\$189,497.21
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall grade ditches, replace undersized culverts, storm sewer pipes and inlets, and install sewer and related appurtenances. Construction shall take place throughout the entire city. Improvements will increase the capacity of the storm drainage system and reduce future flooding. Project scope includes 17,257 linear feet of ditch clearing and regrading and installation of 188 linear feet of RCP. Improvements will address a failure to function caused by Hurricane Ike.  
 DREF: Category C Portion Residential: Bayou Vista has 1084 residential properties and 19 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9828 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89

**Location Description:**

City of Bayou Vista - Citywide



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	16072/17445
Activity funds eligible for DREF	0	0/161332

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	150	214	1676	21.72

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010013-10-  
**Activity Title:** SETRPC-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bevil Oaks

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$453,276.56
<b>Total Budget</b>	\$0.00	\$453,276.56
<b>Total Obligated</b>	\$0.00	\$453,276.56
<b>Total Funds Drawdown</b>	\$0.00	\$453,276.56
<b>Program Funds Drawdown</b>	\$0.00	\$453,276.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$453,276.56
Bevil Oaks	\$0.00	\$453,276.56
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct an approximate three thousand six hundred square foot (3,600 s.f.) metal exterior building with a four hundred seventy square yard (470 s.y.) reinforced concrete slab, including necessary plumbing systems, electrical systems, HVAC system, ADA compliant kitchen and restroom facilities, interior finish out, and furnish and install one (1) forty kilowatt to one hundred kilowatt (40kW–100 kW) permanently-affixed, natural gas generator with automatic transfer switch, associated appurtenances and perform site work associated with construction. Contractor shall also purchase and install approximately one thousand forty square yards (1,040 s.y) of reinforced concrete paving for a parking lot and driveway. The building will be used as a fully functional fire protection facility. Construction shall take place at the northwest corner of Sweetgum Road and River Oaks Boulevard. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Bevil Oaks: The Northwest corner of Sweetgum Road and River Oaks Boulevard (2000 Census-Track and Block Group unavailable)

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	245	1349	18.16

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010013-4-  
**Activity Title:** SETRPC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bevil Oaks

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$401,830.52
<b>Total Budget</b>	\$0.00	\$401,830.52
<b>Total Obligated</b>	\$0.00	\$401,830.52
<b>Total Funds Drawdown</b>	\$0.00	\$401,830.52
<b>Program Funds Drawdown</b>	\$0.00	\$401,830.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$401,830.52
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install approximately one hundred forty cubic yards to one hundred sixty cubic yards (140 c.y. - 160 c.y.) of base material and additional five hundred eighty-nine tons (589 tons) of base, two-inch (2 in.) limestone, three thousand three hundred thirty-six gallons (3,336 gal.) of oil (CRS2), one thousand sixty-one gallons (1,061 gal.) of tack (AEP), and one hundred sixty-nine and five hundredths tons (169.05 tons) of rock, one thousand two hundred tons to two thousand tons (1,200 tons – 2,000 tons) of Cold Mix, forty thousand square yards to fifty thousand square yards (40,000 s.y. – 50,000 s.y.) of seal coat to restore the City's roads. Construction shall take place at the following locations: Inwood Drive from North River Bend Drive to Sweetgum Road (Lat. 30.162904/Lon. -94.272982). Sweetgum Road from Inwood Drive to the dead end of the street (Lat. 30.1629789/ Lon. -94.2706461), Thousand Oaks Drive from the dead end of the street to River Bend Drive (Lat. 30.1608124/Lon. -94.2753655), Chimney Rock Drive from River Bend Drive to Sweetgum Road (Lat. 30.156594/ Lon. -94.272212), on River Road from south of Rolling Hills Drive to north of Moss Hill Drive (Lat. 30.154783/ Lon. -94.276198), on Sweetgum Road from Wayside Drive to south of Moss Hill Drive (Lat. 30.153055/Lon. -94.270195), on Yellowstone Drive from Wayside Drive to River Oaks Boulevard (Lat. 30.151172/Lon. -94.264659), on Saddlewood Street from the dead end of the street to Craig Lane (Lat. 30.147857/Lon. -94.266255), on Sweetgum Road from Alaskan Drive to Thousand Oaks Drive (Lat. 30.1609043/Lon. -94.2706309), on Sweetgum Drive from South of Rolling Hills Drive to North of Leaning Oaks Drive, on River Oaks/Sweetgum from the intersection of River Oaks and Sweetgum Drive to the intersection of Sweetgum Drive and River Oaks Boulevard, on Chimney Rock Drive from Shipley Drive to Dead End, on Leaning Oaks Drive from Shipley Drive to Dead End, on Moss hill Drive from Riverbend Drive to Sweetgum Drive and on Rolling Hills Drive from River Road to Riverbend Drive . In addition, contractor shall purchase and install a 5ft. by 3ft. box culvert at River Road. Improvements are to address a failure to function caused by Hurricane Ike.





## Location Description:

Construction shall take place at the following locations: Inwood Drive from North River Bend Drive to Sweetgum Road (Lat. 30.162904/Lon. -94.272982). Sweetgum Road from Inwood Drive to the dead end of the street (Lat. 30.1629789/ Lon. -94.2706461), Thousand Oaks Drive from the dead end of the street to River Bend Drive (Lat. 30.1608124/Lon. -94.2753655), Chimney Rock Drive from River Bend Drive to Sweetgum Road (Lat. 30.156594/ Lon. -94.272212), on River Road from south of Rolling Hills Drive to north of Moss Hill Drive (Lat. 30.154783/ Lon. -94.276198), on Sweetgum Road from Wayside Drive to south of Moss Hill Drive (Lat. 30.153055/Lon. -94.270195), on Yellowstone Drive from Wayside Drive to River Oaks Boulevard (Lat. 30.151172/Lon. -94.264659), on Saddlewood Street from the dead end of the street to Craig Lane (Lat. 30.147857/Lon. -94.266255), on Sweetgum Road from Alaskan Drive to Thousand Oaks Drive (Lat. 30.1609043/Lon. -94.2706309), on Sweetgum Drive from South of Rolling Hills Drive to North of Leaning Oaks Drive, on River Oaks/Sweetgum from the intersection of River Oaks and Sweetgum Drive to the intersection of Sweetgum Drive and River Oaks Boulevard, on Chimney Rock Drive from Shipley Drive to Dead End, on Leaning Oaks Drive from Shipley Drive to Dead End, on Moss hill Drive from Riverbend Drive to Sweetgum Drive and on Rolling Hills Drive from River Road to Riverbend Drive in Bevil Oaks, Texas.

## Activity Progress Narrative:

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	16224/10712

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	245	1349	18.16

LMI%:	18.16
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010014-10-Brookside Village

**Activity Title:** HGAC-GLO#10-5014-000-4988

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

12/01/2009

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$135,153.64
<b>Total Budget</b>	\$0.00	\$135,153.64
<b>Total Obligated</b>	\$0.00	\$135,153.64
<b>Total Funds Drawdown</b>	\$0.00	\$135,153.64
<b>Program Funds Drawdown</b>	\$0.00	\$135,153.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$135,153.64
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the fire station located at 6241 Brookside Road. Installation of the backup generator will ensure continuous operation of the fire station. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the fire station located at 6241 Brookside Road.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	913	1967	46.42

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS010014-10-Holiday Lakes</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5014-000-4988</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

12/01/2009

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Brazoria County

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$131,129.84
<b>Total Budget</b>	\$0.00	\$131,129.84
<b>Total Obligated</b>	\$0.00	\$131,129.84
<b>Total Funds Drawdown</b>	\$0.00	\$131,129.84
<b>Program Funds Drawdown</b>	\$0.00	\$131,129.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$131,129.84
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) sixty to ninety kilowatt (60 kW – 90 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting, fencing, and perform site work associated with construction. Construction shall take place at the fire station located at 200 North Texas. The installation of the backup generator will ensure the continuous operation of the fire station. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the fire station located at 200 North Texas in Brazoria County, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	1	3/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	761	1110	68.56

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>DRS010014-10-Iowa Colony</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5014-000-4988</b>

**Activity Category:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
0003

**Projected Start Date:**  
12/01/2009

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Completed

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Brazoria County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$179,333.46
Total Budget	\$0.00	\$179,333.46
Total Obligated	\$0.00	\$179,333.46
Total Funds Drawdown	\$0.00	\$179,333.46
Program Funds Drawdown	\$0.00	\$179,333.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$179,333.46
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) twenty-five to fifty kilowatt (25 kW - 50 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances, and perform site work associated with construction. Contractor shall also purchase and install an elevated steel structure that will raise the generator and equipment above the base flood elevation. Construction shall take place at the fire station located at 12009 County Road 65 in Iowa Colony, Texas. The installation of the backup generator will ensure the continuous operation of the fire station. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the fire station located at 12009 County Road 65.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	357	784	45.54

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS010014-1a-Angleton</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5014-000-4988</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
Completed

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
12/01/2009

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Brazoria County

**Program Income Account:**  
GetUnder1000Limit\_7.17.2012

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$762,072.04
<b>Total Budget</b>	\$0.00	\$762,072.04
<b>Total Obligated</b>	\$0.00	\$762,072.04
<b>Total Funds Drawdown</b>	\$0.00	\$762,072.04
<b>Program Funds Drawdown</b>	\$0.00	\$762,072.04
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$762,072.04
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a one hundred fifty kilowatt (150 kW) diesel-fueled generator with automatic transfer switch and associated appurtenances at Water Plant No. 2 located on North Chenango Street between Lorraine Street and East Wilkins Street; and purchase and install a one hundred fifty kilowatt (150 kW) diesel-fueled generator with automatic transfer switch and associated appurtenances at Water Well No. 10 located at the end of Woodway Road 1,600 ft. west of SH 288B. Additionally contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Water Plant No. 2 located on North Chenango Street between Lorraine Street and East Wilkins (29.174858, -95.430814) and Water Well No. 10 located at the end of Woodway Road 1,600 ft. west of SH 288B (29.178821, -95.437183) in Angleton.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	2	3/2

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	8280	18023	45.94

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010014-1a-Commodore Cove

**Activity Title:** HGAC-GLO#10-5014-000-4988

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$301,839.98
<b>Total Budget</b>	\$0.00	\$301,839.98
<b>Total Obligated</b>	\$0.00	\$301,839.98
<b>Total Funds Drawdown</b>	\$0.00	\$301,839.98
<b>Program Funds Drawdown</b>	\$0.00	\$301,839.98
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$301,839.98
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred twenty-five to one hundred fifty kilowatt (125-150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall also purchase and install an elevated wooden structure for electrical equipment. Construction shall take place at the water well plant located at the intersection of County Road 792 and County Road 721. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the water well plant located at the intersection of County Road 792 and County Road 721.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	102	289	35.29

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DRS010014-1a-Danbury</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5014-000-4988</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
Completed

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
12/01/2009

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Brazoria County

**Program Income Account:**  
GetUnder1000Limit\_7.17.2012

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$106,767.73
Total Budget	\$0.00	\$106,767.73
Total Obligated	\$0.00	\$106,767.73
Total Funds Drawdown	\$0.00	\$106,767.73
Program Funds Drawdown	\$0.00	\$106,767.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$106,767.73
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) forty-five to eighty kilowatt (45 kW – 80 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, driveway, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the water tower facility located at 5623 Sixth Street. Improvements will address a failure to function caused by Hurricane Ike. GLO #10-5014-000-4988.

**Location Description:**

Construction shall take place at the water tower facility located at 5623 Sixth Street in Brazoria County.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	622	1637	38.00

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS010014-1a-Holiday Lakes</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5014-000-4988</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0003

**Projected Start Date:**  
12/01/2009

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Brazoria County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$111,981.22
Total Budget	\$0.00	\$111,981.22
Total Obligated	\$0.00	\$111,981.22
Total Funds Drawdown	\$0.00	\$111,981.22
Program Funds Drawdown	\$0.00	\$111,981.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$111,981.22
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred twenty-five to one hundred seventy-five kilowatt (125-175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances, pad for generator mounting, and perform site work associated with construction. Construction shall take place at the water plant located at the intersection of Alaska Avenue and Creekside Drive. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the water plant located at the intersection of Alaska Avenue and Creekside Drive.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	761	1110	68.56

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS010014-1a-Lake Jackson</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5014-000-4988</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
Completed

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
12/01/2009

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Brazoria County

**Program Income Account:**  
GetUnder1000Limit\_7.17.2012

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$102,739.46
Total Budget	\$0.00	\$102,739.46
Total Obligated	\$0.00	\$102,739.46
Total Funds Drawdown	\$0.00	\$102,739.46
Program Funds Drawdown	\$0.00	\$102,739.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$102,739.46
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

GLO #10-5014-000-4988: Contractor shall purchase and install one (1) one hundred to one hundred seventy-five kilowatt (100 kW – 175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, fencing, driveway, and perform site work associated with construction. Construction shall take place at Water Well No. 15 located at 319 Balsam Street. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Water Well No. 15 located at 319 Balsam Street in Brazoria County.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	7660	26408	29.01

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>DRS010014-1a-Liverpool</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5014-000-4988</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0003

**Projected Start Date:**  
12/01/2009

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Completed

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Brazoria County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$107,012.62
Total Budget	\$0.00	\$107,012.62
Total Obligated	\$0.00	\$107,012.62
Total Funds Drawdown	\$0.00	\$107,012.62
Program Funds Drawdown	\$0.00	\$107,012.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$107,012.62
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred twenty-five to one hundred seventy-five kilowatt (125-175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting, and perform site work associated with construction. Construction shall take place at the City of Liverpool Water Plant facility located at the intersection of Calhoun Street and Seventh Street. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the City of Liverpool Water Plant facility located at the intersection of Calhoun Street and Seventh Street.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	175	397	44.08

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010014-1a-Oyster Creek  
**Activity Title:** HGAC-GLO#10-5014-000-4988

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
 Completed

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 12/01/2009

**Projected End Date:**  
 12/31/2018

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Brazoria County

**Program Income Account:**  
 GetUnder1000Limit\_7.17.2012

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$44,632.76
Total Budget	\$0.00	\$44,632.76
Total Obligated	\$0.00	\$44,632.76
Total Funds Drawdown	\$0.00	\$44,632.76
Program Funds Drawdown	\$0.00	\$44,632.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$44,632.76
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a Supervisory Control and Data Acquisition System (SCADA) equipment and associated appurtenances. Construction shall take place at the Water Plant on 122 Linda Lane and at City Hall located at 3210 FM 523 in Oyster Creek, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Water Plant on 122 Linda Lane and at City Hall located at 3210 FM 523 in Oyster Creek, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	2	3/2



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	681	1160	58.71

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS010014-1a-Quintana</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5014-000-4988</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$755,007.47
<b>Total Budget</b>	\$0.00	\$755,007.47
<b>Total Obligated</b>	\$0.00	\$755,007.47
<b>Total Funds Drawdown</b>	\$0.00	\$755,007.47
<b>Program Funds Drawdown</b>	\$0.00	\$755,007.47
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$755,007.47
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred to one hundred twenty-five kilowatt (100 - 125 kW) permanently-affixed, dual-fueled (diesel/propane) generator with automatic transfer switch and associated appurtenances at the Quintana Water Plant located southwest of the intersection of Lamar Street and 8th Street. In addition, contractor shall purchase and install one (1) thirty-five kilowatt (35 kW) permanently-affixed, dual-fueled (diesel/propane) generator with automatic transfer switch and associated appurtenances at the Bryan Beach Water Plant located northeast of the intersection of Dapihma Drive and Quintana Road. Contractor shall raise this site with fill material, extend the water well to finished grade, and install a new water plant building with foundation. At each water plant location, grantee shall construct a concrete pad for generator mounting, install a Supervisory Control and Data Acquisition (SCADA) system, install generator fencing, and perform site work associated with construction. Contractor shall also provide a remote control system to operate both plants. Also, contractor shall purchase and install approximately three thousand seven hundred fifty-three linear feet (3,753 l.f.) of ten-inch (10 in.) water line to interconnect both water plants. Installation of the backup generators, SCADA system, and waterline will ensure continuous operation of the water plants and uninterrupted water service. Construction shall begin at the Bryan Beach Water Plant and extend along Quintana Road to Cortez Drive and tie into an existing waterline at Cortez Drive.

**Location Description:**

Construction of 3,753 l.f.) of ten-inch (10 in.) water line to be used to interconnect both water plants shall begin at the Bryan Beach Water Plant and extend along Quintana Road to Cortez Drive and tie into an existing waterline at Cortez Drive. Generators located at Quintana Water Plant located southwest of the intersection of Lamar Street and 8th Street, and at the Bryan Beach Water Plant located northeast of the intersection of Dapihma Drive and Quintana



Road.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/2
# of Linear feet of Public	0	0/3753

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	36	44	81.82

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS010014-1a-Richwood</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5014-000-4988</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
Completed

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
12/01/2009

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Brazoria County

**Program Income Account:**  
GetUnder1000Limit\_7.17.2012

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$194,603.00
<b>Total Budget</b>	\$0.00	\$194,603.00
<b>Total Obligated</b>	\$0.00	\$194,603.00
<b>Total Funds Drawdown</b>	\$0.00	\$194,603.00
<b>Program Funds Drawdown</b>	\$0.00	\$194,603.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$194,603.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a Supervisory Control and Data Acquisition System (SCADA) equipment and associated appurtenances. Construction shall take place at Water Plant No. 1 on 720 North Mahan, Water Plant No. 2 on 966 Brazosport Boulevard, at the Elevated Storage Tank on 1501 F.M. 2004, and at City Hall located at 1800 Brazosport Boulevard in Richwood, Texas. Contractor shall purchase and install one (1) eighty to one hundred fifty kilowatt (80 kW – 150 kW) permanently-affixed generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the water plant located at Creekwood Landing & Timbercreek Drive in Richwood, Texas. Improvement shall address a failure to function caused by Hurricane Ike.

**Location Description:**

SCADA construction shall take place at Water Well No. 1 on 720 North Mahan, Water Plant No. 2 on 966 Brazosport Boulevard, at the Elevated Storage Tank on 1501 F.M. 2004, and at City Hall located at 1800 Brazosport Boulevard in Richwood, Texas. Generator Construction shall take place at the water plant located at Creekwood Landing & Timbercreek Drive in Richwood, Texas.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	5	6/5

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	1307	3020	43.28

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010014-1a-Surfside Beach

**Activity Title:** HGAC-GLO#10-5014-000-4988

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

12/01/2009

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Brazoria County

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$854,709.69
<b>Total Budget</b>	\$0.00	\$854,709.69
<b>Total Obligated</b>	\$0.00	\$854,709.69
<b>Total Funds Drawdown</b>	\$0.00	\$854,709.69
<b>Program Funds Drawdown</b>	\$0.00	\$854,709.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$854,709.69
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO# 10-5014-000-4988: Contractor shall purchase and install new pumps, controls, and disinfection equipment in new buildings constructed on elevated platforms, raise existing wellheads, and install new piping, electrical and other pertinent components as required to raise the facilities above the 100 year Base Flood Plain Elevation. Contractor shall construct a new pump and controls building and a new disinfection building, with new pumps, controls and disinfection equipment, all on an elevated platform, raise one wellhead, and install necessary piping and electrical equipment. Construction shall include the demolition of existing structures at Water Plant No. 2 located at 314 Oyster Street. Additionally, Contractor shall install a new pump, controls and disinfection building on an elevated platform, with new pumps, controls and disinfection equipment, raise one existing wellhead and perform other necessary piping, electrical and pertinent items at Water Plant No. 5 located on the corner of Yucca Avenue and CR 257. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Brazoria County - Village of Surfside Beach, Water Plants #2 located at 314 Oyster Street, and #5, located on the corner of Yucca Avenue and CR 257.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/2

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	386	758	50.92

LMI%:	50.92
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>DRS010014-1a-Sweeny MLK &amp; West 3rd</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5014-000-4988</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0003

**Projected Start Date:**  
12/01/2009

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Brazoria County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$132,937.97
<b>Total Budget</b>	\$0.00	\$132,937.97
<b>Total Obligated</b>	\$0.00	\$132,937.97
<b>Total Funds Drawdown</b>	\$0.00	\$132,937.97
<b>Program Funds Drawdown</b>	\$0.00	\$132,937.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$132,937.97
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install, at each of two (2) locations, a seventy-five to one hundred kilowatt (75 kW -100 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. At each location, Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at Water Well No. 3 located at the intersection of Martin Luther King Street and West 3rd Street (Latitude: 29.0373\Longitude: -95.7028), and at Water Well No. 4 located in the 100 block of Travis Avenue near the intersection of Harlem Street and Travis Avenue (Latitude: 29.0350\Longitude: -95.7014). Improvements will address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install, at each of two (2) locations, a seventy-five to one hundred kilowatt (75 kW - 100 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. At each location, Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at Water Well No. 3 located at the intersection of Martin Luther King Street and West 3rd Street, and at Water Well No. 4 located in the 100 block of Travis Avenue near the intersection of Harlem Street and Travis Avenue. Installation of the backup generators will ensure the continuous operation of the water plant and water wells and provide uninterrupted water service. This shall resolve the plant failure to function that resulted from power outages caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Water Well No. 3 located at the intersection of Martin Luther King Street and West 3rd Street, and at Water Well No. 4 located in the 100 block of Travis Avenue near the intersection of Harlem Street and Travis Avenue in Brazoria County, Texas.



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	2	5/2

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	1879	3488	53.87

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010014-1a-Treasure Island

**Activity Title:** HGAC-GLO#10-5014-000-4988

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

12/01/2009

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Brazoria County

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$586,278.45
<b>Total Budget</b>	\$0.00	\$586,278.45
<b>Total Obligated</b>	\$0.00	\$586,278.45
<b>Total Funds Drawdown</b>	\$0.00	\$586,278.45
<b>Program Funds Drawdown</b>	\$0.00	\$586,278.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$586,278.45
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall relocate the hydro pneumatic tank, booster pumps, and source water meter. Contractor shall purchase and install pump controls and perform associated re-wiring, purchase and install elevated hydro tank platform, hydro pneumatic tank, elevated chemical disinfection system housing, elevated booster pump platform, two (2) self-priming booster pumps, autodialer, new disinfection equipment, Type 2 electrical surge protection, pump shelter, and miscellaneous piping. Contractor shall purchase and install one (1) seventy-five to one hundred kilowatt (75 kW - 100kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall install generator on a raised platform above the base flood elevation and highest observed storm surge elevation, and perform site work associated with construction. Contractor shall relocate the hydro pneumatic tank, booster pumps, and source water meter. Construction shall take place at the water plant located at 13126 Jolly Roger Drive, in Brazoria County, Texas. Installation of the water plant improvements and backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the water plant located at 13126 Jolly Roger Drive, in Freeport, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	3/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	4	70	5.71

LMI%:	4.29
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** DRS010014-1a-West Columbia

**Activity Title:** HGAC-GLO#10-5014-000-4988

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

**Overall**

	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$78,424.01
<b>Total Budget</b>	\$0.00	\$78,424.01
<b>Total Obligated</b>	\$0.00	\$78,424.01
<b>Total Funds Drawdown</b>	\$0.00	\$78,424.01
<b>Program Funds Drawdown</b>	\$0.00	\$78,424.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$78,424.01
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a Supervisory Control and Data Acquisition System (SCADA) equipment and associated appurtenances. Construction shall take place at Water Plant No. 2 on 810 Loggins Street, and City Warehouse 300 Crews Way in Brazoria County, Texas. Improvement shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Water Plant No. 2 on 810 Loggins Street, and City Warehouse 300 Crews Way in Brazoria County, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	2	3/2





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	2449	4202	58.28

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS010014-1b-Alvin</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5014-000-4988</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$254,886.66
<b>Total Budget</b>	\$0.00	\$254,886.66
<b>Total Obligated</b>	\$0.00	\$254,886.66
<b>Total Funds Drawdown</b>	\$0.00	\$254,886.66
<b>Program Funds Drawdown</b>	\$0.00	\$254,886.66
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$254,886.66
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install two (2) permanently-affixed generators with transfer switches and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at the following locations: Install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at Lift Station No. 8 on 2580 Koster Street. In addition, Contractor shall install generator fencing at Lift Station No. 8 on 2580 Koster Street (Latitude: 29.402081\Longitude: -95.246707). Install one (1) seventy-five to one hundred kilowatt (75-100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at Lift Station No. 31 located on 1075 FM 1462(Latitude: 29.398656\Longitude: -95.252841). Contractor shall purchase and install eleven (11) permanently-affixed quick-connect manual transfer switches and related electrical controls and components at the following lift stations: Lift Station No. 2 - 1200 West Lobbitt Street (Latitude: 29.42767\Longitude: -95.255815), Lift Station No. 5 - 512 Hardie Street (Latitude: 29.41997\Longitude: -95.244821), Lift Station No. 14 - 205 North Old Galveston Road (Latitude: 29.425303\Longitude: -95.242842), Lift Station No. 15 - 2100 North Gordon Street (Latitude: 29.442475\Longitude: -95.244665), Lift Station No. 17 - East Hathaway Street (Latitude: 29.419902\Longitude: -95.237638), Lift Station No. 20 - 1780 Loop 35 Bypass (Latitude: 29.408919\Longitude: -95.233459), Lift Station No. 22 - 2880 FM 528 (Latitude: 29.448326\Longitude: -95.237847). Lift Station No. 24 - 1271 Wildwinn Drive (Latitude: 29.389168\Longitude: -95.231812). Lift Station No. 25 - 1275 North Old Galveston Road (Latitude: 29.42147\Longitude: -95.23195), Lift Station No. 28 - 2670 West Dumble Street (Latitude: 29.416211\Longitude: -95.271587), Lift Station No. 29 - 1920 Callaway Drive (Latitude: 29.406911\Longitude: -95.265447). Improvements will address a failure to function caused by Hurricane Ike.



## Location Description:

Construction shall take place at the following locations: Install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances with generator fencing at Lift Station No. 8 on 2580 Koster Street (Latitude: 29.402081\Longitude: -95.246707). Install one (1) seventy-five to one hundred kilowatt (75-100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at Lift Station No. 31 located on 1075 FM 1462(Latitude: 29.398656\Longitude: -95.252841). (11) permanently-affixed quick-connect manual transfer switches and related electrical controls and components at the following lift stations: Lift Station No. 2 - 1200 West Lobbitt Street (Latitude: 29.42767\Longitude: -95.255815), Lift Station No. 5 - 512 Hardie Street (Latitude: 29.41997\Longitude: -95.244821), Lift Station No. 14 - 205 North Old Galveston Road (Latitude: 29.425303\Longitude: -95.242842), Lift Station No. 15 - 2100 North Gordon Street (Latitude: 29.442475\Longitude: -95.244665), Lift Station No. 17 - East Hathaway Street (Latitude: 29.419902\Longitude: -95.237638), Lift Station No. 20 - 1780 Loop 35 Bypass (Latitude: 29.408919\Longitude: -95.233459), Lift Station No. 22 - 2880 FM 528 (Latitude: 29.448326\Longitude: -95.237847), Lift Station No. 24 - 1271 Wildwinn Drive (Latitude: 29.389168\Longitude: -95.231812), Lift Station No. 25 - 1275 North Old Galveston Road (Latitude: 29.42147\Longitude: -95.23195), Lift Station No. 28 - 2670 West Dumble Street (Latitude: 29.416211\Longitude: -95.271587), Lift Station No. 29 - 1920 Callaway Drive (Latitude: 29.406911\Longitude: -95.265447).

## Activity Progress Narrative:

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	13	15/13

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	11470	21489	53.38

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS010014-1b-Angleton</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5014-000-4988</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

12/01/2009

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$331,320.59
<b>Total Budget</b>	\$0.00	\$331,320.59
<b>Total Obligated</b>	\$0.00	\$331,320.59
<b>Total Funds Drawdown</b>	\$0.00	\$331,320.59
<b>Program Funds Drawdown</b>	\$0.00	\$331,320.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$331,320.59
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall utilize funds to purchase and install three (3) permanently-affixed generators with automatic transfer switches and associated appurtenances. Contractor shall construct pads for generator mounting and perform site work associated with construction. Contractor shall install one (1) one hundred fifty to two hundred kilowatt (150-200 kW) permanently-affixed, diesel-fueled generator at Lift Station No. 1 located at the intersection of Western Avenue and SH 288 (Latitude: 29.165867\Longitude: -95.452317). Contractor shall install one (1) one hundred to one hundred fifty kilowatt (100-150 kW) permanently-affixed, diesel- fueled generator at Lift Station No. 4 located at 317 Bryan Street (Latitude: 29.156617\Longitude: -95.43515). Contractor shall install one (1) three hundred to three hundred fifty kilowatt (300-350 kW) permanently-affixed, diesel- fueled generator at Lift Station No. 7 located at 29 North Kaysie Street (Latitude: 29.174909\Longitude: -95.437208). Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction to take place at Lift Station No. 1 located at the intersection of Western Avenue and SH 288 (Latitude: 29.165867\Longitude: -95.452317), at Lift Station No. 4 located at 317 Bryan Street (Latitude: 29.156617\Longitude: -95.43515), and at Lift Station No. 7 located at 29 North Kaysie Street (Latitude: 29.174909\Longitude: -95.437208).

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	3/3

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	6270	14211	44.12

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS010014-1b-Brazoria City</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5014-000-4988</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

12/01/2009

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Brazoria County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$314,281.52
<b>Total Budget</b>	\$0.00	\$314,281.52
<b>Total Obligated</b>	\$0.00	\$314,281.52
<b>Total Funds Drawdown</b>	\$0.00	\$314,281.52
<b>Program Funds Drawdown</b>	\$0.00	\$314,281.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$314,281.52
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) fifty to seventy-five kilowatt (50 kW – 75kW) generator at the Market Street Lift Station. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Contractor shall purchase and install double throw switches with electrical quick connects for the City’s portable generators at six (6) Lift Stations located on 111 Pleasant, 501 West Marion, 516 East Smith, 500 South Erwin, 800 North Market, and 214 Avenue I in Brazoria, Texas. Additionally, Contractor shall purchase and install one (1) one hundred twenty-five to two hundred kilowatt (125 kW-200 kW), diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at the wastewater treatment plant located at the end of County Road 797 (Windsor Road), approximately one mile southwest of the intersection of FM 521 and County Road 797 in Brazoria, Texas. Finally, Contractor shall purchase and install one (1) thirty to fifty kilowatt (30 kW - 50 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances and a concrete pad for generator mounting and perform site work associated with construction at the lift station located near the intersection of State Highway (SH) 36 and Hutson Lane. Installation of the backup generators will ensure continuous operation of the lift station and wastewater treatment plant and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction of (50 kW – 75kW) generator at the Market Street Lift Station, of double throw switches with electrical quick connects for the City’s portable generators at six (6) Lift Stations located on 111 Pleasant, 501 West Marion, 516 East Smith, 500 South Erwin, 800 North Market, and 214 Avenue I in Brazoria, Texas, another generator at the



wastewater treatment plant located at the end of County Road 797 (Windsor Road), approximately one mile southwest of the intersection of FM 521 and County Road 797, and a 30-50 kW generator at the lift station located near the intersection of SH 36 and Hutson Lane, in Brazoria, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	6	13/8

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	1515	2813	53.86

<b>LMI%:</b>	
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010014-1b-Clute College Park

**Activity Title:** HGAC-GLO#10-5014-000-4988

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

12/01/2009

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$176,127.89
<b>Total Budget</b>	\$0.00	\$176,127.89
<b>Total Obligated</b>	\$0.00	\$176,127.89
<b>Total Funds Drawdown</b>	\$0.00	\$176,127.89
<b>Program Funds Drawdown</b>	\$0.00	\$176,127.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$176,127.89
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 kW - 150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, install generator fencing, and perform site work associated with construction. In addition, Contractor shall purchase and install approximately one thousand three hundred linear feet (1,300 l.f.) of gravel access drive to the lift station. Construction shall take place at the College Park Lift Station located at 1315 Old Angleton Road, in Brazoria County, Texas. The installation of the backup generator will ensure the continuous operation of the lift station and uninterrupted sewage treatment. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the College Park Lift Station located at 1315 Old Angleton Road, Clute, Texas.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1
# of Linear feet of Public	0	0/1300

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	145	663	21.87

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** DRS010014-1b-Clute High School

**Activity Title:** HGAC-GLO#10-5014-000-4988

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

12/01/2009

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$120,463.99
<b>Total Budget</b>	\$0.00	\$120,463.99
<b>Total Obligated</b>	\$0.00	\$120,463.99
<b>Total Funds Drawdown</b>	\$0.00	\$120,463.99
<b>Program Funds Drawdown</b>	\$0.00	\$120,463.99
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$120,463.99
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100-150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances, concrete pad for generator mounting, and perform site work associated with construction at the High School Lift Station located at 215 Lakeview Road. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the High School Lift Station located at 215 Lakeview Road.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	672	1076	62.45

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS010014-1b-Clute Mimosa</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5014-000-4988</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0003

**Projected Start Date:**  
12/01/2009

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Brazoria County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$184,715.88
Total Budget	\$0.00	\$184,715.88
Total Obligated	\$0.00	\$184,715.88
Total Funds Drawdown	\$0.00	\$184,715.88
Program Funds Drawdown	\$0.00	\$184,715.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$184,715.88
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall Install one (1) twenty kilowatt (20 kW) permanently affixed, diesel-fueled generator at the Mimosa Lift Station located at 601 Stratton Ridge (Latitude: 29.025636\Longitude: -95.389671). Contractor shall Install one (1) thirty kilowatt (30 kW) permanently affixed, diesel-fueled generator. at the Wilson Park Lift Station located at 1411 Maple Street (Latitude: 29.022073\Longitude: -95.389116). Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Mimosa Lift Station located at 601 Stratton Ridge (Latitude: 29.025636\Longitude: -95.389671) and at the Wilson Park Lift Station located at 1411 Maple Street (Latitude: 29.022073\Longitude: -95.389116).

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of public facilities

0

2/2

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	737	957	77.01

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010014-1b-Commodore Cove

**Activity Title:** HGAC-GLO#10-5014-000-4988

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

12/01/2009

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$303,077.03
<b>Total Budget</b>	\$0.00	\$303,077.03
<b>Total Obligated</b>	\$0.00	\$303,077.03
<b>Total Funds Drawdown</b>	\$0.00	\$303,077.03
<b>Program Funds Drawdown</b>	\$0.00	\$303,077.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$303,077.03
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred kilowatt (100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall also purchase and install an elevated wooden structure for chlorine injection equipment. Construction shall take place at the wastewater treatment plant located at the intersection of County Road 721F and County Road 721. Installation of the backup generator will ensure continuous operation of the wastewater treatment plan and uninterrupted sewage treatment. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the wastewater treatment plant located at the intersection of County Road 721F and County Road 721.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	102	289	35.29

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DRS010014-1b-Danbury</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5014-000-4988</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$182,021.58
<b>Total Budget</b>	\$0.00	\$182,021.58
<b>Total Obligated</b>	\$0.00	\$182,021.58
<b>Total Funds Drawdown</b>	\$0.00	\$182,021.58
<b>Program Funds Drawdown</b>	\$0.00	\$182,021.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$182,021.58
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) eighty kilowatt (80 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, install generator fencing, and perform site work associated with construction. Construction shall take place at the Fourth Street Lift Station located at 6015 Fourth Street in Danbury, Texas. In addition, Contractor shall purchase and install two (2) quick-connect manual transfer switches and related electrical controls and components at the Second Street Lift Station - Lift Station No. 2 on 2123 Avenue E # 2 and the Pug's Lift Station - Lift Station No. 3 on 1703 Avenue G # 2 in Danbury, Texas. Finally, Contractor shall purchase and install one (1) seventy-five to one hundred fifty kilowatt (75 kW - 150 kW) permanently-affixed, diesel fueled generator with automatic transfer switch and associated appurtenances with a concrete pad for the mounting, and perform site work associated with construction. Construction shall take place at the City's wastewater treatment plant located at 1600 Avenue L. Installation of the backup generator will ensure the continuous operation of the wastewater treatment plant and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Generator construction shall take place at the Fourth Street Lift Station located at 6015 Fourth Street in Danbury, Texas, and at the City's wastewater treatment plant located at 1600 Avenue L.. The transfer switches and related electrical controls and components construction shall take place at the Second Street Lift Station - Lift Station No. 2 on 2123 Avenue E #2 - and the Pug's Lift Station - Lift Station No. 3 on 1703 Avenue G # 2 in Danbury, Texas.





## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	4	5/4

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	622	1637	38.00

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS010014-1b-Freeport</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5014-000-4988</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$342,685.09
<b>Total Budget</b>	\$0.00	\$342,685.09
<b>Total Obligated</b>	\$0.00	\$342,685.09
<b>Total Funds Drawdown</b>	\$0.00	\$342,685.09
<b>Program Funds Drawdown</b>	\$0.00	\$342,685.09
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$342,685.09
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) two hundred twenty-five to three hundred kilowatt (225-300 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Freeport Main Lift Station located on South Brazosport Boulevard/State Highway 288 north of State Highway 36 (Latitude: 28.94442\Longitude: -95.377518). In addition, Contractor shall purchase and install one (1) three hundred to three hundred seventy-five kilowatt (300-375 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Freeport Wastewater Treatment Plant located on Levee Road, south of State Highway 36 (Latitude: 28.94897\Longitude: -95.377032). At each location, grantee shall also construct a concrete pad for generator mounting and perform site work associated with the construction. Installation of the backup generators will ensure continuous operation of the wastewater treatment plant and lift station and uninterrupted sewage treatment. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Freeport Main Lift Station located on South Brazosport Boulevard/State Highway 288 north of State Highway 36 (Latitude: 28.94442\Longitude: -95.377518) and at the Freeport Wastewater Treatment Plant located on Levee Road, south of State Highway 36 (Latitude: 28.94897\Longitude: -95.377032).

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/2

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	8827	12694	69.54

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010014-1b-Hillcrest Village

**Activity Title:** HGAC-GLO#10-5014-000-4988

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$292,860.86
<b>Total Budget</b>	\$0.00	\$292,860.86
<b>Total Obligated</b>	\$0.00	\$292,860.86
<b>Total Funds Drawdown</b>	\$0.00	\$292,860.86
<b>Program Funds Drawdown</b>	\$0.00	\$292,860.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$292,860.86
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install four (4) permanently-affixed generators with automatic transfer switches and associated appurtenances. Grantee shall construct concrete pads for generator mounting and perform site work associated with construction. Contractor shall install one (1) seventy-five to one hundred twenty-five kilowatt (75 kW- 125 kW) permanently-affixed, diesel-fueled generator at the Wastewater Treatment Plant on 200 Riverside Drive; install one (1) thirty-five kilowatt (35 kW) permanently-affixed, diesel-fueled generator and install generator fencing at Lift Station No. 1 on 409 Riverside Drive; install one (1) thirty to fifty kilowatt (30 kW - 50 kW) permanently-affixed, diesel-fueled generator at Lift Station No. 2 on 105 West Wilwinn Drive; and install one (1) twenty to thirty-five kilowatt (20 kW - 35 kW) permanently-affixed, diesel-fueled generator and install generator fencing at Lift Station No. 3 on 819 ½ Riverside Drive. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction for Four (4) generators shall take place at the Wastewater Treatment Plant on 200 Riverside Drive, at Lift Station No. 1 on 409 Riverside Drive, at Lift Station No. 2 on 105 West Wilwinn Drive, and at Lift Station No. 3 on 819 ½ Riverside Drive.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	4/4

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	133	709	18.76

LMI%:	
-------	--

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS010014-1b-Lake Jackson</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5014-000-4988</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0003

**Projected Start Date:**  
12/01/2009

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Completed

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Brazoria County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$180,828.22
<b>Total Budget</b>	\$0.00	\$180,828.22
<b>Total Obligated</b>	\$0.00	\$180,828.22
<b>Total Funds Drawdown</b>	\$0.00	\$180,828.22
<b>Program Funds Drawdown</b>	\$0.00	\$180,828.22
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$180,828.22
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) two hundred fifty to four hundred fifty kilowatt (250 kW - 450 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Lift Station No. 1 located at 334 Highway 332 East. Contractor shall purchase and install one (1) forty to one hundred kilowatt (40 kW – 100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Lift Station No. 35 located at 95 Lake Road. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Lift Station No. 1 located at 334 Highway 332 East, and at Lift Station No. 35 located at 95 Lake Road.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	2	3/2

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	5459	18695	29.20

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010014-1b-Lake Jackson LS 20

**Activity Title:** HGAC-GLO#10-5014-000-4988

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

12/01/2009

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Brazoria County

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$84,379.14
<b>Total Budget</b>	\$0.00	\$84,379.14
<b>Total Obligated</b>	\$0.00	\$84,379.14
<b>Total Funds Drawdown</b>	\$0.00	\$84,379.14
<b>Program Funds Drawdown</b>	\$0.00	\$84,379.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$84,379.14
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install one (1) one hundred to one seventy-five to three hundred kilowatt (75 kW - 300 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances and with a concrete pad for the generator mounting and perform site work associated with construction. Construction shall take place at the Lift Station No.20 located at 532 Oleander Street, Lake Jackson, Texas. The installation of the backup generator will ensure the continuous operation of the lift station and uninterrupted sewage treatment. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Lift Station No.20 located at 532 Oleander Street, Lake Jackson, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	1	1/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	1824	4992	36.54

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DRS010014-1b-Manvel</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5014-000-4988</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

12/01/2009

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$246,529.41
<b>Total Budget</b>	\$0.00	\$246,529.41
<b>Total Obligated</b>	\$0.00	\$246,529.41
<b>Total Funds Drawdown</b>	\$0.00	\$246,529.41
<b>Program Funds Drawdown</b>	\$0.00	\$246,529.41
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$246,529.41
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install one (1) eighty kilowatt (80 kW) permanently-affixed, diesel-fueled generator at the Wastewater Treatment Plant located at 7309 Corporate Drive (Latitude: 29.473453\Longitude: -95.367873). Contractor shall install one (1) twenty kilowatt (20 kW) permanently-affixed, diesel-fueled generator at Lift Station No. 1 located at 7309-A Corporate Drive (Latitude: 29.474046\Longitude: -95.369879). Contractor shall install one (1) eighty kilowatt (80 kW) permanently-affixed, diesel-fueled generator at the Masters Road Lift Station located at 7503 Masters Road (Latitude: 29.466466\Longitude: -95.356548). Contractor shall purchase and install three (3) quick-connect manual transfer switches and related electrical controls and components at lift stations at the following locations: Lift Station No. 2 located at 19318 Morris Avenue (Latitude: 29.4715\Longitude: -95.370877), Lift Station No. 3 located at 6827 McCoy Road (Latitude: 29.473728\Longitude: -95.362803), and Lift Station No. 4 located at 7230 Large Avenue (Latitude: 29.468427\Longitude: -95.356701). The City shall ensure the availability of portable generators to be used in conjunction with the manual switches as necessary. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Generator construction shall take place at the Wastewater Treatment Plant located at 7309 Corporate Drive (Latitude: 29.473453\Longitude: -95.367873), at 7309-A Corporate Drive (Latitude: 29.474046\Longitude: -95.369879), and at the Masters Road Lift Station located at 7503 Masters Road (Latitude: 29.466466\Longitude: -95.356548). Quick-connect manual transfer switches and related electrical component construction to take place at lift stations at the following locations: Lift Station No. 2 located at 19318 Morris Avenue (Latitude: 29.4715\Longitude: -95.370877), Lift Station No. 3 located at 6827 McCoy Road (Latitude: 29.473728\Longitude: -95.362803), and Lift Station No. 4 located at 7230 Large Avenue (Latitude: 29.468427\Longitude: -95.356701).



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	6	10/6

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
	0	146	150	97.33

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS010014-1b-Oyster Creek</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5014-000-4988</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$252,187.00
<b>Total Budget</b>	\$0.00	\$252,187.00
<b>Total Obligated</b>	\$0.00	\$252,187.00
<b>Total Funds Drawdown</b>	\$0.00	\$252,187.00
<b>Program Funds Drawdown</b>	\$0.00	\$252,187.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$252,187.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, associated appurtenances, and Supervisory Control and Data Acquisition System (SCADA) equipment. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Oyster Creek Wastewater Treatment Plant located at State Highway 332 East, near County Road 690. Contractor shall purchase and install Supervisory Control and Data Acquisition System (SCADA) equipment at five (5) lift stations: 322 Lift Station on 3344 Highway 332, Oyster Creek Bend Lift Station on 2102 Oyster Creek Boulevard, Elms Street Lift Station on 2629 F.M. 523, City Hall Lift Station on 3201 F.M. 523, and Duncan Lift Station on 2519 Duncan Drive. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Generator construction shall take place at the Oyster Creek Wastewater Treatment Plant located at State Highway 332 East, near County Road 690. (SCADA) equipment purchase and installation shall take place at five (5) lift stations: 322 Lift Station on 3344 Highway 332, Oyster Creek Bend Lift Station on 2102 Oyster Creek Boulevard, Elms Street Lift Station on 2629 F.M. 523, City Hall Lift Station on 3201 F.M. 523, and Duncan Lift Station on 2519 Duncan Drive.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	6	7/5

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	681	1160	58.71

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS010014-1b-Pearland</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5014-000-4988</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

12/01/2009

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$193,107.94
<b>Total Budget</b>	\$0.00	\$193,107.94
<b>Total Obligated</b>	\$0.00	\$193,107.94
<b>Total Funds Drawdown</b>	\$0.00	\$193,107.94
<b>Program Funds Drawdown</b>	\$0.00	\$193,107.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$193,107.94
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install eighteen (18) manual transfer switches at lift stations at the following locations: Autumn Lakes at 2355 Harrington Drive, Liberty at 3420 Liberty, Southdown at 2835 Southdown Drive, Springfield at 4014 McLean, Sunset Lakes at 1310 1/2 Chelsea Lane, Westgate at 7734 West Broadway, Lakes of Highland Glen at 1835 Highland Glen Lane, Oakbrook Estates at 1800 1/2 Branch Hill Drive, Pine Hollow at 3711 A Pine Lawn Drive, Southgate at 3551 Kirby Drive #A, Scott and Mykawa at 1445 Mykawa, Clear Creek Park at 2600 Pebble Creek, Park Village at 4102 McLean Road, Towne lake at 3803 Conroe Lake Court, Villages of Mary's Creek at 3438 Mary's Village Drive, West Lea at 6611 Mockingbird Lane #A, Sunrise Lakes at 9334 SunDown Drive, and Super Wal-Mart at 1919-2 North Main. The City shall ensure the availability of portable generators to be used in conjunction with the manual switches as necessary. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction for manual transfer switches shall take place at various lift stations throughout Brazoria County, Texas as follows: Autumn Lakes at 2355 Harrington Drive, Liberty at 3420 Liberty, Southdown at 2835 Southdown Drive, Springfield at 4014 McLean, Sunset Lakes at 1310 1/2 Chelsea Lane, Westgate at 7734 West Broadway, Lakes of Highland Glen at 1835 Highland Glen Lane, Oakbrook Estates at 1800 1/2 Branch Hill Drive, Pine Hollow at 3711 A Pine Lawn Drive, Southgate at 3551 Kirby Drive #A, Scott and Mykawa at 1445 Mykawa, Clear Creek Park at 2600 Pebble Creek, Park Village at 4102 McLean Road, Towne lake at 3803 Conroe Lake Court, Villages of Mary's Creek at 3438 Mary's Village Drive, West Lea at 6611 Mockingbird Lane #A, Sunrise Lakes at 9334 SunDown Drive, and Super Wal-Mart at 1919-2 North Main.



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	18/18

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	9712	35532	27.33

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS010014-1b-Richwood</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5014-000-4988</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0003

**Projected Start Date:**  
12/01/2009

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Completed

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Brazoria County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$182,543.25
<b>Total Budget</b>	\$0.00	\$182,543.25
<b>Total Obligated</b>	\$0.00	\$182,543.25
<b>Total Funds Drawdown</b>	\$0.00	\$182,543.25
<b>Program Funds Drawdown</b>	\$0.00	\$182,543.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$182,543.25
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) eighty to one hundred twenty-five kilowatt (80-125 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the lift station located south of College Drive on the east bank of Oyster Creek. Contractor shall purchase and install Supervisory Control and Data Acquisition System (SCADA) equipment at two (2) lift stations located on 1000 Brazosport Boulevard, Lift Station No.5, and 125 College Boulevard, Lift Station No.6, in Richwood, Texas. Improvement shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Generator construction shall take place at the lift station located south of College Drive on the east bank of Oyster Creek. Supervisory Control and Data Acquisition System (SCADA) equipment installation at two (2) lift stations located on 1000 Brazosport Boulevard (Lift Station No.5), and 125 College Boulevard (Lift Station No.6) in Richwood, Texas.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	3	4/2

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	1307	3020	43.28

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010014-1b-West Columbia

**Activity Title:** HGAC-GLO#10-5014-000-4988

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

12/01/2009

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$333,011.64
<b>Total Budget</b>	\$0.00	\$333,011.64
<b>Total Obligated</b>	\$0.00	\$333,011.64
<b>Total Funds Drawdown</b>	\$0.00	\$333,011.64
<b>Program Funds Drawdown</b>	\$0.00	\$333,011.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$333,011.64
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) forty to eighty kilowatt (40-80 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Jefferson Lift Station located at the northeast corner of Jefferson Street and 10th Street (Latitude: 29.145401\Longitude: -95.632778).. In addition, Contractor shall purchase and install, at each of eight (8) locations, Supervisory Control and Data Acquisition System (SCADA) equipment, and a permanently-affixed quick-connect manual transfer switch with related electrical controls and components at the following locations: City Park Lift Station: East side of FM 2852 at First Capital Park (Latitude: 29.156378\Longitude: -95.64385). Sinclair Street Lift Station: West end of Sinclair Street (Latitude: 29.143016\Longitude: -95.662503). Jackson Street Lift Station: Located at Northwest corner of Jackson Street and Bennett Street (Latitude: 29.14147\Longitude: -95.653415). Bacicia Lift Station: East side of State Highway 36, north of Meadow Lane (Latitude: 29.13201\Longitude: -95.649566). Tielke Lift Station: West side of State Highway 36, north of Meadow Lane (Latitude: 29.131478\Longitude: -95.649891). Stucker Lift Station: Located in easement between Larkin Street and Loggins Drive (Latitude: 29.131543\Longitude: -95.643271). Dance Drive Lift Station: Located at Southeast corner of Dance Drive and 14th Street (Latitude: 29.127324\Longitude: -95.638443). Weems Lift Station: located at Northwest corner of State Highway 36 and Dance Drive (Latitude: 29.124554\Longitude: -95.646452). Contractor shall also purchase and install SCADA equipment at the Jefferson Street Lift Station, located at 1163 C.R. 468. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Generator construction shall take place at the Jefferson Lift Station located at the northeast corner of Jefferson



Street and 10th Street (Latitude: 29.145401\Longitude: -95.632778). A Supervisory Control and Data Acquisition System (SCADA) equipment, and a permanently-affixed quick-connect manual transfer switch with related electrical controls and components installed at 8 lift stations at the following locations: City Park Lift Station: East side of FM 2852 at First Capital Park (Latitude: 29.156378\Longitude: -95.64385). Sinclair Street Lift Station: West end of Sinclair Street (Latitude: 29.143016\Longitude: -95.662503). Jackson Street Lift Station: Located at Northwest corner of Jackson Street and Bennett Street (Latitude: 29.14147\Longitude: -95.653415). Bacia Lift Station: East side of State Highway 36, north of Meadow Lane (Latitude: 29.13201\Longitude: -95.649566). Tielke Lift Station: West side of State Highway 36, north of Meadow Lane (Latitude: 29.131478\Longitude: -95.649891). Stucker Lift Station: Located in easement between Larkin Street and Loggins Drive (Latitude: 29.131543\Longitude: -95.643271). Dance Drive Lift Station: Located at Southeast corner of Dance Drive and 14th Street (Latitude: 29.127324\Longitude: -95.638443). Weems Lift Station: Located at Northwest corner of State Highway 36 and Dance Drive (Latitude: 29.124554\Longitude: -95.646452). Contractor shall also purchase and install SCADA equipment at the Jefferson Street Lift Station, located at 1163 C.R. 468.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	10	11/9

**Beneficiaries Performance Measures**

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	2449	4202	58.28

LMI%:	
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010014-5-  
**Activity Title:** HGAC-GLO#10-5014-000-4988

**Activity Category:**  
 Acquisition, construction, reconstruction of public facilities

**Activity Status:**  
 Completed

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 12/01/2009

**Projected End Date:**  
 12/31/2018

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Brazoria County

**Program Income Account:**  
 GetUnder1000Limit\_7.17.2012

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$340,778.99
Total Budget	\$0.00	\$340,778.99
Total Obligated	\$0.00	\$340,778.99
Total Funds Drawdown	\$0.00	\$340,778.99
Program Funds Drawdown	\$0.00	\$340,778.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$340,778.99
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

GLO# 10-5014-000-4988: Contractor shall purchase and install one (1) one hundred twenty-five to two hundred kilowatt (125-200 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the drainage districts operation/control center located at 915 Stratton Ridge Road, in Clute, Texas. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the DRAINAGE DISTRICT OPERATION/CONTROL CENTER located at 915 Stratton Ridge Road - Clute, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	21/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	26596	57364	46.36

LMI%:	46.36
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010015-1b-

**Activity Title:** DETCOG-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

11/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Broaddus

**Overall**

	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$71,458.50
<b>Total Budget</b>	\$0.00	\$71,458.50
<b>Total Obligated</b>	\$0.00	\$71,458.50
<b>Total Funds Drawdown</b>	\$0.00	\$71,458.50
<b>Program Funds Drawdown</b>	\$0.00	\$71,458.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$71,458.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#10-5015-000-4989

Contractor shall purchase and install one (1) sixty kilowatt (60 kW) permanently affixed, diesel fueled generator with automatic transfer switch and associated appurtenances, pad for generator mounting, and perform site work associated with construction. Construction shall take place at the lift station at the high school located on State Highway 147 in Northeast Broaddus. Improvements will address a failure to function caused by Hurricane Ike.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

**Location Description:**

Construction shall take place at the lift station at the high school located on State Highway 147 in Northeast Broaddus.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	99	172	57.56

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS010016-1a-  
**Activity Title:** CBCOG-complete

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
 Completed

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 12/01/2009

**Projected End Date:**  
 11/30/2011

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Brooks County

**Program Income Account:**  
 Getunder1000limit\_7.17.2012

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$93,014.72
Total Budget	\$0.00	\$93,014.72
Total Obligated	\$0.00	\$93,014.72
Total Funds Drawdown	\$0.00	\$93,014.72
Program Funds Drawdown	\$0.00	\$93,014.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$93,014.72
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 125 kW diesel generator with manual transfer switch. Construction shall take place at the water plant located at US Highway 281 Business Route and County Road 304 (Lucero Road) in the community of Encino. Improvements are to address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall take place at the water plant located at US Highway 281 Business Route and County Road 304 (Lucero Road) in the community of Encino.  
 Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period  
 Total

Cumulative Actual Total / Expected  
 Total





# of public facilities

0

1/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	92	177	51.98

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** DRS010017-1a-

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Browndell

**Program Income Account:**

Getunder1000limit\_7.17.2012

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$55,933.24
<b>Total Budget</b>	\$0.00	\$55,933.24
<b>Total Obligated</b>	\$0.00	\$55,933.24
<b>Total Funds Drawdown</b>	\$0.00	\$55,933.24
<b>Program Funds Drawdown</b>	\$0.00	\$55,933.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$55,933.24
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a 25 kW permanently-affixed generator with slab, manual transfer switch, and related appurtenances at Water Well #2 at 921 Circle Road in order to address a failure to function in the water system caused by Hurricane Ike.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting. GLO#10-5017-000-4991

**Location Description:**

Construction shall take place at the water well located at 921 Circle Road.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	121	235	51.49

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010018-5-  
**Activity Title:** LRGVDC-GLO#10-5043-000-5019

**Activity Category:**  
 Construction/reconstruction of streets

**Activity Status:**  
 Under Way

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 01/01/2010

**Projected End Date:**  
 12/31/2018

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Brownsville

**Program Income Account:**  
 Getunder1000limit\_7.17.2012

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,947,717.69
<b>Total Budget</b>	\$0.00	\$3,947,717.69
<b>Total Obligated</b>	\$66.29	\$3,947,717.69
<b>Total Funds Drawdown</b>	\$66.29	\$3,859,146.79
<b>Program Funds Drawdown</b>	\$66.29	\$3,859,146.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$66.29	\$3,859,146.79
Brownsville	\$66.29	\$1,051,122.11
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall make improvements to Resaca De La Guerra Culvert Crossings by replacing pavement, sidewalks, box culverts, curb and gutter, and other drainage facility components. Construction shall take place along Morningside Road, VICC, and East Eagle Drive.

Grantee shall also make improvements to the Four Corners Detention Pond by excavation approximately 145,000 cubic yards of material and installing approximately 2,00 l.f. of sidewalks, 50 l.f. of 48 inch RCP, constructing 1,050 s.f. of headwall spillway to increase water storage and reduce flooding.

Grantee shall also purchase and install two (2) generators with automatic transfer switches and associated appurtenances to ensure continuous operation of the drainage pump station.

Alternative Proposed Accomplishments: 20,000 square feet of Concrete  
 Alternative Proposed Accomplishments: 20,000 cubic yards of compacted fill material

DREF: Category C Portion Residential: Brownsville has 2565 residential properties and 92 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9654 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88



**Location Description:**

Construction shall take place in the area of Resaca De La Guerra Culvert Project - along Morningside Road, VICC, and East Eagle Drive - Brownsville, Texas Four Corners Detention Pond Project - on Owens Road approximately 0.3 miles south of Boca Chica Blvd, Brownsville, Texas  
 Garden Park Drainage Pump Station - Brownsville, Texas

**Activity Progress Narrative:**

During the reporting period the City of Brownsville had closeout processes underway. Salary Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	21	21/7310
Activity funds eligible for DREF	0	0/3438281

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	9108	15071	60.43

<b>LMI%:</b>	60.39
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010020-4-  
**Activity Title:** GCRPC-GLO#10-5019-000-4993

**Activity Category:**  
 Construction/reconstruction of streets

**Activity Status:**  
 Under Way

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 11/01/2009

**Projected End Date:**  
 10/24/2017

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Calhoun County

**Program Income Account:**  
 Getunder1000limit\_7.17.2012

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$276,316.95
<b>Total Budget</b>	\$0.00	\$276,316.95
<b>Total Obligated</b>	\$0.00	\$276,316.95
<b>Total Funds Drawdown</b>	\$0.00	\$276,316.95
<b>Program Funds Drawdown</b>	\$0.00	\$276,316.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$276,316.95
Calhoun County	\$0.00	\$276,316.95
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall elevate the roadway by installing approximately three thousand eight hundred cubic yards (3,800 c.y.) of roadway embankment, approximately one thousand nine hundred linear feet (1,900 l.f.) of road base, and associated drainage pipes and flumes. Construction shall take place from Old Town Lake (Crabbing Bridge) to approximately 0.34 miles southeast in order to alleviate associated street drainage failures caused by Hurricane Ike.

**Location Description:**

Construction shall take place from Old Town Lake (Crabbing Bridge) to approximately 0.5 miles southeast in Calhoun County, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	1800	1800/2500



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	17	27	62.96

LMI%:	62.96
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010021-1a-

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

01/01/2010

**Projected End Date:**

12/31/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Cameron County

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$148,466.03
<b>Total Budget</b>	\$0.00	\$148,466.03
<b>Total Obligated</b>	\$0.00	\$148,466.03
<b>Total Funds Drawdown</b>	\$0.00	\$148,466.03
<b>Program Funds Drawdown</b>	\$0.00	\$148,466.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$148,466.03
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at the Santa Rosa Water Treatment Plant. Improvements will address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall take place at the Santa Rosa Water Treatment Plant - Cameron County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	1823	2866	63.61

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010021-1b-ERHWSC

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

11/01/2009

**Projected End Date:**

12/31/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Cameron County

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$312,370.24
<b>Total Budget</b>	\$0.00	\$312,370.24
<b>Total Obligated</b>	\$0.00	\$312,370.24
<b>Total Funds Drawdown</b>	\$0.00	\$312,370.24
<b>Program Funds Drawdown</b>	\$0.00	\$312,370.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$312,370.24
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install, at each of two (2) locations, a permanently-affixed, 80-100 kW diesel-fueled emergency backup generator with automatic transfer switch and associated appurtenances. Contractor shall construct concrete pads for generator mounting, and perform site work associated with construction. Construction shall take place at the following locations: The Colonia of Las Yascas Lift Station located on FM 106 at FM 803 (Latitude: 26.2228\Longitude: -97.5067), and the Colonia of Lozano Lift Station located at Brown Tract Road near FM 1561 (Latitude: 26.1909\Longitude: -97.5401). Improvements will address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall take place at the following locations: The Colonia of Las Yascas Lift Station located on FM 106 at FM 803 (Latitude: 26.2228\Longitude: -97.5067), and the Colonia of Lozano Lift Station located at Brown Tract Road near FM 1561 (Latitude: 26.1909\Longitude: -97.5401).

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/2

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	348	583	59.69

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010021-1b-MHWSC

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

01/01/2010

**Projected End Date:**

12/31/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Cameron County

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$222,120.25
<b>Total Budget</b>	\$0.00	\$222,120.25
<b>Total Obligated</b>	\$0.00	\$222,120.25
<b>Total Funds Drawdown</b>	\$0.00	\$222,120.25
<b>Program Funds Drawdown</b>	\$0.00	\$222,120.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$222,120.25
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install, at each of three (3) locations, a permanently-affixed, 50 kW diesel-fueled emergency backup generator with automatic transfer switch and associated appurtenances. Contractor shall construct concrete pads for generator mounting, and perform site work associated with construction. Construction shall take place at the following locations: Santa Maria Main Lift Station located on Railroad Avenue in Santa Maria, Texas (Latitude: 26.0812\Longitude: -97.8467), La Paloma Main Lift Station located near the Paloma Elementary School on North Padilla Street (Latitude: 26.0510\Longitude: -97.6656), and San Pedro Main Lift Station located on Highway 281 and FM 1421 (Latitude: 25.9935\Longitude: -97.6028). Improvements will address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall take place at the following locations: Santa Maria Main Lift Station located on Railroad Avenue in Santa Maria, Texas (Latitude: 26.0812\Longitude: -97.8467), La Paloma Main Lift Station located near the Paloma Elementary School on North Padilla Street (Latitude: 26.0510\Longitude: -97.6656), and San Pedro Main Lift Station located on Highway 281 and FM 1421 (Latitude: 25.9935\Longitude: -97.6028).

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	3/3

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	4578	7893	58.00

LMI%:	70.53
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** DRS010021-1b-Rio Hondo

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

11/01/2009

**Projected End Date:**

12/31/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Cameron County

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$119,380.25
<b>Total Budget</b>	\$0.00	\$119,380.25
<b>Total Obligated</b>	\$0.00	\$119,380.25
<b>Total Funds Drawdown</b>	\$0.00	\$119,380.25
<b>Program Funds Drawdown</b>	\$0.00	\$119,380.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$119,380.25
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred thirty kilowatt (130 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with the construction. Construction shall take place at the wastewater treatment plant located on North Reynolds Street, north of Bluebonnet Drive. Improvements will address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall take place at the wastewater treatment plant located on North Reynolds Street, north of Bluebonnet Drive.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	1019	1884	54.09

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010021-1b-San Benito

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

11/01/2009

**Projected End Date:**

12/31/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Cameron County

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$308,120.24
<b>Total Budget</b>	\$0.00	\$308,120.24
<b>Total Obligated</b>	\$0.00	\$308,120.24
<b>Total Funds Drawdown</b>	\$0.00	\$308,120.24
<b>Program Funds Drawdown</b>	\$0.00	\$308,120.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$308,120.24
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install, at each of three (3) locations, a permanently-affixed, diesel-fueled emergency backup generator with automatic transfer switch, 24-48 hour fuel tank, and associated appurtenances. Contractor shall construct concrete pads for generator mounting, all weather enclosures, and perform site work associated with construction. Install one (1) two thousand four hundred forty gallon-per-minute (2,440 g.p.m) 64 TDH, diesel-fueled auto start pump with fuel tank, yard piping reinforced concrete pad, stainless steel enclosure, electric drive, electrical panel, and associated appurtenances at the Williams Road Lift Station located along Williams Road near San Benito High School (Latitude: 26.1501\Longitude: -97.6461); Install one (1) eighty kilowatt (80 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, fuel tank, and associated appurtenances at the Virginia Street Lift Station located North of the intersection of Virginia Street and Combes Street (Latitude: 26.1369\Longitude: -97.6416); Install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed generator with automatic transfer switch, fuel tank, and associated appurtenances at the Rose Street Lift Station located east of the intersection of Rose Street and Austin Street (Latitude: 26.1335\Longitude: -97.6239). Improvements will address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall take place at the following locations: Williams Road Lift Station located along Williams Road near San Benito High School (Latitude: 26.1501\Longitude: -97.6461), Virginia Street Lift Station located North of the intersection of Virginia Street and Combes Street (Latitude: 26.1369\Longitude: -97.6416), Rose Street Lift Station located east of the intersection of Rose Street and Austin Street (Latitude: 26.1335\Longitude: -97.6239).





## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	3/3

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	11412	18882	60.44

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010021-1b-Valley MUD #2

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$113,790.91
<b>Total Budget</b>	\$0.00	\$113,790.91
<b>Total Obligated</b>	\$0.00	\$113,790.91
<b>Total Funds Drawdown</b>	\$0.00	\$113,790.91
<b>Program Funds Drawdown</b>	\$0.00	\$113,790.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$113,790.91
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install five (5) permanently-affixed generators with automatic transfer switch and associated appurtenances. Contractor shall purchase and install one (1) twenty-seven kilowatt (27 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at Lift Station No. 1 located at 3500 Carmen Avenue. Contractor shall purchase and install four (4) twenty-two kilowatt (22 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct five (5) concrete pads for generator mounting and perform site work associated with the construction. Construction shall take place at Lift Station No. 2 located at 4017 Carmen Avenue, Lift Station No. 3 located at 4100 Carmen and Zapata Avenue, Lift Station No. 14 located at 1954 Santa Ana Avenue, and Lift Station No. 4 located at 9800 Carmen Avenue. In addition, Contractor shall purchase and install five (5) one hundred fifty gallon (150 gal.) propane tanks, five (5) concrete foundations for propane tanks, and supply lines for installation at the above sites. Improvements will address direct damage caused by Hurricane Dolly.

**Location Description:**

Construction shall take place at the following locations: Lift Station No. 1 located at 3500 Carmen Avenue, Lift Station No. 2 located at 4017 Carmen Avenue, Lift Station No. 3 located at 4100 Carmen and Zapata Avenue, Lift Station #14 located at 1954 Santa Ana Avenue, and Lift Station No. 4 located at 9800 Carmen Avenue.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	5/5

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	517	1375	37.60

LMI%:	37.6
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010021-4-Combes

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$289,572.05
<b>Total Budget</b>	\$0.00	\$289,572.05
<b>Total Obligated</b>	\$0.00	\$289,572.05
<b>Total Funds Drawdown</b>	\$0.00	\$289,572.05
<b>Program Funds Drawdown</b>	\$0.00	\$289,572.05
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$289,572.05
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade, at eight (8) locations, a total of approximately eighteen thousand one hundred thirteen linear feet (18,113 l.f.) of road ditches and replace approximately five thousand eight hundred twenty-seven linear feet (5,827 l.f.) of pipe culverts of various diameters with site/driveway repairs and related appurtenances. Reconstruction shall take place at the following locations: Morrison Avenue from Expressway 77 to Business Highway 77 (Latitude: 26.247495\Longitude: -97.7307). Shelly Street from Rio Rancho Road (East Shelly) to Rio Rancho Road (West Shelly) (Latitude: 26.241279\Longitude: -97.73094). Todd Avenue from Rio Rancho Road to the north end of Todd Avenue (Latitude: 26.239576\Longitude: -97.732605). Young Road from Jordan Avenue to Rio Rancho Road (Latitude: 26.236896\Longitude: -97.736558). Betty Bob Drive from Hand Road to the west end of Betty Bob Drive (Latitude: 26.231983\Longitude: -97.73577). Jordan Avenue from Hand Road to the West end of Jordan Avenue (Latitude: 26.233224\Longitude: -97.73576). Starbuck Road from Business 77 to the West end of Starbuck Road (Latitude: 26.230029\Longitude: -97.72455). Station Avenue from Reeves Street to Business Highway 77 (Latitude: 26.24586\Longitude: -97.73039). Improvements will address a failure to function and direct damage caused by Hurricane Dolly.

**Location Description:**

Reconstruction shall take place at the following locations: Morrison Avenue from Expressway 77 to Business Highway 77 (Latitude: 26.247495\Longitude: -97.7307). Shelly Street from Rio Rancho Road (East Shelly) to Rio Rancho Road (West Shelly) (Latitude: 26.241279\Longitude: -97.73094). Todd Avenue from Rio Rancho Road to the north end of Todd Avenue (Latitude: 26.239576\Longitude: -97.732605). Young Road from Jordan Avenue to Rio Rancho Road (Latitude: 26.236896\Longitude: -97.736558). Betty Bob Drive from Hand Road to the west end of Betty Bob Drive (Latitude: 26.231983\Longitude: -97.73577). Jordan Avenue from Hand Road to the West end of



Jordan Avenue (Latitude: 26.233224\Longitude: -97.73576). Starbuck Road from Business 77 to the West end of Starbuck Road (Latitude: 26.230029\Longitude: -97.72455). Station Avenue from Reeves Street to Business Highway 77 (Latitude: 26.24586\Longitude: -97.73039).

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	23940/23940

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	1354	2705	50.06

<b>LMI%:</b>	
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010021-4-Dilworth Rd

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$81,956.63
<b>Total Budget</b>	\$0.00	\$81,956.63
<b>Total Obligated</b>	\$0.00	\$81,956.63
<b>Total Funds Drawdown</b>	\$0.00	\$81,956.63
<b>Program Funds Drawdown</b>	\$0.00	\$81,956.63
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$81,956.63
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall place approximately eight hundred forty tons (840 ton) of one and a half-inch (1-1/2 in.) thick HMAC, approximately two thousand thirty-six gallons (2,036 gal.) of prime coat, approximately one thousand two hundred nineteen cubic yards (1,219 c.y.) of loose base, and place approximately eleven thousand seven hundred four square yards (11,704 s.y.) of six inch (6 in.) EN-1 base material treated with approximately sixty-five and one half gallons (65.5 gal.) of EN-1 liquid stabilizer. Construction shall take place on Dilworth Road (FM 2994) from Bellino Street to the Harlingen City Limit Line past Palm Valley Circle. The road reconstruction will restore transportation access and ensure the function of the roads. Improvements will address a failure to function. Improvements will address direct damage caused by Hurricane Dolly.

**Location Description:**

Construction shall take place on Dilworth Road (FM 2994) from Bellino Street to the Harlingen City Limit Line past Palm Valley Circle.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4580/4580

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	412	1053	39.13

LMI%:	39.13
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010021-4-La Feria

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

01/01/2010

**Projected End Date:**

12/31/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Cameron County

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,039,940.64
<b>Total Budget</b>	\$0.00	\$1,039,940.64
<b>Total Obligated</b>	\$0.00	\$1,039,940.64
<b>Total Funds Drawdown</b>	\$0.00	\$1,039,940.64
<b>Program Funds Drawdown</b>	\$0.00	\$1,039,940.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,039,940.64
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall reconstruct, at fourteen (14) locations, a total of approximately thirteen thousand six hundred thirty-five linear feet (13,635 l.f.) of roadway using approximately forty-three thousand one hundred twenty-four square yards (43,124 s.y.) of two-inch (2 in.) thick HMAC; twenty-four thousand seven hundred seventy-eight square yards (24,778 s.y.) of EN-1 subgrade stabilization; twenty-one thousand two hundred one square yards (21,201 s.y.) of reclaimed pavement; twenty-one thousand two hundred one square yards (21,201 s.y.) of EN-I liquid stabilizer with salvaged base material; sixteen thousand five hundred sixty-four linear feet (16,564 l.f.) of curb and gutter; eight (8) inlets; laydown gutter; valley gutter; and all related construction items. Reconstruction shall take place along at the following locations in Cameron County: 9th Street from Main Street to Canal Street (Latitude: 26.164413\Longitude: -97.82627), East Street from US Business 83 to Magnolia Avenue (Latitude: 26.157537\Longitude: -97.82198), North Parker Road from Expressway 83 North to Windsong Village City Limit (Latitude: 26.168168\Longitude: -97.819884), Pancho Maples Drive from Main Street to West Street (Latitude: 26.150796\Longitude: -97.82496), Canal Street from 4th Street to 6th Street (Latitude: 26.161774\Longitude: -97.82832), 4th Street from Canal Street to West Street (Latitude: 26.161023\Longitude: -97.8271), South Parker Road from US business 83 to Magnolia Avenue (Latitude: 26.157961\Longitude: -97.81979), Canal Street from Pancho Maples Drive to Spruce Avenue (Latitude: 26.152236\Longitude: -97.828043), West Breeze Court from Trailwinds Drive to the dead end (Latitude: 26.170277\Longitude: -97.819422), North Wind Court from Trailwinds Drive to the dead end (Latitude: 26.170278\Longitude: -97.818604), South Breeze Court from Trailwinds Drive to the dead end (Latitude: 26.17027\Longitude: -97.817791), East Wind Court from Trailwinds Drive to the dead end (Latitude: 26.170261\Longitude: -97.816969), Trailwinds Drive from Trailwinds Drive to the dead end (Latitude: 26.170258\Longitude: -97.818371), and Illinois Circle from Parker Road to Parker Road (Latitude: 26.168602\Longitude: -97.822212). Improvements will address direct damage and a failure to function caused by Hurricane Dolly.





## Location Description:

Reconstruction shall take place along at the following locations in Cameron County: 9th Street from Main Street to Canal Street (Latitude: 26.164413\Longitude: -97.82627), East Street from US Business 83 to Magnolia Avenue (Latitude: 26.157537\Longitude: -97.82198), North Parker Road from Expressway 83 North to Windsong Village City Limit (Latitude: 26.168168\Longitude: -97.819884), Pancho Maples Drive from Main Street to West Street (Latitude: 26.150796\Longitude: -97.82496), Canal Street from 4th Street to 6th Street (Latitude: 26.161774\Longitude: -97.82832), 4th Street from Canal Street to West Street (Latitude: 26.161023\Longitude: -97.8271), South Parker Road from US business 83 to Magnolia Avenue (Latitude: 26.157961\Longitude: -97.81979), Canal Street from Pancho Maples Drive to Spruce Avenue (Latitude: 26.152236\Longitude: -97.828043), West Breeze Court from Trailwinds Drive to the dead end (Latitude: 26.170277\Longitude: -97.819422), North Wind Court from Trailwinds Drive to the dead end (Latitude: 26.170278\Longitude: -97.818604), South Breeze Court from Trailwinds Drive to the dead end (Latitude: 26.17027\Longitude: -97.817791), East Wind Court from Trailwinds Drive to the dead end (Latitude: 26.170261\Longitude: -97.816969), Trailwinds Drive from Trailwinds Drive to the dead end (Latitude: 26.170258\Longitude: -97.818371), and Illinois Circle from Parker Road to Parker Road (Latitude: 26.168602\Longitude: -97.822212).

## Activity Progress Narrative:

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	12534/13635
Activity funds eligible for DREF	0	356779/35677

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	3199	6169	51.86

LMI%:	55.69
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS010024-1a-Lake Anahuac</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5045-000-5021</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

04/01/2010

**Projected End Date:**

12/31/2019

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Chambers County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,667,101.09
<b>Total Budget</b>	\$0.00	\$9,667,101.09
<b>Total Obligated</b>	\$311.39	\$9,667,101.09
<b>Total Funds Drawdown</b>	\$277.32	\$9,622,673.29
<b>Program Funds Drawdown</b>	\$277.32	\$9,622,673.29
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$277.32	\$9,622,673.29
Chambers County	\$277.32	\$9,622,673.29
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install approximately two hundred thirteen thousand cubic yards (213,000 c.y.) of embankment and fill, twenty thousand square yards (20,000 s.y.) of levee slope armoring, four thousand three hundred fifty tons (4,350 ton) of limestone base, thirty-five acres (35 ac.) of seeding, and perform site work associated with construction. Construction shall take place on the east shore of Lake Anahuac in Chambers County, Texas. Contractor shall install one (1) steel arch superstructure, aluminum structural plate flume. The new flume shall be placed adjacent to the old flume and the canal shall be relocated to the new flume. Construction shall take place at the flume over Double Bayou in Chambers County, Texas. Improvements will address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on the east shore of Lake Anahuac in Chambers County, Texas, at the flume over Double Bayou.

**Activity Progress Narrative:**

The Water Improvement project was completed in 2016 and final performance measures reported. Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	3494	7185	48.63

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS010024-1a-Smith Point</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5045-000-5021</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

04/01/2010

**Projected End Date:**

12/31/2019

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Chambers County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,268,707.17
<b>Total Budget</b>	\$0.00	\$1,268,707.17
<b>Total Obligated</b>	\$311.39	\$1,268,707.17
<b>Total Funds Drawdown</b>	\$277.32	\$1,228,668.36
<b>Program Funds Drawdown</b>	\$277.32	\$1,228,668.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$277.32	\$1,228,668.36
Chambers County	\$277.32	\$1,228,668.36
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) sixty thousand gallon (60,000 gal.) ground storage tank, two (2) high service pumps, yard and header piping, pump and electrical systems, and related appurtenances for the ground storage tank facility. Contractor shall remove and replace approximately six thousand seven hundred twenty-one linear feet (6,721 l.f.) of six-inch (6 in.) diameter water line, purchase and install nine thousand three hundred forty-one linear feet (9,341 l.f.) of six-inch (6 in.) diameter water line, and install approximately fifty-two (52) service connections. Construction shall take place at the following locations in Smith Point, Texas: on Texaco County Road from FM 562 to End of street; on County Dock Road from FM 562 to End of street; On Brandt Road from FM 562 to LL Nelson Road; on LL Nelson Road from from Brandt Road to End of street; On Heartfield from FM 562 to End of street; On FM 562 from Plummer Camp Road from End of Street; and on Whitehead Road from FM 562 to End of street. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the following locations in Smith Point, Texas: on Texaco County Road from FM 562 to End of street; on County Dock Road from FM 562 to End of street; On Brandt Road from FM 562 to LL Nelson Road; on LL Nelson Road from from Brandt Road to End of street; On Heartfield from FM 562 to End of street; On FM 562 from Plummer Camp Road from End of Street; and on Whitehead Road from FM 562 to End of street.

**Activity Progress Narrative:**

The Water Improvement project was completed in 2018 and final performance measures reported. Salary



Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Linear feet of Public	0	20954/17195

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	711	1173	60.61

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010024-1b-  
**Activity Title:** HGAC-GLO#10-5045-000-5021

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
 Under Way

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 04/01/2010

**Projected End Date:**  
 12/31/2019

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Chambers County

**Program Income Account:**  
 Getunder1000limit\_7.17.2012

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,824,478.52
<b>Total Budget</b>	\$0.00	\$1,824,478.52
<b>Total Obligated</b>	\$311.39	\$1,824,478.52
<b>Total Funds Drawdown</b>	\$277.33	\$1,803,444.46
<b>Program Funds Drawdown</b>	\$277.33	\$1,803,444.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$277.33	\$1,803,444.46
Chambers County	\$277.33	\$1,803,444.46
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install approximately twenty five thousand two hundred four linear feet (25,204 l.f.) of two-inch (2 in.) to three-inch (3 in.) diameter sanitary sewer line and related appurtenances at the treatment facility, one hundred fifty-five (155) grinder pumps, abandon one hundred fifty-five (155) septic tanks, rebuild one hundred fifty-five (155) electrical systems for grinder pump installation, place nineteen thousand three hundred seventy-five linear feet (19,375 l.f.) of one and one half-inch (1-1/2 in.) service line, one hundred fifty-five (155) service tap connections, and other related appurtenances. Construction shall take place at the following locations in Smith Point, Texas: On FM 562 from County Dock to Brandt Road; on County Dock Road from FM 562 to End of street; on Whitehead Road from FM 562 to End of street; on Brandt Road from FM 562 to LL Nelson Road; on Texaco County Road from FM 562 to End of street; on Hawkins Camp Road from FM 562 to Linda Street; On Heartfield from FM 562 to End of street; on Ouisa Street from Hawkins Camp Road to End of Street; on Sylvia Street from Edwards Avenue to Plummer Camp; on Edwards Avenue from Plummer Camp to Sylvia Street; on Necil Street from Edwards Avenue to End of street; on Plummer Camp Road from Watie Street to End of street; on Bayshore Road from Plummer Camp Road to Floyd Street; on McNair Road from Plummer Camp Road to Floyd Street; on Floyd Street from Watie Street to Bayshore Road; on Floyd Street from Bayshore Road to End of street; on Ridge Road from McNair Road to End of street; on Rosie Street from McNair Road to End of street; on Smith Point Road from WWTP to Heartfield Lane; on Linda Street from Hawkins Camp Road to End of street; and on Dirt Road from Plummer Camp Road to End of street. Contractor shall install a chlorine contact basin, chlorinator system, chlorine storage building, piping modifications, aeration basin modifications, electrical system improvements, structural modifications to the elevated wastewater treatment plant control building, and related appurtenances. Construction shall take place at the Smith Point WWTP located 500 feet North of the intersection of FM 562 and Hawkins Camp Road in Smith Point, Texas. Improvements will address a failure to function caused by



**Location Description:**

Construction shall take place in Smith Point, Texas Community and Smith Point WWTP located 500 feet North of the intersection of FM 562 and Hawkins Camp Road in Smith Point, Texas - Chambers County, Texas

**Activity Progress Narrative:**

The Sewer Improvement project was completed in 2014 and final performance measures reported. Salary Allocations

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	85702/28802

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	711	1173	60.61

<b>LMI%:</b>	60.61
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010024-5-  
**Activity Title:** HGAC-GLO#10-5045-000-5021

**Activity Category:**  
 Construction/reconstruction of streets

**Activity Status:**  
 Under Way

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 04/01/2010

**Projected End Date:**  
 12/31/2019

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Chambers County

**Program Income Account:**  
 Getunder1000limit\_7.17.2012

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$10,343,025.33
<b>Total Budget</b>	\$0.00	\$10,343,025.33
<b>Total Obligated</b>	\$311.38	\$10,343,025.33
<b>Total Funds Drawdown</b>	\$557,350.67	\$8,074,494.01
<b>Program Funds Drawdown</b>	\$557,350.67	\$8,074,494.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$557,350.67	\$8,074,494.01
Chambers County	\$557,350.67	\$8,074,494.01
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform drainage improvements on approx. (8,460 l.f.) including clearing and grubbing and excavation as needed. Remove and replace two (2) road crossing culverts at the locations of Hayes Road and Campbell Road. Construction shall take place in the Mayhaw Ditch located in the Winnie Stowell area of Chambers Co. Contractor shall perform drainage improvements on approx. (3,850 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Cotton Bayou from FM 565 to Cotton Lake SW of Cove, TX. Contractor shall perform drainage improvements on approx. (8,000 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Cotton Bayou from IH-10 to FM 565 W of Cove, TX. Contractor shall perform drainage improvements on approx. (3,040 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Hackberry Gully from FM 3180 to FM 565 W of Cove, TX. Contractor shall perform drainage improvements on approx. (5,220 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Hackberry Gully from FM 565 to Cotton Bayou W of Cove, TX. Contractor shall perform drainage improvements on approx. (8,760 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Hackberry Gully from IH-10 to FM 3180 W of Cove, TX. Contractor shall perform drainage improvements on approx. (5,740 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Point Barrow Gully from McCollum Park Rd. to Trinity Bay in Beach City, TX. Contractor shall perform drainage improvements on approx. (2,245 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Spring Branch Gully from Gou Hole Rd. to Cotton Lake S of Cove, TX. Contractor shall purchase and install approx. (250 l.f.) of thirty-six inch (36 in.) diameter pipe culvert. Construction shall take place in the Bayridge Subdivision in Beach City, TX. Contractor shall perform drainage improvements on approx. (8,140 l.f.) including clearing and grubbing and excavation as needed. In addition, Contractor shall remove and replace two (2) road cross culverts at the following locations: Airport Runway





and Skyline Dr. Construction shall take place in Cognata Ditch in Beach City, TX. Contractor shall perform approx. (8 ac.) of vegetation clearing, and (38,491 s.y.) site stabilization. The project shall also remove (240 l.f.) of existing culvert at the crossing at FM 3180 and install (160 l.f.) of dual (5 ft. x 7 ft.) RCB culverts including related road repairs. Construction shall take place in McAdams Ditch in Chambers Co., southwest of Cove, TX. Contractor shall perform approx. (10 ac.) of vegetation clearing, (1,388 c.y.) of ditch excavation and (59,627 s.y.) of site stabilization. The project will also install one (1) culvert crossing across West Bay Exit Road. Construction shall take place in Saw Pit Gully in Baytown, TX. Contractor shall perform approx. (231 c.y.) of ditch excavation and (653 s.y.) of site stabilization. The project shall also include the removal and installation of one (1) culvert crossing including related road repairs. Construction shall take place in City of Cove Tributary in Cove, TX. Contractor shall perform road and drainage improvements on approx. (34,145 l.f.) of road base repairs and incidental ditch improvements. Construction shall take place in an area known as the Ranches of Turtle Bayou but will impact an area in Chambers Co. N of IH 10. Contractor shall perform approx. (1,700 l.f.) of grade control improvements and slope stabilization and will also include a culvert buffer to reduce storm water velocity that is causing extensive erosion. Construction shall take place in an area in Mont Belvieu along Old River Dr. Improvements will address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at various locations throughout Chambers County, Texas

**Activity Progress Narrative:**

During the reporting period, the County of Chambers had 50% of construction complete for its Flood and Drainage project.  
\$277.32 - Salary Allocations

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	35985/100896

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	9022	22548	40.01

LMI%:		40.01
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** DRS010040-1b-  
**Activity Title:** LRGVDC-incomplete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Donna

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$9,220.15
Total Budget	\$0.00	\$9,220.15
Total Obligated	\$0.00	\$9,220.15
Total Funds Drawdown	\$0.00	\$9,220.15
Program Funds Drawdown	\$0.00	\$9,220.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,220.15
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Activity amended out of grantee contract. Due to budget constraints the City of Donna had to remove the sewer project from the scope. The flood and drainage project bids were over the budget, so funds were moved from the sewer project to make-up for budget shortfall. Contractor was to purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch. one (1) two thousand gallon (2,000 gal) fuel tank. and associated appurtenances, and to construct a pad for generator mounting and perform site work associated with construction. Installation of the backup generator was to ensure continuous operation of the lift station and uninterrupted sewage treatment.

**Location Description:**

Activity amended out of grantee contract. Construction was to take place at the sanitary sewer Lift Station located on Canal Street at South Avenue.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	1	1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010040-5-

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Donna

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$189,832.74
<b>Total Budget</b>	\$0.00	\$189,832.74
<b>Total Obligated</b>	\$0.00	\$189,832.74
<b>Total Funds Drawdown</b>	\$0.00	\$189,832.74
<b>Program Funds Drawdown</b>	\$0.00	\$189,832.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$189,832.74
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall make improvements to existing storm sewer system along Hutto Road from US Expressway 83 to US Business 83. Proposed improvements will include regrading of ditches, installing of 1,415 linear feet of 24 inch RCP, a junction box, main lines and other drainage improvement components which will increase the capacity of the existing storm sewer system and reduce flooding.

**Location Description:**

City of Donna - Hutto Road

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	2687	5192/6679
<b>Activity funds eligible for DREF</b>	0	1/117273



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	2137	3855	55.43

LMI%:	55.43
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010046-4-  
**Activity Title:** STDC-complete

**Activity Category:**  
 Construction/reconstruction of streets

**Project Number:**  
 0003

**Projected Start Date:**  
 03/01/2010

**Benefit Type:**  
 Area Benefit (Survey)

**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed

**Project Title:**  
 NON-HOUSING

**Projected End Date:**  
 01/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Escobares

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$93,885.79
Total Budget	\$0.00	\$93,885.79
Total Obligated	\$0.00	\$93,885.79
Total Funds Drawdown	\$0.00	\$93,885.79
Program Funds Drawdown	\$0.00	\$93,885.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$93,885.79
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

GLO#10-5046-000-5022  
 Contractor shall repair South San Julian Street and Salinas Avenue from Old Hwy 83 to Juan Naranjo Road to address damage caused by Hurricane Dolly.  
 Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

**Location Description:**

South San Julian Street and Salinas Avenue from Old Hwy 83 to Juan Naranjo Road

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	5280	5898/620



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	80	90	88.89

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DRS010048-1a-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5048-000-5024</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0003

**Projected Start Date:**  
01/01/2010

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Completed

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Friendswood

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$605,947.66
<b>Total Budget</b>	\$0.00	\$605,947.66
<b>Total Obligated</b>	\$0.00	\$605,947.66
<b>Total Funds Drawdown</b>	\$0.00	\$605,947.66
<b>Program Funds Drawdown</b>	\$0.00	\$605,947.66
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$605,947.66
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address the failure of the power supply to Surface Water Station #1 during Hurricane Ike by purchasing and installing a permanently affixed 450 kW natural gas generator. Contractor shall address the failure of the power supply to Water Well #2 by purchasing and installing a permanently affixed 250 kW natural gas generator.

**Location Description:**

Surface Water Station #1 and Water Well #2 - City of Friendswood

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of public facilities</b>	8	12/8





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	5097	29037	17.55

LMI%:	17.55
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010051-10-Fire Pump Truck

**Activity Title:** HGAC-GLO#10-5051-000-5027

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

03/01/2010

**Projected End Date:**

06/30/2019

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Galveston

**Program Income Account:**

Getunder1000limit\_7.10.2012

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$533,595.32
<b>Total Budget</b>	\$0.00	\$533,595.32
<b>Total Obligated</b>	\$120.69	\$533,595.32
<b>Total Funds Drawdown</b>	\$108.80	\$533,433.43
<b>Program Funds Drawdown</b>	\$108.80	\$533,433.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$108.80	\$533,433.43
Galveston	\$108.80	\$533,433.43
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase one fire pumper truck to operate from the Fire Station located at 2115 Terminal Drive. Improvement will address damage caused by Hurricane Ike. GLO#10-5051-000-5027.

**Location Description:**

Construction shall take place around City of Galveston - Texas

**Activity Progress Narrative:**

During the reporting period the City of Galveston had closeout processes underway. Salary Allocations

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	32644	54807	59.56

LMI%:	59.6
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010051-10-Fire Station #4

**Activity Title:** HGAC-GLO#10-5051-000-5027

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

03/01/2010

**Projected End Date:**

06/30/2019

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Galveston

**Program Income Account:**

Getunder1000limit\_7.10.2012

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,124,455.75
<b>Total Budget</b>	\$0.00	\$2,124,455.75
<b>Total Obligated</b>	\$120.67	\$2,124,455.75
<b>Total Funds Drawdown</b>	\$108.79	\$2,085,943.87
<b>Program Funds Drawdown</b>	\$108.79	\$2,085,943.87
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$108.79	\$2,085,943.87
Galveston	\$108.79	\$2,085,943.87
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct an approximately 2,000 square foot fire station elevated to the 500 year flood elevation in order to address the direct damage and failure to function caused by Hurricane Ike of the previous fire station. The new facility will be located at 8700 Cessna Drive. GLO#10-5051-000-5027.

**Location Description:**

Construction shall take place in the City of Galveston - Texas area

**Activity Progress Narrative:**

During the reporting period the City of Galveston had closeout processes underway. Salary Allocations

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	5436	11823	45.98

LMI%:	46
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS010051-1a-30th-59th St</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5051-000-5027</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0003

**Projected Start Date:**  
03/01/2010

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Galveston

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,497,648.83
<b>Total Budget</b>	\$0.00	\$1,497,648.83
<b>Total Obligated</b>	\$120.68	\$1,497,648.83
<b>Total Funds Drawdown</b>	\$108.79	\$1,497,386.94
<b>Program Funds Drawdown</b>	\$108.79	\$1,497,386.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$108.79	\$1,497,386.94
Galveston	\$108.79	\$1,497,386.94
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install approximately twelve thousand nine hundred twenty linear feet (12,920 l.f.) of twenty-four inch (24 in.) diameter water distribution main and related appurtenances. Construction shall take place between 30thStreet and 59thStreet along the route of Church Street to 41stStreet, then along Post Office Street. Additionally, the line will include an extension along 51stStreet between Post Office Street and Port Industrial Road necessary to connect the line to the existing distribution system. Installation of the water distribution main between the 30thStreet Pump Station to the existing 59thStreet Pump Station will ensure the continuous operation of the water plant and uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place between 30thStreet and 59thStreet along the route of Church Street to 41st Street, then along Post Office Street, and an extension along 51st Street between Post Office Street and Port Industrial Road necessary to connect the line to the existing distribution system.

**Activity Progress Narrative:**

During the reporting period the City of Galveston had closeout processes underway. Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	10437/12920

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	32287	53895	59.91

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010051-1a-Pelican, Airport

**Activity Title:** HGAC-GLO#10-5051-000-5027

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

03/01/2010

**Projected End Date:**

06/30/2019

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Galveston

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,412,946.83
<b>Total Budget</b>	\$0.00	\$6,412,946.83
<b>Total Obligated</b>	\$120.68	\$6,412,946.83
<b>Total Funds Drawdown</b>	\$108.79	\$6,412,434.94
<b>Program Funds Drawdown</b>	\$108.79	\$6,412,434.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$108.79	\$6,412,434.94
Galveston	\$108.79	\$6,412,434.94
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall purchase and install approximately thirteen thousand eight hundred linear feet (13,800 l.f.) of twenty-inch (20 in.) diameter water line and related appurtenances. Construction shall take place along Seawolf Parkway and under Galveston Bay and along Holiday Drive from Bradner Street to the University of Texas Medical Branch Hospital (UTMB). Installation of the water distribution main between Pelican Island and UTMB will ensure the continuous operation and uninterrupted water service and fire protection. Contractor shall purchase and install one (1) one megawatt (1 MW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Airport Water Pump Station located near 7618 Mustang Drive. Installation of the backup generator will ensure continuous operation of the water pump station and uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place along Seawolf Parkway and under Galveston Bay and along Holiday Drive from Bradner Street to the University of Texas Medical Branch Hospital (UTMB) for the water distribution main. Construction for the generator will take place at the Airport Water Pump Station located near 7618 Mustang Drive. (2000 Census: Tract: 723800; Block Group: 2; Tract: 723900; Block Group: 4)

**Activity Progress Narrative:**

During the reporting period the City of Galveston had closeout processes underway. Salary Allocations





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1
# of Linear feet of Public	0	10184/13800

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	32644	54807	59.56

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS010051-1b-LS #1</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5051-000-5027</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

03/01/2010

**Projected End Date:**

06/30/2019

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Galveston

**Program Income Account:**

Getunder1000limit\_7.10.2012

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,237,954.88
<b>Total Budget</b>	\$0.00	\$2,237,954.88
<b>Total Obligated</b>	\$120.68	\$2,237,954.88
<b>Total Funds Drawdown</b>	\$108.79	\$2,237,692.99
<b>Program Funds Drawdown</b>	\$108.79	\$2,237,692.99
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$108.79	\$2,237,692.99
Galveston	\$108.79	\$2,237,692.99
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a new lift station of 10,500 gpm firm capacity compliant with 500 year flood plain to address a failure to function caused by Hurricane Ike. GLO#10-5051-000-5027

**Location Description:**

Construction shall take place in the City of Galveston Texas Sewer Lift Station #1

**Activity Progress Narrative:**

During the reporting period the City of Galveston had closeout processes underway. Salary Allocations

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	14782	22307	66.27

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS010051-1b-Main WWTP  
**Activity Title:** HGAC-GLO#10-5051-000-5027

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$85,873,099.45
<b>Total Budget</b>	\$0.00	\$85,873,099.45
<b>Total Obligated</b>	\$120.66	\$85,873,099.45
<b>Total Funds Drawdown</b>	\$108.78	\$85,531,215.03
<b>Program Funds Drawdown</b>	\$108.78	\$85,531,215.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$108.78	\$85,531,215.03
Galveston	\$108.78	\$85,531,215.03
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall rebuild existing aeration basins, air diffusers and blowers, rebuilding the existing clarifiers and return sludge pump station, modifying the existing disinfection system and converting to ultraviolet disinfection, necessary site work, stand-by power, and modifications to the existing solids handling processes to accommodate gravity flow under 100 year flood plain water surface elevation conditions. Improvements are to address a failure to function caused by Hurricane Ike. GLO#10-5051-000-5027

**Location Description:**

Construction shall take place in the area of City of Galveston - Texas

**Activity Progress Narrative:**

During the reporting period the City of Galveston had closeout processes underway. Salary Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	28299	43944	64.40

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010051-21a-  
**Activity Title:** HGAC-GLO#10-5051-000-5027

**Activity Category:**  
 Rehabilitation/reconstruction of other non-residential

**Activity Status:**  
 Under Way

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 08/01/2010

**Projected End Date:**  
 06/30/2019

**Benefit Type:**  
 Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
 Slums and Blight

**Responsible Organization:**  
 Galveston

**Program Income Account:**  
 Getunder1000limit\_7.10.2012

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,180,341.28
<b>Total Budget</b>	\$0.00	\$1,180,341.28
<b>Total Obligated</b>	\$120.67	\$1,180,341.28
<b>Total Funds Drawdown</b>	\$108.79	\$1,179,996.02
<b>Program Funds Drawdown</b>	\$108.79	\$1,179,996.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$108.79	\$1,179,996.02
Galveston	\$108.79	\$1,179,996.02
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall repair the blighted conditions of unique historical buildings in the downtown Strand/Mechanic Historic District. Improvements are to address slum and blight caused by Hurricane Ike.

**Location Description:**

City of Galveston - Downtown Strand/Mechanic Historic District

**Activity Progress Narrative:**

During the reporting period the City of Galveston had closeout processes underway. Salary Allocations

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Businesses</b>	0	1/3



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	32644	54807	59.56

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010051-26-  
**Activity Title:** HGAC-GLO#10-5051-000-5027

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,478,494.68
<b>Total Budget</b>	\$0.00	\$2,478,494.68
<b>Total Obligated</b>	\$120.68	\$2,478,494.68
<b>Total Funds Drawdown</b>	\$108.79	\$2,478,232.79
<b>Program Funds Drawdown</b>	\$108.79	\$2,478,232.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$108.79	\$2,478,232.79
Galveston	\$108.79	\$2,478,232.79
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall use grant funds to create Economic Development Loan program to assist in recovery from Hurricane Ike.

**Location Description:**

Construction shall take place around the City of Galveston

**Activity Progress Narrative:**

During the reporting period the City of Galveston had closeout processes underway. Salary Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Businesses</b>	0	97/67





## Beneficiaries Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected			
	Low	Mod		Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/35	0/67	52.24

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	32644	54807	59.56

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010051-31-City Ordinances

**Activity Title:** HGAC-GLO#10-5051-000-5027

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

03/01/2010

**Projected End Date:**

06/30/2019

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Galveston

**Program Income Account:**

Getunder1000limit\_7.10.2012

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,781,823.49
<b>Total Budget</b>	\$0.00	\$1,781,823.49
<b>Total Obligated</b>	\$120.68	\$1,781,823.49
<b>Total Funds Drawdown</b>	\$108.79	\$1,781,461.60
<b>Program Funds Drawdown</b>	\$108.79	\$1,781,461.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$108.79	\$1,781,461.60
Galveston	\$108.79	\$1,781,461.60
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall develop new city ordinances in order for the city to control and monitor planning and construction which will ensure proper planning and construction practices. The project will include subdivision ordinance, zoning ordinance, wetland and dune setback requirements, coastal conservation, sustainable best practices, green streets initiative, open space conservation, historic structure hazard mitigation, water and wastewater design guidelines, smart street guidelines, standard construction specifications and details, comprehensive plan update, and trust for public land green print integration. Improvements are to address damage caused by Hurricane Ike.

DREF: Category D - Development and implementation of new city ordinances to reduce risk, update development standards, and promote disaster resiliency in Galveston. GLO#10-5051-000-5027.

**Location Description:**

Construction shall take place in the City of Galveston - Texas

**Activity Progress Narrative:**

During the reporting period the City of Galveston had closeout processes underway. Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/1830533

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	32644	54807	59.56

LMI%:	59.6
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010051-31-Construction Specs

**Activity Title:** HGAC-GLO#10-5051-000-5027

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

03/01/2010

**Projected End Date:**

06/30/2019

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Galveston

**Program Income Account:**

Getunder1000limit\_7.10.2012

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$287,592.85
<b>Total Budget</b>	\$0.00	\$287,592.85
<b>Total Obligated</b>	\$120.69	\$287,592.85
<b>Total Funds Drawdown</b>	\$108.80	\$287,380.96
<b>Program Funds Drawdown</b>	\$108.80	\$287,380.96
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$108.80	\$287,380.96
Galveston	\$108.80	\$287,380.96
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

During the reporting period the City of Galveston had closeout processes underway. Salary Allocations

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	32644	54807	59.56

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DRS010051-31-Downtown Redev</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5051-000-5027</b>

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

03/01/2010

**Projected End Date:**

06/30/2019

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Galveston

**Program Income Account:**

Getunder1000limit\_7.10.2012

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$107,675.81
<b>Total Budget</b>	\$0.00	\$107,675.81
<b>Total Obligated</b>	\$120.69	\$107,675.81
<b>Total Funds Drawdown</b>	\$108.80	\$107,613.92
<b>Program Funds Drawdown</b>	\$108.80	\$107,613.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$108.80	\$107,613.92
Galveston	\$108.80	\$107,613.92
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall conduct a sustainable strategy/action plan and a comprehensive retail and marketing plan for the greater downtown Galveston area. The study will analyze and review the Greater Galveston Island Marketplace and associated areas that may contribute to the economic viability of the downtown area and produce a financial investment analysis, a market analysis, and a feasibility analysis. Improvements are to address damage caused by Hurricane Ike. GLO#10-5051-000-5027

**Location Description:**

Construction shall take place in the City of Galveston - Texas area

**Activity Progress Narrative:**

During the reporting period the City of Galveston had closeout processes underway. Salary Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	568	993	57.20

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010051-31-East End Study

**Activity Title:** HGAC-GLO#10-5051-000-5027

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

03/01/2010

**Projected End Date:**

06/30/2019

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Galveston

**Program Income Account:**

Getunder1000limit\_7.10.2012

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$43,725.79
<b>Total Budget</b>	\$0.00	\$43,725.79
<b>Total Obligated</b>	\$120.69	\$43,725.79
<b>Total Funds Drawdown</b>	\$108.80	\$43,413.90
<b>Program Funds Drawdown</b>	\$108.80	\$43,413.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$108.80	\$43,413.90
Galveston	\$108.80	\$43,413.90
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project canceled through a contract amendment/revision and removed from the Performance Statement. DRGR status change to occur upon completion of any pending adjustments.

Contractor shall address tidal flooding behind the seawall during Hurricane Ike by conducting a study to provide protection alternatives for the east end of Galveston to include alignment considerations, gate and pump station locations, storm water system improvements, environmental impacts, construction and right of way costs, and geotechnical considerations.

DREF: Category A - Hazard mitigation plan will reduce risk by guiding subsequent land use decisions to address flooding and reduce existing or future development

**Location Description:**

Project activity removed by contract amendment - Galveston - Texas

**Activity Progress Narrative:**

During the reporting period the City of Galveston had closeout processes underway. Salary Allocations





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	568	993	57.20

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS010052-10-Crystal Beach</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5052-000-5028</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

02/01/2010

**Projected End Date:**

12/31/2021

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Galveston County

**Program Income Account:**

Getunder1000limit\_7.10.2012

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,220,797.37
<b>Total Budget</b>	\$0.00	\$4,220,797.37
<b>Total Obligated</b>	\$366.22	\$4,220,797.37
<b>Total Funds Drawdown</b>	\$282.19	\$4,111,513.34
<b>Program Funds Drawdown</b>	\$282.19	\$4,111,513.34
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$282.19	\$4,111,513.34
Galveston County	\$282.19	\$4,111,513.34
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a new, fully functioning ADA compliant fire station and emergency medical services (EMS) facility. Construction shall include building foundation, exterior, interior, equipment, electrical, and a diesel generator at each of the two sites. The new stations will include truck bays, meeting, office, storage, and sleeping spaces, new doors, windows, lights, flooring, ceiling, and plumbing fixtures, HVAC, fire protection, communication, and security systems. Contractor shall construct exterior improvements including grading, paving, utilities, surfacing and brick masonry hardening. Contractor shall purchase and install one (1) two hundred to two hundred seventy-five kilowatt (200 kW - 275 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Crystal Beach VFD and one (1) one hundred to one hundred seventy-five kilowatt (100 kW - 175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Port Bolivar VFD, including a concrete pad for each generator mounting and site work associated. Construction shall take place at the Crystal Beach facility location is 946 Noble Carl Drive, Crystal Beach and the Port Bolivar location is 724 Broadway, Port Bolivar, Texas. Contractor shall address the failure to function of the fire protection system and facility damage caused by Hurricane Ike to both the Crystal Beach and Port Bolivar volunteer fire departments.

**Location Description:**

Construction shall take place in Galveston County - Crystal Beach Fire and EMS Facility (Bolivar Peninsula VFD) at 946 Noble Carl Drive, Crystal Beach, Texas and at the Port Bolivar Fire and EMS Facility (Bolivar Peninsula VFD) at 724 Broadway, Port Bolivar, Texas.



### Activity Progress Narrative:

During the reporting period Galveston County had closeout process underway. Salary Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	3/0
# of public facilities	0	3/2

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	1929	3853	50.06

LMI%:	50.06
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010052-14-Justice Center

**Activity Title:** HGAC-GLO#10-5052-000-5028

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

02/01/2010

**Projected End Date:**

12/31/2021

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Galveston County

**Program Income Account:**

Getunder1000limit\_7.10.2012

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,862,115.71
<b>Total Budget</b>	\$0.00	\$1,862,115.71
<b>Total Obligated</b>	\$366.22	\$1,862,115.71
<b>Total Funds Drawdown</b>	\$282.19	\$1,862,031.65
<b>Program Funds Drawdown</b>	\$282.19	\$1,862,031.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$282.19	\$1,862,031.65
Galveston County	\$282.19	\$1,862,031.65
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed automatic transfer switch, including related electrical controls and components, at the Galveston County Law Enforcement Building Central Plant. The County shall ensure the availability of a two thousand kilowatt (2,000 kW) permanent generator for use in conjunction with the transfer switch. Installation of automatic transfer switch will allow removing the jail and law enforcement minimum life safety circuits from the existing generator so it can provide continuous power to chill water for the Law Enforcement Building to keep it sufficiently cool. Contractor shall also purchase and install, at each of two (2) locations: one (1) permanently affixed 700 kW - 1000 kW diesel-fueled generator with automatic transfer switch, and associated appurtenances, at 601 54th Street, Galveston, Texas 77551; and one (1) permanently affixed 300 kW - 750 kW diesel-fueled generator with automatic transfer switch and associated appurtenances, pad for generator mounting, and perform site work associated with construction at 9850 Emmett F. Lowry Expressway, Texas City, Texas. Improvements are to address a failure to function of the Justice Center chiller system, which were caused by Hurricane Ike.

**Location Description:**

Construction shall take place in Galveston County - Galveston County Jail located at 601 54th Street, Galveston, TX 77551, and the Galveston County Law Enforcement Building 9850 Emmett F. Lowry Expy, Texas City, TX.

**Activity Progress Narrative:**

During the reporting period Galveston County had closeout process underway. Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/2

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	935	935	100.00

LMI%:	100
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS010052-1a-Bolivar</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5052-000-5028</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

06/27/2017

**Projected End Date:**

12/31/2021

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Galveston County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,762,710.18
<b>Total Budget</b>	\$0.00	\$3,762,710.18
<b>Total Obligated</b>	\$366.22	\$3,762,710.18
<b>Total Funds Drawdown</b>	\$282.19	\$247,904.53
<b>Program Funds Drawdown</b>	\$282.19	\$247,904.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$282.19	\$247,904.53
Galveston County	\$282.19	\$247,904.53
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a one million gallon elevated storage tank located at the Singing Sands pump station. Contractor shall construct a concrete pad for the storage tank and perform site work associated with construction including but not limited to installation of water pipe and permanent fencing. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on 3597 State hwy 87, Crystal Beach, TX 77650 2010 Census Tract: 7239, Blocks #1-4.

**Activity Progress Narrative:**

During the reporting period Galveston County had engineering design underday. Salary Allocations

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1550	0	2890	53.63

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS010052-1a-Jail Water</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5052-000-5028</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0003

**Projected Start Date:**  
06/27/2017

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Galveston County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$626,289.13
<b>Total Budget</b>	\$0.00	\$626,289.13
<b>Total Obligated</b>	\$366.23	\$626,289.13
<b>Total Funds Drawdown</b>	\$11,357.20	\$61,712.10
<b>Program Funds Drawdown</b>	\$11,357.20	\$61,712.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,357.20	\$61,712.10
Galveston County	\$11,357.20	\$61,712.10
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall construct one thousand two hundred fifty linear feet of 12 inch Ductile Iron Pipe dedicated to the County Jail. Construction activities shall include techniques such as directional boring and open trench installation of pipe. Various appurtenances including but not limited too: fire hydrants, gate valves, tapping sleeves and valves and reducers. Pipe shall ensure that no loss of critical water used for health and sanitation uses along with air conditioning.

**Location Description:**

Construction shall take place at the Galveston County Jail Water Lines 1000 feet west of 54th street and Post Office, southward 850 feet on Avenue H for approximately 850 l.f. and 800 feet west of intersection of Avenue H and 54th street eastward to 400 feet west of 54th street for approximately 400 l.f.

**Activity Progress Narrative:**

During the reporting period Galveston County had environmetnal clearance underway. \$282.2 - Salary Allocations

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total





### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	986	0	986	100.00

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010052-1b-Bayview  
**Activity Title:** HGAC-GLO#10-5052-000-5028

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
 Under Way

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 02/01/2010

**Projected End Date:**  
 12/31/2021

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Galveston County

**Program Income Account:**  
 Getunder1000limit\_7.10.2012

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$191,064.87
<b>Total Budget</b>	\$0.00	\$191,064.87
<b>Total Obligated</b>	\$366.24	\$191,064.87
<b>Total Funds Drawdown</b>	\$282.21	\$190,980.83
<b>Program Funds Drawdown</b>	\$282.21	\$190,980.83
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$282.21	\$190,980.83
Galveston County	\$282.21	\$190,980.83
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install, at each of three (3) locations, one (1) twenty to forty kilowatt (20 kW - 40 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances and shall construct pads for generator mounting and perform site work associated with construction. Installation of the backup generators will ensure the continuous operation of the lift stations and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the following lift station locations in Bayview, Texas: Lift Station 1 at 915 Miles Road, Lift Station 2 at 521 Jasper Street, and Lift Station 3 at 3221 Demrod Street all in Galveston County, Texas.

**Activity Progress Narrative:**

During the reporting period Galveston County had closeout process underway. Salary Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/3



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	729	1458	50.00

LMI%:	50
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS010052-1b-Crystal Beach  
**Activity Title:** HGAC-GLO#10-5052-000-5028

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
 Under Way

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 08/01/2010

**Projected End Date:**  
 12/31/2021

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Galveston County

**Program Income Account:**  
 Getunder1000limit\_7.10.2012

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,761,519.04
<b>Total Budget</b>	\$0.00	\$1,761,519.04
<b>Total Obligated</b>	\$366.22	\$1,761,519.04
<b>Total Funds Drawdown</b>	\$282.19	\$1,596,344.99
<b>Program Funds Drawdown</b>	\$282.19	\$1,596,344.99
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$282.19	\$1,596,344.99
Galveston County	\$282.19	\$1,596,344.99
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a Wastewater Treatment Plant (WWTP), lift stations, new sanitary sewer lines, connect homes to the new sewer system, and perform site work associated with construction. Contractor will also abandon in place or remove existing on-site sanitary sewage facilities. Installation of the wastewater facilities will ensure continuous operation of the sewage system and uninterrupted sewage treatment. Construction shall take place at Bolivar Peninsula Waste Water Treatment Plant (WWTP) located at Crystal Beach. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Bolivar Peninsula Wastewater Treatment Plant at Crystal Beach, Texas.

**Activity Progress Narrative:**

During the reporting period Galveston County had closeout process underway. Salary Allocations

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of public facilities

0

0/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	826	1652	50.00

LMI%:	50.06
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010052-5-Bolivar Culvert Outfalls

**Activity Title:** HGAC-GLO#10-5052-000-5028

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,514,326.23
<b>Total Budget</b>	\$0.00	\$1,514,326.23
<b>Total Obligated</b>	\$366.22	\$1,514,326.23
<b>Total Funds Drawdown</b>	\$282.19	\$160,321.79
<b>Program Funds Drawdown</b>	\$282.19	\$160,321.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$282.19	\$160,321.79
Galveston County	\$282.19	\$160,321.79
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall restore (re-align) culverts ranging in size from twenty four to forty eight inches (24 in. – 48 in.), and outfall ditches at various locations along the Bolivar Peninsula. Work includes re-aligning and restoring damaged culverts; restore outfall ditches via clearing and re-grading; install rip rap for erosion control; install driveway culverts as needed; remove existing structures as needed; re-construct pavement at various locations as needed; provide other associated appurtenances and perform site work associated with construction. Proposed drainage improvements will increase the drainage capacity of the existing drainage system and reduce flooding. Construction shall take place at Bay 2 on the west side of 5th Street, Bay 2 CC across 5th Street, Bay 5-1 West of 6th Street/Quarles Avenue approximately 200 feet outside ROW, Bay 6 East side of 7th Street-Bulkhead penetration, Bay 6 CC cross culvert beneath 7th Street, Bay 7 on West or East side of 9th Street, Bay 8 East side of 10th Street, Bay 9-1 on West side of 12th Street, Bay 9-2 CC across 12th Street, 10-1 on West side of 13th Street, Bay 10-2 on East side of 13th Street, Bay 11 on East side of 14th Street, Bay 11 CC across 14th Street, Bay 14 on West side of 16th Street, Bay 14 CC across 16th Street, Bay 30 across Yacht Basin Road North, Bay 32 on West side of Severs Cove Lane, Bay 33 on West side of Boyt Road, Bay 48-1 on West side of N. Crystal Beach Road, Bay 48-2 on East side of North Crystal Beach Road, Bay 50 on West side of Bay Vue Road and Bay 51 along west side of North Loop along the Bolivar Peninsula in Galveston County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at various locations along the Bolivar Peninsula in Galveston County, Texas: at Bay 2 on the west side of 5th Street, Bay 2 CC across 5th Street, Bay 5-1 West of 6th Street/Quarles Avenue approximately 200 feet outside ROW, Bay 6 East side of 7th Street-Bulkhead penetration, Bay 6 CC cross culvert



beneath 7th Street, Bay 7 on West or East side of 9th Street, Bay 8 East side of 10th Street, Bay 9-1 on West side of 12th Street, Bay 9-2 CC across 12th Street, 10-1 on West side of 13th Street, Bay 10-2 on East side of 13th Street, Bay 11 on East side of 14th Street, Bay 11 CC across 14th Street, Bay 14 on West side of 16th Street, Bay 14 CC across 16th Street, Bay 30 across Yacht Basin Road North, Bay 32 on West side of Severs Cove Lane, Bay 33 on West side of Boyt Road, Bay 48-1 on West side of N. Crystal Beach Road, Bay 48-2 on East side of North Crystal Beach Road, Bay 50 on West side of Bay Vue Road and Bay 51 along west side of North Loop in Galveston County, Texas.

**Activity Progress Narrative:**

During this reporting period Galveston County had environmental clearance underway. Salary Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/3010

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	1929	3853	50.06

LMI%:	
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS010052-5-Gum Bayou</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5052-000-5028</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0003

**Projected Start Date:**  
06/27/2017

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Galveston County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,322,903.28
<b>Total Budget</b>	\$0.00	\$5,322,903.28
<b>Total Obligated</b>	\$366.22	\$5,322,903.28
<b>Total Funds Drawdown</b>	\$282.19	\$153,753.49
<b>Program Funds Drawdown</b>	\$282.19	\$153,753.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$282.19	\$153,753.49
Galveston County	\$282.19	\$153,753.49
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall acquire approximately 10.5 acres, clean and grub the area, and excavate in order to lower the overall elevation thus creating a detention basin. The proposed project expects to reduce water surface elevations during 10 and 100 year rainfall events along developed portions of the West Gum Bayou Tributary.

**Location Description:**

Construction shall take place (29°28'50.38"N, 95° 3'11.08"W) Area bounded by Wyoming Avenue to the east, Deats Road to the south, Ohio Avenue to the west and the extension of 23rd Street to the north. 2010 Census Tract: 7211, Blocks – All

**Activity Progress Narrative:**

Project needs to be diactivated it was declared ineligible environmentally. Salary Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of public facilities</b>	0	0/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	3635	0	10885	33.39

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS010052-5-Willow Bayou</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5052-000-5028</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
06/27/2017

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Galveston County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,091,781.12
<b>Total Budget</b>	\$0.00	\$2,091,781.12
<b>Total Obligated</b>	\$366.22	\$2,091,781.12
<b>Total Funds Drawdown</b>	\$282.19	\$141,578.49
<b>Program Funds Drawdown</b>	\$282.19	\$141,578.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$282.19	\$141,578.49
Galveston County	\$282.19	\$141,578.49
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall construc drainage improvements where 2,600 feet of ditch will be widened and graded and combined with 2, 72" x 1,300 linear feet of reinforced concrete drainage pipe. Work includes: improving ditches via cleaning and re-grading, install driveway culverts as needed; remove existing structures as needed; re-construct pavement at various locations as needed; provide other associated appurtenances and perform site work associated with construction. Proposed drainage improvements will increase the drainage capacity of the existing drainage system and reduce flooding.

**Location Description:**

Construction shall take place on Ave L from 33rd street to Willow Bayou approximately 1000 feet south of Power Rd . For approximately 5000 l.f. in Santa Fe, Texas 2010 census tract: 7235, Blocks-All.

**Activity Progress Narrative:**

During the reporting period Galveston County had engineering design underday. Salary Allocations

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Linear feet of Public

0

0/5000

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	3241	0	9822	33.00

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS010052-6-High Island</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5052-000-5028</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

07/01/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000limit04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,838,831.83
<b>Total Budget</b>	\$0.00	\$4,838,831.83
<b>Total Obligated</b>	\$366.22	\$4,838,831.83
<b>Total Funds Drawdown</b>	\$282.19	\$4,549,451.98
<b>Program Funds Drawdown</b>	\$282.19	\$4,549,451.98
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$282.19	\$4,549,451.98
Galveston County	\$282.19	\$4,549,451.98
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct an approximately nine thousand five hundred square foot (9,500 s.f.) fully functioning ADA compliant emergency shelter/community center. The new facility will include: windows, lights, flooring, ceiling, plumbing, an ADA compliant kitchen, restrooms and showering facilities, HVAC, fire protection, communication, and security systems. Grantee shall construct exterior improvements including: grading, paving, utilities, and surface hardening. Grantee shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at 2116 6th Street, High Island, Texas 77623, a parcel of land that is to be donated by the High Island Independent School District. Acquisition costs will be limited to the expense to transfer ownership of the parcel. Improvements shall address direct damage caused by Hurricane Ike. GLO#10-5052-000-5028.

**Location Description:**

Construction shall take place at 2116 6th Street, High Island, Texas 77623, a parcel of land that is to be donated by the High Island Independent School District.

**Activity Progress Narrative:**

During the reporting period Galveston County had closeout process underway. Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
	0	490	835	58.68

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS010052-9-Lauderdale</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5052-000-5028</b>

**Activity Category:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
0003

**Projected Start Date:**  
06/27/2017

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Galveston County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,430,094.13
<b>Total Budget</b>	\$0.00	\$2,430,094.13
<b>Total Obligated</b>	\$366.23	\$2,430,094.13
<b>Total Funds Drawdown</b>	\$29,297.55	\$342,060.99
<b>Program Funds Drawdown</b>	\$29,297.55	\$342,060.99
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$29,297.55	\$342,060.99
Galveston County	\$29,297.55	\$342,060.99
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall construct a boat ramp and dock facility. Additional site appurtenances include: parking, bathroom, shower, and picnic facilities. Parking lighting and dock lighting will also be included in the project. Project shall demolish existing boat ramp and bulkhead and replace with hardened structures. Real property acquisition will be conducted prior to construction.

**Location Description:**

Construction shall take place on the North End of Yacht Basin Road. Gilchrist, TX 2010 Census Tract: 7239, Blocks 1-4

**Activity Progress Narrative:**

During the reporting period Galveston County had engineering design underday. \$282.2 - Salary Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1550	0	2890	53.63

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010064-10-  
**Activity Title:** HGAC-GLO#11-314-000-5039

**Activity Category:**  
 Acquisition, construction, reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 09/01/2010

**Projected End Date:**  
 12/31/2018

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Harris County

**Program Income Account:**  
 Getunder1000limit\_7.10.2012

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$303,172.92
<b>Total Budget</b>	\$0.00	\$303,172.92
<b>Total Obligated</b>	\$0.00	\$303,172.92
<b>Total Funds Drawdown</b>	\$0.00	\$303,172.92
<b>Program Funds Drawdown</b>	\$0.00	\$303,172.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$303,172.92
Harris County	\$0.00	\$303,172.92
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances and a belly mounted twenty-four hour (24 hr.) fuel storage tank. Contractor shall construct a sound attenuating weatherproof enclosure, seven (7) parking bollards, and perform site work associated with construction. Construction shall take place at the existing HCHRT facility at 2326 Atascocita Road, in Humble, Texas. Installation of the backup generator will ensure continuous operation of the Harris County HCHRT facility. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the existing HCHRT facility at 2326 Atascocita Road, in Humble, Harris County, Texas.

**Activity Progress Narrative:**

Close out pending. All funds expended





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	1521319	3358430	45.30

LMI%:	45.3
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** DRS010064-14-Community Services

**Activity Title:** HGAC-GLO#11-314-000-5039

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

09/01/2010

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Harris County

**Program Income Account:**

Getunder1000limit\_7.10.2012

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$534,619.50
<b>Total Budget</b>	\$0.00	\$534,619.50
<b>Total Obligated</b>	\$0.00	\$534,619.50
<b>Total Funds Drawdown</b>	\$0.00	\$534,619.50
<b>Program Funds Drawdown</b>	\$0.00	\$534,619.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$534,619.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, install sound enclosure, parking bollards, and perform site work associated with construction. Construction shall take place at 8410 Lantern Point in Houston, Texas (Latitude: 29.6843\Longitude: -95.4167). Contractor shall purchase and install one (1) two hundred five kilowatt (205 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, install sound enclosure, and perform site work associated with construction. Construction shall take place at 9418 Jensen in Houston, Texas (Latitude: 29.8471\Longitude: -95.3421). Improvements will address a failure to function caused by Hurricane Ike. GLO#11-314-000-5039.

**Location Description:**

Construction shall take place in Harris County - Community Service Centers at 8410 Lantern Point in Houston, Texas (Latitude: 29.6843\Longitude: -95.4167) and at 9418 Jensen in Houston, Texas (Latitude: 29.8471\Longitude: -95.3421).

**Activity Progress Narrative:**

Close out pending. All funds expended



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	4/2

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	5293	5293	100.00

LMI%:	100
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010064-14-CPS  
**Activity Title:** HGAC-GLO#11-314-000-5039

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$397,389.03
<b>Total Budget</b>	\$0.00	\$397,389.03
<b>Total Obligated</b>	\$0.00	\$397,389.03
<b>Total Funds Drawdown</b>	\$0.00	\$397,389.03
<b>Program Funds Drawdown</b>	\$0.00	\$397,389.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$397,389.03
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch, and associated appurtenances. Grantee shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Children and Adult Protective Services Facility located at 2525 Murworth Drive, in Houston, Texas. Installation of the backup generator will ensure continuous operation of the facility allowing staff to continue providing family services to the county. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place in Harris County Children and Adult Protective Services Facility located at 2525 Murworth Drive, in Houston, Texas, Harris County, Texas. (Limited Clientele based on Child and Adult Protective Services data.)

**Activity Progress Narrative:**

Close out pending. All funds expended

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total



# of public facilities

0

1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/6547	0/6547	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS010064-14-EI Centro  
**Activity Title:** HGAC-GLO#11-314-000-5039

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

09/01/2010

**Projected End Date:**

12/31/2018

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Harris County

**Program Income Account:**

Getunder1000limit\_7.10.2012

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$43,872.89
Total Budget	\$0.00	\$43,872.89
Total Obligated	\$0.00	\$43,872.89
Total Funds Drawdown	\$0.00	\$43,872.89
Program Funds Drawdown	\$0.00	\$43,872.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$43,872.89
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, diesel fuel tank, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at 412 Telephone Road in Houston, Texas (Latitude: 29.7378\Longitude: -95.3329). Installation of the backup generator will ensure continuous operation of the health clinic. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Eastwood Health Clinic at 412 Telephone Road in Houston, Texas (Latitude: 29.7378\Longitude: -95.3329), Harris County, Texas. Benefit based on Limited Clientele per EI Centro De Corazon Healthcare Services data

**Activity Progress Narrative:**

Close out pending. All funds expended

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of public facilities

0

0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/4512	0/4512	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS010064-14-Memorial City

**Activity Title:** HGAC-GLO#11-314-000-5039

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

09/01/2010

**Projected End Date:**

12/31/2018

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Harris County

**Program Income Account:**

Getunder1000limit\_7.10.2012

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$563,245.80
<b>Total Budget</b>	\$0.00	\$563,245.80
<b>Total Obligated</b>	\$0.00	\$563,245.80
<b>Total Funds Drawdown</b>	\$0.00	\$563,245.80
<b>Program Funds Drawdown</b>	\$0.00	\$563,245.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$563,245.80
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) two megawatt (2 MW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at 921 Gessner Road in Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike.  
National Objective Reclassified to Urgent Need.

**Location Description:**

Construction shall take place in Harris County - Memorial City Hospital at 921 Gessner Rd, Houston, Texas. Benefit based on Limited Clientele per Memorial City Hospital data

**Activity Progress Narrative:**

Close out pending. All funds expended

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1





## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/9882	0/20449	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS010064-14-MHHS  
**Activity Title:** HGAC-GLO#11-314-000-5039

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

09/01/2010

**Projected End Date:**

12/31/2018

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Harris County

**Program Income Account:**

Getunder1000limit\_7.10.2012

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,726,958.83
Total Budget	\$0.00	\$1,726,958.83
Total Obligated	\$0.00	\$1,726,958.83
Total Funds Drawdown	\$0.00	\$1,726,958.83
Program Funds Drawdown	\$0.00	\$1,726,958.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,726,958.83
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a chiller and associated pumps, automatic transfer switch, cooling tower, and switchgear cubicle. Contractor shall renovate existing plant to accommodate installation of the new chiller. Construction shall take place at 11800 Astoria Boulevard in Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place in Harris County - Memorial Hermann Healthcare System Southeast Hospital at 11800 Astoria Blvd, Houston, Texas. Benefit based on Limited Clientele Data provided by grantee.

**Activity Progress Narrative:**

Close out pending. All funds expended

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/8143	0/12977	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS010064-14-Mosquito  
**Activity Title:** HGAC-GLO#11-314-000-5039

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$768,649.95
<b>Total Budget</b>	\$0.00	\$768,649.95
<b>Total Obligated</b>	\$0.00	\$768,649.95
<b>Total Funds Drawdown</b>	\$0.00	\$768,649.95
<b>Program Funds Drawdown</b>	\$0.00	\$768,649.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$768,649.95
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, sound attenuating enclosure, fencing, and perform site work associated with construction. Construction shall take place at 6104 Dixie Drive in Houston, Texas. Installation of the backup generator will ensure continuous operation of the mosquito control maintenance facility. Also, Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, sound attenuating enclosure, fencing, and perform site work associated with construction. Construction shall take place at 612 Canino Road in Houston, Texas. Installation of the backup generator will ensure continuous operation of the animal control facility. Finally, Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, sound attenuating enclosure, fencing, and perform site work associated with construction. Construction shall take place at 3330 Old Spanish Trail in Houston, Texas. Installation of the backup generator will ensure continuous operation of the mosquito control facility. Improvements shall address a failure to function caused by Hurricane Ike. GLO#11-314-000-5039

**Location Description:**

Construction shall take place at 6104 Dixie Drive, 612 Canino, and 3330 Old Spanish Trail in Houston, Texas - Harris County, Texas - which is the Mosquito Control Division, Veterinary Public Health Division, and Mosquito Control Lab.



### Activity Progress Narrative:

Close out pending. All funds expended

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/3

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	1521319	3358430	45.30

LMI%:	45.3
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010064-1a-Adair Park  
**Activity Title:** HGAC-GLO#11-314-000-5039

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

09/01/2010

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Harris County

**Program Income Account:**

Getunder1000limit\_7.10.2012

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$501,126.88
<b>Total Budget</b>	\$0.00	\$501,126.88
<b>Total Obligated</b>	\$0.00	\$501,126.88
<b>Total Funds Drawdown</b>	\$0.00	\$501,126.88
<b>Program Funds Drawdown</b>	\$0.00	\$501,126.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$501,126.88
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install approximately two hundred to three hundred linear feet (200-300 l.f.) of eight-inch (8 in.) steel pipe, one hundred to two hundred linear feet (100-200 l.f.) of six-inch (6 in.) steel pipe in a ten-inch (10 in.) steel casing, nine thousand two hundred to nine thousand five hundred linear feet (9,200 - 9,500 l.f.) of eight-inch (8 in.) PVC pipe and connections, two thousand seven hundred to three thousand one hundred linear feet (2,700-3100 l.f.) of various line sizes, hydrants, perform all necessary construction site preparation and site work, materials testing, and metes and bounds survey. Contractor shall pay all required service connection fees and water capacity reservations. Construction shall take place in Adair Park located at 15107 Cullen Boulevard (FM 865). Installation of the improvements will ensure uninterrupted water service. Improvements will address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place in Adair Park located at 15107 Cullen Boulevard (FM 865), Harris County, Texas.

**Activity Progress Narrative:**

Close out pending. All funds expended



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	13007/13100

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	10223	17723	57.68

LMI%:	57.68
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010064-1a-El Lago  
**Activity Title:** HGAC-GLO#11-314-000-5039

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
 Under Way

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 09/01/2010

**Projected End Date:**  
 12/31/2018

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Harris County

**Program Income Account:**  
 Getunder1000limit\_7.10.2012

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$357,728.26
Total Budget	\$0.00	\$357,728.26
Total Obligated	\$0.00	\$357,728.26
Total Funds Drawdown	\$0.00	\$357,728.26
Program Funds Drawdown	\$0.00	\$357,728.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$357,728.26
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the WCID #50 water plant located between 419 Tallowood and 1226 Ferndale, El Lago, Texas. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the WCID #50 water plant located between 419 Tallowood and 1226 Ferndale, El Lago, Texas, Harris County.

**Activity Progress Narrative:**

Close out pending. All funds expended

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	406	3313	12.25

LMI%:	12.25
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010064-1a-Sheldon Rd  
**Activity Title:** HGAC-GLO#11-314-000-5039

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$173,666.41
<b>Total Budget</b>	\$0.00	\$173,666.41
<b>Total Obligated</b>	\$0.00	\$173,666.41
<b>Total Funds Drawdown</b>	\$0.00	\$173,666.41
<b>Program Funds Drawdown</b>	\$0.00	\$173,666.41
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$173,666.41
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Rolling Hills Water Plant located at 11155 Penrose Drive, Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place in Harris County, Texas - Rolling Hills Water Plant at 11155 Penrose Drive, Houston, Texas

**Activity Progress Narrative:**

Close out pending. All funds expended

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	1374	1925	71.38

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010064-1a-WCID #21  
**Activity Title:** HGAC-GLO#11-314-000-5039

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

09/01/2010

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Harris County

**Program Income Account:**

Getunder1000limit\_7.10.2012

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$185,240.38
<b>Total Budget</b>	\$0.00	\$185,240.38
<b>Total Obligated</b>	\$0.00	\$185,240.38
<b>Total Funds Drawdown</b>	\$0.00	\$185,240.38
<b>Program Funds Drawdown</b>	\$0.00	\$185,240.38
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$185,240.38
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) four hundred kilowatt (400 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the water plant located at 305 Cedar Lane in Channelview, Texas. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service.

**Location Description:**

Construction shall take place in Harris County - WCID No. 21 plant at 305 Cedar Lane, Channelview, Texas 77530

**Activity Progress Narrative:**

Close out pending. All funds expended

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	5472	8364	65.42

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010064-1b-Duessen Park

**Activity Title:** HGAC-GLO#11-314-000-5039

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

09/01/2010

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Harris County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$175,372.42
<b>Total Budget</b>	\$0.00	\$175,372.42
<b>Total Obligated</b>	\$0.00	\$175,372.42
<b>Total Funds Drawdown</b>	\$0.00	\$175,372.42
<b>Program Funds Drawdown</b>	\$0.00	\$175,372.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$175,372.42
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall decommission the existing WasteWater Treatment plant and construct a five thousand gallon per day (5,000 gpd) on-site sewage facility at 12303 Sonnier Street in Houston, Texas (Latitude: 29.9045\Longitude: -95.1533). Installation of the improvements will ensure uninterrupted sewage treatment. Improvements will address direct damage caused by Hurricane Ike. GLO #11-314-000-5039.

**Location Description:**

Construction shall take place at on-site sewage facility at 12303 Sonnier Street in Houston, Texas (Latitude: 29.9045\Longitude: -95.1533).

**Activity Progress Narrative:**

Close out pending. All funds expended

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	172375	383403	44.96

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010064-1b-El Lago  
**Activity Title:** HGAC-GLO#11-314-000-5039

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

09/01/2010

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Harris County

**Program Income Account:**

Getunder1000limit\_7.10.2012

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$67,766.49
<b>Total Budget</b>	\$0.00	\$67,766.49
<b>Total Obligated</b>	\$0.00	\$67,766.49
<b>Total Funds Drawdown</b>	\$0.00	\$67,766.49
<b>Program Funds Drawdown</b>	\$0.00	\$67,766.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$67,766.49
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently-affixed generator quick-connect, including related electrical controls and components, at each of the two (2) lift stations, located at the following locations: Lift Station No. 1 located at the southeast corner of property at 98 Bayou View, in El Lago, Texas (Latitude: 29.5646\Longitude: -95.0501), and Lift Station No. 2 located at the southeast corner of property at 426 Crestwood Drive in El Lago, Texas (Latitude: 29.5774\Longitude: -95.0410). Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall be at Lift Station No. 1 located at the southeast corner of property at 98 Bayou View, in El Lago, Texas (Latitude: 29.5646\Longitude: -95.0501), and Lift Station No. 2 located at the southeast corner of property at 426 Crestwood Drive in El Lago, Texas (Latitude: 29.5774\Longitude: -95.0410).

**Activity Progress Narrative:**

Close out pending. All funds expended





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/2

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	406	3313	12.25

LMI%:	12.3
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** DRS010064-1b-General

**Activity Title:** HGAC-GLO#11-314-000-5039

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

09/01/2010

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Harris County

**Program Income Account:**

Getunder1000limit\_7.10.2012

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$629,436.31
<b>Total Budget</b>	\$0.00	\$629,436.31
<b>Total Obligated</b>	\$0.00	\$629,436.31
<b>Total Funds Drawdown</b>	\$0.00	\$629,436.31
<b>Program Funds Drawdown</b>	\$0.00	\$629,436.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$629,436.31
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install lift station improvements. Construction shall take place at the following locations: Purchase and install a new control panel, manual transfer switch and replace pump and upgrade power supply from single phase to three (3) phase, including all related electrical appurtenances at Randolph Park Lift Station No. 2 and 3 both located at 5150 FM 2351, Friendswood, Texas (Latitude: 29.5453\Longitude: -95.1950); Purchase and install a new control panel and manual transfer switch and replace pump including all related electrical appurtenances at Tom Bass I Park Lift Station No. 2 located at 3602 Fellows Road, Houston, Texas (Latitude: 29.5466\Longitude: -95.1953); Purchase and install a new control panel and manual transfer switch, and shall replace pump and upgrade power supply from single phase to three (3) phase, including all related electrical appurtenances at Tom Bass I Park Lift Station No. 3 located at 3602 Fellows Road in Houston, Texas (Latitude: 29.5456\Longitude: -95.1975); Purchase and install a new control panel and manual transfer switch, and replace pump including all related electrical appurtenances at Tom Bass I Park Lift Station No. 4 located at 3602 Fellows Road in Houston, Texas (Latitude: 29.5903\Longitude: -95.3770); Purchase and install a new control panel, manual transfer switch, and replace pump including all related electrical appurtenances at Tom Bass III Park Lift Station No. 1 at 15108 Cullen Boulevard, Houston, Texas (Latitude: 29.5931\Longitude: -95.3523); Purchase and install a new control panel, manual transfer switch, and replace pump including all related electrical appurtenances at Tom Bass III Park Main Lift Station at 15108 Cullen Boulevard, Houston, Texas (Latitude: 29.5901\Longitude: -95.3554); Purchase and install pump and upgrade power supply to three (3) phase, including all related electrical appurtenances. The lift stations and appurtenances will be installed at eight (8) locations within Duessen Park located at 12303 Sonnier Street in Houston, Texas (Latitude: 29.9045\Longitude: -95.1533); and shall decommission the on-site sewage facility (OSSF) at Crowley Park Sewage Treatment located at 5100 Lauder Road in Houston, Texas and connect to the existing nearby Waste Water Treatment Plant owned and operated by Sunbelt Fresh Water Supply District. Improvements will address direct damage caused by Hurricane Ike.



### Location Description:

Construction shall take place at the following locations: at Randolph Park Lift Station No. 2 and 3 both located at 5150 FM 2351, Friendswood, Texas (Latitude: 29.5453\Longitude: -95.1950); at Tom Bass I Park Lift Station No. 2 located at 3602 Fellows Road, Houston, Texas (Latitude: 29.5466\Longitude: -95.1953); at Tom Bass I Park Lift Station No. 3 located at 3602 Fellows Road in Houston, Texas (Latitude: 29.5456\Longitude: -95.1975); at Tom Bass I Park Lift Station No. 4 located at 3602 Fellows Road in Houston, Texas (Latitude: 29.5903\ Longitude:95.3770); at Tom Bass III Park Lift Station No. 1 at 15108 Cullen Boulevard, Houston, Texas (Latitude: 29.5931\Longitude: -95.3523); at Tom Bass III Park Main Lift Station at 15108 Cullen Boulevard, Houston, Texas (Latitude: 29.5901\Longitude: -95.3554); at eight (8) locations within Duessen Park located at 12303 Sonnier Street in Houston, Texas (Latitude: 29.9045\Longitude: -95.1533); and decommission the on-site sewage facility (OSSF) at Crowley Park Sewage Treatment located at 5100 Lauder Road in Houston, Texas and connect to the existing nearby Waste Water Treatment Plant owned and operated by Sunbelt Fresh Water Supply District.

### Activity Progress Narrative:

Close out pending. All funds expended

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/16

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	1033793	1967154	52.55

LMI%:	50.27
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010064-1b-Sheldon Road MUD

**Activity Title:** HGAC-GLO#11-314-000-5039

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

09/01/2010

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Harris County

**Program Income Account:**

Getunder1000limit\_7.10.2012

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$148,659.95
<b>Total Budget</b>	\$0.00	\$148,659.95
<b>Total Obligated</b>	\$0.00	\$148,659.95
<b>Total Funds Drawdown</b>	\$0.00	\$148,659.95
<b>Program Funds Drawdown</b>	\$0.00	\$148,659.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$148,659.95
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator with transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Sheldon M.U.D Wastewater Treatment Plant located at 9403 Sheldon Road, Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place in Harris County - Sheldon Woods Wastewater Treatment Plant at 9403 Sheldon Road, Houston, Texas

**Activity Progress Narrative:**

Close out pending. All funds expended

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	1374	1925	71.38

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010064-1b-WCID #21  
**Activity Title:** HGAC-GLO#11-314-000-5039

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

09/01/2010

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Harris County

**Program Income Account:**

Getunder1000limit\_7.10.2012

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$207,312.02
<b>Total Budget</b>	\$0.00	\$207,312.02
<b>Total Obligated</b>	\$0.00	\$207,312.02
<b>Total Funds Drawdown</b>	\$0.00	\$207,312.02
<b>Program Funds Drawdown</b>	\$0.00	\$207,312.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$207,312.02
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) four hundred fifty kilowatt (450 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at the wastewater treatment plant located at 218 Cedar Lane in Channelview, Texas. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at WCID NO. 21 WasteWater Treatment Plant at 218 Cedar Lane, Channelview, Texas

**Activity Progress Narrative:**

Close out pending. All funds expended

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	5472	8364	65.42

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010064-31-  
**Activity Title:** HGAC-GLO#11-314-000-5039

**Activity Category:**

Planning

**Project Number:**

0003

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$644,986.62
Total Budget	\$0.00	\$644,986.62
Total Obligated	\$0.00	\$644,986.62
Total Funds Drawdown	\$0.00	\$644,986.62
Program Funds Drawdown	\$0.00	\$644,986.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$644,986.62
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall conduct a county wide damage assessment study covering all communities within Harris County, Texas. The results of the study will provide cost effective solutions to assist in the long term recovery of the County communities.

DREF:

Category A

Forward-thinking land use plan will reduce risk by guiding subsequent land use decisions and reduce existing or future development in disaster-risk areas in Harris County.

**Location Description:**

Construction shall take place all round Harris County, Texas

**Activity Progress Narrative:**

Close out pending. All funds expended

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total





Activity funds eligible for DREF	0	0/511500
# of Plans or Planning Products	0	1/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	1521319	3358430	45.30

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010064-4-  
**Activity Title:** HGAC-GLO#11-314-000-5039

**Activity Category:**  
 Construction/reconstruction of streets

**Activity Status:**  
 Under Way

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 09/01/2010

**Projected End Date:**  
 12/31/2018

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Harris County

**Program Income Account:**  
 Getunder1000limit\_7.10.2012

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$871,760.66
Total Budget	\$0.00	\$871,760.66
Total Obligated	\$0.00	\$871,760.66
Total Funds Drawdown	\$0.00	\$871,760.66
Program Funds Drawdown	\$0.00	\$871,760.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$871,760.66
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a highway traffic signal, three (3) manholes, approximately two and three quarters of a mile (2.75 miles) of underground fiber cable, three (3) ITS controller cabinets, three (3) Model 2070 controller units, three (3) low power assembly units, three (3) battery assembly units, three (3) solar panels, and three (3) light emitting diode (LED) bulbs. Construction shall take place on Spring Cypress at the Skinner, Barker Cypress, and Huffmeister intersections. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place in Harris County, Texas - Spring Cypress at Skinner, Spring Cypress at Baker Cypress, and Spring Cypress at Huffmeister intersections.

**Activity Progress Narrative:**

Close out pending. All funds expended

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	13000/14520



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	1524	10901	13.98

LMI%:	13.98
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010064-5-Cypress Creek

**Activity Title:** HGAC-GLO#11-314-000-5039

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$235,751.18
<b>Total Budget</b>	\$0.00	\$235,751.18
<b>Total Obligated</b>	\$0.00	\$235,751.18
<b>Total Funds Drawdown</b>	\$0.00	\$235,751.18
<b>Program Funds Drawdown</b>	\$0.00	\$235,751.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$235,751.18
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall excavate approximately nine hundred and thirty-six cubic yards (936 c.y.), and perform site preparation. Contractor shall place approximately one hundred to one hundred fifty cubic yards (100 - 150 c.y.) of pour in-place concrete, install sixty-eight linear feet (68 l.f.) of forty-eight-inch (48 in.) diameter Corrugated Metal Pipe (CMP), perform site grading and vegetation stabilization, and perform site work associated with the construction. Improvements will address a failure to function caused by Hurricane Ike. DREF: Category C  
Targeted drainage improvements will reduce risk of flood damage to households in Cypress Creek.

**Location Description:**

Construction shall take place within Mercer Park as part of the Cypress Creek Drainage Project located at 22306 Aldine Westfield Road in Houston, Texas, Harris County.

**Activity Progress Narrative:**

Close out pending. All funds expended

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



# of Linear feet of Public	0	45/68
Activity funds eligible for DREF	0	0/220263

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	201469	519959	38.75

LMI%:	38.7
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010064-5-Spring Creek  
**Activity Title:** HGAC-GLO#11-314-000-5039

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$113,725.23
Total Budget	\$0.00	\$113,725.23
Total Obligated	\$0.00	\$113,725.23
Total Funds Drawdown	\$0.00	\$113,725.23
Program Funds Drawdown	\$0.00	\$113,725.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$113,725.23
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform site preparation including installation of temporary fencing, place approximately fifteen to twenty-five cubic yards (15-25 s.y.) of concrete headwall and toewall, twenty to thirty square yards (20-30 s.y.) of concrete slab, sixty to eighty square yards (60-80 s.y.) of slope paving, twenty to thirty-five linear feet (20-35 l.f.) of reinforced concrete pipe culvert, forty to sixty square yards (40-60 s.y.) of riprap, sixty-five to eighty-five square yards (65-85 s.y.) of crushed aggregate base, hydro-mulch, and a construction access drive. Contractor shall excavate thirty to fifty cubic yards (30-50 c.y.) of material and place fifteen to twenty-five cubic yards (15-25 c.y.) of borrow material. Construction shall take place at the Jesse H. Jones Park and Nature Center located at 20634 Kenswick Drive, Humble, Harris County, Texas 77338. Proposed improvements will increase the capacity of the storm sewer and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Harris County, Texas - Jesse H. Jones Park and Nature Center located at 20634 Kenswick Drive, Humble, Texas 77338.

**Activity Progress Narrative:**

Close out pending. All funds expended



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1/35

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	153015	455287	33.61

LMI%:	34.05
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010064-5-Taylor Lake Village

**Activity Title:** HGAC-GLO#11-314-000-5039

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$229,477.02
<b>Total Budget</b>	\$0.00	\$229,477.02
<b>Total Obligated</b>	\$0.00	\$229,477.02
<b>Total Funds Drawdown</b>	\$0.00	\$229,477.02
<b>Program Funds Drawdown</b>	\$0.00	\$229,477.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$229,477.02
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove and dispose of thirty-seven (37) inlets, approximately five hundred fifty square yards (550 s.y.) of reinforced concrete pavement, and two hundred seventy-nine linear feet (279 l.f.) of reinforced concrete curb. Contractor shall also purchase and install thirty-nine (39) Type BB inlets and related appurtenances, place approximately one hundred ninety-eight cubic yards (198 c.y.) of crushed stone/concrete stabilization, two hundred eighty linear feet (280 l.f.) of six-inch (6 in.) reinforced concrete curb, and five hundred fifty square yards (550 s.y.) of eight-inch (8 in.) reinforced concrete pavement. Construction shall take place as part of the Clear Lake Forrest Inlet Improvement Project in the City of Taylor Lake Village. Improvements will address a failure to function caused by Hurricane Ike.

DREF:

Category C

Targeted drainage improvements will reduce risk of flood damage to low-and-moderate income households Taylor Lake Village. GLO#11-314-000-5039

**Location Description:**

Construction shall take place as part of the Clear Lake Forrest Inlet Improvement Project in the City of Taylor Lake Village, Harris County, Texas.

**Activity Progress Narrative:**

Close out pending. All funds expended





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	280/559

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	142	2250	6.31

LMI%:	93.7
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS010064-6-Bayland</b>
<b>Activity Title:</b>	<b>HGAC-GLO#11-314-000-5039</b>

**Activity Category:**  
Acquisition, construction, reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
09/01/2010

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Harris County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$201,607.21
<b>Total Budget</b>	\$0.00	\$201,607.21
<b>Total Obligated</b>	\$0.00	\$201,607.21
<b>Total Funds Drawdown</b>	\$0.00	\$201,607.21
<b>Program Funds Drawdown</b>	\$0.00	\$201,607.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$201,607.21
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) four hundred to six hundred kilowatt (400 - 600 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, sound attenuating enclosure, auxiliary fuel tank, fencing as needed, and associated appurtenances. Grantee shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Bayland Community Center located at 6400 Bissonnet Street, in Houston, Texas. Installation of the backup generator will ensure continuous operation of the community center as a shelter facility for emergency events. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Bayland Community Center located at 6400 Bissonnet Street, in Houston, Harris County, Texas

**Activity Progress Narrative:**

Close out pending. All funds expended

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



# of public facilities

0

1/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	212902	397001	53.63

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010064-6-Precinct #1  
**Activity Title:** HGAC-GLO#11-314-000-5039

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$499,542.80
Total Budget	\$0.00	\$499,542.80
Total Obligated	\$0.00	\$499,542.80
Total Funds Drawdown	\$0.00	\$499,542.80
Program Funds Drawdown	\$0.00	\$499,542.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$499,542.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install, at each of three (3) locations, one (1) one hundred to two hundred kilowatt (100-200 kW) permanently-affixed, diesel-fueled generator with transfer switch and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at the following locations within Precinct No. 1: Lincoln Park at 979 Greshaw Street, Houston, Texas (Latitude: 29.8802\Longitude: -95.4247), Finnigan Park at 4900 Providence Street, Houston, Texas (Latitude: 29.7694\Longitude: -95.3196) and Alexander Deussen Park Community Center at 12303 Sonnier Street, Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Harris County Precinct #1 locations: Lincoln Park at 979 Greshaw Street, Houston, Texas (Latitude: 29.8802\Longitude: -95.4247), Finnigan Park at 4900 Providence Street, Houston, Texas (Latitude: 29.7694\Longitude: -95.3196) and Alexander Deussen Park Community Center at 12303 Sonnier Street, Houston, Texas.

**Activity Progress Narrative:**

Close out pending. All funds expended



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	13007/3

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	196331	418599	46.90

LMI%:	53.4
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010064-6-Precinct #2  
**Activity Title:** HGAC-GLO#11-314-000-5039

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

09/01/2010

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Harris County

**Program Income Account:**

Getunder1000limit\_7.10.2012

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,625,050.04
<b>Total Budget</b>	\$0.00	\$2,625,050.04
<b>Total Obligated</b>	\$0.00	\$2,625,050.04
<b>Total Funds Drawdown</b>	\$0.00	\$2,625,050.04
<b>Program Funds Drawdown</b>	\$0.00	\$2,625,050.04
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,625,050.04
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform between sixteen thousand five hundred and seventeen thousand five hundred square feet (16,500-17,500 s.f.) of demolition, restore existing front and side exterior facades, and construct a new nine to ten thousand square foot (9,000-10,000 s.f.) building within restored facades, including mechanical, plumbing, electrical, and associated facilities. Contractor shall perform approximately three thousand to three thousand five hundred square yards (3,000-3,500 s.y.) of parking lot paving and make improvements to the drainage, utilities, and landscaping. Grantee shall purchase and install one (1) seventy five to one-hundred kilowatt (75-100 kW) permanently-affixed, diesel-fueled generator with transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the community center located at 2102 South Street, in Houston, Texas. The proposed improvements will ensure continuous operation of the community center. Improvements will address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the community center located at 2102 South Street, in Houston, Harris County, Texas.

**Activity Progress Narrative:**

Close out pending. All funds expended



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	28646	44113	64.94

LMI%:	57.49
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010064-6-Precinct #3  
**Activity Title:** HGAC-GLO#11-314-000-5039

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

09/01/2010

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Harris County

**Program Income Account:**

Getunder1000limit\_7.10.2012

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$172,479.61
Total Budget	\$0.00	\$172,479.61
Total Obligated	\$0.00	\$172,479.61
Total Funds Drawdown	\$0.00	\$172,479.61
Program Funds Drawdown	\$0.00	\$172,479.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$172,479.61
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator, with automatic transfer switch, sound enclosure, fuel tank, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Sosa Community Center located at 1414 Wirt Road, in Houston, Texas. Installation of the backup generator will ensure continuous operation of the community center as a shelter facility for emergency events. Improvements will address a failure to function caused by Hurricane Ike. GLO#11-314-000-5039.

**Location Description:**

Construction shall take place at the Sosa Community Center located at 1414 Wirt Road in Houston, Harris County, Texas.

**Activity Progress Narrative:**

Close out pending. All funds expended

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total





# of public facilities

0

1/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	11378	19250	59.11

LMI%:	59.1
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010064-6-Sylvan Beach  
**Activity Title:** HGAC-GLO#11-314-000-5039

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

09/01/2010

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Harris County

**Program Income Account:**

Getunder1000limit\_7.10.2012

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,579,602.56
<b>Total Budget</b>	\$0.00	\$5,579,602.56
<b>Total Obligated</b>	\$0.00	\$5,579,602.56
<b>Total Funds Drawdown</b>	\$0.00	\$5,579,602.56
<b>Program Funds Drawdown</b>	\$0.00	\$5,579,602.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,579,602.56
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall rehab utilities, repair or replace roofing materials, rehab building pilings and replace deck, rehab or replace floor, perform mold abatement in HVAC if necessary, rehab interior walls, replace windows, replace electrical as required to bring building up to code, rehab building exterior and deck, install permanent fixtures, repair or install plumbing and HVAC as needed, and perform site work associated with construction. The building will be used as a fully functional neighborhood facility. Construction shall take place at 400 N. Bayshore Drive, La Porte, Texas. Rehabilitation of this facility will ensure an adequate civic center for the County. Improvements will address direct damage caused by Hurricane Ike. GLO#11-314-000-5039

**Location Description:**

Construction shall take place at 400 N. Bayshore Drive, La Porte, Texas.

**Activity Progress Narrative:**

Close out pending. All funds expended

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of public facilities

0

1/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	4293	9421	45.57

LMI%:	45.6
-------	------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** DRS010064-6-Tejano Center  
**Activity Title:** HGAC-GLO#11-314-000-5039

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$896,292.62
Total Budget	\$0.00	\$896,292.62
Total Obligated	\$0.00	\$896,292.62
Total Funds Drawdown	\$0.00	\$896,292.62
Program Funds Drawdown	\$0.00	\$896,292.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$896,292.62
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) seven hundred twenty-five kilowatt (725 kW) permanently-affixed, natural gas-fueled generator, with automatic transfer switch, building enclosure, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Tejano Center located at 2950 Broadway, in Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike. GLO#11-314-000-5039.

**Location Description:**

Construction shall take place at the Tejano Center located at 2950 Broadway in Houston, Texas.

**Activity Progress Narrative:**

Close out pending. All funds expended

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	5278	7556	69.85

LMI%:	98.3
-------	------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS010064-9-Cypress Creek

**Activity Title:** HGAC-GLO#11-314-000-5039

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

09/01/2010

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Harris County

**Program Income Account:**

Getunder1000limit\_7.10.2012

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$218,158.18
<b>Total Budget</b>	\$0.00	\$218,158.18
<b>Total Obligated</b>	\$0.00	\$218,158.18
<b>Total Funds Drawdown</b>	\$0.00	\$218,158.18
<b>Program Funds Drawdown</b>	\$0.00	\$218,158.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$218,158.18
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a trail with a stairway and ramp landing that incorporate a Gabian Wall and Mattress and energy dissipators. Construction shall take place within Mercer Park as part of the Cypress Creek Drainage Project located at 22306 Aldine Westfield Road, in Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place within Mercer Park as part of the Cypress Creek Drainage Project located at 22306 Aldine Westfield Drive, Houston, Texas.

**Activity Progress Narrative:**

Close out pending. All funds expended

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b># of Linear feet of Public</b>	0	675/0



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	201469	519959	38.75

LMI%:	38.7
-------	------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS010084-1b-

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Kennard

**Overall**

	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$34,704.34
<b>Total Budget</b>	\$0.00	\$34,704.34
<b>Total Obligated</b>	\$0.00	\$34,704.34
<b>Total Funds Drawdown</b>	\$0.00	\$34,704.34
<b>Program Funds Drawdown</b>	\$0.00	\$34,704.34
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$34,704.34
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address sewer system failures to function caused by Hurricane Ike related power outages by installing manual transfer switches and generator recepticals at critical sewer facilities throughout the city. The city shall provide portable generators to be used during emergencies.

**Location Description:**

City of Kennard

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	6	13/6





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	151	289	52.25

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010090-1a-

**Activity Title:** STDC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

05/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

La Grulla

**Overall**

	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$102,965.10
<b>Total Budget</b>	\$0.00	\$102,965.10
<b>Total Obligated</b>	\$0.00	\$102,965.10
<b>Total Funds Drawdown</b>	\$0.00	\$102,965.10
<b>Program Funds Drawdown</b>	\$0.00	\$102,965.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$102,965.10
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#10-5088-000-5066

Contractor shall install two intake pumps (1,500 gpm) at the city's main river intake structure to allow a continuous supply of raw water to the City of La Grulla Water Treatment Facility.

**Location Description:**

Water Treatment Facility - La Grulla, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	1	3/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	940	1198	78.46

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010097-1a-Normangee

**Activity Title:** BVCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

01/01/2010

**Projected End Date:**

12/31/2011

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Leon County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$83,173.21
<b>Total Budget</b>	\$0.00	\$83,173.21
<b>Total Obligated</b>	\$0.00	\$83,173.21
<b>Total Funds Drawdown</b>	\$0.00	\$83,173.21
<b>Program Funds Drawdown</b>	\$0.00	\$83,173.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$83,173.21
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred kilowatt (100 kW) permanently-affixed, propane-fueled generator with automatic transfer switch at the Water Well and Plant #1 located at 111 North 1st Street, Normangee, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Water Well and Plant #1 located at 111 North 1st Street, Normangee, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	387	716	54.05

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010097-1a-Southeast

**Activity Title:** BVCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Leon County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$90,373.51
<b>Total Budget</b>	\$0.00	\$90,373.51
<b>Total Obligated</b>	\$0.00	\$90,373.51
<b>Total Funds Drawdown</b>	\$0.00	\$90,373.51
<b>Program Funds Drawdown</b>	\$0.00	\$90,373.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$90,373.51
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred kilowatt (100 kW) to one hundred thirty kilowatt (130 kW) permanently-affixed, propane-fueled generator with automatic transfer switch at the Water Well and Plant #1 located at 5816 Highway 7 East, Centerville, Texas, in Central-East Leon County. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Water Well and Plant #1 located at 5816 Highway 7 East, Centerville, Texas, in Central-East Leon County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	604	1490	40.54

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010097-1a-St Paul

**Activity Title:** BVCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Leon County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$70,273.21
<b>Total Budget</b>	\$0.00	\$70,273.21
<b>Total Obligated</b>	\$0.00	\$70,273.21
<b>Total Funds Drawdown</b>	\$0.00	\$70,273.21
<b>Program Funds Drawdown</b>	\$0.00	\$70,273.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$70,273.21
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 80kW diesel generator at the St. Paul Water Well and Plant located on FM 542 approximately 7.5 miles south of Oakwood, Texas, in Central-East Leon County. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the St. Paul Water Well and Plant located on FM 542 approximately 7.5 miles south of Oakwood, Texas, in Central-East Leon County.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	135	135	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010097-1b-Buffalo

**Activity Title:** BVCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

01/01/2010

**Projected End Date:**

12/31/2011

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Leon County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$145,659.84
<b>Total Budget</b>	\$0.00	\$145,659.84
<b>Total Obligated</b>	\$0.00	\$145,659.84
<b>Total Funds Drawdown</b>	\$0.00	\$145,659.84
<b>Program Funds Drawdown</b>	\$0.00	\$145,659.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$145,659.84
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install (1) one hundred twenty kilowatt (120 kW) to one hundred fifty kilowatt (150 kW) permanently-affixed, diesel-fueled generator with automatic transfer at the Waste Water Treatment Plant located at 613 John Bullock Blvd in Buffalo, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Waste Water Treatment Plant located at 613 John Bullock Blvd in Buffalo, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	926	1811	51.13

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS010097-1b-Jewett

**Activity Title:** BVCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Leon County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$73,803.35
<b>Total Budget</b>	\$0.00	\$73,803.35
<b>Total Obligated</b>	\$0.00	\$73,803.35
<b>Total Funds Drawdown</b>	\$0.00	\$73,803.35
<b>Program Funds Drawdown</b>	\$0.00	\$73,803.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$73,803.35
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) forty kilowatt (40 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch at the Sugar Street Lift Station located at 824 North Sugar Street in Jewett, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Sugar Street Lift Station located at 824 North Sugar Street in Jewett, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	440	902	48.78

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010097-1b-Oakwood

**Activity Title:** BVCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Leon County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$66,645.81
<b>Total Budget</b>	\$0.00	\$66,645.81
<b>Total Obligated</b>	\$0.00	\$66,645.81
<b>Total Funds Drawdown</b>	\$0.00	\$66,645.81
<b>Program Funds Drawdown</b>	\$0.00	\$66,645.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$66,645.81
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) fifty kilowatt (50 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch at the Oakwood Waste Water Treatment Plant Main Lift Station located at 27534 FM 542in Oakwood, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Oakwood Waste Water Treatment Plant Main Lift Station located at 27534 FM 542in Oakwood, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	345	519	66.47

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DRS010099-1a-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#11-316-000-5075</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0003

**Projected Start Date:**  
05/01/2010

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Liberty County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$470,567.84
Total Budget	\$0.00	\$470,567.84
Total Obligated	\$0.00	\$470,567.84
Total Funds Drawdown	\$0.00	\$470,067.84
Program Funds Drawdown	\$0.00	\$470,067.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$470,067.84
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install seven permanently affixed diesel generators at the Raywood Water Supply Corporation, the Hardin Water Supply Corporation, the Hull Fresh Water Supply District, the Tarkington Special Utility District and the South Cleveland Water Supply Corporation. GLO#11-316-000-5075

**Location Description:**

Construction shall take place in the area of Raywood WSC, Hardin WSC, Hull Fresh WSD, Tarkington SUD, South Cleveland WSC - Liberty County, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	4	11/4





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	6607	14571	45.34

LMI%:	44.6
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010099-1a-Dayton Lakes

**Activity Title:** HGAC-GLO#11-316-000-5075

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

09/01/2010

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Liberty County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$113,534.82
<b>Total Budget</b>	\$0.00	\$113,534.82
<b>Total Obligated</b>	\$0.00	\$113,534.82
<b>Total Funds Drawdown</b>	\$0.00	\$107,034.82
<b>Program Funds Drawdown</b>	\$0.00	\$107,034.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$107,034.82
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall make repairs to damaged water lines in Dayton Lakes by installing approximately 2,300 linear feet of 4" water line on Lavaca St., Big Bass Dr., and Beaver Dr. This shall address damage caused by Hurricane Ike. GLO#11-316-000-5075

**Location Description:**

Construction shall take place in the area of Liberty County - Dayton Lakes

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	2440	5560/1980



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	6948	15578	44.60

LMI%:	66.99
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS010099-4-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#11-316-000-5075</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
09/01/2010

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Liberty County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$909,300.51
Total Budget	\$0.00	\$909,300.51
Total Obligated	\$0.00	\$909,300.51
Total Funds Drawdown	\$0.00	\$842,313.41
Program Funds Drawdown	\$0.00	\$842,313.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$842,313.41
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall refurbish and redirect a county road away from an encroaching river by constructing a new road. Contractor shall conduct three thousand two hundred thirty-nine square yards (3,239 s.y.) of earthwork and sub-grade preparation, and two thousand eight hundred fifty-four square yards (2,854 s.y.) of new paving with ditches. Contractor shall refurbish approximately nine hundred sixty-five square yards (965 s.y.) of the existing roadway approaches and perform site work associated with the construction. Construction shall take place on County Road 2331 from the City of Dayton Lakes entrance to one thousand linear feet (1,000 l.f.) west. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on County Road 2331 from the City of Dayton Lakes entrance to one thousand linear feet (1,000 l.f.) west.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Linear feet of Public

1400

1401/1000

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	69	103	66.99

LMI%:	66.99
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS010099-5-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#11-316-000-5075</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
09/01/2010

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Liberty County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,672,522.53
<b>Total Budget</b>	\$0.00	\$1,672,522.53
<b>Total Obligated</b>	\$0.00	\$1,672,522.53
<b>Total Funds Drawdown</b>	\$0.00	\$1,672,522.53
<b>Program Funds Drawdown</b>	\$0.00	\$1,672,522.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,672,522.53
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform approximately twenty-five thousand cubic yards (25,000 c.y.) of excavation and clear and remove debris on approximately twelve acres (12 ac.) of watershed. Contractor shall place seventy-two thousand six hundred square yards (72,600 s.y.) of seeding and erosion control. Contractor shall also remove and replace eleven (11) crossing culverts which span six hundred twenty linear feet (620 lf.) and perform site work associated with the construction. Construction shall take place along Cherry Creek from north of State Highway 105 to Gaylor Creek, in the Cherry Creek watershed in north Liberty County. Improvements will address a failure to function caused by Hurricane Ike.  
 DREF: Category C Portion Residential - Liberty County has 843 residential properties and 22 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9746 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89  
 GLO#11-316-000-5075

**Location Description:**

Construction shall take place along Cherry Creek from north of State Highway 105 to Gaylor Creek, in the Cherry Creek watershed in north Liberty County.



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1064	1684/620
Activity funds eligible for DREF	0	1/1809210

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	1553	3900	39.82

LMI%:	39.82
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>DRS010099-6-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#11-316-000-5075</b>

<b>Activity Category:</b> Acquisition, construction, reconstruction of public facilities	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0003	<b>Project Title:</b> NON-HOUSING
<b>Projected Start Date:</b> 09/01/2010	<b>Projected End Date:</b> 12/31/2018
<b>Benefit Type:</b> Area Benefit (Census)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Urgent Need	<b>Responsible Organization:</b> Liberty County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,111,653.46
<b>Total Budget</b>	\$0.00	\$3,111,653.46
<b>Total Obligated</b>	\$0.00	\$3,111,653.46
<b>Total Funds Drawdown</b>	\$0.00	\$3,107,653.46
<b>Program Funds Drawdown</b>	\$0.00	\$3,107,653.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,107,653.46
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a shelter/community center at 318 San Jacinto Street in Liberty, Texas. Contractor shall purchase property and construct a shelter per ICC/NSSA standards for the design and construction of storm shelters. Scope of work includes property acquisition, construction of building (estimated range of area from seven thousand to twelve thousand square feet (7,000 s.f. – 12,000 s.f.), plumbing, electrical, HVAC, kitchen facilities, site pavement, and drainage, site utility services (water, sewer, gas), generator and transfer switch, and professional services (architectural, engineering, surveying, appraisals, environmental investigations) in excess of funds available the original contract for professional services for this project. Improvements will address a failure to function caused by Hurricane Ike. GLO#11-316-000-5075

**Location Description:**

Construction of a shelter/community center at 318 San Jacinto Street in Liberty, Texas.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	3/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	31550	65102	48.46

LMI%:	48.46
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS010099-7-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#11-316-000-5075</b>

**Activity Category:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
0003

**Projected Start Date:**  
09/01/2010

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Liberty County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$128,427.01
Total Budget	\$0.00	\$128,427.01
Total Obligated	\$0.00	\$128,427.01
Total Funds Drawdown	\$0.00	\$128,427.01
Program Funds Drawdown	\$0.00	\$128,427.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$128,427.01
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a 100 kW permanently-affixed 100 kW natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction at the Cleveland Senior Center on 220 Peach Street. This activity shall address failures to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place in Liberty County - Cleveland Senior Center on 220 Peach Street

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	3/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	316	618	51.13

LMI%:	51.13
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010102-5-

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

05/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Los Fresnos

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$118,671.80
<b>Total Budget</b>	\$0.00	\$118,671.80
<b>Total Obligated</b>	\$0.00	\$118,671.80
<b>Total Funds Drawdown</b>	\$0.00	\$118,671.80
<b>Program Funds Drawdown</b>	\$0.00	\$118,671.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$118,671.80
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install approximately one hundred linear feet (100 l.f.) of thirty-six inch (36 in.) RCP pipe, Grantee shall install two (2) safety end treatments, and related appurtenances. Construction shall take place at the Union Pacific Railroad Crossing and West 10th Street. Improvements will address a failure to function due to flooding related to Hurricane Dolly.

DREF: Category C Portion Residential: Los Fresnos has 663 residential properties and 48 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9325 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: .97

**Location Description:**

Construction shall take place at the Union Pacific Railroad Crossing and West 10th Street, Los Fresnos, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	106/100
Activity funds eligible for DREF	0	0/117543

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	847	1617	52.38

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010104-1a-

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

11/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lovelady

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$78,279.62
<b>Total Budget</b>	\$0.00	\$78,279.62
<b>Total Obligated</b>	\$0.00	\$78,279.62
<b>Total Funds Drawdown</b>	\$0.00	\$78,279.62
<b>Program Funds Drawdown</b>	\$0.00	\$78,279.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$78,279.62
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address water system failure to function caused by electrical outages related to Hurricane Ike by purchasing and installing a permanently-affixed 120k w generator at the water treatment plant located on FM 1280 at the east city limits. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

**Location Description:**

City of Lovelady water treatment plant located on FM 1280 at the east city limits

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	225	598	37.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010105-1a-

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lyford

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$125,072.28
<b>Total Budget</b>	\$0.00	\$125,072.28
<b>Total Obligated</b>	\$0.00	\$125,072.28
<b>Total Funds Drawdown</b>	\$0.00	\$125,072.28
<b>Program Funds Drawdown</b>	\$0.00	\$125,072.28
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$125,072.28
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 250kW generator at the water treatment plant with transfer switch and related materials to address a failure to function caused by Hurricane Dolly.

**Location Description:**

City of Lyford Water Treatment Plant

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	1169	1989	58.77

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS010106-14-  
**Activity Title:** BVCOG-complete

**Activity Category:**  
 Acquisition, construction, reconstruction of public facilities  
**Project Number:**  
 0003  
**Projected Start Date:**  
 02/01/2010  
**Benefit Type:**  
 Area Benefit (Survey)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Completed  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 06/30/2012  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Madison County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$110,755.86
Total Budget	\$0.00	\$110,755.86
Total Obligated	\$0.00	\$110,755.86
Total Funds Drawdown	\$0.00	\$110,755.86
Program Funds Drawdown	\$0.00	\$110,755.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$110,755.86
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

GLO#10-5102-000-5082  
 Contractor shall install a permanently affixed 60kW diesel generator, remote fuel tank, gravel access road, fencing, wiring, switch gear and lighting to address a failure to function of the facility caused by Hurricane Ike.

**Location Description:**

St. Joseph health Center at 100 West Cross Street, Madisonville, Tx.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	4181	10060	41.56

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010106-1b-  
**Activity Title:** BVCOG-complete

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0003  
**Projected Start Date:**  
 02/01/2010  
**Benefit Type:**  
 Area Benefit (Survey)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Completed  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 06/30/2012  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Madison County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$109,648.68
<b>Total Budget</b>	\$0.00	\$109,648.68
<b>Total Obligated</b>	\$0.00	\$109,648.68
<b>Total Funds Drawdown</b>	\$0.00	\$109,648.68
<b>Program Funds Drawdown</b>	\$0.00	\$109,648.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$109,648.68
 <b>Most Impacted and Distressed Expended</b>	 \$0.00	 \$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#10-5102-000-5082  
 Contractor shall install a permanently affixed 35kW diesel generator, fuel tank, concrete pad, automatic transfer switch and electrical controls to address failure to function caused by Hurricane Ike.

**Location Description:**

North Zulch MUD Wastewater Treatment Plan at 11242 Hwy 21 & Hwy 190.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	160	460	34.78

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010106-6-County Fairgrounds

**Activity Title:** BVCOG-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

02/01/2010

**Projected End Date:**

06/30/2012

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Madison County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$292,578.86
<b>Total Budget</b>	\$0.00	\$292,578.86
<b>Total Obligated</b>	\$0.00	\$292,578.86
<b>Total Funds Drawdown</b>	\$0.00	\$292,578.86
<b>Program Funds Drawdown</b>	\$0.00	\$292,578.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$292,578.86
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 250kW diesel generator for the Madison County Fairgrounds located at 2497 Industrial Blvd., Madison County. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Improvements are to address a failure to function caused by Hurricane Ike. The Madison County Fairgrounds is utilized as a shelter during emergency situations, and as a public facility hosting numerous countywide activities during non-emergency times.

**Location Description:**

Madison County - Fairgrounds at 2497 Industrial Blvd

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	4181	10060	41.56

LMI%:	41.6
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS010106-6-First Baptist

**Activity Title:** BVCOG-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

06/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Madison County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$250,878.85
<b>Total Budget</b>	\$0.00	\$250,878.85
<b>Total Obligated</b>	\$0.00	\$250,878.85
<b>Total Funds Drawdown</b>	\$0.00	\$250,878.85
<b>Program Funds Drawdown</b>	\$0.00	\$250,878.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$250,878.85
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 180kW diesel generator with automatic transfer switch, fuel tank, and contractor shall construct a concrete pad for generator mounting and perform site work associated with construction for the First Baptist Church of Madisonville on 300 East Elm to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the First Baptist Church of Madisonville on 300 East Elm.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	4181	10060	41.56

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010107-1a-

**Activity Title:** BVCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

08/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Madisonville

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$439,860.72
<b>Total Budget</b>	\$0.00	\$439,860.72
<b>Total Obligated</b>	\$0.00	\$439,860.72
<b>Total Funds Drawdown</b>	\$0.00	\$439,860.72
<b>Program Funds Drawdown</b>	\$0.00	\$439,860.72
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$439,860.72
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 500kW diesel generator at Water Well #5 located at 1311 East Collard Street in the city of Madisonville. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Water Well #5 located at 1311 East Collard Street in the city of Madisonville

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	2056	4013	51.23

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010108-1b-

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Magnolia

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$730,640.77
<b>Total Budget</b>	\$0.00	\$730,640.77
<b>Total Obligated</b>	\$0.00	\$730,640.77
<b>Total Funds Drawdown</b>	\$0.00	\$730,640.77
<b>Program Funds Drawdown</b>	\$0.00	\$730,640.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$730,640.77
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install ten (10) permanently-affixed, diesel-fueled, emergency backup generators with automatic transfer switches and associated appurtenances. Contractor shall install concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at the following locations: one (1) three hundred fifty kilowatt (350 kW) permanently-affixed generator at the Wastewater Treatment Plant located on Nichols Sawmill Road just north of Old Hockley Road (Latitude 30.1903/Longitude: -95.7516); one (1) forty kilowatt (40 kW) permanently-affixed generator at the Kelly Street Lift Station located at 811 Kelly Street (Latitude: 30.2184/Longitude: -95.7585); one (1) thirty-five kilowatt (35 kW) permanently-affixed generator at the FM 1774 Lift Station located at Magnolia West High School on FM 1774 (Latitude: 30.2156/Longitude: -95.7659); one (1) thirty-five kilowatt (35 kW) permanently-affixed generator at the Cloyd Street Lift Station located on 811 Cloyd Street (Latitude: 30.2048/Longitude: -95.7562); one (1) thirty to sixty kilowatt (30 - 60 kW) permanently-affixed generator at the Little Bough Lift Station located at 17507 Little Bough; one (1) thirty to sixty kilowatt (30 - 60 kW) permanently-affixed generator at the Melton Lift Station located at 207 Melton; one (1) thirty to sixty kilowatt (30 - 60 kW) permanently-affixed generator at the Lift Station located in Magnolia Ridge Section III; one (1) thirty to sixty kilowatt (30 - 60 kW) permanently-affixed generator at the Lift Station located in Magnolia Ridge Section IV; one (1) thirty-five to sixty-five kilowatt (35 - 65 kW) permanently-affixed generator at the Lift Station located at 102 Roy Street; and one (1) thirty-five to sixty-five kilowatt (35 - 65 kW) permanently-affixed generator at the Lift Station located at 18019 Lookout. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Throughout city of Magnolia



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	10	14/4

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	480	1081	44.40

LMI%:	44.4
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS010109-1a-

**Activity Title:** ETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

11/01/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

10/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Marion County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$74,423.70
<b>Total Budget</b>	\$0.00	\$74,423.70
<b>Total Obligated</b>	\$0.00	\$74,423.70
<b>Total Funds Drawdown</b>	\$0.00	\$74,423.70
<b>Program Funds Drawdown</b>	\$0.00	\$74,423.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$74,423.70
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address water system failure to function caused by Hurricane Ike by installing a permanently affixed 100 kW diesel generator at the Mims Water Supply Corporation at 1779 Wilkes Power Plant Road.

**Location Description:**

Mims Water Supply Corporation at 1779 Wilkes Power Plant Road

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	336	814	41.28

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010110-1b-

**Activity Title:** BVCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

11/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Marquez

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$63,883.72
<b>Total Budget</b>	\$0.00	\$63,883.72
<b>Total Obligated</b>	\$0.00	\$63,883.72
<b>Total Funds Drawdown</b>	\$0.00	\$63,883.72
<b>Program Funds Drawdown</b>	\$0.00	\$63,883.72
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$63,883.72
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a 30k-w permanently affixed emergency generator at the Waste Water Treatment Plant located near Old Flynn Rd in order to alleviate the failure to function caused by Hurricane Ike related power loss. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

**Location Description:**

Waste Water Treatment Plant located near Old Flynn Rd

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	231	256	90.23

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010111-1a-

**Activity Title:** ETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

01/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Marshall

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$248,138.93
<b>Total Budget</b>	\$0.00	\$248,138.93
<b>Total Obligated</b>	\$0.00	\$248,138.93
<b>Total Funds Drawdown</b>	\$0.00	\$248,138.93
<b>Program Funds Drawdown</b>	\$0.00	\$248,138.93
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$248,138.93
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 500kW diesel generator with manual transfer switch for the city of Marshall raw water pump station located on Pump Station Rd. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

City of Marshall raw water pump station located on Pump Station Rd

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	10438	22257	46.90

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010111-1b-  
**Activity Title:** ETCOG-complete

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0003  
**Projected Start Date:**  
 02/01/2010  
**Benefit Type:**  
 Area Benefit (Survey)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 01/31/2012  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Marshall

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$97,054.41
Total Budget	\$0.00	\$97,054.41
Total Obligated	\$0.00	\$97,054.41
Total Funds Drawdown	\$0.00	\$97,054.41
Program Funds Drawdown	\$0.00	\$97,054.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$97,054.41
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 80kW diesel generator with automatic transfer switch for the Marshall Lift Station #3 located at 1206 S East End Blvd. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Marshall Lift Station #3 located at 1206 S East End Blvd

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	589	1116	52.78

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010112-14-

**Activity Title:** HGAC-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

11/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Matagorda County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,848,942.32
<b>Total Budget</b>	\$0.00	\$2,848,942.32
<b>Total Obligated</b>	\$0.00	\$2,848,942.32
<b>Total Funds Drawdown</b>	\$0.00	\$2,848,942.32
<b>Program Funds Drawdown</b>	\$0.00	\$2,848,942.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,848,942.32
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall restore a portion of Sargent Beach by depositing sand and other reconstructive material in an approximately one hundred twenty linear feet (120 l.f.) wide by three thousand six hundred linear feet (3,600 l.f.) long area. Construction shall take place at Sargent Beach along Canal Drive from FM 457 to approximately three thousand six hundred linear feet (3,600 l.f.) northeast. The restoration of Sargent Beach will provide the area with protection from storm surge and flooding, maintain recreational and economic opportunities, and provide environmental stability and protection. Improvements shall address a failure to function caused by Hurricane Ike. National Objective Reclassified to Urgent Need.

**Location Description:**

Construction shall take place at Sargent Beach along Canal Drive from FM 457 to approximately 0.75 miles to the northeast in Matagorda County, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Linear feet of Public

3600

3601/3600

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	733	1645	44.56

LMI%:	44.56
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010112-1a-

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

11/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Matagorda County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$471,660.97
<b>Total Budget</b>	\$0.00	\$471,660.97
<b>Total Obligated</b>	\$0.00	\$471,660.97
<b>Total Funds Drawdown</b>	\$0.00	\$471,660.97
<b>Program Funds Drawdown</b>	\$0.00	\$471,660.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$471,660.97
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install two (2) permanently-affixed, diesel-fueled emergency backup generators with automatic transfer switches and associated appurtenances, pads for generator mounting, make repairs and upgrades to equipment, and perform site work associated with construction. Contractor shall install one (1) twenty-five to fifty kilowatt (25 kW – 50 kW) generator, upgrade well and pumps, repair elevated structure and building, and rebuild electrical panel and components at the Sargent Water Plant No. 1 located at the intersection of Canal Drive and FM 457; and install one (1) fifty to one hundred kilowatt (50 kW - 100 kW) generator, upgrade well and pumps, repair elevated structure and building, and rebuild electrical panel and components at the Sargent Water Plant No. 2 located near the East end of Canal Drive in Matagorda County, Texas. Improvements shall address a failure to function due to Hurricane Ike. National Objective Reclassified to Urgent Need.

**Location Description:**

Matagorda County Water Plant #1 located at the intersection of Canal Drive and FM 457 and #2 located near the East end of Canal Drive in Matagorda County, Texas.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/2

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	13	38	34.21

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010112-5-Matagorda

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

11/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Matagorda County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$900,670.76
<b>Total Budget</b>	\$0.00	\$900,670.76
<b>Total Obligated</b>	\$0.00	\$900,670.76
<b>Total Funds Drawdown</b>	\$0.00	\$900,670.76
<b>Program Funds Drawdown</b>	\$0.00	\$900,670.76
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$900,670.76
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove and replace existing sheet piles, raise and harden the bulkheads, and perform site work associated with construction. Construction shall take place near the bridge over the intra-coastal waterway, at FM 2031, in the Town of Matagorda, Texas. Reconstruction of the bulkheads will restore the protection barrier of the main wharf, provide access for residence and emergency vehicles, and enhance the safety and economic benefit of residents who utilize the wharf. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place near the bridge over the intercoastal waterway, at FM 2031, in the Town of Matagorda. Area Benefit based on Both Census (Census data total = 1461) and Survey (Survey data total = 331).

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	795/400



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	998	1792	55.69

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010112-5-Navigation District #1

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

11/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Matagorda County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$548,976.77
<b>Total Budget</b>	\$0.00	\$548,976.77
<b>Total Obligated</b>	\$0.00	\$548,976.77
<b>Total Funds Drawdown</b>	\$0.00	\$548,976.77
<b>Program Funds Drawdown</b>	\$0.00	\$548,976.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$548,976.77
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove existing timber pier dock and replace it with approximately two hundred fifteen linear feet (215 l.f.) of new bulkhead, consisting of steel mooring bollards, limestone pavement, sand backfill and steel pilings capped with concrete. Construction shall take place on the west side of Turning Basin No. 1 in the Port of Palacios, on the Tres Palacios Bay, in southwestern Matagorda County. Construction of the dock will restore the Port of Palacios to operable status, and enhance the safety and economic benefit that the port provides to residents. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on the west side of Turning Basin No. 1 in the Port of Palacios, on the Tres Palacios Bay, in southwestern Matagorda County.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	2696	5149	52.36

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010112-5-Sargent Beach

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

11/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Matagorda County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$181,092.77
<b>Total Budget</b>	\$0.00	\$181,092.77
<b>Total Obligated</b>	\$0.00	\$181,092.77
<b>Total Funds Drawdown</b>	\$0.00	\$181,092.77
<b>Program Funds Drawdown</b>	\$0.00	\$181,092.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$181,092.77
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove existing wooden bulkhead and replace with approximately two hundred ten to two hundred forty linear feet (210 l.f. - 240 l.f.) of new concrete bulkhead. Construction will take place at the east end of Canal Drive at Sargent Beach near Sargent Water Plant No. 2. Reconstruction of the bulkhead will restore the embankment to provide a more stable foundation to the adjacent existing water storage tank and pump structures. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the east end of Canal Drive at Sargent Beach near Sargent Water Plant No. 2.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	216/240



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	13	38	34.21

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010115-1a-  
**Activity Title:** BVCOG-complete

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0003  
**Projected Start Date:**  
 11/01/2009  
**Benefit Type:**  
 Area Benefit (Survey)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 10/31/2011  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Midway

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$79,010.31
<b>Total Budget</b>	\$0.00	\$79,010.31
<b>Total Obligated</b>	\$0.00	\$79,010.31
<b>Total Funds Drawdown</b>	\$0.00	\$79,010.31
<b>Program Funds Drawdown</b>	\$0.00	\$79,010.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$79,430.31
 <b>Most Impacted and Distressed Expended</b>	 \$0.00	 \$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address water system failure to function caused by electrical outages related to Hurricane Ike by purchasing and installing a permanently-affixed 100 kw generator at Water Plant #2 on County Rd 140. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

**Location Description:**

Water Plant #2 on County Rd 140

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	180	283	63.60

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010117-4-

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mission

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,948,870.87
<b>Total Budget</b>	\$0.00	\$1,948,870.87
<b>Total Obligated</b>	\$0.00	\$1,948,870.87
<b>Total Funds Drawdown</b>	\$0.00	\$1,948,870.87
<b>Program Funds Drawdown</b>	\$0.00	\$1,948,870.87
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,948,870.87
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#10-5113-000-5094: Contractor shall install approximately one hundred seventeen thousand four hundred ten square yards (117,410 s.y.) of hot mix asphalt and caliche, fourteen thousand one hundred thirteen tons (14,113 tons) of Type E-Grade four (4) caliche, thirty-two thousand seven hundred square yards (32,700 s.y.) of two-inch (2 in.) thick hot mix asphalt, eighty-four thousand seven hundred ten square yards (84,710 s.y.) of one and one-half inch (1 1/2 in.) thick hot mix asphalt, seven hundred forty-five linear feet (745 l.f.) of seventy-two inch (72 in.) valley gutter, adjust sixty-three (63) manholes, and adjust twenty-six (26) water valves. In addition, Contractor shall purchase and install approximately three thousand four hundred five linear feet (3,405 l.f.) of trench protection, seven (7) grate inlets, nine (9) curb inlets, six (6) five foot (5 ft.) diameter manholes, three thousand five hundred fifty cubic yards (3,550 c.y.) of excavation, seven thousand four hundred fifty square yards (7,450 s.y.) of eight-inch (8 in.) flexible base, four thousand one hundred linear feet (4,100 l.f.) of six-inch (6 in) curb and gutter, seven thousand four hundred fifty square yards (7,450 s.y.) of lime treated sub-grade, one hundred one tons (101 tons) of lime, one thousand two hundred square yards (1,200 s.y.) of one and one quarter-inch (1 1/4 in.) thick hot mix asphalt type D overlay, two (2) fire hydrants, and two (2) traffic controls. Contractor shall also repair four hundred seventy-five square yards (475 s.y.) of concrete driveway, repair five hundred thirty square yards (530 s.y.) of asphalt driveway, adjust seven (7) sewer manholes, adjust ten (10) water valves, adjust eight (8) four-inch (4 in.) water lines, adjust six (6) six-inch (6 in.) water lines, cut and restore seven hundred sixty square yards (760 s.y.) of pavement, and relocate two (2) mail boxes. Contractor shall also install one thousand one hundred seventy-five linear feet (1,175 l.f.) of thirty-six inch (36 in.) high-density polyethylene pipe, seven hundred eighty linear feet (780 l.f.) of thirty inch (30 in.) high-density polyethylene pipe, one thousand four hundred fifty linear feet (1,450 l.f.) of twenty-four inch (24 in.) high-density polyethylene pipe, one hundred sixty linear feet (160 l.f.) of seventy-two inch (72 in.) valley gutter, six thousand four hundred square yards (6,400 s.y.) of one and one-half inch (1-1/2 in.) HMA and cut and restore pavement, storm sewer conflict adjustments and



manholes. Contractor shall utilize Right-of-Way along Toledo Avenue to install storm sewer, install pavement overlay, and perform pavement repair. Contractor shall utilize Right-of-Way along Union Avenue to install storm sewer and perform incidental driveway repair. Construction shall take place on 1st Street from Holland Avenue to Bryan Road, on Las Ebanos Road from FM 495 to Business 83, on Inspiration Road from Expressway 880 to Mile 1 South, on Highland Park Avenue from Matamoros Avenue to Business 80, on Perkins Street from 10th Street to 15th Street, on Anita Street from Expressway 80 to Tencha Street, on Judy Street from Expressway 83 to Barbara Street, on Magdalena Avenue from Cul-de-Sac to Maria Street, on Dolores del Rio Street from Expressway 83 to 20th Street, on Tencha Street from Canal Street to Dolores del Rio Street, on 2 ½ Street from 200 feet West of San Antonio Avenue to Toledo Avenue and on 4th Street from 200 feet West of San Antonio Avenue to Glasscock Road. Improvements will address direct damage caused by Hurricane Dolly.

### Location Description:

Construction shall take place on 1st Street from Holland Avenue to Bryan Road, on Las Ebanos Road from FM 495 to Business 83, on Inspiration Road from Expressway 880 to Mile 1 South, on Highland Park Avenue from Matamoros Avenue to Business 80, on Perkins Street from 10th Street to 15th Street, on Anita Street from Expressway 80 to Tencha Street, on Judy Street from Expressway 83 to Barbara Street, on Magdalena Avenue from Cul-de-Sac to Maria Street, on Dolores del Rio Street from Expressway 83 to 20th Street, on Tencha Street from Canal Street to Dolores del Rio Street, on 2 ½ Street from 200 feet West of San Antonio Avenue to Toledo Avenue and on 4th Street from 200 feet West of San Antonio Avenue to Glasscock Road.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1875/11815

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	11611	17798	65.24

LMI%:	65.24
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010118-1b-

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

03/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Montgomery

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$415,697.28
<b>Total Budget</b>	\$0.00	\$415,697.28
<b>Total Obligated</b>	\$0.00	\$415,697.28
<b>Total Funds Drawdown</b>	\$0.00	\$415,697.28
<b>Program Funds Drawdown</b>	\$0.00	\$415,697.28
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$415,697.28
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#10-5114-000-5095

Contractor shall purchase and install one 100kW and three 55kW permanently affixed generators at the Wastewater Treatment Plant and three lift stations throughout the city of Montgomery. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Wastewater Treatment Plant and three lift stations throughout the city of Montgomery

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	4/4



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	267	471	56.69

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010120-1b-

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

08/06/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mont Belvieu

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,835,884.87
<b>Total Budget</b>	\$0.00	\$3,835,884.87
<b>Total Obligated</b>	\$0.00	\$3,835,884.87
<b>Total Funds Drawdown</b>	\$0.00	\$3,835,884.87
<b>Program Funds Drawdown</b>	\$0.00	\$3,835,884.87
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,835,884.87
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall abandon and dewater approximately eight thousand two hundred thirty-two linear feet (8,232 l.f.) of existing sewer line and remove twenty-three (23) manholes. Contractor shall purchase and install approximately fourteen thousand three hundred linear feet (14,300 l.f.) of eight-inch to twenty-four inch (8 in. - 24 in.) diameter PVC gravity sewer line, twenty-five (25) sanitary manholes, thirty (30) residential sewer connections, and related appurtenances. Contractor shall excavate and backfill approximately six thousand seven hundred seventy-seven cubic yards (6,777 c.y.) of material, and remove and replace approximately three hundred fifty-one square yards (351 s.y.) of driveway(s). In addition, Contractor shall cap and abandon in-place force mains related to the lift station abandonments. Construction shall take place on Cover Road (FM565) from Winfree Avenue to Eagle Drive (FM3180); on Trinity Lane from Existing lift station to Eagle Drive (FM 3180); on Bridgette Lane from Existing lift station to Eagle Drive (FM 3180); on Kathleen Drive from Existing lift station to Eagle Drive (FM 3180); on Royal Palm Drive from Existing lift station to Eagle Drive (FM 3180); two hundred thirty feet (230 ft.) south of Eagle Creek Drive from Existing lift station to Eagle Drive (FM 3180); on Eagle Drive from two hundred thirty feet (230 ft.) south of Eagle Creek Drive to Perry Avenue in Mont Belvieu Texas. Contractor will demolish and remove the following seven (7) lift stations at the following locations: Lift Station No. 8 located on the South side of FM 565, 0.3 miles west of FM 3360; Lift Station No. 9 located on the South side of FM 565, 0.74 miles west of FM 3360; Lift Station No. 16 located on South side of Bridgett Drive, 0.25 miles west of Eagle Drive (FM 3180); Lift Station No. 18 located on South side of Kathleen Drive, 0.42 miles west of Eagle Drive (FM 3180); Lift Station No. 21 on the North side of Royal Palm Drive, 0.36 miles west of Eagle Drive (FM 3180); Lift Station No. 22 on the North side of Trinity Drive, 0.23 miles west of Eagle Drive (FM 3180); and Lift Station No. 24 located on North side of Eagle Creek Drive, 0.33 miles west of Eagle Drive (FM 8130) in Mont Belvieu, Texas. Contractor shall purchase and install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW) generator at Lift Station No. 3 located on 9202 State Highway 146; Install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW) generator and SCADA system located at Lift



Station No. 21 at Eagle Point Golf Course; Install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW) generator at Lift Station No. 10 located on 624 Main Street (Loop 207); Install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW) generator and SCADA system at Lift Station No. 11 located on 8913 State Highway 146 (behind Motel 6); Install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW) generator and SCADA system located at Lift Station No. 12 located on 12799 State Highway 146 (Marantha Church); Install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW) generator and SCADA system located at Lift Station No. 14 located on 9909 Cedar Hill; Install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW) generator at Lift Station No. 15 located at 12513 River Run West; Install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW) generator at Lift Station No. 17 located at 12912 ½ River Run East (at the end of old River Dr.); Install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW) generator and SCADA system at Lift Station No. 20 located on 12940 Hatcherville Road; Install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW) generator and SCADA system at Lift Station NO. 23 located on 12116 ½ Eagle Ridge in Mont Belvieu, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

### Location Description:

Contractor will demolish and remove the following seven (7) lift stations: Lift Stations No.8, No.9, No.16, No.18, No.21, No.22, and No.24;

Construction shall take place on Cover Road (FM565) from Winfree Avenue to Eagle Drive (FM3180); on Trinity Lane from Existing lift station to Eagle Drive (FM 3180); on Bridgette Lane from Existing lift station to Eagle Drive (FM 3180); on Kathleen Drive from Existing lift station to Eagle Drive (FM 3180); on Royal Palm Drive from Existing lift station to Eagle Drive (FM 3180); two hundred thirty feet (230 ft.) south of Eagle Creek Drive from Existing lift station to Eagle Drive (FM 3180); on Eagle Drive from two hundred thirty feet (230 ft.) south of Eagle Creek Drive to Perry Avenue in Mont Belvieu Texas.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	16	39/7
# of Linear feet of Public	13683	27446/22532

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	586	2258	25.95

LMI%:	25.95
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010122-1b-  
**Activity Title:** ETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

11/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mount Enterprise

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$65,247.03
Total Budget	\$0.00	\$65,247.03
Total Obligated	\$0.00	\$65,247.03
Total Funds Drawdown	\$0.00	\$65,247.03
Program Funds Drawdown	\$0.00	\$65,247.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$65,247.03
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall address sewer system failure to function due to electrical outage caused by Hurricane Ike by installing a permanently affixed 20 kW diesel powered generator at the Mount Enterprise Eastside Sewer Lift Station located on the east end of Henderson Street, one block south of US Hwy. 84 in eastern Mount Enterprise. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

**Location Description:**

Mount Enterprise Eastside Sewer Lift Station located on the east end of Henderson Street, one block south of US Hwy. 84 in eastern Mount Enterprise

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	81	163	49.69

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010123-1b-Press Road LS

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

12/01/2009

**Projected End Date:**

12/31/2013

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Nacogdoches

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$69,630.28
<b>Total Budget</b>	\$0.00	\$69,630.28
<b>Total Obligated</b>	\$0.00	\$69,630.28
<b>Total Funds Drawdown</b>	\$0.00	\$69,630.28
<b>Program Funds Drawdown</b>	\$0.00	\$69,630.28
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$69,630.28
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) sixty to one hundred kilowatt (60 kW - 100 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall purchase and install approximately forty square yards (40 s.y.) of driveway paving and one hundred twenty five linear feet (125 l.f.) of gas line. Construction shall take place at the lift station located at 1635 Press Road. The installation of the backup generator will ensure the continuous operation of the lift station and uninterrupted sewage treatment. Improvements will address the areas most impacted and distressed by Hurricanes Ike or Dolly.

**Location Description:**

Construction shall take place at the lift station located at 1635 Press Road, Nacogdoches, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	8	9/1
# of Linear feet of Public	0	0/125

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	1977	3849	51.36

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** DRS010123-1b-Rayburn WWTP

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

12/01/2009

**Projected End Date:**

12/31/2013

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Nacogdoches

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$866,030.27
<b>Total Budget</b>	\$0.00	\$866,030.27
<b>Total Obligated</b>	\$0.00	\$866,030.27
<b>Total Funds Drawdown</b>	\$0.00	\$866,030.27
<b>Program Funds Drawdown</b>	\$0.00	\$866,030.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$866,030.27
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one thousand two hundred kilowatt (1,200 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, an approximately four hundred fifty square foot (450 s.f.) switch gear building, driveway access, and perform site work associated with the construction. Contractor shall purchase and install approximately twenty linear feet (20 l.f.) of PVC coated steel conduit, eleven thousand linear feet (11,000 l.f.) of THHN six hundred volt stranded wire, one (1) twelve hundred ampere (1,200 amp.) power distribution panel, six (6) four hundred ampere (400 amp.) circuit breakers, and other miscellaneous items. Construction shall take place at the Wastewater Treatment Plant located at 4200 Rayburn Drive (FM 1275). The improvements will ensure the continuous operation of the wastewater treatment plant and uninterrupted sewage treatment. Improvements will address the areas most impacted and distressed by Hurricanes Ike or Dolly.

**Location Description:**

Construction shall take place at the Wastewater Treatment Plant located at 4200 Rayburn Drive (FM 1275), Nacogdoches, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	8	9/1
# of Linear feet of Public	0	0/11020

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	13400	26197	51.15

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010123-1b-Spring Creek LS

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Nacogdoches

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$69,500.28
<b>Total Budget</b>	\$0.00	\$69,500.28
<b>Total Obligated</b>	\$0.00	\$69,500.28
<b>Total Funds Drawdown</b>	\$0.00	\$69,500.28
<b>Program Funds Drawdown</b>	\$0.00	\$69,500.28
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$69,500.28
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) sixty to one hundred kilowatt (60 kW - 100 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall purchase and install approximately one hundred linear feet (100 l.f.) of fence, forty square yards (40 s.y.) of driveway paving, and one hundred twenty five linear feet (125 l.f.) of gas line. Construction shall take place at the lift station located adjacent to Appleby Sand Road (FM 2609) approximately two miles (2 mi.) north of northeast Stallings. The installation of the backup generator will ensure the continuous operation of the lift station and uninterrupted sewage treatment. Improvements will address the areas most impacted and distressed by Hurricanes Ike or Dolly.

**Location Description:**

Construction shall take place at the lift station located adjacent to Appleby Sand Road (FM 2609) approximately two miles (2 mi.) north of northeast Stallings. Nacogdoches, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	8	9/1
# of Linear feet of Public	0	0/225

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	771	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS010148-1a-Water Purification Plant</b>
<b>Activity Title:</b>	<b>SETRPC-complete</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0003

**Projected Start Date:**  
01/01/2010

**Benefit Type:**  
Area Benefit (Survey)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Port Arthur

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$985,203.88
Total Budget	\$0.00	\$985,203.88
Total Obligated	\$0.00	\$985,203.88
Total Funds Drawdown	\$0.00	\$985,203.88
Program Funds Drawdown	\$0.00	\$985,203.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$985,203.88
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently-affixed emergency backup generator with automatic transfer switch and associated appurtenances of sufficient size to provide electrical power to operate the Water Purification Plant in accordance with TCEQ requirements, concrete pad for generator mounting, and perform site work in accordance with construction.

**Location Description:**

Construction shall take place at the Water Purification Plant located at 1101 H. O. Mills Boulevard in Port Arthur, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	31689	57023	55.57

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010148-1b-Main WWTP

**Activity Title:** SETRPC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

01/01/2010

**Projected End Date:**

12/31/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Port Arthur

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,318,283.57
<b>Total Budget</b>	\$0.00	\$2,318,283.57
<b>Total Obligated</b>	\$0.00	\$2,318,283.57
<b>Total Funds Drawdown</b>	\$0.00	\$2,318,283.57
<b>Program Funds Drawdown</b>	\$0.00	\$2,318,283.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,318,283.57
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install ten (10) permanently-affixed emergency backup generators with automatic transfer switches and associated appurtenances, concrete pads for generator mounting, and perform site work associated with construction. Contractor shall install seven (7) of the ten (10) generators using force account labor. Construction shall take place at the following locations: Main Wastewater Treatment Plant: Primary Electrical Feed- Located at 6300 Procter Street Extension; Install one (1) one thousand kilowatt (1,000 kW) permanently-affixed, diesel generator with automatic transfer switch and associated appurtenances including building for enclosure of ATS. Main Wastewater Treatment Plant: Secondary Electrical Feed- Located at 6300 Procter Street Extension; Install one (1) three hundred kilowatt (300 kW) permanently-affixed, diesel generator with automatic transfer switch and associated appurtenances; Main Outfall Lift Station: Located at 5400 Procter Street Extension; Install one (1) nine hundred kilowatt (900 kW) permanently-affixed, diesel generator with automatic transfer switch and associated appurtenances; North Plant Lift Station: Located at 7439 Twin City Highway Install one (1) three hundred kilowatt (300 kW) permanently-affixed, diesel generator with automatic transfer switch and associated appurtenances; 46th Street Lift Station: Located at 4001 46th Street  
Install one (1) three hundred kilowatt (300 kW) permanently-affixed, diesel, natural gas, or dual-fueled (diesel and natural gas) generator with automatic transfer switch and associated appurtenances. Lake Charles Lift Station: Located at 1850 Lakeshore Drive  
Install one (1) one hundred fiftytwo hundred thirty kilowatt (150 230 kW) permanently-affixed, diesel, natural gas, or dual-fueled generator with automatic transfer switch and associated appurtenances; Pioneer Park Lift Station: Located at 3435 18th Street (in the curve on Gates Boulevard)Install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, diesel, natural gas, or dual-fueled generator with automatic transfer switch and associated appurtenances; 74th Street Lift Station: Located at the corner of 74th Street and 9th Avenue Install one (1) three hundred kilowatt (300 kW) permanently-affixed, diesel, natural gas, or dual-fueled (diesel and natural gas)



generator with automatic transfer switch and associated appurtenances. Improvements will address a failure to function caused by Hurricane Ike.

### Location Description:

Construction shall take place at the following 10 Sewer Facilities: Main Wastewater treatment plant on Procter Street, Main WWTP Secondary Electrical Feed at 6300 Porcter Street; Main Outfall Lift Station on Procter Street, North Plant Lift Station at 7439 Twin City Hwy; 46th Street Lift Station at 4001 46th Street; Lake Charles Lift Station at 1850 Lakeshore Drive; 74th Street Lift Station , Pioneer Park Lift Station, Montrose Lift Station, FM Highway 365 lift station - Port Arthur, Texas

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	10/10

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	31689	57023	55.57

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010148-1b-Pleasure Island

**Activity Title:** SETRPC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

01/01/2010

**Projected End Date:**

12/31/2013

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Port Arthur

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$355,258.54
<b>Total Budget</b>	\$0.00	\$355,258.54
<b>Total Obligated</b>	\$0.00	\$355,258.54
<b>Total Funds Drawdown</b>	\$0.00	\$355,258.54
<b>Program Funds Drawdown</b>	\$0.00	\$355,258.54
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$355,258.54
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a new diversion lift station with a firm capacity of three-hundred thousand gallons per day (300,000 gpd) that utilizes submersible pumps. Contractor shall purchase and install one (1) twenty-seven kilowatt (27 kW), two hundred amp (200 amp), permanently affixed, natural-gas fueled generator with automatic transfer switch and associated appurtenances, and perform site work associated with the construction. All controls and electrical components for the new lift station and generator will be constructed on a raised platform above the base flood elevation and highest observed storm surge elevation. Using local funds Contractor shall purchase and install approximately one thousand eight hundred fifty linear feet (1,850 l.f.) of six-inch (6 in.) diameter sewer pipe to connect to the Port Arthur Wastewater Treatment Plant. Construction shall take place at the Pleasure Island Wastewater Treatment Plant located at the corner of TB Ellison Parkway and Rodeo Lane. Improvements will address direct damage and a failure to function caused by Hurricane Ike. National Objective Reclassified to Urgent Need.

**Location Description:**

Construction shall take place at the Pleasure Island Waste Water Treatment Plant located at the corner of TB Ellison Pkwy. and Rodeo Lane.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1
# of Linear feet of Public	0	1850/1850

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	48	119	40.34

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** DRS010148-20-

**Activity Title:** SETRPC-complete

**Activity Category:**

Clearance and Demolition

**Project Number:**

0003

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Port Arthur

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,690,575.53
<b>Total Budget</b>	\$0.00	\$1,690,575.53
<b>Total Obligated</b>	\$0.00	\$1,690,575.53
<b>Total Funds Drawdown</b>	\$0.00	\$1,690,575.53
<b>Program Funds Drawdown</b>	\$0.00	\$1,690,575.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,690,575.53
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall demolish and clear ninety-eight (98) commercial structures which were damaged by Hurricane Ike and are in violation of the City's Code of Ordinance. Demolition shall take place at the following addresses in Port Arthur, Texas: 548 Houston Avenue, 435 5th Street, 301 7th Street, 1401 Houston Avenue, 148 Procter Street, 740 7th Street, 605 Nederland Avenue, 3049 9th Avenue, 1000 Stilwell Boulevard, 648 17th Street, 448 Procter Street, 3200 Thomas Boulevard, 849 Mobile Avenue, 5320 Buford Street, 1749 9th Avenue, 1919 Austin Avenue, 1219 Procter Street, 4501 Lewis Drive, 301 Gulfway Drive, 1924 Procter Street, 6121-6127 13th Street, 3015 Commerce Street (3001 Commerce Street), 2200 Procter Street, 5127 Gulfway Drive, 2526 15th Street, 3026 Procter Street, 2501 Memorial Boulevard, 2837 7th Street, 3046 Procter Street, 2545 Memorial Boulevard, 1149 7th Street, 1945 Woodworth Boulevard, 607 Amy Street, 648 5th Street, 1315 Jefferson Drive, 1949 Jefferson Drive, 3218 25th Street, 5746 Dowling Road, 2110-2130 Memorial Boulevard, 528 West 6th Street, 1919-1921 E. Rev. Ransom Howard Street (7th Street), 948 Houston Avenue, 620 Florida Avenue, 448 Waco Avenue, 1420 Nashville Avenue, 749 Rev. Ransom Howard, 5803 Foster Drive, 5745 West Port Arthur Road, 1012 7th Rev. Ransom Howard, 725 Stilwell Boulevard, 6563 Port Arthur Road, 2201 Rev. Ransom Howard, 1300 Gulfway Drive, 2948 E. 10th Street, 4800 Rev. Ransom Howard, 1728 Marshall Avenue (2601 Gulfway Drive), 228 Procter Street, 948-950 9th Avenue, 3230 Gulfway Drive, 329 Procter Street, 4349 Procter Street, 2094 West 60th Street, 331 Procter Street, 2049 11th Street, 3800 Gulfway Drive, 333 Procter Street, 331 Augusta Avenue, 727-729 W. 9th Street, 1100 Procter Street, 2221 18th Street, 500 E. 14th Street, 1400 E. 5th Street, 532 E. 5th Street, 5245 Gulfway Drive, 2847 Bluebonnet Avenue, 3322 25th Street, 2310 Bluebonnet Avenue, 1040 Grannis Avenue, 3749 39th Street, 848 Grannis Avenue, 506 Houston Avenue, 1048 Grannis Avenue, 6320 Gulfway Drive, 1211 Houston Avenue, 510 Houston Avenue, 428 E. 6th Street, 510-514 Stadium Road, 4641 Mechanic Street, 4700 Mechanic Street, 928-934 West Rev. Ransom Howard Street (7th Street), 918-928 East Procter Street, 1207 East Procter Street, 922 E. Rev. Ransom Howard Street (7th Street), 2621-2635 Procter Street, 2844 E. Rev. Ransom Howard Street (7th Street), 1901 E. Rev. Ransom



Howard Street (7th Street)/700 Lake Charles Avenue, 930 E. Rev. Ransom Howard Street (7th Street), 948 E. Rev. Ransom Howard Street (7th Street), and 2633 E. Rev. Ransom Howard Street (7th Street). These demolition activities will remove the public safety threat posed by these structures and will prevent the spread of blight to adjacent properties or areas. Improvements will address a failure to function caused by Hurricane Ike.

DREF:

Category B

Demolition of damaged single family residential units will reduce risk by moving families out of areas at severe risk for future disasters in Port Arthur.

### Location Description:

City Wide - various commercial property locations as follows: Demolition shall take place at the following addresses in Port Arthur, Texas: 548 Houston Avenue, 435 5th Street, 301 7th Street, 1401 Houston Avenue, 148 Procter Street, 740 7th Street, 605 Nederland Avenue, 3049 9th Avenue, 1000 Stilwell Boulevard, 648 17th Street, 448 Procter Street, 3200 Thomas Boulevard, 849 Mobile Avenue, 5320 Buford Street, 1749 9th Avenue, 1919 Austin Avenue, 1219 Procter Street, 4501 Lewis Drive, 301 Gulfway Drive, 1924 Procter Street, 6121-6127 13th Street, 3015 Commerce Street (3001 Commerce Street), 2200 Procter Street, 5127 Gulfway Drive, 2526 15th Street, 3026 Procter Street, 2501 Memorial Boulevard, 2837 7th Street, 3046 Procter Street, 2545 Memorial Boulevard, 1149 7th Street, 1945 Woodworth Boulevard, 607 Amy Street, 648 5th Street, 1315 Jefferson Drive, 1949 Jefferson Drive, 3218 25th Street, 5746 Dowling Road, 2110-2130 Memorial Boulevard, 528 West 6th Street, 1919-1921 E. Rev. Ransom Howard Street (7th Street), 948 Houston Avenue, 620 Florida Avenue, 448 Waco Avenue, 1420 Nashville Avenue, 749 Rev. Ransom Howard, 5803 Foster Drive, 5745 West Port Arthur Road, 1012 7th Rev. Ransom Howard, 725 Stilwell Boulevard, 6563 Port Arthur Road, 2201 Rev. Ransom Howard, 1300 Gulfway Drive, 2948 E. 10th Street, 4800 Rev. Ransom Howard, 1728 Marshall Avenue (2601 Gulfway Drive), 228 Procter Street, 948-950 9th Avenue, 3230 Gulfway Drive, 329 Procter Street, 4349 Procter Street, 2094 West 60th Street, 331 Procter Street, 2049 11th Street, 3800 Gulfway Drive, 333 Procter Street, 331 Augusta Avenue, 727-729 W. 9th Street, 1100 Procter Street, 2221 18th Street, 500 E. 14th Street, 1400 E. 5th Street, 532 E. 5th Street, 5245 Gulfway Drive, 2847 Bluebonnet Avenue, 3322 25th Street, 2310 Bluebonnet Avenue, 1040 Grannis Avenue, 3749 39th Street, 848 Grannis Avenue, 506 Houston Avenue, 1048 Grannis Avenue, 6320 Gulfway Drive, 1211 Houston Avenue, 510 Houston Avenue, 428 E. 6th Street, 510-514 Stadium Road, 4641 Mechanic Street, 4700 Mechanic Street, 928-934 West Rev. Ransom Howard Street (7th Street), 918-928 East Procter Street, 1207 East Procter Street, 922 E. Rev. Ransom Howard Street (7th Street), 2621-2635 Procter Street, 2844 E. Rev. Ransom Howard Street (7th Street), 1901 E. Rev. Ransom Howard Street (7th Street)/700 Lake Charles Avenue, 930 E. Rev. Ransom Howard Street (7th Street), 948 E. Rev. Ransom Howard Street (7th Street), and 2633 E. Rev. Ransom Howard Street (7th Street).

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	98/98
Activity funds eligible for DREF	0	0/1689909

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	31689	57023	55.57

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010148-21a-  
**Activity Title:** SETRPC-complete

**Activity Category:**  
 Rehabilitation/reconstruction of other non-residential

**Activity Status:**  
 Completed

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 01/01/2010

**Projected End Date:**  
 12/31/2013

**Benefit Type:**  
 Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Port Arthur

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$25,666.58
Total Budget	\$0.00	\$25,666.58
Total Obligated	\$0.00	\$25,666.58
Total Funds Drawdown	\$0.00	\$25,666.58
Program Funds Drawdown	\$0.00	\$25,666.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,666.58
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall use grant funds to perform photographic historic research survey of the City's commercial buildings as requested by the Texas Historical Commission.

**Location Description:**

City wide - commercial properties - Port Arthur, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	16/16
# of Non-business Organizations	0	1/0



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	31689	57023	55.57

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010148-5-

**Activity Title:** SETRPC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Port Arthur

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,987,478.69
<b>Total Budget</b>	\$0.00	\$6,987,478.69
<b>Total Obligated</b>	\$0.00	\$6,987,478.69
<b>Total Funds Drawdown</b>	\$0.00	\$6,987,478.69
<b>Program Funds Drawdown</b>	\$0.00	\$6,987,478.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,987,478.69
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall Install approximately two thousand seven hundred fifty-five linear feet (2,755 l.f.) of eighteen inch to fifty-four inch (18 in.–54 in.) reinforced concrete pipe, manholes, inlets, and related appurtenances on Proctor Street from Duff Drive to Pecos Avenue; Install approximately one thousand four hundred forty-eight linear feet (1,448 l.f.) of eighteen-inch (18 in.) to thirty-inch (30 in.) reinforced concrete pipe with manholes, inlets, and related appurtenances on Rosedale Drive from 14th Street to Lewis Drive; Install approximately two thousand eight hundred ninety-two linear feet (2,892 l.f.) of eighteen-inch to forty-eight inch (18 in. – 48 in.) reinforced concrete pipe, manholes, inlets, and related appurtenances and also repair concrete pavement along Gulfway Drive on Kansas Avenue from 19th Street to W. Thomas Boulevard and along Gulfway Drive; Install approximately one thousand one hundred seventy linear feet (1,170 l.f.) of eighteen-inch to thirty-six inch (18 in. - 36 in.) reinforced concrete pipe, catch basins, junction boxes, and related appurtenances. Inclusion of replacement water line and associated appurtenances along Lee Avenue from 10th Street to south of Delaware Drive; repave the entire width of Lee Avenue and perform trench repair along 10th Street; Widen and concrete line ditch, and install twenty-four linear feet (24 l.f.) of twenty-four inch (24 in.) reinforced concrete pipe, thirty-six linear feet (36 l.f.) of five foot by four foot (5 ft. x 4 ft.) concrete box culvert, and related appurtenances. Replace existing seven foot by four foot (7 ft. x 4 ft.) box culvert at Lavender Street with forty-two linear feet (42 l.f.) of new twelve foot by four foot (12 ft. x 4 ft.) box culvert, including roadway repairs, demolition and replacement of ditch liner at Mauve Outfall Ditch along 19th Street from 58th Street to SH 73; Repair approximately five thousand linear feet (5,000 l.f.) of concrete ditch lining and remove vegetation at Zwolle Outfall Ditch along 19th Street from Stillweel to Memorial Boulevard; and Demolish existing wood structure and construct new building to current codes and standards, including all related electrical work, and refurbish existing electric motors and drainage system pumps at Golf Course Pump Station located at Babe Zaharias Golf Course. Additionally, Contractor will widen roadside ditches throughout the Sabine Pass area to increase capacity with project length to be approximately 73,920 l.f. to 105,600 l.f. as well as



widen roadside ditches throughout the Port Acres area to provide better flow with project length as approximately 174,200 l.f. to 179,520 l.f. Improvements will address a failure to function caused by Hurricane Ike. DREF: Category C Portion Residential: Port Arthur has 16,346 residential properties and 1,234 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9298 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .86

### Location Description:

City of Port Arthur - Citywide

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	108054	370469/28848
Activity funds eligible for DREF	0	0/6495449

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	31689	57023	55.57

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010149-6-

**Activity Title:** LRGVDC-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

04/01/2010

**Projected End Date:**

12/31/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Port Isabel

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$230,300.79
<b>Total Budget</b>	\$0.00	\$230,300.79
<b>Total Obligated</b>	\$0.00	\$230,300.79
<b>Total Funds Drawdown</b>	\$0.00	\$230,300.79
<b>Program Funds Drawdown</b>	\$0.00	\$230,300.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$230,300.79
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall renovate the existing community center by replacing the roof with a new modified roof system with new roof drains, remove exterior finish on fluted concrete masonry unit (CMU) walls, apply a sealer and exterior finish system, and weatherize and glaze the exterior. Contractor shall construct an approximate one thousand two hundred sixty-eight square foot (1,268 s.f.) addition equipped with restroom and shower facilities that meet ADA standards. Contractor shall purchase and install one (1) permanently-affixed quick-connect manual transfer switch, including related electrical controls and components, to facilitate the installation of a generator that will be provided, as needed, by the State Emergency Management and County EOC. Construction shall take place at 213 Yturria Street. Renovation of the community center will ensure an adequate public shelter for the city. Improvements are to address a failure to function and damage caused by Hurricane Dolly.

**Location Description:**

Construction shall take place at the existing community center at 213 Yturria Street - Port Isabel, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	2986	4865	61.38

LMI%:	61.38
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010150-9-  
**Activity Title:** GCRPC-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

11/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Port Lavaca

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$131,309.78
<b>Total Budget</b>	\$0.00	\$131,309.78
<b>Total Obligated</b>	\$0.00	\$131,309.78
<b>Total Funds Drawdown</b>	\$0.00	\$131,309.78
<b>Program Funds Drawdown</b>	\$0.00	\$131,309.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$131,309.78
 <b>Most Impacted and Distressed Expended</b>	 \$0.00	 \$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address damage caused by Hurricane Ike storm surge by replacing conduit for pier lighting at Bayfront Park and replacing bolts on the plastic walkway, repairing the rock groins and replacing timber planking at Lighthouse Beach Park.

**Location Description:**

Bayfront Park and Lighthouse Beach Park.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	2/2
<b># of Linear feet of Public</b>	0	280/280





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	5372	12035	44.64

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010151-4-

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Primera

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$35,030.62
<b>Total Budget</b>	\$0.00	\$35,030.62
<b>Total Obligated</b>	\$0.00	\$35,030.62
<b>Total Funds Drawdown</b>	\$0.00	\$35,030.62
<b>Program Funds Drawdown</b>	\$0.00	\$35,030.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$35,030.62
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct approximately six hundred ninety-five linear feet (695 l.f.) of street. Contractor shall excavate to sub-base, install eight inch (8 in.) flexible base and one and a half inch (1 ½ in.) HMAC pavement. Construction shall take place on Oscar Street from Primera Road north and continuing north approximately six hundred ninety-five linear feet (695 l.f.) in Primera, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall take place on Oscar Street from Primera Road north and continuing north approximately six hundred ninety-five linear feet (695 l.f.) in Primera, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	695/695



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	1435	2647	54.21

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010151-5-

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Primera

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$122,698.46
<b>Total Budget</b>	\$0.00	\$122,698.46
<b>Total Obligated</b>	\$0.00	\$122,698.46
<b>Total Funds Drawdown</b>	\$0.00	\$122,698.46
<b>Program Funds Drawdown</b>	\$0.00	\$122,698.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$122,698.46
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade approximately six thousand six hundred linear feet (6,600 l.f.) of roadside ditches. Contractor shall replace and/or adjust sixty-seven (67) reinforced concrete pipe (RCP) driveway culverts and perform site work associated with construction. Construction shall take place along Primera Road from Wilcox Road to Hand Road. Improvements will address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall take place along Primera Road from Wilcox Road to Hand Road, Primera, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	6600/6600



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	1435	2647	54.21

LMI%:	54.21
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010152-1b-

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Raymondville

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$466,478.32
<b>Total Budget</b>	\$0.00	\$466,478.32
<b>Total Obligated</b>	\$0.00	\$466,478.32
<b>Total Funds Drawdown</b>	\$0.00	\$466,478.32
<b>Program Funds Drawdown</b>	\$0.00	\$466,478.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$466,478.32
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) six hundred kilowatt (600 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, external fuel tank, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, all weather enclosure cement masonry unit (CMU) building, and perform site work associated with construction. Construction shall take place at the Raymondville Wastewater Treatment Plant located at 1405 East San Francisco Street. Additionally, Contractor shall purchase and install twenty-one (21) Emergency Generator Receptacles with manual transfer switches at sixteen (16) Sewer Lift Stations located within the City of Raymondville. Construction shall take place at the following locations: Lift Station No. 2 located at the intersection of North 10th Street and East Sauz Street, Lift Station No. 5 located at the 200 Block South 10th Street (Alley Between Kimball Avenue and Rodriguez Avenue), Lift Station No. 6 located at the 600 Block East Hidalgo (North of South 15th Street), Lift Station No. 7 located at 400 South 16th Street (Alley Between East Harris Avenue and East Gem Avenue), Lift Station No. 8 located at 500 South Highway 77 Frontage (1/4 mile South of Highway 186), Lift Station No. 9 located at 200 North Highway 77 Frontage (300 feet North of Highway 186), Lift Station No. 10 located at East San Francisco and Highway 77 (Northbound Frontage), Lift Station No. 11 located at Highway 77 (Northbound Frontage 500 feet North of East Wood), Lift Station No. 13 located at the intersection of 10th Street and F.M. 3167, Lift Station No. 14 located at 1400 South 9th Street (Intersection of 9th Street and Monroe), Lift Station No. 17 located at 600 North King Street (Intersection of King Street and Durham Avenue), Lift Station No. 18 located at 200 West Hidalgo Avenue, Lift Station No. 19 located at 777 North 5th Street (Intersection of 5th Street and San Francisco Avenue), Lift Station No. 20 located at 500 East Industrial Drive, Lift Station No. 21 located at 400 South King Street (150 feet North of West (150 feet North of West Riggs Avenue), and Lift Station No. 22 located at 1400 North 5th Street (Intersection of 5th Street and Canal Avenue). Improvements shall address a failure to function caused by Hurricane Dolly.



## Location Description:

Raymondville Wastewater Treatment Plant, 1405 East San Francisco Street - Raymondville, Texas; 21 emergency generator receptacles at 16 lift stations at the following locations: Lift Station No. 2 located at the intersection of North 10th Street and East Sauz Street, Lift Station No. 5 located at the 200 Block South 10th Street (Alley Between Kimball Avenue and Rodriguez Avenue), Lift Station No. 6 located at the 600 Block East Hidalgo (North of South 15th Street), Lift Station No. 7 located at 400 South 16th Street (Alley Between East Harris Avenue and East Gem Avenue), Lift Station No. 8 located at 500 South Highway 77 Frontage (1/4 mile South of Highway 186), Lift Station No. 9 located at 200 North Highway 77 Frontage (300 feet North of Highway 186), Lift Station No. 10 located at East San Francisco and Highway 77 (Northbound Frontage), Lift Station No. 11 located at Highway 77 (Northbound Frontage 500 feet North of East Wood), Lift Station No. 13 located at the intersection of 10th Street and F.M. 3167, Lift Station No. 14 located at 1400 South 9th Street (Intersection of 9th Street and Monroe), Lift Station No. 17 located at 600 North King Street (Intersection of King Street and Durham Avenue), Lift Station No. 18 located at 200 West Hidalgo Avenue, Lift Station No. 19 located at 777 North 5th Street (Intersection of 5th Street and San Francisco Avenue), Lift Station No. 20 located at 500 East Industrial Drive, Lift Station No. 21 located at 400 South King Street (150 feet North of West (150 feet North of West Riggs Avenue), and Lift Station No. 22 located at 1400 North 5th Street (Intersection of 5th Street and Canal Avenue).

## Activity Progress Narrative:

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	14/17

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	5564	8628	64.49

LMI%:	64.49
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010152-5-

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Raymondville

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$804,777.53
<b>Total Budget</b>	\$0.00	\$804,777.53
<b>Total Obligated</b>	\$0.00	\$804,777.53
<b>Total Funds Drawdown</b>	\$0.00	\$804,777.53
<b>Program Funds Drawdown</b>	\$0.00	\$804,777.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$804,777.53
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall improve an existing drainage ditch system as three separate drainage improvement projects. Consisting of clearing and grubbing, and the installation and construction of approximately one thousand twenty-two linear feet (1,022 l.f.) of forty-eight inch (48 in.) RCP underground storm sewer system, ditches, perform clearing of fifty-three thousand cubic yards (53,000 c.y.) of existing berms, perform three thousand five hundred seventy-four linear feet (3,574 l.f.) of ditch cleaning, and excavate fifty-three thousand cubic yards (53,000 c.y.) for detention. Contractor shall also purchase and install approximately one hundred twenty linear feet (120 l.f.) of sixty inch (60 in.) diameter RCP, one (1) forty-eight-inch (48 in.) Type B Concrete Headwalls, three (3) concrete canastas, three (3) concrete junction boxes, and related appurtenances. Construction shall take place within the existing drainage ditch system at Drainage Improvements A from North of Hidalgo Avenue to North approximately 1,022 l.f., Drainage Improvements B from East of Eleventh Street to South of San Francisco Street approximately 2,668 l.f., and Drainage Improvements C from North of San Francisco Street to North approximately 906 l.f. Additionally, Contractor shall improve an existing drainage system at three (3) street locations. Contractor shall remove and replace approximately one thousand five hundred fifty-eight linear feet (1,558 l.f.) of existing fifteen-inch to twenty-four inch (15 in. - 24 in.) reinforced concrete pipe (RCP) with eighteen-inch to thirty-six inch (18 in. - 36 in.) reinforced concrete pipe (RCP), and remove and replace twelve (12) existing curb inlets. Contractor shall purchase and install four (4) storm sewer manholes. The drainage improvements project is tied to the street reconstruction project at the same locations on Kimball Avenue from 13th Street to 15th Street, on Rodriguez Avenue from 13th Street to 115th Street, and on 15th Street from Rodriguez Avenue to Hidalgo Street. Improvements shall address a failure to function caused by Hurricane Dolly.

DREF: Category C Portion Residential: Raymondville has 1,180 residential properties and 80 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9365 residential benefit. The term





“residential properties,” for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .87

**Location Description:**

North of Hidalgo Avenue to 1,060 linear feet north, East of 11th Street to south of San Francisco Street, North of San Francisco Street, Kimball Avenue from 13th Street to 15th Street, on Rodriguez Avenue from 13th Street to 15th Street, and on 15th Street from Rodriguez Avenue to Hidalgo Street.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	5843/6274
Activity funds eligible for DREF	0	0/800426

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	5564	8628	64.49

<b>LMI%:</b>	64.49
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** DRS010152-6-

**Activity Title:** LRGVDC-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Raymondville

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$488,584.96
<b>Total Budget</b>	\$0.00	\$488,584.96
<b>Total Obligated</b>	\$0.00	\$488,584.96
<b>Total Funds Drawdown</b>	\$0.00	\$488,584.96
<b>Program Funds Drawdown</b>	\$0.00	\$488,584.96
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$488,584.96
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) nine hundred kilowatt (900 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, external fuel tank, low sulfur initial diesel fuel, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, an all weather enclosure CMU building, and perform site work associated with construction. Construction shall take place at the Raymondville High School located at 1 Bearkat Boulevard. Improvements are to address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall take place at the Raymondville High School located at 1 Bearkat Blvd, Raymondville, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	5564	8628	64.49

LMI%:	64.49
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010153-5-  
**Activity Title:** CBCOG-complete

**Activity Category:**  
 Construction/reconstruction of streets

**Project Number:**  
 0003

**Projected Start Date:**  
 12/01/2009

**Benefit Type:**  
 Area Benefit (Survey)

**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed

**Project Title:**  
 NON-HOUSING

**Projected End Date:**  
 07/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Refugio County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$105,500.82
Total Budget	\$0.00	\$105,500.82
Total Obligated	\$0.00	\$105,500.82
Total Funds Drawdown	\$0.00	\$105,500.82
Program Funds Drawdown	\$0.00	\$105,500.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$105,500.82
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall install approximately one hundred sixty-five linear feet (165 l.f.) of erosion control mat and associated site work to include the installation of vinyl sheet pile breakwater, silt fence, and fill materials. Construction shall take place at the Bayside Park, located between Mitchell Street, Cooke Street, Copano Bay Drive, and the Copano Bay. The proposed improvements will improve shoreline stabilization and erosion control. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Bayside Park, located between Mitchell Street, Cooke Street, Copano Bay Drive, and the Copano Bay.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	165/165



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	165	269	61.34

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010154-4-  
**Activity Title:** STDC-complete

**Activity Category:**  
 Construction/reconstruction of streets

**Project Number:**  
 0003

**Projected Start Date:**  
 03/01/2010

**Benefit Type:**  
 Area Benefit (Survey)

**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed

**Project Title:**  
 NON-HOUSING

**Projected End Date:**  
 02/28/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Rio Grande City

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$165,743.66
Total Budget	\$0.00	\$165,743.66
Total Obligated	\$0.00	\$165,743.66
Total Funds Drawdown	\$0.00	\$165,743.66
Program Funds Drawdown	\$0.00	\$165,743.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$165,743.66
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall repair 2,345 linear feet of Charco Blanco and Old El Sauz Road in the city of Rio Grande City. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

**Location Description:**

Charco Blanco Road and Old El Sauz Road - Rio Grande City, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2345/2538



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	44	44	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010156-14-  
**Activity Title:** BVCOG-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Robertson County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$142,680.75
Total Budget	\$0.00	\$142,680.75
Total Obligated	\$0.00	\$142,680.75
Total Funds Drawdown	\$0.00	\$142,680.75
Program Funds Drawdown	\$0.00	\$142,680.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$142,680.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove existing generator, overhead electric service, and related appurtenances, purchase and install one (1) one hundred seventy-five to one hundred eighty kilowatt (175 – 180 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, electrical connections, and associated appurtenances. Construction shall take place at the Robertson County Jail, located at 113 Decherd Street. Installation of the backup generator will ensure the continuous operation of the jail and that minimum Texas jail standards are met. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Robertson County Jail located at 113 Decherd Street in Franklin, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	2/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	40	40	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010156-1a-Brazos

**Activity Title:** BVCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Robertson County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$90,846.46
<b>Total Budget</b>	\$0.00	\$90,846.46
<b>Total Obligated</b>	\$0.00	\$90,846.46
<b>Total Funds Drawdown</b>	\$0.00	\$90,846.46
<b>Program Funds Drawdown</b>	\$0.00	\$90,846.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$90,846.46
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) thirty-five kilowatt (35 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Brazos Valley Septic and Water, Inc. located at 13217 Oak Forest Drive three (3) miles south of Hearne, Texas. Improvements are to address a failure to function caused by Hurricane Ike. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Brazos Valley Septic and Water, Inc. located at 13217 Oak Forest Drive three (3) miles south of Hearne, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	96	162	59.26

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS010156-1a-Bremond

**Activity Title:** BVCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Robertson County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$86,038.46
<b>Total Budget</b>	\$0.00	\$86,038.46
<b>Total Obligated</b>	\$0.00	\$86,038.46
<b>Total Funds Drawdown</b>	\$0.00	\$86,038.46
<b>Program Funds Drawdown</b>	\$0.00	\$86,038.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$86,038.46
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred thirty-five kilowatt (135 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at Water Well No. 3 located at 7752 FM 2293 in Bremond, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Water Well No. 3 located at 7752 FM 2293 in Bremond, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	450	801	56.18

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS010156-1a-Calvert

**Activity Title:** BCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

12/01/2009

**Projected End Date:**

12/31/2012

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Robertson County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$103,288.46
<b>Total Budget</b>	\$0.00	\$103,288.46
<b>Total Obligated</b>	\$0.00	\$103,288.46
<b>Total Funds Drawdown</b>	\$0.00	\$103,288.46
<b>Program Funds Drawdown</b>	\$0.00	\$103,288.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$103,288.46
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred twenty-five kilowatt to one hundred fifty kilowatt (125kW - 150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Water Well and Plant located at 903 Main Street in Calvert, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Water Well and Plant located at 903 Main Street in Calvert, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	883	1342	65.80

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS010156-1a-Franklin

**Activity Title:** BVCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Robertson County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$80,424.66
<b>Total Budget</b>	\$0.00	\$80,424.66
<b>Total Obligated</b>	\$0.00	\$80,424.66
<b>Total Funds Drawdown</b>	\$0.00	\$80,424.66
<b>Program Funds Drawdown</b>	\$0.00	\$80,424.66
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$80,424.66
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) eighty kilowatt to one hundred fifty kilowatt (80kW - 150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Water Well located adjacent to the nursing home at 700 N. Hearne Street in Franklin, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Water Well located adjacent to the nursing home at 700 N. Hearne Street in Franklin, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	768	1299	59.12

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010156-1a-Hearne

**Activity Title:** BVCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Robertson County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$144,297.46
<b>Total Budget</b>	\$0.00	\$144,297.46
<b>Total Obligated</b>	\$0.00	\$144,297.46
<b>Total Funds Drawdown</b>	\$0.00	\$144,297.46
<b>Program Funds Drawdown</b>	\$0.00	\$144,297.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$144,297.46
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred eighty kilowatt to two hundred twenty-five kilowatt (180 kW - 225 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the San Antonio Street Water Well No. 1 and Pump Station located in the Hearne, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the San Antonio Street Water Well No. 1 and Pump Station located in the Hearne, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	2991	4343	68.87

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS010156-6-  
**Activity Title:** BVCOG-complete

**Activity Category:**  
 Acquisition, construction, reconstruction of public facilities  
**Project Number:**  
 0003  
**Projected Start Date:**  
 12/01/2009  
**Benefit Type:**  
 Area Benefit (Survey)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2012  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Robertson County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$266,898.12
Total Budget	\$0.00	\$266,898.12
Total Obligated	\$0.00	\$266,898.12
Total Funds Drawdown	\$0.00	\$266,898.12
Program Funds Drawdown	\$0.00	\$266,898.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$266,898.12
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall install approximately one thousand five hundred square feet (1,500 s.f.) of additional building space for the installation of ADA-compliant shower and bathroom facilities. Contractor shall purchase and install an adequate on-site septic sewage system to accommodate the addition of the shower and bathroom facilities to the building. The installation of these facilities will ensure adequate shelter for the county. Construction shall take place at the Robertson County VFW Post #10358 located at 4454 Highway 6 South. Improvement is to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Robertson County VFW Post #10358 located at 4454 Highway 6 South.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	8503	15734	54.04

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010157-4-  
**Activity Title:** STDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

11/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Roma

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$142,187.39
Total Budget	\$0.00	\$142,187.39
Total Obligated	\$0.00	\$142,187.39
Total Funds Drawdown	\$0.00	\$142,187.39
Program Funds Drawdown	\$0.00	\$142,187.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$142,187.39
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall improve approximately one thousand five hundred ten linear feet (1,510 l.f.) of road. Contractor shall furnish and install four hundred cubic yards (400 c.y.) of flexible base material and resurface with one and one-half inch (1 ½ in.) of hot mix asphalt concrete and prime coat, curb and gutter, and perform necessary site work associated with construction.

Construction shall take place at the following locations: On East Paisano Street from Escandon Avenue to the east end (Latitude: 26.4028\Longitude: -98.9980), on Bobwhite Street from East Paisano Street to the south end (Latitude: 26.4024\Longitude: -98.9974), on East Whitewing Street from Escandon Avenue to the east end (Latitude: 26.4036\Longitude: -98.9981), on East Mockingbird Street from Escandon Avenue to the east end (Latitude: 26.4043\Longitude: -98.9983), and on East Hummingbird Street from Escandon Avenue to the east end (Latitude: 26.4051\Longitude: -98.9985). Improvements will address direct damage as a result of Hurricane Dolly.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

**Location Description:**

Construction shall take place at the following locations in Roma, TX: On East Paisano Street from Escandon Avenue to the east end (Latitude: 26.4028\Longitude: -98.9980), on Bobwhite Street from East Paisano Street to the south end (Latitude: 26.4024\Longitude: -98.9974), on East Whitewing Street from Escandon Avenue to the east end (Latitude: 26.4036\Longitude: -98.9981), on East Mockingbird Street from Escandon Avenue to the east end (Latitude: 26.4043\Longitude: -98.9983), and on East Hummingbird Street from Escandon Avenue to the east end (Latitude: 26.4051\Longitude: -98.9985).



## Activity Progress Narrative:

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1524/1484

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	106	119	89.08

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010161-14-

**Activity Title:** DETCOG-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

05/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Augustine

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$35,998.88
<b>Total Budget</b>	\$0.00	\$35,998.88
<b>Total Obligated</b>	\$0.00	\$35,998.88
<b>Total Funds Drawdown</b>	\$0.00	\$35,998.88
<b>Program Funds Drawdown</b>	\$0.00	\$35,998.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$35,998.88
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) twenty kilowatt (20 kW) permanently-affixed, diesel-fueled generator with manual transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Police Station located at 810 U.S. Highway 96. Improvements will address the failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Police Station located at 810 U.S. Highway 96.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	1014	2103	48.22

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010161-1a-

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

05/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Augustine

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$130,252.86
<b>Total Budget</b>	\$0.00	\$130,252.86
<b>Total Obligated</b>	\$0.00	\$130,252.86
<b>Total Funds Drawdown</b>	\$0.00	\$130,252.86
<b>Program Funds Drawdown</b>	\$0.00	\$130,252.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$130,252.86
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently affixed one hundred kilowatt (100 kW) diesel generator with fuel tank and automatic transfer switch at the City's secondary water plant located at the north end of Bolivar Street (Latitude: 31.5325\Longitude: -94.1138), and one (1) permanently affixed sixty kilowatt (60kW) natural gas generator with tie-in for gas and automatic transfer switch at the Bland Lake Water Booster Station located on the east side of State Highway 147 (Latitude: 31.5430\Longitude: -94.0975) to address a failure to function due to Hurricane Ike.

**Location Description:**

Construction shall take place at the Light Plant Booster Station located on the north end of Bolivar Street in San Augustine and at the Bland Lake Water Booster Station located on the east side of Highway 147, approximately five hundred feet (500 ft.) south of the northern city limit, SA Augustine, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of public facilities

0

2/2

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	1014	2103	48.22

LMI%:	48.22
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010161-1b-

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

05/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Augustine

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$607,078.75
<b>Total Budget</b>	\$0.00	\$607,078.75
<b>Total Obligated</b>	\$0.00	\$607,078.75
<b>Total Funds Drawdown</b>	\$0.00	\$607,078.75
<b>Program Funds Drawdown</b>	\$0.00	\$607,078.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$607,078.75
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a 175 kW diesel-fueled generator with automatic transfer switch and fuel tank at the wastewater treatment plant located on the east side of Ayish Bayou, a 20 kW natural gas-fueled generator with manual transfer switch at the Harrison Street Lift Station located on North Harrison Street, a 20 kW propane-fueled generator with automatic transfer switch at the Milam Street Lift Station located on the west side of North Milam Street, a 35 kW propane-fueled generator with manual transfer switch and tie-in propane tank at the Ball Park Lift Station located on the north side of Highway 21, a 20 kW propane-fueled generator manual transfer switch and tie-in propane tank at the Hank Street Lift Station located on the north side of Hank Street, a 35 kW natural gas-fueled generator with manual transfer switch at the Baxter Street Lift Station No. 1 located on the east side of Baxter Street, a 20 kW natural gas-fueled generator with automatic transfer switch at the Baxter Street Lift Station No. 2 located on the east side of Baxter Street, a 29 kW natural gas-fueled generator with automatic transfer switch at the FM 2213 Lift Station located on the west side of FM 2213 at Cartwright Street, a 29 kW natural gas-fueled generator with automatic transfer switch at the Cash Street Lift Station located on the south end of Cash Street, a 20 kW natural gas-fueled generator with manual transfer switch at the Young Street Lift Station located on the east end of Young Street, a 60 kW natural gas-fueled generator with automatic transfer switch at the East Side Lift Station located on the south side of FM 353, and a 20 kW natural gas-fueled generator with automatic transfer switch at the Montgomery Street Lift Station located on the west side of Montgomery Street. All generators will be permanently affixed. Improvements will address the failure to function caused by Hurricane Ike.

**Location Description:**

Main Wastewater Treatment Plant and twelve (11) Lift Stations throughout City of San Augustine.



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	12/12

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	1014	2103	48.22

LMI%:	48.22
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010161-2-

**Activity Title:** DETCOG-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

05/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Augustine

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$78,785.63
<b>Total Budget</b>	\$0.00	\$78,785.63
<b>Total Obligated</b>	\$0.00	\$78,785.63
<b>Total Funds Drawdown</b>	\$0.00	\$78,785.63
<b>Program Funds Drawdown</b>	\$0.00	\$78,785.63
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$78,785.63
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 60kW diesel generator with manual transfer switch for the solid waste disposal transfer station located on the east side of Ayish Bayou to address a failure to function due to Hurricane Ike.

**Location Description:**

Construction shall take place at the Solid Waste Transfer Station located on the east side of Ayish Bayou, approximately five hundred feet (500 ft.) south of State Highway 147.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	1014	2103	48.22

LMI%:	48.22
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010162-4-

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Augustine County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,307,599.88
<b>Total Budget</b>	\$0.00	\$1,307,599.88
<b>Total Obligated</b>	\$0.00	\$1,307,599.88
<b>Total Funds Drawdown</b>	\$0.00	\$1,307,599.88
<b>Program Funds Drawdown</b>	\$0.00	\$1,307,599.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,307,599.88
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reshape and resurface approximately one hundred sixty thousand square yards (160,000 s.y.) of roadway using approximately forty-two thousand four hundred sixty-one tons (42,461 tons) of crushed limestone surface material compacted to a four inch (4 in.) depth, and perform site work associated with construction. Construction shall take place on 19 roads totaling 19.3 miles throughout San Augustine County. Contractor shall reshape and resurface approximately twenty-two thousand four hundred thirty-one square yards (22,431 s.y.) of roadway using approximately four thousand five hundred forty-two tons (4,542 tons) of crushed limestone surface material compacted to a four inch (4 in.) depth, and perform site work associated with construction. Construction shall take place on CR 170 and CR 178 from FM 2213 to end of road in Precinct No. 1 in San Augustine County. Contractor shall reshape and resurface approximately nineteen thousand two hundred three square yards (19,203 s.y.) of roadway using approximately three thousand eight hundred eighty-eight tons (3,888 tons) of crushed limestone surface material compacted to a four inch (4 in.) depth, and perform site work associated with construction. Construction shall take place on CR 274 from SH 21 to end of road and CR 278 from SH 21 to FM 1277 in Precinct No. 2 in San Augustine County. Contractor shall reshape and resurface approximately twenty-one thousand five hundred eighty-six square yards (21,586 s.y.) of roadway using approximately four thousand three hundred seventy-one tons (4,371 tons) of crushed limestone surface material compacted to a four inch (4 in.) depth, and perform site work associated with construction. Construction shall take place on 15 roads throughout Precinct No. 3 in San Augustine County. Contractor shall reshape and resurface approximately eighteen thousand eight hundred fifty-three square yards (18,853 s.y.) of roadway using approximately three thousand eight hundred seventy-seven tons (3,817 tons) of crushed limestone surface material compacted to a four inch (4 in.) depth, and perform site work associated with construction. Construction shall take place on CR 4600 from FM 705 to FM 83 and on CR 490 from FM 2189 to end of road in Precinct No. 4 in San Augustine County. Improvements are to address a failure to function caused by Hurricane Ike.





### Location Description:

Countywide: Construction shall take place on 19 roads totaling 19.3 miles throughout San Augustine County.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	100000/10190

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	1053	2433	43.28

LMI%:	43.26
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number: DRS010162-4-Precinct #1-4**

**Activity Title: DETCOG-complete**

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Augustine County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$595,063.88
<b>Total Budget</b>	\$0.00	\$595,063.88
<b>Total Obligated</b>	\$0.00	\$595,063.88
<b>Total Funds Drawdown</b>	\$0.00	\$595,063.88
<b>Program Funds Drawdown</b>	\$0.00	\$595,063.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$595,063.88
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Precinct 1: Contractor shall reshape and resurface approximately twenty-two thousand four hundred thirty-one square yards (22,431 s.y.) of roadway using approximately three thousand five hundred sixty-five tons (3,565 tons) of crushed limestone surface material compacted to a four inch (4 in.) depth, and perform site work associated with construction on County Road 170 from FM 2213 to end of road and on County Road 178 from FM 2213 to end of road. Precinct 2: Contractor shall reshape and resurface approximately nineteen thousand two hundred three square yards (19,203 s.y.) of roadway using approximately three thousand fifty-three tons (3,053 tons) of crushed limestone surface material compacted to a four inch (4 in.) depth, and perform site work associated with construction on County Road 274 from State Highway 21 to end of road and on County Road 278 from State Highway 21 to FM1277. Precinct 3: Contractor shall reshape and resurface approximately twenty-one thousand five hundred eighty-six square yards (21,586 s.y.) of roadway using approximately three thousand four hundred thirty-one tons (3,431 tons) of crushed limestone surface material compacted to a four inch (4 in.) depth, and perform site work associated with construction on County Road 3462 from County Road 3185 to end of road, on County Road 3463 from County Road 3462 to end of road, on County Road 3464-N from County Road 3463 to end of road, on County Road 3464-S from County Road 3463 to end of road, on County Road 3465 (loop) from County Road 3464-S to end of road, on County Road 3466 from County Road 3465 to end of road, on County Road 3472 from County Road 3462 to end of road, on County Road 375 from County Road 371 to end of road, on County Road 374-E from County Road 375 to end of road, on County Road 374-W from County Road 375 to end of road, on County Road 373, on County Road 372 from County Road 375 to County Road 373, on County Road 373 from County Road 375 to end of road, on County Road 3450 from County Road 371 to end of road, on County Road 3452 from County Road 371 to end of road, and on County Road 3454 from County Road 371 to end of road. Precinct 4: Contractor shall reshape and resurface approximately eighteen thousand eight hundred fifty-three square yards (18,853 s.y.) of roadway using approximately two thousand nine hundred ninety-seven tons (2,997 tons) of crushed limestone



surface material compacted to a four inch (4 in.) depth, and perform site work associated with construction on County Road 4600 from FM705 to FM 83 and on County Road 490 from FM 2189 to end of road. Improvements will address a failure to function caused by Hurricane Ike.

### Location Description:

County-wide as follows: Precinct 1: on County Road 170 from FM 2213 to end of road and on County Road 178 from FM 2213 to end of road; Precinct 2: on County Road 274 from State Highway 21 to end of road and on County Road 278 from State Highway 21 to FM1277; Precinct 3: on County Road 3462 from County Road 3185 to end of road, on County Road 3463 from County Road 3462 to end of road, on County Road 3464-N from County Road 3463 to end of road, on County Road 3464-S from County Road 3463 to end of road, on County Road 3465 (loop) from County Road 3464-S to end of road, on County Road 3466 from County Road 3465 to end of road, on County Road 3472 from County Road 3462 to end of road, on County Road 375 from County Road 371 to end of road, on County Road 374-E from County Road 375 to end of road, on County Road 374-W from County Road 375 to County Road 373, on County Road 372 from County Road 375 to County Road 373, on County Road 373 from County Road 375 to end of road, on County Road 3450 from County Road 371 to end of road, on County Road 3452 from County Road 371 to end of road, and on County Road 3454 from County Road 371 to end of road; Precinct 4: on County Road 4600 from FM705 to FM 83 and on County Road 490 from FM 2189 to end of road.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	54176/1

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	1156	2571	44.96

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010163-5-

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Benito

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$882,802.34
<b>Total Budget</b>	\$0.00	\$882,802.34
<b>Total Obligated</b>	\$0.00	\$882,802.34
<b>Total Funds Drawdown</b>	\$0.00	\$882,802.34
<b>Program Funds Drawdown</b>	\$0.00	\$882,802.34
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$882,802.34
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install approximately two thousand four hundred four linear feet (2,404 l.f.) of Aluminized Steel, Type II Corrugated Metal Pipe (CMP), ranging in size from eighteen inch (18 in.) diameter to two (2) sixty-six inch (66 in.) diameter CMP, forty linear feet (40 l.f.) of nine foot (9 ft.) by five foot (5 ft.) Reinforced Concrete Box (RCB) sixteen (16) storm sewer inlets with manholes, six (6) reinforced concrete junction boxes, one (1) reinforced concrete outfall structure, and perform related pavement repairs and utility adjustments. Construction shall take place at the following locations: on Dick Dowling Avenue from twenty foot (20 ft) Stub to Robertson Street (Latitude: 26.1288\Longitude: -97.6300), on Robertson Street from Dick Dowling Avenue to McCulloch Avenue (Latitude: 26.1286\Longitude -97.6298); and on Robertson Street from McCulloch Avenue to Outfall Structure (Latitude: 26.1260\Longitude: -97.6264). Improvements will address a failure to function caused by Hurricane Dolly.

DREF: Category C - Targeted drainage improvements will reduce risk of flood damage to predominantly Hispanic low-and-moderate income households in San Benito.

**Location Description:**

Construction shall take place on Dick Dowling Avenue from twenty feet (20 ft.) Stub to Robertson Street; on Roberts Street from Dick Dowling Avenue to McCulloch Avenue; and on Robertson Street from McCulloch Avenue to Outfall Structure in San Benito, Texas

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2444/2444
Activity funds eligible for DREF	0	0/873141

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	1178	2257	52.19

LMI%:	52.19
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010164-10-  
**Activity Title:** DETCOG-GLO#10-5192-000-5175

**Activity Category:**  
 Acquisition, construction, reconstruction of public facilities  
**Project Number:**  
 0003  
**Projected Start Date:**  
 06/01/2010  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2018  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 San Jacinto County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$341,813.68
<b>Total Budget</b>	\$0.00	\$341,813.68
<b>Total Obligated</b>	\$153.67	\$341,813.68
<b>Total Funds Drawdown</b>	\$18,500.91	\$341,802.32
<b>Program Funds Drawdown</b>	\$18,500.91	\$341,802.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$18,500.91	\$341,802.32
San Jacinto County	\$18,500.91	\$341,802.32
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install at each of six (6) locations, a permanently-affixed generator with manual or automatic transfer switches and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at the following locations: one (1) forty kilowatt (40 kW) permanently-affixed, diesel-fueled generator with manual transfer switch at the Shepherd VFD located at 3101 US Highway 59 in Shepherd, Texas; one (1) forty kilowatt (40 kW) permanently-affixed, propane-fueled generator with automatic transfer switch at the Camilla VFD located at 609 F.M. 3278 in Coldspring, Texas; one (1) thirty kilowatt (30 kW) permanently-affixed, propane-fueled generator with automatic transfer switch at the Cape Royale VFD located at 8 Sales Drive in Coldspring, Texas; one (1) forty kilowatt (40 kW) permanently-affixed, propane-fueled generator with manual transfer switch at the Oakhurst VFD located at 990 U.S. Highway 990 West in Oakhurst, Texas; one (1) forty kilowatt (40 kW) permanently-affixed, propane-fueled generator with automatic transfer switch at the Point Blank VFD located at 30 Cove Drive in Point Blank, Texas; and one (1) forty kilowatt (40 kW) permanently-affixed, propane-fueled generator with manual transfer switch at the Waterwood VFD located at 24520 Pecan Tree Lane in Huntsville, Texas. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the following 6 locations: at the Shepherd VFD located at 3101 US Highway 59 in Shepherd, Texas; at the Camilla VFD located at 609 F.M. 3278 in Coldspring, Texas; at the Cape Royale VFD located at 8 Sales Drive in Coldspring, Texas; at the Oakhurst VFD located at 990 U.S. Highway 990 West in Oakhurst, Texas; at the Point Blank VFD located at 30 Cove Drive in Point Blank, Texas; and at the Waterwood VFD located at 24520 Pecan Tree Lane in Huntsville, Texas.



### Activity Progress Narrative:

During the reporting period the County of San Jacinto submitted closeout. \$142.31 - Salary Allocations

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	7/6

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	12212	22102	55.25

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS010164-1a-</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#10-5192-000-5175</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0003

**Projected Start Date:**  
06/01/2010

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
San Jacinto County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$823,034.09
<b>Total Budget</b>	\$0.00	\$823,034.09
<b>Total Obligated</b>	\$0.00	\$823,034.09
<b>Total Funds Drawdown</b>	\$0.00	\$823,034.09
<b>Program Funds Drawdown</b>	\$0.00	\$823,034.09
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$823,034.09
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install, at each of twelve (12) locations, a permanently-affixed generator with automatic transfer switch and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at the following locations: one (1) eighty kilowatt (80 kW) permanently-affixed, diesel-fueled generator at the San Jacinto WSC Coldspring Water Plant: Located near the intersection of Hill Avenue and Church Avenue, in Coldspring, Texas; one (1) one hundred kilowatt (100 kW) permanently-affixed, diesel-fueled generator at the 150 WSC Water Plant located at the intersection of FM 150 West and FM 945 South, in Evergreen, Texas; one (1) one hundred kilowatt (100 kW) permanently-affixed, diesel-fueled generator at the Mercy WSC No. 3 Water Plant located on TC Ranch Road, near Maynard, Texas; one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, diesel-fueled generator at the 150 WSC Water Well No. 4 located on FM 2693, in Evergreen, Texas; one (1) sixty kilowatt (60 kW) permanently-affixed, diesel-fueled generator at the Mercy WSC Well No. 1 located at 51 Perry Lane, near North Cleveland, Texas; one (1) one hundred kilowatt (100 kW) permanently-affixed, propane-fueled generator at the Camilla WSC Well No. 1 located on Camilla Lake Road, in Camilla, Texas; one (1) one hundred kilowatt (100 kW) permanently-affixed, propane-fueled generator at the Dodge-Oakhurst WSC Well No. 2 located near the intersection of US Highway 190 and Hunters Hill Road, in Oakhurst, Texas; one (1) twenty kilowatt (20 kW) permanently-affixed, diesel-fueled generator at the Point Blank (PB) & Stevens Creek (SC) WSC Well No. 3 located on Harvey Bryant Road, in Stephen Creek, Texas; one (1) thirty-five kilowatt (35 kW) permanently-affixed, diesel-fueled generator at the Point Blank (PB) & Stevens Creek (SC) WSC Well No. 2 located on Raven Hill Road, south of Oakhurst, Texas; one (1) forty kilowatt (40 kW) permanently-affixed, diesel-fueled generator at the PB & SC WSC Well No. 4 located on Snow Hill Road, in Snow Hill, Texas; one (1) fifty kilowatt (50 kW) permanently-affixed, propane-fueled generator at the Riverside Lakeside Village Plant located on Lakeside Drive, near Gospel Hill, Texas; and one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator at the Waterwood M.U.D. Well Plant





located near the intersection of FM 980 and Waterwood Parkway, in Waterwood, Texas. Improvements will address a failure to function caused by Hurricane Ike.

### Location Description:

Construction shall take place at the following locations: at the San Jacinto WSC Coldspring Water Plant located near the intersection of Hill Avenue and Church Avenue, in Coldspring; at 150 WSC Water Plant located at the intersection of FM 150 West and FM 945 South in Evergreen; at Mercy WSC Water Plant #3 located on TC Ranch Road, near Maynard, Texas; at the 150 WSC Water Well #4 located on FM 2693, in Evergreen, Texas; at the Mercy WSC Water Well #1 located at 51 Perry Lane, near North Cleveland, Texas; at the Camilla WSC Water Well #1 located on Camilla Lake Road, at the Dodge/Oakhurst Water Well #2 located near the intersection of US Highway 190 and Hunters Hill Road, in Oakhurst, Texas; at the Point Blank/Stevens Creek SWC Water Well #3 located on Harvey Bryant Road, in Stephen Creek, Texas; Point Blank/Stevens Creek SWC Water Well #2 located on Raven Hill Road, south of Oakhurst, Texas; at the Point Blank//stevens Creek WSC Well #4 located on Snow Hill Road in Snow Hill, Texas; at the Riverside-Lakeside Village WSC Water Plant located on Lakeside Drive, near Gospel Hill, Texas; and at the Waterwood MUD Water Plant #1 near the intersection of FM 980 and Waterwood Parkway, in Waterwood, Texas.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	12/12

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	7928	15390	51.51

LMI%:	51.51
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010164-1b-  
**Activity Title:** DETCOG-GLO#10-5192-000-5175

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0003  
**Projected Start Date:**  
 06/01/2010  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2018  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 San Jacinto County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$130,038.25
<b>Total Budget</b>	\$0.00	\$130,038.25
<b>Total Obligated</b>	\$153.67	\$130,038.25
<b>Total Funds Drawdown</b>	\$18,500.91	\$130,026.89
<b>Program Funds Drawdown</b>	\$18,500.91	\$130,026.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$18,500.91	\$130,026.89
San Jacinto County	\$18,500.91	\$130,026.89
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently-affixed thirty-five kilowatt (35 kW) propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Lake Oak Landing Sewer Treatment Plant located in Reserve F of Lake Oak Landing Subdivision, between 301 and 311 Lake Oak Boulevard in Coldspring, Texas. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Lake Oak Landing Sewer Treatment Plant located in Reserve F of Lake Oak Landing Subdivision, between 301 and 311 Lake Oak Boulevard in Coldspring, Texas.

**Activity Progress Narrative:**

During the reporting period the County of San Jacinto submitted closeout. \$142.31 - Salary Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	12212	22102	55.25

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS010164-4-Precinct #1-4</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#10-5192-000-5175</b>

<b>Activity Category:</b> Construction/reconstruction of streets	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0003	<b>Project Title:</b> NON-HOUSING
<b>Projected Start Date:</b> 06/01/2010	<b>Projected End Date:</b> 12/31/2018
<b>Benefit Type:</b> Area Benefit (Census)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> San Jacinto County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,664,984.56
<b>Total Budget</b>	\$0.00	\$1,664,984.56
<b>Total Obligated</b>	\$0.00	\$1,664,984.56
<b>Total Funds Drawdown</b>	\$0.00	\$1,664,984.56
<b>Program Funds Drawdown</b>	\$0.00	\$1,664,984.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,664,984.56
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove and replace approximately forty-five feet (45 ft.) of existing pipe culverts with concrete box culverts and all associated appurtenances and site work. Construction shall take place approximately five hundred fifty feet (550 ft.) north of the intersection of Western Court and Central Drive in Precinct 1. Contractor shall remove existing undersized culverts and replace with new fifteen-inch to thirty-six inch (15 in. – 36 in.) culverts, re-grade ditches, and site work. Construction shall take place in the Sherwood Drive area west of Highway 59, just south of Red Road in Precinct 2. Contractor shall reclaim, reshape, and re-grade approximately fifteen thousand square yards (15,000 s.y.) of roadway, install base, asphaltic prime coat, and asphaltic concrete surface, and reset driveway culverts. Construction shall take place in the Dabney Bottom Road within the Winter Creek Area in Precinct 3. Contractor shall remove and replace existing culverts with approximately thirty-five linear feet (35 l.f.) of eight-foot by four-foot (8 ft. x 4 ft.) concrete box culvert, re-grade approximately five hundred linear feet (500 l.f.) of drainage ditches, perform pavement repairs, and associated site work. Construction shall take place Oakwood Drive, just south of F.M. 980 in Precinct 4. Contractor shall remove and replace approximately thirty-five linear feet (35 l.f.) of existing pipe culverts with concrete box culverts, and provide all associated appurtenances and site work. Construction shall take place approximately one thousand two hundred feet (1,200 ft.) northwest of Jenkins Road on Kittrel Road. Contractor shall reclaim, reshape, and re-grade approximately six thousand four hundred square yards (6,400 s.y.) of roadway, install flexible base, asphaltic prime coat, and hot mix asphaltic surface. Construction shall take place on Johnson Road, east of F.M. 224 in Precinct 4. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Countyside at the following Precinct locations: Precinct 1: Construction shall take place approximately five hundred



fifty feet (550 ft.) north of the intersection of Western Court and Central Drive in Precinct 1; Precinct 2: Construction shall take place in the Sherwood Drive area west of Highway 59, just south of Red Road in Precinct 2; Precinct 3: Construction shall take place in the Dabney Bottom Road within the Winter Creek Area in Precinct 3; and Precinct 4: Construction shall take place Oakwood Drive, just south of F.M. 980, approximately one thousand two hundred feet (1,200 ft.) northwest of Jenkins Road on Kittrel Road, and on Johnson Road, east of F.M. 224 in Precinct 4.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	42942/570

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	12212	22102	55.25

<b>LMI%:</b>	
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS010164-4-Streets &amp; Bridges</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#10-5192-000-5175</b>

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

06/01/2010

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

San Jacinto County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,193,826.65
<b>Total Budget</b>	\$0.00	\$4,193,826.65
<b>Total Obligated</b>	\$0.00	\$4,193,826.65
<b>Total Funds Drawdown</b>	\$0.00	\$4,193,826.65
<b>Program Funds Drawdown</b>	\$0.00	\$4,193,826.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,193,826.65
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform road reconstruction to the following 12 locations: Red Road(Lat. 30.424401/Lon.-95.042467), Regency Drive(Lat. 30.434725/Lon.-95.040493),Shraderville Road(Lat. 30.492542/Lon.-94.962451), Shell Oil Road(Lat. 30.405933/Lon.-95.1616), Dabney Bottom Road(Lat. 30.514839/Lon.-95.262242),Lower Vann Road(Lat. 30.492886/Lon.-95.162131), Tony Tap Road(Lat. 30.42182/Lon.-95.201222), Willow Springs Road(Lat. 30.684343/Lon.-30.684343), Jenkins Road(Lat. 30.672785/Lon.-95.302004), and Guinea Road(Lat. 30.701531/Lon.-95.32618). Improvements will also include bridge replacements, one at Wright Blvd.(Lat. 30.48669/Lon.-94.975723),and one at Wilderness Road(Lat. 30.738868/Lon.-95.221879). Improvements will include all material and labor for regrading, reclaiming, recompacting, stabilizing subgrade, culverts, base material and all necessary improvements. Bridge improvements will include traffic control, removal of existing bridges, pilings, abutments, beams, traffic railing, bridge slab, and roadway approaches. The improvements will address damage due to Hurricane Ike.

**Location Description:**

Construction shall take place Countywide at the following 12 locations: Red Road(Lat. 30.424401/Lon.-95.042467), Regency Drive(Lat. 30.434725/Lon.-95.040493),Shraderville Road(Lat. 30.492542/Lon.-94.962451), Shell Oil Road(Lat. 30.405933/Lon.-95.1616), Dabney Bottom Road(Lat. 30.514839/Lon.-95.262242),Lower Vann Road(Lat. 30.492886/Lon.-95.162131), Tony Tap Road(Lat. 30.42182/Lon.-95.201222), Willow Springs Road(Lat. 30.684343/Lon.-30.684343), Jenkins Road(Lat. 30.672785/Lon.-95.302004), and Guinea Road(Lat. 30.701531/Lon.-95.32618) as well as bridge replacements, one at Wright Blvd.(Lat. 30.48669/Lon.-94.975723), and one at Wilderness Road(Lat. 30.738868/Lon.-95.221879).



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	37339/42498

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	5808	10192	56.99

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010164-6-  
**Activity Title:** DETCOG-GLO#10-5192-000-5175

**Activity Category:**  
 Acquisition, construction, reconstruction of public facilities  
**Project Number:**  
 0003  
**Projected Start Date:**  
 06/01/2010  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2018  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 San Jacinto County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,575,395.74
<b>Total Budget</b>	\$0.00	\$3,575,395.74
<b>Total Obligated</b>	\$153.66	\$3,575,395.74
<b>Total Funds Drawdown</b>	\$30,809.31	\$3,077,281.73
<b>Program Funds Drawdown</b>	\$30,809.31	\$3,077,281.73
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$30,809.31	\$3,077,281.73
Sabine County	\$0.00	\$51,653.37
San Jacinto County	\$30,809.31	\$3,025,628.36
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall harden approximately ten thousand square feet (10,000 s.f.) of a new emergency shelter building to include new interior finish out; necessary plumbing system; apply new paint; electrical systems; telecommunications systems; Heating, Ventilating, and Air Conditioning (energy star-HVAC) system; ADA compliant kitchen and restroom facilities; and perform site work associated with construction. In addition, Contractor shall purchase and install a one hundred seventy-five to two hundred fifty kilowatt (175 kW - 250 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the community center at 51 East Pine Avenue, in Coldspring, Texas on property owned by the County of San Jacinto. Hardening of the facility will ensure an adequate public shelter for the county. Improvements will address a failure to function of the shelter system due to Hurricane Ike.

**Location Description:**

Construction shall take place south of W. Pine Street between Live Oak Street and S.H.150 in Coldspring, Texas, on property owned by the County of San Jacinto.

**Activity Progress Narrative:**

During the reporting period the County of San Jacinto submitted closeout. \$142.31 - Salary Allocations





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	12212	22102	55.25

LMI%:	55.25
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010166-5-Aransas Pass

**Activity Title:** CBCOG-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Patricio County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$325,523.20
<b>Total Budget</b>	\$0.00	\$325,523.20
<b>Total Obligated</b>	\$0.00	\$325,523.20
<b>Total Funds Drawdown</b>	\$0.00	\$325,523.20
<b>Program Funds Drawdown</b>	\$0.00	\$325,523.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$325,523.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove and replace approximately one hundred sixteen linear feet (116 l.f.) of damaged bulkhead and cap, and fill the cavity that developed between the bulkhead and the shoreline with approximately one thousand nine hundred twenty-five cubic yards (1,925 c.y.) of fill material. Construction shall take place along Huff Street on the west side of Conn Brown Harbor. The restoration will prevent erosion, stabilize the shoreline, and preserve access to the harbor. Improvements address a failure to function caused by Hurricanes Dolly and Ike.

**Location Description:**

Construction shall take place along Huff Street on the west side of Conn Brown Harbor.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	116/116



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	2586	4487	57.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010166-5-Ingleside

**Activity Title:** CBCOG-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Patricio County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$150,857.20
<b>Total Budget</b>	\$0.00	\$150,857.20
<b>Total Obligated</b>	\$0.00	\$150,857.20
<b>Total Funds Drawdown</b>	\$0.00	\$150,857.20
<b>Program Funds Drawdown</b>	\$0.00	\$150,857.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$150,857.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contract shall construct approximately four hundred five linear feet (405 l.f.) of bulkhead and shoreline protection. Construction shall take place near the intersection of Bayshore Drive and South Starlight Drive in Ingleside-on-the-Bay. The proposed construction will stabilize the shoreline and protect the roadway from storm surge flooding. Improvements address a failure to function caused by Hurricanes Dolly and Ike.

**Location Description:**

Ingleside on the Bay - Construction shall take place near the intersection of Bayshore Drive and South Starlight Drive in Ingleside-on-the-Bay.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	405/405



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	4	56	7.14

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010167-1b-

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

01/01/2010

**Projected End Date:**

12/31/2011

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

San Perlita

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$237,617.84
<b>Total Budget</b>	\$0.00	\$237,617.84
<b>Total Obligated</b>	\$0.00	\$237,617.84
<b>Total Funds Drawdown</b>	\$0.00	\$237,617.84
<b>Program Funds Drawdown</b>	\$0.00	\$237,617.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$237,617.84
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install two (2) five horsepower (5 hp.) submersible pumps, one (1) emergency auto-dialer, and one (1) fifteen kilowatt (15 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Main Lift Station located on 7th Street and Seminole Avenue (Latitude: 26.4995\Longitude: -97.6412). In addition, Contractor shall purchase and install two (2) one and one half horsepower (1.5 hp.) submersible pumps, one (1) emergency auto-dialer, and one (1) ten kilowatt (10 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at Lift Station No. 2 located on 6th Street and Paloma Avenue (Latitude: 26.5035\Longitude: -97.6419). At each location, Contractor shall also construct a concrete pad for generator mounting, and perform site work associated with construction. Contractor purchase and install six (6) sewer manholes and associated appurtenances, and perform site work associated with the construction. Construction shall take place at the following locations: 2nd Street and La Paloma Avenue (Latitude: 26.5036\Longitude: -97.6467), 4th Street and La Paloma Avenue (Latitude: 26.5036\Longitude: -97.6446), 6th Street and La Paloma Avenue (Latitude: 26.5036\Longitude: -97.6427), 3rd Street and La Paloma Avenue, 5th Street and La Paloma Avenue and 7th Street and La Paloma Avenue. Improvements will address direct damage caused by Hurricane Dolly.

**Location Description:**

Construction to take place at the Main Lift Station located on 7th Street and Seminole Avenue (Latitude: 26.4995\Longitude: -97.6412), and at Lift Station No. 2 located on 6th Street and Paloma Avenue (Latitude: 26.5035\Longitude: -97.6419). Construction shall take place for 6 sewer manholes at the following locations: 2nd Street and La Paloma Avenue (Latitude: 26.5036\Longitude: -97.6467), 4th Street and La Paloma Avenue (Latitude: 26.5036\Longitude: -97.6446), 6th Street and La Paloma Avenue (Latitude: 26.5036\Longitude: -97.6427), 3rd



Street and La Paloma Avenue, 5th Street and La Paloma Avenue and 7th Street and La Paloma Avenue.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	4/8
# of Linear feet of Public	0	30/0

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	497	749	66.36

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010167-4-

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Perlita

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$99,162.14
<b>Total Budget</b>	\$0.00	\$99,162.14
<b>Total Obligated</b>	\$0.00	\$99,162.14
<b>Total Funds Drawdown</b>	\$0.00	\$99,162.14
<b>Program Funds Drawdown</b>	\$0.00	\$99,162.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$99,162.14
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install approximately four hundred seventy-five linear feet (475 l.f.) of twenty-six linear feet(26 l.f.) wide pavement, mill and remove two-inch (2 in.) of existing asphalt pavement, and apply two-inch (2 in.) of Hot Mix Asphalt Concrete (HMAC) type D pavement. Construction shall take place along 2nd Street between Bay Avenue and La Paloma Avenue (Latitude: 26.5041\Longitude: -97.6466). Contractor shall also install approximately six hundred thirty-five linear feet (635 l.f.) of twenty-six linear feet (26 l.f.) wide pavement, mill and remove two inches (2 in.) of existing asphalt pavement, and apply two-inch (2 in.) of HMAC type D pavement. Construction shall take place along 2nd Street approximately seventy-five linear feet (75 l.f.) south of Campbell Boulevard to Sunset Boulevard (Latitude: 26.5006\Longitude: -97.6466). Improvements are to address damage caused by Hurricane Dolly.

**Location Description:**

Construction shall take place along 2nd Street between Bay Avenue and La Paloma Avenue (Latitude: 26.5041\Longitude: -97.6466) and along 2nd Street approximately seventy-five linear feet (75 l.f.) south of Campbell Boulevard to Sunset Boulevard (Latitude: 26.5006\Longitude: -97.6466).

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1110/1110

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	28	53	52.83

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS010168-1a-  
**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

11/01/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Santa Fe

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,461,265.87
<b>Total Budget</b>	\$0.00	\$1,461,265.87
<b>Total Obligated</b>	\$0.00	\$1,461,265.87
<b>Total Funds Drawdown</b>	\$0.00	\$1,461,265.87
<b>Program Funds Drawdown</b>	\$0.00	\$1,461,265.87
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,461,265.87
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred twenty-five thousand gallon (125,000 gal.) ground grid storage tank. Construction shall take place at Water Plant No. 1 located at 12146 15th Street (Latitude: 29.3719\Longitude: -95.0845). Contractor shall purchase and install one (1) seven hundred (700) to eight hundred gallon per minute (800gpm) water well. Construction shall take place at Water Plant No. 2 at 3636 Avenue L (Latitude: 29.3897\Longitude: -95.0864). Contractor shall purchase and install one (1) two hundred fifty thousand gallon (250,000 gal.) elevated storage tank. Construction shall take place at Water Plant No. 3 at First Street and Peck (Latitude: 29.3876\Longitude: -95.1186). Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Water Plant No. 1 located at 12146 15th Street (Latitude: 29.3719\Longitude: -95.0845), at Water Plant No. 2 at 3636 Avenue L (Latitude: 29.3897\Longitude: -95.0864), and at Water Plant No. 3 at First Street and Peck (Latitude: 29.3876\Longitude: -95.1186).

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	3/3

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	2230	4209	52.98

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010168-1b-

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

11/01/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Santa Fe

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$407,952.30
<b>Total Budget</b>	\$0.00	\$407,952.30
<b>Total Obligated</b>	\$0.00	\$407,952.30
<b>Total Funds Drawdown</b>	\$0.00	\$407,952.30
<b>Program Funds Drawdown</b>	\$0.00	\$407,952.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$407,952.30
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall replace eight-inch (8 in.) concrete sewer lines with replacement material and method to be determined prior to construction and related appurtenances associated with construction. Construction shall take place at the following locations: At the platted alley between 15th Street and 16th Street from Avenue H to Avenue I (Latitude: 29.3711\Longitude: -95.0803), on 24th Street from Avenue L to Avenue M (Latitude: 29.3653\Longitude: -95.0876), on 16th Street from Main Street to Avenue H (Latitude: 29.3706\Longitude: -95.0796), on Avenue K from 10th Street to 11th Street (Latitude: 29.3760\Longitude: -95.0833), on Avenue J from 10th Street to 11th Street (Latitude: 29.3760\Longitude: -95.0809), on Main Street from 10th Street to 11th Street (Latitude: 29.3760\Longitude: -95.0817), and on the SFISD Campus off of Highway 6 between Warpath Avenue and Avenue Q 1/2 (Latitude: 29.3801\Longitude: -95.1045). Additionally, Contractor shall identify failed sewer lines and rehabilitate the failed lines by the pipe bursting method. All lines will be six-inch (6 in.) or eight-inch (8 in.) and will be pipe burst to eight-inch (8 in.). In addition, Contractor shall construct new manholes and cleanouts, re-establish sewer taps on the rehabilitated lines, rehabilitate existing manholes, repair asphalt, and perform other items of work as necessary for a complete project.

Construction shall take place at the following locations: Alley between 22nd Street and 23rd Street from Avenue I to 265 I.f. east to end of line, on Ave. I from 22nd St. to approximately to 190 I.f. alley between 22nd St. and 21st St., on Alley between 21st St. and 22nd St. from Ave. I to approximately 500 I.f., on Alley east of S F.M. 646 from Alley between 21st St. and 22nd St. to approximately 217 I.f. to manhole north of 21st St., on 23rd St. from Ave. L to W approximately 1,134 I.f. to end of the line near Ave. M, on 25th St. from End of line near S F.M. 646 to W approximately 1,254 I.f. to end of line near Ave. L, on Alley between 24th St. and 25th St. from Alley W of S F.M. 646 to approximately 1,010 I.f. to end of Ave. L, on Alley between 23rd St. and 24th St. from Alley W of S F.M. 646 to approximately 1,137 I.f. to manhole at Ave. L, on Alley between 21st St. and 22nd St. from Alley W of S F.M. 646 to approximately 1,079 I.f. to end of line near Ave. L, on 20th St. from Ave. K to approximately 485 I.f. to alley E of Ave. L, on Alley E of Ave. L from 20th St. to approximately 253 I.f. to end of line



near 18th St., on Alley W of S F.M. 646 from 25th St. to approximately 515 l.f. to alley between 23rd St. and 24th St., on Alley W of S F.M. 646 from Alley between 21st St. and 22nd St. to approximately 340 l.f. to alley N of 21st St., on Ave. L from 24th St. to approximately 336 l.f. to 23rd St., on 17th St. from Ave. H to approximately 615 l.f. to Ave. I, on Ave. L from 24th St. to approximately 336 l.f. to 23rd St., on 17th St. from Ave. H to approximately 615 l.f. to Ave. I, on Alley between 15th St. and 16th St. from Ave. I to approximately 445 l.f. to alley E of N Main St., on Alley E of N Main St. from Alley between 15th St. and 16th St. to approximately 280 l.f. S to end of line, on Alley between 14th St. and 15th St. from Ave. I to approximately 500 l.f., on N Main St. from Alley between 14th St. and 15th St. to Alley W of N Main St. approximately 1,145 l.f. to end of line near Ave. L, on Alley between 13th St. and 14th St. from Ave. H to approximately 1,135 l.f. to alley E of N Main St., on Alley between 13th St. and 14th St. from Alley W of N Main St. to approximately 1,145 l.f. to end of line near Ave. L, on Alley W of N Main St. from 16th St. to approximately 1,218 l.f. to alley between 12th St. and 13th St., on Alley between 15th St. and 16th St. from Alley W of N Main St. to approximately 500 l.f. to Ave. K, on Ave. K from Alley between 15th St. and 16th St. to approximately 150 l.f. to 15th St., on 15th St. from Ave. K to approximately 400 l.f. west to end of line, on alley between 12th St and 13th St from alley West of N Main St to West approximately 1,090 l.f. to end of line near Ave L, on alley East of N Main St from alley between 13th St and 14th St to N approximately 120 l.f. to end of line, on alley East of N Main St from alley between 13th St and 14th St to South approximately 94 l.f. to end of line, and on Ave L from 25th St to South approximately 229 l.f. to end of line in Santa Fe, Texas. Proposed improvements will rehabilitate identified collection lines in order to prevent future inflow and infiltration and ensure uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

### Location Description:

Construction shall take place at various location throughout Santa Fe, Texas.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	5445/5445

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	1758	4209	41.77

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number: DRS010168-1b-Sewer Line Rehab**

**Activity Title: HGAC-complete**

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

11/01/2009

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Santa Fe

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$882,886.69
<b>Total Budget</b>	\$0.00	\$882,886.69
<b>Total Obligated</b>	\$0.00	\$882,886.69
<b>Total Funds Drawdown</b>	\$0.00	\$882,886.69
<b>Program Funds Drawdown</b>	\$0.00	\$882,886.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$882,886.69
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall identify failed sewer lines and rehabilitate the failed lines by the pipe bursting method. All lines will be 6 or 8 inch and will be pipe burst to 8 inch. In addition, Contractor shall construct new manholes and cleanouts, re-establish sewer taps on the rehabilitated lines, rehabilitate existing manholes, repair asphalt, and perform other items of work as necessary for a complete project. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Alley between 22nd St. and 23rd St. from Ave. I to approximately 265 l.f. east to end of line, on Ave. I from 22nd St. to approximately 190 l.f. alley between 22nd St. and 21st St., on Alley between 21st St. and 22nd St. from Ave. I to approximately 500 l.f., on Alley east of S F.M. 646 from Alley between 21st St. and 22nd St. to approximately (217 l.f. to manhole north of 21st St., on 23rd St. from Ave. L to W approximately 1,134 l.f. to end of the line near Ave. M, on 25th St. from End of line near S F.M. 646 to W approximately 1,254 l.f. to end of line near Ave. L, on Alley between 24th St. and 25th St. from Alley W of S F.M. 646 to approximately 1,010 l.f. to end of Ave. L, on Alley between 23rd St. and 24th St. from Alley W of S F.M. 646 to approximately 1,137 l.f. to manhole at Ave. L, on Alley between 21st St. and 22nd St. from Alley W of S F.M. 646 to approximately 1,079 l.f. to end of line near Ave. L, on 20th St. from Ave. K to approximately 470 l.f. eighty-five linear feet (485 l.f.) to alley E of Ave. L, on Alley E of Ave. L from 20th St. to approximately 253 l.f. to end of line near 18th St., on Alley W of S F.M. 646 from 25th St. to approximately 515 l.f. to alley between 23rd St. and 24th St., on Alley W of S F.M. 646 from Alley between 21st St. and 22nd St. to approximately 340 l.f. to alley N of 21st St., on Ave. L from 24th St. to approximately 336 l.f. to 23rd St., on 17th St. from Ave. H to approximately 615 l.f. to Ave. I, on Ave. L from 24th St. to approximately 336 l.f. to 23rd St., on 17th St. from Ave. H to approximately



615 l.f. to Ave. I, on Alley between 15th St. and 16th St. from Ave. I to approximately 445 l.f. to alley E of N Main St., on Alley E of N Main St. from Alley between 15th St. and 16th St. to approximately 280 l.f. S to end of line, on Alley between 14th St. and 15th St. from Ave. HI to approximately 1,138 l.f., on N Main St. from Alley between 14th St. and 15th St. to Alley W of N Main St. approximately 1,145 l.f. to end of line near Ave. L, on Alley between 13th St. and 14th St. from Ave. IH to approximately 508 l.f. one 1,135 l.f. to alley E of N Main St., on Alley between 13th St. and 14th St. from Alley W of N Main St. to approximately 1,045 l.f. to end of line near Ave. L, on Alley W of N Main St. from 16th St. to approximately 1,218 l.f. to alley between 12th St. and 13th St., on Alley between 15th St. and 16th St. from Alley W of N Main St. to approximately 500 l.f. to Ave. K, on Ave. K from Alley between 15th St. and 16th St. to approximately 150 l.f. to 15th St., on 15th St. from Ave. K to approximately 450 l.f. west to end of line, on alley between 12th St and 13th St from alley West of N Main St to West approximately 1,090 lf to end of line near Ave L, on alley East of N Main St from alley between 13th St and 14th St to N approximately 120 lf to end of line, on alley East of N Main St from alley between 13th St and 14th St to South approximately 94 lf to end of line, and on Ave L from 25th St to South approximately 229 lf to end of line in Santa Fe, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	17083/17781

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	2048	3848	53.22

LMI%:	
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010169-1b-

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

12/01/2009

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Santa Rosa

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$118,158.79
Total Budget	\$0.00	\$118,158.79
Total Obligated	\$0.00	\$118,158.79
Total Funds Drawdown	\$0.00	\$118,158.79
Program Funds Drawdown	\$0.00	\$118,158.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$118,158.79
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred twenty-five kilowatt (125 kW) permanently affixed, diesel fueled generator with automatic transfer switch and associated appurtenances, pad for generator mounting, and perform site work associated with construction (Latitude: 26.2616\Longitude: -97.8209), and purchase and install one (1) secondary aerator (Latitude: 26.2621\Longitude: -97.8208). Construction shall take place at the Wastewater Treatment Plant located on the east side of Parker Road at San Roman Street. Improvements address a failure to function that resulted from power outages caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Wastewater Treatment Plant located on the east side of Parker Road at San Roman Street, Santa Rosa, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total





# of public facilities

0

1/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	1823	2833	64.35

LMI%:	64.35
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010170-1b-  
**Activity Title:** GCRPC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

01/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Seadrift

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$203,950.73
<b>Total Budget</b>	\$0.00	\$203,950.73
<b>Total Obligated</b>	\$0.00	\$203,950.73
<b>Total Funds Drawdown</b>	\$0.00	\$203,950.73
<b>Program Funds Drawdown</b>	\$0.00	\$203,950.73
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$203,950.73
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) eighty kilowatt (80 kW) permanently-affixed, diesel-fueled generator, and perform site work associated with the construction. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the wastewater treatment plant master lift station located at the northeast corner of Houston Avenue and Orange Street. In addition, Contractor shall purchase and install four (4) permanently-affixed quick-connect manual transfer switches, including related electrical controls and components, at each of the City's four (4) lift stations, located outside the wastewater treatment plant at the following locations: Lift Station No. 2 located on Fifth Street between Oakland Avenue and Toledo Avenue; Lift Station No. 3 located at the intersection of Eleventh Street and Houston Avenue; Lift Station No. 4 located on Third Street between Bay Avenue and Washington Avenue; and Lift Station No. 9 Maple Street between St. Louis Avenue and State Hwy 185. Improvements address a failure to function that resulted from power outages caused by Hurricane Ike. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

**Location Description:**

Construction shall take place at the Wastewater Treatment Plant Master Lift Station located at northeast corner of 101 S. Orange Street and Houston Avenue in Seadrift, TX, and at four (4) lift stations throughout Seadrift, TX: Lift Station No. 2 located on Fifth Street between Oakland Avenue and Toledo Avenue; Lift Station No. 3 located at the intersection of Eleventh Street and Houston Avenue; Lift Station No. 4 located on Third Street between Bay Avenue and Washington Avenue; and Lift Station No. 9 Maple Street between St. Louis Avenue and State Hwy 185.



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	11/5

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	741	1352	54.81

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010171-5-

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

03/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Seven Oaks

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$34,897.79
<b>Total Budget</b>	\$0.00	\$34,897.79
<b>Total Obligated</b>	\$0.00	\$34,897.79
<b>Total Funds Drawdown</b>	\$0.00	\$34,897.79
<b>Program Funds Drawdown</b>	\$0.00	\$34,897.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$34,897.79
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform culvert replacement and erosion control measures at the intersection of Pickens Loop and Camp Road.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

**Location Description:**

Pickens Loop and Camp Road - Seven Oaks, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	40/40



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	12	20	60.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010172-1a-

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

08/01/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

08/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Shelby County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$555,734.15
<b>Total Budget</b>	\$0.00	\$555,734.15
<b>Total Obligated</b>	\$0.00	\$555,734.15
<b>Total Funds Drawdown</b>	\$0.00	\$555,734.15
<b>Program Funds Drawdown</b>	\$0.00	\$555,734.15
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$555,734.15
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install, at each of ten (10) locations in Shelby County, a permanently-affixed generator with automatic transfer switch and associated appurtenances. Contractor shall install one (1) (100 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting, access improvements, protective sheltering, and perform site work associated with construction at 5 Way WSC Water Plant No. 1 located on the Northeast of Center on State Highway 7 at County Road 3129. Contractor shall install one (1) (50 kW) permanently-affixed, natural gas-fueled generator. Contractor shall construct a pad for generator mounting, access improvements, protective sheltering, and perform site work associated with construction at the 5 Way WSC Remote Well located on the Northeast of Center on County Road 3129 north of Highway 7. Contractor shall install one (1) (40 kW) permanently-affixed, diesel-fueled generator with automatic transfer. Contractor shall construct a pad for generator mounting, access improvements, protective sheltering, and perform site work associated with construction at the Paxton WSC Booster Plant No. 1 located West of Joaquin on Highway 84 east of FM 3343. Contractor shall install one (1) (60 kW) permanently-affixed, diesel-fueled generator with automatic transfer. Contractor shall construct a pad for generator mounting, access improvements, protective sheltering, and perform site work associated with construction at the Paxton WSC Booster Plant No. 2 located south of Joaquin on CR 3199. Contractor shall install one (1) (60 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch. Contractor shall construct a pad for generator mounting, access improvements, protective sheltering, and perform site work associated with construction at the Timpson Rural WSC – Hudson Well located at the Southwest remote well on FM 415 north of County Road 4098. Contractor shall install one (1) (120 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch. Contractor shall construct a pad for generator mounting, access improvements, protective sheltering, and perform site work associated with construction at the Timpson Rural WSC – Miller Well located at the Northwest remote well on County Road 4098



near FM 415. Contractor shall install one (1) (120 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch. Contractor shall construct a pad for generator mounting, access improvements, protective sheltering, and perform site work associated with construction at the Buena Vista WSC located at the Remote well on FM 1645 south of CR 4016. Contractor shall install one (1) (120 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch. Contractor shall construct a pad for generator mounting, access improvements, protective sheltering, and perform site work associated with construction at the Tennessee Rural WSC located at the Remote well at FM 947 and County Road 4653. Contractor shall install one (1) (120 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch. Contractor shall construct a pad for generator mounting, access improvements, protective sheltering, and perform site work associated with construction at the Timpson Rural WSC – Beard Well located on CR 4748. Contractor shall install one (1) (40 kW) permanently-affixed, diesel-fueled generator with automatic transfer. Contractor shall construct a pad for generator mounting, access improvements, protective sheltering, and perform site work associated with construction at the Timpson Rural WSC – Booster Station No.4 located on FM 415 south of CR 4098. Improvements are to address a failure to function caused by Hurricane Ike. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

### Location Description:

Construction shall take place at 10 locations in Shelby County, TX:  
 (1) WSC Water Plant No. 1 located on the Northeast of Center on State Highway 7 at County Road 3129. (2) WSC Remote Well located on the Northeast of Center on County Road 3129 north of Highway 7. (3) Paxton WSC Booster Plant No. 1 located West of Joaquin on Highway 84 east of FM 3343. (4) Paxton WSC Booster Plant No. 2 located south of Joaquin on CR 3199. (5) Timpson Rural WSC – Hudson Well located at the Southwest remote well on FM 415 north of County Road 4098. (6) Timpson Rural WSC – Miller Well located at the Northwest remote well on County Road 4098 near FM 415. (7) Buena Vista WSC located at the Remote well on FM 1645 south of CR 4016. (8) Tennessee Rural WSC located at the Remote well at FM 947 and County Road 4653. (9) Timpson Rural WSC – Beard Well located on CR 4748. (10) Timpson Rural WSC – Booster Station No.4 located on FM 415 south of CR 4098.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	10/10

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	2237	6339	35.29

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** DRS010173-1b-

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

12/01/2009

**Projected End Date:**

11/30/2011

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Shenandoah

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$194,212.25
<b>Total Budget</b>	\$0.00	\$194,212.25
<b>Total Obligated</b>	\$0.00	\$194,212.25
<b>Total Funds Drawdown</b>	\$0.00	\$194,212.25
<b>Program Funds Drawdown</b>	\$0.00	\$194,212.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$194,212.25
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a two (2) permanently affixed 85 kW natural gas-fueled generators with automatic transfer switches and associated appurtenances, pads for generator mounting, and perform site work associated with construction. Construction shall take place at the Research Forest Drive lift station and at David Memorial Street lift station to address a failure to function caused by Hurricane Ike. The installation of the backup generators will ensure the continuous operation of the lift stations and uninterrupted sewage treatment.

**Location Description:**

Construction shall take place at 1340 Research Forest Drive lift station and 19130 David Memorial Street lift station.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	2/2



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	203	1476	13.75

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010173-6-  
**Activity Title:** HGAC-complete

**Activity Category:**  
 Acquisition, construction, reconstruction of public facilities  
**Project Number:**  
 0003  
**Projected Start Date:**  
 12/01/2009  
**Benefit Type:**  
 Area Benefit (Survey)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Completed  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 11/30/2011  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Shenandoah

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$205,262.18
Total Budget	\$0.00	\$205,262.18
Total Obligated	\$0.00	\$205,262.18
Total Funds Drawdown	\$0.00	\$205,262.18
Program Funds Drawdown	\$0.00	\$205,262.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$205,262.18
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently-affixed 250kW natural gas fueled generator with automatic transfer switch and associated appurtenances, pad for generator mounting, and perform site work associated with construction for the Oak Ridge North High School located at 27330 Oak Ridge School Road. Improvements are to address a failure to function caused by Hurricane Ike. Oak Ridge North High School is utilized as a shelter during emergency situations, and as public schools that function as community centers after hours during non-emergency times.

**Location Description:**

Construction shall take place at 27330 Oak Ridge School Road at the Oak Ridge High School.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	203	1476	13.75

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010174-1b-

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

12/01/2009

**Projected End Date:**

12/31/2012

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Shepherd

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$252,883.21
<b>Total Budget</b>	\$0.00	\$252,883.21
<b>Total Obligated</b>	\$0.00	\$252,883.21
<b>Total Funds Drawdown</b>	\$0.00	\$252,883.21
<b>Program Funds Drawdown</b>	\$0.00	\$252,883.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$252,883.21
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address citywide sewer system failure to function as a result of electrical outages caused by Hurricane Ike by installing two permanently-affixed 55 kW diesel-fueled generators with automatic transfer switches at each of the locations at Tiberia Lift Station at Galilee Street at US 59 (Lat.30.4774390/95.005705), and the Rolling Hills Lift Station at East Beverly Drive at Kathy Street (Lat. 30.474891/Lon.-94.985996), and also one 55kW natural gas generator with automatic transfer switch at the Highway 150 Lift Station at State Highway 150 at FM 222 (Lat.30.500157/Lon.-95.001284) and one 30 kW diesel-fueled generator with automatic transfer switch at the U.S. 59 Lift Station at US 59 at Pine Street(Lat.30.504754/Lon.-94.988651).

**Location Description:**

Construction shall take place for two generators each at Tiberia Lift Station at Galilee Street at US 59 (Lat.30.4774390/95.005705), and the Rolling Hills Lift Station at East Beverly Drive at Kathy Street (Lat. 30.474891/Lon.-94.985996), and also one at the Highway 150 Lift Station at State Highway 150 at FM 222 (Lat.30.500157/Lon.-95.001284), and another at the U.S. 59 Lift Station at US 59 at Pine Street.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	4/4

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	1283	1917	66.93

LMI%:	
-------	--

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010174-6-

**Activity Title:** DETCOG-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

12/01/2009

**Projected End Date:**

12/31/2012

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Shepherd

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$911,329.03
Total Budget	\$0.00	\$911,329.03
Total Obligated	\$0.00	\$911,329.03
Total Funds Drawdown	\$0.00	\$911,329.03
Program Funds Drawdown	\$0.00	\$911,329.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$911,329.03
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall address sheltering failures by demolishing the existing shelter and then constructing a 3,770 s.f. concrete masonry building to be a citywide shelter on Hwy 150 west, including a 100kW natural-gas-fueled generator with automatic transfer switch. The shelter shall be ADA compliant and have permanently affixed shower and kitchen facilities. Contractor shall purchase and install one 100 kW permanently-affixed, diesel-fueled generator with automatic transfer switch. Grantee shall install approximately 1,550 square yard of gravel base, and 550 square yards of concrete paving. Construction shall take place at the Shepherd Community Center located at 10251 Highway 150.

**Location Description:**

Construction shall take place at the Shepherd Community Center located at 10251 Highway 150.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total



# of public facilities

0

1/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	1283	1917	66.93

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources





**Grantee Activity Number:** DRS010176-1b-Barfield

**Activity Title:** SETRPC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

01/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sour Lake

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$73,429.39
<b>Total Budget</b>	\$0.00	\$73,429.39
<b>Total Obligated</b>	\$0.00	\$73,429.39
<b>Total Funds Drawdown</b>	\$0.00	\$73,429.39
<b>Program Funds Drawdown</b>	\$0.00	\$73,429.39
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$73,429.39
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 60 kW natural gas-fueled generator with automatic transfer switches for the Barfield Street lift station to address a failure to function due to Hurricane Ike. Activity split & completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

**Location Description:**

Barfield Lift Station located at the corner of Barfield Street and Gustan Street.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	794	1646	48.24

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010176-1b-HWY 326

**Activity Title:** SETRPC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

01/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sour Lake

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$71,129.40
<b>Total Budget</b>	\$0.00	\$71,129.40
<b>Total Obligated</b>	\$0.00	\$71,129.40
<b>Total Funds Drawdown</b>	\$0.00	\$71,129.40
<b>Program Funds Drawdown</b>	\$0.00	\$71,129.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$71,129.40
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 60 kW natural gas-fueled generator with automatic transfer switches for the Hwy 326 lift station to address a failure to function due to Hurricane Ike. Activity split & completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

**Location Description:**

Highway 326 Lift Station located on Highway 326 approximately one and one half mile (1 ½ mi.) north of State Highway 105.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	527	1162	45.35

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010176-4-BG #3

**Activity Title:** SETRPC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

01/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sour Lake

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$203,255.77
<b>Total Budget</b>	\$0.00	\$203,255.77
<b>Total Obligated</b>	\$0.00	\$203,255.77
<b>Total Funds Drawdown</b>	\$0.00	\$203,255.77
<b>Program Funds Drawdown</b>	\$0.00	\$203,255.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$203,255.77
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall make repairs to several streets and intersections damaged during the debris removal process, including removal and overlay of asphaltic surface, pothole repair, ditch reshaping, and reconstruction of the roadway base. Repairs will take place along Hooks Street and several intersections located in an area bounded by State Highway 105, State Highway 326, West Herring Street, West Barfield Street, and South Ann Street. These repairs will improve transportation and ensure the function of the road.

Activity split & completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

**Location Description:**

Hooks Street and several intersections located in an area bounded by State Highway 105, State Highway 326, West Barfield Street, and South Ann Street.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	527	1162	45.35

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS010176-4-South Ann

**Activity Title:** SETRPC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

01/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sour Lake

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$110,096.53
<b>Total Budget</b>	\$0.00	\$110,096.53
<b>Total Obligated</b>	\$0.00	\$110,096.53
<b>Total Funds Drawdown</b>	\$0.00	\$110,096.53
<b>Program Funds Drawdown</b>	\$0.00	\$110,096.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$110,096.53
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall make repairs to approximately 550 linear feet of South Ann Street damaged during the debris removal process, including removal and overlay of asphaltic surface, pothole repair, ditch reshaping, and reconstruction of the base at edges and corners. Repairs will take place on South Ann Street from Cora Lee Street to Herring Street. These repairs will improve transportation and ensure the function of the road.

Activity split & completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

**Location Description:**

South Ann Street from Cora Lee Street to Herring Street.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	550/550



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	794	1646	48.24

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** DRS010176-5-  
**Activity Title:** SETRPC-complete

**Activity Category:**  
 Construction/reconstruction of streets

**Activity Status:**  
 Completed

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 12/01/2009

**Projected End Date:**  
 01/31/2012

**Benefit Type:**  
 Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Sour Lake

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$160,750.67
Total Budget	\$0.00	\$160,750.67
Total Obligated	\$0.00	\$160,750.67
Total Funds Drawdown	\$0.00	\$160,750.67
Program Funds Drawdown	\$0.00	\$160,750.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$160,750.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove debris and material, and re-establish vegetation from the Mowbray Street drainage channel to address a failure to function due to Hurricane Ike. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

**Location Description:**

Drainage channel located between Mowbray and Guston Streets on the southwestern section of town, which runs south of Elm Street to South Ann Street.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2050/2050



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	794	1646	48.24

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010180-5-

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sullivan City

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$522,726.22
<b>Total Budget</b>	\$0.00	\$522,726.22
<b>Total Obligated</b>	\$0.00	\$522,726.22
<b>Total Funds Drawdown</b>	\$0.00	\$522,726.22
<b>Program Funds Drawdown</b>	\$0.00	\$522,726.22
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$522,726.22
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall excavate approximately sixteen thousand two hundred twenty four cubic yards (16,224 c.y.) of material, construct a lined ditch and install 160 ft. of 6 ft. chain link fence along the perimeter of ditch. Construction shall take place at the flood plain approximately five hundred fifty feet (550 ft.) south of US Expressway 83 and east of Olga Street. Improvements will address a failure to function caused by Hurricane Dolly.

DREF: Category C Portion Residential: Sullivan City has 723 residential properties and 1 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9986 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: 1.0

**Location Description:**

Construction shall take place at the flood plain approximately five hundred fifty feet (550 ft.) south of US Expressway 83 and east of Olga Street, Sullivan City, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2127/160
Activity funds eligible for DREF	0	0/504962

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	3135	3998	78.41

LMI%:	78.41
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010182-1a-

**Activity Title:** ETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

11/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tatum

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$132,987.78
<b>Total Budget</b>	\$0.00	\$132,987.78
<b>Total Obligated</b>	\$0.00	\$132,987.78
<b>Total Funds Drawdown</b>	\$0.00	\$132,987.78
<b>Program Funds Drawdown</b>	\$0.00	\$132,987.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$132,987.78
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address water system failure to function due to electrical outage caused by Hurricane Ike by installing a permanently affixed 100 kW diesel powered generator at the Water Plant located off Hwy. 149 at south City limits.

**Location Description:**

Water Plant located off Hwy. 149 at south City limits

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/2



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	591	1149	51.44

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010182-1b-  
**Activity Title:** ETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

11/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tatum

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$147,436.02
Total Budget	\$0.00	\$147,436.02
Total Obligated	\$0.00	\$147,436.02
Total Funds Drawdown	\$0.00	\$147,436.02
Program Funds Drawdown	\$0.00	\$147,436.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$147,436.02
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) thirty kilowatt (30 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Eagle Ridge Lift Station located on Crystal Farms Road at County Road 2214 (Latitude: 32.3274\Longitude: -94.5347). In addition, Contractor shall purchase and install one (1) one hundred kilowatt (100 kW) permanently-affixed, diesel-fueled generators with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Railroad Street Lift Station located off State Highway 43 between Jefferson and the railroad tracks (Latitude: 32.3122\Longitude: -94.5115). Improvements will address a failure to function caused by Hurricane Ike.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

**Location Description:**

Railroad Street Lift Station located off of Hwy. 43 between Jefferson and railroad tracks, and Eagle Ridge Lift Station located on Crystal Farms Road at CR 2214 in Tatum, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/2

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	591	1149	51.44

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS010184-14-

**Activity Title:** DETCOG-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tenaha

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$79,633.79
<b>Total Budget</b>	\$0.00	\$79,633.79
<b>Total Obligated</b>	\$0.00	\$79,633.79
<b>Total Funds Drawdown</b>	\$0.00	\$79,633.79
<b>Program Funds Drawdown</b>	\$0.00	\$79,633.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$79,633.79
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) twenty kilowatt (20 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the police station located on 238 North George Bowers Drive. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Tenaha Police Station, 238 N George Bowers Drive - Tenaha, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	690	1065	64.79

LMI%:	64.79
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010185-1a-

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas City

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$675,279.48
<b>Total Budget</b>	\$0.00	\$675,279.48
<b>Total Obligated</b>	\$0.00	\$675,279.48
<b>Total Funds Drawdown</b>	\$0.00	\$675,279.48
<b>Program Funds Drawdown</b>	\$0.00	\$675,279.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$675,279.48
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred twenty-five kilowatt (125kW) diesel-fueled generator and construct a temporary access gravel driveway to generator at the 32nd Water Plant located at 301 32nd Street North. Also, Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) diesel-fueled generator and construct a temporary access gravel driveway to generator at the 9th Water Plant located at 910 9th Street North. In addition, Contractor shall purchase and install one (1) one diesel-fueled generator ranging in power between one hundred fifty kilowatts (150 kW) and two hundred kilowatts (200 kW) at the Heights Water Plant located at 2400 1st Avenue North. Finally, Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) diesel-fueled generator and construct a temporary access gravel driveway to generator at the College of Mainland Water Plant located at 1209 North Amburn Road. Improvements are to address a failure to function due to Hurricane Ike.

**Location Description:**

Construction shall take place at the 32nd Water Plant at 301 32nd Street North, the 9th Water Plant at 910 9th Street North, the Heights Water Plant at 2400 1st Avenue North, and at the College of Mainland Water Plant located at 1209 North Amburn Road.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	4/4

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	20009	40472	49.44

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS010185-1b-

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

12/01/2009

**Projected End Date:**

12/31/2013

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Texas City

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,042,297.88
<b>Total Budget</b>	\$0.00	\$1,042,297.88
<b>Total Obligated</b>	\$0.00	\$1,042,297.88
<b>Total Funds Drawdown</b>	\$0.00	\$1,042,297.88
<b>Program Funds Drawdown</b>	\$0.00	\$1,042,297.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,042,297.88
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) diesel or natural gas-fueled permanently-affixed generator ranging in power between one hundred kilowatts (100 kW) and one hundred fifty kilowatts (150 kW) at Lift Station No. 1 located at #18 Martin Luther King Blvd. (Lat 29.383446 Lon -94.89383). Also, Contractor shall purchase and install one (1) diesel-fueled permanently-affixed generator ranging in power between one hundred seventy-five kilowatts (175 kW) and two hundred twenty-five kilowatts (225 kW) and construct a temporary access gravel driveway to generator at Lift Station No. 22 located at 410 34th Street North. (Lat 29.387536 Lon -94.946669). Additionally, Contractor shall purchase and install one (1) one hundred kilowatt (100 kW) diesel or natural gas-fueled generator and construct a temporary access gravel driveway to generator at Lift Station No. 23 located at 1100 North Westward. (Lat 29.392098 Lon -94.989526). Also, Contractor shall purchase and install one (1) sixty kilowatt (60 kW) diesel or natural gas-fueled generator one (1) pump control panel at Lift Station No. 25 located at 226 Loch Haven Drive. (Lat 29.386151 Lon -95.008518). Contractor shall purchase and install one (1) one hundred kilowatt (100 kW) diesel-fueled generator at Lift Station No. 26 located at 1401 North Amburn Road. (Lat 29.396412 Lon -95.003693). Contractor shall purchase and install one (1) diesel fueled permanently-affixed generator ranging in power between one hundred twenty-five kilowatts (125 kW) and one hundred seventy-five kilowatts (175 kW) and one (1) pump control panel at Lift Station No. 29 located at 4258 Farm-to-Market Road 2004. (Lat 29.422325 Lon -95.031647). Improvements are to address a failure to function due to Hurricane Ike.

**Location Description:**

Texas City lift stations located at #1 located at #18 Martin Luther King Blvd., #22 at 410 34th Street North, #23 at 1100 North Westward, #25 at 226 Loch Haven Drive, #26 at 1401 North Amburn Road and #29 at 4258 Farm-to-Market Road 2004.



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	7/6

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
	0	20009	40472	49.44

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010185-5-  
**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas City

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,869,744.94
Total Budget	\$0.00	\$1,869,744.94
Total Obligated	\$0.00	\$1,869,744.94
Total Funds Drawdown	\$0.00	\$1,869,744.94
Program Funds Drawdown	\$0.00	\$1,869,744.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,869,744.94
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall install a storm sewer system consisting of storm drain inlets, approximately seven hundred and eighty-eight linear feet (788 l.f.) of twenty-four inch (24 in.) to forty-eight inch (48 in.) reinforced concrete pipe storm sewer and associated appurtenances, one thousand four hundred thirty-one linear feet (1,431 l.f.) of box culverts ranging in size from five foot (5 ft.) by four foot (4 ft.), six foot (6 ft.) by four foot (4 ft.), six foot (6 ft.) by five foot (5 ft.), and six foot (6 ft.) by six foot (6 ft.).

Construction shall take place along 5th Street from North 7th Avenue to North 11th Avenue in Texas City, Texas.

Improvements are to address a failure to function due to Hurricane Ike.

DREF: Category C Portion Residential: Texas City has 15,500 residential properties and 650 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9598 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

**Location Description:**

Construction shall take place along 5th Street from North 7th Avenue to North 11th Avenue in Texas City, Texas.



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2219/2219
Activity funds eligible for DREF	0	3445/2144870

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	36	54	66.67

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010186-1a-  
**Activity Title:** HGAC-complete

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
 Completed

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 02/01/2010

**Projected End Date:**  
 12/31/2015

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Tiki Island

**Program Income Account:**  
 newacct04112013

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,101,519.18
Total Budget	\$0.00	\$1,101,519.18
Total Obligated	\$0.00	\$1,101,519.18
Total Funds Drawdown	\$0.00	\$1,101,519.18
Program Funds Drawdown	\$0.00	\$1,101,519.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,101,519.18
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a water well (500-600 gpm), a reverse osmosis treatment facility with a capacity of one hundred seventy two to three hundred forty-four gallons per minute (172-344 gpm) and install a (200 kW) diesel-fueled generator with a raised platform and associated appurtenances to allow operation of this facility in the event of power failure at the Galveston County FWSD #6 located at 401 Jones Lake Road. Installation of the water well and treatment facility will ensure uninterrupted water service. Improvements are to address a failure to function and damage caused by Hurricane Ike.

**Location Description:**

Galveston County Fresh Water Supply District (FWSD)#6 storage facility located at 401 Jones Lake Road in the Village of Tiki Island, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period  
 Total

Cumulative Actual Total / Expected  
 Total



# of public facilities

0

1/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	117	1016	11.52

LMI%:	11.52
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010187-1b-

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

11/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Timpson

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$50,002.09
Total Budget	\$0.00	\$50,002.09
Total Obligated	\$0.00	\$50,002.09
Total Funds Drawdown	\$0.00	\$50,002.09
Program Funds Drawdown	\$0.00	\$50,002.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$50,002.09
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) thirty kilowatt (30 kW) permanently affixed, diesel fueled generator with manual transfer switch and associated appurtenances, concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the lift station located on the south side of North Third Street between Todd Street and Bremond Street. The installation of the backup generator will ensure the continuous operation of the lift station and uninterrupted sewage treatment. Improvements shall address a failure to function due to Hurricane Ike.

**Location Description:**

Third Street lift station

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	249	489	50.92

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010188-1a-

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

03/01/2010

**Projected End Date:**

02/29/2012

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Trinity

**Program Income Account:**

newacct04112013

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$229,419.35
<b>Total Budget</b>	\$0.00	\$229,419.35
<b>Total Obligated</b>	\$0.00	\$229,419.35
<b>Total Funds Drawdown</b>	\$0.00	\$229,419.35
<b>Program Funds Drawdown</b>	\$0.00	\$229,419.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$229,419.35
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install three (3) generators, with new automatic transfer switches, and perform site work associated with the construction at the following locations: one (1) one hundred fifty kilowatt (150 kW) diesel-fueled generator at the Water Well Field located west of FM 1617, one (1) one hundred kilowatt (100 kW) diesel-fueled generator at the Booster Station located on Bell Avenue, and one (1) existing city owned eighty kilowatt (80 kW) diesel-fueled generator at the Booster Station located at Prospect Drive and Rockdale Street.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

(1) Water Well Field located west of FM 1617 (2) Booster Station located on Bell Avenue (3) Booster Station located at Prospect Drive and Rockdale Street.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	3/3

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	1514	2684	56.41

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010188-1b-

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

03/01/2010

**Projected End Date:**

02/29/2012

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Trinity

**Program Income Account:**

newacct04112013

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$331,020.29
<b>Total Budget</b>	\$0.00	\$331,020.29
<b>Total Obligated</b>	\$0.00	\$331,020.29
<b>Total Funds Drawdown</b>	\$0.00	\$331,020.29
<b>Program Funds Drawdown</b>	\$0.00	\$331,020.29
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$331,020.29
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install, at each of five (5) lift station locations, a permanently-affixed generator with transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall purchase and install two (2) aerators and float system to replace previous system at the Wastewater Treatment Plant. Construction shall take place at the following locations: two (2) aerators and float system for the wastewater treatment process at the Wastewater Treatment Plant located on East Pegoda Road (FM 356), one (1) existing city-owned sixty kilowatt (60 kW) permanently affixed diesel-fueled generator with manual transfer switch at Lift Station No. 1 located on Old Huntsville Highway (FM 1617), one (1) thirty five kilowatt (35 kW) natural gas generator with automatic transfer switch at Lift Station No. 2 located on East Caroline Street (FM 94), one (1) existing city-owned sixty watt (60 kW) diesel-fueled generator with manual transfer switch at Lift Station No. 3 located on Robert Street (Ida Mae Lift Station), one (1) thirty five kilowatt (35 kW) natural gas generator with manual transfer switch at Lift Station No. 4 located on 10th Street at the intersection with Avenue B, and one (1) thirty five kilowatt (35 kW) natural gas generator with manual transfer switch at Lift Station No. 6 located on Walker Street at Sabine Street. Improvements are to address a failure to function caused by Hurricane Ike.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

**Location Description:**

(1) Wastewater Treatment Plant located on East Pegoda Road (FM 356) (2) Lift Station No. 1 located on Old Huntsville Highway (FM 1617) (3) Lift Station No. 2 located on East Caroline Street (FM 94) (4) Lift Station No. 3 located on Robert Street (Ida Mae Lift Station) (5) Lift Station No. 4 located on 10th Street at the intersection with



Avenue B (6) Lift Station No. 6 located on Walker Street at Sabine Street.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	7/6

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	1514	2684	56.41

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010189-10-  
**Activity Title:** DETCOG-GLO#10-5136-000-5117

**Activity Category:**  
 Acquisition, construction, reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 11/01/2009

**Projected End Date:**  
 12/31/2018

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Trinity County

**Program Income Account:**  
 newacct04112013

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$144,383.95
Total Budget	\$0.00	\$144,383.95
Total Obligated	\$0.00	\$144,383.95
Total Funds Drawdown	\$0.00	\$143,060.75
Program Funds Drawdown	\$0.00	\$143,060.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$143,060.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a 35 kW propane generator at the Apple Springs Volunteer Fire Department on Highway 94 in Apple Springs, Texas (Latitude: 31.2202\Longitude: -94.9863), and a 50 kW propane generator at the Carlisle Volunteer Fire Department on FM 356 in Carlisle, Texas (Latitude: 30.8704\Longitude: -95.2042). Each generator will have an automatic transfer switch. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction for 35 kW propane generator at the Apple Springs Volunteer Fire Department on Highway 94, one mile west of Apple Springs, Texas (Latitude: 31.2202\Longitude: -94.9863), and for 50 kW propane generator at the Carlisle Volunteer Fire Department on FM 356 in Carlisle, Texas (Latitude: 30.8704\Longitude: -95.2042).

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period  
 Total

Cumulative Actual Total / Expected  
 Total



# of public facilities

0

2/2

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	4020	9886	40.66

LMI%:	40.66
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010189-14-  
**Activity Title:** DETCOG-GLO#10-5136-000-5117

**Activity Category:**  
 Acquisition, construction, reconstruction of public facilities  
**Project Number:**  
 0003  
**Projected Start Date:**  
 11/01/2009  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2018  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Trinity County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$139,095.20
Total Budget	\$0.00	\$139,095.20
Total Obligated	\$0.00	\$139,095.20
Total Funds Drawdown	\$0.00	\$128,843.41
Program Funds Drawdown	\$0.00	\$128,843.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$126,668.03
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) sixty to two hundred kilowatt (60 kW - 200 kW) permanently-affixed, natural-gas generator with automatic transfer switch and associated appurtenances at the County Jail on Highway 94 in downtown Groveton, Texas. The installation of the backup generator will ensure the continuous operation of the County Jail. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the County Jail on Highway 94 in downtown Groveton, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	6093	13800	44.15

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS010189-1a-</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#10-5136-000-5117</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

11/01/2009

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Trinity County

**Program Income Account:**

newacct04112013

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$572,557.43
<b>Total Budget</b>	\$0.00	\$572,557.43
<b>Total Obligated</b>	\$0.00	\$572,557.43
<b>Total Funds Drawdown</b>	\$0.00	\$571,234.23
<b>Program Funds Drawdown</b>	\$0.00	\$571,234.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$571,234.23
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a 20 kW propane generator at the Trinity Rural WSC located on Thomas Lane , off Lake L Drive, one mile west of FM 356(Latitude: 30.9243\Longitude: -95.3432), a 50 kW diesel-fueled generator at the Nogalus Centralia Water Well No. 1 located on FM 357 (Latitude: 31.2594\Longitude: -95.0397), a 100 kW propane generator at the Woodlake WSC loacted adjacent to Highway 287 (Latitude: 31.0377\Longitude: -95.0767), a 45 kW propane generator at the Glendale WSC located at 231 Walnut Drive (Latitude: 30.9376\Longitude: -95.2717), a 45 kW propane generator at the Nogalus Centralia Water Well No. 2 located on FM 357 (Latitude: 31.2594\Longitude: -95.0397), a 100 kW propane generator at the Nigton/Wakefield WSC loacted south of Highway 94 (Latitude: 31.2759\Longitude: -94.9192), a 100 kW propane generator at the Centerville WSC located north of Highway 94 (Latitude: 31.1859\Longitude: -95.0394), and a 100 kW propane generator at the Trinity Rural WSC Pinecrest Water Plant located on Airline Drive (Latitude: 30.8992\Longitude: -95.3497). Each generator will have an automatic transfer switch. Installation of improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Trinity Rural WSC: Lake L Acres located on Thomas Lane, Off Lake L Dr., one mile west of FM 356, at Nogalus Centralia Water Well No.1: Located on FM 357 just west of FM 223 intersection, at Woodlake Josserand WSC: Located adjacent to HWY 287 approximately 3 miles south east of downtown Groveton, at Glendale WSC: Located at 231 Walnut Drive, Trinity, Texas, at Nogalus Centralia Water Well No.2: Located on FM 357, one half mile west of Centralia, at Nigton/Wakefield WSC located south of HWY 94, one and one half mile west of Neches River, Centerville WSC located north of HWY 94 approximately one half mile east of FM 358 intersection, and Trinity Rural WSC located at Pinecrest Water Plant located on Airline Drive, off Pinecrest Dr., south of Trinity,



Texas.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	8/8

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	4020	9886	40.66

LMI%:	40.66
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS010189-6-</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#10-5136-000-5117</b>

**Activity Category:**  
Acquisition, construction, reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
11/01/2009

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Trinity County

**Program Income Account:**  
newacct04112013

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$401,089.88
<b>Total Budget</b>	\$0.00	\$401,089.88
<b>Total Obligated</b>	\$0.00	\$401,089.88
<b>Total Funds Drawdown</b>	\$0.00	\$399,766.68
<b>Program Funds Drawdown</b>	\$0.00	\$399,766.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$399,766.68
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) seventy-five kilowatt (75 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch, generator shelter for hardening purposes, and associated appurtenances located at VFW Post 6899 at 400 West Caroline Street, Trinity, Texas. Contractor shall utilize contract funds to provide decent and safe sheltering for evacuees. Additionally, Contractor shall purchase and install one sixty to two hundred kilowatt (60 kW – 200 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch, and associated appurtenances at the Dorcas Willis Baptist Church at 201 North Robb in Trinity, Texas. Contractor shall utilize contract funds to provide decent and safe sheltering for evacuees. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place in Trinity County at VFW Post 6899 at 400 West Caroline Street and at the Dorcas Willis Baptist Church at 201 North Robb in Trinity, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/2

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	6093	13800	44.15

LMI%:	44.15
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** DRS010189-7-  
**Activity Title:** DETCOG-GLO#10-5136-000-5117

**Activity Category:**  
 Acquisition, construction, reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 11/01/2009

**Projected End Date:**  
 12/31/2018

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Trinity County

**Program Income Account:**  
 newacct04112013

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$712,010.14
Total Budget	\$0.00	\$712,010.14
Total Obligated	\$0.00	\$712,010.14
Total Funds Drawdown	\$0.00	\$710,686.94
Program Funds Drawdown	\$0.00	\$710,686.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$710,686.94
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a 180 kW dual-fueled generator at the Groveton Nursing Home located at 1020 West First Street in Groveton, Texas (Latitude: 31.0623\Longitude: -95.1374), a 180 kW and a 60 kW natural gas generator at the Avalon Place Nursing Home and Senior Care Center located at 808 South Robb Street in Trinity, Texas (Latitude: 30.9263\Longitude: -95.3755), a 30 kw natural gas generator at Trinity Loaves and Fishes located at 407 North Robb Street in Trinity, Texas (Latitude: 30.9521\Longitude: -95.3753), a 30 kW natural gas generator at the Martin Senior Citizen Center located at 400 Walker Street in Trinity, Texas (Latitude: 30.9423\Longitude: -95.3809), a 40 kW propane generator at the Apple Springs Senior Citizen Center located at 15840 Highway 94 in Apple Springs, Texas (Latitude: 31.2124\Longitude: -95.0026), and a 80 kW natural gas generator at the Groveton Senior Citizen Center located at 143 West Front Street in Groveton, Texas (Latitude: 31.0557\Longitude: -95.1302). Each generator will have an automatic transfer switch. In addition, Contractor shall purchase and install one (1) commercial grade chest freezer at the Apple Springs Senior Citizen Center located at 15840 Hwy. 94 Apple Springs, Texas and install one (1) walk-in freezer a the Groveton Senior Citizen Center located at 143 W. Front Street Groveton, Texas. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place Countywide at the Groveton Nursing Home located at 1020 West First Street in Groveton, Texas (Latitude: 31.0623\Longitude: -95.1374); at the Avalon Place Nursing Home and Senior Care Center located at 808 South Robb Street in Trinity, Texas (Latitude: 30.9263\Longitude: -95.3755); at Trinity Loaves and Fishes located at 407 North Robb Street in Trinity, Texas (Latitude: 30.9521\Longitude: -95.3753); at the Martin Senior Citizen Center located at 400 Walker Street in Trinity, Texas (Latitude: 30.9423\Longitude: -95.3809); at the Apple Springs Senior Citizen Center located at 15840 Highway 94 in Apple Springs, Texas



(Latitude: 31.2124\Longitude: -95.0026), and at the Groveton Senior Citizen Center located at 143 West Front Street in Groveton, Texas (Latitude: 31.0557\Longitude: -95.1302).

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	7/6

**Beneficiaries Performance Measures**

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	6093	13800	44.15

LMI%:	44.15
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010190-14-  
**Activity Title:** ETCOG-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Troup

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$77,876.15
Total Budget	\$0.00	\$77,876.15
Total Obligated	\$0.00	\$77,876.15
Total Funds Drawdown	\$0.00	\$77,876.15
Program Funds Drawdown	\$0.00	\$77,876.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$77,876.15
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) forty kilowatt to sixty kilowatt (40 kW – 60 kW) permanently-affixed, natural gas fueled generator with automatic transfer switch and associated appurtenances, concrete foundation for generator, mounting, fencing, and perform site work associated with construction. Construction shall take place at the City of Troup's Police Department located at 106 East Duval Street. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

City of Troupe Police Department, 106 E. Duval St.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	994	1918	51.82

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010190-1a-

**Activity Title:** ETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Troup

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$173,062.61
<b>Total Budget</b>	\$0.00	\$173,062.61
<b>Total Obligated</b>	\$0.00	\$173,062.61
<b>Total Funds Drawdown</b>	\$0.00	\$173,062.61
<b>Program Funds Drawdown</b>	\$0.00	\$173,062.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$173,062.61
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) two hundred thirty kilowatt (230 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Water Well No.2 located on the north side of State Highway 110 approximately one mile west of State Highway 135. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Water Well No.2 located on the north side of State Highway 110 approximately one mile west of State Highway 135.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	994	1918	51.82

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010191-10-

**Activity Title:** DETCOG

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tyler County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$355,024.32
<b>Total Budget</b>	\$0.00	\$355,024.32
<b>Total Obligated</b>	\$0.00	\$355,024.32
<b>Total Funds Drawdown</b>	\$0.00	\$355,024.32
<b>Program Funds Drawdown</b>	\$0.00	\$355,024.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$355,024.32
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install permanently-affixed generators with manual transfer switches and associated appurtenances. Contractor shall construct a concrete pad for the generator mounting and perform site work associated with construction. Construction shall take place at the Volunteer fire department (VFD) stations at the following communities within Tyler County: Fred VFD (20 kW diesel-fueled), Spurger VFD (45 kW diesel-fueled), Dam B VFD (30 kW propane-fueled), Warren VFD (30 kW propane-fueled), Ivanhoe VFD (20 kW propane-fueled), White Tail Ridge VFD (25 kW propane-fueled), Wildwood VFD (20 kW propane-fueled). These activities are being conducted due to a failure to function caused by Hurricane Ike.

**Location Description:**

Tyler County - Fred VFD at 20707 FM 92 (Lat.30.573185/ Lon.-94.175749), Spurger VFD at 111 CR 4433 (Lat. 30.69285/Lon.-94.176978), Dam B VFD at 1343 FM 92 (Lat. 30.814785/Lon.-94.207002), Warren VFD at 221 CR 1550 (Lat. 30.581346/Lon.-94.403822), Ivanhoe VFD at 611 Friar Tuck (Lat. 30.679988/Lon.-94.416922), White Tail Ridge VFD at 2204 CR 2200 (Lat. 30.79314/Lon.-94.56219), and Wildwood VFD at 404 West Wildwood Drive (Lat. 30.52568/Lon.-94.44251).

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	7/7

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	6615	16237	40.74

LMI%:	40.74
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** DRS010191-14-

**Activity Title:** DETCOG

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tyler County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$188,579.78
<b>Total Budget</b>	\$0.00	\$188,579.78
<b>Total Obligated</b>	\$0.00	\$188,579.78
<b>Total Funds Drawdown</b>	\$0.00	\$188,579.78
<b>Program Funds Drawdown</b>	\$0.00	\$188,579.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$188,579.78
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Tyler County Justice Center located at 702 N. Magnolia in Woodville, Texas. Installation of the backup generator will ensure continuous operation of the justice center and adequate sanitary and food storage facilities. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Tyler County Justice Center located on Highway 702 North Magnolia in Woodville, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	8115	19295	42.06

LMI%:	42.06
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010191-1a-

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tyler County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$159,716.89
Total Budget	\$0.00	\$159,716.89
Total Obligated	\$0.00	\$159,716.89
Total Funds Drawdown	\$0.00	\$159,716.89
Program Funds Drawdown	\$0.00	\$159,716.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$159,716.89
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall install one 100kW natural gas-fueled generator with an automatic transfer switch, concrete pad for generator mounting, site improvements and electrical connection and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. This activity will occur at the Chester Water Plant #1 located at 141 Cade Street in Chester. These activities are being conducted due to a failure to function caused by Hurricane Ike.

**Location Description:**

Tyler County - Chester Water Supply Corporation Water Plant No.1 at 141 Cade Street, Chester, Texas (Latitude:30.9257; Longitude: -94.5987)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	271	912	29.71

LMI%:	42.06
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010191-4-

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tyler County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,802,144.03
<b>Total Budget</b>	\$0.00	\$6,802,144.03
<b>Total Obligated</b>	\$0.00	\$6,802,144.03
<b>Total Funds Drawdown</b>	\$0.00	\$6,802,144.03
<b>Program Funds Drawdown</b>	\$0.00	\$6,802,144.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,802,144.03
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall do the following: Regrade and recompact 94,414 s.y. of roadway, apply prime coat, place 15,291 tons of two and one-half inch (2.5 in.) oil-sand surface and perform site work associated with construction. Special sub-grade stabilization is needed using 50 tons of Cement Treatment material over (4,722 s.y.) of sub-grade and a re-prime 4,722 s.y. of MC-30 Prime Coat on C.R. 4260 (Seneca Road) from Hillister to 6.5 miles south of Woodville; Prepare 12,305 s.y. of roadway, place 2,052 s.y. of 4 in. compacted limestone road surfacing material, and perform site work associated with construction on C.R. 1205 (Tolar Road), Precinct 1- from U.S. Highway 69 to west of the Ivanhoe Area for about 0.95 miles; Regrade and recompact 42,245 s.y. of roadway, apply prime coat and 42,245 s.y. of 2 in. hot mix asphalt surface, and perform site work associated with construction. Installation of 9,741 s.y. crushed limestone base is located on C.R. 1010 between the intersection of C.R. 1010 and C.R. 1020 then proceeding west 0.7 miles on Spring Valley Road for Precinct 2- From U.S. Highway 69 to 1.8 miles north to the intersection with C.R. 1010. The project proceeds west from this intersection along C.R. 1010 for 1.0 miles. Another segment on C.R. 1010 commences at the intersection with C.R. 1020 and proceeds 0.4 miles east on C.R. 1010 for about 3.2 miles; Reclaim, regrade, and recompact 16,945 s.y. of roadway, scarify, re-grade and re-compact 23,719 s.y. of roadway, apply prime coat over 40,664 s.y., place 2.5 in. of oil sand over 23,719 s.y., place six inches (6 in.) of crushed limestone base over 16,945 s.y. of roadway, place two inches (2 in.) of HMA over 16,945 s.y. and perform site work associated with construction located at CR 4950/4700 (Bottom Loop Road), Pct. 4, for about 3.8 miles; Purchase and install approximately 5,965 tons of crushed limestone three-inch (3 in.) thick by force account as needed over about 15,634 l.f. of roadway on C.R. 4300 – Pope Mill Road, Precinct 1, from F.M. 1746 to North Nursery Road for about 34,700 l.f. x 14 ft. wide; Purchase and install about 7,216 tons of crushed limestone at varying thickness by using force account labor on C.R. 4280 – Spring Hill Road, Precinct 1, from C.R. 4260 to C.R. 4300 for about 29,700 l.f. x 14 ft. wide; Purchase and install about 1,850 tons of 3 in. thick crushed limestone by using



force labor on C.R. 2050 – Tucker, Precinct 2 for about 14,300 l.f. x 15 ft. wide; Purchase and install about 6,620 tons of 3 in. thick crushed limestone by using force account labor on C.R. 2670 – G. Sittig, Precinct 2 for about 14,300 l.f. x 15 ft. wide; Purchase and install about 1,550 tons of 3 in. thick crushed limestone by using force account labor on C.R. 2100 – Old Livingston, Pct. 2 for about 6,100 l.f. x 15 ft. wide; Purchase and install about 3,350 tons of 3 in. thick crushed limestone by using force account labor on CR 2650m Precinct 2 for about 13,200 l.f. x 15 ft. wide, Purchase and install about 2,200 tons of 3 in. thick crushed limestone by using force account labor on C.R. 2600 – Seamans, Precinct 2 for about 8,700 l.f. x 15 ft. wide; Purchase and install about 710 tons of 3 in. thick crushed limestone by using force account labor on CR. 1120 – Mckee, Precinct 2 for about 3,000 l.f. x 14 ft. wide. Contractor shall purchase approximately 700 barrels of road oil to prepare & install oil sand surface by using force account labor at CR 4900, Fowler, approximately 1.3 miles. Contractor shall purchase approximately 300 barrels of road oil to prepare & install oil sand surface by using force account labor at CR 4653, Fred Sch., approximately 0.5 miles. Contractor shall purchase approximately 300 barrels of road oil to prepare & install oil sand surface by using force account labor at CR 4740, Eason, approximately 0.4 miles. Contractor shall purchase approximately 600 barrels of road oil to prepare & install oil sand surface by using force account labor at CR 4660/4625, Pct. 4 approximately 1.1 miles; Contractor shall purchase approximately 400 barrels of road oil to prepare & install oil sand surface by using force account labor at CR 4772, Yaupon, Pct. 4 for approximately 0.8 miles. Contractor shall purchase approximately 600 barrels of road oil to prepare & install oil sand surface by using force account labor at CR 4309, Pope Mill, Pct. 4 for approximately 1.0 miles. Contractor will remove and reconstruct 1,040 s.f. of a 40 ft. long x 24 ft. wide bridge in Precinct 3 on CR 3625 - Ebenezer Road, in Precinct 3 C.R. 3630- Wolf Creek Bridge No. 1, on Precinct 3 C.R. 3630- Wolf Creek Bridge No. 2, in Precinct 3 C.R. 3725- Hopson Mill Bridge, in Precinct 4 C.R. 4375- Moss Road Bridge, in Precinct 4 C.R. 4600- Pump Station Road, in Precinct 4 C.R. 4875- Midway Road Bridge, and in Precinct 3 C.R. 3725 Pamplin Road Bridge. In addition, Contractor shall remove an existing timber bridge and construct a twenty-six linear foot (26 l.f.) concrete box culvert with a four-inch (4 in.) concrete seal slab and two (2) concrete wingwalls. In addition, Contractor shall remove an existing timber bridge and construct a twenty-six linear foot (26 l.f.) concrete box culvert with a four-inch (4 in.) concrete seal slab and two (2) concrete wing walls. Contractor shall scarify, shape, and compact approximately two hundred linear feet (200 l.f.) of roadway and purchase and install four hundred fifty square yards (450 s.y.) each of Hot Mix Asphalt Concrete (HMAC) base and surface, traffic railing, four (4) metal beam guard fence terminal anchors, twenty-five square yards (25 s.y.) of rock riprap, and perform site work associated with construction. Construction shall take place on C.R. 4600 in Precinct 4. Contractor shall remove existing culverts and install new tank car culvert, pipe bedding and backfill, headwalls, terminal anchors, guard railing, and perform site work associated with construction on C.R. 3380 in Precinct 3. This activity is due to damage caused by Hurricane Ike.

### Location Description:

Construction shall take place at Tyler County - Multiple streets throughout county: on C.R. 4260 (Seneca Road) Precinct 1- From Hillister to 6.5 miles south of Woodville, on C.R. 1205 (Tolar Road) Precinct 1 from U.S. Highway 69 to west of the Ivanhoe Area, on Spring Valley Road at Precinct 2 from U.S Hwy 69 to 1.8 miles north to intersection with CR 1010, proceeding west from intersection along CR 1010 for 1 mile with another segment on CR 1010 commencing at the intersection with CR 1020 & proceeding 0.4 miles east on CR 1010, on C.R. 4950/ 4700 (Bottom Loop Road) in Precinct 4, on C.R. 4300 – Pope Mill Road – Precinct 1 – From F.M. 1746 to North Nursery Road, on C.R. 4280 – Spring Hill Road – Precinct 1 – From C.R. 4260 to C.R. 4300, on C.R. 2050 – Tucker – Precinct 2, on C.R. 2670 – G. Sittig – Precinct 2, on C.R. 2100 – Old Livingston – Precinct 2, on C.R. 2650 – Barnes – Precinct 2, on C.R. 2600 – Seamans – Precinct 2, on C.R. 1120 – Mckee – Precinct 2. Purchase barrels of road oil to prepare and install oil sand surface by force account on C.R. 4900 – Fowler – Precinct 4, on C.R. 4653 – Fred Sch. – Precinct 4, on C.R. 4740 – Eason – Precinct 4, on C.R. 4600/4625 – Precinct 4, on C.R. 4772 – Yaupon – Precinct 4, and on C.R. 4309 – Pope Mill – Precinct 4. Remove and reconstruct bridges on Precinct 3 C.R. 3625- Ebenezer Road Bridge, on Precinct 3 C.R. 3630- Wolf Creek Bridge No. 1, on Precinct 3 C.R. 3630- Wolf Creek Bridge No. 2, on Precinct 3 C.R. 3725- Hopson Mill Bridge, on Precinct 4 C.R. 4375- Moss Road Bridge, on Precinct 4 C.R. 4600- Pump Station Road, on Precinct 4 C.R. 4875- Midway Road Bridge, and on Precinct 3 C.R. 3725 Pamplin Road Bridge with culverts' site work construction on C.R. 3380 in Precinct 3.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	201291/20175



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	3768	9319	40.43

LMI%:	40.43
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010191-6-

**Activity Title:** DETCOG

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tyler County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$453,072.65
<b>Total Budget</b>	\$0.00	\$453,072.65
<b>Total Obligated</b>	\$0.00	\$453,072.65
<b>Total Funds Drawdown</b>	\$0.00	\$453,072.65
<b>Program Funds Drawdown</b>	\$0.00	\$453,072.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$453,072.65
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall make renovations to the community center to enable the building to function as an emergency shelter. Contractor shall renovate a portion of the existing structure for use as a restroom and shower facility that meets ADA standards. Contractor shall improve and enlarge the kitchen, install permanent folding partitions to be used as sleeping quarters, and install perimeter fencing and gates. Construction shall take place at the Senior Citizens Center at 201 Veterans Way in Tyler County, Texas. The improvements will provide a secure emergency shelter with shower and sleeping facilities, and adequate sanitary and food storage facilities. The Senior Citizens Center is utilized as a shelter during emergency situations, as a Veterans Administration Services facility, and a Red Cross Service facility during non-emergency times. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Senior Citizens Center at 201 Vererans Way in Tyler County, Texas.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	8115	19295	42.06

LMI%:	42.06
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010192-1a-Bi-County

**Activity Title:** ETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

11/01/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

01/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Upshur County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$70,847.73
<b>Total Budget</b>	\$0.00	\$70,847.73
<b>Total Obligated</b>	\$0.00	\$70,847.73
<b>Total Funds Drawdown</b>	\$0.00	\$70,847.73
<b>Program Funds Drawdown</b>	\$0.00	\$70,847.73
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$70,847.73
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) eighty kilowatt (80 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Bi-County WSC-Thorton Water Plant located on FM 555. Improvements will address a failure to function caused by Hurricane Ike. Activity split & completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

**Location Description:**

Construction shall take place at the Bi-County WSC-Thorton Water Plant located on FM 555.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	382	917	41.66

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010192-1a-Pritchett

**Activity Title:** ETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

11/01/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

01/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Upshur County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$76,218.74
<b>Total Budget</b>	\$0.00	\$76,218.74
<b>Total Obligated</b>	\$0.00	\$76,218.74
<b>Total Funds Drawdown</b>	\$0.00	\$76,218.74
<b>Program Funds Drawdown</b>	\$0.00	\$76,218.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$76,218.74
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Pritchett WSC Plant No.8 located at 2983 State Highway 155 South. Improvements will address a failure to function caused by Hurricane Ike. Activity split & completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

**Location Description:**

Construction shall take place at the Pritchett WSC Plant No.8 located at 2983 State Highway 155 South.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	709	1363	52.02

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS010195-14-  
**Activity Title:** GCRPC-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

04/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Victoria County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$359,845.56
Total Budget	\$0.00	\$359,845.56
Total Obligated	\$0.00	\$359,845.56
Total Funds Drawdown	\$0.00	\$359,845.56
Program Funds Drawdown	\$0.00	\$359,845.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$359,845.56
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install two Dynamic Message Signs to enhance the provision of emergency evacuation information and to clarify that Victoria County is not designated as a sheltering community. The signs shall be located at US 59 Southbound East of Business 50 and at US 77 Northbound South of SP 91. The improvements will address a public information communication deficiency identified as a result of Hurricanes Ike and Dolly.

**Location Description:**

US 59 Southbound East of Business 50 and at US 77 Northbound South of SP 91 - Victoria County, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/2



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	33961	82582	41.12

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010196-10-Crabbs Prairie

**Activity Title:** HGAC-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

03/01/2010

**Projected End Date:**

02/29/2012

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Walker County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$29,432.12
<b>Total Budget</b>	\$0.00	\$29,432.12
<b>Total Obligated</b>	\$0.00	\$29,432.12
<b>Total Funds Drawdown</b>	\$0.00	\$29,432.12
<b>Program Funds Drawdown</b>	\$0.00	\$29,432.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$29,432.12
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 45kW natural gas generator with automatic transfer switch for the city of Crabbs Prairie Volunteer Fire Department located at 28 FM 1696 West. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the fire station located at 28 FM 1696 West, Huntsville, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	699	2208	31.66

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010196-10-Dodge

**Activity Title:** HGAC-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

02/29/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Walker County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$29,834.62
<b>Total Budget</b>	\$0.00	\$29,834.62
<b>Total Obligated</b>	\$0.00	\$29,834.62
<b>Total Funds Drawdown</b>	\$0.00	\$29,834.62
<b>Program Funds Drawdown</b>	\$0.00	\$29,834.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$29,834.62
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 45kW natural gas generator with automatic transfer switch for the city of Dodge Volunteer Fire Department located at 28 Dodge-Oakhurst Rd. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the fire station located at 28 Dodge-Oakhurst Road, Walker County, Texas for the city of Dodge Volunteer Fire Department.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	1842	4671	39.43

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010196-10-New Waverly

**Activity Title:** HGAC-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

02/29/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Walker County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$30,980.12
<b>Total Budget</b>	\$0.00	\$30,980.12
<b>Total Obligated</b>	\$0.00	\$30,980.12
<b>Total Funds Drawdown</b>	\$0.00	\$30,980.12
<b>Program Funds Drawdown</b>	\$0.00	\$30,980.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$30,980.12
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 45 kW natural gas generator with automatic transfer switch for the New Waverly Volunteer Fire Department located at 411 FM 1375 East. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the fire station located at 411 FM 1375 East, Waverly, Texas, for the New Waverly Volunteer Fire Department.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	1036	2538	40.82

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010196-10-Pine Prairie

**Activity Title:** HGAC-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

02/29/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Walker County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$29,432.14
<b>Total Budget</b>	\$0.00	\$29,432.14
<b>Total Obligated</b>	\$0.00	\$29,432.14
<b>Total Funds Drawdown</b>	\$0.00	\$29,432.14
<b>Program Funds Drawdown</b>	\$0.00	\$29,432.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$29,432.14
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 45kW natural gas generator with automatic transfer switch for the Pine Prairie Volunteer Fire Department located at #3 Phil Wood Rd in Pine Prairie, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the fire station located at No.3 Phil Wood Road, Pine Prairie, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	334	968	34.50

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010196-10-Riverside

**Activity Title:** HGAC-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

02/29/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Walker County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$29,834.62
<b>Total Budget</b>	\$0.00	\$29,834.62
<b>Total Obligated</b>	\$0.00	\$29,834.62
<b>Total Funds Drawdown</b>	\$0.00	\$29,834.62
<b>Program Funds Drawdown</b>	\$0.00	\$29,834.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$29,834.62
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 45kW natural gas generator with automatic transfer switch for the city of Riverside Volunteer Fire Department located at 6 Walker Street in Riverside, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the fire station located at 6 Walker Street, Trinity, Texas, for the city of Riverside Volunteer Fire Department.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	1507	3795	39.71

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010196-10-Thomas Lake

**Activity Title:** HGAC-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

02/29/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Walker County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$30,674.13
<b>Total Budget</b>	\$0.00	\$30,674.13
<b>Total Obligated</b>	\$0.00	\$30,674.13
<b>Total Funds Drawdown</b>	\$0.00	\$30,674.13
<b>Program Funds Drawdown</b>	\$0.00	\$30,674.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$30,674.13
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 45kW natural gas generator with automatic transfer switch for the Thomas Lake Rd Volunteer Fire Department located at 46 Thomas Lake Rd. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the fire station located at 46 Thomas Lake Road, Huntsville, Texas, for the Volunteer Fire Department.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	234	810	28.89

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010196-1a-

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

02/29/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Walker County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$377,071.35
<b>Total Budget</b>	\$0.00	\$377,071.35
<b>Total Obligated</b>	\$0.00	\$377,071.35
<b>Total Funds Drawdown</b>	\$0.00	\$377,071.35
<b>Program Funds Drawdown</b>	\$0.00	\$377,071.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$377,071.35
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install two permanently affixed 600kw diesel generators for the city of Huntsville Well #17 and Well #18. Well #17 is located at 3518 Powell Street, and Well #18 is located at 709 Hwy 45 South.

**Location Description:**

Well #17, 3518 Powell Street, Huntsville, Texas - Walker County, Texas  
Well #18, 709 Hwy 45 South, Huntsville, Texas - Walker County, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	2/2



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	11831	23576	50.18

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010196-1b-New Waverly

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

03/01/2010

**Projected End Date:**

02/29/2012

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Walker County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$73,974.84
<b>Total Budget</b>	\$0.00	\$73,974.84
<b>Total Obligated</b>	\$0.00	\$73,974.84
<b>Total Funds Drawdown</b>	\$0.00	\$73,974.84
<b>Program Funds Drawdown</b>	\$0.00	\$73,974.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$73,974.84
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install two permanently affixed 60kW diesel generators with automatic transfer switches for the city of New Waverly WWTP's at WWTP No. 1 located at 550 Cedar Lane (Latitude: 30.5289\Longitude: -95.4738) and at WWTP No. 2 located at 200 Harris Rd (Latitude: 30.5389\Longitude: -95.4928). Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place for the city of New Waverly WWTP's at WWTP No. 1 located at 550 Cedar Lane (Latitude: 30.5289\Longitude: -95.4738) and at WWTP No. 2 located at 200 Harris Rd (Latitude: 30.5389\Longitude: -95.4928).

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	2/2



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	506	987	51.27

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010196-1b-Riverside

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

03/01/2010

**Projected End Date:**

02/29/2012

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Walker County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$43,262.74
<b>Total Budget</b>	\$0.00	\$43,262.74
<b>Total Obligated</b>	\$0.00	\$43,262.74
<b>Total Funds Drawdown</b>	\$0.00	\$43,262.74
<b>Program Funds Drawdown</b>	\$0.00	\$43,262.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$43,262.74
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) fifty kilowatt (50 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the lift station located at 21 Lake Road, Riverside, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the lift station located at 21 Lake Road, Riverside, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	298	445	66.97

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010198-1a-

**Activity Title:** BVCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Washington County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$438,174.71
<b>Total Budget</b>	\$0.00	\$438,174.71
<b>Total Obligated</b>	\$0.00	\$438,174.71
<b>Total Funds Drawdown</b>	\$0.00	\$438,174.71
<b>Program Funds Drawdown</b>	\$0.00	\$438,174.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$438,174.71
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 500kW diesel generator at the South Austin Street Plant. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Washington County - South Austin Street Plant

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	5267	11708	44.99

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010198-6-  
**Activity Title:** BVCOG-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Washington County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$193,128.08
Total Budget	\$0.00	\$193,128.08
Total Obligated	\$0.00	\$193,128.08
Total Funds Drawdown	\$0.00	\$193,128.08
Program Funds Drawdown	\$0.00	\$193,128.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$193,128.08
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 150kW - 250 kW diesel generator for the Faith Mission shelter located at 314 Alamo Street in Brenham. Improvements are to address a failure to function caused by Hurricane Ike. The Faith Mission is utilized as a shelter during emergency situations, and as a community center that provides social and emergency services during non-emergency times.

**Location Description:**

Washington County - Faith Mission evacuee shelter located at 314 Alamo Street in Brenham, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	11401	28631	39.82

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010199-1a-  
**Activity Title:** ETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

11/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Waskom

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$229,486.74
<b>Total Budget</b>	\$0.00	\$229,486.74
<b>Total Obligated</b>	\$0.00	\$229,486.74
<b>Total Funds Drawdown</b>	\$0.00	\$229,486.74
<b>Program Funds Drawdown</b>	\$0.00	\$229,486.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$229,486.74
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install three (3) permanently-affixed, diesel-fueled generators, each with automatic transfer switches and associated appurtenances. For each generator, grantee shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the following locations: A 150 kW generator at Waskom Plant #1 located at 680 Mary Elizabeth Drive (Latitude: 32.4850\Longitude: -94.0753), a 60 kW generator at Waskom Plant #1 Well #2 located at 930 Pond Drive (Latitude: 32.4883\Longitude: -94.0757), and an 80 kW generator at Waskom Plant #2 located at 440 Jonesville Cutoff Road (Latitude: 32.4892\Longitude: -94.1109). Improvements will address a failure to function caused by Hurricane Ike.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

**Location Description:**

Waskom Plant #1 located at 680 Mary Elizabeth Drive (Latitude: 32.4850\Longitude: -94.0753), at Waskom Plant #1 Well #2 located at 930 Pond Drive (Latitude: 32.4883\Longitude: -94.0757), and at Waskom Plant #2 located at 440 Jonesville Cutoff Road (Latitude: 32.4892\Longitude: -94.1109).

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	3/3

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	1015	1977	51.34

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS010200-1a-

**Activity Title:** ETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

11/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Wells

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$189,080.78
<b>Total Budget</b>	\$0.00	\$189,080.78
<b>Total Obligated</b>	\$0.00	\$189,080.78
<b>Total Funds Drawdown</b>	\$0.00	\$189,080.78
<b>Program Funds Drawdown</b>	\$0.00	\$189,080.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$189,080.78
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 105kW generator at Well #3, and a 40kW generator at Well#4 both with automatic transfer switches and new wiring to address a failure to function due to Hurricane Ike. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

**Location Description:**

City of Wells - Well #3 and #4

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	2/2





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	396	651	60.83

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DRS010201-1a-</b>
<b>Activity Title:</b>	<b>LRGVDC-GLO#10-5306-000-5314</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

11/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Weslaco

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$299,861.20
<b>Total Budget</b>	\$0.00	\$299,861.20
<b>Total Obligated</b>	\$0.00	\$299,861.20
<b>Total Funds Drawdown</b>	\$0.00	\$299,861.20
<b>Program Funds Drawdown</b>	\$0.00	\$299,861.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$299,861.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) six hundred kilowatt (600 kW) permanently-affixed, diesel generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform necessary site work associated with construction at the Municipal Water Treatment Plant located at 2500 North Texas Blvd. The installation of the back up generator will ensure the continuous operation of the water plan and uninterrupted water service. Improvements shall address damages caused by Hurricane Dolly which caused the failure to function due to a loss of normal electrical power service for several days.

**Location Description:**

City of Weslaco - Municipal Water Treatment pPlant located at 2500 North Texas Blvd.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of public facilities

0

1/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	14289	26935	53.05

LMI%:	53.05
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>DRS010201-1b-</b>
<b>Activity Title:</b>	<b>LRGVDC-GLO#10-5306-000-5314</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
Completed

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
11/01/2009

**Projected End Date:**  
12/31/2015

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Weslaco

**Program Income Account:**  
newacct04112013

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$294,242.64
Total Budget	\$0.00	\$294,242.64
Total Obligated	\$0.00	\$294,242.64
Total Funds Drawdown	\$0.00	\$294,242.64
Program Funds Drawdown	\$0.00	\$294,242.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$294,242.64
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) eight hundred kilowatt (800 kW) permanently-affixed, diesel fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform necessary site work associated with construction. Construction shall take place at the South Waste Water Treatment Plant located at 5210 South Midway Road. Installation of the backup generator will ensure the continuous operation of the wastewater treatment plant and uninterrupted sewage treatment. Improvements shall address damages caused by Hurricane Dolly which caused the failure to function due to a loss of normal electrical power service for several days.

**Location Description:**

City of Weslaco - South Wastewater Treatment plant located at 5210 South Midway Road.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	14289	26935	53.05

LMI%:				53.05
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010202-1b-Drake St

**Activity Title:** ETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

White Oak

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$68,402.16
<b>Total Budget</b>	\$0.00	\$68,402.16
<b>Total Obligated</b>	\$0.00	\$68,402.16
<b>Total Funds Drawdown</b>	\$0.00	\$68,402.16
<b>Program Funds Drawdown</b>	\$0.00	\$68,402.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$68,402.16
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) forty kilowatt (40 kW) permanently affixed, diesel fueled generator with automatic transfer switch and associated appurtenances, pad for generator mounting, and perform site work associated with construction. Construction shall take place at the Drake Street Lift Station located at 209A Drake Street. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Drake Street Lift Station located at 209A Drake Street.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	460	1495	30.77

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS010202-1b-Lake Harris Rd</b>
<b>Activity Title:</b>	<b>ETCOG-complete</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

White Oak

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$48,324.35
<b>Total Budget</b>	\$0.00	\$48,324.35
<b>Total Obligated</b>	\$0.00	\$48,324.35
<b>Total Funds Drawdown</b>	\$0.00	\$48,324.35
<b>Program Funds Drawdown</b>	\$0.00	\$48,324.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$48,324.35
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) thirty-five kilowatt (35 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Lake Harris Road Lift Station located at 2002A South Lake Harris Road. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Lake Harris Road Lift Station located at 2002A South Lake Harris Road.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	144	219	65.75

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS010202-1b-Owens Rd

**Activity Title:** ETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

White Oak

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$83,354.55
<b>Total Budget</b>	\$0.00	\$83,354.55
<b>Total Obligated</b>	\$0.00	\$83,354.55
<b>Total Funds Drawdown</b>	\$0.00	\$83,354.55
<b>Program Funds Drawdown</b>	\$0.00	\$83,354.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$83,354.55
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) eighty kilowatt (80 kW) permanently affixed, diesel fueled generator with automatic transfer switch and associated appurtenances, pad for generator mounting, and perform site work associated with construction. Construction shall take place at the Owens Road Lift Station located at 499 Owens Road. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Owens Road Lift Station located at 499 Owens Road.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	295	743	39.70

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010203-1a-

**Activity Title:** BVCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

06/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Wickson Creek Special Utility District

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$305,164.84
<b>Total Budget</b>	\$0.00	\$305,164.84
<b>Total Obligated</b>	\$0.00	\$305,164.84
<b>Total Funds Drawdown</b>	\$0.00	\$305,164.84
<b>Program Funds Drawdown</b>	\$0.00	\$305,164.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$305,164.84
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 350kW diesel generator for the Wickson Creek S.U.D. water plant #1 located on FM 2776 in northeast Brazos County. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Wickson Creek S.U.D. water plant #1 located on FM 2776 in northeast Brazos County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	2/2



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	3268	9643	33.89

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010204-1a-Port Mansfield

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

11/01/2009

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Willacy County

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$91,256.78
<b>Total Budget</b>	\$0.00	\$91,256.78
<b>Total Obligated</b>	\$0.00	\$91,256.78
<b>Total Funds Drawdown</b>	\$0.00	\$91,256.78
<b>Program Funds Drawdown</b>	\$0.00	\$91,256.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$91,256.78
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) seventy-five kilowatt (75 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, fence, and perform site work associated with construction. Construction shall take place at the Port Mansfield Utility District Water Pump Station located at the southwest corner of Water Tower Road and West Well Street, in Port Mansfield, Texas. Improvements are to address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall take place at the Port Mansfield Utility District Water Pump Station located at the southwest corner of Water Tower Road and West Well Street, in Port Mansfield, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



# of public facilities

0

1/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	186	385	48.31

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** DRS010204-1a-Sebastian

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Willacy County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$114,205.96
<b>Total Budget</b>	\$0.00	\$114,205.96
<b>Total Obligated</b>	\$0.00	\$114,205.96
<b>Total Funds Drawdown</b>	\$0.00	\$114,205.96
<b>Program Funds Drawdown</b>	\$0.00	\$114,205.96
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$114,205.96
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently-affixed, diesel-fueled 150kW generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Sebastian Municipal Utility District Water Treatment Plant at 325 West 2nd Street in Sebastian, Texas. Improvements will address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall take place at the Sebastian Municipal Utility District Water Treatment Plant located at 325 West 2nd Street, in Sebastian, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	1112	1913	58.13

LMI%:	0
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010204-1b-Port Mansfield

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

05/01/2010

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Willacy County

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$234,319.65
<b>Total Budget</b>	\$0.00	\$234,319.65
<b>Total Obligated</b>	\$0.00	\$234,319.65
<b>Total Funds Drawdown</b>	\$0.00	\$234,319.65
<b>Program Funds Drawdown</b>	\$0.00	\$234,319.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$234,319.65
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 75 kW diesel generator with automatic transfer switch at the Port Mansfield Wastewater Treatment Plant located at the east end of Tower Road (26.5382\Longitude: -97.4372) and install two 50 kW diesel generators with automatic transfer switches at two Lift Stations - Lift station #1 is located at the corner of 1st Street and Bayshore Street (Latitude: 26.5636\Longitude: -97.4283) and Lift Station #2 is located at the corner of South Port Avenue and Marine Street (Latitude: 26.5473\Longitude: -97.4310). Improvements are to address a failure to function caused by Hurricane Dolly.

**Location Description:**

Port Mansfield Wastewater Treatment Plant located at the east end of Tower Road (26.5382\Longitude: -97.4372), Lift station #1 at the corner of 1st Street and Bayshore Street (Latitude: 26.5636\Longitude: -97.4283), and Lift Station #2 at the corner of South Port Avenue and Marine Street (Latitude: 26.5473\Longitude: -97.4310).

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	186	385	48.31

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010204-1b-Sebastian

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Willacy County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$171,326.11
Total Budget	\$0.00	\$171,326.11
Total Obligated	\$0.00	\$171,326.11
Total Funds Drawdown	\$0.00	\$171,326.11
Program Funds Drawdown	\$0.00	\$171,326.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$171,326.11
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed diesel generator with automatic transfer switch for the Sebastian MUD Wastewater Treatment Plant, and install one (1) one hundred kilowatt (100 kW) permanently-affixed diesel generator with automatic transfer switch and fence at Lift Station #1, and install one (1) forty kilowatt (40 kW) permanently-affixed diesel generator with automatic transfer switch and fence, at Lift Station #2. Improvements are to address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall take place at Sebastian MUD Sewer Plant located one mile south on Cemetery Road (Latitude: 26.3362\Longitude: -97.8002) , Lift Station #1 located on Martin Cavazos Street between South County Road and West 1st Street (Latitude: 26.3389\Longitude: -97.7956), and at Lift Station #2 located at the corner of East 8th Street and Palmetto Street (Latitude: 26.3469\Longitude: -97.7889).

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total



# of public facilities

0

2/2

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	1112	1913	58.13

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** DRS010204-4-Mulberry

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Willacy County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$162,855.59
<b>Total Budget</b>	\$0.00	\$162,855.59
<b>Total Obligated</b>	\$0.00	\$162,855.59
<b>Total Funds Drawdown</b>	\$0.00	\$162,855.59
<b>Program Funds Drawdown</b>	\$0.00	\$162,855.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$162,855.59
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall excavate five thousand square yards (5,000 s.y.) of road, scarify, purchase, install, and compact five thousand square yards (5,000 s.y.) of sub-grade caliche, purchase and install five thousand square yards (5,000 s.y.) of one and one half inch (1.5 in.) HMAC pavement, and five thousand square yards (5,000 s.y.) of prime coat. Construction shall take place on Mulberry Road from Business Highway 77 to Expressway 77. Improvements shall address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall take place on Mulberry Road from Business Highway 77 to Expressway 77.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	2155/212



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	29	29	100.00

LMI%:	
-------	--

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS010204-4-Raymondville

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Willacy County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$185,013.82
<b>Total Budget</b>	\$0.00	\$185,013.82
<b>Total Obligated</b>	\$0.00	\$185,013.82
<b>Total Funds Drawdown</b>	\$0.00	\$185,013.82
<b>Program Funds Drawdown</b>	\$0.00	\$185,013.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$185,013.82
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall excavate and construct, at each of three (3) bridge locations, bridge abutment repair including soil replacement, stabilization and retention wall replacement, installation of concrete embankment, and perform site work associated with construction. Construction shall take place at the following locations: bridge improvement located on Gonzalez Road crossing North Drain between Conley Road and County Road 3450 (Latitude: 26.5192\Longitude: -97.7691), bridge improvement located Cemetery Road crossing North Drain between Conley Road and County Road 3450 (Latitude: 26.5183\Longitude: -97.7582), and bridge improvement located on Cantu Road crossing North Drain between County Road 3805 and County Road 3450 (Latitude: 26.5183\Longitude: -97.7367). Improvements are to address damage caused by Hurricane Dolly.

**Location Description:**

Construction shall take place at the following locations: bridge improvement located on Gonzalez Road crossing North Drain between Conley Road and County Road 3450 (Latitude: 26.5192\Longitude: -97.7691), bridge improvement located Cemetery Road crossing North Drain between Conley Road and County Road 3450 (Latitude: 26.5183\Longitude: -97.7582), and bridge improvement located on Cantu Road crossing North Drain between County Road 3805 and County Road 3450 (Latitude: 26.5183\Longitude: -97.7367).

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3008/3

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	11530	19004	60.67

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010204-4-Sebastian

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Willacy County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$677,364.13
<b>Total Budget</b>	\$0.00	\$677,364.13
<b>Total Obligated</b>	\$0.00	\$677,364.13
<b>Total Funds Drawdown</b>	\$0.00	\$677,364.13
<b>Program Funds Drawdown</b>	\$0.00	\$677,364.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$677,364.13
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall excavate approximately two thousand two hundred square yards (2,200 s.y.) of road; scarify and compact three thousand one hundred fifty linear feet (3,150 l.f.) of sub-grade; lime stabilize nine thousand seven hundred square yards (9,700 s.y.) subgrade to a depth of six-inch (6 in.); purchase and install nine thousand seven hundred square yards (9,700 s.y.) of six-inch (6 in.) caliche base; nine thousand two hundred square yards (9,200 s.y.) of one and one half-inch (1 1/2 in.) HMAC pavement; nine thousand two hundred square yards (9,200 s.y.) of prime coat; one thousand eighty-five square yards (1,085 s.y.) of driveway entrance aprons; one thousand six hundred linear feet (1,600 l.f.) of eighteen inch (18 in.) pipe culvert; grade three thousand one hundred fifty linear feet (3,150 l.f.) of ditches; and perform site work associated with construction. Construction shall take place on 8th Street from Coast Avenue to West Avenue Street to West Avenue Street. The road reconstruction will restore transportation access and ensure the function of the road. In addition, Contractor shall excavate one thousand five hundred fifteen square yards (1,500 s.y.) of road; scarify and compact one thousand eight hundred seventy-five linear feet (1,875 l.f.) of sub-grade; lime stabilize six thousand two hundred square yards (6,200 s.y.) of sub-grade to a depth of six-inch (6 in.); purchase and install six thousand two hundred square yards (6,200 s.y.) of six-inch (6 in.) caliche base; five thousand seven hundred fifty square yards (5,750 s.y.) of one and one half-inch (1 1/2 in.) HMAC pavement; five thousand seven hundred fifty square yards (5,750 s.y.) of prime coat; one thousand three hundred square yards (1,300 s.y.) of driveway entrance aprons; one thousand seven hundred linear feet (1,700 l.f.) of eighteen-inch (18 in.) pipe culvert; grade one thousand eight hundred seventy-five linear feet (1,875 l.f.) of ditches; and perform site work associated with construction. Construction shall take place on Martin Cavazos Street from 3rd Street to West 8th Street. The road reconstruction will restore transportation access and ensure the function of the road. Improvements will address direct damage caused by Hurricane Dolly.



### Location Description:

Sebastian Streets: Construction shall take place on 8th Street from Coast Avenue to West Street and on Martin Cavazos Street from 3rd Street to West 8th Street in Sebastian, Texas.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4938/5450

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	1112	1913	58.13

LMI%:	0
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010204-5-La Sara

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Willacy County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$140,031.55
<b>Total Budget</b>	\$0.00	\$140,031.55
<b>Total Obligated</b>	\$0.00	\$140,031.55
<b>Total Funds Drawdown</b>	\$0.00	\$140,031.55
<b>Program Funds Drawdown</b>	\$0.00	\$140,031.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$140,031.55
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install approximately five hundred linear feet (500 l.f.) of forty-eight inch (48 in.) RCP storm line, one hundred thirty-two linear feet (132 l.f.) of eighteen inch (18 in.) RCP culvert, one (1) storm sewer manhole, four (4) inlets, perform associated pavement and driveway repair, utility adjustments, and site work associated with construction. Construction shall take place at the intersection of Jones Street and 9th street, in Lasara, Texas. Improvements are to address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall take place from the intersection of 8th Street and Johnson Street to Jones Street, in Lasara, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	447/670



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	737	1008	73.12

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS010204-5-Lyford

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Willacy County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$40,369.88
<b>Total Budget</b>	\$0.00	\$40,369.88
<b>Total Obligated</b>	\$0.00	\$40,369.88
<b>Total Funds Drawdown</b>	\$0.00	\$40,369.88
<b>Program Funds Drawdown</b>	\$0.00	\$40,369.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$40,369.88
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install approximately one hundred sixty linear feet (160 l.f.) of twenty-four inch (24 in.) diameter concrete drainage pipe, one (1) headwall outfall structure at ditch, and perform one (1) irrigation line siphon adjustment, sixteen linear feet (16 l.f.) eighteen inch (18 in.) RCP, one (1) inlet, complete pavement and road repair associated with installation, irrigation line adjustments, and perform site work associated with construction. Construction shall take place at the corner of Simon Gomez Avenue and La Coma Road, west of Lyford, Texas. Proposed improvements will increase the capacity of the storm sewer and reduce flooding. Improvements are to address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall take place at the corner of Simon Gomez Avenue and La Coma Road, west of Lyford, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	1169	1989	58.77

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010204-5-Raymondville

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Willacy County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$43,855.30
<b>Total Budget</b>	\$0.00	\$43,855.30
<b>Total Obligated</b>	\$0.00	\$43,855.30
<b>Total Funds Drawdown</b>	\$0.00	\$43,855.30
<b>Program Funds Drawdown</b>	\$0.00	\$43,855.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$43,855.30
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install approximately ninety-six linear feet (96 l.f.) of thirty inch (30 in.) diameter concrete drainage pipe, one (1) headwall outfall structure, make utility adjustments, and perform site work associated with construction. Construction shall take place near the south end of Washington Street, southwest of Raymondville, Texas. Improvements will address a failure to function caused by Hurricane Dolly.

DREF: Category C Portion Residential: Willacy County has 1,946 residential properties and 98 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9521 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

**Location Description:**

Construction shall take place near the south end of Washington Street, southwest of Raymondville, Texas

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	96/96
Activity funds eligible for DREF	0	41669/61027

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	5564	8628	64.49

LMI%:	0
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010204-5-San Perlita

**Activity Title:** LRGVDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Willacy County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$73,435.59
<b>Total Budget</b>	\$0.00	\$73,435.59
<b>Total Obligated</b>	\$0.00	\$73,435.59
<b>Total Funds Drawdown</b>	\$0.00	\$73,435.59
<b>Program Funds Drawdown</b>	\$0.00	\$73,435.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$73,435.59
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install eight hundred linear feet (800 l.f.) of forty-eight inch (48 in.) RCP storm pipe, ditch rip rap, and two (2) field down drains. Construction shall start by the North Drain working south along F.M. 2209 approximately eight hundred linear feet (800 l.f.) towards San Perlita. Improvements shall address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall start by the North Drain working south along F.M. 2209 approximately eight hundred linear feet (800 l.f.) towards San Perlita.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	142/100



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	497	749	66.36

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010204-6-

**Activity Title:** LRGVDC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Willacy County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$195,390.61
<b>Total Budget</b>	\$0.00	\$195,390.61
<b>Total Obligated</b>	\$0.00	\$195,390.61
<b>Total Funds Drawdown</b>	\$0.00	\$195,390.61
<b>Program Funds Drawdown</b>	\$0.00	\$195,390.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$195,390.61
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 275kW deisel generator with automatic transfer switche, concrete foundation, wiring, cables, connections and associated electrical devices at the La Sara Community Emergency Shelter located at the intersection of 6th Street and Jones Street. Installation of the backup generator will ensure continuous operation of the cafeteria and high school gym as a designated emergency shelter. The La Sara Community Emergency Shelter is utilized as a shelter during emergency situations and as a public school cafeteria during non-emergency times. These activities are the result of the shelter's failure to function due to a loss of power resulting from Hurricane Dolly.

**Location Description:**

Construction shall take place at the Lasara Independent School District Cafeteria located at the southeast corner of the intersection of Jones Street and 6th Street, in Lasara, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Properties	0	1/0
# of public facilities	0	1/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	737	1008	73.12

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010206-1a-

**Activity Title:** ETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

11/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Winona

**Overall**

	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$72,158.95
<b>Total Budget</b>	\$0.00	\$72,158.95
<b>Total Obligated</b>	\$0.00	\$72,158.95
<b>Total Funds Drawdown</b>	\$0.00	\$72,158.95
<b>Program Funds Drawdown</b>	\$0.00	\$72,158.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$72,158.95
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 105 kW generator at Water Well #4 to address a failure to function due to Hurricane Ike.

**Location Description:**

City of Winona - Water well #4

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	241	568	42.43

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010207-1a-

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

11/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Woodbranch Village

**Overall**

	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$19,233.74
<b>Total Budget</b>	\$0.00	\$19,233.74
<b>Total Obligated</b>	\$0.00	\$19,233.74
<b>Total Funds Drawdown</b>	\$0.00	\$19,233.74
<b>Program Funds Drawdown</b>	\$0.00	\$19,233.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$19,233.74
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee contract terminated effective 1/18/12.

**Location Description:**

Grantee contract terminated effective 1/18/12.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	0/0





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010208-10-

**Activity Title:** DETCOG-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Woodville

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$178,186.86
<b>Total Budget</b>	\$0.00	\$178,186.86
<b>Total Obligated</b>	\$0.00	\$178,186.86
<b>Total Funds Drawdown</b>	\$0.00	\$178,186.86
<b>Program Funds Drawdown</b>	\$0.00	\$178,186.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$178,186.86
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, install a metal roof system to harden this facility, and perform site work associated with construction. Contractor shall purchase and install electrical components ancillary to generator installation and connection into current electrical system. Construction shall take place at the Woodville Fire Department located on Walt Davis Drive. Installation of the backup generator will ensure continuous operation of the fire station. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Woodville Fire Department located on Walt Davis Drive in Woodville, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of public facilities

0

1/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	1273	2242	56.78

LMI%:	56.78
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010208-14-

**Activity Title:** DETCOG-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

05/01/2010

**Projected End Date:**

12/31/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Woodville

**Program Income Account:**

newacct04112013

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$132,798.18
<b>Total Budget</b>	\$0.00	\$132,798.18
<b>Total Obligated</b>	\$0.00	\$132,798.18
<b>Total Funds Drawdown</b>	\$0.00	\$132,798.18
<b>Program Funds Drawdown</b>	\$0.00	\$132,798.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$132,798.18
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall replace the roof of the Woodville Police Station located at the intersection of Walt Davis Drive and North Charlton Street with a new 2,250 square foot roof system. Improvement will address damage caused by Hurricane Ike.

**Location Description:**

Woodville Police Station, 216 Walt Davis Drive, the intersection of Walt Davis Drive and North Charlton Street - Woodville, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	1273	2242	56.78

LMI%:	56.78
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010208-1b-Neilius

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

05/01/2010

**Projected End Date:**

12/31/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Woodville

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$130,094.68
<b>Total Budget</b>	\$0.00	\$130,094.68
<b>Total Obligated</b>	\$0.00	\$130,094.68
<b>Total Funds Drawdown</b>	\$0.00	\$130,094.68
<b>Program Funds Drawdown</b>	\$0.00	\$130,094.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$130,094.68
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove and replace existing sewer line with new eight inch (8 in.) sewer line, install five (5) manholes, and repair pavement. Construction shall take place along the existing sewer line that runs between Highway 69 North and Neilius Street just north of the intersection with US Highway 287 in Woodville, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place along the existing sewer line that runs between Highway 69 North and Neilius Street just north of the intersection with US Highway 287 in Woodville, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1
<b># of Linear feet of Public</b>	0	1006/1000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	1273	2242	56.78

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010208-5-

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Woodville

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$247,302.27
<b>Total Budget</b>	\$0.00	\$247,302.27
<b>Total Obligated</b>	\$0.00	\$247,302.27
<b>Total Funds Drawdown</b>	\$0.00	\$247,302.27
<b>Program Funds Drawdown</b>	\$0.00	\$247,302.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$247,302.27
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall clear drainage ditches, demolish two (2) existing inlets, and remove approximately five hundred eighty linear feet (580 l.f.) of existing culverts. Contractor shall purchase and install approximately five hundred eighty linear feet (580 l.f.) of sixty inch (60 in.) diameter storm sewer pipe, one thousand eight hundred seventy-five cubic yards (1,875 c.y.) of pipe bedding material, sixty square yards (60 s.y.) of sloped concrete, six cubic yards (6 c.y.) of concrete paving for headers and footers, two (2) inlet boxes, six hundred square yards (600 s.y.) of asphalt for pavement replacement, and related appurtenances.

Proposed improvements will increase the capacity of the storm sewer and reduce flooding. Improvements will address the failure to function caused by Hurricane Ike.

DREF: Category C Portion Residential: Woodville has 206 residential properties and 26 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8879 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .84

**Location Description:**

Construction shall take place at the intersection of Shivers Street and MLK Street to a unnamed tributary of Turkey Creek.





## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	580/580
Activity funds eligible for DREF	0	0/245748

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	663	963	68.85

LMI%:	68.85
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010209-4-  
**Activity Title:** HGAC-complete

**Activity Category:**  
 Construction/reconstruction of streets

**Project Number:**  
 0003

**Projected Start Date:**  
 12/01/2009

**Benefit Type:**  
 Area Benefit (Survey)

**National Objective:**  
 Urgent Need

**Activity Status:**  
 Completed

**Project Title:**  
 NON-HOUSING

**Projected End Date:**  
 12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Jamaica Beach

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$355,906.78
Total Budget	\$0.00	\$355,906.78
Total Obligated	\$0.00	\$355,906.78
Total Funds Drawdown	\$0.00	\$355,906.78
Program Funds Drawdown	\$0.00	\$355,906.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$355,906.78
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct approximately four thousand thirty-six square yards (4,036 s.y.) of pavement by removing the existing asphalt surface, adding a ten-inch (10 in.) thick flexible base to raise the pavement elevation, and pave with a two-inch (2 in.) thick layer of hot mix asphalt concrete. Contractor shall repair approximately one thousand three hundred thirty-seven square yards (1,337 s.y) of driveways in the public right-of-way, raise two hundred fifty linear feet (250 l.f.) of cross streets using approximately one hundred forty tons (140 ton) of four-inch (4 in.) thick hot mix asphalt concrete, and perform site work associated with construction. Improvements will address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Jamaica Beach Road from Bob Smith Road to end of Road and at the intersection of Buccaneer Drive with driveway replacements along the entire length of Jamaica Beach Road in Jamaica Beach, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Linear feet of Public

0

2350/2350

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	3	16	18.75

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010209-5-  
**Activity Title:** HGAC-complete

**Activity Category:**  
 Construction/reconstruction of streets

**Project Number:**  
 0003

**Projected Start Date:**  
 12/01/2009

**Benefit Type:**  
 Area Benefit (Census)

**National Objective:**  
 Urgent Need

**Activity Status:**  
 Completed

**Project Title:**  
 NON-HOUSING

**Projected End Date:**  
 12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Jamaica Beach

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,866,213.94
Total Budget	\$0.00	\$1,866,213.94
Total Obligated	\$0.00	\$1,866,213.94
Total Funds Drawdown	\$0.00	\$1,866,213.94
Program Funds Drawdown	\$0.00	\$1,866,213.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,866,213.94
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct approximately forty-three thousand six hundred one square feet (43,601 s.f.) of articulated concrete block ditches, re-grade approximately sixty-one thousand seven hundred ninety-six linear feet (61,796 l.f.) of road side bar ditch, and replace or re-set approximately eleven thousand eight hundred sixty-eight linear feet (11,868 l.f.) of street and driveway culverts and appurtenances necessary for performing ditch work. Improvements will address direct damage caused by Hurricane Ike.

DREF: Category C Portion Residential: Jamaica Beach has 1,206 residential properties and 15 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9877 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89

**Location Description:**

Citywide - Jamaica Beach, Texas

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	72760/73664
Activity funds eligible for DREF	0	0/1616529

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	282	1074	26.26

LMI%:	26.26
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010210-1a-

**Activity Title:** ETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

11/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Summerfield

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$264,064.87
<b>Total Budget</b>	\$0.00	\$264,064.87
<b>Total Obligated</b>	\$0.00	\$264,064.87
<b>Total Funds Drawdown</b>	\$0.00	\$264,064.87
<b>Program Funds Drawdown</b>	\$0.00	\$264,064.87
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$264,064.87
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred five kilowatt (105 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, driveway, and perform site work associated with construction. Construction shall take place at Water Well #1 located on Water Tower Road (Latitude: 31.9760\Longitude: -95.0907). Contractor shall purchase and install one (1) eighty-five kilowatt (85 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, driveway, and perform site work associated with construction. Construction shall take place at Water Well #2 located on Highway 110, approximately one mile (1 mi.) south of the intersection of Highway 110 and Highway 79 (Latitude: 31.9730\Longitude: -95.0950). Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Water Well #1 located on Water Tower Road (Latitude: 31.9760\Longitude: -95.0907); Water Well #2 located on Highway 110 approximately one mile (1 mi.) south of the intersection of Highway 110 and Highway 79 (Latitude: 31.9730\Longitude: -95.0950) - New Summerfield, Texas

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/2

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	625	1006	62.13

LMI%:	62.13
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010210-1b-  
**Activity Title:** ETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

11/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Summerfield

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$220,102.85
Total Budget	\$0.00	\$220,102.85
Total Obligated	\$0.00	\$220,102.85
Total Funds Drawdown	\$0.00	\$220,102.85
Program Funds Drawdown	\$0.00	\$220,102.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$220,102.85
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct one (1) sewer lift station including the purchase and installation of one (1) forty to fifty kilowatt (40 – 50 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances, pad for generator mounting, security fencing, access drive, six hundred linear feet (600 l.f.) of four inch (4 in.) force main, and perform site work associated with construction. Construction shall take place approximately three thousand one hundred feet (3100 ft.) east of the intersection of Highway 110 and FM 235. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place approximately three thousand one hundred feet (3100 ft.) east of the intersection of Highway 110 and FM 235 for a new Sewer Lift Station in New Summerfield, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total





# of public facilities	2	3/1
# of Linear feet of Public	600	600/600

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	18	21	85.71

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010211-1a-

**Activity Title:** ETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

01/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rusk

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$144,297.70
<b>Total Budget</b>	\$0.00	\$144,297.70
<b>Total Obligated</b>	\$0.00	\$144,297.70
<b>Total Funds Drawdown</b>	\$0.00	\$144,297.70
<b>Program Funds Drawdown</b>	\$0.00	\$144,297.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$144,297.70
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 125kW generator with automatic transfer switch at Well Site #3 located on the west side of US 69 near intersection with East Hill Street. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Well Site #3 located on the west side of US 69 near intersection with East Hill Street

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	1435	3277	43.79

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DRS010212-1b-Manholes</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5293-000-5301</b>

<b>Activity Category:</b> Construction/reconstruction of water/sewer lines or systems	<b>Activity Status:</b> Completed
<b>Project Number:</b> 0003	<b>Project Title:</b> NON-HOUSING
<b>Projected Start Date:</b> 12/01/2009	<b>Projected End Date:</b> 12/31/2015
<b>Benefit Type:</b> Area Benefit (Census)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Pasadena

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$265,011.77
<b>Total Budget</b>	\$0.00	\$265,011.77
<b>Total Obligated</b>	\$0.00	\$265,011.77
<b>Total Funds Drawdown</b>	\$0.00	\$265,011.77
<b>Program Funds Drawdown</b>	\$0.00	\$265,011.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$265,011.77
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install forty-nine (49) manhole linings and manhole rings. Construction shall take place at the following locations: on Preston Road from Pine Avenue to Spencer Highway; on Morning Glory Drive from Pine Avenue to Spencer Highway; on Violet Street from Oak Avenue to Holly Avenue; on Lily Street from Pine Avenue to Old Vista Road; on Lilac Street from Pine Avenue to Old Vista Road; on Pansy Street from Pine Avenue to Old Vista Road; on Bluebonnet Street from Spencer Highway to Old Vista Road; on Daisy Street from Spencer Highway to Old Vista Road; on Cypress Street from Pansy Street to Goldenrod Street; on Sycamore Avenue from Violet Street to Goldenrod Street; on Holly Avenue from Pansy Street to Lilac Street; on Goldenrod Street from Beginning to End; on Flowers Street from Beginning to End; and on Oleander Street at Pine Avenue Intersection. Improvements will address a failure to function caused by Hurricane Ike.

DREF: Category C Portion Residential: Pasadena has 1085 residential properties and 155 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8750 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .84

**Location Description:**

Construction shall take place at the following locations: on Preston Road from Pine Avenue to Spencer Highway; on



Morning Glory Drive from Pine Avenue to Spencer Highway; on Violet Street from Oak Avenue to Holly Avenue; on Lily Street from Pine Avenue to Old Vista Road; on Lilac Street from Pine Avenue to Old Vista Road; on Pansy Street from Pine Avenue to Old Vista Road; on Bluebonnet Street from Spencer Highway to Old Vista Road; on Daisy Street from Spencer Highway to Old Vista Road; on Cypress Street from Pansy Street to Goldenrod Street; on Sycamore Avenue from Violet Street to Goldenrod Street; on Holly Avenue from Pansy Street to Lilac Street; on Goldenrod Street from Beginning to End; on Flowers Street from Beginning to End; and on Oleander Street at Pine Avenue Intersection, Pasadena, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	49	99/49
Activity funds eligible for DREF	0	232453/23245

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	3752	6770	55.42

LMI%:		55.42
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010213-5-

**Activity Title:** LRGVDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

04/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Laguna Vista

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$121,633.82
<b>Total Budget</b>	\$0.00	\$121,633.82
<b>Total Obligated</b>	\$0.00	\$121,633.82
<b>Total Funds Drawdown</b>	\$0.00	\$121,633.82
<b>Program Funds Drawdown</b>	\$0.00	\$121,633.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$121,633.82
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#10-5292-000-5300

Contractor shall remove approximately three hundred twenty linear feet (320 l.f.) of existing culverts, remove and demolish six thousand square feet (6,000 s.f.) of existing driveways, re-grade approximately two thousand six hundred fifty-eight linear feet (2,658 l.f.) of roadside ditch, purchase and install five hundred twenty-eight linear feet (528 l.f.) of 18 inch diameter reinforced concrete pipe, replace 9,171 square feet of concrete driveways and 158 square feet of asphalt driveways. Construction shall take place along Ebony Lane, from Hibiscus Drive - one thousand one hundred twenty-five linear feet (1,125 l.f.) north of Hibiscus Drive or nine hundred eighty-seven linear feet (987 l.f.) south of Taylor Avenue and along Hibiscus Drive from Ebony Lane to the intersection of Mesquite Drive and Hibiscus Drive. Improvements will increase the capacity of the roadside ditch and reduce future flooding.

DREF: Category C Portion Residential: Laguna Vista has 43 residential properties and 0 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: 1.0

**Location Description:**

Construction shall take place along Hibiscus Drive from Taylor Avenue to the interesection of Mesquite Drive and



Hibiscus Drive in Laguna Vista, Texas

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	2650	4180/3078
Activity funds eligible for DREF	0	0/121010

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	21	146	14.38

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010214-31-

**Activity Title:** SETRPC

**Activity Category:**

Planning

**Project Number:**

0003

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Orange County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$409,283.49
<b>Total Budget</b>	\$0.00	\$409,283.49
<b>Total Obligated</b>	\$0.00	\$409,283.49
<b>Total Funds Drawdown</b>	\$0.00	\$409,283.49
<b>Program Funds Drawdown</b>	\$0.00	\$409,283.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$409,283.49
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#10-5288-000-5295: Contractor shall conduct a comprehensive coastal study for storm surge control that analyzes level of protection alternatives for the county. The study will include protection measures to protect the private and public facilities including the petrochemical plants along the intercoastal navigation channel. Contractor shall request approval of final request for proposal (RFP) for the study prior to advertisement. The project area study location shall include the entire area located within the boundaries of the County of Orange.

DREF: Category A - Hazard mitigation plan will reduce risk by guiding subsequent land use decisions to address flooding and reduce existing or future development in a disaster-risk area in Orange County.

**Location Description:**

This project area study location is along the west bank of the Sabine River for the County of Orange.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	396715/40301
# of Plans or Planning Products	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	31531	84966	37.11

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010214-4-

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Orange County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,688,465.35
<b>Total Budget</b>	\$0.00	\$1,688,465.35
<b>Total Obligated</b>	\$0.00	\$1,688,465.35
<b>Total Funds Drawdown</b>	\$0.00	\$1,688,465.35
<b>Program Funds Drawdown</b>	\$0.00	\$1,688,465.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,688,465.35
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#10-5288-000-5295: Contractor shall reconstruct approximately eleven thousand sixty-two linear feet (11,062 l.f.) of roadway using approximately five thousand five hundred thirty-one tons (5,531 ton.) of limestone, six thousand one hundred fifty gallons (6,150 gal.) of asphalt emulsion prime (AEP) coat, seventeen thousand two hundred ten gallons (17,210 gal.) of cationic rapid setting (CRS2) emulsified asphalt, six hundred seventy tons (670 ton) of pre-coated crushed rock (PB4), and perform all necessary site work associated with construction. Construction shall take place on Bailey Road (Lake Street) from Bridge City (city limit) to the end of the road (Latitude: 30.0102\Longitude: -93.8456). Contractor shall reconstruct approximately fifteen thousand sixteen linear feet (15,016 l.f.) of roadway using approximately thirty-three thousand three hundred sixty-nine square yards (33,369 s.y.) of one and one-half inch (1-1/2 in.) Hot Mix Asphaltic Concrete (HMAC), and perform all necessary site work associated with construction. Construction shall take place on East Round Bunch Road from Bridge City (city limit) to FM 1006 (Dupont Road) (Latitude: 30.0549\Longitude: -93.7903). Contractor shall reconstruct approximately eight thousand eight hundred twenty-one linear feet (8,821 l.f.) of roadway using approximately four thousand four hundred ten tons (4,410 ton.) of limestone, nineteen thousand six hundred two square yards (19,602 s.y.) of one coat chip seal, surface material, and perform all necessary site work associated with construction. Construction shall take place on Japanese Road from FM 1442 to FM 1135 (Latitude: 30.0935\Longitude: -93.9053). Contractor shall reconstruct approximately nine thousand five hundred two linear feet (9,502 l.f.) of roadway using approximately four thousand seven hundred fifty-one tons (4,751 ton.) of limestone surface material, twenty-one thousand one hundred sixteen square yards (21,116 s.y.) of two coat chip seal, and perform all necessary site work associated with construction. Construction shall take place on Pine Bluff Road from Holeman Circle to the end of the road (Latitude: 30.1571\Longitude: -93.7292). Improvements will address a failure to function caused by Hurricane Ike.



### Location Description:

Construction shall take place on Bailey Road (Lake Street) from Bridge City (city limit) to the end of the road (Latitude: 30.0102\Longitude: -93.8456, on East Round Bunch Road from Bridge City (city limit) to FM 1006 (Dupont Road) (Latitude: 30.0549\Longitude: -93.7903), on Japanese Road from FM 1442 to FM 1135 (Latitude: 30.0935\Longitude: -93.9053), and on Pine Bluff Road from Holeman Circle to the end of the road (Latitude: 30.1571\Longitude: -93.7292).

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	44401/44401

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	1673	5700	29.35

LMI%:	29.35
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010214-6-

**Activity Title:** SETRPC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

05/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Orange County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,334,009.10
<b>Total Budget</b>	\$0.00	\$10,334,009.10
<b>Total Obligated</b>	\$0.00	\$10,334,009.10
<b>Total Funds Drawdown</b>	\$0.00	\$10,334,009.10
<b>Program Funds Drawdown</b>	\$0.00	\$10,334,009.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$10,334,009.10
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct an approximate fifty-seven thousand eighty-five square foot (57,085 s.f.) county building, of which thirty-three thousand sixty-nine square feet (33,069 s.f.) shall be used as a fully functional shelter. Shelter will include necessary plumbing systems; electrical systems; telecommunications systems; Heating, Ventilating, and Air Conditioning (energy star-HVAC) system; ADA compliant kitchen and restroom facilities; interior finish out including operable partitions; site lighting; site drainage improvements; paving and site work associated with construction. The building will be used by the county as a fully functional general conduct of local government building, a shelter of last resort for medical needs, and as a post landfall shelter. Construction shall take place on FM 1442, south of I-10. Installation of this new facility will ensure adequate shelter for the county. Site drainage improvements will include the installation of approximately three thousand two hundred (3,200 l.f.) of drainage ditch. The sanitary sewer will include installation of a lift station on the shelter site, the installation of gravity sewer lines, and the installation of approximately six thousand one hundred linear feet (6,100 l.f.) of sewer force main. Utility service will include the installation of gas supply service line of approximately twenty thousand eight hundred ninety-six linear feet (20,896 l.f.) to the shelter by CenterPoint Energy. Installation of these improvements will take place within existing rights of way (ROW) or on County property. Contractor shall construct an approximately five thousand four hundred square foot (5,400 s.f.) storage building adjacent to the shelter facility for the purpose of storing bedding, food, water, and medical equipment in bulk for use during shelter operation. Contractor shall construct water well on the existing shelter site in order to provide flow of water to the on-site fire protection storage tank in the event that the local water distribution system fails during shelter operation. Contractor shall install a security system including cameras, wiring, controllers, and associated hardware at the shelter site in order to provide protection to the residents during shelter operation, as well as security and protection to the facility during normal operation. The County and Land Office agree to a cost allocation plan based on actual cost for the shelter portion of the building and required infrastructure support



based on the shelter's actual location. Such documents used to address these costs will be (a) the actual low bidder's form of the bid with alternates; and (b) the contractor schedule of values and the engineer letter of recommendation with cost availability. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on FM 1442, south of I-10 and Utility service within existing rights of way (ROW) or on County property in Orange County, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1
# of Linear feet of Public	0	30196/30196

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	31531	84966	37.11

LMI%:	37.11
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010215-10-  
**Activity Title:** SETRPC-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

01/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Orange

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$137,629.68
<b>Total Budget</b>	\$0.00	\$137,629.68
<b>Total Obligated</b>	\$0.00	\$137,629.68
<b>Total Funds Drawdown</b>	\$0.00	\$137,629.68
<b>Program Funds Drawdown</b>	\$0.00	\$137,629.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$137,629.68
 <b>Most Impacted and Distressed Expended</b>	 \$0.00	 \$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address failure to function caused by electrical outages as a result of Hurricane Ike by purchasing and installing one permanently affixed 60 kW diesel generator and related appurtenances at the Fire Station located at 2700 Western Avenue.

**Location Description:**

Fire Station located at 2700 Western Avenue

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	1778	4189	42.44

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010215-14-  
**Activity Title:** SETRPC-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

01/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Orange

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$133,512.56
<b>Total Budget</b>	\$0.00	\$133,512.56
<b>Total Obligated</b>	\$0.00	\$133,512.56
<b>Total Funds Drawdown</b>	\$0.00	\$133,512.56
<b>Program Funds Drawdown</b>	\$0.00	\$133,512.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$133,512.56
 <b>Most Impacted and Distressed Expended</b>	 \$0.00	 \$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address failure to function caused by electrical outages as a result of Hurricane Ike by purchasing and installing one permanently affixed 100 kW diesel generator and related appurtenances at the Police Station located at 3700 Austin Avenue.

**Location Description:**

Construction shall take place at the Police Station located at 3700 Austin Avenue, West Orange, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	1778	4189	42.44

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010215-4-  
**Activity Title:** SETRPC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

01/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Orange

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,276,915.95
<b>Total Budget</b>	\$0.00	\$1,276,915.95
<b>Total Obligated</b>	\$0.00	\$1,276,915.95
<b>Total Funds Drawdown</b>	\$0.00	\$1,276,915.95
<b>Program Funds Drawdown</b>	\$0.00	\$1,276,915.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,276,915.95
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct approx. 21,200 square yards of roadway including: pulverize existing roadway, remix and strengthen base, place a 1 1/2 in. HMAC surface, and perform site work associated with construction. Construction shall take place at the following 6 locations: Houston Ave. from Flint St. to Albany St. - 2,250 linear feet, 5,000 square yards (Lat. 30.082853/-93.75035); Crockett St. from Flint St. to Albany St. - 2,250 linear feet, 5,000 square yards (Lat. 30.081841/-93.750361); Delano St. from Bowie Ave. to Smith Ave. - 1,000 linear feet, 2,250 square yards (Lat. 30.078425/-93.745115); Lisa Lane from Irving St./FM2177 to end - 1,000 linear feet, 2,250 square yards (Lat. 30.078694/-93.75645); Sherrill St. from Irvin St./FM 2177 to end - 1,000 linear feet, 2,250 square yards (Lat 30.079548/-93.756439); Holly St. from Austin Ave. to Bonnie St. - 2,000 linear feet, 4,450 square yards (Lat. 30.087247/-93.756179). In addition, contractor shall reconstruct approx. 37,900 square yards of roadway, including: pulverize existing roadway, remix and strengthen base, place a 1 1/2 in. HMAC surface, and perform site work associated with construction. Construction shall take place at the following 19 locations: Bradford St. from Holly St. to Dayton St. - 1,500 linear ft., 3,350 square yards (Lat. 30.08834/Lon.-93.753886); Crabtree St. from Holly St. to Dayton St. - 1,500 linear ft., 3,350 square yards (Lat. 30.089157/Lon. -93.753988); Bonham Ave. from Dayton St. to end - 700 linear ft., 1,500 square yards (Lat. 30.080648/Lon.-93.749621); Bonham Ave. from Albany St. to end - 600 linear ft., 1,325 square yards (Lat. 30.080421/Lon. -93.74578); Bonham Ave. from Flint St. to end - 700 linear ft., 1,500 square yards (Lat. 30.080918/Lon. -93.755055); Milam Ave. from Delano St. to end - 600 linear ft., 1,325 square yards (Lat. 30.078648/Lon.-93.744149); Travis Ave. from Delano St. to end - 600 linear ft., 1,325 square yards (Lat. 30.077747/Lon. -93.744364); Smith Ave. from Delano St. to end - 600 linear ft., 1,325 square yards (Lat. 30.077004/Lon.-93.744696); Smith St. from Flint St. to end - 1,100 linear ft., 2,500 square yards (Lat. 30.076679/Lon. -93.751928); Galveston St. from Western Ave. to end - 700 linear ft., 1,500 square yards (Lat. 30.082816/Lon. -93.755672); Travis St. from Flint St. to Irving/FM 2177 - 1,300 linear ft., 2,900 square yards (Lat.30.077789/-



93.755935); Newton St. from Kelly St. to end - 2,400 linear ft., 5,500 square yards (Lat. 30.066638/Lon.-93.763949); Kelly St. from Newton St. to end - 800 linear ft., 1,800 square yards (Lat. 30.068978/Lon. -93.765087); Hilltop Circle from Newton St. to end - 600 linear ft., 1,325 square yards (Lat. 30.06817/Lon. -93.764749); Kathleen Ave. from Newton St. to end - 600 linear ft., 1,325 square yards (Lat. 30.065721/Lon. -93.764566); Hogg St. from Newton St. to end - 600 linear ft., 1,325 square yards (Lat.30.067302/-93.764207); Spell St. from Newton St. to Collins St. - 600 linear ft., 1,325 square yards (Lat. 30.066062/Lon. -93.76296); Collins St. from Spell St. to Stevenson St. - 200 linear ft., 500 square yards (Lat. 30.065656/Lon. -93.761986); Stevenson St. from Newton St. to Irving/FM 2177 - 1,300 linear ft., 2,900 square yards (Lat. 30.065194/Lon. -93.761922).

Finally, contractor shall mill the top 2 in. of pavement on approx. 19,550 square yards of roadway, apply a 2 in. HMAC surface, stripe the pavement, and perform site work associated with construction. Construction shall take place along approx. 5,200 of Western Ave. from Jasper St. to Adams Bayou (Lat. 30.083651/Lon. -93.759904). Improvements will address a failure to function caused by Hurricane Ike.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

### Location Description:

Citywide - Houston Ave. from Flint St. to Albany St. - 2,250 linear feet, 5,000 square yards (Lat. 30.082853/-93.75035); Crockett St. from Flint St. to Albany St. - 2,250 linear feet, 5,000 square yards (Lat. 30.081841/-93.750361); Delano St. from Bowie Ave. to Smith Ave. - 1,000 linear feet, 2,250 square yards (Lat. 30.078425/-93.745115); Lisa Lane from Irving St./FM2177 to end - 1,000 linear feet, 2,250 square yards (Lat. 30.078694/-93.75645); Sherrill St. from Irving St./FM 2177 to end - 1,000 linear feet, 2,250 square yards (Lat 30.079548/-93.756439); Sherrill St. from Irvin St./FM 2177 to end - 1,000 linear feet, 2,250 square yards (Lat 30.079548/-93.756439); Holly St. from Austin Ave. to Bonnie St. - 2,000 linear feet, 4,450 square yards (Lat. 30.087247/-93.756179) with additional construction at 19 locations: Bradford St. from Holly St. to Dayton St. - 1,500 linear ft., 3,350 square yards (Lat. 30.08834/Lon.-93.753886); Crabtree St. from Holly St. to Dayton St. - 1,500 linear ft., 3,350 square yards (Lat. 30.089157/Lon. -93.753988); Bonham Ave. from Dayton St. to end - 700 linear ft., 1,500 square yards (Lat. 30.080648/Lon.-93.749621); Bonham Ave. from Albany St. to end - 600 linear ft., 1,325 square yards (Lat. 30.080421/Lon. -93.74578); Bonham Ave. from Flint St. to end - 700 linear ft., 1,500 square yards (Lat. 30.080918/Lon. -93.755055); Milam Ave. from Delano St. to end - 600 linear ft., 1,325 square yards (Lat. 30.078648/Lon.-93.744149); Travis Ave. from Delano St. to end - 600 linear ft., 1,325 square yards (Lat. 30.077747/Lon. -93.744364); Smith Ave. from Delano St. to end - 600 linear ft., 1,325 square yards (Lat. 30.077004/Lon.-93.744696); Smith St. from Flint St. to end - 1,100 linear ft., 2,500 square yards (Lat. 30.076679/Lon. -93.751928); Galveston St. from Western Ave. to end - 700 linear ft., 1,500 square yards (Lat. 30.082816/Lon. -93.755672); Travis St. from Flint St. to Irving/FM 2177 - 1,300 linear ft., 2,900 square yards (Lat.30.077789/-93.755935); Newton St. from Kelly St. to end - 2,400 linear ft., 5,500 square yards (Lat. 30.066638/Lon.-93.763949); Kelly St. from Newton St. to end - 800 linear ft., 1,800 square yards (Lat. 30.068978/Lon. -93.765087); Hilltop Circle from Newton St. to end - 600 linear ft., 1,325 square yards (Lat. 30.06817/Lon. -93.764749); Kathleen Ave. from Newton St. to end - 600 linear ft., 1,325 square yards (Lat. 30.065721/Lon. -93.764566); Hogg St. from Newton St. to end - 600 linear ft., 1,325 square yards (Lat.30.067302/-93.764207); Spell St. from Newton St. to Collins St. - 600 linear ft., 1,325 square yards (Lat. 30.066062/Lon. -93.76296); Collins St. from Spell St. to Stevenson St. - 200 linear ft., 500 square yards (Lat. 30.065656/Lon. -93.761986); Stevenson St. from Newton St. to Irving/FM 2177 - 1,300 linear ft., 2,900 square yards (Lat. 30.065194/Lon. -93.761922). Finally, mill the top 2 in. of pavement on approx. 19,550 square yards of roadway shall take place along approx. 5,200 of Western Ave. from Jasper St. to Adams Bayou (Lat. 30.083651/Lon. -93.759904).

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	30428/31700



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	1778	4189	42.44

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010216-1b-  
**Activity Title:** SETRPC-complete

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
 Completed

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 02/01/2010

**Projected End Date:**  
 01/31/2012

**Benefit Type:**  
 Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Lumberton

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$229,110.44
Total Budget	\$0.00	\$229,110.44
Total Obligated	\$0.00	\$229,110.44
Total Funds Drawdown	\$0.00	\$229,110.44
Program Funds Drawdown	\$0.00	\$229,110.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$229,110.44
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one permanently affixed 180kW generator at the Mathew Lane lift station located at 106A Mathew Lane off of Highway 96 in Lumberton. Contractor shall also purchase and install one permanently affixed 100kW generator at the Burnstead lift station located at 1200 West Walton Rd at Burnstead St in Lumberton. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Mathew Lane lift station located at 106A Mathew Lane off of Highway 96 and Burnstead lift station located at 1200 West Walton Rd at Burnstead St

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/2



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	2661	8168	32.58

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010216-5-

**Activity Title:** SETRPC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

01/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lumberton

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$450,524.23
<b>Total Budget</b>	\$0.00	\$450,524.23
<b>Total Obligated</b>	\$0.00	\$450,524.23
<b>Total Funds Drawdown</b>	\$0.00	\$450,524.23
<b>Program Funds Drawdown</b>	\$0.00	\$450,524.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$450,524.23
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

East Chance Road Drainage System - Contractor shall purchase and install approximately one hundred twenty linear feet (120 l.f.) of five-foot by seven-foot (5 ft. X 7 ft.) concrete box culvert, concrete headwalls, construct approximately four hundred square yards (400 s.y.) of roadway, and relocate utilities at roadway/drainage crossings. Construction shall take place on the East Chance Road Drainage System at the drainage ditch crossings. Proposed improvements will increase the capacity of the culverts and reduce future flooding.

Old Trahan Drainage System - Contractor shall purchase and install approximately forty-five linear feet (45 l.f.) of six-foot by seven-foot (6 ft. X 7 ft.) concrete box culvert, concrete headwalls, place three hundred square yards (300 s.y.) of erosion protection, and construct approximately fifty square yards (50 s.y.) of roadway. Construction shall take place on the Old Trahan Place Road Drainage System at the drainage ditch crossing. Proposed improvements will increase the capacity of the culverts and reduce future flooding.

DREF: Category C Portion Residential: Lumberton has 350 residential properties and 4 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9887 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89



### Location Description:

Two Locations - East Chance Road Drainage System at the drainage ditch crossings and Old Trahan Place Road Drainage System at the drainage ditch crossing.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	165/165
Activity funds eligible for DREF	0	0/344476

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	717	2563	27.98

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010217-1b-33rd St

**Activity Title:** SETRPC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

04/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

06/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pinehurst

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$47,080.00
<b>Total Budget</b>	\$0.00	\$47,080.00
<b>Total Obligated</b>	\$0.00	\$47,080.00
<b>Total Funds Drawdown</b>	\$0.00	\$47,080.00
<b>Program Funds Drawdown</b>	\$0.00	\$47,080.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$47,080.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) electrical control panel box with a NEMA 4X enclosure and associated appurtenances. Contractor shall install the control panel box and enclosure above the base flood elevation, construct a platform for access to control panel, and perform site work associated with construction. Contractor shall also remove and replace the four-inch (4 in.) Ductile Iron Suction piping. Construction shall take place at the 33rd Street Lift Station, located on the northeast corner of 33rd Street and West Park. Installation of the elevated control panel, enclosure, and piping will ensure continuous operation of the lift station and uninterrupted sewage treatment. These improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the 33rd Street Lift Station, located on the northeast corner of 33rd Street and West Park.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of public facilities

0

1/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	271	811	33.42

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** DRS010217-1b-Broad St

**Activity Title:** SETRPC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

04/01/2010

**Projected End Date:**

06/30/2012

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Pinehurst

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$21,940.01
<b>Total Budget</b>	\$0.00	\$21,940.01
<b>Total Obligated</b>	\$0.00	\$21,940.01
<b>Total Funds Drawdown</b>	\$0.00	\$21,940.01
<b>Program Funds Drawdown</b>	\$0.00	\$21,940.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$21,940.01
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install two (2) three horsepower (3 HP) submersible pumps. Construction shall take place at the Broad Street Lift Station, located on the north side of State Highway 87 (MacArthur Drive) at Broad Street. Installation of the submersible pumps will ensure continuous operation of the lift station and uninterrupted sewage treatment. These improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Broad Street Lift Station, located on the north side of State Highway 87 (MacArthur Drive) at Broad Street.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	2	2	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010218-14-  
**Activity Title:** SETRPC-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rose City

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$626,058.63
Total Budget	\$0.00	\$626,058.63
Total Obligated	\$0.00	\$626,058.63
Total Funds Drawdown	\$0.00	\$626,058.63
Program Funds Drawdown	\$0.00	\$626,058.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$626,058.63
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct an approximately two thousand five hundred square foot (2,500 s.f.) building to be used as a fully functional city hall. Work will include construction of a concrete foundation, wood frame with brick veneer, utilities, heating, ventilating, air conditioning, fire detection and suppression systems, two Americans with Disability Act compliant restrooms, and interior finish out. Contractor shall perform all necessary site work including demolition of the existing building, grading and raising the site by placing approximately two thousand two hundred cubic yards (2,200 c.y.) of fill material, installing utilities, drainage infrastructure, landscaping and construction of approximately eight hundred fifty square yards (850 s.y.) of driveways and parking lots. Construction shall take place at 370 Rose City Drive in the City of Rose City. Improvements will address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at City Hall located at 379 Rose City Drive in the City of Rose City, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	320	521	61.42

LMI%:	61.42
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010218-1a-  
**Activity Title:** SETRPC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rose City

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$161,720.71
Total Budget	\$0.00	\$161,720.71
Total Obligated	\$0.00	\$161,720.71
Total Funds Drawdown	\$0.00	\$161,720.71
Program Funds Drawdown	\$0.00	\$161,720.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$161,720.71
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall paint above-ground piping, clear buffer strip outside treatment plant fencing, replace the sludge recirculation line, plant meters, six-inch plant discharge piping and valve, caustic line, and perform site work associated with construction. Through small purchase procurement replace ten (10) four-inch (4 in.) Butterfly valves and replace four (4) turbidimeters. Construction shall take place at the Water Plant on Rose City Drive, between Old Highway 90 and Birch Street. Rehabilitation and restoration will ensure the continuous operation of the water plant and uninterrupted water service. Improvements will address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Water Plant on Rose City Drive, between Old Highway 90 and Birch Street, .

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	320	521	61.42

LMI%:	61.42
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS010219-10-China</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#10-5291-000-5299</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

03/01/2010

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Jefferson County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$426,994.37
<b>Total Budget</b>	\$0.00	\$426,994.37
<b>Total Obligated</b>	\$0.00	\$426,994.37
<b>Total Funds Drawdown</b>	\$0.00	\$426,994.37
<b>Program Funds Drawdown</b>	\$0.00	\$426,994.37
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$426,994.37
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install communication equipment and a Pierce Pump Fire Truck. Construction shall take place at 150 West Railroad at Broadway. Installation of the improvements will ensure continuous fire protection.

**Location Description:**

Construction shall take place at 150 West Railroad at Broadway - Jefferson County, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	102478	236912	43.26

LMI%:	27.8
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS010219-14-PHD Clinic #2</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#10-5291-000-5299</b>

**Activity Category:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
0003

**Projected Start Date:**  
03/01/2010

**Benefit Type:**  
Direct Benefit (Persons)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jefferson County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,498,835.91
<b>Total Budget</b>	\$0.00	\$2,498,835.91
<b>Total Obligated</b>	\$0.00	\$2,498,835.91
<b>Total Funds Drawdown</b>	\$0.00	\$2,498,835.91
<b>Program Funds Drawdown</b>	\$0.00	\$2,498,835.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,498,835.91
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct an approximately fourteen thousand square foot (14,000 s.f.) building to house the Jefferson County Public Health Department Clinic Unit #2 and the Jefferson County Adult Probation satellite office. Building shall include all necessary plumbing, electrical, HVAC, restroom and other interior finish out, exterior paving and site work, refurbishing of an existing adjacent parking lot, exterior lighting and security, and all site work associated with construction. Construction shall take place at the Jefferson County Public Health Department in the Port Arthur Clinic on 860 4th Street in Port Arthur, Texas. These activities shall benefit the eight thousand two hundred eighty-six (8,286) patients served by the Jefferson County Public Health Department in the Port Arthur Clinic, of which eight thousand two hundred eighty-six (8,286), or one hundred percent (100%), are of low to moderate income. In addition, six thousand forty-five (6,045), or seventy-three percent (73%) of individuals, are eligible to receive indigent health care. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Jefferson County Public Health Department in the Port Arthur Clinic on 860 4th Street in Port Arthur, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	0		1/1	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	8286	-8286	0	8286/0	0/8286	8286/8286	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS010219-14-SPPA</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#10-5291-000-5299</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

03/01/2010

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Jefferson County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,762,096.27
<b>Total Budget</b>	\$0.00	\$1,762,096.27
<b>Total Obligated</b>	\$0.00	\$1,762,096.27
<b>Total Funds Drawdown</b>	\$0.00	\$1,762,096.27
<b>Program Funds Drawdown</b>	\$0.00	\$1,762,096.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,762,096.27
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall demolish the existing pier and dredge sediment in front of bulkheads to provide adequate vessel access and maneuvering space, resurface storm damaged road pavement including drainage improvements, and regrade/resurface the storm damaged laydown area. Construction shall take place near the intersection of South 1st Avenue and South 8th Avenue in Sabine Pass, Texas. Improvements will address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place near the intersection of South 1st Avenue and South 8th Avenue in Sabine Pass, Jefferson County, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



# of Linear feet of Public

0

100/100

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	102478	236912	43.26

LMI%:	43.26
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS010219-1a-LNVA</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#10-5291-000-5299</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$110,944.39
<b>Total Budget</b>	\$0.00	\$110,944.39
<b>Total Obligated</b>	\$0.00	\$110,944.39
<b>Total Funds Drawdown</b>	\$0.00	\$110,944.39
<b>Program Funds Drawdown</b>	\$0.00	\$110,944.39
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$110,944.39
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install, at of each fourteen (14) locations, solar panels with battery back-up system and associated appurtenances. Construction shall take place at the following fourteen (14) locations: Exxon Mobil Complex intake (Latitude: 30.065069\Longitude: -94.2445549); Dupont Intake (Latitude: 29.9329881\Longitude: -94.0289128); WC & ID No. 10 intake (Latitude: 29.993667\Longitude: -94.021917); Port Arthur intake (Latitude: 30.104245\Longitude: -94.21161); Nederland intake; Port Neches intake; Huntsman East Gates (Latitude: 29.967556\Longitude: -93.925083); Union Oil intake; BASF Check (Latitude: 29.957333\Longitude: -93.896944); Fina Check (Latitude: 29.961806\Longitude: -93.904722); BASA at Highway 87 intake; Motiva Gates (Latitude: 29.9049451\Longitude: -93.9686535); and the Valero intake (Latitude: 29.932806\Longitude: -94.029056. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the following fourteen (14) locations: Exxon Mobil Complex intake (Latitude: 30.065069\Longitude: -94.2445549); Dupont Intake (Latitude: 29.9329881\Longitude: -94.0289128); WC & ID No. 10 intake (Latitude: 29.993667\Longitude: -94.021917); Port Arthur intake (Latitude: 30.104245\Longitude: -94.21161); Nederland intake; Port Neches intake; Huntsman East Gates (Latitude: 29.967556\Longitude: -93.925083); Union Oil intake; BASF Check (Latitude: 29.957333\Longitude: -93.896944); Fina Check (Latitude: 29.961806\Longitude: -93.904722); BASA at Highway 87 intake; Motiva Gates (Latitude: 29.9049451\Longitude: -93.9686535); and the Valero intake (Latitude: 29.932806\Longitude: -94.029056).

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	14/14

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	2108	7531	27.99

LMI%:	27.99
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>DRS010219-1a-MWD</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#10-5291-000-5299</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

03/01/2010

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Jefferson County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,621,336.29
<b>Total Budget</b>	\$0.00	\$3,621,336.29
<b>Total Obligated</b>	\$0.00	\$3,621,336.29
<b>Total Funds Drawdown</b>	\$0.00	\$3,621,336.29
<b>Program Funds Drawdown</b>	\$0.00	\$3,621,336.29
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,621,336.29
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) two hundred thousand gallon (200,000 gal.) elevated, welded steel storage tank painted inside and out, construct reinforced concrete footing to support the tank and perform various site work associated with construction including site grading, piping and associated appurtenances, driveways and culverts for access, and perimeter fencing. Construction shall take place in the City of Hampshire. Also, Contractor shall purchase and install a total of approximately thirty-four thousand nine hundred and fifty-four linear feet (34,954 l.f.) of PVC water line that ranges from two inch to ten inch (2 in. - 10 in.) in diameter in conjunction with approximately six hundred fifty-five linear feet (655 l.f.) of twelve inch (12 in.) HDPE water line to be used at bayou crossings. Project will include re-connections to the existing transverse water lines, provide roadway and bayou bores for corresponding pipe sizes to facilitate water line installation where necessary, provide and install various pipe fittings, gate valves, air release valves, fire hydrants, restraints, service line connections from the water main to the property line, roadway base and surface reconstruction as required, trench safety plan, and associated appurtenances. Construction shall take place in the City of Hampshire. In addition, Contractor shall purchase and install a total of approximately forty-three thousand two hundred eighty-five linear feet (43,285 l.f.) of PVC water line that ranges from two inch to ten inch (2 in. - 10 in.) in diameter in conjunction with approximately six hundred twenty-five linear feet (625 l.f.) of twelve inch (12 in.) HDPE water line to be used at bayou crossings. Project will include re-connections to the existing transverse water lines, provide roadway and bayou bores for corresponding pipe sizes to facilitate water line installation where necessary, provide and install various pipe fittings, gate valves, air release valves, fire hydrants, restraints, service line connections from the water main to the property line, roadway base and surface reconstruction as required, trench safety plan, and associated appurtenances. Construction shall take place in the Boondocks Neighborhood. (Latitude: 29.869527\Longitude: -94.224973). The work includes the Contractor purchasing and installing approximately three thousand four hundred fifteen linear feet (3,415 l.f.) of ten-inch (10 in.) PVC water line in conjunction with approximately nine



hundred forty linear feet (940 l.f.) of six-inch (6 in.) PVC waterline at the Highway 73 crossing. Grantee shall purchase and install approximately one thousand two hundred linear feet (1,200 l.f.) of ten-inch (10 in.) PVC water line and two hundred fifty linear feet (250 l.f.) of directional bore at the Highway 73 crossing. Project will include re-connections to the existing transverse water lines, provide roadway bores for corresponding pipe sizes to facilitate waterline installation where necessary, provide and install various pipe fittings, gate valves, air release valves, fire hydrants, restraints, service line connections from the water main to the property line, roadway base and surface reconstruction as required, trench safety plan, and associated appurtenances. Construction shall take place along Highway 73 West of Boondocks Road to Levingston Road. Installation of the improvements will eliminate the health and safety issues related to the old well systems and provide a more reliable water service. Improvements will address direct damage caused by Hurricane Ike.

**Location Description:**

Construction for the Elevated Water Storage Tank shall take place in the City of Hampshire; Water line construction shall take place in the City of Hampshire, in the Boondocks Neighborhood, and along Highway 73 West of Boondocks Road to Levingston Road.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1
# of Linear feet of Public	0	78239/78239

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	648	2324	27.88

LMI%:	27.88
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS010219-1a-WCID #10</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#10-5291-000-5299</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

03/01/2010

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Jefferson County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$285,256.78
<b>Total Budget</b>	\$0.00	\$285,256.78
<b>Total Obligated</b>	\$0.00	\$285,256.78
<b>Total Funds Drawdown</b>	\$0.00	\$285,256.78
<b>Program Funds Drawdown</b>	\$0.00	\$285,256.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$285,256.78
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct one (1) two hundred square foot (160 s.f.) wind storm certified precast concrete building with exterior slab. Electrical components will be relocated from the existing pump house to the new metal building including existing generator. Contractor shall purchase and install new electrical and control components for the water plant, raise pumps, and perform site work associated with construction. Construction shall take place at the intersection of Central Boulevard and 5th Avenue in Central Gardens, Texas. Installation of the buildings and improvements will ensure uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Jefferson County - Construction shall take place at the intersection of Central Boulevard and 5th Avenue in Central Gardens, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of public facilities

0

1/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	1019	3841	26.53

LMI%:	26.53
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010219-1b-Cardinal Meadows

**Activity Title:** SETRPC-GLO#10-5291-000-5299

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

03/01/2010

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Jefferson County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$322,886.91
<b>Total Budget</b>	\$0.00	\$322,886.91
<b>Total Obligated</b>	\$0.00	\$322,886.91
<b>Total Funds Drawdown</b>	\$0.00	\$322,886.91
<b>Program Funds Drawdown</b>	\$0.00	\$322,886.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$322,886.91
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) manual transfer switch on galvanized mounting rack, perform site activities associated with construction including removal and disposal of existing equipment and concrete deck. Grantee shall purchase and install new pumps and motors, piping, valves, valve vault, wiring, controls, concrete deck with access manway and cleanup for the existing lift station at the site at the Main Lift Station located at the intersection of Hillebrandt Road and Smokey Lane.

Contractor shall purchase and install one (1) manual transfer switch, new pumps and motors, wet well and dry well, guide rails, piping and appurtenances, galvanized steel mounting rack for the transfer switch, and associated appurtenances, including new deck, chain-link fencing, access manway, removal and disposal of existing wet well, piping, equipment, and cleanup at Lift Station No. 2 located at the intersection of Cactus Street and Smokey Lane. Contractor shall purchase and install one (1) manual transfer switch, new pumps and motors, wet well and dry well, guide rails, piping and appurtenances, galvanized steel mounting rack for the transfer switch, and associated appurtenances, including new deck, chain-link fencing, access manway, removal and disposal of existing wet well, piping, equipment, and cleanup at Lift Station No. 3 located at the intersection of Hillebrandt Road and Ronnie Avenue. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Main Lift Station Near West Port Arthur Road in the Hillebrandt Road/Smokey Lane/; at Lift Station No. 2 at the intersection of Cactus Street and Smokey Lane; and at Lift Station No. 3 located at the intersection of Hillebrandt Road and Ronnie Avenue.



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	3/3

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	109	127	85.83

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS010219-1b-WCID #10</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#10-5291-000-5299</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$193,198.36
<b>Total Budget</b>	\$0.00	\$193,198.36
<b>Total Obligated</b>	\$0.00	\$193,198.36
<b>Total Funds Drawdown</b>	\$0.00	\$193,198.36
<b>Program Funds Drawdown</b>	\$0.00	\$193,198.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$193,198.36
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a manual transfer switch, construct a concrete slab, install electrical connections, generator receptacle to accommodate existing generator, and perform site work associated with construction at Lift Station No. 1 located southeast of the intersection of Central Boulevard and 2nd Avenue in Central Gardens, Texas (29 59' 32.56" N / 94 01' 08.37" W). Contractor shall purchase and install a manual transfer switch, construct a concrete slab, install electrical connection, generator receptacle to accommodate existing generator, and perform site work associated with construction at Lift Station No. 2 Located at the northwest end of Highland Boulevard in Central Gardens, Texas (29 59' 16.35" N / 94 01' 11.29" W). Contractor shall purchase and install a manual transfer switch, generator receptacle, electrical connection, and perform site work associated with construction at Lift Station No. 3 Located near the intersection of Spurlock Road and Franke Drive (29 58.5' 15" N / 94 00' 56.60" W). shall purchase and install a manual transfer switch, generator receptacle, electrical connection, and perform site work associated with construction at Lift Station No. 4 Located southeast of the intersection of Spurlock Road and 31st Street in Nederland, Texas (29 58' 27.21" N / 94 01' 15.70" W). shall purchase and install a manual transfer switch, generator receptacle, electrical connection, and perform site work associated with construction. at Lift Station No. 5 located southeast of the intersection of Eastpark Avenue and Wellspring Drive in Central Gardens, Texas (29 59' 2.28" N / 94 01' 40.23" W). Contractor shall purchase and install a manual transfer switch, generator receptacle, electrical connection, and perform site work associated with construction at Lift Station No. 6 located on North Twin City Highway in Central Gardens, Texas (30 00' 23.85" N / 94 01' 46.66" W). Contractor shall purchase and install a manual transfer switch, generator receptacle, electrical connection, and perform site work associated with construction at Lift Station No. 7 located southwest of the intersection of North Twin City Highway and Du Pont Road in Central Gardens, Texas (30 00' 08.32" N / 94 01' 39.73" W). Contractor shall purchase and install a manual transfer switch, generator receptacle, electrical connection, and perform site work associated with construction at Lift Station No. 8 located east of the intersection of North Twin City Highway



and Du Pont Road in Central Gardens, Texas (30 00' 10.97" N / 94 01' 25.90 W). Contractor shall purchase and install a manual transfer switch, generator receptacle, electrical connection, and perform site work associated with construction at Lift Station No. 9 located southwest of the intersection of Spring Street and Fairbanks Avenue in Central Gardens, Texas (29 59' 0.92" N / 94 00' 32.56" W). Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at nine lift stations as follows: at Lift Station No. 1 located southeast of the intersection of Central Boulevard and 2nd Avenue in Central Gardens, Texas (29 59' 32.56" N / 94 01' 08.37 W); at Lift Station No. 2 Located at the northwest end of Highland Boulevard in Central Gardens, Texas (29 59' 16.35" N / 94 01' 11.29" W); at Lift Station No. 3 Located near the intersection of Spurlock Road and Franke Drive (29 58.5' 15" N / 94 00' 56.60" W); at Lift Station No. 4 Located southeast of the intersection of Spurlock Road and 31st Street in Nederland, Texas (29 58' 27.21" N / 94 01' 15.70" W); at Lift Station No. 5 located southeast of the intersection of Eastpark Avenue and Wellspring Drive in Central Gardens, Texas (29 59' 2.28" N / 94 01' 40.23 W); at Lift Station No. 6 located on North Twin City Highway in Central Gardens, Texas (30 00' 23.85" N / 94 01' 46.66" W); at Lift Station No. 7 located southwest of the intersection of North Twin City Highway and Du Pont Road in Central Gardens, Texas (30 00' 08.32" N / 94 01' 39.73 W); at Lift Station No. 8 located east of the intersection of North Twin City Highway and Du Pont Road in Central Gardens, Texas (30 00' 10.97" N / 94 01' 25.90 W); and at Lift Station No. 9 located southwest of the intersection of Spring Street and Fairbanks Avenue in Central Gardens, Texas (29 59' 0.92" N / 94 00' 32.56" W).

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	9/9

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	1019	3841	26.53

LMI%:	26.53
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	







<b>Grantee Activity Number:</b>	<b>DRS010219-4-Bridges</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#10-5291-000-5299</b>

<b>Activity Category:</b> Construction/reconstruction of streets	<b>Activity Status:</b> Completed
<b>Project Number:</b> 0003	<b>Project Title:</b> NON-HOUSING
<b>Projected Start Date:</b> 03/01/2010	<b>Projected End Date:</b> 12/31/2018
<b>Benefit Type:</b> Area Benefit (Census)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Urgent Need	<b>Responsible Organization:</b> Jefferson County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,534,577.01
<b>Total Budget</b>	\$0.00	\$2,534,577.01
<b>Total Obligated</b>	\$0.00	\$2,534,577.01
<b>Total Funds Drawdown</b>	\$0.00	\$2,534,577.01
<b>Program Funds Drawdown</b>	\$0.00	\$2,534,577.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,534,577.01
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove and reconstruct eight hundred and ninety linear feet (890 l.f.) of bridges as follows: Craigen Road Bridge: Contractor shall demolish existing one hundred thirty linear feet (130 l.f.) metal bridge; construct a three hundred thirty foot (330 ft.) concrete bridge at Craigen Road Bridge located at North Fork Taylor's Bayou (Latitude: 29.880651\Longitude: -94.257159); Boondocks Road Bridge: Contractor shall demolish existing one hundred fifty linear feet (150 l.f.) bridge, construct a one hundred sixty foot (160 ft.) concrete bridge at Boondocks Road Bridge located at North Fork Taylor's Bayou (Latitude: 29.8658878\Longitude: -94.2239867); and Humble Camp Road Bridge: Contractor shall demolish existing three hundred twenty-six linear feet (326 l.f.) bridge, and wooden piling, and construct a four hundred foot (400 ft.) concrete bridge at Humble Camp Road Bridge located at Hillenbrandt Bayou (Latitude: 29.9460349\Longitude: -94.1355532). Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Jefferson County - Craigen Rd Bridge at North Fork Taylors Bayou, Boondocks Rd Bridge at North Fork Taylors Bayou, and Humble Camp Rd Bridge at Hildebrandt Bayou

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	890/890

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	1868	5767	32.39

LMI%:	32.27
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS010219-4-Roads</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#10-5291-000-5299</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Completed

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
03/01/2010

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Jefferson County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,204,128.98
<b>Total Budget</b>	\$0.00	\$5,204,128.98
<b>Total Obligated</b>	\$0.00	\$5,204,128.98
<b>Total Funds Drawdown</b>	\$0.00	\$5,204,128.98
<b>Program Funds Drawdown</b>	\$0.00	\$5,204,128.98
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,204,128.98
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall repair or reconstruct approximately one hundred and eighty-six thousand, nine hundred and three linear feet (186,903 l.f.) of roads using approximately two-inches (2 in.) of asphalt surface, five-inches (5 in.) of flexible base, and six-inches (6 in.) of reworked base. In addition, Contractor shall repair Grigsby and Wilber Roads using three inches (3 in.) of hot mix asphalt over the existing concrete base. Contractor shall also rework the base material and place additional flexible base, prime coat, two-course surface treatment comprised of grade three aggregate with CRS-2P asphalt and grade four aggregate with associated asphalt, and reflective pavement markings on Todd Road from the Chambers County line east in Precinct 3 of Jefferson County for approximately 19,865 l.f. The road improvements will restore and ensure the function of roads for primary access and emergency vehicle use. Construction will take place county wide in Precincts 1, 2, and 3 at the following locations: Old Sour Lake Rd. from 0.4 miles east of North China Rd. south east (Lat: 30.095553\Long: -94.317992); Old Sour Lake Rd. from 1.0 miles east of North China Rd. south east (Lat: 30.092359\Long: -94.312413); Westbury Rd. from 0.4 miles west of Old Sour Lake Rd. south west (Lat: 30.085942\Long: -94.307518); North China Rd. from 1.4 miles south of Old Sour Lake Rd. north east (Lat: 30.086084\Long: -94.335179); North China Rd. from 0.5 miles south of Old Sour Lake Rd. north east (Lat: 30.092434\Long: -94.326897); Moore Rd. from Old Sour Lake Rd. north 1.4 miles (Lat: 30.08748\Long: -94.274851); Gentry Rd. from 0.8 miles east of Reins Rd. east 0.4 miles (Lat: 30.110793\Long: -94.240808). Reins Rd. from 0.3 miles north of Moore Rd. north 0.6 miles (Lat: 30.112584\Long: -94.253072); Dishman Rd. from 1.8 miles west of Keith Rd. west 0.3 miles (Lat: 30.102384\Long: -94.233899). Dishman Rd. from 1.3 miles west of Keith Rd. West (Lat: 30.095339\Long: -94.232794); Old Nome Rd. from 1.3 miles west of China city limits west (Lat: 30.043278\Long: -94.367559); Mason Rd. from FM 365 East to McDermand Rd. (Lat: 29.990057\Long: -94.40761); McDermand Rd. from Pignut Gully north 3.5 miles (Lat: 30.000677\Long: -94.370939); LaBelle Rd. from Bayou Din south 0.3 miles (Lat: 29.935319\Long: -94.163486); LaBelle Rd. from State Highway 73 to South Fork Taylors Bayou (Lat: 29.868261\Long: -94.158422); Boondocks Rd.



from 0.2 miles north of South Fork Taylors Bayou north 2.5 miles (Lat: 29.865137\Long: -94.224058); Kenner Rd. from FM 365 north 0.45 miles (Lat: 29.913337\Long: -94.091892); Bass Rd. from Country Lane to Kenner Rd. (Lat: 29.920293\Long: -94.095441). Grigsby Rd. from 200 feet north of Old Atlantic Rd. north 0.64 miles (Lat: 29.988932\Long: -93.938749); Old Atlantic Rd. from Pinetop Rd. to Kenner Rd. (Lat: 29.967446\Long: -93.912002); Hillebrandt Acres from Baltimore Rd. north 0.16 miles (Lat: 29.933352\Long: -94.113479); Capo Rd. from Hillebrandt Acres north 0.2 miles (Lat: 29.932767\Long: -94.116611); Barton Rd. from Hillebrandt Acres west 1.0 miles (Lat: 29.932576\Long: -94.115002); Baltimore Rd. from Hillebrandt Acres to Hillebrandt Acres (Lat: 29.933352\Long: -94.113479); Country Lane from 306 feet north of FM 365 north 0.2 miles (Lat: 29.914067\Long: -94.095932); Sweetgum Lane from south of intersection of Country Lane south 0.6 miles (Lat: 29.917619\Long: -94.095599); Todd Rd. from nineteen thousand eight hundred sixty-five linear feet (19,865 l.f.) east of Chambers County line to Wilbur Rd. (Lat: 29.787137\Long: -94.328635); Wilber Rd. from Todd Rd. south 1.0 miles (Lat: 29.78412\Long: -94.261966); Russell Rd. from Chambers County Line south 2.5 miles (Lat: 29.71437\Long: -94.337497); Needmore Rd. from Big Hill Rd. east 2.5 miles (Lat: 29.773433\Long: -94.211776) which includes a 1,000 l.f. skip to avoid conflict with a Drainage District No. 6 Improvement project.; Backridge Rd. from Port Arthur City Limits south 2.5 miles (Lat: 29.758901\Long: -93.936903); Big Hill Rd. from State Highway 73 south 2.5 miles (Lat: 29.826195\Long: -94.237348); Old Big Hill Rd. from Wilber Rd. to Boondocks 2.4 miles (Lat: 29.833357\Long: -94.265764); Rollins Rd. from County Line Rd. east 0.9 miles (Lat: 29.83254\Long: -94.356417); and on Todd Road from the Chambers County line east in Precinct 3 of Jefferson County for approximately 19,865 l.f. Improvements will address a failure to function caused by Hurricane Ike.

### Location Description:

Construction will take place county wide in Precincts 1, 2, and 3 at the following locations: Old Sour Lake Rd. from 0.4 miles east of North China Rd. south east (Lat: 30.095553\Long: -94.317992); Old Sour Lake Rd. from 1.0 miles east of North China Rd. south east (Lat: 30.092359\Long: -94.312413); Westbury Road from 0.4 miles west of Old Sour Lake Rd. south west (Lat: 30.085942\Long: -94.307518); North China Rd. from 1.4 miles south of Old Sour Lake Rd. north east (Lat: 30.086084\Long: -94.335179); North China Rd. from 0.5 miles south of Old Sour Lake Rd. north east (Lat: 30.092434\Long: -94.326897); Moore Rd. from Old Sour Lake Rd. north 1.4 miles (Lat: 30.08748\Long: -94.274851); Gentry Rd. from 0.8 miles east of Reins Rd. east 0.4 miles (Lat: 30.110793\Long: -94.240808); Reins Rd. from 0.3 miles north of Moore Rd. north 0.6 miles (Lat: 30.112584\Long: -94.253072); Dishman Rd. from 1.8 miles west of Keith Rd. west 0.3 miles (Lat: 30.102384\Long: -94.233899); Dishman Rd. from 1.3 miles west of Keith Rd. West (Lat: 30.095339\Long: -94.232794); Old Nome Rd. from 1.3 miles west of China city limits west (Lat: 30.043278\Long: -94.367559); Mason Rd. from FM 365 East to McDermand Rd. (Lat: 29.990057\Long: -94.40761); McDermand Rd. from Pignut Gully north 3.5 miles (Lat: 30.000677\Long: -94.370939); LaBelle Rd. from Bayou Din south 0.3 miles (Lat: 29.935319\Long: -94.163486); LaBelle Rd. from State Highway 73 to South Fork Taylors Bayou (Lat: 29.868261\Long: -94.158422); Boondocks Rd. from 0.2 miles north of South Fork Taylors Bayou north 2.5 miles (Lat: 29.865137\Long: -94.224058); Kenner Rd. from FM 365 north 0.45 miles (Lat: 29.913337\Long: -94.091892); Bass Rd. from Country Lane to Kenner Rd. (Lat: 29.920293\Long: -94.095441). Grigsby Rd. from 200 feet north of Old Atlantic Rd. north 0.64 miles (Lat: 29.988932\Long: -93.938749); Old Atlantic Rd. from Pinetop Rd. to Kenner Rd. (Lat: 29.967446\Long: -93.912002); Hillebrandt Acres from Baltimore Rd. north 0.16 miles (Lat: 29.933352\Long: -94.113479); Capo Rd. from Hillebrandt Acres north 0.2 miles (Lat: 29.932767\Long: -94.116611); Barton Rd. from Hillebrandt Acres west 1.0 miles (Lat: 29.932576\Long: -94.115002); Baltimore Rd. from Hillebrandt Acres to Hillebrandt Acres (Lat: 29.933352\Long: -94.113479); Country Lane from 306 feet north of FM 365 north 0.2 miles (Lat: 29.914067\Long: -94.095932); Sweetgum Lane from south of intersection of Country Lane south 0.6 miles (Lat: 29.917619\Long: -94.095599); Todd Rd. from nineteen thousand eight hundred sixty-five linear feet (19,865 l.f.) east of Chambers County line to Wilbur Rd. (Lat: 29.787137\Long: -94.328635); Wilber Rd. from Todd Rd. south 1.0 miles (Lat: 29.78412\Long: -94.261966); Russell Rd. from Chambers County Line south 2.5 miles (Lat: 29.71437\Long: -94.337497); Needmore Rd. from Big Hill Rd. east 2.5 miles (Lat: 29.773433\Long: -94.211776) which includes a 1,000 l.f. skip to avoid conflict with a Drainage District No. 6 Improvement project.; Backridge Rd. from Port Arthur City Limits south 2.5 miles (Lat: 29.758901\Long: -93.936903); Big Hill Rd. from State Highway 73 south 2.5 miles (Lat: 29.826195\Long: -94.237348); Old Big Hill Rd. from Wilber Rd. to Boondocks 2.4 miles (Lat: 29.833357\Long: -94.265764); Rollins Rd. from County Line Rd. east 0.9 miles (Lat: 29.83254\Long: -94.356417); and on Todd Road from the Chambers County line east in Precinct 3 of Jefferson County for approximately 19,865 l.f.

### Activity Progress Narrative:

### Accomplishments Performance Measures

This Report Period  
Total

Cumulative Actual Total / Expected  
Total



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	4324	13423	32.21

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS010219-4-Todd Rd</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#10-5291-000-5299</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Activity pending cancellation in DRGR as the beneficiaries were combined with Road improvements in Precinct 3 in the final contract Performance Statement.

Contractor shall rework approximately forty-two thousand six hundred eighty-five square yards (42,685 s.y.) of base material, place six thousand cubic yards (6,000 c.y.) of flexible base, eight thousand five hundred thirty-five gallons (8,535 gal.) of prime coat, three hundred forty-seven cubic yards (347 c.y.) of grade four aggregate, four hundred fifty cubic yards (450 c.y.) of grade three aggregate, twenty thousand four hundred eighty-five gallons (20,485 gal.) of CRS-2\_ asphalt, sixteen thousand two hundred thirty-three gallons (16,233 gal.) of grade four asphalt, and nineteen thousand two hundred linear feet (19,200 l.f.) of relective pavement markings. Construction shall take place on Todd Road from the Chambers County line east for nineteen thousand two hundred linear feet (19,200 l.f.) in Precinct 3 of Jefferson County. The repairs will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Todd Road from the Chambers County line east in Precinct 3 of Jefferson County.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	226	703	32.15

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>DRS010219-5-Drainage District #6</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#10-5291-000-5299</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Completed

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
03/01/2010

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Jefferson County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,708,433.47
<b>Total Budget</b>	\$0.00	\$2,708,433.47
<b>Total Obligated</b>	\$0.00	\$2,708,433.47
<b>Total Funds Drawdown</b>	\$0.00	\$2,708,433.47
<b>Program Funds Drawdown</b>	\$0.00	\$2,708,433.47
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,708,433.47
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall assist Jefferson County Drainage District No. 6 with drainage improvements to include lowering approximately two thousand one hundred twenty linear feet (2,120 l.f) of two (2) thirty inch (30 in.) high pressure gas line and replace pipe for Kinder Morgan natural gas pipeline. Contractor shall remove and de-gas approximately two thousand linear feet (2,000 l.f.) of old pipe and perform other necessary activities associated with gas line relocation. Construction shall take place in the Needmore Division Channel from the confluence of the north and south forks of Taylor’s Bayou south to the Gulf Intracoastal Waterway, located approximately 2.5 miles east of Boondocks Road and 1.5 miles north of Highway 73. Improvements are to address a failure to function caused by Hurricane Ike.

**DREF:**

Contractor shall relocate a 36 inch natural gas pipeline located in the Needmore Diversion Channel in the Taylor Bayou Watershed approximately 1,200 linear feet, and construct 13 miles of channel from the confluence of the North and South forks of Taylor’s Bayou South to the Gulf Intracoastal Waterway. The new system will improve drainage and reduce flooding throughout the Taylor and Mayhaw Bayou watersheds and remove approximately 51,000 acres from the 100 year flood plain. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place in the Needmore Division Channel from the confluence of the north and south forks of Taylor’s Bayou south to the Gulf Intracoastal Waterway, located approximately 2.5 miles east of Boondocks Road and 1.5 miles north of Highway 73.



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2120/2120

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	57686	132784	43.44

LMI%:	34.04
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS010219-5-Drainage District #7</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#10-5291-000-5299</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,853,397.52
<b>Total Budget</b>	\$0.00	\$5,853,397.52
<b>Total Obligated</b>	\$0.00	\$5,853,397.52
<b>Total Funds Drawdown</b>	\$0.00	\$5,853,397.52
<b>Program Funds Drawdown</b>	\$0.00	\$5,853,397.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,853,397.52
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a new drainage lateral that consists of sections of concrete lined ditch and box culverts. In addition, Grantee shall perform clearing of right-of-way, construct an entrance structure from Main B into the new channel, and perform site work associated with Construction. Construction shall take place from Main B Canal at Highway 69 to the existing detention pond. The proposed improvements of approximately one thousand, six hundred and fifteen linear feet (1,615 l.f.) will increase the capacity of the storm drainage system and reduce flooding. In addition, Contractor shall rehabilitate and widen the existing ditch channels and improved ditch sections shall include both concrete lined ditch and box culvert sections. Contractor shall remove existing concrete lining, excavate channel, clear right-of-way, place new concrete lining, remove and replace existing road culverts, repair streets where road culverts were replaced, and perform site work associated with Construction. Construction shall take place in the Beaxart Garden neighborhood for proposed improvements of approximately seven thousand eight hundred and sixty-three linear feet (7,863 l.f.) which will increase the capacity of the storm drainage system and reduce flooding. All proposed improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place from Main B Canal at Hwy. 69 to the existing detention pond and in the Beaxart Garden neighborhood.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	9478/9478

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	44556	103524	43.04

LMI%:	43.04
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS010219-5-SNND</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#10-5291-000-5299</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0003

**Projected Start Date:**  
03/01/2010

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Completed

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jefferson County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,121,551.61
<b>Total Budget</b>	\$0.00	\$2,121,551.61
<b>Total Obligated</b>	\$0.00	\$2,121,551.61
<b>Total Funds Drawdown</b>	\$0.00	\$2,121,551.61
<b>Program Funds Drawdown</b>	\$0.00	\$2,121,551.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,121,551.61
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a new twenty-four foot by twenty-seven foot (24 ft. x 27 ft.) steel control building with stainless steel exterior, elevated concrete foundation, and install control equipment and conduits to operate the channel locks and gates. Contractor shall place approximately one thousand five hundred square yards (1,500 s.y.) of lime stabilization, and construct a parking lot using one thousand three hundred tons (1,300 ton) of limestone. Contractor shall also purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Construction shall take place at the Taylor’s Bayou Saltwater Barrier/Flood Control Facility at 16330 B Storm Levee Road, Port Arthur, Texas. Improvements are to address damage caused by Hurricane Ike.

**Location Description:**

Construction for generator and control building shall take place at the Taylor’s Bayou Saltwater Barrier/Flood Control Facility at 16330 B Storm Levee Road, Port Arthur, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	102478	236912	43.26

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS010219-6-Ford Park</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#10-5291-000-5299</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

03/01/2010

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Jefferson County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,683,582.45
<b>Total Budget</b>	\$0.00	\$1,683,582.45
<b>Total Obligated</b>	\$0.00	\$1,683,582.45
<b>Total Funds Drawdown</b>	\$0.00	\$1,683,582.45
<b>Program Funds Drawdown</b>	\$0.00	\$1,683,582.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,683,582.45
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove and replace the roof structure of the Ford Park Arena using approximately one hundred sixty thousand ninety-three square feet (160,093 s.f.) each of a sixty millimeter (60 mm.) two-ply granular surfaced bitumen roof membrane, a three inch (3 in.) thick layer of polyisocyanurate insulation, a one-half inch (1/2 in.) thick gypsum cover board, and sheet metal flashing. Contractor shall attach roof to steel deck and perform site work associated with construction. The new roof structure shall have a one hundred twenty mile per hour (120 mph.) wind load rating. Construction shall take place at the Ford Park Arena located in the Ford Park Complex at 5115 Interstate 10 South, Beaumont, Texas. The new roof structure will ensure the building remains water tight and will be able to serve as a shelter of last resort during future storm events. Improvements will address damage caused by Hurricane Ike.

**Location Description:**

Ford Park Arena Shelter located at 5115 Interstate 10 South, Beaumont, Texas - Jefferson County, Texas

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	102478	236912	43.26

LMI%:	29.09
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>DRS010220-14-City Jail</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5290-000-5298</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

03/01/2010

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Baytown

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$54,306.63
<b>Total Budget</b>	\$0.00	\$54,306.63
<b>Total Obligated</b>	\$0.00	\$54,306.63
<b>Total Funds Drawdown</b>	\$0.00	\$54,306.63
<b>Program Funds Drawdown</b>	\$0.00	\$54,306.63
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$54,306.63
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install eight (8) roll-up shutters of various sizes consisting of approximately forty-four square feet (44 s.f.), two (2) flexible wind abatement systems consisting of approximately four hundred eighty square feet (480 s.f.), three hundred thirty-five square feet (335 s.f.) of impact-resistant storefront system and glazing to harden this facility. Construction shall take place at the City Jail located at 3120 North Main Street. Improvements will address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the City Jail located at 3120 North Main Street.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	35435	76090	46.57

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS010220-14-EMS</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5290-000-5298</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Baytown

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,357,789.67
<b>Total Budget</b>	\$0.00	\$1,357,789.67
<b>Total Obligated</b>	\$0.00	\$1,357,789.67
<b>Total Funds Drawdown</b>	\$0.00	\$1,357,789.67
<b>Program Funds Drawdown</b>	\$0.00	\$1,357,789.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,357,789.67
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install fifteen (15) impact-resistant windows, approximately two hundred eighty-two square feet (282 s.f.) of glazing, two (2) exterior impact-resistant hollow metal doors, remove two (2) overhead coiling doors and replace with face brick and cast stone-clad exterior wall, replace existing roof to meet wind loading requirements to harden this medical facility. Contractor shall repair and refurbish existing exterior brick and modify interior of building and perform site work to meet current code requirements. Contractor shall purchase and install one (1) eighty-five kilowatt (85 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Contractor shall also construct a six thousand four hundred square foot (6,400 s.f.) addition to the EMS building consisting of a four (4) bay addition to accommodate EMS vehicles, office space, storage and supply areas, and a shower/restroom. The structural system for the addition shall be a cast-in-place concrete slab and beam on drilled piers with structural steel columns and steel roof deck on steel trusses, and shall be designed to meet applicable code requirements and one hundred fifty mile-per-hour (150 m.p.h.) wind loads. The building materials shall be brick and cast stone veneer over CMU with painted hollow metal doors, impact resistant aluminum storefront with impact resistant tinted glazing, and prefinished aluminum bay doors. Construction shall take place at the Baytown Emergency Medical Service (EMS) Facility located at 109 South Main Street. Improvements will address direct damage and a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Baytown Emergency Medical Service (EMS) Facility located at 109 South Main Street.



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	19853	34170	58.10

LMI%:

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS010220-14-Police Main</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5290-000-5298</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

03/01/2010

**Projected End Date:**

12/31/2019

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Baytown

**Program Income Account:**

Getunder1000limit\_7.17.2012

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$149,314.61
<b>Total Budget</b>	\$0.00	\$149,314.61
<b>Total Obligated</b>	\$0.00	\$149,314.61
<b>Total Funds Drawdown</b>	\$0.00	\$149,314.61
<b>Program Funds Drawdown</b>	\$0.00	\$149,314.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$149,314.61
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install fourteen (14) impact-resistant windows and approximately two hundred ninety-two square feet (292 s.f.) of glazing, remove six (6) existing windows and two (2) areas of glazed storefront and replace with face brick-clad exterior wall, and six (6) exterior impact-resistant hollow metal doors, frames and hardware to harden this facility. Construction shall take place at the police substation located at 307 South Main Street (Latitude: 29.7300\Longitude: -94.9689). Also, Contractor shall also purchase and install approximately one hundred twenty-nine square feet (129 s.f.) of accordion shutters and approximately one thousand three hundred twenty-one square feet (1,321 s.f.) of storm screening. Contractor shall purchase and install two (2) roll-up shutters of various sizes consisting of approximately seventy-one square feet (71 s.f.), fifteen (15) impact-resistant windows, storefront, storefront doors, approximately six hundred ninety square feet (690 s.f.) of glazing, six (6) exterior impact-resistant hollow metal doors, two (2) flexible wind abatement systems consisting of approximately ninety-eight square feet (98 s.f.), and one (1) impact-resistant louver to harden this facility. Construction shall take place at the police substation located at 220 West Defee Street (Latitude: 29.7337\Longitude: -94.9697). These activities shall address failures to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the police substation located at 307 South Main Street (Latitude: 29.7300\Longitude: -94.9689) and at the police substation located at 220 West Defee Street (Latitude: 29.7337\Longitude: -94.9697).

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/2

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	12523	23331	53.68

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010220-14-Police Market St

**Activity Title:** HGAC-GLO#10-5290-000-5298

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

03/01/2010

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Baytown

**Program Income Account:**

Getunder1000limit\_7.17.2012

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$48,714.60
<b>Total Budget</b>	\$0.00	\$48,714.60
<b>Total Obligated</b>	\$0.00	\$48,714.60
<b>Total Funds Drawdown</b>	\$0.00	\$48,714.60
<b>Program Funds Drawdown</b>	\$0.00	\$48,714.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$48,714.60
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install six (6) roll-up shutters of various sizes consisting of approximately one hundred fourteen square feet (114 s.f.) and two (2) exterior impact-resistant metal doors, frames, and hardware to harden this facility. Construction shall take place at the police substation located at 3530 Market Street. Improvements will address direct damage and a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Police Substation on 3530 Market Street, Baytown, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	7321	10730	68.23

LMI%:	68.23
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010220-14-Police Substation

**Activity Title:** HGAC-GLO#10-5290-000-5298

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

03/01/2010

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Baytown

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$60,925.63
<b>Total Budget</b>	\$0.00	\$60,925.63
<b>Total Obligated</b>	\$0.00	\$60,925.63
<b>Total Funds Drawdown</b>	\$0.00	\$60,925.63
<b>Program Funds Drawdown</b>	\$0.00	\$60,925.63
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$60,925.63
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install two (2) accordion shutters of various sizes consisting of approximately three hundred square feet (300 s.f.), three (3) roll-up shutters of various sizes consisting of approximately one hundred twenty-five square feet (125 s.f.), six (6) perforated metal screening systems, and three (3) exterior impact-resistant hollow metal doors, frames and hardware to harden this facility. Construction shall take place at the police substation located at 3200 North Main Street. Improvements will address direct damage and a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the police substation located at 3200 North Main Street.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	8658	22891	37.82

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010220-14-Police Wye Dr  
**Activity Title:** HGAC-GLO#10-5290-000-5298

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Baytown

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$176,792.64
Total Budget	\$0.00	\$176,792.64
Total Obligated	\$0.00	\$176,792.64
Total Funds Drawdown	\$0.00	\$176,792.64
Program Funds Drawdown	\$0.00	\$176,792.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$176,792.64
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install seven (7) roll-up shutters of various sizes consisting of approximately two hundred twenty-one square feet (221 s.f.), one (1) accordion shutter consisting of approximately one hundred forty-six square feet (146 s.f.), and seven (7) exterior impact-resistant hollow metal doors to harden this facility. Contractor shall purchase and install one (1) eighty-five kilowatt (85 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the police substation located at 203 East Wye Drive. Improvements will address direct damage and a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Building improvements and generator installation shall take place at the police substation located at 203 East Wye Drive.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	8658	22891	37.82

LMI%:	37.82
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010220-1a-  
**Activity Title:** HGAC-GLO#10-5290-000-5298

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
 Under Way

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 03/01/2010

**Projected End Date:**  
 12/31/2018

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Baytown

**Program Income Account:**  
 Getunder1000limit\_7.17.2012

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,355,934.74
Total Budget	\$0.00	\$3,355,934.74
Total Obligated	\$0.00	\$3,355,934.74
Total Funds Drawdown	\$0.00	\$3,355,934.74
Program Funds Drawdown	\$0.00	\$3,355,934.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,355,934.74
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install three (3) one thousand five hundred kilowatt (1,500 kW) permanently-affixed, diesel-fueled generators with automatic transfer switches and associated appurtenances. At two (2) locations, Contractor shall also construct a concrete pad for generator mounting and perform site work associated with construction. At one location, Contractor shall install generator on existing concrete pad and perform associated site work. Construction shall take place at the Baytown Area Water Treatment Plant located at 7419 Thompson Road. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at three locations at the Baytown Area Water Treatment Plant located at 7419 Thompson Road.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period  
 Total

Cumulative Actual Total / Expected  
 Total



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	35435	76090	46.57

LMI%:				46.57
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS010220-1b-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#10-5290-000-5298</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
03/01/2010

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Baytown

**Program Income Account:**  
Getunder1000limit\_7.17.2012

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$7,049,825.42
<b>Total Budget</b>	\$0.00	\$7,049,825.42
<b>Total Obligated</b>	\$0.00	\$7,049,825.42
<b>Total Funds Drawdown</b>	\$0.00	\$7,049,825.32
<b>Program Funds Drawdown</b>	\$0.00	\$7,049,825.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$7,049,825.32
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one thousand five hundred kilowatt to two thousand five hundred kilowatt (1,500 kW - 2,500 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Center District Wastewater Treatment Plant located at 1601 West Main Street (Latitude: 29.7212\Longitude: -94.9868). In addition, Contractor shall purchase and install one (1) one thousand five hundred kilowatt to two thousand five hundred kilowatt (1,500 kW - 2,500 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the East District Wastewater Treatment Plant located at 3030 Ferry Road (Latitude: 29.7575\Longitude: -94.9197).

LIFT STATIONS - Contractor shall purchase and install twenty-one (21) permanently-affixed, diesel-fueled generators, each with automatic transfer switches with SCADA modifications and associated appurtenances at the following locations: 203 ½ North Bayou Bend (Latitude: 29.7854\Longitude: -94.9166), 705 ½ North Robert Lanier (Latitude: 29.7504\Longitude: -94.9819), 1802 ½ Tri City Beach Road (Latitude: 29.7109\Longitude: -94.9532), 227 ½ South FM 565 (Latitude: 29.7732\Longitude: -94.9117), 4620 North Highway 146 (Latitude: 29.7670\Longitude: -94.9195), 2515 Cedar Bayou Road (Latitude: 29.7499\Longitude: -94.9344), 3209 West Cedar Bayou Lynchburg Road (Latitude: 29.7819\Longitude: -95.0017), 9510 Bayou Woods Drive (Latitude: 29.7966\Longitude: -94.9211), 5903 ½ North Highway 146 (Latitude: 29.7818\Longitude: -94.9130), 2505 ½ North Highway 146 (Latitude: 29.7713\Longitude: -94.9160), 9904 Lynwood Drive (Latitude: 29.8046\Longitude: -94.9100), 2205 ½ Woodlawn Drive (Latitude: 29.7301\Longitude: -94.9430), 3023 ½ Massey Tompkins Road (Latitude: 29.7674\Longitude: -94.9287), 403 Lynchburg Cedar Bayou Drive (Latitude: 29.7772\Longitude: -94.9718), 4102 Allenbrook (Latitude: 29.7669\Longitude: -94.9714), 7127 Highway 146 (Latitude: 29.7993\Longitude: -94.9055), 10117 Gloria Lane (Latitude: 29.8125\Longitude: -94.9029), 3107 North Main (Latitude: 29.7629\Longitude: -94.9642), 3911 ½ East Freeway (Latitude: 29.8020\Longitude: -95.0014), 6829 ½ Decker Drive (Latitude: 29.78614\Longitude: -95.0408), and 7818 ½ North Highway 146 (Latitude: 29.8115\Longitude: -94.9017).



AUXILIARY PUMPS: In addition, Contractor shall purchase and install fourteen (14) diesel-driven vacuum assisted auxiliary pumps with SCADA modifications and associated appurtenances at the following locations: 2409 East James Street (Latitude: 29.7277\Longitude: -94.9423), 711 Mayo Street (Latitude: 29.7280\Longitude: -94.9886), 333 Natchez Street (Latitude: 29.7670\Longitude: -95.0392), 202 ½ Roseland Drive (Latitude: 29.7238\Longitude: -94.9470), 18 Bay Villa Street (Latitude: 29.7423\Longitude: -95.0275), 5607 ½ West Twisted Oak Street (Latitude: 29.7763\Longitude: -94.9188), 3500 Coachman Drive (Latitude: 29.7765\Longitude: -95.0038), 4817 Gulfway Drive (Latitude: 29.7736\Longitude: -94.9178), 1505 Ward Road (Latitude: 29.7385\Longitude: -94.9475), 114 ½ Beaumont Street (Latitude: 29.7435\Longitude: -94.9549), 3430 ½ McKinney Road (Latitude: 29.7621\Longitude: -94.9432), 10018 Crystal Boulevard (Latitude: 29.7911\Longitude: -94.9110), 5801 Cedar View (Latitude: 29.7798\Longitude: -94.9184), and 180 North Burnett (Latitude: 29.7821\Longitude: -95.0469). Improvements are to address a failure to function caused by Hurricane Ike.

### Location Description:

Construction will take place at the Center District Wastewater Treatment Plant located at 1601 West Main Street (Latitude: 29.7212\Longitude: -94.9868) and at the East District Wastewater Treatment Plant located at 3030 Ferry Road (Latitude: 29.7575\Longitude: -94.9197); and at lift stations at the following locations: 203 ½ North Bayou Bend (Latitude: 29.7854\Longitude: -94.9166), 705 ½ North Robert Lanier (Latitude: 29.7504\Longitude: -94.9819), 1802 ½ Tri City Beach Road (Latitude: 29.7109\Longitude: -94.9532), 227 ½ South FM 565 (Latitude: 29.7732\Longitude: -94.9117), 4620 North Highway 146 (Latitude: 29.7670\Longitude: -94.9195), 2515 Cedar Bayou Road (Latitude: 29.7499\Longitude: -94.9344), 3209 West Cedar Bayou Lynchburg Road (Latitude: 29.7819\Longitude: -95.0017), 9510 Bayou Woods Drive (Latitude: 29.7966\Longitude: -94.9211), 5903 ½ North Highway 146 (Latitude: 29.7818\Longitude: -94.9130), 2505 ½ North Highway 146 (Latitude: 29.7713\Longitude: -94.9160), 9904 Lynwood Drive (Latitude: 29.8046\Longitude: -94.9100), 2205 ½ Woodlawn Drive (Latitude: 29.7301\Longitude: -94.9430), 3023 ½ Massey Tompkins Road (Latitude: 29.7674\Longitude: -94.9287), 403 Lynchburg Cedar Bayou Drive (Latitude: 29.7772\Longitude: -94.9718), 4102 Allenbrook (Latitude: 29.7669\Longitude: -94.9714), 7127 Highway 146 (Latitude: 29.7993\Longitude: -94.9055), 10117 Gloria Lane (Latitude: 29.8125\Longitude: -94.9029), 3107 North Main (Latitude: 29.7629\Longitude: -94.9642), 3911 ½ East Freeway (Latitude: 29.8020\Longitude: -95.0014), 6829 ½ Decker Drive (Latitude: 29.78614\Longitude: -95.0408), and 7818 ½ North Highway 146 (Latitude: 29.8115\Longitude: -94.9017). Construction of (14) pumps shall be at the following locations: 2409 East James Street (Latitude: 29.7277\Longitude: -94.9423), 711 Mayo Street (Latitude: 29.7280\Longitude: -94.9886), 333 Natchez Street (Latitude: 29.7670\Longitude: -95.0392), 202 ½ Roseland Drive (Latitude: 29.7238\Longitude: -94.9470), 18 Bay Villa Street (Latitude: 29.7423\Longitude: -95.0275), 5607 ½ West Twisted Oak Street (Latitude: 29.7763\Longitude: -94.9188), 3500 Coachman Drive (Latitude: 29.7765\Longitude: -95.0038), 4817 Gulfway Drive (Latitude: 29.7736\Longitude: -94.9178), 1505 Ward Road (Latitude: 29.7385\Longitude: -94.9475), 114 ½ Beaumont Street (Latitude: 29.7435\Longitude: -94.9549), 3430 ½ McKinney Road (Latitude: 29.7621\Longitude: -94.9432), 10018 Crystal Boulevard (Latitude: 29.7911\Longitude: -94.9110), 5801 Cedar View (Latitude: 29.7798\Longitude: -94.9184), and 180 North Burnett (Latitude: 29.7821\Longitude: -95.0469). Generator

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	20/20

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	35435	76090	46.57





LMI%:

46.57

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010221-6-

**Activity Title:** DETCOG-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

01/01/2010

**Projected End Date:**

12/31/2011

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Alabama Coushatta Indian Reservation

**Program Income Account:**

Getunder1000limit\_7.17.2012

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$98,318.60
Total Budget	\$0.00	\$98,318.60
Total Obligated	\$0.00	\$98,318.60
Total Funds Drawdown	\$0.00	\$98,318.60
Program Funds Drawdown	\$0.00	\$98,318.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$98,318.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

GLO#10-5289-000-5297: Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, diesel-fueled generator with manual transfer switch and associated appurtenances, construct a concrete pad for generator mounting, and perform site work associated with construction. The improvements will ensure the functionality and continuous operation of the Tribal Shelter Facility center as an emergency shelter. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Park Road 56 at the Alabama Coushatta Indian Reservation in Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	236	460	51.30

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010222-10-  
**Activity Title:** ATCOG-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ark-Tex Council of Governments

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$102,002.24
<b>Total Budget</b>	\$0.00	\$102,002.24
<b>Total Obligated</b>	\$0.00	\$102,002.24
<b>Total Funds Drawdown</b>	\$0.00	\$102,002.24
<b>Program Funds Drawdown</b>	\$0.00	\$102,002.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$102,002.24
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) seventy kilowatt (70 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Maud VFD located at 301 Maple Street in Maud, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Maud VFD located at 301 Maple Street in Maud, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	395	963	41.02

LMI%:	41.02
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010222-1a-Atlanta

**Activity Title:** ATCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ark-Tex Council of Governments

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$139,303.75
<b>Total Budget</b>	\$0.00	\$139,303.75
<b>Total Obligated</b>	\$0.00	\$139,303.75
<b>Total Funds Drawdown</b>	\$0.00	\$139,303.75
<b>Program Funds Drawdown</b>	\$0.00	\$139,303.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$139,303.75
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall purchase and install one (1) additional automatic transfer switch for ground storage tank controls. Construction shall take place at the pump station on Grandview Avenue at its intersection with Hammock Drive in Atlanta, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the pump station on Grandview Avenue at its intersection with Hammock Drive in Atlanta, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of public facilities

0

1/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	2620	5546	47.24

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** DRS010222-1a-Bloomburg

**Activity Title:** ATCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ark-Tex Council of Governments

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$85,558.21
<b>Total Budget</b>	\$0.00	\$85,558.21
<b>Total Obligated</b>	\$0.00	\$85,558.21
<b>Total Funds Drawdown</b>	\$0.00	\$85,558.21
<b>Program Funds Drawdown</b>	\$0.00	\$85,558.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$85,558.21
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred five kilowatt (105 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Well No. 1 on South Arkansas Lane (FM 3129) just north of its intersection with County Road 4920 in Bloomburg, Texas. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Well No. 1 on South Arkansas Lane (FM 3129) just north of its intersection with County Road 4920 in Bloomburg, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	134	375	35.73

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010222-1a-Hughes Springs

**Activity Title:** ATCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

03/01/2010

**Projected End Date:**

12/31/2012

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Ark-Tex Council of Governments

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$119,902.45
<b>Total Budget</b>	\$0.00	\$119,902.45
<b>Total Obligated</b>	\$0.00	\$119,902.45
<b>Total Funds Drawdown</b>	\$0.00	\$119,902.45
<b>Program Funds Drawdown</b>	\$0.00	\$119,902.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$119,902.45
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred sixty kilowatt (160 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances, one (1) 400 ampere 600 volt disconnect switch, wire pipe, relocate meter base, rework service, and make electrical repairs as necessary. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the pump station on Hillcrest Drive (FM 161) just north of its intersection with County Road 2987 in Hughes Springs, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

nstruction shall take place at the pump station on Hillcrest Drive (FM 161) just north of its intersection with County Road 2987 in Hughes Springs, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of public facilities

0

1/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	921	1804	51.05

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** DRS010222-1a-Maud

**Activity Title:** ATCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ark-Tex Council of Governments

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$82,743.20
Total Budget	\$0.00	\$82,743.20
Total Obligated	\$0.00	\$82,743.20
Total Funds Drawdown	\$0.00	\$82,743.20
Program Funds Drawdown	\$0.00	\$82,743.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$82,743.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) eighty-five kilowatt (85 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the elevated storage tank located at 115 Bonham Street in Maud, Texas. Installation of the backup generator will ensure continuous operation of the pump station and uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the elevated storage tank located at 115 Bonham Street in Maud, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	395	963	41.02

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010222-1a-Redwater

**Activity Title:** ATCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

03/01/2010

**Projected End Date:**

12/31/2012

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Ark-Tex Council of Governments

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$89,669.07
<b>Total Budget</b>	\$0.00	\$89,669.07
<b>Total Obligated</b>	\$0.00	\$89,669.07
<b>Total Funds Drawdown</b>	\$0.00	\$89,669.07
<b>Program Funds Drawdown</b>	\$0.00	\$89,669.07
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$89,669.07
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) eighty to eighty-five kilowatt (80-85 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the pump station located on Tri State Road just south of its intersection with Beaver Lake Drive in Redwater, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the pump station located on Tri State Road just south of its intersection with Beaver Lake Drive in Redwater, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	923	2801	32.95

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number: DRS010222-1a-Western Cass**

**Activity Title: ATCOG-complete**

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

03/01/2010

**Projected End Date:**

12/31/2012

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Ark-Tex Council of Governments

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$103,257.61
<b>Total Budget</b>	\$0.00	\$103,257.61
<b>Total Obligated</b>	\$0.00	\$103,257.61
<b>Total Funds Drawdown</b>	\$0.00	\$103,257.61
<b>Program Funds Drawdown</b>	\$0.00	\$103,257.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$103,257.61
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Western Cass WSC's Plant No. 3 located on State Highway 96 just south of its intersection with County Road 3437 in Antioch, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Western Cass WSC's Plant No. 3 located on State Highway 96 just south of its intersection with County Road 3437 in Antioch, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	1256	3396	36.98

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010222-1b-Avinger

**Activity Title:** ATCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ark-Tex Council of Governments

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$87,958.77
<b>Total Budget</b>	\$0.00	\$87,958.77
<b>Total Obligated</b>	\$0.00	\$87,958.77
<b>Total Funds Drawdown</b>	\$0.00	\$87,958.77
<b>Program Funds Drawdown</b>	\$0.00	\$87,958.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$87,958.77
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) forty kilowatt (40 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall also install an additive alternate automatic transfer switch for the Influent Lift Station at the Wastewater Treatment plant if bids received are with the set budget. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the wastewater treatment plant located at the end of project Street in Avinger, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the wastewater treatment plant located at the end of project Street in Avinger, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of public facilities

0

1/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	267	487	54.83

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** DRS010222-1b-Linden

**Activity Title:** ATCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ark-Tex Council of Governments

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$95,341.74
<b>Total Budget</b>	\$0.00	\$95,341.74
<b>Total Obligated</b>	\$0.00	\$95,341.74
<b>Total Funds Drawdown</b>	\$0.00	\$95,341.74
<b>Program Funds Drawdown</b>	\$0.00	\$95,341.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$95,341.74
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) eighty-five kilowatt (85 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Jim's Bayou Wastewater Treatment Plant No. 2 located off of Hamilton Road (County Road 1617) just south of its intersection with State Highway 155 in Linden, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Jim's Bayou Wastewater Treatment Plant No. 2 located off of Hamilton Road (County Road 1617) just south of its intersection with State Highway 155 in Linden, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



# of public facilities

0

1/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	915	2090	43.78

LMI%:	
-------	--

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010222-1b-Lone Star

**Activity Title:** ATCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ark-Tex Council of Governments

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$101,311.11
<b>Total Budget</b>	\$0.00	\$101,311.11
<b>Total Obligated</b>	\$0.00	\$101,311.11
<b>Total Funds Drawdown</b>	\$0.00	\$101,311.11
<b>Program Funds Drawdown</b>	\$0.00	\$101,311.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$101,311.11
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) eighty-five kilowatt (85 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Lift Station No. 1 located off of US Highway 259 near its intersection with County Road 2303 in Lone Star, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Lift Station No. 1 located off of US Highway 259 near its intersection with County Road 2303 in Lone Star, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	838	1621	51.70

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010222-1b-Naples

**Activity Title:** ATCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ark-Tex Council of Governments

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$74,221.45
<b>Total Budget</b>	\$0.00	\$74,221.45
<b>Total Obligated</b>	\$0.00	\$74,221.45
<b>Total Funds Drawdown</b>	\$0.00	\$74,221.45
<b>Program Funds Drawdown</b>	\$0.00	\$74,221.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$74,221.45
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction shall take place at the lift station located off of State Highway 338 near its intersection with Cornett Road in Naples, Texas. Generator shall be located southwest of the abandoned sludge drying bed.

**Location Description:**

Contractor shall purchase and install one (1) thirty kilowatt (30 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the lift station located off of State Highway 338 near its intersection with Cornett Road in Naples, Texas. Generator shall be located southwest of the abandoned sludge drying bed. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**





# of public facilities

0

1/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	736	1413	52.09

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** DRS010222-1b-Omaha

**Activity Title:** ATCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

03/01/2010

**Projected End Date:**

12/31/2012

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Ark-Tex Council of Governments

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$87,665.75
<b>Total Budget</b>	\$0.00	\$87,665.75
<b>Total Obligated</b>	\$0.00	\$87,665.75
<b>Total Funds Drawdown</b>	\$0.00	\$87,665.75
<b>Program Funds Drawdown</b>	\$0.00	\$87,665.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$87,665.75
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the wastewater treatment plant located at the end of Sawmill Road in Omaha, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the wastewater treatment plant located at the end of Sawmill Road in Omaha, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	446	981	45.46

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010222-6-  
**Activity Title:** ATCOG-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ark-Tex Council of Governments

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$137,052.92
Total Budget	\$0.00	\$137,052.92
Total Obligated	\$0.00	\$137,052.92
Total Funds Drawdown	\$0.00	\$137,052.92
Program Funds Drawdown	\$0.00	\$137,052.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$137,052.92
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall make renovations to the Southwest Center to enable the building to function as an emergency shelter. Contractor shall purchase and install a reach-in refrigerator/freezer and a heated serving counter. Contractor shall refurbish the kitchen, restrooms, and shower facilities while ensuring Americans with Disability Act (ADA) compliance, and equip the renovated rooms with new appliances and fixtures. Contractor shall improve outside access by constructing new ADA compliant sidewalks and installing additional exterior lighting. Contractor shall purchase and install two hundred linear feet (200 l.f.) of four foot (4 ft.) SCH 40 sewer line from the existing clean-outs, down the west side of the building, to across the front side of the building to the city main sewer line. Construction shall take place at the Southwest Center located at 3222 West 7th Street in Texarkana, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Southwest Center located at 3222 West 7th Street in Texarkana, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1
# of Linear feet of Public	0	0/200

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	16016	34782	46.05

LMI%:	20.98
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010224-26-  
**Activity Title:** DETCOG-GLO#10-5312-000-5320

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0003

**Projected Start Date:**

08/01/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Deep East Texas Council of Governments

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$812,743.07
<b>Total Budget</b>	\$0.00	\$812,743.07
<b>Total Obligated</b>	\$67.85	\$812,743.07
<b>Total Funds Drawdown</b>	\$67.85	\$790,049.07
<b>Program Funds Drawdown</b>	\$67.85	\$790,049.07
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$67.85	\$790,049.07
Deep East Texas Council of Governments	\$67.85	\$790,049.07
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall develop a deferred forgivable loan program to support business in the the Deep East Texas Council of Government region that leads to job creation or retention primarily for Low/Moderate Income persons. Loans will be forgiven as long as the business is in compliance with the loan program guidelines. Assistance will address economic hardship due to Hurricane Ike.

**Location Description:**

Construction shall take place in Deep East Texas Council of Governments Region - Jasper Texas

**Activity Progress Narrative:**

During the reporting period the Deep Texas Concl of Governments submitted closeout. Salary Allocations

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/9	0/0	38/16	0.00
# of Permanent Jobs Retained	0	0	0	0/9	0/0	0/16	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/9	0/16	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010225-14-Police Station

**Activity Title:** HGAC-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

10/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

South Houston

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,925,572.64
<b>Total Budget</b>	\$0.00	\$5,925,572.64
<b>Total Obligated</b>	\$0.00	\$5,925,572.64
<b>Total Funds Drawdown</b>	\$0.00	\$5,925,572.64
<b>Program Funds Drawdown</b>	\$0.00	\$5,925,572.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,925,572.64
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#11-322-000-5260: Contractor shall construct a new ADA compliant police station including approximately three thousand three hundred square feet (3,300 s.f.) of administration space, approximately three thousand eight hundred fifty square feet (3,850 s.f.) of patrol offices, approximately four thousand nine hundred square feet (4,900 s.f.) of jail space, approximately one thousand three hundred fifty square feet (1,350 s.f.) of detective offices, approximately six thousand one hundred fifty square feet (6,150 s.f.) of records space, and approximately one thousand fifty square feet (1,050 s.f.) of mechanical space. Construction shall include permanently-affixed furniture and fixtures. Contractor shall purchase and install one permanently-affixed, diesel fueled one thousand kilowatt (1,000 kW) generator with automatic transfer switch, fuel tank, and associated appurtenances. Construction shall take place at 1101 Dallas Street, South Houston, TX 77587. Installation of the police station will ensure adequate police protection for the city. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at 1101 Dallas Street, South Houston, TX 77587.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	9731	15712	61.93

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010225-1a-SCADA Water Wells

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

10/01/2010

**Projected End Date:**

12/31/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

South Houston

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$845,507.34
<b>Total Budget</b>	\$0.00	\$845,507.34
<b>Total Obligated</b>	\$0.00	\$845,507.34
<b>Total Funds Drawdown</b>	\$0.00	\$845,507.34
<b>Program Funds Drawdown</b>	\$0.00	\$845,507.34
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$845,507.34
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#11-322-000-5260: Contractor shall purchase and install at each of five (5) locations, one (1) permanently-affixed, 300 kW diesel-fueled generator with automatic transfer switch, SCADA system, video surveillance equipment, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at 1401 Avenue G, 902 Spencer, 351 Texas Avenue, 631 Virginia, and 804 Nevada in South Houston, Texas. The SCADA man control for both the water wells and lift stations will be installed in an office building at the Wastewater Treatment plant at 206 Michigan Avenue, South Houston, Texas. Activities shall address failures to function caused by power outages resulting from Hurricane Ike.

**Location Description:**

Construction shall take place at each of five locations: at 1401 Avenue G, 902 Spencer, 351 Texas Ave., 804 Nevada, and 631 Virginia in South Houston, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	5	9/5

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	9731	15712	61.93

LMI%:	0
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010225-1b-SCADA LS

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

10/01/2010

**Projected End Date:**

12/31/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

South Houston

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,259,694.55
<b>Total Budget</b>	\$0.00	\$1,259,694.55
<b>Total Obligated</b>	\$0.00	\$1,259,694.55
<b>Total Funds Drawdown</b>	\$0.00	\$1,259,694.55
<b>Program Funds Drawdown</b>	\$0.00	\$1,259,694.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,259,694.55
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#11-322-000-5260

Contractor shall purchase and install permanently-affixed natural gas generators between the sizes of 15-60 kW and SCADA systems at each of 18 lift stations throughout South Houston. The SCADA main control will be installed in an office building at the wastewater treatment plant at 206 Michigan Avenue. Activities shall address failures to function throughout the waste-water system caused by electrical outages related to Hurricane Ike.

**Location Description:**

18 lift stations throughout South Houston & Main wastewater treatment plant.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	18/18



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	9731	15712	61.93

LMI%:	0
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010225-5-Kolb St.

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

South Houston

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,438,988.81
<b>Total Budget</b>	\$0.00	\$1,438,988.81
<b>Total Obligated</b>	\$0.00	\$1,438,988.81
<b>Total Funds Drawdown</b>	\$0.00	\$1,438,988.81
<b>Program Funds Drawdown</b>	\$0.00	\$1,438,988.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,438,988.81
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#11-322-000-5260

Contractor shall address flooding caused by drainage system failure to function during Hurricane Ike by replacing undersized 15" pipe with approximately 7,755 linear feet of 24" to 48" high-density polyethylene (HDPE) pipe. Construction shall take place on Kansas, Nebraska, Michigan, 9th, 11th and Kolb streets.

**Location Description:**

Kansas, Nebraska, Michigan, 9th, 11th and Kolb streets

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	8750/2152
<b>Activity funds eligible for DREF</b>	0	0/1100000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	9731	15712	61.93

LMI%:	61.9
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010226-1a-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

08/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Seabrook

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,040,345.88
<b>Total Budget</b>	\$0.00	\$1,040,345.88
<b>Total Obligated</b>	\$0.00	\$1,040,345.88
<b>Total Funds Drawdown</b>	\$0.00	\$1,040,345.88
<b>Program Funds Drawdown</b>	\$0.00	\$1,040,345.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,040,345.88
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install at each of three (3) locations a Permanently-affixed, natural gas- fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct generator housing, a foundation for generator mounting and perform stie work associated with construction. Construction shall take place at the water wells located at the following locations: A 450 kW generator at Water Well No. 1 located at 2101 Humble, a 300-500 kW generator at Water Well No. 2 located at 2501 Humble Drive, and a 300-500 kW generator at Water Well No. 3 located at 4002 Lakepointe Forest Drive. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Water Well #1 located at 2101 Humble Drive; at Water Well #2 located at 2501 Humble Drive; and at Water Well #3 located at 4002 Lakepinte Forest Drive in Seabrook, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**





### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	2372	9094	26.08

LMI%:	26.08
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010226-4-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Seabrook

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,803,586.88
<b>Total Budget</b>	\$0.00	\$4,803,586.88
<b>Total Obligated</b>	\$0.00	\$4,803,586.88
<b>Total Funds Drawdown</b>	\$0.00	\$4,803,586.88
<b>Program Funds Drawdown</b>	\$0.00	\$4,803,586.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,803,586.88
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall elevate the roadway and install embankment material from an offsite location, widen the right-of-way, construct underground utility conduits, install water lines and sanitary sewer pipe and associated appurtenances, relocate utilities, install concrete pavement, curbs and sidewalks, and install street lighting and landscaping. Construction will take place from west side of Todville Bridge at the second cut opening to Galveston Bay through the 10th Street and Todville Intersection, southeast along Waterfront Drive to the end of the street. The reconstruction will restore and ensure the function of the road as a primary access to the area and emergency vehicle use.

**Location Description:**

Waterfront Street Reconstruction shall take place on Todville Road and Waterfront Drive From west side of Todville Bridge at the second cut opening to Galveston Bay through the 10th Street and Todville Intersection, southeast along Waterfront Drive to the end of the street.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2300/2300

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	1328	5741	23.13

LMI%:	23.13
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010226-4-Lakeside/Miramar

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Seabrook

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,650,875.60
<b>Total Budget</b>	\$0.00	\$2,650,875.60
<b>Total Obligated</b>	\$0.00	\$2,650,875.60
<b>Total Funds Drawdown</b>	\$0.00	\$2,650,875.60
<b>Program Funds Drawdown</b>	\$0.00	\$2,650,875.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,650,875.60
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall also remove existing pavement, curb, sidewalks and driveways and construct reinforced concrete pavement, curb, sidewalks, driveways and storm sewer pipe and associated appurtenances. Construction will take place at the following two (2) locations in the Lakeside subdivision in Seabrook, Texas: From NASA Road 1 to Harris County Flood Control District Ditch A102-01-00 along Lakeside Drive, and Miramar Subdivision (El Mar Lane) and Seascape Subdivision (North and South Flamingo Entrances) - (Paving and Drainage Improvements for El Mar Lane from SH 146 to N. Meyer Avenue and Seascape Entrances). The repairs will restore and ensure the function of the road for primary access and emergency vehicle use.

**Location Description:**

Construction shall take place on Lakeside Drive from NASA Road 1 to Harris County Flood Control District Ditch A102-01-00 along Lakeside Drive for approximately 2346 linear feet of improvement and in Miramar Subdivision on El Mar Lane and the Seascape Subdivision at the street entrances of North and South Flamingo from State Highway 146 to North Meyer Avenue for a total of approximately 2521 linear feet of improvement.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4867/4867

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	2372	9094	26.08

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010226-5-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Seabrook

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$439,123.28
<b>Total Budget</b>	\$0.00	\$439,123.28
<b>Total Obligated</b>	\$0.00	\$439,123.28
<b>Total Funds Drawdown</b>	\$0.00	\$439,123.28
<b>Program Funds Drawdown</b>	\$0.00	\$439,123.28
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$439,123.28
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct breakwaters/jetties to prevent sediment from entering Pine Gully Restoration Project. Installation of the breakwaters/jetties will reduce flooding by maintaining the open cross section of the gully and preventing water from backing up upstream of the mouth of the gully.

**Location Description:**

Construction shall take place at Pine Gully bounded by Pine Gully Road, Seabrook Cemetery, Pine Gully Park, Galveston Bay, Surf Oaks Subdivision, and Todville Road in Seabrook, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	732/732



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	2372	9094	26.08

LMI%:	26.08
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010227-14-

**Activity Title:** HGAC-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

08/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Shoreacres

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$637,025.92
<b>Total Budget</b>	\$0.00	\$637,025.92
<b>Total Obligated</b>	\$0.00	\$637,025.92
<b>Total Funds Drawdown</b>	\$0.00	\$637,025.92
<b>Program Funds Drawdown</b>	\$0.00	\$637,025.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$637,025.92
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a new police station according to ADA compliance and shall be elevated above the flood elevation. Construction shall take place at the vacant lot located at 602 Shoreacres Boulevard, in La Porte, Texas. Improvements are to address damage caused by Hurricane Ike.

**Location Description:**

City of Shoreacres - Police Station 602 Shoreacres Blvd, La Porte, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/0
<b># of public facilities</b>	0	1/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	269	1538	17.49

LMI%:	17.49
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010227-1a-

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

08/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Shoreacres

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,499,371.61
<b>Total Budget</b>	\$0.00	\$1,499,371.61
<b>Total Obligated</b>	\$0.00	\$1,499,371.61
<b>Total Funds Drawdown</b>	\$0.00	\$1,499,371.61
<b>Program Funds Drawdown</b>	\$0.00	\$1,499,371.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,499,371.61
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall rehabilitate the city's Water System including two water plants: Water Plant #1; Contractor shall purchase and install one (1) three hundred fifty kilowatt (350 kW) diesel-fueled generator with automatic transfer switch, purchase and install one (1) eighteen foot by forty-eight foot (18 ft x 48 ft) steel platform to elevate generator, booster pumps, control panels and other equipment. Contractor shall purchase and install one (1) SCADA system. Construction shall take place at Water Plant No. 1 located at 619 Shoreacres Boulevard. In addition, Contractor shall replace the chlorine weigh scale and purchase and install one (1) SCADA system. Construction shall take place at Water Plant No. 2 located at 3432 Bayou Forest Drive. Installation of the improvements will ensure continuous operation of the water plants and uninterrupted water service. Improvements are to address direct damage caused by Hurricane Ike.

**Location Description:**

City of Shoreacres - Water Plant #1 and #2. WP #1 is located at 619 Shoreacres Blvd, La Porte, TX, (Latitude: 29.6198\Longitude: -95.0164) and WP #2 is located at 3432 Bayou Forest Dr, La Porte, TX (Latitude: 29.6240\Longitude: -95.0300).

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/2

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	269	1538	17.49

LMI%:	17.49
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** DRS010227-1b-

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

08/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Shoreacres

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,041,593.32
<b>Total Budget</b>	\$0.00	\$1,041,593.32
<b>Total Obligated</b>	\$0.00	\$1,041,593.32
<b>Total Funds Drawdown</b>	\$0.00	\$1,041,593.32
<b>Program Funds Drawdown</b>	\$0.00	\$1,041,593.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,041,593.32
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#10-5268-000-5273

Contractor shall purchase and install one (1) nine foot (9 ft.) diameter wet well structure and valve pit. Contractor shall purchase and install approximately eighty linear feet (80 l.f.) of eight inch (8 in.) force main from the new lift station to the existing force main and approximately seventy-five linear feet (75 l.f.) of twenty-one inch (21 in.) gravity sanitary sewer line from new manhole to the new lift station. Contractor shall purchase and install two (2) nine hundred gallon per minute (900 gpm) submersible pumps with internal piping and all associated appurtenances. Contractor shall purchase and install one (1) one hundred kilowatt (100 kW) diesel-fueled generator with a forty-eight hour (48 hr) fuel tank, automatic transfer switch, concrete slab foundation, weatherproof enclosure, control cabinet, service rack, and one (1) SCADA system, and associated appurtenances. Contractor shall relocate existing overhead electrical service. Contractor shall elevate Lift Station No. 1 site to above base flood elevation and shall install a new gravel drive up to lift station site. Construction shall take place at Lift Station No. 1 located at 1159 Fairfield, La Porte, Texas. Contractor shall install SCADA system and associated appurtenances, one (1) permanently-affixed quick-connect manual transfer switch, including related electrical controls and components. Contractor shall purchase and install one (1) manhole sensor at discharge manhole for Lift Station No. 2 and one (1) stream gage sensor at bayou adjacent to Lift Station No. 2. Construction shall take place at Lift Station No. 2 located at 831 Shoreacres Boulevard, La Porte, Texas. Contractor shall remove existing piping and pumps at Lift Station No. 3. Contractor shall purchase and install two (2) four hundred fifty gallon per minute (450 gpm) submersible pumps with internal piping and all associated appurtenances. Contractor shall remove and replace top of existing wet well and purchase and install new electrical controls. Install one (1) permanently-affixed quick-connect manual transfer switch, one (1) SCADA system, and associated appurtenances. Construction shall take place at Lift Station No. 3 located at 404 Shoreacres Boulevard, La Porte, Texas. The city shall ensure the availability of portable generators, as needed, for use in conjunction with the



manual switches. The installation of manual transfer switches will allow for quick connection of portable generators and ensure continuous operation of the lift stations and uninterrupted sewage treatment. Installation of the lift station improvements will ensure continuous operation of the lift stations and uninterrupted sewage treatment. Improvements are to address direct damage caused by Hurricane Ike.

**Location Description:**

City of Shoreacres - Wastewater Treatment Plant Lift Stations. Lift Station #1 1159 Fairfield, La Porte, Tx (Latitude: 29.6234\Longitude: -95.0355), Lift Station #2 831 Shoreacres Blvd, La Porte, Tx (Latitude: 29.6199\Longitude: -95.0214), and Lift Station #3 404 Shoreacres Blvd, La Porte, Tx (Latitude: 29.6202\Longitude: -95.0105).

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	3/3

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	269	1538	17.49

LMI%:	17.49
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010227-4-  
**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Shoreacres

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,965,808.44
<b>Total Budget</b>	\$0.00	\$1,965,808.44
<b>Total Obligated</b>	\$0.00	\$1,965,808.44
<b>Total Funds Drawdown</b>	\$0.00	\$1,965,808.44
<b>Program Funds Drawdown</b>	\$0.00	\$1,965,808.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,965,808.44
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove and dispose of approximately eighteen thousand seven hundred square yards (18,700 s.y.) of existing pavement, stabilize sub-grade using approximately eight hundred two tons (802 tons) of lime treatment, rehabilitate approximately twenty-eight thousand eight hundred forty square yards (28,840 s.y.) of sub-grade, excavate approximately one hundred nine stations (109 sta.) of material to allow for road construction, and clean and reshape ditches. Grantee shall purchase and install approximately twenty-four thousand thirty-three square yards (24,033 s.y.) of concrete pavement and perform site work associated with all construction. Contractor shall remove and dispose of approximately four thousand two hundred fifty square yards (4,250 s.y.) of existing pavement, and stabilize sub-grade using approximately eighty-eight tons (88 tons) of lime treatment. Grantee shall manipulate approximately four thousand two hundred square yards (4,200 s.y.) of sub-grade. Grantee shall excavate approximately eighteen stations (18 sta.) of material to allow for road construction and reshaping of ditches. Grantee shall purchase and install approximately three thousand eight hundred square yards (3,800 s.y.) of reinforced concrete pavement, one hundred seventy-three linear feet (173 l.f.) of concrete sidewalk, and one hundred sixty-two linear feet (162 l.f.) of concrete header. Construction shall take place at the following locations: on North Country Club Drive from West Country Club Drive to Forest Avenue; on West Country Club Drive from North Country Club Drive to Shoreacres Boulevard; on Centre Avenue from North Country Club Drive to South Country Club Drive; on West Bayou Drive from Forest Avenue to South Country Club Drive; on East Bayou Drive from Shoreacres Boulevard to South Country Club Drive; on East Country Club Drive from South Country Club Drive to Forest Avenue; on Oakdale Street from Byway Drive to Park Circle; and on Oakdale Street from Park Circle to Westview Street; on Oakdale Street from Old State Highway 146 to Byway Avenue and on Forest Avenue from Old State Highway 146 to 719 feet east of Old State Highway 146 in Shoreacres, Texas. Improvements are to address direct damage caused by Hurricane Ike.



### Location Description:

Construction shall take place at the following locations: on North Country Club Drive from West Country Club Drive to Forest Avenue; on West Country Club Drive from North Country Club Drive to Shoreacres Boulevard; on Centre Avenue from North Country Club Drive to South Country Club Drive; on West Bayou Drive from Forest Avenue to South Country Club Drive; on East Bayou Drive from Shoreacres Boulevard to South Country Club Drive; on East Country Club Drive from South Country Club Drive to Forest Avenue; on Oakdale Street from Byway Drive to Park Circle; and on Oakdale Street from Park Circle to Westview Street; on Oakdale Street from Old State Highway 146 to Byway Avenue and on Forest Avenue from Old State Highway 146 to 719 feet east of Old State Highway 146 in Shoreacres, Texas.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	12048/12048

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	269	1538	17.49

LMI%:	17.49
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010227-5-  
**Activity Title:** HGAC-complete

**Activity Category:**  
 Construction/reconstruction of streets  
**Project Number:**  
 0003  
**Projected Start Date:**  
 08/01/2010  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Completed  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Shoreacres

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$588,812.89
<b>Total Budget</b>	\$0.00	\$588,812.89
<b>Total Obligated</b>	\$0.00	\$588,812.89
<b>Total Funds Drawdown</b>	\$0.00	\$588,812.89
<b>Program Funds Drawdown</b>	\$0.00	\$588,812.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$588,812.89
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove and dispose of approximately three thousand six hundred linear feet (3,600 l.f.) of pipe, purchase and install approximately five thousand three hundred seventy-seven linear feet (5,377 l.f.) of reinforced concrete pipe, place twenty-nine (29) concrete inlets and remove and replace approximately three thousand one hundred ten square yards (3,110 s.y.) of driveway. Construction shall take place throughout the City of Shoreacres, Texas. Proposed improvements will increase the capacity of the existing storm sewer and ditches and reduce flooding. Contractor shall remove and dispose of approximately nine hundred fifty-six linear feet (956 l.f.) of pipe, purchase and install approximately one thousand one hundred twenty-four linear feet (1,124 l.f.) of reinforced concrete pipe, place approximately forty square yards (40 s.y.) of concrete slope protection, five (5) Type D inlets, and reshape ditches. Proposed improvements will increase the capacity of the existing storm sewer and ditches and reduce flooding. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

City of Shoreacres - Citywide

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	12048/12048
Activity funds eligible for DREF	0	561776/63332

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	269	1538	17.49

LMI%:	17.49
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010228-1a-

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

08/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jacinto City

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$937,704.39
<b>Total Budget</b>	\$0.00	\$937,704.39
<b>Total Obligated</b>	\$0.00	\$937,704.39
<b>Total Funds Drawdown</b>	\$0.00	\$937,704.39
<b>Program Funds Drawdown</b>	\$0.00	\$937,704.39
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$937,704.39
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) three hundred fifty kilowatt (350 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Construction shall take place at the water well located at 10525 La Crosse Street (Latitude: 29.7724\Longitude: -95.2420). In addition, contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Contractor shall demolish and clear one (1) chlorination building and shall purchase and install a new chlorine building and remove and replace the existing piping at the old chlorination building that connects to existing ground storage tank and elevated tank. Contractor shall install six inch (6 in.) fill line to top of elevated tank and touch-up paint pertaining to penetration around new fill line. Contractor shall install pressure reducing valve on main water line. Construction shall take place at the water plant located at 10429 ½ Market Street (Latitude: 29.7685\Longitude: -95.2440). Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the water plant located at 10429 ½ Market Street (Latitude: 29.7685\Longitude: -95.2440), and at the water well located at 10525 La Crosse Street (Latitude: 29.7724\Longitude: -95.2420), Jacinto City, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/2

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	5932	10031	59.14

LMI%:	59.14
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010228-1b-

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

08/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jacinto City

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,558,482.56
<b>Total Budget</b>	\$0.00	\$2,558,482.56
<b>Total Obligated</b>	\$0.00	\$2,558,482.56
<b>Total Funds Drawdown</b>	\$0.00	\$2,558,482.56
<b>Program Funds Drawdown</b>	\$0.00	\$2,558,482.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,558,482.56
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a 500 kW natural gas emergency generator with automatic transfer switch and a mechanical solids dewatering system including press, polymer system, buildings, variable speed pumps, electrical controls and appurtances. Improvements shall also include the replacement of the Motor Control Center (MCC). All activities will be located at the Wastewater Treatment Plant(WWTP), 12202 Market Street. In addition, contractor shall purchase and install a 60 kW diesel generator with automatic transfer switch at Lift Station No. 1 located at 9990 Interstate 10 East (Latitude: 29.7736\Longitude: -95.2560) and a 60 kW diesel generator with automatic transfer switch at Lift Station No. 2 located at 10000 Interstate 10 East and Oates Road (Latitude: 29.7730\Longitude: -95.2513). Contractor shall purchase and install three (3) new manholes, rehabilitate three (3) existing manholes and approximately one thousand five hundred linear feet (1,500 l.f.) of sanitary sewer. Construction shall take place within the area bordered by Oates Road, Muscatine Street, Mercury Drive and Challenger Seven Drive. In addition, Contractor shall rehabilitate one (1) existing manhole and approximately two hundred fifty linear feet (250 l.f.) of sanitary sewer. Construction shall take place North of Muscatine Street between Oates Road and Mercury Drive. Finally, Contractor shall rehabilitate five (5) sanitary manholes and approximately nine hundred linear feet (900 l.f.) of sanitary sewer. Construction shall take place South of Challenger Seven Drive between Oates Road and Mercury Drive. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

City of Jacinto City - at the Wastewater Treatment Plant 12202 Market Street; at Lift Station No. 1 located at 9990 Interstate 10 East (Latitude: 29.7736\Longitude: -95.2560; at Lift Station No. 2 located at 10000 Interstate 10 East and Oates Road (Latitude: 29.7730\Longitude: -95.2513); and within the area bordered by Oates Road, Muscatine Street, Mercury Drive and Challenger Seven Drive as well as south of Challenger Seven Drive between Oates Road



and Mercury Drive.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	3/3
# of Linear feet of Public	0	2650/2650

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	5932	10031	59.14

LMI%:	59.14
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010230-1a-  
**Activity Title:** HGAC-complete

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0003  
**Projected Start Date:**  
 08/01/2010  
**Benefit Type:**  
 Area Benefit (Survey)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Completed  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2013  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Deer Park

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$497,385.26
Total Budget	\$0.00	\$497,385.26
Total Obligated	\$0.00	\$497,385.26
Total Funds Drawdown	\$0.00	\$497,385.26
Program Funds Drawdown	\$0.00	\$497,385.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$497,385.26
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) three hundred fifty kilowatt (350 kW) permanently-affixed, natural gas-fueled generator with automatic Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the water well located at 1438 Pasadena Boulevard. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the water well located at 1438 Pasadena Boulevard in Deer Park, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	6889	28115	24.50

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010230-1b-

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

08/01/2010

**Projected End Date:**

12/31/2013

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Deer Park

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$811,970.51
<b>Total Budget</b>	\$0.00	\$811,970.51
<b>Total Obligated</b>	\$0.00	\$811,970.51
<b>Total Funds Drawdown</b>	\$0.00	\$811,970.51
<b>Program Funds Drawdown</b>	\$0.00	\$811,970.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$811,970.51
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 1000 kW natural gas generator with automatic transfer switch and associated appurtenances for the Deer Park Waste Water Treatment Plant located at 526 East 2nd Street. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

City of Deer Park - Wastewater Treatment Plant 526 East 2nd Street

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	6889	28115	24.50

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010230-6-  
**Activity Title:** HGAC-complete

**Activity Category:**  
 Acquisition, construction, reconstruction of public facilities  
**Project Number:**  
 0003  
**Projected Start Date:**  
 08/01/2010  
**Benefit Type:**  
 Area Benefit (Survey)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Completed  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2013  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Deer Park

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$592,420.20
<b>Total Budget</b>	\$0.00	\$592,420.20
<b>Total Obligated</b>	\$0.00	\$592,420.20
<b>Total Funds Drawdown</b>	\$0.00	\$592,420.20
<b>Program Funds Drawdown</b>	\$0.00	\$592,420.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$592,420.20
 <b>Most Impacted and Distressed Expended</b>	 \$0.00	 \$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently-affixed 350kw natural gas generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the city's community center located at 610 San Augustine Street, in Deer Park, Texas. Improvements will address a failure to function caused by Hurricane Ike. The Deer Park Community Center is utilized as a shelter during emergency situations and as a site for pre-school classes, after school activities, a senior citizens recreational area, meeting site for citizens and community groups, and serves as a voting site on Election Day during non-emergency times.

**Location Description:**

City of Deer Park - Community Center 610 San Augustine Street

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	6889	28115	24.50

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS010231-1a-  
**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

07/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

La Porte

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$459,769.90
Total Budget	\$0.00	\$459,769.90
Total Obligated	\$0.00	\$459,769.90
Total Funds Drawdown	\$0.00	\$459,769.90
Program Funds Drawdown	\$0.00	\$459,769.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$459,769.90
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install, at each of four (4) locations, a manual transfer switch and associated appurtenances. Construction shall take place at the following locations: Water Well No. 4 located at 105 North Broadway, at the Fairmont Water Plant Booster Station located at 10211 Hillridge Road, at Water Well No. 7 located at 8610 Bandridge Road, and at Water Well No. 9 located at 2020 Humpreville Street. In addition, Contractor shall purchase and install a three hundred kilowatt (300 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances at the Bandridge Road Water Plant located at 8610 Bandridge in La Porte. Also, Contractor shall install a natural gas service line to the site for the generator, construct concrete pads for generator mounting, and perform site work associated with construction. The installation of the tenerator will ensure continuous operation of the water plant and uninterrupted water service. The installation of manual transfer switches will allow for quick connection of portable generators provided by the City, ensuring continuous operation fo the water wells and uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

City of La Porte Water System: (1) Water Well #4, 105 North Broadway (2) Well #5, 125 South 25th Street (3) Well #7, 8610 Bandridge Road (4) Well #9, 2020 Humpretville Road, and the (5) Water Plant 300 kW generator at 8610 Bandridge Road.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	5/5

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	9326	31662	29.45

LMI%:	29.17
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010231-1b-  
**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

07/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

La Porte

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$590,734.33
Total Budget	\$0.00	\$590,734.33
Total Obligated	\$0.00	\$590,734.33
Total Funds Drawdown	\$0.00	\$590,734.33
Program Funds Drawdown	\$0.00	\$590,734.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$590,734.33
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a 125 kW permanently-affixed, natural gas generator at lift station #1A located a 1131 South 1st Street, an 80 kW permanently-affixed, natural gas generator at lift station #30 located at 10229 W. Fairmont Parkway, and a 150 kW permanently-affixed, natural gas generator at lift station #37 located at 5803 Luella Blvd. Contractor shall also purchase and install, at each of the five (5) locations, manual transfer switches for lift station (LS) #8 located at 5405 1/2 Stone Creek, LS #13 located at 9830 North L Street, LS #31 located at 3822 Cottonwood Drive, LS #32 located at 3209 Underwood Road, and LS #40 located at 3215 Bayou Drive. Installation of manual transfer switches will allow for quick connection of portable generators provided by the City ensuring continuous operation of the lift stations and uninterrupted sewage treatment. Improvements are for the city of La Porte and address a failure to function caused by Hurricane Ike.

**Location Description:**

City of La Porte - Lift Station #1A, #8, #13, #30, #31, #32, #37, #40. Lift Station #1A located at 1131 South 1st Street, #8 located at 5405 1/2 Stone Creek, #13 located at 9830 North L Street, #30 located at 10229 West Fairmont Pkwy, #31 located at 3822 Cottonwood Drive, #32 is located at 3209 Underwood Road, #37 located at 5803 Luella Blvd, and #40 located at 3215 Bayou Drive.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	8/8

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	9326	31662	29.45

LMI%:	41.19
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010231-5-  
**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

07/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

La Porte

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$655,552.55
<b>Total Budget</b>	\$0.00	\$655,552.55
<b>Total Obligated</b>	\$0.00	\$655,552.55
<b>Total Funds Drawdown</b>	\$0.00	\$655,552.55
<b>Program Funds Drawdown</b>	\$0.00	\$655,552.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$655,552.55
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall purchase and install approximately nine hundred thirty-five linear feet (935 l.f.) of six foot (6 ft.) by four foot (4 ft.) reinforced concrete box (RCB) culvert, an outfall structure with flapper valve, and two thousand three hundred seventy-five square yards (2,375 s.y.) of crushed limestone riprap. Grantee shall remove approximately two thousand two hundred square yards (2,200 s.y.) of asphalt pavement and install two thousand two hundred square yards (2,200 s.y.) of two inch (2 in.) thick Hot Mix Asphalt Concrete, two thousand five hundred seventy-five square yards (2,575 s.y.) of lime application, and perform site work associated with construction. Grantee shall install approximately fifty-six linear feet (56 l.f.) of four foot (4 ft.) by three foot (3 ft.) reinforced concrete pipe (RCP), forty-one linear feet (41 l.f.) of eighteen inch (18 in.) high-density polyethylene (HDPE), six hundred linear feet (600 l.f.) of twenty-four inch (24 in.) HDPE, and thirty-four linear feet (34 l.f.) of thirty-six inch (36 in.) HDPE. Construction shall take place along Oakhurst Drive from Galveston Bay to Business 146 (Street). Proposed improvements will increase the capacity of the storm sewer and reduce future flooding.

DREF: Category C Portion Residential: La Porte has 229 residential properties and 15 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9385 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .87





### Location Description:

City of La Porte - Oakhurst Drive from Galveston Bay to Business 146 (Broadway)

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1610/1520
Activity funds eligible for DREF	0	0/629307

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	467	849	55.01

LMI%:	55.01
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010231-6-

**Activity Title:** HGAC-Incomplete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

08/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

La Porte

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,186.71
<b>Total Budget</b>	\$0.00	\$6,186.71
<b>Total Obligated</b>	\$0.00	\$6,186.71
<b>Total Funds Drawdown</b>	\$0.00	\$6,186.71
<b>Program Funds Drawdown</b>	\$0.00	\$6,186.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,186.71
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Activity amended out of grantee contract. DRGR status change pending draw adjustments to de-obligate funds and delete all Beneficiary data.

Contractor was to purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, natural gas-fueled generator with manual transfer switch and associated appurtenances and construct a five-inch (5 in.) thick concrete pad with canopy for generator mounting and perform site work associated with construction. Improvements were to be located at 9800 Spencer Hwy to address a failure to function caused by Hurricane Ike.

**Location Description:**

Activity Project at 9800 Spencer Hwy removed from Performance Statement via contract amendment

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of public facilities

0

0/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	9236	31662	29.17

LMI%:	29.17
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS010232-1b-

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

08/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Nassau Bay

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$926,386.12
<b>Total Budget</b>	\$0.00	\$926,386.12
<b>Total Obligated</b>	\$0.00	\$926,386.12
<b>Total Funds Drawdown</b>	\$0.00	\$926,386.12
<b>Program Funds Drawdown</b>	\$0.00	\$926,386.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$926,386.12
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) four hundred fifty kilowatt (450 kW) permanently-affixed, natural gas-fueled generator with manual transfer switch, building enclosure for generator and associated appurtenances. Contractor shall construct a concrete pad and steel platform for generator mounting and perform site work associated with construction.

Contractor shall rehabilitate the on-site lift station by replacing existing lift pumps with non-clog type pumps to help prevent clogs from debris and safe guard against power loss. All items shall be elevated above the floodplain base elevation.

Construction shall take place at the wastewater treatment plant located at 18900A Upper Bay Road, Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the wastewater treatment plant located at 18900A Upper Bay Road, Houston, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	1036	4253	24.36

LMI%:	24.36
-------	-------

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010233-1a-  
**Activity Title:** HGAC-complete

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
 Completed

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 08/01/2010

**Projected End Date:**  
 07/31/2012

**Benefit Type:**  
 Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Galena Park

**Program Income Account:**  
 GetUnder1000limit04112013

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$235,950.11
<b>Total Budget</b>	\$0.00	\$235,950.11
<b>Total Obligated</b>	\$0.00	\$235,950.11
<b>Total Funds Drawdown</b>	\$0.00	\$235,950.11
<b>Program Funds Drawdown</b>	\$0.00	\$235,950.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$235,950.11
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch, and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Construction shall take place at Water Plant No. 2 located at 1900 Keane Street. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Water Plant No. 2 located at 1900 Keane Street.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	6791	10584	64.16

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010233-1b-  
**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

08/01/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000limit04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

07/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galena Park

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$314,249.72
Total Budget	\$0.00	\$314,249.72
Total Obligated	\$0.00	\$314,249.72
Total Funds Drawdown	\$0.00	\$314,249.72
Program Funds Drawdown	\$0.00	\$314,249.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$314,249.72
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a natural gas generator with automatic transfer switch at the following locations: a 50 kW generator at Lift Station No. 1 located at 2019 11th Street (Latitude: 29.7401\Longitude: -95.2430), a 60 kW generator at Lift Station No. 2 located at 901 Keene Street (Latitude: 29.7384\Longitude: -95.2363), a 50 kW generator at Lift Station No. 3 located at 618 Sage Street (Latitude: 29.7374\Longitude: -95.2515), a 60 kW generator at Lift Station No. 4 located at 2203 15th Street (Latitude: 29.7434\Longitude: -95.2450), a 40 kW generator at Lift Station No. 5 located at 1101 3rd Street (Latitude: 29.7347\Longitude: -95.2304), and a 40 kW generator at Lift Station No. 6 located at 409 Galena Road (Latitude: 29.7353\Longitude: -95.2315). Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

City of Galena Park - Six Sanitary Sewer Lift Stations throughout the city: Lift Station (LS) #1 is located at 2019 11th St, LS #2 is located at 901 Keene St., LS #3 is located at 618 Sage St., LS #4 is located at 2203 15th St., LS #5 is located at 1101 3rd St., and LS #6 is located at 409 Galena St.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	6/6

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	6791	10584	64.16

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010233-6-  
**Activity Title:** HGAC-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

08/01/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000limit04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

07/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galena Park

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$100,422.30
Total Budget	\$0.00	\$100,422.30
Total Obligated	\$0.00	\$100,422.30
Total Funds Drawdown	\$0.00	\$100,422.30
Program Funds Drawdown	\$0.00	\$100,422.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$100,422.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Construction shall take place at the Galena Park Community Center located at 1302 Keene Street. Improvements are to address a failure to function caused by Hurricane Ike. The Galena Park Community Center is utilized as a shelter during emergency situations and as a site for pre-school classes, and serving lunch to senior citizens one day per week during non-emergency times.

**Location Description:**

Construction shall take place at the Galena Park Community Center located at 1302 Keene Street.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	6791	10584	64.16

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS010234-1b-

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

08/01/2010

**Projected End Date:**

07/31/2012

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Webster

**Program Income Account:**

newacct04112013

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$582,245.33
Total Budget	\$0.00	\$582,245.33
Total Obligated	\$0.00	\$582,245.33
Total Funds Drawdown	\$0.00	\$582,245.33
Program Funds Drawdown	\$0.00	\$582,245.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$582,245.33
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a 30-70 horse power permanently affixed diesel fueled pump and associated appurtenances. Contractor shall construct a pad for pump mounting and perform site work associated with construction. Construction shall take place at the following lift station locations: Highway 3 Lift Station located at 18413 Highway 3 (Latitude: 29.5316\Longitude: -95.1130), Old Galveston Lift Station located at 18301 Old Galveston Road (Latitude: 29.5322\Longitude: -95.1121), Blossom Street Lift Station located at 390 Blossom Street (Latitude: 29.5427\Longitude: -95.1275), Anne Drive Lift Station located at 18323 Anne Drive (Latitude: 29.5399\Longitude: -95.1050), NASA Road Lift Station located at 515 East NASA Road 1 (Latitude: 29.5413\Longitude: -95.1135), and the Henderson Lift Station located at 900 Henderson Avenue (Latitude: 29.5342\Longitude: -95.1004). Additionally, contractor shall raise the existing control panel out of the storm surge range. Construction shall take place at lift station No.6 located at 18497 Egret Bay Boulevard (Latitude: 29.5410\Longitude: -95.1011). Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

City of Webster - Lift Stations: Highway 3 Lift Station located at 18413 Highway 3 (Latitude: 29.5316\Longitude: -95.1130); Old Galveston Lift Station located at 18301 Old Galveston Road (Latitude: 29.5322\Longitude: -95.1121); Blossom Street Lift Station located at 390 Blossom Street (Latitude: 29.5427\Longitude: -95.1275); Anne Drive Lift Station located at 18323 Anne Drive (Latitude: 29.5399\Longitude: -95.1050); NASA Road Lift Station located at 515 East NASA Road 1 (Latitude: 29.5413\Longitude: -95.1135); Henderson Lift Station located at 900 Henderson Avenue (Latitude: 29.5342\Longitude: -95.1004); and control panel at the lift station No.6 located at 18497 Egret Bay Boulevard (Latitude: 29.5410\Longitude: -95.1011).



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	7/7

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	3777	8556	44.14

LMI%:	34.46
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010235-1b-

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

07/01/2010

**Projected End Date:**

12/31/2013

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Humble

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$476,156.69
<b>Total Budget</b>	\$0.00	\$476,156.69
<b>Total Obligated</b>	\$0.00	\$476,156.69
<b>Total Funds Drawdown</b>	\$0.00	\$476,156.69
<b>Program Funds Drawdown</b>	\$0.00	\$476,156.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$476,156.69
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) four thousand gallon (4,000 gal.) auxiliary diesel-fuel storage tank, construct a concrete pad for the fuel storage tank, and perform site work for tank piping, controls, and installation. Construction shall take place at the South West Wastewater Treatment Plant located at 17302 Highway 59. In addition, Contractor shall purchase and install, at each of four (4) locations, a permanently-affixed, auxiliary natural gas-fueled pump and associated appurtenances. Contractor shall construct a concrete pad for pump, piping, controls, and perform site work associated with construction at each location. Construction shall take place at the South West Wastewater Treatment Plant located at 17302 Highway 59 (Latitude: 29.9743\Longitude: -95.2768). In addition, contractor shall purchase and install, at each of four (4) locations, a permanently-affixed, auxiliary diesel pump and associated appurtenances. Grantee shall construct a concrete pad for pump, piping, controls, and perform site work associated with construction at each location. Construction shall take place at the following locations: at the South Houston Lift Station located at 3101 South Houston Avenue (Latitude: 29.9573\Longitude: -95.2658), at Timberwood Lift Station No. 2 located at 3502 Pheasant Run (Latitude: 29.9544\Longitude: -95.2753), and at the Wilson Road Lift Station located at 633 Wilson Road (Latitude: 29.9895\Longitude: -95.2495). Installation of the fuel storage tank and natural gas-fueled pumps will ensure continuous operation of the wastewater treatment plant and lift stations and provide uninterrupted sewage treatment. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

City of Humble - Timberwood Lift Station #2 3502 Pheseant Run, South Houston Lift Station 3101 South Houston, Wilson Road Lift Station 633 Wilson Road, North Houston Lift Station 1507 North Houston, and Southwest Wastewater Treatment Plant 17302 Hwy 59.



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	4	9/5

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
	0	6794	14431	47.08

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS010235-5-  
**Activity Title:** HGAC-complete

**Activity Category:**  
 Construction/reconstruction of streets  
**Project Number:**  
 0003  
**Projected Start Date:**  
 07/01/2010  
**Benefit Type:**  
 Area Benefit (Survey)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Completed  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2013  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Humble

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$147,664.36
<b>Total Budget</b>	\$0.00	\$147,664.36
<b>Total Obligated</b>	\$0.00	\$147,664.36
<b>Total Funds Drawdown</b>	\$0.00	\$147,664.36
<b>Program Funds Drawdown</b>	\$0.00	\$147,664.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$147,664.36
 <b>Most Impacted and Distressed Expended</b>	 \$0.00	 \$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall rehabilitate approximately 500-600 linear feet of storm sewer lines that caused sink holes and drainage issues within the City of Humble. Improvements will slipline pipes to resolve cave in and drainage restrictions due to a failure to function caused by Hurricane Ike.

**Location Description:**

City of Humble - citywide

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	214/548





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	6794	14431	47.08

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010236-1a-  
**Activity Title:** HGAC-complete

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0003  
**Projected Start Date:**  
 09/01/2010  
**Benefit Type:**  
 Area Benefit (Survey)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Completed  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 10/31/2012  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Morgan's Point

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$315,987.40
<b>Total Budget</b>	\$0.00	\$315,987.40
<b>Total Obligated</b>	\$0.00	\$315,987.40
<b>Total Funds Drawdown</b>	\$0.00	\$315,987.40
<b>Program Funds Drawdown</b>	\$0.00	\$315,987.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$315,987.40
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a 125 kW natural gas generator with automatic transfer switch, elevated platform, electrical connections, and piping for the City's Water Production Plant located at 1404 East Main Street. Contractor shall stabilize banks and repair and harden water lines that cross the HCFCD ditch at Bob's Gulley, located at 100 Bayridge Rd in La Porte. Improvements are to address a failure to function of water facilities caused by Hurricane Ike.

**Location Description:**

City of Morgan's Point - Water Production Plant 1404 East Main Street, and Bob's Gulley 100 Bayridge Road, La Porte, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	3/2



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	56	225	24.89

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010236-1b-

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

10/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Morgan's Point

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$237,498.11
<b>Total Budget</b>	\$0.00	\$237,498.11
<b>Total Obligated</b>	\$0.00	\$237,498.11
<b>Total Funds Drawdown</b>	\$0.00	\$237,498.11
<b>Program Funds Drawdown</b>	\$0.00	\$237,498.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$237,498.11
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall repair and harden sewer lines, cleanout structures, and stabilize sewer lines that cross the HCFCD ditch (Bob's Gulley).

Contractor also shall renovate the Morgan's Point Wastewater Treatment Plant(WWTP) by relocating and replacing electrical controls, purchase and install a permanently affixed 60 kW natural gas generator and transfer switch, relocate utility control panels and the electrical power distribution system. Improvements are located at 207 North Wilson. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

City of Morgan's Point - Wastewater Treatment Plant 207 North Wilson

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	56	225	24.89

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS010236-5-  
**Activity Title:** HGAC-complete

**Activity Category:**  
 Construction/reconstruction of streets

**Project Number:**  
 0003

**Projected Start Date:**  
 09/01/2010

**Benefit Type:**  
 Area Benefit (Survey)

**National Objective:**  
 Urgent Need

**Activity Status:**  
 Completed

**Project Title:**  
 NON-HOUSING

**Projected End Date:**  
 10/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Morgan's Point

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$73,795.00
Total Budget	\$0.00	\$73,795.00
Total Obligated	\$0.00	\$73,795.00
Total Funds Drawdown	\$0.00	\$73,795.00
Program Funds Drawdown	\$0.00	\$73,795.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$73,795.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove collapsed banks, install crushed concrete material, and install compacted clay to stabilize the HCFCD drainage ditch at Bob's Gully. Improvements are to address a failure to function of the drainage system caused by Hurricane Ike. Proposed Performance Measure: Activity does not indicate Linear Feet - repairs are general repairs to the drainage ditch that cannot be reported under current metrics available.

**Location Description:**

City of Morgan's Point - Bob's Gully

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	144/500



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	56	225	24.89

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010237-5-  
**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/01/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

07/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hilshire Village

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$203,404.84
Total Budget	\$0.00	\$203,404.84
Total Obligated	\$0.00	\$203,404.84
Total Funds Drawdown	\$0.00	\$203,404.84
Program Funds Drawdown	\$0.00	\$203,404.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$203,404.84
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Grantee shall remove and replace one thousand five hundred forty linear feet (1,540 l.f.) of culverts, grade nine thousand two hundred linear feet (9,200 l.f.) of ditches, purchase and install twenty thousand five hundred square yards (20,500 s.y.) of sod, and perform site work associated with construction. Construction shall take place along Pine Chase Drive and Glourie Drive. Proposed improvements will increase the capacity of the storm sewer and ditches, reducing future flooding. DREF: Category C Portion Residential: Hilshire Village has 328 residential properties and 15 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9563 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

**Location Description:**

City of Hilshire Village - Ditches along Pine Chase Drive and Glourie Drive

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	3467	6382/1600
Activity funds eligible for DREF	0	0/201953

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	61	722	8.45

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010238-1a-  
**Activity Title:** HGAC-complete

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0003  
**Projected Start Date:**  
 07/01/2010  
**Benefit Type:**  
 Area Benefit (Survey)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Completed  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 07/31/2012  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Southside Place

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$251,878.07
<b>Total Budget</b>	\$0.00	\$251,878.07
<b>Total Obligated</b>	\$0.00	\$251,878.07
<b>Total Funds Drawdown</b>	\$0.00	\$251,878.07
<b>Program Funds Drawdown</b>	\$0.00	\$251,878.07
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$251,878.07
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently affixed 200 kW diesel generator including fuel tank, sound attenuation, transfer switch, and electrical upgrades at the Southside Place Water Plant located in the City of Southside Place. Improvements are to address damage caused by Hurricane Ike.

**Location Description:**

City of Southside Place - Water Plant

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	326	1541	21.16

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS010239-5-  
**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/01/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

07/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Piney Point Village

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$244,778.74
Total Budget	\$0.00	\$244,778.74
Total Obligated	\$0.00	\$244,778.74
Total Funds Drawdown	\$0.00	\$244,778.74
Program Funds Drawdown	\$0.00	\$244,778.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$244,778.74
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install approximately five hundred sixty linear feet (560 l.f.) of twenty-four inch (24 in.) diameter storm sewer pipe, two hundred fifty linear feet (250 l.f.) of thirty inch (30 in.) diameter storm sewer pipe, seven (7) Type A inlets, one (1) storm sewer manhole, and related appurtenances. Contractor shall tie in six (6) existing storm sewer lines to proposed inlets, install approximately fifty square yards (50 s.y.) of concrete pavement trench, and remove and replace approximately two hundred thirty square yards (230 s.y.) of six inch (6 in.) thick concrete driveway. Contractor shall remove approximately six hundred twenty-five linear feet (625 l.f.) of existing storm sewer, five (5) existing storm sewer inlets, and two (2) storm sewer manholes. Construction shall take place on Hermosa Court from Greenbay Drive to the end of Hermosa Court. Improvements will increase the capacity of the storm sewer and reduce future flooding.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

DREF: Category C Portion Residential: Piney Point Village has 719 residential properties and 12 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9836 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89



### Location Description:

City of Piney Point Village - Citywide.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1246	2681/1246
Activity funds eligible for DREF	0	0/205094

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	233	2002	11.64

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS010241-14-  
**Activity Title:** HGAC-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

08/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Waller

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$119,682.92
<b>Total Budget</b>	\$0.00	\$119,682.92
<b>Total Obligated</b>	\$0.00	\$119,682.92
<b>Total Funds Drawdown</b>	\$0.00	\$119,682.92
<b>Program Funds Drawdown</b>	\$0.00	\$119,682.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$119,682.92
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one eighty-five kilowatt (kW) natural gas generator with automatic transfer switch and associated appurtenances for the Waller Police Station located at 1118 Farr Street. Improvements are to address a failure to function of the sewer system caused by Hurricane Ike.

**Location Description:**

City of Waller - Police Station at 1118 Farr Street

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	1087	2067	52.59

LMI%:	52.59
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010241-1a-

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

08/01/2010

**Projected End Date:**

12/31/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Waller

**Program Income Account:**

newacct04112013

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$135,630.31
<b>Total Budget</b>	\$0.00	\$135,630.31
<b>Total Obligated</b>	\$0.00	\$135,630.31
<b>Total Funds Drawdown</b>	\$0.00	\$135,630.31
<b>Program Funds Drawdown</b>	\$0.00	\$135,630.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$135,630.31
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install an automatic transfer switch and associated appurtenances and perform site work associated with construction. Construction shall take place at the Water Plant located at 2202 Field Store Road. The electrical improvements will support a city-owned portable generator to ensure continuous operation of the water plant and uninterrupted water service. Improvements are to address a failure to function of the water delivery system caused by Hurricane Ike.

**Location Description:**

City of Waller - Ground Storage North Water Plant 2202 Field Store Road

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	1087	2067	52.59

LMI%:	52.59
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS010241-1b-

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

08/01/2010

**Projected End Date:**

12/31/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Waller

**Program Income Account:**

newacct04112013

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$31,187.44
Total Budget	\$0.00	\$31,187.44
Total Obligated	\$0.00	\$31,187.44
Total Funds Drawdown	\$0.00	\$31,187.44
Program Funds Drawdown	\$0.00	\$31,187.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$31,187.44
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a permanently-affixed quick connect manual transfer switch including related electrical controls and components for the Waller Lift Station located at 1308 Field Store Road. The city shall ensure the availability of a portable generator, as needed, for use in conjunction with the manual switch. The installation of manual transfer switch will allow for quick connection of a portable generator provided by the city, ensuring continuous operation of the lift station and uninterrupted sewage treatment. Improvements are to address a failure to function of the City's public safety facilities caused by Hurricane Ike.

**Location Description:**

City of Waller - Lift Station 1308 Field Store Road

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	1087	2067	52.59

LMI%:	52.59
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS210001-1b-CT 223 BG 3  
**Activity Title:** SETRPC-GLO#12-175-000-4970

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
 Completed

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 10/07/2011

**Projected End Date:**  
 04/30/2018

**Benefit Type:**  
 Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Bridge City

**Program Income Account:**  
 Getunder1000limit\_7.17.2012

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,094,512.70
Total Budget	\$0.00	\$1,094,512.70
Total Obligated	\$0.00	\$1,094,512.70
Total Funds Drawdown	\$0.00	\$1,094,512.70
Program Funds Drawdown	\$0.00	\$1,094,512.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,094,512.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently affixed generator from 35 - 90 kW with associated appurtenances and concrete pad (s) for generator mounting, and make repairs to existing lift stations, including control panels, pumps, piping, new deck, service connection, and driveways at lift station locations. In addition, contractor shall rehabilitate existing sewer system, including point repairs, pipe (ranging in size from 6in.-12in.) bursting, and rehab of existing manholes, all of which failed to function as a result of Hurricane Ike.

**Location Description:**

Construction shall take place at the Lift Station on 565 Ferry Lift Station, at the 361 Dobbyn Lift Station, at the 290 Baker Lift Station; and the entire area for Census Tract 223, Block Group 3 in Bridge City Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	3	3/3



# of Linear feet of Public

0

5000/17350

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	592	854	69.32

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS210001-1b-CT 224 BG 4  
**Activity Title:** SETRPC-GLO#12-175-000-4970

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
 Under Way

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 10/07/2011

**Projected End Date:**  
 12/31/2018

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Bridge City

**Program Income Account:**  
 Getunder1000limit\_7.17.2012

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$852,014.72
<b>Total Budget</b>	\$0.00	\$852,014.72
<b>Total Obligated</b>	\$0.00	\$852,014.72
<b>Total Funds Drawdown</b>	\$0.00	\$852,014.72
<b>Program Funds Drawdown</b>	\$0.00	\$852,014.72
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$852,014.72
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install two (3) permanently-affixed generators, with transfer switch, ranging in size from thirty-five kilowatts to ninety kilowatts (35 kW -90 kW), install concrete pad(s) for generator mounting, associated appurtenances, and perform site work associated with the construction at the Lake Street, the Henry Street, and the Gum Street Lift Station Locations. Contractor shall repair existing lift stations on Gum St. and Strapper, including control panels, pumps, piping, new deck, access lid, service connection, and driveways. Contractor shall also rehabilitate the existing sewer system, including point repairs, pipe bursting ranging in size from six-inches to twelve-inches (6 in. – 12 in.), and rehabilitate existing manholes (total replacement or concrete seal). Construction shall take place at 215 Lake Street, 402 Henry Street, 405 Gum Street, and 299 Strapper Street. Improvements are to address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the 215 Lake St. Lift Station; at the 402 Henry lift Station; at the 405 Gum St. Lift Station; at the 299 Strapper Lift Station; and the entire area for Census Tract 224, Block Group 4 in Bridge City, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	4	5/4
# of Linear feet of Public	0	5335/6941

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	467	892	52.35

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS210001-31-  
**Activity Title:** SETRPC-GLO#12-175-000-4970

**Activity Category:**

Planning

**Project Number:**

0003

**Projected Start Date:**

10/07/2011

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bridge City

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$97,547.83
Total Budget	\$0.00	\$97,547.83
Total Obligated	\$0.00	\$97,547.83
Total Funds Drawdown	\$0.00	\$97,547.83
Program Funds Drawdown	\$0.00	\$97,547.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$97,547.83
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Grantee shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; Publicize the State's procedures regarding Fair Housing discts; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

**Location Description:**

Construction shall take place in the area of Bridge City, TX

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	1059	1745	60.69

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>DRS210001-4-CT 223 BG 2</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#12-175-000-4970</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/07/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bridge City

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$295,968.07
<b>Total Budget</b>	\$0.00	\$295,968.07
<b>Total Obligated</b>	\$0.00	\$295,968.07
<b>Total Funds Drawdown</b>	\$0.00	\$295,968.07
<b>Program Funds Drawdown</b>	\$0.00	\$295,968.07
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$295,968.07
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade, re-construct, re-claim, and re-compact existing streets, furnish and install stabilized subgrade as required, crushed flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface or install 2-course chip seal, and perform site work associated with construction. On: Skylark Street From: End of Street to End of Street On: Mockingbird Street From: Skylark Street To: Farm Road On: Robin Street From: Mockingbird Street To: End of Street On: Rosen Street From: Granger Street To: Turner Road On: Center Street From: Canal Street To: Turner Road. Improvements are to address direct damage caused by Hurricane Ike.

**Location Description:**

Bridge City road construction shall take place on: Skylark Street From: End of Street to End of Street On: Mockingbird Street From: Skylark Street To: Farm Road On: Robin Street From: Mockingbird Street To: End of Street On: Rosen Street From: Granger Street To: Turner Road On: Center Street From: Canal Street To: Turner Road.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	269	1137	23.66

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS210001-4-CT 223 BG 3</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#12-175-000-4970</b>

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

10/07/2011

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Bridge City

**Program Income Account:**

Getunder1000limit\_7.17.2012

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,167,121.44
<b>Total Budget</b>	\$0.00	\$1,167,121.44
<b>Total Obligated</b>	\$0.00	\$1,167,121.44
<b>Total Funds Drawdown</b>	\$0.00	\$1,167,121.44
<b>Program Funds Drawdown</b>	\$0.00	\$1,167,121.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,167,121.44
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall resurface existing roads to match existing widths, approximately fourteen-feet to twenty-two feet (14 ft. - 22 ft.) in width, via application of chip seal or Hot Mix Asphaltic Concrete (HMAC), and repair base, as needed. Work includes installing an additional four inches (4 in.) of base applying two course chip seal, or a two-inch (2 in.) HMAC surface, and performing site work associated with construction. Construction shall take place on Avenue A from West Roundbunch Road to Morris Street, on Avenue B from West Roundbunch Road to Morris Street, on Morris Street from Ferry Drive to North John Street, on Quincy Street from Ferry Drive to North John Street, on Magnolia Street from West Roundbunch Road to End of Street, on Box Street from West Roundbunch Road to End of Street, on Middleton Drive from West Roundbunch Road to End of Street, on Dixie Street from Middleton Drive to End of Street, on Bailey Avenue from Texas Avenue to End of Street, on Caldwell Drive from North John Street to End of Street, on Russell Street from North John Street to End of Street, on Warner Street from North John Street to Ferry Drive, on Warner Extension from Warner Street to End of Street, on Laxon Street from Texas Avenue to North John Street, on Dobbys Street from North John Street to Ferry Drive, on Herbert Street from North John Street to End of Street, on Hillcrest Street from Texas Avenue to End of Street, on Bell Avenue from Meadowland Street to Bridgeveiw Street, on Paula Avenue from Meadowland Street to Bridgeveiw Street, on Linda Avenue from Meadowland Street to Bridgeveiw Street, on Meadowlawn Street from Martin Street to Ferry Drive, on Bridgeview Street from Martin Street to Ferry Drive, and on Martin Street from Meadowlawn Street to Bridgeview Street in Bridge City, Texas. Improvements are to address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Avenue A from West Roundbunch Road to Morris Street, on Avenue B from West Roundbunch Road to Morris Street, on Morris Street from Ferry Drive to North John Street, on Quincy Street from



Ferry Drive to North John Street, on Magnolia Street from West Roundbunch Road to End of Street, on Box Street from West Roundbunch Road to End of Street, on Middleton Drive from West Roundbunch Road to End of Street, on Dixie Street from Middleton Drive to End of Street, on Bailey Avenue from Texas Avenue to End of Street, on Caldwell Drive from North John Street to End of Street, on Russell Street from North John Street to End of Street, on Warner Street from North John Street to Ferry Drive, on Warner Extension from Warner Street to End of Street, on Laxon Street from Texas Avenue to North John Street, on Dobbyn Street from North John Street to Ferry Drive, on Herbert Street from North John Street to End of Street, on Hillcrest Street from Texas Avenue to End of Street, on Bell Avenue from Meadowland Street to Bridgeveiw Street, on Paula Avenue from Meadowland Street to Bridgeveiw Street, on Linda Avenue from Meadowland Street to Bridgeveiw Street, on Meadowlawn Street from Martin Street to Ferry Drive, on Bridgeview Street from Martin Street to Ferry Drive, and on Martin Street from Meadowlawn Street to Bridgeview Street in Bridge City, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	19170/28543

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	592	854	69.32

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS210001-4-CT 223 BG 5</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#12-175-000-4970</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/07/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bridge City

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$401,513.98
<b>Total Budget</b>	\$0.00	\$401,513.98
<b>Total Obligated</b>	\$0.00	\$401,513.98
<b>Total Funds Drawdown</b>	\$0.00	\$401,513.98
<b>Program Funds Drawdown</b>	\$0.00	\$401,513.98
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$401,513.98
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade, re-construct, re-claim, and re-compact existing streets, furnish and install stabilized subgrade as required, crushed flexible base, prime coat, Hot Mix Asphalt Concrete(HMAC) surface or install 2-course chip seal, and perform site work associated with construction on: Tiger Lily Street From: Oleander Street To: Camellia Street, On:Poinsettia Street From: Oleander Street To: Camellia Street, On: Rose Street From: Preston Street To: West Roundbunch Road, On: Bradford Street From: Louise Street To: Shadowdale Street. Improvements are to address direct damage caused by Hurricane Ike.

**Location Description:**

Bridge City street construction on: Tiger Lily Street From: Oleander Street To: Camellia Street, On:Poinsettia Street From: Oleander Street To: Camellia Street, On: Rose Street From: Preston Street To: West Roundbunch Road, On: Bradford Street From: Louise Street To: Shadowdale Street.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	243	1291	18.82

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS210001-4-Edgerly Dr.</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#12-175-000-4970</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
10/07/2011

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Bridge City

**Program Income Account:**  
Getunder1000limit\_7.17.2012

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$89,057.18
<b>Total Budget</b>	\$0.00	\$89,057.18
<b>Total Obligated</b>	\$0.00	\$89,057.18
<b>Total Funds Drawdown</b>	\$0.00	\$89,057.18
<b>Program Funds Drawdown</b>	\$0.00	\$89,057.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$89,057.18
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall resurface existing roads to match existing widths, approximately fourteen-feet to twenty-two feet (14 ft. - 22 ft.) in width, via application of chip seal or Hot Mix Asphalt Concrete (HMAC), and repair base as needed. Work includes installing an additional four-inches (4 in.) of base applying two course chip seal, or a two-inch (2 in.) HMAC surface, and performing site work associated with construction. Construction shall take place on Edgerly Drive from Henry Street to End of street in Bridge City, Texas. The roadway Improvements will restore and ensure the function of these roads for primary access and emergency vehicle use and are to address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Edgerly Drive from Henry Street to end of street in Bridge City, TX.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>





### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	22	34	64.71

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS210001-4-Nitsche St.</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#12-175-000-4970</b>

<b>Activity Category:</b> Construction/reconstruction of streets	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0003	<b>Project Title:</b> NON-HOUSING
<b>Projected Start Date:</b> 10/07/2011	<b>Projected End Date:</b> 12/31/2018
<b>Benefit Type:</b> Area Benefit (Survey)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Bridge City
<b>Program Income Account:</b> Getunder1000limit_7.17.2012	

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$111,726.59
<b>Total Budget</b>	\$0.00	\$111,726.59
<b>Total Obligated</b>	\$0.00	\$111,726.59
<b>Total Funds Drawdown</b>	\$0.00	\$111,726.59
<b>Program Funds Drawdown</b>	\$0.00	\$111,726.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$111,726.59
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct roads to match existing widths, approximately fourteen feet to twenty-two feet (14 ft. - 22 ft.) in width, via application of chip seal or Hot Mix Asphalt Concrete (HMAC), and repair base as needed. Work includes an additional four-inches (4 in.) of base applying two course chip seal. or a two inch (2 in.) HMAC surface, and performing site work associated with construction. Construction shall take place on Nitsche Street from Rachal Avenue to Gilmer Street in Bridge City, Texas. The roadway improvements will restore and insure the function of these roads for primary access and emergency vehicle use. Improvements are to address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Nitsche Street from Rachal Avenue to Gilmer St. - Bridge City, TX.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	6	8	75.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS210001-4-Shady/Forrest</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#12-175-000-4970</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
10/07/2011

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Bridge City

**Program Income Account:**  
Getunder1000limit\_7.17.2012

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$160,722.56
<b>Total Budget</b>	\$0.00	\$160,722.56
<b>Total Obligated</b>	\$0.00	\$160,722.56
<b>Total Funds Drawdown</b>	\$0.00	\$160,722.56
<b>Program Funds Drawdown</b>	\$0.00	\$160,722.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$160,722.56
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall resurface existing roads to match existing widths, approximately fourteen-feet to twenty-two feet (14 ft. - 22 ft.) in width, via application of chip seal or Hot Mix Asphalt Concrete (HMAC), and repair base as needed. Work includes installing an additional four-inches (4 in.) of base applying two course chip seal, or a two-inch (2 in.) HMAC surface, and performing work associated with construction. The roadway improvements will restore and ensure the function of these roads for primary access and emergency vehicle use. Construction shall take place on Shady Drive from Texas Avenue to Lake Drive and on Forrest Drive from Shady Drive to Lake Drive in Bridge City, Texas. Improvements are to address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Shady Drive from Texas Avenue to Lake Drive and on Forrest Drive from Shady Drive to Lake Drive Bridge City, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	22	42	52.38

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS210012-5-

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/04/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Beaumont

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$13,747,844.86
<b>Total Budget</b>	\$0.00	\$13,747,844.86
<b>Total Obligated</b>	\$0.00	\$13,747,844.86
<b>Total Funds Drawdown</b>	\$0.00	\$13,747,844.86
<b>Program Funds Drawdown</b>	\$0.00	\$13,747,844.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$13,747,844.86
Beaumont	\$0.00	\$13,747,844.86
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The South Park drainage area is located in the Southeast portion of the City of Beaumont and is composed of three major sub areas: Moore Street, South Park, and Threadneedle watersheds. The project will install additional storm sewer boxes and pipes and connect them to the existing system. These interconnects will allow for the re-direction of flow to the Neches River and relieve the current outfall, and allow for the interconnect of the three main sub areas. The existing asphalt roads and ditches will be reconstructed to a concrete road with curb and gutter, including a new storm sewer system. The existing roadway, approximately twenty feet (20 ft.) wide and will be widened to approximately twenty-seven feet (27 ft.). Contractor shall install new a storm sewer system, including concrete box culverts at major road crossings, headwalls, storm sewer pipe, manholes, inlets, adjust manholes and inlets, cement stabilized backfill, and perform excavation. Roadway items include dense graded hot mix asphalt for roadway transitions, concrete paving six inches in depth with curb and gutter, cement stabilized backfill, driveways (repair), sidewalks, removing stabilized base and asphalt, signing, and pavement markings. Other miscellaneous items include preparing right of way, removing concrete and concrete structures, sodding for erosion control, excavation for structures, railroad crossing repair, utility repair, upgrade and relocation, and performing site work associated with construction. Proposed improvements will significantly increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike."(DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place in southeast Beaumont (South Park Drainage Area), including the following roadway corridors: on Reed Street from E. Threadneedle Street to E. Lavaca Street, on Grandberry to E. Lavaca Street to E. Woodrow Street, on Adams Street to Reed Street to MLK Parkway, on MLK Parkway from Adams Street to E. Lavaca



Street, on E. Lavaca Street to MLK Parkway to existing ditch at Olin Road, on E. Woodrow Street from Grandberry Street to Maddox Street, on Maddox Street from E. Woodrow Street to E. Virginia Street, and on E. Lavaca from Grandberry Street to Reed Street, all in Beaumont, Texas. Construction of the culvert crossing will take place at Spur 380 (MLK Parkway) north of Lavaca Street, and at the RR crossing.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	10270	10270/10270
Activity funds eligible for DREF	0	0/11344458

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	3667	5660	64.79

LMI%:

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS210021-5-Drain A</b>
<b>Activity Title:</b>	<b>LRGVDC-GLO#12-361-000-6127</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
05/17/2012

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Cameron County

**Program Income Account:**  
GetUnder1000Limit\_7.17.2012

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,655,501.03
<b>Total Budget</b>	\$0.00	\$2,655,501.03
<b>Total Obligated</b>	\$66.72	\$2,655,501.03
<b>Total Funds Drawdown</b>	\$66.72	\$2,620,724.09
<b>Program Funds Drawdown</b>	\$66.72	\$2,620,724.09
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$66.72	\$2,620,724.09
Cameron County	\$66.72	\$2,620,724.09
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall widen the existing ten foot (10 ft.) wide channel, Drain "A", to approximately fifty feet (50 ft.) wide. Contractor shall demolish the bridge at CR 596 and widen the bridge at FM 510 and adjust irrigation structures as required. A portion that cannot be widened will be lined with concrete. Work includes excavation and channel lining, and performing site work associated with construction. Construction shall take place on Drain "A" from US 77/83 north approximately 4.3 miles to a point east of the La Paloma Wildlife Area. The interior improvements shall be designed for a 5-year storm frequency, trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel designed for a 25-year storm frequency. Proposed improvements will significantly increase the capacity of the existing drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Drain A from US 77/83 North approximately 4.3 Miles to a point east of the La Paloma Wildlife Area in Cameron County, Texas, for approximately 24,219 linear feet.

**Activity Progress Narrative:**

During the reporting period the County submitted a closout. Salary Allocations





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	18550/24219
Activity funds eligible for DREF	0	0/2822648

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	7875	13473	58.45

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS210021-5-Rancho Grande Diversion</b>
<b>Activity Title:</b>	<b>LRGVDC-GLO#12-361-000-6127</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
05/17/2012

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Cameron County

**Program Income Account:**  
GetUnder1000Limit\_7.17.2012

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,101,104.33
<b>Total Budget</b>	\$0.00	\$5,101,104.33
<b>Total Obligated</b>	\$66.71	\$5,101,104.33
<b>Total Funds Drawdown</b>	\$66.71	\$5,059,355.35
<b>Program Funds Drawdown</b>	\$66.71	\$5,059,355.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$66.71	\$5,059,355.35
Cameron County	\$66.71	\$5,059,355.35
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a new diversion channel from existing Drain "A", south to the Rio Grande River. Contractor shall also purchase and install concrete box culverts, eighteen to fifty-four inch (18 in. - 54 in.) storm pipe, storm water inlets, gate wells, and concrete discharge structures. Work includes ditch excavation, utility adjustments, storm sewer manholes, street repair and/or replacement, re-vegetation, SW3P Plan Implementation, and performing site work associated with construction. The interior improvements shall be designed for a 5-year storm frequency, trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel designed for a 25-year storm frequency. Proposed improvements will significantly increase the capacity of the existing drainage system and reduce flooding. Construction shall take place at a point approximately 1.1 miles North of US 281 along Rice Tract Canal extending southerly to the Rio Grande River for approximately 6,880 linear feet. Contractor shall also construct a new road way and storm sewer system within 1577 Subdivision No. 3. Contractor shall also purchase and install eighteen to forty-eight inch (18 - 54 in.) storm pipe, storm water inlets, and concrete discharge structures. Work includes storm sewer construction utility adjustments, storm sewer manholes, curb and gutter for positive drainage, street repair and/or replacement, concrete and asphalt driveway repairs, re-vegetation, SW3P Plan Implementation, and performing site work associated with construction. The interior improvements shall be designed for a 5-year storm frequency, trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel designed for a 25-year storm frequency. The construction of the new road way and storm sewer system within 1577 Subdivision No. 3 from the intersection of FM 1577 and Katherine Drive easterly for approximately 1500 linear feet for approximately 527 linear feet of improvement. In addition, Contractor shall construct a new storm sewer system within Montalvo Subdivision No. 2 north to the existing Drain "A". Contractor shall also purchase and install eighteen to thirty inch (18 - 30 in.) storm pipe, storm water inlets and concrete discharge structures. Work includes storm sewer construction, utility adjustments, storm



sewer manholes, street repair and/or replacement, re-vegetation, SW3P Plan Implementation, and performing site work associated with construction. The interior improvements shall be designed for a 5-year storm frequency, trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel designed for a 25-year storm frequency. Construction will take place within Montalvo Subdivision No. 2 from intersection of US 281 and Montalvo Drive extending northerly for approximately 2943 linear feet. Finally, Contractor shall construct drainage improvements from Rancho Grande subdivision and Los Ranchito Subdivision Section II to the existing Drain "A" and the proposed Drain "A" diversion. Contractor shall also purchase and install eighteen to fifty-four inch (18 - 54 in.) storm pipe, storm water inlets, tide flex check valves, and concrete discharge structures. Work includes ditch excavation, utility adjustments, storm sewer manholes, street repair, concrete and asphalt driveway repairs, re-vegetation, SW3P Plan Implementation, and performing site work associated with construction. The interior improvements shall be designed for a 5-year storm frequency, trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel designed for a 25-year storm frequency. Proposed improvements will significantly increase the capacity of the existing drainage system and reduce flooding. Construction for flood and drainage improvements for the Rancho Grande subdivision take place at 1) the existing R.O.W. 220 ft. south of Calle San Jose located from Calle Rancho Grande East to Outfall at detention Pond #2 for approximately 432 l.f., 2) the existing R.O.W. 350 ft. south of Calle San Mateo St. from Calle Rancho Grande East to Outfall at detention Pond #1 for approximately 270 l.f., 3) the north side of Detention Pond #3 along existing drainage Ditch 'A' for approximately 1750 l.f., 4) the existing R.O.W. at east of Calle Rancho Grande East from Detention Pond #1 at 350 ft. south of Calle San Mateo St. to existing Drainage Ditch 'A' for approximately 9,000 l.f. Construction for flood and drainage improvements for the Los Ranchitos Subdivision Section II shall take place at 1) on La Granja Road from Los Ranchitos Rd. to outfall at drainage ditch situated west side of Los Ranchitos Subdivision for approximately 1,016 l.f., 2) on El campo Rd. from Los Ranchitos Rd. to outfall at drainage ditch for approximately 1,411 l.f., and for Los Ranchitos Subdivision Section III at the northwest corner of detention pond situated beyond north end of Los Ranchitos Rd. for approximately 56 l.f. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

### Location Description:

Construction shall take place for a new diversion channel for existing Drain A south to the Rio Grande River in the Rio Grande Subdivision approximately 1.1 miles north of the US 281 along Rice Tract Canal extending southerly to Rio Grande River for approximately 6880 linear feet. (6,880 l.f.) The construction of a new road way and storm sewer system within 1577 Subdivision No. 3 from the intersection of FM 1577 and Katherine Drive easterly for approximately 1500 linear feet for approximately 527 linear feet of improvement. Construction for the new storm sewer system within Ismael Montalvo Subdivision No. 2 shall take place from the intersection of US 281 and Montalvo Drive extending northerly for approximately 2943 linear feet. Construction for flood and drainage improvements for the Rancho Grande subdivision take place at 1) the existing R.O.W. 220 ft. south of Calle San Jose located from Calle Rancho Grande East to Outfall at detention Pond #2 for approximately 432 l.f., 2) the existing R.O.W. 350 ft. south of Calle San Mateo St. from Calle Rancho Grande East to Outfall at detention Pond #1 for approximately 270 l.f., 3) the north side of Detention Pond #3 along existing drainage Ditch 'A' for approximately 1750 l.f., 4) the existing R.O.W. at east of Calle Rancho Grande East from Detention Pond #1 at 350 ft. south of Calle San Mateo St. to existing Drainage Ditch 'A' for approximately 9,000 l.f. Construction for flood and drainage improvements for the Los Ranchitos Subdivision Section II shall take place at 1) on La Granja Road from Los Ranchitos Rd. to outfall at drainage ditch situated west side of Los Ranchitos Subdivision for approximately 1,016 l.f., 2) on El campo Rd. from Los Ranchitos Rd. to outfall at drainage ditch for approximately 1,411 l.f., and for Los Ranchitos Subdivision Section III at the northwest corner of detention pond situated beyond north end of Los Ranchitos Rd. for approximately 56 l.f.

### Activity Progress Narrative:

During the reporting period the County submitted a closout. Salary Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	7210/24285
Activity funds eligible for DREF	0	0/4850846



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	1944	3196	60.83

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210024-1a-  
**Activity Title:** HGAC-GLO#12-286-000-5634

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0003  
**Projected Start Date:**  
 01/25/2018  
**Benefit Type:**  
 Area Benefit (Survey)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 06/30/2019  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Chambers County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,569,790.90
<b>Total Budget</b>	\$0.00	\$2,569,790.90
<b>Total Obligated</b>	\$248.01	\$2,569,790.90
<b>Total Funds Drawdown</b>	\$41,411.88	\$289,095.55
<b>Program Funds Drawdown</b>	\$41,411.88	\$289,095.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$41,411.88	\$289,095.55
Chambers County	\$41,411.88	\$289,095.55
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall purchase and install seventy-eight thousand two hundred seventy linear feet (78,270 l.f.) of six-inch (6 in.) diameter waterline; two thousand four hundred linear feet (2,400 l.f.) of ten-inch (10 in.) diameter waterline; ten (10) six-inch (6 in.) gate valves; four (4) ten-inch (10 in.) gate valves; one (1) five thousand gallon (5,000 gal.) pressure tank; one chloramine (disinfectant) booster station; water line connections and all associated appurtenances.

**Location Description:**

Construction shall take place at the following locations at Existing TBCD Booster Station 112 Whitehead Road On: Eagle Ferry Road From: FM 562 To: Haynes Road, On: Haynes Road From: Eagle Ferry Road To: The East Fork of Double Bayou, On: Existing TBCD Easement From: The East Fork of Double Bayou To: FM 562, On: FM 562 From: Existing TBCD Easement To: Whitehead Road, On: Whitehead Road From: FM 562 To: Existing TBCD Booster Station.

**Activity Progress Narrative:**

During the reporting period, the County of Chambers had construction underway for its Water Improvements project. \$179.88 - Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Linear feet of Public	0	0/80670

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	596	1049	56.82

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS210024-5-  
**Activity Title:** HGAC-GLO#12-286-000-5634

**Activity Category:**  
 Construction/reconstruction of streets

**Activity Status:**  
 Under Way

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 01/12/2012

**Projected End Date:**  
 12/31/2019

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Chambers County

**Program Income Account:**  
 Getunder1000limit\_7.17.2012

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,964,958.89
<b>Total Budget</b>	\$0.00	\$1,964,958.89
<b>Total Obligated</b>	\$248.02	\$1,964,958.89
<b>Total Funds Drawdown</b>	\$179.89	\$483,202.31
<b>Program Funds Drawdown</b>	\$179.89	\$483,202.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$179.89	\$483,202.31
Chambers County	\$179.89	\$483,202.31
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove and replace culvert crossing, ditch excavation, concrete lining, utility adjustments, minor costs covered under site work and performing site work associated with construction. Construction shall take place at Mayhaw Bayou starting at the downstream side of the FM 1406 crossing located approximately six hundred feet west of the intersection of FM 1406 and SH 124. The project ends approximately two thousand four hundred (2,400) feet downstream at Chestnut Street. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike. (DREF Eligible Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at Mayhaw Bayou starting at the downstream side of the FM 1406 crossing located approximately six hundred feet west of the intersection of FM 1406 and SH 124.

**Activity Progress Narrative:**

During the reporting period, the County of Chambers had engineering design complete for its Flood and Drainage Improvements project. Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2400
Activity funds eligible for DREF	0	0/1798888

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	1651	2742	60.21

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>DRS210031-5-</b>
<b>Activity Title:</b>	<b>LRGVDC-GLO#12-200-000-5500</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
10/08/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Combes

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,057,398.22
<b>Total Budget</b>	\$0.00	\$1,057,398.22
<b>Total Obligated</b>	\$730.94	\$1,057,398.22
<b>Total Funds Drawdown</b>	\$80,530.94	\$1,006,847.22
<b>Program Funds Drawdown</b>	\$80,530.94	\$1,006,847.22
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$80,530.94	\$1,006,847.22
Combes	\$80,530.94	\$1,006,847.22
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall make drainage improvements, including ditch widening and grading, pavement repair, constructing an outfall structure, remove and replacing culverts at existing crossings, and performing site work associated with construction. The Southwest Drainage Ditch discharges into Cameron county drainage district #5 outfall ditch via outfall pipe. Construction shall take place on the Southwest Drain Ditch (located west of Missouri Pacific RR and Business Hwy.77), from State Highway 107 to Starbuck Subdivision Ditch. Construction shall also take place along the ditch at its crossing with Rio Rancho Road and Elmore Lane. Proposed improvements will significantly increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on the Southwest Drain Ditch (located west of Missouri PRR and Business HWy.77), from State Highway 107 to Starbuck Subdivision Ditch and along the ditch at its crossing with Rio Rancho Road and Elmore Lane.

**Activity Progress Narrative:**

During the reporting period the City submitted a closout. \$730.94 - Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	9745	9745/11232
Activity funds eligible for DREF	0	0/1009242

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	420	688	61.05

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS210039-1b-26th St LS

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

10/13/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Dickinson

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$203,131.70
<b>Total Budget</b>	\$0.00	\$203,131.70
<b>Total Obligated</b>	\$0.00	\$203,131.70
<b>Total Funds Drawdown</b>	\$0.00	\$203,131.70
<b>Program Funds Drawdown</b>	\$0.00	\$203,131.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$203,131.70
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a pump from up to eleven hundred gallons per minute (up to 1,100 gpm.) on an elevated foundation, station piping and valves, an electrical control, miscellaneous electrical upgrades, and perform site upgrades. Construction shall take place at 4501 26th Street in Dickinson, Texas . Proposed improvements will reduce infiltration and prevent sewerage overflow. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at 4501 26th Street in Dickinson, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	727	1295	56.14

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS210039-5-Northside Drainage

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/13/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Dickinson

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,206,116.79
<b>Total Budget</b>	\$0.00	\$1,206,116.79
<b>Total Obligated</b>	\$0.00	\$1,206,116.79
<b>Total Funds Drawdown</b>	\$0.00	\$1,206,116.79
<b>Program Funds Drawdown</b>	\$0.00	\$1,206,116.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,206,116.79
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install new storm sewer system including storm sewer pipe ranging in size from eighteen inches to twenty-four inches (18 in. - 24 in.), road and driveway culverts, and storm sewer inlets. Work will also include demolition, concrete roadway construction, driveway restoration, re-grading roadside ditches, utility relocation, landscape restoration, and site work associated with construction. Construction shall take place on Timber Road from 22nd to 23rd Street, on Belmont Street from Oak Ridge Drive to Sunset Drive; and on Avenue G from Falco to 20th Street. Proposed improvements will improve drainage within the area. Improvements will address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Timber Road from 22nd to 23rd Street; on Belmont Street from Oak Ridge Drive to Sunset Drive; and on Avenue G from Falco to 20th Street. in Dickinson, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Linear feet of Public	0	1977/5516
Activity funds eligible for DREF	0	0/1465064

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	515	941	54.73

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS210044-1a-  
**Activity Title:** ETCOG-complete

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0003  
**Projected Start Date:**  
 09/01/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Elkhart

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$143,289.64
<b>Total Budget</b>	\$0.00	\$143,289.64
<b>Total Obligated</b>	\$0.00	\$143,289.64
<b>Total Funds Drawdown</b>	\$0.00	\$143,289.64
<b>Program Funds Drawdown</b>	\$0.00	\$143,289.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$143,289.64
 <b>Most Impacted and Distressed Expended</b>	 \$0.00	 \$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#12-285-000-5633  
 Contractor shall purchase and install one (1) permanently-affixed emergency generator ranging in size from one hundred kilowatts to two hundred thirty kilowatts (100 kW – 230 kW) with transfer switch, associated appurtenances, and perform site work associated with construction. Construction shall take place at the water well located at 350A Private Road 5161 in Elkhart, Texas. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the water well located at 350A Private Road 5161 in Elkhart, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	657	1224	53.68

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS210044-5-Campus

**Activity Title:** ETCOG-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/01/2011

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Elkhart

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$91,724.42
<b>Total Budget</b>	\$0.00	\$91,724.42
<b>Total Obligated</b>	\$0.00	\$91,724.42
<b>Total Funds Drawdown</b>	\$0.00	\$91,724.42
<b>Program Funds Drawdown</b>	\$0.00	\$91,724.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$91,724.42
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a new storm water drainage system. Work will include installation of concrete culverts ranging in size from twelve inches to twenty-four inches (12 in. – 24 in.), ditch excavation, street reconstruction, asphalt driveway repair, and performing site work associated with construction. Construction shall take place on the following roads: on Davis Street from FM 294 to approximately (100 l.f.) past Hatten Street, on Hatten Street from Gambrell Street to Davis Street, on Edwards Street from FM 294 to Hatten Street, and on Gambrell Street from FM 294 to approximately (100 l.f.) Past Hatten Street. Improvements will address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on the following roads: on Davis Street from FM 294 to about 100 feet past Hatten Street, on Hatten Street from Gambrell Street to Davis Street, on Edwards Street from FM 294 to Hatten Street, and on Gambrell Street from FM 294 to about 100 feet past Hatten Street in Elkhart, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	736/225
Activity funds eligible for DREF	0	0/88750

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	32	32	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS210044-5-Gammage

**Activity Title:** ETCOG-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/01/2011

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Elkhart

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$401,439.41
<b>Total Budget</b>	\$0.00	\$401,439.41
<b>Total Obligated</b>	\$0.00	\$401,439.41
<b>Total Funds Drawdown</b>	\$0.00	\$401,439.41
<b>Program Funds Drawdown</b>	\$0.00	\$401,439.41
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$401,439.41
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a storm sewer system. Work will include installation of reinforced concrete pipe (RCP) ranging in size from eighteen-inches to forty-eight inches (18 in. - 48 in.), box culverts ranging in size from three feet by two feet to five feet by two feet (3 ft. x 2 ft. - 5 ft. x 2 ft.), concrete culverts ranging in size from twelve-inches to twenty-four inches (12 in. - 24 in.), ditch excavation, street reconstruction, asphalt driveway repair, installation of concrete culverts and performing site work associated with construction. Construction shall take place on Gammage Street, from Parker Street to US 287. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Gammage Street, from Parker Street to US 287 in Elkhart, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	976/350
Activity funds eligible for DREF	0	0/398465

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	63	63	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS210047-1a-Rosenberg Water Plant 3</b>
<b>Activity Title:</b>	<b>HGAC-complete</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0003

**Projected Start Date:**  
09/01/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Fort Bend County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$384,610.15
Total Budget	\$0.00	\$384,610.15
Total Obligated	\$0.00	\$384,610.15
Total Funds Drawdown	\$0.00	\$384,610.15
Program Funds Drawdown	\$0.00	\$384,610.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$384,610.15
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from two hundred kilowatt to three hundred kilowatt (200 kW - 300 kW) with transfer switch and associated appurtenances, and perform site work associated with construction. Construction shall take place at the Rosenberg Water Plant No. 3 located at 1024 Grunwald Heights, north of US 59 and south of US 90, between Bamore Road and West Street, in Rosenberg, Texas. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Rosenberg Water Plant No. 3 located at 1024 Grunwald Heights, north of US 59 and south of US 90, between Bamore Road and West Street, in Rosenberg, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of public facilities

0

1/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	4273	7344	58.18

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>DRS210051-4-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#11-337-000-5356</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/01/2011

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

01/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$23,275,213.61
<b>Total Budget</b>	\$0.00	\$23,275,213.61
<b>Total Obligated</b>	\$1,516.50	\$23,275,213.61
<b>Total Funds Drawdown</b>	\$22,421.40	\$23,259,928.14
<b>Program Funds Drawdown</b>	\$22,421.40	\$23,259,928.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$22,421.40	\$23,259,928.14
Galveston	\$22,421.40	\$23,259,928.14
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct city streets using a stabilized subgrade, construct a base layer, and an asphalt pavement or concrete surface. Grantee shall purchase and install a new storm sewer system including Reinforced Concrete Pipe (RCP) culverts, ranging in size from twenty-four inches to sixty-six inches (24 in. - 66 in.), reinforced concrete boxes, inlets, manholes, and associated appurtenances. Grantee shall purchase and install a new water distribution system, including new water lines ranging in size from two inches to thirty inches (2 in.- 30 in.), gate valves, fire hydrants, and associated appurtenances. Grantee shall remove and salvage existing fire hydrants, cut and plug abandoned water lines, make wet connections and Tapping Sleeve and Valve (TS&V) connections, provide a well pointing system, conduct a field survey, and perform site work associated with the construction. Grantee shall remove and replace sewer lines ranging in size from six inches to thirty-six inches (6 in.- 36 in.), manholes, rehabilitate sewer lines using cast in place concrete ranging in size from six inches to thirty-six inches (6 in.- 36 in.). In addition, Contractor shall install curb, sidewalks and ramps, reflective pavement markings, and remove and dispose of existing roadway material. In addition, Grantee shall remove and dispose of existing culverts, inlets, and manholes; clean and televise sewer system, conduct a field survey, and perform site work associated with the construction. Contractor shall reconstruct city streets using a stabilized subgrade, construct a base layer, and an asphalt pavement or concrete surface. Contractor shall also install curb, sidewalks and ramps, reflective pavement markings, remove and dispose of existing roadway material, and perform site work associated with construction. Contractor shall purchase and install a new storm sewer system including Reinforced Concrete Pipe (RCP) culverts ranging in size from twenty-four inches to sixty-six inches (24 in. - 66 in.), reinforced concrete boxes, inlets, manholes, and other associated appurtenances. In addition, grantee shall remove and dispose of existing culverts, inlets, manholes, and other miscellaneous items as needed. Grantee shall purchase and install a new water distribution system. Including new water lines ranging in size from two inches to thirty inches (2 in. - 30



in.), gate valves, fire hydrants, and other associated appurtenances. Grantee shall remove and salvage existing fire hydrants, cut and plug abandoned water lines, make wet connections and Tapping Sleeve and Valve (TS & V) connections, and provide a well pointing system. Grantee shall remove and replace sewer lines using cast in place concrete. In addition, grantee shall clean and televise sewer system, conduct a field survey, and perform site work associated with the construction. Construction shall take place concurrently with other activities on the streets listed in the table below. Proposed roadway rehabilitation will restore and ensure the function of the roads for primary access and emergency vehicle use. Improvements shall address direct damage caused by Hurricane Ike.

### Location Description:

Construction shall take place concurrently with other activities on 43rd Street from Broadway Boulevard to Avenue U, on 53rd Street from Broadway Boulevard to Seawall Boulevard and on Market Street from 33rd to 14th Street in Galveston Texas.

### Activity Progress Narrative:

During the reporting period the City submitted a closout. \$1421.4 - Salary Allocations. This activity is pending the execution of the processing and execution of the Administrative Closeout Letter (anticipated in August 2019).

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	16240	16240/21220

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	31231	49474	63.13

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** DRS210066-4-

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

02/06/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hemphill

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$339,323.60
<b>Total Budget</b>	\$0.00	\$339,323.60
<b>Total Obligated</b>	\$0.00	\$339,323.60
<b>Total Funds Drawdown</b>	\$0.00	\$339,323.60
<b>Program Funds Drawdown</b>	\$0.00	\$339,323.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$339,323.60
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reclaim, reshape/scarify, and re-compact, existing roadways. Contractor shall furnish and install lime stabilized sub-grade, apply prime coat, hot mix asphaltic concrete (HMAC) surface, and perform work associated with the construction. Construction shall take place within the City of Hemphill on the following roads: on Railroad Street to Starr Street approximately 2386 linear feet; on Cannon Street from Edwards Street to End of road approximately 1084 linear feet; on Mayfield Street from Edwards Street to Edwards Street approximately 941 linear feet; on White Oak Street from Mayfield Street to Wilson Street approximately 789 linear feet; on Lott Street from Wilson Street to End of road approximately 593 linear feet; on Pine View Street from Wilson Street to End of road approximately 901 linear feet; on Charlie Hamilton Street from Edwards Street to Pine View Street approximately 370 linear feet; on Irona Williams Street from Edwards Street to End of road approximately 200 linear feet. Proposed improvements will restore and ensure the function of the roads for primary access and emergency vehicle use. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place along 8 roadways within the City of Hemphill, Texas on the following roads: on Railroad Street to Starr Street approximately 2386 linear feet; on Cannon Street from Edwards Street to End of road approximately 1084 linear feet; on Mayfield Street from Edwards Street to Edwards Street approximately 941 linear feet; on White Oak Street from Mayfield Street to Wilson Street approximately 789 linear feet; on Lott Street from Wilson Street to End of road approximately 593 linear feet; on Pine View Street from Wilson Street to End of road approximately 901 linear feet; on Charlie Hamilton Street from Edwards Street to Pine View Street approximately 370 linear feet; on Irona Williams Street from Edwards Street to End of road approximately 200 linear feet.



## Activity Progress Narrative:

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	7895/7264

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	70	95	73.68

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS210068-5-Delta Area Connector

**Activity Title:** LRGVDC-GLO#12-406-000-6453

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/12/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

01/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hidalgo County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,880,263.79
<b>Total Budget</b>	\$0.00	\$12,880,263.79
<b>Total Obligated</b>	\$137.19	\$12,880,263.79
<b>Total Funds Drawdown</b>	\$557,258.16	\$12,880,263.79
<b>Program Funds Drawdown</b>	\$557,258.16	\$12,880,263.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$557,258.16	\$12,880,263.79
Hidalgo County	\$557,258.16	\$12,880,263.79
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct new storm sewer collection systems, swales, culverts, and outfalls at Colonias Acre Tract, Bernal Heights #1, Bernal Heights #2, Bar, Chapa North, Chapa South, Olivarez#10, Olivarez#4, Puesta del Sol, Sunrise Subdivision, Olivarez #7, Olivearez #9, Olivarez #18, Tijerina Estates, and Mesquite Acres. Work will include installation of box culverts, a gated box structure, concrete headwalls and weirs, irrigation pipes, and associated appurtenances. In addition, Contractor shall clear and grub existing drainage system, excavate channel, install concrete riprap for erosion protection, and perform pavement repair and other site work associated with the construction. Construction shall take place in Hidalgo County, Texas, from Mile 12 ½ Road to the Hidalgo County Drainage District No. 1 Ditch. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at various locations throughout Hidalgo County, Texas.

**Activity Progress Narrative:**

During the reporting period the County submitted a closout. \$137.19 - Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/36650
Activity funds eligible for DREF	0	0/11542325

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	44321	64690	68.51

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS210068-5-Penitas Drain</b>
<b>Activity Title:</b>	<b>LRGVDC-GLO#12-406-000-6453</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
04/12/2012

**Projected End Date:**  
01/31/2019

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Hidalgo County

**Program Income Account:**  
GetUnder1000Limit\_7.17.2012

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,276,169.12
<b>Total Budget</b>	\$0.00	\$5,276,169.12
<b>Total Obligated</b>	\$137.20	\$5,276,169.12
<b>Total Funds Drawdown</b>	\$580,170.04	\$5,276,169.12
<b>Program Funds Drawdown</b>	\$580,170.04	\$5,276,169.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$580,170.04	\$5,276,169.12
Hidalgo County	\$580,170.04	\$5,276,169.12
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install box culverts, reinforced Concrete Pipe (RCP) culverts, headwalls, and associated appurtenances. In addition, Contractor shall jack and bore under roadways, excavate ditches and install concrete riprap for erosion protection, and perform site work associated with the construction. Construction shall take place in the Penitas Drainage Basin, from W. Expressway 83 (US 83) to Tom Gill Road in Penitas, Texas. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place in the Penitas Drainage Basin, from W. Expressway 83 (US 83) to Tom Gill Road in Penitas, Texas.

**Activity Progress Narrative:**

During the reporting period the County submitted a closout. \$137.2 - Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/825
Activity funds eligible for DREF	0	0/5687324

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	4004	6283	63.73

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS210068-5-South Fork Drain

**Activity Title:** LRGVDC-GLO#12-406-000-6453

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/12/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

01/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hidalgo County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,779,555.04
<b>Total Budget</b>	\$0.00	\$3,779,555.04
<b>Total Obligated</b>	\$0.00	\$3,779,555.04
<b>Total Funds Drawdown</b>	\$0.00	\$3,779,555.04
<b>Program Funds Drawdown</b>	\$0.00	\$3,779,555.04
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,779,555.04
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install drain check valves for existing outfall structures in the South Floodwater Channel and provide a new storm lateral of approximately ten thousand six hundred eighty-five linear feet (10,685 l.f.) to drain the South Fork Colonia and surrounding area. The work will also include improvements to the South Floodwater Channel's outfall into the US IBWC Floodway. Work will also include existing ditch clearing/grubbing, channel and trench excavation, riprap, installation of storm and irrigation pipe (box and RCP), headwalls, concrete weir, associated appurtenances, and perform site work associated with the construction. Construction shall take place in Hidalgo County, Texas, from west Cage Boulevard (26° 07' 09.35" N, 98° 12' 03.09" W) to the USIBWC Floodway (26° 07' 05.22" N, 98° 06' 05.60" W). Proposed improvements will increase the capacity of the drainage system and reduce flooding.

Contractor shall purchase and install concrete box culverts, a gated box structure, RCP culverts, concrete headwalls and weirs, irrigation pipes and stand pipes, and associated appurtenances. In addition, Contractor shall clear and grub existing drainage system, excavate channel, install concrete riprap for erosion protection, and perform site work associated with the construction. Construction shall take place in Hidalgo County, Texas, from west Cage Boulevard to the USIBWC Floodway. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place in Hidalgo County, Texas, from west Cage Boulevard to the USIBWC Floodway in Hidalgo County, Texas.



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/9773
Activity funds eligible for DREF	0	0/3737493

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	11375	14625	77.78

LMI%:

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>DRS210069-1b-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#12-203-000-5503</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0003

**Projected Start Date:**  
11/22/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Hitchcock

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,014,908.44
<b>Total Budget</b>	\$0.00	\$2,014,908.44
<b>Total Obligated</b>	\$0.00	\$2,014,908.44
<b>Total Funds Drawdown</b>	\$0.00	\$2,014,908.44
<b>Program Funds Drawdown</b>	\$0.00	\$2,014,908.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,014,908.44
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall rehabilitate and/or replace damaged sewer lines, ranging in size from eight-inches to fifteen-inches (8 in. to 15 in.), manholes, lift stations, and associated appurtenances, reconnect service connections, conduct pavement repairs, and perform site work associated with the construction. Construction shall take place on Lazy Lane from FM 2004 to Greenwood Street, on North Bayou Drive from Greenwood Street to Highland Drive, on Highland Drive from North Bayou Drive to Pecan Park Drive, on Greenwood Street from North Bayou Drive to Highland Drive, on Meadow Lane from North Bayou Drive to Highland Drive, on Sunny Circle from North Bayou Drive to End, on Highway 6 from FM 2004 to Woodacres Street, on Amber Drive from Highway 6 to End, on Tacquaro Drive from Highway 6 to End, on Moss Lane from Tacquaro Drive to End, on Woodacres Street from Highway 6 to End, on Woodlawn Street from Woodacres Street to End, on Wallace Street from Bulldog Lane to 6TH Street, on Highway 6 from Main Street to 6TH Street, on Utility Easement from Bayou Glen Street to Oakridge Drive, on Bayou Glen Street from Oakridge Drive to Crestview Street, on FM 2004 from Highway 6 Highland Bayou to Redwood Drive, Temple Drive, on Crestview Street from Bayou Glen Street to Oakridge Drive, on James Lane from FM 2004 to End, on Acorn Lane from FM 2004 to End, on Temple Drive from FM 2004 to Temple Circle, on Temple Circle from Temple Drive to 700 400 ft. North, on Utility Easement between FM 2004 & Temple Circle from Temple Drive to 400 ft. North, on Dispensary Drive from Pigeon Drive to End, on Pigeon Drive from Dispensary Drive to Blimp Base Road 500 ft. SE of Commander Roland Drive, and on Fairwood Road from Highway 6 to 200 ft. North Ridgecrest Street in Hitchcock, Texas. Improvements will address failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at various locations in Hitchcock, Texas



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	26018/24200

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	3698	6211	59.54

LMI%:

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS210086-3-  
**Activity Title:** DETCOG-GLO#12-204-000-5504

**Activity Category:**

Public services

**Project Number:**

0003

**Projected Start Date:**

10/24/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

05/30/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Kirbyville

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$389,854.08
Total Budget	\$0.00	\$389,854.08
Total Obligated	\$0.00	\$389,854.08
Total Funds Drawdown	\$0.00	\$389,854.08
Program Funds Drawdown	\$0.00	\$389,854.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$389,854.08
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall replace damaged power lines, power poles, transformers, and associated appurtenances, approximately 11450 l.f. of improvement. In addition, Contractor shall provide new service drops and connections, remove the abandoned system, and perform site work associated with the construction. Construction shall take place at the following locations: on W Martin L. King Street from East of Lexie Thomas Street to South Herndon Street; on West Lavelle Street from West of South Vallie Avenue to East of South Barrow Avenue; on south Vallie Avenue from West Main Street to West Lavelle Street, on Lavelle Street from McMillan Street to South Herndon Street, and on South Herndon Street from West Lavelle Street to Martin L. King Street. Improvements will address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at various locations throughout the city of Kirbyville, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	9650/7

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	630	930	67.74

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS210086-31-  
**Activity Title:** DETCOG-GLO#12-204-000-5504

**Activity Category:**

Planning

**Project Number:**

0003

**Projected Start Date:**

10/24/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Kirbyville

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$29,119.24
Total Budget	\$0.00	\$29,119.24
Total Obligated	\$0.00	\$29,119.24
Total Funds Drawdown	\$0.00	\$29,119.24
Program Funds Drawdown	\$0.00	\$29,119.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$29,119.24
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall develop a City Analysis of Impediments (AI) and other important fair housing planning, training, surveying, and testing activities. The proposed project will affirmatively further fair housing by improving housing conditions for the area, and to undertake baseline fair housing planning to identify and remove barriers to fair housing in the community. This project is being undertaken to fulfill requirements of a Conciliation Agreement reached between complainants and the State of Texas, on May 25, 2010, to ensure that recipients of disaster relief funds and other Housing and Urban Development (HUD) funds fulfill AFFH duties. This project area is city-wide. Improvements will address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take city-wide for Kirbyville Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	630	930	67.74

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS210087-5-772 Ranchettes</b>
<b>Activity Title:</b>	<b>CBCOG-complete</b>

<b>Activity Category:</b> Construction/reconstruction of streets	<b>Activity Status:</b> Completed
<b>Project Number:</b> 0003	<b>Project Title:</b> NON-HOUSING
<b>Projected Start Date:</b> 01/18/2012	<b>Projected End Date:</b> 12/31/2015
<b>Benefit Type:</b> Area Benefit (Survey)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Kleberg County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$487,373.74
<b>Total Budget</b>	\$0.00	\$487,373.74
<b>Total Obligated</b>	\$0.00	\$487,373.74
<b>Total Funds Drawdown</b>	\$0.00	\$487,373.74
<b>Program Funds Drawdown</b>	\$0.00	\$487,373.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$487,373.74
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install culverts ranging in size from new eight inch to thirty-six inch (8 – 36 in.) storm sewer pipes. Work will also include roadside ditch re-grading and excavation and along FM 772 (north-south), CR 1012, CR2195 and FM 772 (east-west). Work will also include removing existing RCP, driveway and pavement repair, installing new RCP, concrete lining excavated ditch and creek crossing along FM 772 (North-South), install safety end treatments, and performing site work associated with construction. Construction shall take place at the following locations on CR 2195 from CR 1012 to end of road, on CR1012 from CR 2195 to FM 772 East-West, on FM 772 North-South (West right-of-way) from Ebanito Creek to FM 772 East-West, and on FM 772 East-West (North right-of-way) from approximately 1,000 feet East of FM 772 (North-South) to approximately 2,600 feet East of FM 772 (North-South) in Ricardo, Texas. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at various locations throughout Ricardo, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	7100/1000
Activity funds eligible for DREF	0	0/481984

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	58	62	93.55

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS210087-5-E Siesta Estates Drainage</b>
<b>Activity Title:</b>	<b>CBCOG-complete</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Completed

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
01/18/2012

**Projected End Date:**  
12/31/2015

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Kleberg County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$419,973.92
<b>Total Budget</b>	\$0.00	\$419,973.92
<b>Total Obligated</b>	\$0.00	\$419,973.92
<b>Total Funds Drawdown</b>	\$0.00	\$419,973.92
<b>Program Funds Drawdown</b>	\$0.00	\$419,973.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$419,973.92
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install new box culvert systems at three (3) locations (on CR 2170 midway between CR 1020, CR 1026, and on CR 2170 at its crossing with Jaboncillos Creek and CR 1026 south of CR 2180) ranging in size from two feet to five foot (2 – 5 ft.) wide in Ricardo, Texas. Work will include cleaning and hauling debris from Jaboncillos Creek, located from just west of CR 1032 to Highway 77, re-grading the creek to allow for original flow, roadside ditch excavation, driveway and pavement repair, pavement replacement, installing concrete culverts and culvert headwalls, applying fill material, install twelve to twenty-four inch (12 – 24 in.) culvert, install safety end treatments, and performing site work associated with construction. Proposed improvements will significantly increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place along CR 2170 between CR 1020 and CR 1026, and on CR 2170 at its crossing with Jaboncillos Creek and CR 1026 south of CR 2180 , in Ricardo, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	6752/180
Activity funds eligible for DREF	0	0/414584

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	53	58	91.38

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS210087-5-W Siesta Estates Drainage</b>
<b>Activity Title:</b>	<b>CBCOG-complete</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Completed

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
01/18/2012

**Projected End Date:**  
12/31/2015

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Kleberg County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$138,179.82
Total Budget	\$0.00	\$138,179.82
Total Obligated	\$0.00	\$138,179.82
Total Funds Drawdown	\$0.00	\$138,179.82
Program Funds Drawdown	\$0.00	\$138,179.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$138,179.82
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install driveway culverts ranging in size from twelve inches to twenty-four inches (12 – 24 in.) culvert including re-grading of roadside ditches, driveway repair and removal of debris from Ebanito Creek. Construction shall take place on the south end of CR 1020 from CR 2180 to Ebanito Creek in Ricardo, Texas. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on the south end of CR 1020 from CR 2180 to Ebanito Creek in Ricardo, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2000/90



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	25	25	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS210088-4-  
**Activity Title:** SETRPC-complete

**Activity Category:**  
 Construction/reconstruction of streets

**Project Number:**  
 0003

**Projected Start Date:**  
 10/17/2011

**Benefit Type:**  
 Area Benefit (Census)

**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed

**Project Title:**  
 NON-HOUSING

**Projected End Date:**  
 12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Kountze

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$319,827.77
Total Budget	\$0.00	\$319,827.77
Total Obligated	\$0.00	\$319,827.77
Total Funds Drawdown	\$0.00	\$319,827.77
Program Funds Drawdown	\$0.00	\$319,827.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$319,827.77
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct Deer Street using lime-flash treated base material and a one and one-half inch (1 ½ in.) thick layer of Hot Mix Asphalt Concrete (HMAC) surface course, apply prime coat, backfill edges, adjust manholes and valves as necessary, reshape ditches as necessary, and perform site work associated with the construction. Construction shall take place on Deer Street from Highway 69 to approximately 500 l.f. west of the intersection of Deer Street and Vickers Street. Street improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Deer Street from Highway 69 to approximately 500 l.f. west of the intersection of Deer Street and Vickers Street.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period  
 Total

Cumulative Actual Total / Expected  
 Total



# of Linear feet of Public

0

2200/2200

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	1044	1996	52.30

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS210089-5-Southwest Drain  
**Activity Title:** LRGVDC-GLO#12-211-000-5511

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/03/2011

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

La Feria

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,175,340.10
<b>Total Budget</b>	\$0.00	\$1,175,340.10
<b>Total Obligated</b>	\$265.31	\$1,175,340.10
<b>Total Funds Drawdown</b>	\$90.77	\$1,144,270.04
<b>Program Funds Drawdown</b>	\$90.77	\$1,144,270.04
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$90.77	\$1,144,270.04
La Feria	\$90.77	\$1,144,270.04
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall make improvements to existing channels, and perform site work associated with the construction. Work is to include: cleaning and re grading existing ditch, excavation of new ditch, install RCP culvert ranging from eighteen inches to sixty inches (18"-60"), install 60" steel casting and concrete canastas ranging from thirty to seventy inches (30"-70"). Construction shall take place one-eighth mile east of Tamm Lane, from Hossway Road to approximately 2000 feet to the south at November Drive. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Contractor shall make improvements to existing channels, and perform site work associated with the construction. Work is to include: cleaning and re grading existing ditch, excavation of new ditch, install RCP culvert ranging from eighteen inches to sixty inches (18-60, install 60 inch steel casting and concrete canastas ranging from thirty to seventy inches (30-70)). Construction shall take place beginning at a point 400 feet North of Hoss Lane between Tame lane and Baker Potts Rd to A point at approximately 500 South of November Rd. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place beginning at a point 400 feet North of Hoss Lane between Tame lane and Baker Potts Rd to A point at approximately 500 South of November Rd in La Feria, Texas.



### Activity Progress Narrative:

During the reporting period the City of La Feria had completed construction and was pending reconciliation of financial documents for close-out. Salary Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	11284/11284
Activity funds eligible for DREF	0	0/1204708

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	249	363	68.60

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS210089-5-Tio Cano</b>
<b>Activity Title:</b>	<b>LRGVDC-GLO#12-211-000-5511</b>

<b>Activity Category:</b> Construction/reconstruction of streets	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0003	<b>Project Title:</b> NON-HOUSING
<b>Projected Start Date:</b> 10/03/2011	<b>Projected End Date:</b> 12/31/2018
<b>Benefit Type:</b> Area Benefit (Census)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> La Feria

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$17,522,766.89
<b>Total Budget</b>	\$0.00	\$17,522,766.89
<b>Total Obligated</b>	\$265.29	\$17,522,766.89
<b>Total Funds Drawdown</b>	\$90.75	\$16,928,101.94
<b>Program Funds Drawdown</b>	\$90.75	\$16,928,101.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$90.75	\$16,928,101.94
La Feria	\$90.75	\$16,928,101.94
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall make improvements to existing channels and storm sewer system(s); perform road reconstruction to widen the existing 18-20 ft. roadway to approximately 36 ft. with curb and gutter. Work includes: 1) Excavate new ditches as needed along existing roadways; 2) Re-grade existing ditches; 3) Install Reinforced Concrete Pipe, High Density Polyethylene, Polyvinyl Chloride, and steel and aluminum culverts and casings 18-60 in.; 4) Install new culverts at roadway crossings with headwalls, wing walls, concrete canastas, riprap, energy dissipaters, and control gates; flood control pumps, foundations and protective shelter; 5) Cut and replace pavement, install guard rails, make utility adjustments as needed, and materials testing. Both channels will receive culvert improvements from the outfall to the upstream tributary improvements. Construction shall take place at the AN-49 watersheds. Additionally, Contractor shall make improvements to existing channels (reshaping and re-grading), storm sewer system(s). Work includes: 1) Excavate new ditches as needed along existing roadways; 2) Re-grade existing ditches; 3) Install Reinforced Concrete Pipe, High Density Polyethylene, Polyvinyl Chloride, and steel and aluminum culverts and casings from 18-60 in.; 4) Install new culverts at roadway crossings with headwalls, wing walls, concrete canastas, riprap, energy dissipaters, and control gates; 5) Remove and replace pavement; 6) Install new guard rails, make utility adjustments as needed, perform materials testing. Both channels will receive culvert improvements from the outfall to the upstream tributary improvements. Construction shall take place at the Tio Cano/Santa Rosa drain crossing from the intersection of La Feria Main and Drain TC-01-5 approximately 3/8 of a mile North of Coco Road and 1/4 of a mile East of Rabb Road following to the La Feria Main Canal North to the South Side of Jesus Avila Drive. These activities significantly improve the infrastructure drainage capacity. Additionally, Contractor shall make improvements to existing channels. Work includes: 1) Excavate a new channel; 2) Re-grade existing ditches; 3) Install Reinforced Concrete Pipe, High Density Polyethylene, Polyvinyl Chloride, and steel and aluminum culverts and casings from 18-60 in.; 4) Install new culverts at the roadway crossings with headwalls,



wing walls, concrete canastas, riprap, energy dissipaters, and control gates; 5) Remove and replace pavement, install guard rails, make utility adjustments as needed, perform materials testing. Construction shall take place at the AN-47 Watersheds. Additionally, Contractor shall construct a new channel. Work includes: 1) Excavate a new channel; 2) Grade ditches; 3) Install Reinforced Concrete Pipe, High Density Polyethylene, Polyvinyl Chloride, and steel and aluminum culverts and casings 18-60 in.; 4) Install new culverts at roadway crossings with headwalls, wing walls, concrete canastas, riprap, energy dissipaters, control weir, and control gates; 5) Remove and replace pavement, install guard rails, make utility adjustments as needed, perform materials testing. Construction shall take place at various Environmental Buffers. Contractor shall make improvements to existing channels. Work includes: 1) Excavate new ditches as needed along existing roadways; 2) Re-grade existing ditches; 3) Install Reinforced Concrete Pipe, High Density Polyethylene, Polyvinyl Chloride, and steel and aluminum culverts and casings from 18-72 in; 4) Install new culverts at roadway crossings with headwalls, wing walls, concrete canastas, riprap, energy dissipaters, and control gates; 5) Remove and replace pavement, install guard rails, make utility adjustments as needed, perform materials testing. Construction shall take place at various Environmental Buffers. Construction shall take place at the Tio Cano Watersheds. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

### Location Description:

Construction shall take place at the Tio Cano Watersheds in La Feria, Texas.

### Activity Progress Narrative:

During the reporting period the City of La Feria had completed construction and was pending reconciliation of financial documents for close-out. Salary Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/61458
Activity funds eligible for DREF	0	0/17352968

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	4916	9286	52.94

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** DRS210094-1a-  
**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

10/05/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

La Marque

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$886,048.21
Total Budget	\$0.00	\$886,048.21
Total Obligated	\$0.00	\$886,048.21
Total Funds Drawdown	\$0.00	\$886,048.21
Program Funds Drawdown	\$0.00	\$886,048.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$886,048.21
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install new water lines, ranging in size from eight-inches to twelve- inches (8 in. - 12 in.). In addition, Contractor shall connect to adjacent facilities, make service connections, and provide associated appurtenances. Contractor shall perform site work associated with construction including drainage, existing utilities and street improvements, and repairs incidental to the water facilities construction activity. Construction shall take place on IH 45 from IH 45 to Cedar, on IH 45 from IH 45 to Duroux Road, on open ROW from Duroux Road to Volney Street, and on Volney Street from Strawn Road to Kirby Drive in La Marque, Texas. Improvements will address failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on IH 45 from IH 45 to Cedar, on IH 45 from IH 45 to Duroux Road, on open ROW from Duroux Road to Volney Street, and on Volney Street from Strawn Road to Kirby Drive in La Marque, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total



# of Linear feet of Public

0

6800/6800

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	7460	13781	54.13

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS210094-1b-  
**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

10/05/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

La Marque

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$536,399.71
Total Budget	\$0.00	\$536,399.71
Total Obligated	\$0.00	\$536,399.71
Total Funds Drawdown	\$0.00	\$536,399.71
Program Funds Drawdown	\$0.00	\$536,399.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$536,399.71
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install new sewer lines and manholes. In addition, Contractor shall connect to adjacent facilities and provide associated appurtenances. Contractor shall perform site work associated with construction including drainage, existing utilities, street improvements, and repairs incidental to the sewer facilities construction activity. Construction shall take place on Woodland Street from WWTP to Westward Avenue, on Westward Avenue from Woodland Street to Perthius Farms Road, and on Perthius Farms Road from Westward Drive to Clark Drive in La Marque, Texas. Improvements will address failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Woodland Street from WWTP to Westward Avenue, on Westward Avenue from Woodland Street to Perthius Farms Road, and on Perthius Farms Road from Westward Drive to Clark Drive in La Marque, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	7460	13781	54.13

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS210099-1a-Raywood</b>
<b>Activity Title:</b>	<b>HGAC-GLO#12-219-000-5519</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

10/03/2011

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Liberty County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$593,485.95
<b>Total Budget</b>	\$0.00	\$593,485.95
<b>Total Obligated</b>	\$23.76	\$593,485.95
<b>Total Funds Drawdown</b>	\$23.76	\$501,005.47
<b>Program Funds Drawdown</b>	\$23.76	\$501,005.47
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$23.76	\$501,005.47
Liberty County	\$23.76	\$501,005.47
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a new PVC water line, install service connections for households, and provide new fire hydrants. Grantee shall tie into existing water lines (including valves and fittings) and perform site work associated with the construction. Construction shall take place on County Road 166 from a point approximately 2,000 feet West of FM 2830 to the intersection of County Road 166 and County Road 1660, on County Road 1660 from the intersection of County Road 166 and County Road 1660 to County Road 1660 Westerly dead end of road, on existing easement from County Road 1660 Westerly dead end of road to County Road 158 Easterly dead end of road, and on County Road 158 from County Road 158 Easterly dead end of road to 700 feet West of County Road 158 Easterly dead end of road in the unincorporated Raywood area, Northeast of Liberty, Texas. Improvements will address failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at various locations throughout Liberty County, Texas: on County Road 166 from a point approximately 2,000 feet West of FM 2830 to the intersection of County Road 166 and County Road 1660; on County Road 1660 from the intersection of County Road 166 and County Road 1660 to County Road 1660 Westerly dead end of road; on existing easement from County Road 1660 Westerly dead end of road to County Road 158 Easterly dead end of road; and on County Road 158 from County Road 158 Easterly dead end of road to 700 feet West of County Road 158 Easterly dead end of road in the unincorporated Raywood area, Northeast of Liberty, Texas.





### Activity Progress Narrative:

During the reporting period, Liberty County submitted closeout for its Water Improvements project. Salary Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/700

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	174	283	61.48

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS210099-1a-South Cleveland Fire Protection

**Activity Title:** HGAC-GLO#12-219-000-5519

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

10/03/2011

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Liberty County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$385,493.04
<b>Total Budget</b>	\$0.00	\$385,493.04
<b>Total Obligated</b>	\$23.78	\$385,493.04
<b>Total Funds Drawdown</b>	\$23.78	\$379,425.38
<b>Program Funds Drawdown</b>	\$23.78	\$379,425.38
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$23.78	\$379,425.38
Liberty County	\$23.78	\$379,425.38
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a new water system that will include PVC water line, and provide new fire hydrants. In addition, Grantee shall tie into existing water lines (including valves and fittings) and perform site work associated with the construction. Construction shall take place on County Road 3372 from County Road 337 to Trapp property easement (proposed South-North), on Trapp property easement (proposed South-North) from County Road 3372 to Tovar property easement (proposed West-East), on Tovar property easement (proposed West-East) from Trapp property easement (proposed South-North) to County Road 3316B, on county Road 3316B from easement to County Road 3311, on County Road 3311 from County Road 3316B to County Road 3314, and on County Road 3314 from County Road 3311 to existing 6 inch tie in line at County Road 3311A in the unincorporated area located south of Cleveland, Texas. Improvements shall address failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at various locations throughout Liberty County, Texas: on County Road 3372 from County Road 337 to Trapp property easement (proposed South-North), on Trapp property easement (proposed South-North) from County Road 3372 to Tovar property easement (proposed West-East), on Tovar property easement (proposed West-East) from Trapp property easement (proposed South-North) to County Road 3316B, on county Road 3316B from easement to County Road 3311, on County Road 3311 from County Road 3316B to County Road 3314, and on County Road 3314 from County Road 3311 to existing 6 inch tie in line at County Road 3311A in the unincorporated area located south of Cleveland, Texas.



### Activity Progress Narrative:

During the reporting period, Liberty County submitted closeout for its Water Improvements project. Salary Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	13/13

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	770	1463	52.63

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS210099-31-  
**Activity Title:** HGAC-GLO#12-219-000-5519

**Activity Category:**

Planning

**Project Number:**

0003

**Projected Start Date:**

10/03/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Liberty County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$169,766.55
<b>Total Budget</b>	\$0.00	\$169,766.55
<b>Total Obligated</b>	\$23.76	\$169,766.55
<b>Total Funds Drawdown</b>	\$23.76	\$166,085.85
<b>Program Funds Drawdown</b>	\$23.76	\$166,085.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$23.76	\$166,085.85
Liberty County	\$23.76	\$166,085.85
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform a drainage improvement evaluation study for Batiste Creek downstream of FM 770 to immediately downstream of the confluence with West End Slough in Liberty County, Texas. This evaluation Planning Study will include hydrologic and hydraulic study to establish baseline flooding conditions along the subject creek and evaluate potential flood protection alternate solutions. potential flood protection alternatives; detailed hydraulic study limits for Batiste Creek; a review of feasibility of easement acquisitions; and shall include an environmental determination to determine the extent of construction and final construction design.

**Location Description:**

Planning Study for Batiste Creek downstream of FM 770 to immediately downstream of the confluence with West End Slough in Liberty County, Texas.

**Activity Progress Narrative:**

During the reporting period, Liberty County submitted closeout for its planning study. Salary Allocations

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	870	1518	57.31

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS210099-4-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#12-219-000-5519</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
10/03/2011

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Liberty County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$386,456.07
<b>Total Budget</b>	\$0.00	\$386,456.07
<b>Total Obligated</b>	\$23.77	\$386,456.07
<b>Total Funds Drawdown</b>	\$23.77	\$381,275.37
<b>Program Funds Drawdown</b>	\$23.77	\$381,275.37
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$23.77	\$381,275.37
Liberty County	\$23.77	\$381,275.37
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall rehabilitate existing streets and clean city’s ditch. In addition, Contractor will perform site work associated with the construction. Construction shall take place on the following city streets: on CR 6031 from CR 603 to end of road; on CR 6032 from CR 6031 to end of road; on CR 6033 from CR 6031 to End of road; on CR 6034 from CR 6031 to End of road; on CR 6035 from CR 6031 to End of road; on CR 6036 from CR 6031 to End of road; on CR 6037 from CR 6031 to End of road; on CR 6038 from CR 6031 to End of road. Proposed roadway rehabilitation will restore and ensure the function of the roads for primary access and emergency vehicle use. Improvements will address failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place along various roadways in Liberty County, Texas.

**Activity Progress Narrative:**

During the reporting period, Liberty County submitted closeout for its streets Improvements project. Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	11144/9060

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	1275	2424	52.60

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS210112-4-  
**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

01/27/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Matagorda County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$671,148.34
Total Budget	\$0.00	\$671,148.34
Total Obligated	\$0.00	\$671,148.34
Total Funds Drawdown	\$0.00	\$671,148.34
Program Funds Drawdown	\$0.00	\$671,148.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$671,148.34
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct and raise the roads to prevent flooding. Work will include recycling of existing base and surface, applying additional base and asphalt surface, regrade existing ditches and driveways, adjusting/replacing driveway culverts as needed, and performing site work associated with construction. Construction shall take place on Carancahua Street from 1,450 linear feet west of FM 457 to approximately 2,280 linear feet west of FM 457 and on Carancahua Street from 2,670 linear feet west of FM 457 to approximately 9,120 linear feet west of FM 457 in Matagorda County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Carancahua Street from 1,450 linear feet west of FM 457 to approximately 2,280 linear feet west of FM 457 and on Carancahua Street from 2,670 linear feet west of FM 457 to approximately 9,120 linear feet west of FM 457 in Matagorda County, Texas.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	7280/7280

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	51	83	61.45

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS210125-4-</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#12-222-000-5522</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
11/01/2011

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Newton

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$935,492.56
<b>Total Budget</b>	\$0.00	\$935,492.56
<b>Total Obligated</b>	\$0.00	\$935,492.56
<b>Total Funds Drawdown</b>	\$0.00	\$935,492.56
<b>Program Funds Drawdown</b>	\$0.00	\$935,492.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$935,492.56
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reclaim and re-compact, or re-grade and re-compact existing roadway; stabilize sub-grade and provide material for stabilization; place a 2" hot mix asphaltic surface and provide a prime coat. In addition, contractor shall replace existing culverts and perform site work associated with the construction. Construction shall take place within the City of Newton on the following roads: on Martin L. King Drive from State Highway 87 to Meek Street – North; on Meek Street from Martin L. King Drive to Fair Park Road; on Fair Park Street from Ward Street to Court Street; on Ward Street from Fair Park Street to Court Street; on Timber Lane from Fair Park Street to Bluebonnet Street; on Bluebonnet Street from Timber Lane to Fair Park Street; and on Pine Lane from Timber Lane to Bluebonnet Street. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on various streets in Newton, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	12400	12400/12620

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	604	964	62.66

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS210126-31-</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#12-225-000-5526</b>

**Activity Category:**

Planning

**Project Number:**

0003

**Projected Start Date:**

11/03/2011

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

07/26/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$137,788.45
<b>Total Budget</b>	\$0.00	\$137,788.45
<b>Total Obligated</b>	\$0.00	\$137,788.45
<b>Total Funds Drawdown</b>	\$0.00	\$137,788.45
<b>Program Funds Drawdown</b>	\$0.00	\$137,788.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$137,788.45
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; Publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

**Location Description:**

Construction shall take place all around County.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	6745	15072	44.75

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS210126-4-CR 1121/1122</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#12-225-000-5526</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
11/03/2011

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Newton County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$40,757.12
<b>Total Budget</b>	\$0.00	\$40,757.12
<b>Total Obligated</b>	\$0.00	\$40,757.12
<b>Total Funds Drawdown</b>	\$0.00	\$40,757.12
<b>Program Funds Drawdown</b>	\$0.00	\$40,757.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$40,757.12
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on CR 1121 from US 190 to CR 1122 and on CR 1122 from US 190 to CR 1121 in Precinct 2 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on CR 1121 from US 190 to CR 1122 and on CR 1122 from US 190 to CR 1121 in Precinct 2 in Newton County, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	20	20	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS210126-4-CR 3018-3023</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#12-225-000-5526</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
11/03/2011

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Newton County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$78,269.60
Total Budget	\$0.00	\$78,269.60
Total Obligated	\$0.00	\$78,269.60
Total Funds Drawdown	\$0.00	\$78,269.60
Program Funds Drawdown	\$0.00	\$78,269.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$78,269.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on CR 3018 from CR 3017 to end, on CR 3019 from 3018 to end, on CR 3020 from CR 3019 to end, on CR 3021 from CR 3018 to end, on CR 3022 from CR 3021 to end, and on CR 3023 from CR 3018 to end in Precinct 2 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place along various roadways in Precinct 2 in Newton County, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total





# of Linear feet of Public

5600

9580/5600

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	26	26	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DRS210126-4-CR 3063/3065</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#12-225-000-5526</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
11/03/2011

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Newton County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$95,168.04
<b>Total Budget</b>	\$0.00	\$95,168.04
<b>Total Obligated</b>	\$0.00	\$95,168.04
<b>Total Funds Drawdown</b>	\$0.00	\$95,168.04
<b>Program Funds Drawdown</b>	\$0.00	\$95,168.04
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$95,168.04
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on CR 3063 from CR 3073 to a point approximately 0.62 miles North and on CR 3065 from CR 3063 to a point approximately 0.68 miles North in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on CR 3063 from CR 3073 to a point approximately 0.62 miles North and on CR 3065 from CR 3063 to a point approximately 0.68 miles North in Precinct 1 in Newton County, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	44	57	77.19

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>DRS210126-4-CR 3068</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#12-225-000-5526</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
11/03/2011

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Newton County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$105,650.54
Total Budget	\$0.00	\$105,650.54
Total Obligated	\$0.00	\$105,650.54
Total Funds Drawdown	\$0.00	\$105,650.54
Program Funds Drawdown	\$0.00	\$105,650.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$105,650.54
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 3068 from SH 87 to a point approximately 1.3 miles south in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on County Road 3068 from SH 87 to a point approximately 1.3 miles south in Precinct 1 in Newton County, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	107	129	82.95

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>DRS210126-4-CR 3089</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#12-225-000-5526</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
11/03/2011

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Newton County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$40,912.00
<b>Total Budget</b>	\$0.00	\$40,912.00
<b>Total Obligated</b>	\$0.00	\$40,912.00
<b>Total Funds Drawdown</b>	\$0.00	\$40,912.00
<b>Program Funds Drawdown</b>	\$0.00	\$40,912.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$40,912.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 3089 from FM 1004 to a point approximately 0.5 miles north in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on County Road 3089 from FM 1004 to a point approximately 0.5 miles north in Precinct 1 in Newton County, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Linear feet of Public

2740

2740/2740

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	15	20	75.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DRS210126-4-CR 3102</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#12-225-000-5526</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
11/03/2011

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Newton County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$120,692.06
<b>Total Budget</b>	\$0.00	\$120,692.06
<b>Total Obligated</b>	\$0.00	\$120,692.06
<b>Total Funds Drawdown</b>	\$0.00	\$120,692.06
<b>Program Funds Drawdown</b>	\$0.00	\$120,692.06
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$120,692.06
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 3102 from CR 3094 to a point approximately 1.5 miles east in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on County Road 3102 from CR 3094 to a point approximately 1.5 miles east in Precinct 1 in Newton County, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	40	48	83.33

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS210126-4-CR 4002/4004/4017

**Activity Title:** DETCOG-GLO#12-225-000-5526

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/03/2011

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$230,591.05
<b>Total Budget</b>	\$0.00	\$230,591.05
<b>Total Obligated</b>	\$0.00	\$230,591.05
<b>Total Funds Drawdown</b>	\$0.00	\$230,591.05
<b>Program Funds Drawdown</b>	\$0.00	\$230,591.05
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$230,591.05
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on CR 4002 from a point approximately 2,100 feet South of the North intersection with CR 4004 to South intersection with CR 4004, on CR 4004 from North intersection with CR 4002 to a point approximately 0.25 miles South, on CR 4004 from South intersection with CR 4002 to CR 4017, and on CR 4017 from CR 4004 to end in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place along various roadways in Newton County, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	16280	16280/16280

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	128	140	91.43

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>DRS210126-4-CR 4040</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#12-225-000-5526</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
11/03/2011

**Benefit Type:**  
Area Benefit (Survey)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Newton County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$167,581.04
Total Budget	\$0.00	\$167,581.04
Total Obligated	\$0.00	\$167,581.04
Total Funds Drawdown	\$0.00	\$167,581.04
Program Funds Drawdown	\$0.00	\$167,581.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$167,581.04
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4040 from a point approximately 1,000 LF south of FM 363 to a point approximately 2 miles south in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on County Road 4040 from a point approximately 1,000 LF south of FM 363 to a point approximately 2 miles south in Precinct 1 in Newton County, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	25	30	83.33

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>DRS210126-4-CR 4056</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#12-225-000-5526</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/03/2011

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$274,943.03
<b>Total Budget</b>	\$0.00	\$274,943.03
<b>Total Obligated</b>	\$0.00	\$274,943.03
<b>Total Funds Drawdown</b>	\$0.00	\$274,943.03
<b>Program Funds Drawdown</b>	\$0.00	\$274,943.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$274,943.03
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reclaim, regrade and compact existing roadway, and construct a crushed limestone surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4055 from FM 2460 to County Road 4056. Contractor shall provide funds for the rental of oil sand mixing equipment and operator, reclaim, regrade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction on County Road 4056 from County Road 4055 to State Highway 87. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on County Road 4055 from FM 2460 to County Road 4056 and on County Road 4056 from County Road 4055 to State Highway 87 in Newton County, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	78	99	78.79

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>DRS210126-4-CR 4059</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#12-225-000-5526</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
11/03/2011

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Newton County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$48,527.09
Total Budget	\$0.00	\$48,527.09
Total Obligated	\$0.00	\$48,527.09
Total Funds Drawdown	\$0.00	\$48,527.09
Program Funds Drawdown	\$0.00	\$48,527.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,518.92
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4059 from FM 2460 to a point approximately 0.57 miles north in Precinct 2 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on County Road 4059 from FM 2460 to a point approximately 0.57 miles north in Precinct 2 in Newton County, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total





# of Linear feet of Public

3000

3000/3000

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	16	22	72.73

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DRS210126-4-CR 4065</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#12-225-000-5526</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
11/03/2011

**Benefit Type:**  
Area Benefit (Survey)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Newton County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$50,539.60
Total Budget	\$0.00	\$50,539.60
Total Obligated	\$0.00	\$50,539.60
Total Funds Drawdown	\$0.00	\$50,539.60
Program Funds Drawdown	\$0.00	\$50,539.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,167.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4065 from FM 1416 to a point approximately 0.63 miles north in Precinct 2 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on County Road 4065 from FM 1416 to a point approximately 0.63 miles north in Precinct 2 in Newton County, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Linear feet of Public

3300

3300/3300

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	59	70	84.29

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DRS210126-4-CR 4067</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#12-225-000-5526</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
11/03/2011

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Newton County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$16,989.58
<b>Total Budget</b>	\$0.00	\$16,989.58
<b>Total Obligated</b>	\$0.00	\$16,989.58
<b>Total Funds Drawdown</b>	\$0.00	\$16,989.58
<b>Program Funds Drawdown</b>	\$0.00	\$16,989.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$16,989.58
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Grantee shall perform site work associated with the construction. Construction shall take place on County Road 4067 from FM 2460 to End in Precinct 2 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on County Road 4067 from FM 2460 to End in Precinct 2 in Newton County, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	645	645/645



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	16	16	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DRS210126-4-CR 4089/4094</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#12-225-000-5526</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
11/03/2011

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Newton County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$105,857.28
<b>Total Budget</b>	\$0.00	\$105,857.28
<b>Total Obligated</b>	\$0.00	\$105,857.28
<b>Total Funds Drawdown</b>	\$0.00	\$105,857.28
<b>Program Funds Drawdown</b>	\$0.00	\$105,857.28
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$105,857.28
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, regrade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4089 from FM 1416 to FM 1416; and on County Road 4094 from County Road 4089 to FM 1416. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on County Road 4089 from FM 1416 to FM 1416 and on County Road 4094 from CR 4089 to FM 1416 in Newton County, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	5500/5250



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	55	64	85.94

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DRS210126-4-CR 4091</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#12-225-000-5526</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
11/03/2011

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Newton County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$26,027.12
<b>Total Budget</b>	\$0.00	\$26,027.12
<b>Total Obligated</b>	\$0.00	\$26,027.12
<b>Total Funds Drawdown</b>	\$0.00	\$26,027.12
<b>Program Funds Drawdown</b>	\$0.00	\$26,027.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$9,550.33
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4091 from FM 1416 to FM 1416 in Precinct 2 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on County Road 4091 from FM 1416 to FM 1416 in Precinct 2 in Newton County, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**





### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	6	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS210126-4-CR 4095</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#12-225-000-5526</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/03/2011

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$46,187.01
<b>Total Budget</b>	\$0.00	\$46,187.01
<b>Total Obligated</b>	\$0.00	\$46,187.01
<b>Total Funds Drawdown</b>	\$0.00	\$46,187.01
<b>Program Funds Drawdown</b>	\$0.00	\$46,187.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$46,126.47
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4095 from FM 1416 to a point approximately 0.5 miles east in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on County Road 4095 from FM 1416 to a point approximately 0.5 miles east in Precinct 1 in Newton County, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	13	18	72.22

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS210126-4-CR 4099</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#12-225-000-5526</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
11/03/2011

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Newton County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$18,584.61
<b>Total Budget</b>	\$0.00	\$18,584.61
<b>Total Obligated</b>	\$0.00	\$18,584.61
<b>Total Funds Drawdown</b>	\$0.00	\$18,584.61
<b>Program Funds Drawdown</b>	\$0.00	\$18,584.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$8,944.24
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4099 from FM 1416 to End in Precinct 2 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on County Road 4099 from FM 1416 to End in Precinct 2 in Newton County, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	900	900/900



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	10	10	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DRS210126-4-CR 4101</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#12-225-000-5526</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
11/03/2011

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Newton County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$106,312.92
<b>Total Budget</b>	\$0.00	\$106,312.92
<b>Total Obligated</b>	\$0.00	\$106,312.92
<b>Total Funds Drawdown</b>	\$0.00	\$106,312.92
<b>Program Funds Drawdown</b>	\$0.00	\$106,312.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$106,312.92
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4000 from State Hwy 87 to County Road 4101; and on County Road 4101 from State Highway 87 to State Highway 87 in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on County Road 4000 from State Hwy 87 to County Road 4101 and on County Road 4101 from State Hwy 87 to State Hwy 87 in Precinct 1, Newton County, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



# of Linear feet of Public

5700

16009/5700

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	63	72	87.50

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DRS210126-4-CR 4102</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#12-225-000-5526</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
11/03/2011

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Newton County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$495,951.57
<b>Total Budget</b>	\$0.00	\$495,951.57
<b>Total Obligated</b>	\$0.00	\$495,951.57
<b>Total Funds Drawdown</b>	\$0.00	\$495,951.57
<b>Program Funds Drawdown</b>	\$0.00	\$495,951.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$495,951.57
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, regrade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4102 from State Hwy 87 to Old Salem. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on County Road 4102 from State Hwy 87 to Old Salem in Newton County, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	29200/29223





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	57	84	67.86

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DRS210126-4-CR 4107</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#12-225-000-5526</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
11/03/2011

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Newton County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$42,898.54
<b>Total Budget</b>	\$0.00	\$42,898.54
<b>Total Obligated</b>	\$0.00	\$42,898.54
<b>Total Funds Drawdown</b>	\$0.00	\$42,898.54
<b>Program Funds Drawdown</b>	\$0.00	\$42,898.54
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$42,837.99
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4107 from FM 2829 to FM 2829 in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvement shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on County Road 4107 from FM 2829 to FM 2829 in Precinct 1 in Newton County, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



# of Linear feet of Public

2720

2720/2720

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	20	24	83.33

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DRS210126-4-CR 4115</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#12-225-000-5526</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
11/03/2011

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Newton County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$150,749.27
Total Budget	\$0.00	\$150,749.27
Total Obligated	\$0.00	\$150,749.27
Total Funds Drawdown	\$0.00	\$150,749.27
Program Funds Drawdown	\$0.00	\$150,749.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$150,749.27
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall reclaim, re-grade and compact existing roadway, and construct flexible base layer with hot mix asphaltic concrete surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4115 from FM 253 to a point 0.70 miles south in Precinct 4 in Newton County, Texas. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on County Road 4115 from FM 253 to a point 0.70 miles south in Precinct 4 in Newton County, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	3657	6314/3657



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	15	20	75.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DRS210126-4-CR 4117</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#12-225-000-5526</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
11/03/2011

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Newton County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,028,979.40
<b>Total Budget</b>	\$0.00	\$1,028,979.40
<b>Total Obligated</b>	\$0.00	\$1,028,979.40
<b>Total Funds Drawdown</b>	\$0.00	\$1,028,979.40
<b>Program Funds Drawdown</b>	\$0.00	\$1,028,979.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,028,979.40
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall apply a prime road base and oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4117 from County Road 4118 to FM 253. Proposed improvements will increase the structural strength of the roadways. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on County Road 4117 from County Road 4118 to FM 253 in Newton County, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	18300/18300



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	123	136	90.44

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DRS210126-4-CR 4119/4120</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#12-225-000-5526</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
11/03/2011

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Newton County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$238,623.11
Total Budget	\$0.00	\$238,623.11
Total Obligated	\$0.00	\$238,623.11
Total Funds Drawdown	\$0.00	\$238,623.11
Program Funds Drawdown	\$0.00	\$238,623.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$238,623.11
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall reclaim, re-grade and compact existing roadway, and construct flexible base layer with hot mix asphaltic concrete surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on CR 4119 from CR 4117 to a point 0.72 miles South and on CR 4120 from CR 4119 to CR 4117 in Precinct 4 in Newton County, Texas. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on CR 4119 from CR 4117 to a point 0.72 miles South and on CR 4120 from CR 4119 to CR 4117 in Precinct 4 in Newton County, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total





# of Linear feet of Public

0

5560/5560

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	14	14	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DRS210126-4-CR3057</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#12-225-000-5526</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
11/03/2011

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Newton County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$36,398.03
<b>Total Budget</b>	\$0.00	\$36,398.03
<b>Total Obligated</b>	\$0.00	\$36,398.03
<b>Total Funds Drawdown</b>	\$0.00	\$36,398.03
<b>Program Funds Drawdown</b>	\$0.00	\$36,398.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$36,337.48
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 3057 from a point approximately one thousand seventy-five linear feet (1,075 l.f.) south of FM 1004 to CR 3086 in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on County Road 3057 from a point approximately one thousand seventy-five linear feet (1,075 l.f.) south of FM 1004 to CR 3086 in Precinct 1 in Newton County, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	11	14	78.57

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS210126-4-CR3059</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#12-225-000-5526</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
11/03/2011

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Newton County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$24,394.51
<b>Total Budget</b>	\$0.00	\$24,394.51
<b>Total Obligated</b>	\$0.00	\$24,394.51
<b>Total Funds Drawdown</b>	\$0.00	\$24,394.51
<b>Program Funds Drawdown</b>	\$0.00	\$24,394.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$24,333.96
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 3059 from CR 3061 to End in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on County Road 3059 from CR 3061 to End in Precinct 1 in Newton County, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	1650/1650



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	14	16	87.50

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210131-4-  
**Activity Title:** SETRPC-GLO#12-206-000-5506

**Activity Category:**  
 Construction/reconstruction of streets

**Activity Status:**  
 Completed

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 11/07/2011

**Projected End Date:**  
 12/31/2018

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Orange

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,504,020.60
Total Budget	\$0.00	\$1,504,020.60
Total Obligated	\$0.00	\$1,504,020.60
Total Funds Drawdown	\$0.00	\$1,504,020.60
Program Funds Drawdown	\$0.00	\$1,504,020.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,504,020.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall apply a one course asphalt overlay to streets, adjust valves, manholes and inlets to final grade as necessary; and perform site work associated with the construction. Construction shall take place at the following locations: on 9th Street from Front Avenue (excluding the section between John Avenue and Park to Burton Avenue; on 8th Street from Green Avenue to John Avenue; on 7th Street from Green Avenue (excluding the section from Green Avenue to Elm Avenue) to John Avenue; on 6th Street from Green Avenue to John Avenue; on 5th Street from Green Avenue to John Avenue; on 4th Street from Pine Avenue to John Avenue; on 3rd Street from Green Avenue to John Avenue; on Elm Avenue from 10th Street to 4th Street; on Pine Avenue from 10th Street to 2nd Street; on Cypress Avenue from 10th Street to 2nd Street; on Orange Avenue from 10th Street to 2nd Street; and on Main Avenue from 8th Street to Adams Bayou. Proposed street and bridge repairs will restore and ensure the function of the roads for primary access and emergency vehicle use. Improvements are to address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the following locations: on 9th Street from Front Avenue (excluding the section between John Avenue and Park to Burton Avenue; on 8th Street from Green Avenue to John Avenue; on 7th Street from Green Avenue (excluding the section from Green Avenue to Elm Avenue) to John Avenue; on 6th Street from Green Avenue to John Avenue; on 5th Street from Green Avenue to John Avenue; on 4th Street from Pine Avenue to John Avenue; on 3rd Street from Green Avenue to John Avenue; on Elm Avenue from 10th Street to 4th Street; on Pine Avenue from 10th Street to 2nd Street; on Cypress Avenue from 10th Street to 2nd Street; on Orange Avenue from 10th Street to 2nd Street; and on Main Avenue from 8th Street to Adams Bayou.



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	36289/36428

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	3650	5678	64.28

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS210131-5-  
**Activity Title:** SETRPC-GLO#12-206-000-5506

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

11/07/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Orange

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,948,814.18
<b>Total Budget</b>	\$0.00	\$4,948,814.18
<b>Total Obligated</b>	\$0.00	\$4,948,814.18
<b>Total Funds Drawdown</b>	\$0.00	\$4,948,814.18
<b>Program Funds Drawdown</b>	\$0.00	\$4,948,814.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,948,814.18
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase new Pump Station Pumping Equipment, Pump Station Trash Rake Equipment, and perform installation and construction. Contractor shall purchase and install two (2) new natural gas engine-driven pumps at seventy thousand gallons per minute (70,000 gmp), four (4) new seven-thousand five hundred to sixty-thousand gallon per minute (7,500 - 60,000 gpm) electric motor-driven pumps ranging in size from fifty horsepower to two hundred fifty horsepower (50 hp - 250 hp), including appurtenances and related modifications at the pump station. Additionally, Contractor shall purchase a new monorail trash rake system with multiple screens. Contractor shall purchase and install a new electric pump control panel with SCADA, and associated appurtenances. Also, Contractor shall replace two (2) existing pumps and motors with two (2) new one hundred-fifty horsepower (150 hp) 36" motor-driven pumps, and rehabilitate one (1) two hundred fifty (250) hp electric motor. In addition, Contractor shall perform site work associated with the construction, replace exhaust on existing generators, ladder at pump bells, waterline main in to building, and emergency primer pumps and suction piping. Contractor shall also replace three (3) existing doors with heavy duty entrance doors, apply non-skid paint coating to floors, gate operators, walkways and associated areas, and construct additional concrete parking at the pump station. The Contractor shall purchase one (1) new 48" electric motor driven pump, and two (2) new one hundred fifty horsepower (150 hp) 36" electric motor driven pumps and motors. Proposed improvements will allow the pumps to run during power outages and the pump will still reduce flooding. Construction shall take place at the Cooper's Gully Pump Station, located at 609 Pier Road. Improvements are to address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at the Cooper's Gully Pump Station, located at 609 Pier Road, in Orange, Texas.





## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	4/4
Activity funds eligible for DREF	0	4917959/4881

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	3056	4641	65.85

LMI%:

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** DRS210148-1a-Sabine Pass  
**Activity Title:** SETRPC-GLO#12-449-000-6539

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

07/30/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Port Arthur

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,529,708.75
<b>Total Budget</b>	\$0.00	\$5,529,708.75
<b>Total Obligated</b>	\$41.89	\$5,529,708.75
<b>Total Funds Drawdown</b>	(\$2,753.98)	\$4,818,671.13
<b>Program Funds Drawdown</b>	(\$2,753.98)	\$4,818,671.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$2,753.98)	\$4,818,671.13
Port Arthur	(\$2,753.98)	\$4,818,671.13
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a two (2) ground storage tanks, pump station, one (1) one hundred seventy-five to three hundred twenty-five (175 kW - 325 kW) permanently affixed natural gas or diesel-fueled generator with an automatic transfer switch, new water transmission and distribution lines, ranging in size from four-inches to twenty-four inches (4 in. - 24 in.), all associated appurtenances, and perform all site work associated with construction. Construction of the ground storage tank, pump station, one (1) one hundred seventy-five to three hundred twenty-five (175 kW - 325 kW) permanently affixed natural gas or diesel-fueled generator with an automatic transfer switch, all associated appurtenances, and site work associated with construction shall take place at 2200 South Gulfway Drive. Construction of the water transmission line shall take place along SH 87 from the Gulf Ground Storage Tank to Sabine Pass Intra-coastal Canal to Keith Lake. Construction of the distribution lines will take place in Sabine Pass, Texas. Improvements are to address direct damage caused by Hurricane Ike.

**Location Description:**

Construction of the ground storage tank, pump station, generator, and site work associated shall take place at 2200 South Gulfway Drive. Construction of the water transmission line shall take place along SH 87 from the Gulf Ground Storage Tank to Sabine Pass Intra-coastal Canal to Keith Lake. Construction of the distribution lines will take place in Sabine Pass, Texas.

**Activity Progress Narrative:**

During the reporting period the City of Port Arthur submitted closeout for its water improvement project. \$37.03 -



### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/21
# of Linear feet of Public	0	19095/30280

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	152	290	52.41

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS210148-1b-</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#12-449-000-6539</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0003

**Projected Start Date:**  
07/30/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Port Arthur

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$741,605.43
<b>Total Budget</b>	\$0.00	\$741,605.43
<b>Total Obligated</b>	\$41.89	\$741,605.43
<b>Total Funds Drawdown</b>	\$37.03	\$683,490.57
<b>Program Funds Drawdown</b>	\$37.03	\$683,490.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$37.03	\$683,490.57
Port Arthur	\$37.03	\$534,805.48
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a Waste Water Treatment Plant (WWTP) package, centrifuge with drive system, control panel, sludge feed pump, polymer system, screw conveyor, painted steel frame, and grinder. In addition, Contractor shall perform site work associated with construction. Construction shall take place at 6300 Proctor Street in Port Arthur, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at 6300 Proctor Street in Port Arthur, Texas

**Activity Progress Narrative:**

During the reporting period the City of Port Arthur submitted closeout for its sewer improvement project. Salary Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	31685	57023	55.57

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS210148-4-10th St.</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#12-449-000-6539</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
07/30/2012

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Port Arthur

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$825,442.93
<b>Total Budget</b>	\$0.00	\$825,442.93
<b>Total Obligated</b>	\$41.91	\$911,981.43
<b>Total Funds Drawdown</b>	\$37.04	\$769,599.08
<b>Program Funds Drawdown</b>	\$37.04	\$769,599.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$37.04	\$769,599.08
Port Arthur	\$37.04	\$769,599.08
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct 10th Street using cement treated base material and a two-inch (2 in.) thick layer of Hot Mix Asphalt Concrete (HMAC) surface course, apply prime coat, backfill edges, adjust manholes and valves as necessary, reshape ditches as necessary, and perform site work associated with the construction. Street improvements will restore and ensure the function of the road and decrease the required maintenance due to a higher quality construction where reconstruction will occur every ten years or more. Construction shall take place on 10th Street from Stadium Drive to Duff Drive in Port Arthur, Texas. Improvements are to address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on 10th Street from Stadium Drive to Duff Drive in Port Arthur, Texas

**Activity Progress Narrative:**

During the reporting period the City of Port Arthur submitted closeout for its street improvement project. Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2300

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	747	1036	72.10

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS210148-5-14th St.</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#12-449-000-6539</b>

<b>Activity Category:</b> Construction/reconstruction of streets	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0003	<b>Project Title:</b> NON-HOUSING
<b>Projected Start Date:</b> 07/30/2012	<b>Projected End Date:</b> 12/31/2018
<b>Benefit Type:</b> Area Benefit (Census)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Port Arthur

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,068,409.04
<b>Total Budget</b>	\$0.00	\$2,068,409.04
<b>Total Obligated</b>	\$41.91	\$2,068,409.04
<b>Total Funds Drawdown</b>	\$37.04	\$2,065,995.25
<b>Program Funds Drawdown</b>	\$37.04	\$2,065,995.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$37.04	\$2,122,982.96
Port Arthur	\$37.04	\$2,122,982.96
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on 14th street from Woodworth Boulevard to 9th Avenue in Port Arthur, Texas. Improvements are to address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on 14th street from Woodworth Boulevard to 9th Avenue in Port Arthur, Texas

**Activity Progress Narrative:**

During the reporting period the City of Port Arthur submitted closeout for its Flood and Drainage Improvement project. Salary Allocations





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4250/4250
Activity funds eligible for DREF	0	0/1932955

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	1349	2059	65.52

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS210148-5-18th St.</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#12-449-000-6539</b>

<b>Activity Category:</b> Construction/reconstruction of streets	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0003	<b>Project Title:</b> NON-HOUSING
<b>Projected Start Date:</b> 07/30/2012	<b>Projected End Date:</b> 12/31/2018
<b>Benefit Type:</b> Area Benefit (Census)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Port Arthur

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,517,710.13
<b>Total Budget</b>	\$0.00	\$2,517,710.13
<b>Total Obligated</b>	\$41.89	\$2,517,710.13
<b>Total Funds Drawdown</b>	\$16,436.12	\$2,394,664.23
<b>Program Funds Drawdown</b>	\$16,436.12	\$2,394,664.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$16,436.12	\$2,394,664.23
Port Arthur	\$16,436.12	\$2,394,664.23
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on 18th Street from Fort Worth Avenue to Stillwell Boulevard in Port Arthur, Texas. Improvements are to address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on 18th Street from Fort Worth Avenue to Stillwell Boulevard in Port Arthur, Texas

**Activity Progress Narrative:**

During the reporting period the City of Port Arthur submitted closeout for its Flood and Drainage Improvement project. \$37.02 - Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/4150
Activity funds eligible for DREF	0	0/2177957

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	1410	1889	74.64

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS210148-5-5th St.</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#12-449-000-6539</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

07/30/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Port Arthur

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,201,535.73
<b>Total Budget</b>	\$0.00	\$2,201,535.73
<b>Total Obligated</b>	\$41.89	\$2,201,535.73
<b>Total Funds Drawdown</b>	\$37.02	\$2,112,836.38
<b>Program Funds Drawdown</b>	\$37.02	\$2,112,836.38
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$37.02	\$2,112,836.38
Port Arthur	\$37.02	\$2,112,836.38
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on 5th Street from DeQueen Boulevard to 6th Avenue in Port Arthur, Texas. Improvements are to address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on 5th Street from DeQueen Boulevard to 6th Avenue in Port Arthur, Texas

**Activity Progress Narrative:**

During the reporting period the City of Port Arthur submitted closeout for its Flood and Drainage Improvement project. Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/4335
Activity funds eligible for DREF	0	0/1728571

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	2680	4445	60.29

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS210148-5-9th St.</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#12-449-000-6539</b>

<b>Activity Category:</b> Construction/reconstruction of streets	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0003	<b>Project Title:</b> NON-HOUSING
<b>Projected Start Date:</b> 07/30/2012	<b>Projected End Date:</b> 12/31/2018
<b>Benefit Type:</b> Area Benefit (Census)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Port Arthur

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$796,385.41
<b>Total Budget</b>	\$0.00	\$796,385.41
<b>Total Obligated</b>	\$41.91	\$796,385.41
<b>Total Funds Drawdown</b>	\$37.04	\$750,990.74
<b>Program Funds Drawdown</b>	\$37.04	\$750,990.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$37.04	\$750,990.74
Port Arthur	\$37.04	\$750,990.74
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on 9th Street from Williams Avenue to Duff Drive in Port Arthur, Texas. Improvements are to address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on 9th Street from Williams Avenue to Duff Drive in Port Arthur, Texas.

**Activity Progress Narrative:**

During the reporting period the City of Port Arthur submitted closeout for its Flood and Drainage Improvement project. Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1500
Activity funds eligible for DREF	0	0/861962

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	747	1036	72.10

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS210151-5-  
**Activity Title:** LRGVDC-GLO#12-226-000-5527

**Activity Category:**  
 Construction/reconstruction of streets

**Activity Status:**  
 Under Way

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 10/21/2011

**Projected End Date:**  
 12/31/2018

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Primera

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,048,407.10
<b>Total Budget</b>	\$0.00	\$1,048,407.10
<b>Total Obligated</b>	\$139.29	\$1,048,407.10
<b>Total Funds Drawdown</b>	\$44.19	\$1,019,011.07
<b>Program Funds Drawdown</b>	\$44.19	\$1,019,011.07
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$44.19	\$1,019,011.07
Primera	\$44.19	\$1,019,011.07
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall regrade roadside and outfall ditches, adjust and replace culverts at driveway, street, and railroad crossings, and perform pavement repair and site work associated with the construction. Construction shall take place on Stuart Place Road, from State Highway 107 to Wilson Road. Contractor shall regrade roadside ditches, adjust and replace culverts at driveway, street, and railroad crossings, and perform pavement repair and site work associated with the construction. Construction shall take place on West Primera Road, from Wilson Elementary School to Tamm Lane. Contractor shall regrade roadside ditches, adjust culverts at driveway and street crossings, and perform site work associated with the construction. Construction shall take place on Burns Road, from West Primera Road to the railroad tracks. Proposed improvements will increase the capacity of the roadside ditches and reduce flooding. Contractor shall purchase and install a drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from eighteen to forty-two inches (18 in.-42 in.), inlets, storm sewer manholes, a concrete outfall structure, and all associated appurtenances. In addition, Contractor shall regrade roadside ditches, repair pavement, and perform site work associated with the construction. Construction shall take place from Rio Rancho Road southward to the Wilson Tract Main Drain and along Rio Rancho Road eastward from the intersection of Stuart Place to approximately one thousand feet (1,000 ft.) east of the intersection of Stuart Place Road and Rio Rancho Road. Contractor shall re-grade and clear existing Borchardt Avenue Outfall Drainage Ditch, repair the Borchardt Avenue drainage crossing including concrete pavement, and perform site work associated with the construction. Construction shall take place on the Borchardt Avenue Outfall Drainage Ditch between Angel Street and San Miguel Street, Burns Road, from West Primera Road to the railroad tracks. Proposed improvements will reduce flooding by increasing the capacity of the drainage system and will address a failure to function cause by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)





### Location Description:

Construction shall take place on Stuart Place Road, from State Highway 107 to Wilson Road; on West Primera Road, from Wilson Elementary School to Tamm Lane; on Burns Road, from West Primera Road to the railroad tracks; from Rio Rancho Road southward to the Wilson Tract Main Drain and along Rio Rancho Road eastward from the intersection of Stuart Place to approximately one thousand feet (1,000 ft.) east of the intersection of Stuart Place Road and Rio Rancho Road; and on the Borchardt Avenue Outfall Drainage Ditch between Angel Street and San Miguel Street, Burns Road, from West Primera Road to the railroad tracks.

### Activity Progress Narrative:

During the reporting period the City submitted a closout. Salary Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	25457	25457/34402
Activity funds eligible for DREF	0	0/1028253

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	1435	2488	57.68

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS210157-4-

**Activity Title:** STDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Roma

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$562,508.34
<b>Total Budget</b>	\$0.00	\$562,508.34
<b>Total Obligated</b>	\$0.00	\$562,508.34
<b>Total Funds Drawdown</b>	\$0.00	\$562,508.34
<b>Program Funds Drawdown</b>	\$0.00	\$562,508.34
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$562,508.34
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-construct several 2-lane residential streets by excavating the existing base, re-grading to ensure they will drain to a new retention pond, and applying a flexible base with a hot mix (TY D) overlay. In addition, Contractor will install new curb and gutter, re-grade existing ditches, and perform site work associated with the construction. Construction shall take place at the following locations: On Obregon Avenue from Alcabuz Street to Acapulco Street; on Cerralvo Avenue from Alcabuz Street to Acapulco Street; on Alcabuz Street from Obregon Avenue to Cerralvo Avenue; on Oaxaca Street from Obregon Avenue to Cerralvo Avenue; on Pachuca Street from Obregon Avenue to Cerralvo Avenue; on Mazatlan Street from Obregon Avenue to Cerralvo Avenue; on Acapulco Street from Obregon Avenue to Cerralvo Avenue, and on Carranza Avenue from Alcabuz Street to dead end of road in Roma, Texas. Proposed improvements will restore and ensure the function of the streets for primary access and emergency vehicle use, and reduce flooding. Improvements are to address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall take place at the following locations: On Obregon Avenue from Alcabuz Street to Acapulco Street; on Cerralvo Avenue from Alcabuz Street to Acapulco Street; on Alcabuz Street from Obregon Avenue to Cerralvo Avenue; on Oaxaca Street from Obregon Avenue to Cerralvo Avenue; on Pachuca Street from Obregon Avenue to Cerralvo Avenue; on Mazatlan Street from Obregon Avenue to Cerralvo Avenue; on Acapulco Street from Obregon Avenue to Cerralvo Avenue, and on Carranza Avenue from Alcabuz Street to dead end of road in Roma, Texas.



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	5165/5165

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	981	1056	92.90

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS210157-5-

**Activity Title:** STDC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

01/18/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Roma

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$341,558.19
<b>Total Budget</b>	\$0.00	\$341,558.19
<b>Total Obligated</b>	\$0.00	\$341,558.19
<b>Total Funds Drawdown</b>	\$0.00	\$341,558.19
<b>Program Funds Drawdown</b>	\$0.00	\$341,558.19
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$341,558.19
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a new retention pond of approximately four to ten acres (4 ac. – 10 ac.). Work will include excavation and embankment, construction of concrete riprap flumes, and performing site work associated with the construction. Contractor shall acquire a twenty feet by one hundred twenty-three feet (20 ft. x 123 ft.) easement through donation at no cost to the project located at El Bosque 4 Lots No. 10 and 11. Construction shall take place for Public Facility (retention pond) at the north end of Obregon Avenue. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at the north end of Obregon Avenue in Roma, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	981	1056	92.90

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS210166-5-CR60B Drainage

**Activity Title:** CBCOG-GLO#12-290-000-5638

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/01/2011

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Patricio County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,051,274.69
<b>Total Budget</b>	\$0.00	\$1,051,274.69
<b>Total Obligated</b>	\$0.00	\$1,051,274.69
<b>Total Funds Drawdown</b>	\$0.00	\$1,051,274.69
<b>Program Funds Drawdown</b>	\$0.00	\$1,051,274.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,051,274.69
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a new fifty-foot (50 ft.) span concrete bridge, including necessary street surface reconstruction and subgrade, and excavation and embankment. In addition, Contractor shall perform channelization work, and site work associated with the construction. Construction shall take place on County Road 1664 from approximately 2,500 feet west of FM 666 and extending approximately 100 feet to the west, near the Peaceful Valley neighborhood west of San Patricio, Texas. Proposed bridge will allow water to be channelized under the road and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on County Road 1664 from approximately 2,500 feet west of FM 666 and extending approximately 100 feet to the west, near the Peaceful Valley neighborhood west of San Patricio, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Linear feet of Public	2000	2000/1500
Activity funds eligible for DREF	0	0/1011399

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	39	41	95.12

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS210168-1b-

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

09/01/2011

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Santa Fe

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$625,624.35
<b>Total Budget</b>	\$0.00	\$625,624.35
<b>Total Obligated</b>	\$0.00	\$625,624.35
<b>Total Funds Drawdown</b>	\$0.00	\$625,624.35
<b>Program Funds Drawdown</b>	\$0.00	\$625,624.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$625,624.35
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall identify failed sewer lines and purchase and install approximately four thousand eight hundred fourteen linear feet (4,814 l.f.) of twenty-one to thirty-one inch (21 in. – 31 in.) Cured In Place Pipe (CIPP). Construction shall take place at the The Waste Water Treatment Plant from Waste Water Treatment Plant on 11th Street to manhole South of Santa Fe Trail, from Manhole South of Santa Fe Trail to Manhole at end of Avenue G 1/2 ROW, on Avenue G 1/2 from Lift Station North of Divisionary Canal to 7th Street on 7th Street from Avenue G ½ to Avenue J, and on 7th Street from Avenue J to West Eight Hundred Fifty-five Feet (855 ft.) in Santa Fe, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at various locations throughout Santa Fe, Texas as follows: at the The Waste Water Treatment Plant from Waste Water Treatment Plant on 11th Street to manhole South of Santa Fe Trail, from Manhole South of Santa Fe Trail to Manhole at end of Avenue G 1/2 ROW, on Avenue G 1/2 from Lift Station North of Divisionary Canal to 7th Street on 7th Street from Avenue G ½ to Avenue J, and on 7th Street from Avenue J to West Eight Hundred Fifty-five Feet (855 ft.).

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4814/4814

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	2070	3424	60.46

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS210169-5-Southwest Outfall

**Activity Title:** LRGVDC-GLO#12-209-000-5509

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/04/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Santa Rosa

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$527,834.08
<b>Total Budget</b>	\$0.00	\$527,834.08
<b>Total Obligated</b>	\$844.39	\$527,834.08
<b>Total Funds Drawdown</b>	\$40,479.68	\$443,743.24
<b>Program Funds Drawdown</b>	\$40,479.68	\$443,743.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$40,479.68	\$443,743.24
Santa Rosa	\$40,479.68	\$443,743.24
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a new storm sewer drainage system including reinforced concrete pipe (RCP) culverts ranging in size from eighteen to forty-eight inches (18 in. – 48 in.), an outfall drainage ditch, inlets, storm sewer manholes, an outfall structure (Tio Cano Main Drain), replacement of an existing culvert crossing, and associated appurtenances. In addition, Contractor shall regrade existing road ditches as needed, perform pavement and driveway repair, conduct a bore under canal, and perform site work associated with the construction. Construction shall occur at the southwest quadrant of the City of Santa Rosa, beginning on 1st Street south of State Highway 107 continuing along the west side of the City to the proposed outfall drainage ditch main then West which will connect to the proposed Tio Cano Main Drain. Construction shall take place on First Street from Los San Antonio Avenue to Jesus T. Avila Avenue, on Fifth Street from Veterans Alamo Avenue to Santa Lorraine Avenue, on Seventh Street from Alamo Avenue to Santa Lorraine Avenue, and on Jesus T. Avila Avenue from Tio Cano Ditch to Seventh Street in Santa Rosa, Texas. Improvements will address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall occur at the southwest quadrant of the City of Santa Rosa, beginning on 1st Street south of State Highway 107 continuing along the west side of the City to the proposed outfall drainage ditch main then West which will connect to the proposed Tio Cano Main Drain: on First Street from Los San Antonio Avenue to Jesus T. Avila Avenue, on Fifth Street from Veterans Alamo Avenue to Santa Lorraine Avenue, on Seventh Street from Alamo Avenue to Santa Lorraine Avenue, and on Jesus T. Avila Avenue from Tio Cano Ditch to Seventh Street in Santa Rosa, Texas.



### Activity Progress Narrative:

During the reporting period the City submitted a closout. \$789.25 - Salary Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1826	1826/5660

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	669	1047	63.90

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS210179-4-EI Chaparral Area</b>
<b>Activity Title:</b>	<b>STDC-complete</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

01/23/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Starr County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$324,181.50
<b>Total Budget</b>	\$0.00	\$324,181.50
<b>Total Obligated</b>	\$0.00	\$324,181.50
<b>Total Funds Drawdown</b>	\$0.00	\$324,181.50
<b>Program Funds Drawdown</b>	\$0.00	\$324,181.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$324,181.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct and replace the specified residential street to its existing paved width, including furnishing and installing cement stabilized subgrade, flexible base, prime coat, and HMAC surface. Additionally, driveway reconstruction shall be performed within the existing public right-of-way along with other site work associated with construction. Construction shall take place on San Augustine Street from Santa Maria to alley and on San Bernardo Street from Santa Maria to alley in the County of Starr, Rio Grande, Texas. Improvements shall address direct damage caused by Hurricane Dolly.

**Location Description:**

Construction shall take place on San Augustine Street from Santa Maria to alley and on San Bernardo Street from Santa Maria to alley in the County of Starr, Rio Grande, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	373	533	69.98

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210179-4-Las Lomas Area

**Activity Title:** STDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

01/23/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Starr County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$327,777.38
<b>Total Budget</b>	\$0.00	\$327,777.38
<b>Total Obligated</b>	\$0.00	\$327,777.38
<b>Total Funds Drawdown</b>	\$0.00	\$327,777.38
<b>Program Funds Drawdown</b>	\$0.00	\$327,777.38
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$327,777.38
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct and replace the specified residential street to its existing paved width, including furnishing and installing cement stabilized subgrade, flexible base, prime coat, concrete curb and gutter, and HMAC surface. Additionally, driveway reconstruction shall be performed within the existing public right-of-way along with other site work associated with construction. Construction shall take place on Zapata Street from Hidalgo Street to Nacaquita Street, on Nacaquita Street from E. Hinojosa Street to 300 feet South of E. Hinojosa Street, on Hinojosa Street from Embassy Street to Elliot Street, on Guerra Street from Embassy Street to Elliot Street, and on East Juarez Boulevard from Jesus Javier Street to approximately 900 feet East of Jesus Javier Street in the County of Starr, Rio Grande, Texas. Improvements shall address direct damage caused by Hurricane Dolly.

**Location Description:**

Construction shall take place at various locations throughout Starr County, Rio Grande, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2270/2270

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	299	315	94.92

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS210179-4-Mi Ranchito Area

**Activity Title:** STDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

01/23/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Starr County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$40,923.18
<b>Total Budget</b>	\$0.00	\$40,923.18
<b>Total Obligated</b>	\$0.00	\$40,923.18
<b>Total Funds Drawdown</b>	\$0.00	\$40,923.18
<b>Program Funds Drawdown</b>	\$0.00	\$40,923.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$40,923.18
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct and replace the specified residential street to its existing paved width, including furnishing and installing cement stabilized subgrade, flexible base, prime coat, and HMAC surface. Additionally, driveway reconstruction shall be performed within the existing public right-of-way along with other site work associated with construction. Construction shall take place on Sendero Road approximately 700 feet North of Corrales Road to Corrales Road in the County of Starr, Rio Grande, Texas. Improvements shall address direct damage caused by Hurricane Dolly.

**Location Description:**

Construction shall take place on Sendero Road north of Corrales Road to Corrales Road in Starr County, Rio Grande, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**





### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	97	136	71.32

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS210179-4-Munoz Area

**Activity Title:** STDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

01/23/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Starr County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$86,690.21
<b>Total Budget</b>	\$0.00	\$86,690.21
<b>Total Obligated</b>	\$0.00	\$86,690.21
<b>Total Funds Drawdown</b>	\$0.00	\$86,690.21
<b>Program Funds Drawdown</b>	\$0.00	\$86,690.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$86,690.21
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct and replace the specified residential street to its existing paved width, including furnishing and installing cement stabilized subgrade, flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, driveway reconstruction shall be performed within the existing public right-of-way along with other site work associated with construction. Construction shall take place on Sacred Heart Drive from Old Escobares Road to dead end in the County of Starr, Roma, Texas. Improvements shall address direct damage caused by Hurricane Dolly.

**Location Description:**

Construction shall take place on Sacred Heart Drive from Old Escobares Rd to dead end in Starr County, Roma, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



# of Linear feet of Public

0

1335/1335

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	40	52	76.92

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210179-4-Salineno Area

**Activity Title:** STDC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

01/23/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Starr County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$234,746.50
<b>Total Budget</b>	\$0.00	\$234,746.50
<b>Total Obligated</b>	\$0.00	\$234,746.50
<b>Total Funds Drawdown</b>	\$0.00	\$234,746.50
<b>Program Funds Drawdown</b>	\$0.00	\$234,746.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$234,746.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$5,600.00

**Activity Description:**

Contractor shall reconstruct and replace the specified residential street to its existing paved width, including furnishing and installing cement stabilized subgrade, flexible base, prime coat, and HMAC surface. Additionally, driveway reconstruction shall be performed within the existing public right-of-way along with other site work associated with construction. Construction shall take place on Old Church Street from East Castillo Street to dead end, on Old School Road from East Castillo Street to Border Street, on A Canales Street from Old Church Street to Isidra Street, on Iglesia Street from East Castillo Street to Salineno Road, on Salineno Road from Old Church Street to Castillo Street, on East Castillo Street from Old School Street to Post Office Street and on Old Church Street from Isidra Street to A Canales Street in the County of Starr, Salineno, Texas. Improvements shall address direct damage caused by Hurricane Dolly.

**Location Description:**

Construction shall take place at various locations throughout Starr County, Salineno, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4110/4110

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	234	272	86.03

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS210179-5-  
**Activity Title:** STDC-complete

**Activity Category:**  
 Construction/reconstruction of streets

**Project Number:**  
 0003

**Projected Start Date:**  
 01/23/2012

**Benefit Type:**  
 Area Benefit (Survey)

**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed

**Project Title:**  
 NON-HOUSING

**Projected End Date:**  
 12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Starr County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$27,182.17
Total Budget	\$0.00	\$27,182.17
Total Obligated	\$0.00	\$27,182.17
Total Funds Drawdown	\$0.00	\$27,182.17
Program Funds Drawdown	\$0.00	\$27,182.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$27,182.17
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct new drainage improvements to include drainage pipes, manholes, storm sewer inlets, safety end treatment and miscellaneous appurtenances to achieve the improvements. Additionally driveway reconstruction and roadway patchwork/repair along said improvements. Construction shall take place on JM Martinez Street from Elliott Street to approximately 350 feet East of Elliot Street and on Elliot Street from JM Martinez Street to Palm Street in the County of Starr, Rio Grande City, Texas. Improvements shall address direct damage caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on JM Martinez Street from Elliott Street to approximately 350 feet East of Elliot Street and on Elliot Street from JM Martinez Street to Palm Street in the County of Starr, Rio Grande City, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period  
 Total

Cumulative Actual Total / Expected  
 Total



# of Linear feet of Public	0	370/370
Activity funds eligible for DREF	0	0/22372

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	299	315	94.92

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** DRS210185-5-13th Ave. Drainage

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

01/19/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas City

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,025,204.57
<b>Total Budget</b>	\$0.00	\$3,025,204.57
<b>Total Obligated</b>	\$0.00	\$3,025,204.57
<b>Total Funds Drawdown</b>	\$0.00	\$3,025,204.57
<b>Program Funds Drawdown</b>	\$0.00	\$3,025,204.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,025,204.57
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall improve approximately three thousand eight hundred-fifty linear feet (3,850 l.f.) of the existing storm sewer system, which consists of open ditches, and street and driveway culverts, with new Reinforced Concrete Pipe (RCP) ranging in size from eighteen-inches to forty-two -inches (18 in. –42in.), Reinforced Concrete Arch Pipe (RCAP), inlets, manholes, and related appurtenances. In addition, Contractor shall remove and replace impacted pavement, including side street transitions, curbs, and driveways. The grantee shall also adjust, relocate or replace impacted: water main and service lines, sanitary sewer lines and services, manholes, and perform site work associated with the construction. Construction shall take place on 13th Avenue, from 29th Street to 21st Street. Proposed improvements will significantly increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on 13th Avenue, from 29th Street to 21st Street in Texas City, Texas

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3850/3850
Activity funds eligible for DREF	0	0/3019490

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	407	460	88.48

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>DRS210185-5-Ash/Tarpey Rd. Drainage</b>
<b>Activity Title:</b>	<b>HGAC-complete</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Completed

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
01/19/2012

**Projected End Date:**  
12/31/2015

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Texas City

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,244,100.06
<b>Total Budget</b>	\$0.00	\$1,244,100.06
<b>Total Obligated</b>	\$0.00	\$1,244,100.06
<b>Total Funds Drawdown</b>	\$0.00	\$1,244,100.06
<b>Program Funds Drawdown</b>	\$0.00	\$1,244,100.06
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,244,100.06
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall improve approximately one thousand one hundred linear feet (1,100 l.f.) on Ash Road of the existing storm sewer system, which consists of open ditches and limited underground storm sewers, with new Reinforced Concrete Boxes (RCB), Reinforced Concrete Pipe (RCP) ranging in size from fifteen-inches to thirty -inches (15 in. - 30 in.), Reinforced Concrete Arch Pipe (RCAP) inlets, manholes, junction boxes, and related appurtenances. In addition, Contractor shall remove and replace impacted pavement, including side street transitions, curbs, and driveways; remove and replace conflicting water and sanitary sewer lines and appurtenances; and perform site work associated with the construction. Proposed storm sewer system and inlets will be extended along Ash Road and connect to the existing drainage system on Amburn road. Construction shall take place along Ash Road between Amburn Road and Tarpey Road. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place along Ash Road between Amburn Road and Tarpey Road in Texas City, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1100/1100
Activity funds eligible for DREF	0	0/1238343

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	210	244	86.07

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS210204-4-Colonia Alto Bonito

**Activity Title:** LRGVDC-GLO#12-401-000-6446

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/23/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

01/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Willacy County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$419,140.45
<b>Total Budget</b>	\$0.00	\$419,140.45
<b>Total Obligated</b>	\$75.95	\$419,140.45
<b>Total Funds Drawdown</b>	\$50.64	\$418,502.39
<b>Program Funds Drawdown</b>	\$50.64	\$418,502.39
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$50.64	\$418,502.39
Willacy County	\$50.64	\$418,502.39
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct and replace the specified residential street to County Standard paved width, including furnishing and installing curb and gutter or drainage swales as required, flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, approximately one hundred eighty nine linear feet (189 l.f.) of storm pipe shall be installed, along with driveway reconstruction (within the existing public right-of-way), street lighting, and other site work associated with construction. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Construction shall take place on Delfina Street from Ultimo Street to Parker Road for approximately 1,295 l.f., on Dario Street from Ultimo Street to Parker Road for approximately 1,298 l.f., and on Ultimo Street from Delfino Street to Dario Street for approximately 303 l.f. in the community of Alto Bonito in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall take place along various roadways in the community of Alto Bonito in Willacy County, Texas, as follows: on Delfina Street from Ultimo Street to Parker Road, on Dario Street from Ultimo Street to Parker Road, and on Ultimo Street from Delfino Street to Dario Street in the community of Alto Bonito in Willacy County, Texas.

**Activity Progress Narrative:**

During the reporting period the County had completed construction for the Alto Bonito street improvement project



and was pending submission of the contract close-out. Salary Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2890/2896

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	142	145	97.93

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS210204-4-Colonia Lasara  
**Activity Title:** LRGVDC-GLO#12-401-000-6446

**Activity Category:**  
 Construction/reconstruction of streets

**Activity Status:**  
 Under Way

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 04/23/2012

**Projected End Date:**  
 01/31/2019

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Willacy County

**Program Income Account:**  
 GetUnder1000Limit\_7.17.2012

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,868,637.18
<b>Total Budget</b>	\$0.00	\$1,868,637.18
<b>Total Obligated</b>	\$75.94	\$1,868,637.18
<b>Total Funds Drawdown</b>	\$50.63	\$1,866,571.60
<b>Program Funds Drawdown</b>	\$50.63	\$1,866,571.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$50.63	\$1,866,571.60
Willacy County	\$50.63	\$1,866,571.60
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct and replace the specified residential street to County Standard paved width, including furnishing and installing curb and gutter or drainage swales as required, flexible base, prime-coat, and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, approximately four thousand five hundred linear feet (4,500 l.f.) of storm pipe shall be installed, along with driveway reconstruction (within the existing public right-of-way), street lighting, Utility Adjustments, and other site work associated with construction. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Construction shall take place on Oldham Avenue (West) from 6th Street to 225 feet North of 3rd Street, on Pablo Contreras Street from 6th Street North of Railroad ROW to 4th Street 225 feet North of 3rd Street, on 9th Street from 100 feet West of County Road 65 to Oldham Avenue, on 6th Street from Wells Avenue to FM 1015, on 4th Street from Oldham Avenue to FM 1015, on Johnson Street from 9th Street to 3rd Street, on Houston Avenue from 6th Street to Railroad ROW, on 9th Street from FM 1015 to Jones Street, on 8th Street from FM 1015 to Johnson Avenue, on 7th Street from FM 1015 to Johnson Avenue, on 4th Street from FM 1015 to Jones Street, and on Jones Street from 9th Street to 2nd Street in the community of Lasara in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall take place along various roadways in the community of Lasara in Willacy County, Texas: on Oldham Avenue (West) from 6th Street to 225 feet North of 3rd Street, on Pablo Contreras Street from 6th Street North of Railroad ROW to 4th Street 225 feet North of 3rd Street, on 9th Street from 100 feet West of County Road 65 to Oldham Avenue, on 6th Street from Wells Avenue to FM 1015, on 4th Street from Oldham Avenue to FM



1015, on Johnson Street from 9th Street to 3rd Street, on Houston Avenue from 6th Street to Railroad ROW, on 9th Street from FM 1015 to Jones Street, on 8th Street from FM 1015 to Johnson Avenue, on 7th Street from FM 1015 to Johnson Avenue, on 4th Street from FM 1015 to Jones Street, and on Jones Street from 9th Street to 2nd Street.

### Activity Progress Narrative:

During the reporting period the County had completed construction for the Colonia Lasara street improvements project and was pending submission of the contract close-out. Salary Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/17157

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	737	1008	73.12

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS210204-4-Colonia Romoville

**Activity Title:** LRGVDC-GLO#12-401-000-6446

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/23/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

01/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Willacy County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$468,467.24
<b>Total Budget</b>	\$0.00	\$468,467.24
<b>Total Obligated</b>	\$75.94	\$468,467.24
<b>Total Funds Drawdown</b>	\$50.63	\$467,829.17
<b>Program Funds Drawdown</b>	\$50.63	\$467,829.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$50.63	\$467,829.17
Willacy County	\$50.63	\$467,829.17
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct and replace the specified residential street to County Standard paved width, including furnishing and installing curb and gutter or drainage swales as required, flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, approximately five hundred sixty-six linear feet (566 l.f.) of storm pipe shall be installed, along with driveway reconstruction (within the existing public right-of-way), street lighting, and other site work associated with construction. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Construction shall take place on Simo Street from Poinciana Road to North 500 l.f., on Poinciana Road from U.S. Expressway 77 to Simo Street (County Road 215) for approximately 995 l.f., and on Romo Lane from U.S. Expressway 77 to Simo Street (County Road 215) for approximately 1,057 l.f. in the community of Romoville in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall take place on Simo Street from Poinciana Road to North 500 l.f., on Poinciana Road from U.S. Expressway 77 to Simo Street (County Road 215) for approximately 995 l.f., and on Romo Lane from U.S. Expressway 77 to Simo Street (County Road 215) for approximately 1,057 l.f. in the community of Romoville in Willacy County, Texas.

**Activity Progress Narrative:**





During the reporting period the County had completed construction for the Colonia Romoville street improvements project and was pending submission of the contract close-out. Salary Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2565/2552

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	91	104	87.50

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS210204-4-Colonia SanFrancisco/Ledmesa  
**Activity Title:** LRGVDC-GLO#12-401-000-6446

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/23/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

01/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Willacy County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$487,375.68
<b>Total Budget</b>	\$0.00	\$487,375.68
<b>Total Obligated</b>	\$75.94	\$487,375.68
<b>Total Funds Drawdown</b>	\$50.63	\$486,737.61
<b>Program Funds Drawdown</b>	\$50.63	\$486,737.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$50.63	\$486,737.61
Willacy County	\$50.63	\$486,737.61
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct and replace 11th Street, San Francisco Avenue, and Ledesma residential streets to County Standard paved width, including furnishing and installing curb and gutter or drainage swales as required, flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, approximately nine hundred and one linear feet (901 l.f.) of storm pipe shall be installed, along with driveway reconstruction (within the existing public right-of-way), street lighting, and other site work associated with construction. All interior drainage improvements and the major conveyance channel designed for a 25-year storm frequency. Construction shall take place in the City of Raymondville 11th Street from Ledesma Street to San Francisco Avenue for approximately 457 l.f., on San Francisco Avenue from Business 77 to 3,000 l.f. East for approximately 2,950 l.f., and on Ledesma Street from 11th Avenue to 1,000 l.f. west (Cul-de-Sac) for approximately 960 l.f. in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly."

**Location Description:**

Construction shall take place in the City of Raymondville 11th Street from Ledesma Street to San Francisco Avenue for approximately 457 l.f., on San Francisco Avenue from Business 77 to 3,000 l.f. East for approximately 2,950 l.f., and on Ledesma Street from 11th Avenue to 1,000 l.f. west (Cul-de-Sac) for approximately 960 l.f. in Willacy County, Texas.

**Activity Progress Narrative:**

During the reporting period the County had completed construction for the Colonia San Francisco/Ledesma streets



project and was pending submission of the contract close-out. Salary Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4367/4367

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	177	206	85.92

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS210204-4-Colonia Sebastian

**Activity Title:** LRGVDC-GLO#12-401-000-6446

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/23/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

01/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Willacy County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,449,847.46
<b>Total Budget</b>	\$0.00	\$2,449,847.46
<b>Total Obligated</b>	\$75.93	\$2,449,847.46
<b>Total Funds Drawdown</b>	\$6,850.62	\$2,444,661.97
<b>Program Funds Drawdown</b>	\$6,850.62	\$2,444,661.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,850.62	\$2,444,661.97
Willacy County	\$6,850.62	\$2,444,661.97
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct and replace the specified residential street to County Standard paved width, including furnishing and installing curb and gutter or drainage swales as required, flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, approximately fourteen thousand linear feet (14,000 l.f.) of storm pipe shall be installed, along with driveway reconstruction (within the existing public right-of-way), street lighting, Utility Adjustments, and other site work associated with construction. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Garcia County Road from 1st Street to 8th Street, on West Street (N. ; S.) from 1st Street to 8th Street, on Martin Cavazos Street (N. ; S.) from 1st Street to 3rd Street, on Alamo Avenue (N. ; S.) from Main Street (FM 506) to 8th Street, on David Ramirez Street (N. ; S.) from County Line Road to County Road 1100 East, on Palmetto Avenue from 2nd Street to 8th Street, on East Avenue from Broadway Street to 6th Street, on 1st Street from Garcia County Road to David Ramirez Street, on 2nd Street from Garcia Street to 100 ft. east of David Ramirez Street, on 3rd Street from Garcia Street to David Ramirez Street, on 3rd Street from R.R. - R.O.W. to East Avenue on Broadway Street from Florida Avenue (Bus. 77) to East Avenue, on 6th Street from Florida Avenue (Bus. 77) to East Avenue, on 7th Street from Garcia Street to David Ramirez Street, on 7th Street from Florida Avenue (Bus. 77) to Coast Avenue, on 8th Street from Garcia County Road to Northwest Avenue and on 8th Street from Coast Avenue to U.S. Highway 77 (West) in the community of Sebastian in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.



### Activity Progress Narrative:

During the reporting period the County had completed construction for the Colonia Sebastian street improvements project and was pending submission of the final draw for Phase 3 to submit contract close-out. \$50.62 - Salary Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/30165

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	1112	1913	58.13

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS210204-4-Colonia Simo</b>
<b>Activity Title:</b>	<b>LRGVDC-GLO#12-401-000-6446</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
04/23/2012

**Projected End Date:**  
01/31/2019

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Willacy County

**Program Income Account:**  
GetUnder1000Limit\_7.17.2012

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$731,132.02
<b>Total Budget</b>	\$0.00	\$731,132.02
<b>Total Obligated</b>	\$75.94	\$731,132.02
<b>Total Funds Drawdown</b>	\$50.63	\$730,493.95
<b>Program Funds Drawdown</b>	\$50.63	\$730,493.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$50.63	\$730,493.95
Willacy County	\$50.63	\$730,493.95
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct and replace the specified residential street to County Standard paved width, including furnishing and installing curb and gutter or drainage swales as required, flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, approximately three thousand one hundred twenty eight linear feet (3,128 l.f.) of storm pipe shall be installed, along with driveway reconstruction (within the existing public right-of-way), street lighting, and other site work associated with construction. Also included is the rehabilitation of a de-watering pump station. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Construction shall take place on Big O Street from East 3rd Street to G.A.S. Street for approx. 799 l.f., on G.A.S. Street from East 3rd Street to Broadway Street for approx. 953 l.f., on Melba Street from East 3rd Street to Broadway Street for approx. 951 l.f., on Simo Street (County Road 215) from 175 feet South of 3rd Street to Broadway Street for approx. 1,129 l.f., on 3rd Street from U.S. Expressway 77 to County Road 215 (Simo Street) for approx. 1,008 l.f. in the community of Simo in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

**Location Description:**

Construction shall take place on Big O Street from East 3rd Street to G.A.S. Street for approx. 799 l.f., on G.A.S. Street from East 3rd Street to Broadway Street for approx. 953 l.f., on Melba Street from East 3rd Street to Broadway Street for approx. 951 l.f., on Simo Street (County Road 215) from 175 feet South of 3rd Street to Broadway Street for approx. 1,129 l.f., on 3rd Street from U.S. Expressway 77 to County Road 215 (Simo Street) for approx. 1,008 l.f. in the community of Simo in Willacy County, Texas."us roadways in the community of Simo in Willacy County, Texas.



### Activity Progress Narrative:

During the reporting period the County had completed construction for the Colonia Simo drainage improvements project and was pending submission of the contract close-out. Salary Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4745/4840

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	224	272	82.35

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS210204-5-Colonia La Rosita

**Activity Title:** LRGVDC-GLO#12-401-000-6446

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/23/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

01/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Willacy County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$279,606.88
<b>Total Budget</b>	\$0.00	\$279,606.88
<b>Total Obligated</b>	\$75.94	\$279,606.88
<b>Total Funds Drawdown</b>	\$50.63	\$278,576.72
<b>Program Funds Drawdown</b>	\$50.63	\$278,576.72
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$50.63	\$278,576.72
Willacy County	\$50.63	\$278,576.72
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install approximately four thousand eight hundred and seventy-one linear feet (4,871 l.f.) of storm pipe, reshape the roadside linear detention ditches, and perform other site work associated with construction. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on County Road 397 from La Rosita Road to Country Road 2100 and on La Rosita Road from County Road 397 to 1,725 linear feet east in the community of La Rosita in Willacy County, Texas.

**Activity Progress Narrative:**

During the reporting period the County had completed construction for the Colonia La Rosita drainage improvements project and was pending submission of the contract close-out. Salary Allocations

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	5014/4871





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	13	22	59.09

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS210204-5-Colonia Lasara</b>
<b>Activity Title:</b>	<b>LRGVDC-GLO#12-401-000-6446</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/23/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

01/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Willacy County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$465,576.96
<b>Total Budget</b>	\$0.00	\$465,576.96
<b>Total Obligated</b>	\$75.95	\$465,576.96
<b>Total Funds Drawdown</b>	\$50.64	\$464,636.81
<b>Program Funds Drawdown</b>	\$50.64	\$464,636.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$50.64	\$464,636.81
Willacy County	\$50.64	\$464,636.81
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall excavate and install approximately six thousand two hundred and four linear feet (6,204 l.f.) of storm pipe and other site work associated with construction. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency, trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel designed for a 25-year storm frequency. Some installation along 2nd Street and north to the existing drainage channel within a proposed fifteen feet wide by seven hundred thirty-five linear feet long (15 l.f. X 735 l.f.) drainage easement. Improvements shall address a failure to function caused by Hurricane Dolly (DREF Eligibility: Category C - Individual Mitigation Measure).

**Location Description:**

Construction shall take place on Oldham Avenue from 225 feet North of 3rd Street to North Drainage Ditch (2nd Street), on Pablo Contreas Street from 225 feet North of 3rd Street to North Drainage Ditch (2nd Street), on 2nd Street from North to Drainage Ditch, on 9th Street (Drainage Ditch) from Jones Street to FM 1015, on 2nd Street from 83 feet West of Houston Avenue to Jones Street, on Houston Avenue (North Drainage Lateral) from 83 feet West of Houston Avenue to 40 feet North to Delta Lake Drainage Channel, on Jones Street from 2nd Street to 9th Street, and on Johnson Street from 9th Street to 5th Street in the community of Lasara in Willacy County.

**Activity Progress Narrative:**

During the reporting period the County had completed construction for the Colonia Lasara street improvements project and was pending submission of the contract close-out. Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/6204
Activity funds eligible for DREF	0	0/120836

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	737	1008	73.12

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS210204-5-Colonia San Francisco/Ledesma

**Activity Title:** LRGVDC-GLO#12-401-000-6446

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/23/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

01/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Willacy County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$186,169.33
<b>Total Budget</b>	\$0.00	\$186,169.33
<b>Total Obligated</b>	\$75.96	\$186,169.33
<b>Total Funds Drawdown</b>	\$50.64	\$184,061.27
<b>Program Funds Drawdown</b>	\$50.64	\$184,061.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$50.64	\$184,061.27
Willacy County	\$50.64	\$184,061.27
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install approximately nine hundred sixty linear feet (960 l.f.) of storm pipe within a proposed fifteen foot wide by three hundred ninety-two foot long (15 ft. X 392 ft.) drainage easement from Ledesma Street to San Francisco Avenue. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on drainage easement from Ledesma Street to San Francisco Avenue

**Activity Progress Narrative:**

During the reporting period the County had completed construction for the Colonia San Francisco/Ledesma drainage improvements project and was pending submission of the contract close-out. Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	6479/960
Activity funds eligible for DREF	0	0/72388

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	177	206	85.92

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS210204-5-Colonia Sebastian

**Activity Title:** LRGVDC-GLO#12-401-000-6446

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/23/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

01/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Willacy County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,991,022.73
<b>Total Budget</b>	\$0.00	\$1,991,022.73
<b>Total Obligated</b>	\$75.94	\$1,991,022.73
<b>Total Funds Drawdown</b>	\$1,477.13	\$1,981,333.22
<b>Program Funds Drawdown</b>	\$1,477.13	\$1,981,333.22
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,477.13	\$1,981,333.22
Willacy County	\$1,477.13	\$1,981,333.22
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall excavate and install approximately ten thousand and forty two linear feet (10,042 l.f.) of storm pipe shall be installed. All drainage improvements (e.g. inlets, internal(s)) shall be designed for a 5-year storm frequency, trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel shall be designed for a 25-year storm frequency. Construction shall take place on North West Avenue (Drainage) from David Ramirez Street to County Road 1100 West, on County Line Road (Drainage) from West of Garcia Street to Railroad ROW, and on County Road 1100 (East Paulin Drainage) from Railroad ROW Ditch to Expressway 77 ROW in the community of Sebastian in Willacy County, Texas. Construction shall also take place on 8th Street from Coast Street to East Avenue, on 7th Street from 100 l.f. south of Palmetto Street to Coast Street, on 6th Street from Palmetto Avenue to East Avenue, on East Broadway Street from Palmetto Avenue to East Avenue, and on East 3rd Street from Palmetto Avenue to Coast Avenue. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure).

**Location Description:**

Construction shall take place at various locations in the community of Sebastian in Willacy County

**Activity Progress Narrative:**

During the reporting period the County had completed construction for the Colonia Sebastian drainage improvements project and was pending submission of the final draw for Phase 3 to submit contract close-out. \$50.63 - Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/10042
Activity funds eligible for DREF	0	0/136113

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	1112	1913	58.13

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS210204-5-San Perlita</b>
<b>Activity Title:</b>	<b>LRGVDC-GLO#12-401-000-6446</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
04/23/2012

**Projected End Date:**  
01/31/2019

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Willacy County

**Program Income Account:**  
GetUnder1000Limit\_7.17.2012

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$65,332.97
<b>Total Budget</b>	\$0.00	\$65,332.97
<b>Total Obligated</b>	\$75.96	\$65,332.97
<b>Total Funds Drawdown</b>	\$50.65	\$64,212.82
<b>Program Funds Drawdown</b>	\$50.65	\$64,212.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$50.65	\$64,212.82
Willacy County	\$50.65	\$64,212.82
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall excavate and widen the existing drainage ditch and increase its capacity for linear detention and perform any other site work associated with construction. Construction shall take place starting at the intersection FM 2209 and the North Raymondville Drain channel and head south 1,500 linear feet in the community of San Perlita in Willacy County, Texas. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place from the intersection FM 2209 and the North Raymondville Drain Channel to south along drain channel to San Perlita in Willacy County, Texas.

**Activity Progress Narrative:**

During the reporting period the County had completed construction for the Colonia San Perlita drainage improvements project and was pending submission of the contract close-out. Salary Allocations





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1500/1500
Activity funds eligible for DREF	0	0/73720

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	497	749	66.36

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS210212-1a-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#12-224-000-5524</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0003

**Projected Start Date:**  
10/21/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Pasadena

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,472,927.38
Total Budget	\$0.00	\$2,472,927.38
Total Obligated	\$0.00	\$2,472,927.38
Total Funds Drawdown	\$0.00	\$2,472,927.38
Program Funds Drawdown	\$0.00	\$2,472,927.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,472,927.38
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall install one and one-half million gallon (1.5 M gal.) ground storage tank with three (3) one thousand gallons per minute (1,000 gpm) capacity booster pumps, one (1) one seven hundred fifty kilowatt (750 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting; perform site work associated with construction and a metal building. Grantee shall construct a water well, provide one (1) one thousand gpm (1,000 gpm) well pump and disinfection system at the Guthrie Water Facility. The new well will be tied to the water storage systems. Construction shall take place at 3705 Guthrie Road in Pasadena, Texas. Contractor shall also build an air gap system by installing an eighteen inch (18 in.) waterline to and from the proposed tank to the existing eighteen inch (18 in.) water line along Red Bluff Road. Construction shall take place at 3609 Red Bluff Road in Pasadena, Texas. The proposed improvements will address the failure of the affected system by increasing available water supply, storage, and maintaining and stabilizing the systems pressure. Improvements shall address failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at 3705 Guthrie Road and on 3609 Red Bluff Road in Pasadena, Texas

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	5/3

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	72059	140680	51.22

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS210212-1b-Bramley Subdivision

**Activity Title:** HGAC-GLO#12-224-000-5524

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

10/21/2011

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Pasadena

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$161,735.13
<b>Total Budget</b>	\$0.00	\$161,735.13
<b>Total Obligated</b>	\$0.00	\$161,735.13
<b>Total Funds Drawdown</b>	\$0.00	\$161,735.13
<b>Program Funds Drawdown</b>	\$0.00	\$161,735.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$161,735.13
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall rehabilitate sewer line and manhole, associate appurtenances, and perform site work associated with the construction. Construction shall take place near Tamar between Denkman and Red Bluff in Pasadena, Texas. Proposed rehabilitation will minimize rain water entry into the system, and ensure continuous operation of the system, and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place near Tamar between Denkman and Red Bluff in Pasadena, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	2068	2640	78.33

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS210212-1b-Pasadena Terrace

**Activity Title:** HGAC-GLO#12-224-000-5524

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

10/21/2011

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Pasadena

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$71,706.86
<b>Total Budget</b>	\$0.00	\$71,706.86
<b>Total Obligated</b>	\$0.00	\$71,706.86
<b>Total Funds Drawdown</b>	\$0.00	\$71,706.86
<b>Program Funds Drawdown</b>	\$0.00	\$71,706.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$71,706.86
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall rehabilitate sewer line, manholes, and associated appurtenances, provide service connection, perform surface restoration, and perform site work associated with the construction. Construction shall take place near Jackson, Harris, Vince, and Shaver streets in Pasadena, Texas. Proposed rehabilitation will minimize rain water entry into the system, and ensure continuous operation of the system, and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place near Jackson, Harris, Vince, and Shaver streets in Pasadena, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	4849/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	596	1083	55.03

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS210212-1b-Richey Trunkline

**Activity Title:** HGAC-GLO#12-224-000-5524

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

10/21/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pasadena

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$826,701.49
<b>Total Budget</b>	\$0.00	\$826,701.49
<b>Total Obligated</b>	\$0.00	\$826,701.49
<b>Total Funds Drawdown</b>	\$0.00	\$826,701.49
<b>Program Funds Drawdown</b>	\$0.00	\$826,701.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$826,701.49
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall rehabilitate sewer lines, manholes, and associate appurtenances, and perform site work associated with the construction. Construction shall take place on Westside from Spencer to Shaver; on Westward from Westside to Shaver; on Perez from Cavalier to Skylark in Pasadena, Texas. Proposed rehabilitation will minimize rain water entry into the system, and ensure continuous operation of the system, and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Westside from Spencer to Shaver; on Westward from Westside to Shaver; and on Perez from Cavalier to Skylark in Pasadena, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	1954	2908	67.19

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** DRS210212-1b-Shaw Ave.

**Activity Title:** HGAC-GLO#12-224-000-5524

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

10/21/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pasadena

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$395,361.78
<b>Total Budget</b>	\$0.00	\$395,361.78
<b>Total Obligated</b>	\$0.00	\$395,361.78
<b>Total Funds Drawdown</b>	\$0.00	\$395,361.78
<b>Program Funds Drawdown</b>	\$0.00	\$395,361.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$395,361.78
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall rehabilitate sewer lines, manholes, and associate appurtenances. In addition, Contractor shall provide service connectors, perform surface restoration, and perform site work associated with the construction. Construction shall take place near Red Bluff, State Highway 225, Park and Witter in Pasadena, Texas. Proposed rehabilitation will minimize rain water entry into the system, and ensure continuous operation of the system, and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place near Red Bluff, State Highway 225, Park and Witter in Pasadena, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	1394	1895	73.56

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210212-1b-South Houston St.

**Activity Title:** HGAC-GLO#12-224-000-5524

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

10/21/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pasadena

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$545,425.71
<b>Total Budget</b>	\$0.00	\$545,425.71
<b>Total Obligated</b>	\$0.00	\$545,425.71
<b>Total Funds Drawdown</b>	\$0.00	\$545,425.71
<b>Program Funds Drawdown</b>	\$0.00	\$545,425.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$545,425.71
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall rehabilitate sewer lines, manholes, and associate appurtenances, and perform site work associated with the construction. Construction shall take place near Southmore, Allendale, Miami, and Strawberry. Proposed rehabilitation will minimize rain water entry into the system, and ensure continuous operation of the system, and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place near Southmore, Allendale, Miami, and Strawberry in Pasadena, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	2359	3967	59.47

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS210212-31-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#12-224-000-5524</b>

**Activity Category:**

Planning

**Project Number:**

0003

**Projected Start Date:**

10/21/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pasadena

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$285,032.95
Total Budget	\$0.00	\$285,032.95
Total Obligated	\$0.00	\$285,032.95
Total Funds Drawdown	\$0.00	\$285,032.95
Program Funds Drawdown	\$0.00	\$285,032.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$285,032.95
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Redbluff Terrace Subdivision Drainage Study - Contractor shall provide a preliminary engineering report (PER) which will consist of an area wide drainage analysis to identify any improvements required to the existing overland and storm sewer conveyance system within the Red Bluff Terrace Subdivision. In addition, Contractor shall prepare preliminary design package of a regional detention pond and stormwater pumping station, which will be constructed utilizing Round 2.2 funding. Contractor shall prepare a preliminary engineering report (PER) to design a stormsewer system with adequate inlets along Thomas Avenue from Alvin Street to Alastair Avenue.

**Location Description:**

An area wide drainage analysis study to identify any improvements required to the existing overland and storm sewer conveyance system within the Red Bluff Terrace Subdivision. In addition, a preliminary design package to design a stormsewer system with adequate inlets along Thomas Avenue from Alvin Street to Alastair Avenue.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	4121	6506	63.34

LMI%:

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS210218-1a-  
**Activity Title:** SETRPC-GLO#12-227-000-5528

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0003  
**Projected Start Date:**  
 10/24/2011  
**Benefit Type:**  
 Area Benefit (Survey)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 06/26/2018  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Rose City

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$205,988.60
<b>Total Budget</b>	\$0.00	\$205,988.60
<b>Total Obligated</b>	\$0.00	\$205,988.60
<b>Total Funds Drawdown</b>	\$0.00	\$205,988.60
<b>Program Funds Drawdown</b>	\$0.00	\$205,988.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$205,988.60
 <b>Most Impacted and Distressed Expended</b>	 \$0.00	 \$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall rehabilitate the interior of the elevated storage tank, replace the filter media, transfer pump, the valve on the backwash line, and the air compressor, and perform improvements to the Grid mapping of the Water System at the City Water Plant located at 370 Rose City Drive Rose City, Texas. Contractor shall also replace the emergency pump and install a roof on the electrical controls building at the Raw Water Intake Station located approximately six hundred feet (600 ft.) southwest of 1132 Camellia Street Rose City, Texas. Proposed improvements will provide a safe and reliable water system and will restore the function of the water system. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction improvements shall take place at the City Water Plant located at 370 Rose City Drive and at the Raw Water Intake Station located approximately six hundred feet (600 ft.) southwest of 1132 Camellia Street, Rose City, Texas.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/2

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	320	519	61.66

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS210218-31-  
**Activity Title:** SETRPC-GLO#12-227-000-5528

**Activity Category:**

Planning

**Project Number:**

0003

**Projected Start Date:**

10/24/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rose City

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$92,644.79
Total Budget	\$0.00	\$92,644.79
Total Obligated	\$0.00	\$92,644.79
Total Funds Drawdown	\$0.00	\$92,644.79
Program Funds Drawdown	\$0.00	\$92,644.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$92,644.79
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; Publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

**Location Description:**

Construction shall take place City wide

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	318	519	61.27

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS210218-4-</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#12-227-000-5528</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
10/24/2011

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Rose City

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,611,059.46
<b>Total Budget</b>	\$0.00	\$1,611,059.46
<b>Total Obligated</b>	\$0.00	\$1,611,059.46
<b>Total Funds Drawdown</b>	\$0.00	\$1,611,059.46
<b>Program Funds Drawdown</b>	\$0.00	\$1,611,059.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,611,059.46
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reclaim, regrade and recompact existing roadways, including stabilizing subgrades with lime, place flexible base, place prime coat, place two-inch (2 in.) Hot Mix Asphalt Surface (HMAC), and regrade and reshape ditches. In addition, Contractor shall construct driveway turn outs, adjust utilities, and perform site work associated with the construction. Construction shall take place on the following roads: on North Peacock Street from West Freeway Boulevard South to Huisache Lane, on South Peacock Street from Old U.S. Highway 90 to West Azalea Street, on South Rose City Drive from West Freeway Boulevard South to North Limit of Railroad Bed, on South Rose City Drive from Old U.S. Highway 90 to Camelia Street, on Cardinal Drive from Birch Street to Camelia Street, on Robin Street from Birch Street to Camelia Street, on Birch Street from Cardinal Street to Robin Street, on Meadowlark Street from Canary Street to North End, on Canary Street from North Limit of Railroad Bed to West Freeway Boulevard South, on Byler Street from Old U.S. Highway 90 to South End, on Swallow Street from Old U.S. Highway 90 to South End, on Westwood Drive from Old U.S. Highway 90 to South End, on Burrus Street from Pence Street to Snyder Street, on Pence Street from Westwood Drive to Burrus Street, on Snyder Street from to Westwood Drive Burrus Street, on East Azalea Street from Robin Street to Cardinal Drive, on Camelia Street from South Rose City Drive to Robin Street, on West Azalea Street from South Peacock Street to South Rose City Drive, on West Birch Street from South Peacock Street to South Rose City Drive, on Birch Street from Old U.S. Highway 90 to Birch Street (East and West), on Huisache Lane from North Peacock Street to North Rose City Drive, and on Primrose Street from North Peacock Street to North Rose City Drive. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place along various roadways in Rose City, Texas.



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	20247	37446/20229

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	248	384	64.58

LMI%:

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS210218-4-Bridges</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#12-227-000-5528</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/24/2011

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rose City

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,459,920.26
<b>Total Budget</b>	\$0.00	\$1,459,920.26
<b>Total Obligated</b>	\$0.00	\$1,459,920.26
<b>Total Funds Drawdown</b>	\$0.00	\$1,459,920.26
<b>Program Funds Drawdown</b>	\$0.00	\$1,459,920.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,459,920.26
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall replace three bridge structures on Old US 90. Construction shall include concrete single span bridge structures on Old US 90 located 900 feet East of the intersection of Old US 90 and Rose City Drive, on Old US 90 located 450 feet West of the intersection of Old US 90 and Mockingbird Drive, and on Old US 90 located 1,100 feet East of the intersection of Old US 90 and Mockingbird Drive in Rose City, Texas. Improvements shall address a failure to function cause by Hurricane Ike.

**Location Description:**

Construction shall take place at concrete single span bridge structures on Old US 90 located 900 feet East of the intersection of Old US 90 and Rose City Drive, on Old US 90 located 450 feet West of the intersection of Old US 90 and Mockingbird Drive, and on Old US 90 located 1,100 feet East of the intersection of Old US 90 and Mockingbird Drive in Rose City, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Linear feet of Public

0

1480/1680

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	318	519	61.27

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DRS210231-5-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#12-218-000-5518</b>

<b>Activity Category:</b> Construction/reconstruction of streets	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0003	<b>Project Title:</b> NON-HOUSING
<b>Projected Start Date:</b> 10/13/2011	<b>Projected End Date:</b> 06/30/2019
<b>Benefit Type:</b> Area Benefit (Survey)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> La Porte

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,561,694.35
<b>Total Budget</b>	\$0.00	\$1,561,694.35
<b>Total Obligated</b>	\$407.09	\$1,561,694.35
<b>Total Funds Drawdown</b>	\$16,671.47	\$890,017.02
<b>Program Funds Drawdown</b>	\$16,671.47	\$890,017.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$16,671.47	\$890,017.02
La Porte	\$16,671.47	\$890,017.02
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall widen the existing Bayou and perform excavation of the existing drainage channel. Work will include relocating pipelines, applying concrete paving on side slopes, constructing concrete low flow section, installing culverts, all weather access road adjacent to the Bayou, and performing site work associated with the construction. Construction shall take place on the northern portion of Little Cedar Bayou, from West Madison Street approximately two thousand five hundred feet (2,500 ft.), to approximately four hundred fifty feet (450 ft.) south of West Main (Spencer Highway) in La Porte, Texas. Proposed improvements will significantly increase the capacity of the drainage system and reduce flooding. Improvements will address failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on the northern portion of Little Cedar Bayou, from West Madison Street, approximately two thousand five hundred feet (2,500 ft.), to approximately four hundred fifty feet (450 ft.) south of West Main (Spencer Highway) in La Porte, Texas.

**Activity Progress Narrative:**

During the reporting period the City of La Porte had construction underway for its Flood and Drainage Improvement project. \$361.67 - Salary Allocations





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	4874	4874/2500
Activity funds eligible for DREF	0	0/1536752

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	519	890	58.31

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS210243-1a-  
**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

01/22/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Alvin

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$738,807.47
<b>Total Budget</b>	\$0.00	\$738,807.47
<b>Total Obligated</b>	\$0.00	\$738,807.47
<b>Total Funds Drawdown</b>	\$0.00	\$738,807.47
<b>Program Funds Drawdown</b>	\$0.00	\$738,807.47
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$738,807.47
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install two (2) permanently-affixed generators with transfer switches, concrete pads, wiring and appurtenances, and perform site work associated with construction. The Water Plant No. 3 generator size ranges from two hundred seventy-five kilowatts to three hundred fifty kilowatts (275 kW – 350 kW). The Water Plant No. 7 generator size ranges from two hundred kilowatts to two hundred seventy-five kilowatts (200 kW – 275 kW). Construction shall take place on 1080 West Snyder (Water Plant No. 3) Street from First Street to Second Street, and 1060 Heights Road (Water Plant No. 7) from Brazos Street to Avenue E1/2. Installation of the backup generators will ensure continuous operation of the water plant and uninterrupted water service. In addition, Contractor shall purchase and install, at each of nine (9) locations, Supervisory Control and Data Acquisition System (SCADA) equipment at the following locations: Verhalen Elevated Storage Tank at 707 Verhalen Road, Dyche Lane Elevated Storage Tank at 650 Dyche Lane, Hwy 35 Elevated Storage Tank at 3625 Bypass 35 North, Water Plant No. 3 at 1080 West Snyder, Water Plant No. 4 at 300 South Durant Street, Water Plant No. 6 at 1050 Heights Road, Water Plant No. 7 at 1060 Heights Road, Water Plant No. 8 at 300 West Willis Street, and Public Service Facility (CTU) at 1100 West State Hwy 6. The main components for the SCADA system will be located at 1100 West Highway 6 from Brazos Street to Avenue E½, in Alvin, Texas. Installation of the SCADA equipment will ensure continuous operation of the water facilities and uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at various locations throughout Alvin, Texas; The main components for the SCADA system will be located at 1100 West Highway 6 from Brazos Street to Avenue E½, in Alvin, Texas.



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	2	13/11

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	11470	21489	53.38

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS210244-1b-

**Activity Title:** HGAC-completed

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

10/03/2011

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Angleton

**Program Income Account:**

Getunder1000limit\_7.17.2012

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$535,344.53
Total Budget	\$0.00	\$535,344.53
Total Obligated	\$0.00	\$535,344.53
Total Funds Drawdown	\$0.00	\$535,344.53
Program Funds Drawdown	\$0.00	\$535,344.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$535,344.53
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently-affixed generator with transfer switch, pads for generator and fuel tank, fuel tank with enclosure, other associated appurtenances, and perform site work associated with construction. Construction shall take place at the WasteWater Treatment Plant located at 500 Sebesta Road, in Angleton, Texas. Installation of the backup generator will ensure continuous operation of the wastewater treatment plant and uninterrupted sewage treatment. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Wastewater Treatment Plant located on 500 Sebesta Road in Angleton, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	9369	18017	52.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS210245-5-

**Activity Title:** CBCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

01/19/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Aransas Pass

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$295,081.53
<b>Total Budget</b>	\$0.00	\$295,081.53
<b>Total Obligated</b>	\$0.00	\$295,081.53
<b>Total Funds Drawdown</b>	\$0.00	\$295,081.53
<b>Program Funds Drawdown</b>	\$0.00	\$295,081.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$295,081.53
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove and replace existing bulkhead and cap, restore eroded shoreline behind the bulkhead with new fill material, and perform site work associated with the construction. Proposed bulkhead improvements will restore the function of the bulkhead, prevent erosion of the shoreline and damage to the harbor, and reduce flooding due to tidal surges. Improvements will address a failure to function caused by Hurricanes Dolly and Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place along the Huff Street Bulkhead in the Conn Brown Harbor approximately 800 feet south of Bigelow Street and approximately 1,300 feet north of East Maddox Avenue, Aransas Pass, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	109/109



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	549	783	70.11

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS210246-1b-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

10/17/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Freeport

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$577,190.95
<b>Total Budget</b>	\$0.00	\$577,190.95
<b>Total Obligated</b>	\$0.00	\$577,190.95
<b>Total Funds Drawdown</b>	\$0.00	\$577,190.95
<b>Program Funds Drawdown</b>	\$0.00	\$577,190.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$577,190.95
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall rehabilitate the Central Lift Station, including the relocation of the existing pumps to a new reinforced concrete wet well, installing variable speed drives for the existing pumps, constructing a new controls building to house the variable speed drives and other electrical controls, converting the existing lift station structure into a bio-filter to remove hydrogen sulfide, installing a blower and piping to ventilate the new wet well to the bio-filter, installing underground piping to divert flow into the new wet well, installing new pump and force main piping to tie into the existing force main, installing an all-weather drive, installing perimeter fencing, relocation of an existing water line, demolition, and appurtenances as necessary. Construction shall take place at the Central Lift Station adjacent to the east ROW of SH 288, approximately one thousand fifty feet (1,050 ft.) north of the centerline of SH 36, in Freeport, Texas. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Central Lift Station adjacent to the east ROW of SH 288, approximately 1,050 feet north of the centerline of SH 36, in Freeport, Texas.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	8827	12694	69.54

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS210247-1b-

**Activity Title:** ATCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

01/23/2012

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Hughes Springs

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$124,230.04
<b>Total Budget</b>	\$0.00	\$124,230.04
<b>Total Obligated</b>	\$0.00	\$124,230.04
<b>Total Funds Drawdown</b>	\$0.00	\$124,230.04
<b>Program Funds Drawdown</b>	\$0.00	\$124,230.04
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$124,230.04
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a new four-inch (4 in.-6 in.) sewer mains and manholes to provide residential connections to the existing sewer system connections. In addition, Contractor shall demolish the existing septic tanks, perform any necessary asphalt road and gravel driveway repair, and perform site work associated with construction. Construction shall take place in southwest Hughes Springs on Bruce Street at 711, 713, 707 and 418 Bruce Street, and on Barnes Street at 418 Barnes Street, and on Yancy Street at 715 Yancy Street. Extending the sanitary sewer system into this portion of the neighborhood will prevent future sewage overflow in the area and correct the current public health concern within the neighborhood. In addition, the Contractor shall also relocate and replace the electrical panel, purchase and install an auto dialer, and replace lift station pump motors at the City's lift station, located approximately two hundred feet (200 ft.) south from South Park Street on FM 250. The FM 250 lift station lifts wastewater from the Barnes/Bruce Street improvements area to the City's gravity wastewater collection system. These lift station improvements would upgrade the lift station to more reliably handle the additional flow. Construction shall take place on Lift Station approximately two hundred feet (200 ft.) south, from South Park Street On FM 250. Improvements will address failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Bruce Street at 711, 713, 707, and 418 Bruce Street; on Barnes Street at 418 Barnes Street; on Yancy street at 718 Yancy Street; and at the city's lift station approximately 200 feet south from South Park Street on FM 250 at Hughes Springs, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	6	13/7
# of Linear feet of Public	0	1602/1730

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	11	11	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS210248-5-

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/04/2011

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lufkin

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$782,607.67
<b>Total Budget</b>	\$0.00	\$782,607.67
<b>Total Obligated</b>	\$0.00	\$782,607.67
<b>Total Funds Drawdown</b>	\$0.00	\$782,607.67
<b>Program Funds Drawdown</b>	\$0.00	\$782,607.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$782,607.67
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove replace, and regrade existing roads and sidewalks. Road construction will include hot mix asphaltic surface, flexible base, prime coat, and a new concrete curb and gutter. In addition, Contractor shall install reinforced new storm sewer pipe and inlets, junction manholes and outlets, replace existing culverts, and perform site work associated with the construction. Construction shall take place at the Pinewood Park Apartments, at 120 Kirksey Drive, on the following roads: on F.W. Thomas Drive from Martin Luther King, Jr, Boulevard to Kirksey Drive; on Percy Simond Street from F.W. Thomas Drive to End of Road; on Kirksey Drive from Pinewood Circle to End of Road; on Pinewood Circle from Kirksey Drive to Kirksey Drive. Proposed improvements will improve drainage in the area and reduce flooding. These activities shall benefit one hundred ninety-five (195) persons, of which one hundred ninety-five (195), or one hundred percent (100%), are of low to moderate income. Improvements will address direct damage caused by hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at the Pinewood Park Apartments, at 120 Kirksey Drive, on the following roads: on F.W. Thomas Drive from Martin Luther King, Jr, Boulevard to Kirksey Drive; on Percy Simond Street from F.W. Thomas Drive to End of Road; on Kirksey Drive from Pinewood Circle to End of Road; on Pinewood Circle from Kirksey Drive to Kirksey Drive.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1850	3844/1994
Activity funds eligible for DREF	0	0/805807

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	195	195	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS210249-1b-Durden St. LS

**Activity Title:** BVCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

02/03/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Navasota

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$124,875.53
<b>Total Budget</b>	\$0.00	\$124,875.53
<b>Total Obligated</b>	\$0.00	\$124,875.53
<b>Total Funds Drawdown</b>	\$0.00	\$124,875.53
<b>Program Funds Drawdown</b>	\$0.00	\$124,875.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$124,875.53
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently affixed twenty kilowatt (20 kW) to sixty kilowatt (60kW) natural gas generator with automatic transfer switch at the Durden Street Lift Station located at the intersection of Durden Street and State Highway 6 Bypass in Navasota, Texas. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Durden Street Lift Station at the intersection of Durden Street and State Highway 6 Bypass in Navasota, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	155	191	81.15

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS210249-1b-Foster St. LS

**Activity Title:** BVCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

02/03/2012

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Navasota

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$99,532.50
<b>Total Budget</b>	\$0.00	\$99,532.50
<b>Total Obligated</b>	\$0.00	\$99,532.50
<b>Total Funds Drawdown</b>	\$0.00	\$99,532.50
<b>Program Funds Drawdown</b>	\$0.00	\$99,532.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$99,532.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently affixed twenty kilowatt (20 kW) to sixty kilowatt (60kW) natural gas generator with automatic transfer switch at the Foster Street Lift Station located at the intersection of Foster Street and Willie Street in Navasota, Texas. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction will take place at the Foster Street Lift Station located at the intersection of Foster Street and Willie Street in Navasota, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	450	489	92.02

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS210249-1b-SH 105 West LS

**Activity Title:** BVCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

02/03/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Navasota

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$94,412.51
<b>Total Budget</b>	\$0.00	\$94,412.51
<b>Total Obligated</b>	\$0.00	\$94,412.51
<b>Total Funds Drawdown</b>	\$0.00	\$94,412.51
<b>Program Funds Drawdown</b>	\$0.00	\$94,412.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$94,412.51
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently affixed twenty kilowatt (20 kW) to sixty kilowatt (60kW) natural gas generator with automatic transfer switch at the SH 105 West Lift Station located 900 feet west of the intersection of SH 105 West and Peeples Street in Navasota, Texas. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the SH 105 West Lift station located 900 feet west of the intersection of SH 105 West and Peeples Street in Navasota, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	74	99	74.75

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS210249-1b-Texas St. LS

**Activity Title:** BVCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

02/03/2012

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Navasota

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$116,114.72
<b>Total Budget</b>	\$0.00	\$116,114.72
<b>Total Obligated</b>	\$0.00	\$116,114.72
<b>Total Funds Drawdown</b>	\$0.00	\$116,114.72
<b>Program Funds Drawdown</b>	\$0.00	\$116,114.72
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$116,114.72
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently affixed twenty kilowatt (20 kW) to sixty kilowatt (60kW) natural gas generator with automatic transfer switch at the Texas Street Lift Station located at the intersection of Texas Street and Universal Street in Navasota, Texas. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Texas Street Lift Station at the intersection of Texas Street and Universal Street in Navasota, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	41	55	74.55

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS210250-5-  
**Activity Title:** CBCOG-complete

**Activity Category:**  
 Construction/reconstruction of streets

**Activity Status:**  
 Completed

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 01/12/2012

**Projected End Date:**  
 12/31/2015

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Rockport

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,417.15
<b>Total Budget</b>	\$0.00	\$1,000,417.15
<b>Total Obligated</b>	\$0.00	\$1,000,417.15
<b>Total Funds Drawdown</b>	\$0.00	\$1,000,417.15
<b>Program Funds Drawdown</b>	\$0.00	\$1,000,417.15
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,000,417.15
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install drainage system to include Reinforced Concrete Pipe (RCP) culverts, concrete box culverts, grate inlets, End Slope Treatments (EST), junction boxes, concrete headwalls, and all associated appurtenances. In addition, contractor shall perform incidental repairs to city streets and state highways, adjust impacted waterlines, and perform site work associated with the construction. Construction shall take place under the following city streets: on 1st Street from Bronte Street (SH 35) to S. Ann Street; from the intersection of 2nd Street to Bronte Street (SH 35); from the intersection of E. 5th Street to S. Mathis Street; and from the intersection of E. 5th Street to S. Pearl Street. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place under the following city streets: on 1st St. from Bronte St. (SH 35) to S. Ann St.; from the intersection of 2nd St. to Bronte St. (SH 35); from the intersection of E. 5th St. to S. Mathis St.; and from the intersection of E. 5th St. to S. Pearl St. in Rockport, TX.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1798/1798
Activity funds eligible for DREF	0	0/988053

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	599	810	73.95

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS210251-31-  
**Activity Title:** SETRPC-GLO#12-210-000-5510

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

10/04/2011

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Vidor

**Program Income Account:**

newacct04112013

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$235,160.29
<b>Total Budget</b>	\$0.00	\$235,160.29
<b>Total Obligated</b>	\$54.78	\$235,160.29
<b>Total Funds Drawdown</b>	\$54.78	\$219,068.59
<b>Program Funds Drawdown</b>	\$54.78	\$219,068.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$54.78	\$219,068.59
Vidor	\$54.78	\$219,068.59
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; Publicize the State’s procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

**Location Description:**

Construction shall take place Citywide, Vidor, Texas.

**Activity Progress Narrative:**

During the reporting period the City was pending closeout of the Grant. Salary Allocations





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	2/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	2272	3983	57.04

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS210251-4-  
**Activity Title:** SETRPC-GLO#12-210-000-5510

**Activity Category:**  
 Construction/reconstruction of streets  
**Project Number:**  
 0003  
**Projected Start Date:**  
 04/18/2017  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2018  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Vidor

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,707,613.92
<b>Total Budget</b>	\$0.00	\$1,707,613.92
<b>Total Obligated</b>	\$54.78	\$1,707,613.92
<b>Total Funds Drawdown</b>	\$54.78	\$1,110,087.17
<b>Program Funds Drawdown</b>	\$54.78	\$1,110,087.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$54.78	\$1,110,087.17
Vidor	\$54.78	\$1,110,087.17
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall perform street reconstruction and perform other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use.

**Location Description:**

Construction shall take place along the following roads in Vidor, Texas: On East Railroad Avenue from FM 105 to Sargent Street for approximately 4,800 l.f.; On Hwy 90 from Interstate 10 to Evangeline Drive for approximately 7,100 l.f. Census Tracts 215.01 215.02 217-220, block groups 1000-1056, 2000-2023,2035-2037,2050-2087, 2089, 2090, 2124, 2132, 2133, 2135, 2136,3000-3015, 3022,3025-3037 , 3040, 4012,4013, 5008 5016-5021, 5039, 5040, 5051-5055, 5059, 6001-6002 ,6007, 6019-6029, 6072-6090,6092,6093,6098.

**Activity Progress Narrative:**

During the reporting period the City was pending closeout of the Grant. Salary Allocations

**Accomplishments Performance Measures**

This Report Period Total	Cumulative Actual Total / Expected Total
-----------------------------	---



# of Linear feet of Public

13890

13890/11900

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	4140	10425	39.71

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS210251-5-</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#12-210-000-5510</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
10/04/2011

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Vidor

**Program Income Account:**  
newacct04112013

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,235,504.70
<b>Total Budget</b>	\$0.00	\$5,235,504.70
<b>Total Obligated</b>	\$54.78	\$5,235,504.70
<b>Total Funds Drawdown</b>	\$139,787.16	\$4,528,475.14
<b>Program Funds Drawdown</b>	\$139,787.16	\$4,528,475.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$139,787.16	\$4,528,475.14
Vidor	\$139,787.16	\$4,528,475.14
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install drainage improvements in multiple phases due to permitting constraints as follows: Phase 1: Contractor shall replace and install new concrete culverts along the Schoolhouse Ditch at the following locations: Walden Street, Taylor Street. Contractors shall relocate existing sanitary sewer lines and manholes and water lines as needed. Phase 2: Contractor shall replace and install new concrete culverts along Schoolhouse Ditch at FM 105. Relocate existing sanitary sewer lines and manholes and water lines as needed. Contractor shall install drainage improvements in multiple phases due to permitting constraints as follows: Phase 1: Contractor shall clear and grub ditch, perform channel excavation (re-shape side slopes and widen), install concrete liner, perform site work associated with construction, and relocate existing sanitary sewer lines, manholes, and water lines as needed. Contractor shall also replace and install new concrete culverts along Schoolhouse Ditch at the following locations: Orange Street, U.S. 90, Railroad Crossing, East RR Street, East Bolivar Street, Unnamed City Road, and Courtland Street. Construction shall take place within Schoolhouse Ditch from Interstate 10 south side service road to Orange Street. Phase 2: Contractor shall clear and grub ditch, perform channel excavation (re-shape side slopes and widen), install concrete liner, perform site work associated with construction, and relocate existing sanitary sewer lines, manholes, and water lines as needed. Construction shall take place within Schoolhouse Ditch from Orange Street to the railroad south of Alamo Street. The proposed improvements will significantly increase the conveyance capacity of the storm system and reduce flooding. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place in various locations along Schoolhouse Ditch in Vidor, Texas.



### Activity Progress Narrative:

During the reporting period, the City of Vidor had Construction complete for its Streets project. The metrics for this project are reported as 138 Linear Feet. \$54.78 - Salary Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	138	138/1000

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	2272	3983	57.04

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS210252-1a-

**Activity Title:** ETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

01/12/2012

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Beckville

**Program Income Account:**

Getunder1000limit\_7.17.2012

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$198,325.09
<b>Total Budget</b>	\$0.00	\$198,325.09
<b>Total Obligated</b>	\$0.00	\$198,325.09
<b>Total Funds Drawdown</b>	\$0.00	\$198,325.09
<b>Program Funds Drawdown</b>	\$0.00	\$198,325.09
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$198,325.09
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently-affixed generator, ranging in size from one hundred fifty to two hundred fifty kilowatts (150 kW – 250 kW), with transfer switch, pads for generator and fuel tank mounting, fuel tank with enclosure, electrical modifications, other associated appurtenances, and perform site work associated with construction. Construction shall take place at the water treatment plant located at 5634 State Highway 149, in Beckville, Texas. Installation of the backup generator will ensure continuous operation of the water treatment plant and uninterrupted water service. Additionally, Contractor shall purchase and install one (1) permanently-affixed generator, thirty-five kilowatts (35 kW) with transfer switch, pads for generator and fuel tank mounting, fuel tank with enclosure, electrical modifications, other associated appurtenances, and perform site work associated with construction. Construction shall take place at the elevated storage tank at the water treatment plant located at intersection of Goode and Daniels Street in Beckville, Texas. Installation of the backup generator will ensure continuous operation of the water treatment plant and uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Water treatment plant located at 5634 State Highway 149 and at the elevated storage tank at the water treatment plant located at intersection of Goode and Daniels Street - Beckville, Texas

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/2

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	398	518	76.83

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS210252-1b-

**Activity Title:** ETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

01/12/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Beckville

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$103,514.51
<b>Total Budget</b>	\$0.00	\$103,514.51
<b>Total Obligated</b>	\$0.00	\$103,514.51
<b>Total Funds Drawdown</b>	\$0.00	\$103,514.51
<b>Program Funds Drawdown</b>	\$0.00	\$103,514.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$103,514.51
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently-affixed generator, ranging in size from one fifty to one hundred kilowatts (50 kW – 100 kW), with transfer switch, pads for generator and fuel tank mounting, fuel tank with enclosure, electrical modifications, other associated appurtenances, and perform site work associated with construction. Construction shall take place at the wastewater treatment plant located on the west side of State Highway 149 (1/2 mile north of F.M. 959), in Beckville, Texas. Installation of the backup generator will ensure continuous operation of the wastewater treatment plant and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the wastewater treatment plant located on the west side of State Highway 149 (1/2 mile north of F.M. 959), in Beckville, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	398	518	76.83

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DRS220001-4-CT 223 BG 2</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#12-514-000-6739</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Completed

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
07/13/2012

**Projected End Date:**  
12/31/2015

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Bridge City

**Program Income Account:**  
Getunder1000limit\_7.17.2012

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$865,259.79
<b>Total Budget</b>	\$0.00	\$865,259.79
<b>Total Obligated</b>	\$0.00	\$865,259.79
<b>Total Funds Drawdown</b>	\$0.00	\$865,259.79
<b>Program Funds Drawdown</b>	\$0.00	\$865,259.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$865,259.79
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade, re-construct, re-claim, and re-compact existing streets, furnish and install stabilized subgrade, with lime for subgrade stabilization, crushed flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and culverts and perform site work associated with construction. Construction shall take place on the following roadways in Bridge City, Texas: on Parkside Street from West Roundbunch Road to End of Street, on Glynn Street from State Highway 87/73 to End of Street, on Granger Street from State Highway 87/73 to Farm Road, on Rosen Street from Granger Street to Turner Road, on Center Street from State Highway 87/73 to Turner Road, on Turner Road from State Highway 87/73 to End of Street, on Schofield Road from Turner Road to Turner Road, on Meadow Drive from Turner Road to Parkside Street, on Morning Glory from West Roundbunch Road to Meadow Drive, on Highland Drive from West Roundbunch Rd. to Meadow Drive, on Sunnyside Drive from West Roundbunch Road to Meadow Drive, and on Farm Road from State Highway 87/73 to End of Street. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on the following roadways in Bridge City, Texas: on Parkside Street from West Roundbunch Road to End of Street, on Glynn Street from State Highway 87/73 to End of Street, on Granger Street from State Highway 87/73 to Farm Road, on Rosen Street from Granger Street to Turner Road, on Center Street from State Highway 87/73 to Turner Road, on Turner Road from State Highway 87/73 to End of Street, on Schofield Road from Turner Road to Turner Road, on Meadow Drive from Turner Road to Parkside Street, on Morning Glory from West Roundbunch Road to Meadow Drive, on Highland Drive from West Roundbunch Rd. to Meadow Drive, on Sunnyside Drive from West Roundbunch Road to Meadow Drive, and on Farm Road from State Highway 87/73 to End of Street.



Highway 87/73 to End of Street.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	18466/18466

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	269	1137	23.66

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220001-4-CT 223 BG 3</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#12-514-000-6739</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Completed

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
07/13/2012

**Projected End Date:**  
12/31/2015

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Bridge City

**Program Income Account:**  
Getunder1000limit\_7.17.2012

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$143,186.34
Total Budget	\$0.00	\$143,186.34
Total Obligated	\$0.00	\$143,186.34
Total Funds Drawdown	\$0.00	\$143,186.34
Program Funds Drawdown	\$0.00	\$143,186.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$143,186.34
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade, re-construct, re-claim, and re-compact existing streets, furnish and install stabilized subgrade, with lime for subgrade stabilization, crushed flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and culverts and perform site work associated with construction. Construction shall take place on the following roadways in Bridge City, Texas: on Walmart Street from Ferry Road to State Highway 87/73 and on Walmart Street from State Highway 87/73 to End of Road. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on the following roadways in Bridge City, Texas: on Walmart Street from Ferry Road to State Highway 87/73 and on Walmart Street from State Highway 87/73 to End of Road. Improvements shall address direct damage caused by Hurricane Ike.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total



# of Linear feet of Public

0

600/600

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	592	853	69.40

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DRS220001-4-CT 223 BG 4</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#12-514-000-6739</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Completed

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
07/13/2012

**Projected End Date:**  
12/31/2015

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Bridge City

**Program Income Account:**  
Getunder1000limit\_7.10.2012

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$418,804.79
<b>Total Budget</b>	\$0.00	\$418,804.79
<b>Total Obligated</b>	\$0.00	\$418,804.79
<b>Total Funds Drawdown</b>	\$0.00	\$418,804.79
<b>Program Funds Drawdown</b>	\$0.00	\$418,804.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$418,804.79
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade, re-construct, re-claim, and re-compact existing streets, furnish and install stabilized subgrade, with lime for subgrade stabilization, crushed flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and culverts and perform site work associated with construction. Construction shall take place on the following roadways in Bridge City, Texas: on Pine Street from Crumpler Street to End of the Street, on Crumpler Street from Pine Street to End of the Street, on Oak Street from Bridgeview Street to End of the Street, on Youpon Street from Bridgeview Street to End of the Street, on Baker Street from Bridgeview Street to End of the Street, on Stark Avenue from Bridgeview Street to Sudduth Street, on Hubert Street from Bridgeview Street to Young Street, on Thurman Street from Sudduth Street to End of the Street, on Sudduth Street from Stark Avenue to Baker Street, on Young Street from Hubert Street to Baker Street, and on Bridgeview Street from Martin Street to Stark Avenue. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on the following roadways in Bridge City, Texas: on Pine Street from Crumpler Street to End of the Street, on Crumpler Street from Pine Street to End of the Street, on Oak Street from Bridgeview Street to End of the Street, on Youpon Street from Bridgeview Street to End of the Street, on Baker Street from Bridgeview Street to End of the Street, on Stark Avenue from Bridgeview Street to Sudduth Street, on Hubert Street from Bridgeview Street to Young Street, on Thurman Street from Sudduth Street to End of the Street, on Sudduth Street from Stark Avenue to Baker Street, on Young Street from Hubert Street to Baker Street, and on Bridgeview Street from Martin Street to Stark Avenue.



## Activity Progress Narrative:

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	9306/9306

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	153	510	30.00

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220001-4-CT 223 BG 5</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#12-514-000-6739</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

07/13/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bridge City

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$519,701.08
<b>Total Budget</b>	\$0.00	\$519,701.08
<b>Total Obligated</b>	\$0.00	\$519,701.08
<b>Total Funds Drawdown</b>	\$0.00	\$519,701.08
<b>Program Funds Drawdown</b>	\$0.00	\$519,701.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$519,701.08
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade, re-construct, re-claim, and re-compact existing streets, furnish and install stabilized subgrade, with lime for subgrade stabilization, crushed flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and culverts and perform site work associated with construction. Construction shall take place on the following roadways in Bridge City, Texas: on Rose Street from West Roundbunch Road to Preston Street, on Lafitte Street from West Roundbunch Road to Preston Street, on Camellia Street from Shadowdale Street to Rosenhurst Street, on Dogwood Drive from Fernwood Street to Shadowdale Street, on Oleander Street from Fernwood Street to Shadowdale Street, on Ridgewood Street from West Roundbunch Road to Preston Street, and on Live Oak from West Roundbunch Road to Preston Street. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on the following roadways in Bridge City, Texas: on Rose Street from West Roundbunch Road to Preston Street, on Lafitte Street from West Roundbunch Road to Preston Street, on Camellia Street from Shadowdale Street to Rosenhurst Street, on Dogwood Drive from Fernwood Street to Shadowdale Street, on Oleander Street from Fernwood Street to Shadowdale Street, on Ridgewood Street from West Roundbunch Road to Preston Street, and on Live Oak from West Roundbunch Road to Preston Street.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	12336/12336

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	243	1291	18.82

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220001-4-CT 224 BG 2</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#12-514-000-6739</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

07/13/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bridge City

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$690,677.00
<b>Total Budget</b>	\$0.00	\$690,677.00
<b>Total Obligated</b>	\$0.00	\$690,677.00
<b>Total Funds Drawdown</b>	\$0.00	\$690,677.00
<b>Program Funds Drawdown</b>	\$0.00	\$690,677.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$690,677.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade, re-construct, re-claim, and re-compact existing streets, furnish and install stabilized subgrade, with lime for subgrade stabilization, crushed flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and culverts and perform site work associated with construction. Construction shall take place on the following roadways in Bridge City, Texas: on Austin Street from Bower Street to City Limit, on Sewer Plant Road from Bower Street to End of the Street, on Romero Street from Osborne Street to End of the Street, on Beverly Street from Osborne Street to End of the Street, on Wise Street from East Roundbunch Road to Osborne Street, on Bower Street from State Highway 87/73 to Osborne Street, on Osborne Street from State Highway 87/73 to East Roundbunch Road, and on Champagne Street from State Highway 87/73 to End of the Street. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on the following roadways in Bridge City, Texas: on Austin Street from Bower Street to City Limit, on Sewer Plant Road from Bower Street to End of the Street, on Romero Street from Osborne Street to End of the Street, on Beverly Street from Osborne Street to End of the Street, on Wise Street from East Roundbunch Road to Osborne Street, on Bower Street from State Highway 87/73 to Osborne Street, on Osborne Street from State Highway 87/73 to East Roundbunch Road, and on Champagne Street from State Highway 87/73 to End of the Street. Improvements shall address direct damage caused by Hurricane Ike.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	12064/12064

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	536	1222	43.86

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220001-4-CT 224 BG 3</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#12-514-000-6739</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

07/13/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bridge City

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$362,281.23
<b>Total Budget</b>	\$0.00	\$362,281.23
<b>Total Obligated</b>	\$0.00	\$362,281.23
<b>Total Funds Drawdown</b>	\$0.00	\$362,281.23
<b>Program Funds Drawdown</b>	\$0.00	\$362,281.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$362,281.23
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade, re-construct, re-claim, and re-compact existing streets, furnish and install stabilized subgrade, with lime for subgrade stabilization, crushed flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and culverts and perform site work associated with construction. Construction shall take place on the following roadways in Bridge City, Texas: on David Street from East Roundbunch Road to Roberts Street, on Nancy Street from David Street to Roberts Street, on Calvin Street from David Street to Nancy Street, on Jeanette Street from David Street to Nancy Street, on Billeaud Street from David Street to End of Street on Woodsong Street from Roberts Street to Roberts Street, on Clover Street from Bland Street to Bland Street, on Circle Drive from Roberts Street to Rachal Avenue, on Jane Street from Circle Drive to Bland Street, on Elizabeth Street from Circle Drive to Bland Street, and on Provost Street from Circle Drive to Rachal Avenue. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on the following roadways in Bridge City, Texas: on David Street from East Roundbunch Road to Roberts Street, on Nancy Street from David Street to Roberts Street, on Calvin Street from David Street to Nancy Street, on Jeanette Street from David Street to Nancy Street, on Billeaud Street from David Street to End of Street on Woodsong Street from Roberts Street to Roberts Street, on Clover Street from Bland Street to Bland Street, on Circle Drive from Roberts Street to Rachal Avenue, on Jane Street from Circle Drive to Bland Street, on Elizabeth Street from Circle Drive to Bland Street, and on Provost Street from Circle Drive to Rachal Avenue. Improvements shall address direct damage caused by Hurricane Ike.



## Activity Progress Narrative:

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	8015/8015

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	345	1020	33.82

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220002-10-  
**Activity Title:** SETRPC-GLO#13-130-000-7192

**Activity Category:**  
 Acquisition, construction, reconstruction of public facilities  
**Project Number:**  
 0003  
**Projected Start Date:**  
 12/18/2012  
**Benefit Type:**  
 Area Benefit (Survey)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 06/30/2019  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Hardin County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$244,208.61
<b>Total Budget</b>	\$0.00	\$244,208.61
<b>Total Obligated</b>	\$237.37	\$244,208.61
<b>Total Funds Drawdown</b>	\$221.47	\$238,554.81
<b>Program Funds Drawdown</b>	\$221.47	\$238,554.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$221.47	\$238,554.81
Hardin County	\$221.47	\$238,554.81
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install two (2) fifty to one hundred fifty kilowatt (50 kW - 150 kW) generators, with transfer switches, pad, and fencing, perform electrical work, provide associated appurtenances, and perform site work associated with construction. Proposed improvements will ensure the fire stations are able to remain fully operational and provide fire protection service to the community during future storm events. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Saratoga VFD at 16628 FM 770 in Saratoga, Texas and at the Lumberton VFD at 8890 Keith Road in Lumberton, Texas.

**Activity Progress Narrative:**

The Fire Protection and Equipment project was completed in 2014 and final performance measures reported. Salary Allocations

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	4865	11215	43.38

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS220002-1a-</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#13-130-000-7192</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

12/18/2012

**Projected End Date:**

06/30/2019

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Hardin County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$317,739.61
<b>Total Budget</b>	\$0.00	\$317,739.61
<b>Total Obligated</b>	\$237.38	\$317,739.61
<b>Total Funds Drawdown</b>	\$221.47	\$311,185.80
<b>Program Funds Drawdown</b>	\$221.47	\$311,185.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$221.47	\$311,185.80
Hardin County	\$221.47	\$311,185.80
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred to two hundred kilowatt (100 kW - 200 kW) generator and one (1) three hundred to four hundred kilowatt (300 kW - 400 kW) generator, with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Proposed improvements will ensure continuous operation of the water facilities and uninterrupted potable water supply. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the North Hardin WSC located at the northeast corner of State Highway 92 and Post Plant Road (north of Silsbee) and the Hardin County WCID #2 Pinewood approximately 450 feet from intersection of Woodbine Boulevard and Woodway Boulevard in Hardin County, Texas.

**Activity Progress Narrative:**

The Water Improvement project was completed in 2015 and final performance measures reported. Salary Allocations

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>





### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	3450	8525	40.47

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS220002-5-</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#13-130-000-7192</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
12/18/2012

**Projected End Date:**  
06/30/2019

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Hardin County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,006,064.71
<b>Total Budget</b>	\$0.00	\$2,006,064.71
<b>Total Obligated</b>	\$237.34	\$2,006,064.71
<b>Total Funds Drawdown</b>	\$23,361.46	\$1,945,509.93
<b>Program Funds Drawdown</b>	\$23,361.46	\$1,945,509.93
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$23,361.46	\$1,945,509.93
Hardin County	\$23,361.46	\$1,945,509.93
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform channel improvements to the Coon Marsh Gully to include ditch cleaning and re-grading (widening); new culverts with wing walls at Bonura Road in Country Wood; wing walls and concrete lining of the sides and bottom of the Pinewood Boulevard bridge over Coon Marsh Gully; two (2) pedestrian creek crossings across Coon Marsh Gully (replacement of existing crossings per design requirements), provide other associated appurtenances; and perform site work associated with construction. In preparation of Compensatory Mitigation for required Section 404 and pre-application meeting with USACE, it was determined that a Compensatory Mitigation Plan would not be feasible due to excessive cost which is estimated to be \$2,000,000 for Coon Marsh Gully alone; therefore, in agreement with USACE recommendation the project will be scoped as an Avoidance and Minimization Plan. Grantee shall also acquire any additional easements or rights-of-way necessary for the proposed Coon Marsh Gully Improvements. Proposed improvements will ensure proper conveyance of storm water, significantly increase the capacity of the channel, and reduce flooding. Improvements shall address direct damage and a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Coon Marsh Gully from Bonura Road to Pinewood Boulevard and on Coon Marsh Gully at the Diversion Channel from Pinewood Blvd to Little Pine Island Bayou in Hardin County, Texas.



### Activity Progress Narrative:

The Flood and Drainage Improvement project was completed in 2018 and final performance measures reported. \$221.44 - Salary Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/11240
Activity funds eligible for DREF	0	0/2037536

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	794	1646	48.24

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS220002-5-Detention Pond</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#13-130-000-7192</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
12/18/2012

**Projected End Date:**  
06/30/2019

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Hardin County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$818,918.68
<b>Total Budget</b>	\$0.00	\$818,918.68
<b>Total Obligated</b>	\$237.36	\$818,918.68
<b>Total Funds Drawdown</b>	\$2,888.03	\$658,735.78
<b>Program Funds Drawdown</b>	\$2,888.03	\$658,735.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,888.03	\$658,735.78
Hardin County	\$2,888.03	\$658,735.78
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform channel improvements to an existing drainage channel including clearing and grubbing and excavation; and perform site work associated with construction. This will also include replacement of the existing dual thirty-six inch (36 in.) culverts at the intersection of Cravens Camp Road and Mill Creek with five (5) thirty-six inch (36 in.) culverts and excavation from proposed drainage channel No. 1 and No. 2 improvements to construct a base flow diversion channel for the existing drain in Quail Hollow Subdivision to mitigate flooding, in accordance with Section 404 Nationwide Plan. Contractor shall also acquire any additional right-of-way necessary for the proposed channel improvements. Construction shall take place at the Drainage Channel No. 1 from 400 l.f. west of the intersection of Cravens Camp Road and Bob White Drive (western most property line of Quail Hollow Subdivision) to approximately 1,970 l.f. south of the intersection of Cravens Camp Road and Mill Creek to connect to the proposed 10.5 acre Detention pond; and at Drainage Channel No. 2 from Intersection of Bob White Drive and Subdivision lots No. 6 and 7 to approximately 310 l.f. west along a proposed drainage easement between lots No. 6 and 7 to proposed Drainage Channel No. 1. Proposed improvements will increase the capacity of the existing storm system and reduce flooding and will address a failure to function caused by Hurricane (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at the Drainage Channel No. 1 from 400 l.f. west of the intersection of Cravens Camp Road and Bob White Drive (western most property line of Quail Hollow Subdivision) to approximately 1,970 l.f. south of the intersection of Cravens Camp Road and Mill Creek to connect to the proposed 10.5 acre Detention pond; and at Drainage Channel No. 2 from Intersection of Bob White Drive and Subdivision lots No. 6 and 7 to approximately 310 l.f. west along a proposed drainage easement between lots No. 6 and 7 to proposed Drainage



Channel No. 1 in Hardin County, Texas.

### Activity Progress Narrative:

The Flood and Drainage Improvement project was completed in 2018 and final performance measures reported. \$221.46 - Salary Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2280
Activity funds eligible for DREF	0	0/1697640

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	388	919	42.22

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220002-5a-</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#13-130-000-7192</b>

**Activity Category:**  
Dike/dam/stream-river bank repairs

**Project Number:**  
0003

**Projected Start Date:**  
12/18/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Hardin County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,234,592.55
<b>Total Budget</b>	\$0.00	\$1,234,592.55
<b>Total Obligated</b>	\$237.37	\$1,234,592.55
<b>Total Funds Drawdown</b>	\$1,699.57	\$1,005,291.90
<b>Program Funds Drawdown</b>	\$1,699.57	\$1,005,291.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,699.57	\$1,005,291.90
Hardin County	\$1,699.57	\$1,005,291.90
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address hurricane flood debris issues by removing approximately forty two thousand linear feet (42,000 l.f.) of organic debris at Drainage Channel No. 1 and grinding it in place. Contractor shall also remove and dispose of approximately forty two thousand linear feet (42,000 l.f.) of any non-grindable, non-organic debris in Drainage Channel No. 1. Work shall start 1,970 l.f. south of the intersection of Cravens Camp Road and Mill Creek (upstream end) and end at the channel's confluence with Village Creek (downstream end). This project will remove debris that prohibits the natural flow of floodwaters and reduce the amount of water that covers roadways, infiltrates septic systems, water wells and damages structures. Improvements will address drainage damage to structures and channels which were overwhelmed by flood waters and large quantities of debris as a result of Hurricane Dolly and Hurricane Ike.

**Location Description:**

42,000 l.f. of Debris Removal at Drainage Channel No. 1 for Mill Creek Debris Removal (North of Silsbee) shall start 1,970 l.f. south of the intersection of Cravens Camp Road and Mill Creek (upstream end) and end at the channel's confluence with Village Creek (downstream end).

**Activity Progress Narrative:**

The Flood and Drainage Debris Removal projects were completed in 2018 and performance measures reported. \$221.47 - Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	9760	9760/42000

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	4315	12445	34.67

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220004-5-1st Ave.

**Activity Title:** ETCOG-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/11/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Alto

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$133,324.18
<b>Total Budget</b>	\$0.00	\$133,324.18
<b>Total Obligated</b>	\$0.00	\$133,324.18
<b>Total Funds Drawdown</b>	\$0.00	\$133,324.18
<b>Program Funds Drawdown</b>	\$0.00	\$133,324.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$133,324.18
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove the existing crossing, purchase and install a new five foot by ten foot 5 ft. x 10 ft.) double barrel culvert, construct wing walls, install guardrail, provide other related appurtenances, and perform site work associated with construction. Contractor shall also reconstruct and widen the bridge providing base and new surface layer. Proposed improvement will increase the capacity of the culvert crossing and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place at the Creek Crossing located at the intersection of 1st Avenue & Creek Crossing in Alto, Texas. Improvements shall address direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction will take place at Creek Crossing located at 1st Avenue & Creek Crossing in Alto, Texas. DR Survey completed on 12/11 - County Code 073, Census Tract 95100, Block Group 3

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**





# of Linear feet of Public	0	100/30
Activity funds eligible for DREF	0	0/128740

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	21	21	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220004-5-Church St.

**Activity Title:** ETCOG-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/11/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Alto

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$115,722.51
<b>Total Budget</b>	\$0.00	\$115,722.51
<b>Total Obligated</b>	\$0.00	\$115,722.51
<b>Total Funds Drawdown</b>	\$0.00	\$115,722.51
<b>Program Funds Drawdown</b>	\$0.00	\$115,722.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$115,722.51
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove the existing crossing, purchase and install a new five foot by ten foot (5 ft. x 10 ft.) double barrel culvert, construct wing walls, install guardrail, provide other related appurtenances, and perform site work associated with construction. Contractor shall also reconstruct and widen the bridge providing base and new surface layer. Proposed improvements will increase the capacity of the culvert crossing and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place at Creek Crossing located at Church Street in Alto, Texas. Improvements shall address direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at Creek Crossing located at Church Street in Alto, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Linear feet of Public	0	100/30
Activity funds eligible for DREF	0	0/113437

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	36	36	100.00

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220006-1b-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

10/19/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ames

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$167,178.20
<b>Total Budget</b>	\$0.00	\$167,178.20
<b>Total Obligated</b>	\$0.00	\$167,178.20
<b>Total Funds Drawdown</b>	\$0.00	\$167,178.20
<b>Program Funds Drawdown</b>	\$0.00	\$167,178.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$167,178.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install four (4) five to twenty kilowatts (5 kW - 20 kW) permanently-affixed generators each with transfer switch, associated appurtenances, and shall perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at Lift Station F located at 130 Malcolm, Lift Station D located at 156 CR 150 (County Club), Lift Station B located at 700 Martin Luther King, and Lift Station A located at 942 S. Martin Luther King in Ames, Texas.

**Location Description:**

Construction shall take place at Lift Station F located at 130 Malcolm, Lift Station D located at 156 CR 150 (County Club), Lift Station B located at 700 Martin Luther King, and Lift Station A located at 942 S. Martin Luther King in Ames, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of public facilities

0

4/4

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	838	1184	70.78

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** DRS220006-5-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/19/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ames

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$134,172.06
<b>Total Budget</b>	\$0.00	\$134,172.06
<b>Total Obligated</b>	\$0.00	\$134,172.06
<b>Total Funds Drawdown</b>	\$0.00	\$134,172.06
<b>Program Funds Drawdown</b>	\$0.00	\$134,172.06
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$134,172.06
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall clear and grub, re-grade, and reshape approximately nineteen thousand one hundred ten linear feet (19,110 l.f.) linear feet of existing residential roadside ditches, including adding and replacing culverts ranging in size from eight to thirty inches ( 8 in. ? 30 in..), and perform site work associated with construction. Improvements will ensure proper conveyance of storm water away from residences and reduce flooding. Proposed improvements will significantly increase the capacity of the existing ditch system. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction on Cormier Street from intersection with Martin Luther King Street to end of Cormier Street, on Johnson Street from intersection with Cormier Street to end of Johnson Street, on Cemetery Road from intersection with Martin Luther King Street to City Limits, on Tebo Street from intersection with Martin Luther King Street to Duncan Lane, on Kellum Street from intersection with Baker Circle North to intersection with Baker Circle South, on Baker Circle South from intersection with Cook Street to intersection with Baker Circle North, on Cook Street from intersection with Baker Circle North to intersection with Baker Circle South, on Winter Street from intersection with Baker Circle North to intersection with Baker Circle South, on Baker Circle South from intersection with Baker Circle North to Drainage Ditch, on Bernard Street from intersection with Tebo Street to end of Bernard Street, on Duncan Lane from intersection with Tebo Street to City Limits, on White Street from intersection with Cormier Street to intersection with West Main Street, on Wickliff Street from 100 feet West of Warrant Street intersection to intersection of Warren Street, and on Warren Street from intersection with Wickliff Street to intersection with East Main Street.



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	19110/19110
Activity funds eligible for DREF	0	112715/11271

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	838	1184	70.78

LMI%:

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220007-1a-  
**Activity Title:** HGAC-GLO#12-557-000-6851

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
 Under Way

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 09/11/2012

**Projected End Date:**  
 12/31/2019

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Anahuac

**Program Income Account:**  
 Getunder1000limit\_7.17.2012

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,185,166.69
Total Budget	\$0.00	\$1,185,166.69
Total Obligated	\$0.00	\$1,185,166.69
Total Funds Drawdown	\$0.00	\$1,180,166.69
Program Funds Drawdown	\$0.00	\$1,180,166.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,180,166.69
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall rehabilitate the existing water plant including the existing basin structure and metals; remove sludge and deposits; rehabilitate existing filter media; rehabilitate chemical feed; rehabilitate canal raw water pumps and appurtenances; rehabilitate raw water reservoir pumps and appurtenances; rehabilitate treated water pumps and appurtenances; rehabilitate electrical control systems and existing piping; and rehabilitate other miscellaneous treatment equipment. Proposed water plant improvements will ensure continuous operation of the plant and provide a continuous potable water supply. Construction shall take place at the Water Treatment Plant located at 1324 N. Main Street in Anahuac, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Water Treatment Plant located at 1324 N. Main Street in Anahuac, Texas, 77514.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	951	2134	44.56

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220009-31-

**Activity Title:** DETCOG-complete

**Activity Category:**

Planning

**Project Number:**

0003

**Projected Start Date:**

09/24/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Angelina County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$39,881.60
<b>Total Budget</b>	\$0.00	\$39,881.60
<b>Total Obligated</b>	\$0.00	\$39,881.60
<b>Total Funds Drawdown</b>	\$0.00	\$39,881.60
<b>Program Funds Drawdown</b>	\$0.00	\$39,881.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$39,881.60
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (if applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

**Location Description:**

Angelina County

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/1

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	31419	77429	40.58

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220009-4-

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/24/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Angelina County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,193,788.49
<b>Total Budget</b>	\$0.00	\$2,193,788.49
<b>Total Obligated</b>	\$0.00	\$2,193,788.49
<b>Total Funds Drawdown</b>	\$0.00	\$2,193,788.49
<b>Program Funds Drawdown</b>	\$0.00	\$2,193,788.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,193,788.49
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct and widen an existing roadway, work includes scarifying, cement-stabilizing, re-shaping, and re-compacting the existing road base, apply a prime coat layer, construct a hot mix asphaltic concrete surface, install guard rail, construct driveway approaches and turnouts, and performing any other site work associated with construction. Proposed improvements will increase the capacity of the roadway and harden, restore, and ensure the function of the roadway for evacuation use. Construction shall take place on Old Diboll Highway from approximately 5,100 feet north of FM 2497 to FM 324 in Angelina County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Old Diboll Highway from approximately 5,100 feet north of FM 2497 to FM 324 in Angelina County, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Linear feet of Public

0

21427/21000

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	31419	77429	40.58

LMI%:	
-------	--

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220010-4-  
**Activity Title:** HGAC-complete

**Activity Category:**  
 Construction/reconstruction of streets

**Activity Status:**  
 Completed

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 09/25/2012

**Projected End Date:**  
 12/31/2015

**Benefit Type:**  
 Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Bayou Vista

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$816,974.78
Total Budget	\$0.00	\$816,974.78
Total Obligated	\$0.00	\$816,974.78
Total Funds Drawdown	\$0.00	\$816,974.78
Program Funds Drawdown	\$0.00	\$816,974.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$816,974.78
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-construct streets by installing base material, approximately forty seven thousand square yards (47,000 s.y.) of Hot Mix Asphaltic Concrete (HMAC) with an underseal, remove and replace driveways, and perform other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Ling Street from State Highway 6 to Street end, on Marlin Street from State Highway 6 to Street end, on Sailfish Street from State Highway 6 to Street end, on Tarpon Street from State Highway 6 to Street end, and on Warsaw Street from State Highway 6 to Street end in Bayou Vista, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Ling Street from State Highway 6 to Street end, on Marlin Street from State Highway 6 to Street end, on Sailfish Street from State Highway 6 to Street end, on Tarpon Street from State Highway 6 to Street end, and on Warsaw Street from State Highway 6 to Street end in Bayou Vista, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	20100/20100

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	216	670	32.24

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS220012-10-</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#13-239-000-7429</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

12/20/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Beaumont

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,865,263.67
<b>Total Budget</b>	\$0.00	\$2,865,263.67
<b>Total Obligated</b>	\$0.00	\$2,865,263.67
<b>Total Funds Drawdown</b>	\$0.00	\$2,865,263.67
<b>Program Funds Drawdown</b>	\$0.00	\$2,865,263.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,865,263.67
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#13-239-000-7429: Contractor shall construct a new fire station. The new facility will include a reinforced concrete slab; garage bay and doors designed for modern emergency services and equipment, and vehicle exhaust system; tower and related training equipment; porch; plumbing system; electrical system including site lighting; telecommunications system and alarm system; heating, ventilating and air conditioning (energy star-HVAC) system; fire personnel kitchen and restroom facilities with showers; sleeping quarters; interior finish out; perimeter security fence and operable gates; detached onsite lawn equipment storage building; provide other associated appurtenances; and perform site work associated with construction. Contractor shall also purchase and install one (1) permanently-affixed generator ranging in size from one hundred to three hundred kilowatts (100 kW - 300 kW) with transfer switch and pad. Proposed Fire Station will ensure adequate fire protection and emergency services for the City. Construction shall take place at Fire Station No. 2 located at 5020 Helbig Road in Beaumont, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Fire Station No. 2 located at 5020 Helbig Road in Beaumont, Texas.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	10682	15881	67.26

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220012-14-</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#13-239-000-7429</b>

**Activity Category:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
0003

**Projected Start Date:**  
12/20/2012

**Benefit Type:**  
Area Benefit (Survey)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Beaumont

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$6,720,378.01
<b>Total Budget</b>	\$0.00	\$6,720,378.01
<b>Total Obligated</b>	\$0.00	\$6,720,378.01
<b>Total Funds Drawdown</b>	\$0.00	\$6,720,378.01
<b>Program Funds Drawdown</b>	\$0.00	\$6,720,378.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,720,378.01
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall demolish the existing structure on new site and construct a thirty thousand four hundred forty-three square foot (30,443 s.f.) public health complex on land owned by the City and adjacent to a medical hospital complex. Work includes construction of a new building including site utilities; parking lot and driveways; plumbing system; electrical system including site lighting; telecommunications and alarm system; heating, ventilating and air conditioning (energy star-HVAC) system; ADA compliant restroom facilities with and without showers; interior finish out; perimeter fence; detached vehicle bays for emergency service vehicles; other associated appurtenances; and perform site work associated with construction. Contractor shall also purchase and install one (1) permanently-affixed generator four hundred kilowatts (400 kW) with transfer switch and pad. Installation of this new facility will ensure availability of a variety of health services for City residents. Construction shall take place at the Beaumont Public Health Clinic located at 3040 College Street in Beaumont, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Beaumont Public Health Clinic located at 3040 College Street in Beaumont, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	37662	61601	61.14

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS220012-5-Ave. A</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#13-239-000-7429</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/20/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Beaumont

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,588,814.67
<b>Total Budget</b>	\$0.00	\$1,588,814.67
<b>Total Obligated</b>	\$0.00	\$1,588,814.67
<b>Total Funds Drawdown</b>	\$0.00	\$1,588,814.67
<b>Program Funds Drawdown</b>	\$0.00	\$1,588,814.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,588,814.67
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove the existing three-lane roadway and construct a new curb and gutter roadway to its original width with ADA compliant sidewalks. Work includes: constructing stabilized sub-grade, base, and concrete surface; construct curb and gutter, sidewalks with ADA compliant ramps, concrete island(s), driveways, roadside protection (guardrails and barrier walls), and remove existing miscellaneous items as needed; install signage and pavement markings; provide other related roadway items; and perform site work associated with construction. Drainage work includes installing a new storm sewer system, inlets, manholes, headwalls, and concrete lined ditches, construct erosion control features, and install other associated appurtenances. Contractor shall also make water and sewer line improvements including replacement of existing lines, sanitary sewer line replacement via pipe burstings, adjust manholes, install new fire hydrant assemblies, and install other associated appurtenances. Proposed improvement will restore and ensure the function of the road for primary access and emergency vehicle use, and reduce flooding. Construction shall take place on Avenue A from Washington Boulevard to Elgie Street in Beaumont, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Avenue A from Washington Boulevard to Elgie Street, in Beaumont, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1688	3338/1650
Activity funds eligible for DREF	0	0/5797648

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	3955	6472	61.11

LMI%:	
-------	--

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220012-5-Magnolia Ave.</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#13-239-000-7429</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/20/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Beaumont

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,985,381.65
<b>Total Budget</b>	\$0.00	\$4,985,381.65
<b>Total Obligated</b>	\$0.00	\$4,985,381.65
<b>Total Funds Drawdown</b>	\$0.00	\$4,985,381.65
<b>Program Funds Drawdown</b>	\$0.00	\$4,985,381.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,985,381.65
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#13-239-000-7429: Contractor shall remove the existing four-lane roadway and construct a new curb and gutter roadway to its original width with ADA compliant sidewalks. Work includes constructing stabilized sub-grade, base, and concrete surface; construct curb and gutter, sidewalks with ADA compliant ramps, driveways, roadside protection (guardrails and barrier walls) and remove existing miscellaneous items as needed; install signage and pavement markings; provide other related roadway items; and perform site work associated with construction. Drainage work includes installing a new storm sewer system, inlets, manholes, construct erosion control features, and install other associated appurtenances. Contractor shall also make water and sewer line improvements including replacement of existing lines, sanitary sewer line replacement via pipe burblings, adjust manholes, install new fire hydrant assemblies, and install other associated appurtenances. Proposed improvement will restore and ensure the function of the road for primary access and emergency vehicle use, and reduce flooding. Construction shall take place on Magnolia Avenue from East Lucas to Gill Street in Beaumont, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Magnolia Avenue from East Lucas to Gill Street in Beaumont, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3302/3302
Activity funds eligible for DREF	0	0/3123242

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	4236	6178	68.57

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220014-14-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#12-607-000-6994</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

08/30/2012

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,945,719.87
<b>Total Budget</b>	\$0.00	\$3,945,719.87
<b>Total Obligated</b>	\$0.00	\$3,945,719.87
<b>Total Funds Drawdown</b>	\$50,025.60	\$3,920,707.07
<b>Program Funds Drawdown</b>	\$50,025.60	\$3,920,707.07
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$50,025.60	\$3,920,707.07
Brazoria County	\$50,025.60	\$3,920,707.07
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install improvements to their existing Emergency Communications System that failed to function during Hurricane Ike. Improvements shall include a new radio communication system that will expand their existing dispatch console and includes a simulcast system at their existing Angleton, Brazoria and Freeport RF towers as well as redundant communications hardware for critical system components. Microwave antennas will be removed from the communication towers and replaced with bidirectional amplifiers. A fiber-optic line connection will replace the existing microwave line connection at each of the locations. In addition, Contractor shall remove existing generators as well as purchase and install three (3) permanently-affixed generators ranging in size from thirty-five kilowatts to fifty kilowatts (35 kW - 50 kW) at radio frequency towers with associated appurtenances, piping, electrical, and site work associated with construction. These improvements and redundancy will reduce the risk of public safety communications failure in inclement weather. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction will take place at the following locations: Brazoria County Sheriff Office Campus (Sheriff's office, jail, 911 dispatch and juvenile detention) at 3602 CR 45 in Angleton; the Angleton Tower (at Brazoria County Sheriff's Office Campus) 29-14-389.60N - 95-24-34.80W; the Brazoria Tower 29-3-56N - 95-35-52.40W; and the Freeport Tower 29-00-44.10 N - 95-23-1.70 W in Brazoria County, Texas.

**Activity Progress Narrative:**





During the reporting period the County submitted a closout.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/3

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	94283	230809	40.85

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220014-1a-Liverpool  
**Activity Title:** HGAC-GLO#12-607-000-6994

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

08/30/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$606,927.82
<b>Total Budget</b>	\$0.00	\$606,927.82
<b>Total Obligated</b>	\$0.00	\$606,927.82
<b>Total Funds Drawdown</b>	\$6,965.20	\$603,445.22
<b>Program Funds Drawdown</b>	\$6,965.20	\$603,445.22
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,965.20	\$603,445.22
Brazoria County	\$6,965.20	\$603,445.22
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install an elevated water storage tank with capacity between fifty thousand to seventy five thousand gallons (50,000 - 75,000 gal.). The proposed improvement will ensure the water source is safe from contamination and provide a reliable potable water supply. Construction shall take place at the Liverpool Elevated Water Storage located at 8902 CR 171 in Brazoria County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Liverpool Elevated Water Storage located at 8902 CR 171 in Brazoria County, Texas. 2000 Census - County Code 039 Census Tract 6617, Block Group 6617 and DR Survey completed on 10/10/2011.

**Activity Progress Narrative:**

During the reporting period the County submitted a closout.

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total



# of public facilities

0

1/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	219	414	52.90

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** DRS220014-1a-Surfside Beach

**Activity Title:** HGAC-GLO#12-607-000-6994

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

08/30/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,544,664.51
<b>Total Budget</b>	\$0.00	\$1,544,664.51
<b>Total Obligated</b>	\$0.00	\$1,544,664.51
<b>Total Funds Drawdown</b>	\$17,231.60	\$1,536,048.71
<b>Program Funds Drawdown</b>	\$17,231.60	\$1,536,048.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$17,231.60	\$1,536,048.71
Brazoria County	\$17,231.60	\$1,536,048.71
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall raise the water plants components including pumps and electrical controls above the 100-year BFE and provide emergency power at each location. Contractor shall also purchase and install three (3) permanently-affixed generators ranging in size from fifteen kilowatts to one hundred fifty kilowatts (15 kW - 150 kW) with transfer switch, associated appurtenances and perform site work associated with construction. In addition, at the Swordfish Lane site, Grantee shall extend a new water line to tie into an existing water line, construct an elevated platform for the new controls, a disinfection building and associated equipment, and construct a new water well. At the Oyster Street site, Grantee shall construct an elevated platform for the existing pressure tank. Proposed improvements will ensure a continuous and adequate water supply. Construction shall take place at the Yucca Water Plant located at 202 Yucca Avenue, Oyster Water Plant located at 315 Oyster Street, and Swordfish Water Plant located at 118 Swordfish in Brazoria County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Yucca Water Plant located at 202 Yucca Avenue, Oyster Water Plant located at 315 Oyster Street, and Swordfish Water Plant located at 118 Swordfish in Brazoria County, Texas.

**Activity Progress Narrative:**

During the reporting period the County submitted a closout.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/3

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	214	283	75.62

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220014-1b-  
**Activity Title:** HGAC-GLO#12-607-000-6994

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0003  
**Projected Start Date:**  
 08/30/2012  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod  
**Program Income Account:**  
 GetUnder1000Limit\_7.17.2012

**Activity Status:**  
 Under Way  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2018  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Brazoria County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$179,652.94
<b>Total Budget</b>	(\$8,847.97)	\$179,652.94
<b>Total Obligated</b>	(\$8,847.97)	\$179,652.94
<b>Total Funds Drawdown</b>	\$1,895.20	\$178,705.34
<b>Program Funds Drawdown</b>	\$1,895.20	\$178,705.34
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,895.20	\$178,705.34
Brazoria County	\$1,895.20	\$178,705.34
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred to one hundred-fifty kilowatt (100 - 150 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Proposed improvement installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the Sewer Lift Station located at 505 Crab Street in Surfside Beach, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Sewer Lift Station located at 505 Crab Street in Surfside Beach, Texas. 2000 Census - County Code 039 - and DR Survey completed on 03/27/2010 - Census Tract 6642, Block Group 3

**Activity Progress Narrative:**

During the reporting period the County submitted a closout.

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of public facilities

0

1/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	125	174	71.84

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** DRS220014-1b-Pompano  
**Activity Title:** HGAC-GLO#12-607-000-6994

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

03/22/2016

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$832,349.78
<b>Total Budget</b>	\$8,847.97	\$832,349.78
<b>Total Obligated</b>	\$8,847.97	\$832,349.78
<b>Total Funds Drawdown</b>	\$9,149.80	\$827,774.88
<b>Program Funds Drawdown</b>	\$9,149.80	\$827,774.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,149.80	\$827,774.88
Brazoria County	\$9,149.80	\$827,774.88
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a lift station approximately six hundred fifty linear feet (650 l.f.) of four inch(4 in.) force main, approximately eight thousand and one hundred five linear feet(8,105 l.f.) of eight inch to ten inch (8 in. - 10 in.)sewer line, manholes, service traps, driveway repair, associated appurtenances, and perform site work associated with construction. The sewer improvements will transport waste water to a permitted treatment facility precluding contamination of the environment during storm events. Grantee shall provide first-time sewer service to twenty-three (23) households in the Surfside Shores area. Environmental clearance shall be performed on the entire Surfside Shores area. Contractor shall install twenty-three (23) sewer yard service lines, septic tank mitigation, and all associated appurtenances. Tx-CDBG funds shall not fund a yard service line on private property to a household that does not qualify as low- to moderate-income. Construction shall take place at Sewer Lift Station on Pompano Street approx. 175 ft. northeast of Swordfish; on Pompano from 175 ft. north of Swordfish to west side of FM 332 for approx. 650 l.f.; on Swordfish from Pompano to end of Swordfish for approx. 2970 l.f.; on Pompano from Dolphin to end of Pompano for approx. 1825 l.f.; on Dolphin from Pompano to Shark Lane for approx. 350 l.f.; on Shark Lane from Dolphin to end of Dolphin for approx. 1720 l.f.; on Bonito from Shark Lane to end of Bonito for approx. 865 l.f.; on FM 332 from Pompano to Cobi Lane for approx. 150 l.f.; on Cobi Lane from FM 332 to end of line for approx. 225 l.f.. Construction for first time sewer service shall be at 303 Bonito Lane, 323 Bonito Lane, 335 Bonito Lane, 722 Cobia Lane, 734 Cobia Lane, 738 Cobia Lane, 114 Pompano Lane, 203 Pompano Lane, 307 Pompano Lane, 310 Pompano Lane, 419 Pompano Lane, 118 Shark Lane, 226 Shark Lane, 231 Shark Lane, 303 Shark Lane, 319 Shark Lane, 324 Shark Lane, 331 Shark Lane, 335 Shark Lane, 339 Shark Lane, 227 Swordfish, 605 Swordfish, and 609 Swordfish, all in Freeport, Texas.

**Location Description:**





Construction shall take place at Sewer Lift Station on Pompano Street approx. 175 ft. northeast of Swordfish; on Pompano from 175 ft. north of Swordfish to west side of FM 332 for approx. 650 l.f.; on Swordfish from Pompano to end of Swordfish for approx. 2970 l.f.; on Pompano from Dolphin to end of Pompano for approx. 1825 l.f.; on Dolphin from Pompano to Shark Lane for approx. 350 l.f.; on Shark Lane from Dolphin to end of Dolphin for approx. 1720 l.f.; on Bonito from Shark Lane to end of Bonito for approx. 865 l.f.; on FM 332 from Pompano to Cobi Lane for approx. 150 l.f.; on Cobi Lane from FM 332 to end of line for approx. 225 l.f.. Construction for first time sewer service shall be at 303 Bonito Lane, 323 Bonito Lane, 335 Bonito Lane, 722 Cobia Lane, 734 Cobia Lane, 738 Cobia Lane, 114 Pompano Lane, 203 Pompano Lane, 307 Pompano Lane, 310 Pompano Lane, 419 Pompano Lane, 118 Shark Lane, 226 Shark Lane, 231 Shark Lane, 303 Shark Lane, 319 Shark Lane, 324 Shark Lane, 331 Shark Lane, 335 Shark Lane, 339 Shark Lane, 227 Swordfish, 605 Swordfish, and 609 Swordfish, all in Freeport, Texas.

**Activity Progress Narrative:**

During the reporting period the County submitted a closout.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/24
# of Linear feet of Public	0	0/8105

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	42	53	79.25

LMI%:	
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220014-4-Quintana  
**Activity Title:** HGAC-GLO#12-607-000-6994

**Activity Category:**  
 Construction/reconstruction of streets

**Activity Status:**  
 Under Way

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 08/30/2012

**Projected End Date:**  
 12/31/2018

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Brazoria County

**Program Income Account:**  
 GetUnder1000Limit\_7.17.2012

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$575,871.83
<b>Total Budget</b>	\$0.00	\$575,871.83
<b>Total Obligated</b>	\$0.00	\$575,871.83
<b>Total Funds Drawdown</b>	\$8,069.80	\$571,836.93
<b>Program Funds Drawdown</b>	\$8,069.80	\$571,836.93
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,069.80	\$571,836.93
Brazoria County	\$8,069.80	\$571,836.93
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct and re-grade (raise the roadway profile as needed) the existing roadways, furnish and install stabilized subgrade, and construct an HMAC surface. Contractor shall also re-grade ditches; install storm drain culverts; adjust man-holes, valve boxes, and inlets to grade; remove and dispose of existing asphalt pavement; and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on 5th Street from Lamar to Dead End for approximately 961 linear feet, on 8th from Lamar to Dead End for approximately 1,218 linear feet, and on Burnet Street from 5th to 8th Streets for approximately 1,301 linear feet in Brazoria County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on 5th Street from Lamar to Dead End, on 8th from Lamar to Dead End, and on BurnetStreet from 5th to 8th in Brazoria County, Texas. 2000 Census - County Code 039 - and DR Survey completed on 03/27/2010 - Census Tract 6644, Block Group 6

**Activity Progress Narrative:**

During the reporting period the County submitted a closout.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3600/3480

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	18	20	90.00

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220014-4-Surfside  
**Activity Title:** HGAC-GLO#12-607-000-6994

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/30/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$434,462.91
<b>Total Budget</b>	\$0.00	\$434,462.91
<b>Total Obligated</b>	\$0.00	\$434,462.91
<b>Total Funds Drawdown</b>	\$4,990.20	\$431,967.81
<b>Program Funds Drawdown</b>	\$4,990.20	\$431,967.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,990.20	\$431,967.81
Brazoria County	\$4,990.20	\$431,967.81
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade, re-construct, re-claim, and re-compact of existing roadway, furnish and install stabilized subgrade, with lime for subgrade stabilization, crushed flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and culverts and perform site work associated with construction. The repairs will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Sea Shell Street from Texas Street to Whelk Street and on Surf Street from Angel Wing Street to SH 332 in Brazoria County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Sea Shell Street from Texas Street to Whelk Street and on Surf Street from Angel Wing Street to SH 332 in Brazoria County, Texas. 2000 Census - County Code 039 - and DR Survey completed on 03/27/2010 - Census Tract 6642, Block Group 3

**Activity Progress Narrative:**

During the reporting period the County submitted a closout.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	6726/6790

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	32	45	71.11

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220015-4-  
**Activity Title:** DETCOG-GLO#12-503-000-6716

**Activity Category:**  
 Construction/reconstruction of streets

**Activity Status:**  
 Under Way

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 07/11/2012

**Projected End Date:**  
 12/31/2018

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Broaddus

**Program Income Account:**  
 Getunder1000limit\_7.10.2012

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$92,489.53
Total Budget	\$0.00	\$92,489.53
Total Obligated	\$0.00	\$92,489.53
Total Funds Drawdown	\$0.00	\$92,489.53
Program Funds Drawdown	\$0.00	\$92,489.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$92,489.53
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct approximately one thousand one hundred linear feet (1,100 lf) of asphalt roadway to its original width, including scarifying/compacting the roadway, installing a new flexible base layer, install a Hot Mix Asphaltic Concrete (HMAC) surface, apply a prime coat, and perform any additional site work associated with construction. Construction shall take place on Wallace Street from FM 83 to end of street in Broaddus, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on the following on Wallace Street from FM 83 to end of street in Broaddus, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1180	3540/1180



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	99	172	57.56

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS220015-5-</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#12-503-000-6716</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
12/01/2015

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Broaddus

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$28,862.86
Total Budget	\$0.00	\$28,862.86
Total Obligated	(\$4,237.61)	\$28,862.86
Total Funds Drawdown	\$0.00	\$28,862.86
Program Funds Drawdown	\$0.00	\$28,862.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$28,862.86
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Grantee shall construct a berm along the south and east perimeter of the Wastewater Treatment Plant to prevent flood water from entering facility from nearby system. Contractor shall construct a berm along the south and east perimeter of the Wastewater Treatment Plant to prevent flood water from entering facility from nearby stream. Location of WTP is the south end of Shippey Street, N31.2994 ,W94.2757. Berm length to be approximately 730 LF. Improvements will address a failure to function caused by Hurricane.

**Location Description:**

Construction shall take place at a location of WTP is the south end of Shippey Street, N31.2994 ,W94.2757 in Broaddus, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total





### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	99	172	57.56

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220016-5-Cantu</b>
<b>Activity Title:</b>	<b>CBCOG-GLO#13-193-000-7332</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/11/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brooks County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$566,840.08
<b>Total Budget</b>	\$0.00	\$566,840.08
<b>Total Obligated</b>	\$80.67	\$566,840.08
<b>Total Funds Drawdown</b>	\$70.13	\$557,784.54
<b>Program Funds Drawdown</b>	\$70.13	\$557,784.54
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$70.13	\$557,784.54
Brooks County	\$70.13	\$557,784.54
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade, widen, and lower the flow line of roadside drainage ditch with related trench safety, traffic control and removal and replacement of driveway culverts and perform site work associated with construction. Proposed improvements will significantly increase the capacity of the existing ditch system. Construction shall take place at CR 301 from CR 300 (Ranchito Road) to CR 303, on CR 302 from CR 300 (Ranchito Road) to CR 303, and on CR 303 from CR 301 to CR 402 (High Line Road) in Brooks County, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at CR 301 from CR 300 (Ranchito Road) to CR 303, on CR 302 from CR 300 (Ranchito Road) to CR 303, and on CR 303 from CR 301 to CR 402 (High Line Road) in Brooks County, Texas.

**Activity Progress Narrative:**

During the reporting period Brooks County submitted closeout documentation for review. Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	7010/13607
Activity funds eligible for DREF	0	0/464869

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	95	135	70.37

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220016-5-Drainage Improvement</b>
<b>Activity Title:</b>	<b>CBCOG-GLO#13-193-000-7332</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
06/02/2016

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Brooks County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$124,652.92
<b>Total Budget</b>	\$0.00	\$124,652.92
<b>Total Obligated</b>	\$80.63	\$124,652.92
<b>Total Funds Drawdown</b>	\$9,134.10	\$74,959.91
<b>Program Funds Drawdown</b>	\$9,134.10	\$74,959.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,134.10	\$74,959.91
Brooks County	\$9,134.10	\$74,959.91
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall re-grade existing creek and re-grade, re-align, widen, and lower the flow line of the drainage ditch with related trench safety, traffic control, and perform site work associated with construction

**Location Description:**

Proposed improvements will significantly increase the capacity of the existing ditch system at: Palo Blanco Ditch from Hwy 281 northbound frontage road to 950 feet east of Hwy 281 northbound frontage road; US 281 South Drain Ditch from Hwy 281 northbound frontage road to 1250 feet east of Hwy 281 northbound frontage road.

**Activity Progress Narrative:**

During the reporting period Brooks County submitted closeout documentation for review. \$70.1 - Salary Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	5890/2200



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	669	955	70.05

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220016-5-Los Olmos South

**Activity Title:** CBCOG-GLO#13-193-000-7332

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/11/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brooks County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$318,989.12
<b>Total Budget</b>	\$0.00	\$318,989.12
<b>Total Obligated</b>	\$80.63	\$318,989.12
<b>Total Funds Drawdown</b>	\$70.10	\$307,591.59
<b>Program Funds Drawdown</b>	\$70.10	\$307,591.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$70.10	\$307,591.59
Brooks County	\$70.10	\$307,591.59
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade existing creek and re-grade, re-align, widen, and lower the flow line of the roadside drainage ditch with related trench safety, traffic control, and removal and replacement of driveway culverts. Contractor shall also construct drainage structure with headwalls and perform site work associated with construction. Proposed improvements will significantly increase the capacity of the existing ditch system. Construction shall take place on Cibolo Creek channel from CR 102 along Cibolo Creek to the Northwest and on CR 102 (Lee Street) from Cibolo Creek to CR 101 (Negri Road) in Brooks County, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Cibolo Creek channel from CR 102 along Cibolo Creek to the Northwest and on CR 102 (Lee Street) from Cibolo Creek to CR 101 (Negri Road) in Brooks County, Texas.

**Activity Progress Narrative:**

During the reporting period Brooks County submitted closeout documentation for review. Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	12900/12732
Activity funds eligible for DREF	0	0/540149

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	43	49	87.76

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS220016-5-Travis Road</b>
<b>Activity Title:</b>	<b>CBCOG-GLO#13-193-000-7332</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
06/02/2016

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Brooks County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$26,671.92
<b>Total Budget</b>	\$0.00	\$26,671.92
<b>Total Obligated</b>	\$80.63	\$26,671.92
<b>Total Funds Drawdown</b>	\$1,129.40	\$17,989.17
<b>Program Funds Drawdown</b>	\$1,129.40	\$17,989.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,129.40	\$17,989.17
Brooks County	\$1,129.40	\$17,989.17
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall re-grade existing creek and re-grade, re-align, widen, and lower the flow line of the roadside drainage ditch with related trench safety, traffic control, and removal and replacement of driveway culverts, and install HDPE drain pipe, safety end treatments and perform site work associated with construction. Grantee shall also construct with headwalls and perform site work associated with construction.

**Location Description:**

Proposed improvements will significantly increase the capacity of the existing ditch system on: East Travis Road (north side) from Hwy 281 southbound frontage road to 420 feet west of Hwy 281 southbound frontage road; East Travis Road (south side) from Hwy 281 southbound frontage road to 420 feet west of Hwy 281 southbound frontage road.

**Activity Progress Narrative:**

During the reporting period Brooks County submitted closeout documentation for review. \$70.1 - Salary Allocations

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>





# of Linear feet of Public

0

5890/840

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	1223	1648	74.21

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** DRS220023-1a-  
**Activity Title:** DETCOG-GLO#12-585-000-6883

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0003  
**Projected Start Date:**  
 08/08/2012  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2018  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Center

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$71,183.30
Total Budget	\$0.00	\$71,183.30
Total Obligated	\$0.00	\$71,183.30
Total Funds Drawdown	\$0.00	\$71,183.30
Program Funds Drawdown	\$0.00	\$71,183.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$71,183.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Grantee shall purchase and install one permanently affixed generator and associated appurtenances, pads for generator mounting at site, and perform site work associated with the construction at Lake Pinkston Deep Intake Station on the west side of the lake off of County Road 1510.

**Location Description:**

Grantee shall purchase and install one permanently affixed generator and associated appurtenances, pads for generator mounting at site, and perform site work associated with the construction at Lake Pinkston Deep Intake Station on the west side of the lake off of County Road 1510.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	840	1617	51.95

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS220023-4-</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#12-585-000-6883</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Completed

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
08/30/2012

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Center

**Program Income Account:**  
Getunder1000limit\_7.10.2012

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,130,608.85
<b>Total Budget</b>	\$0.00	\$1,130,608.85
<b>Total Obligated</b>	\$0.00	\$1,130,608.85
<b>Total Funds Drawdown</b>	\$0.00	\$1,130,608.85
<b>Program Funds Drawdown</b>	\$0.00	\$1,130,608.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,130,608.85
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct the existing roadway to its original width, including lime stabilize subgrade, concrete pavement surface, miscellaneous drainage grading, and perform site work associated with construction on Martin Luther King Drive. Contractor shall also reconstruct the existing roadway to its original width, including limestone base, Hot Mix Asphalt Concrete (HMAC) pavement surface, miscellaneous drainage grading, and perform site work associated with construction on Holland Street. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Martin Luther King Drive from Texas 87 (Shelbyville Highway) to Loop 500 and on Holland Street from Greer Street to Garfield Street in Center, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Martin Luther King Drive from Texas 87 (Shelbyville Highway) to Loop 500 and on Holland Street from Greer Street to Garfield Street in Center, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	5857/5857

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	840	1617	51.95

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220024-1a-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

05/20/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chambers County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$320,285.31
<b>Total Budget</b>	\$0.00	\$320,285.31
<b>Total Obligated</b>	\$0.00	\$320,285.31
<b>Total Funds Drawdown</b>	\$0.00	\$320,285.31
<b>Program Funds Drawdown</b>	\$0.00	\$320,285.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$320,285.31
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a new Pump Station including a new elevated pump building, pump, piping modifications, pumping equipment, control center, perform electrical work, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will ensure the County is able to continue to pump and distribute water during future storm events. Construction shall take at the CLCND Pump Station located North of the intersection of Miller Street and Bolivar Avenue in Anahuac, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take at the CLCND Pump Station located North of the intersection of Miller Street and Bolivar Avenue in Anahuac, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of public facilities

0

0/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	3494	7185	48.63

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** DRS220024-5-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

05/20/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chambers County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,040,117.11
<b>Total Budget</b>	\$0.00	\$3,040,117.11
<b>Total Obligated</b>	\$229.58	\$3,040,117.11
<b>Total Funds Drawdown</b>	\$6,479.58	\$2,963,062.04
<b>Program Funds Drawdown</b>	\$6,479.58	\$2,963,062.04
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,479.58	\$2,963,062.04
Chambers County	\$6,479.58	\$2,963,062.04
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove existing structures and reconstruct the salt water barriers with new aluminum structures, repair levee, provide other associated appurtenances, and perform site work associated with construction. Construction items include sheet pile coffer dams, construct by-pass channel, dewatering, and provide barge(s). Proposed improvement will harden the barrier facilities and allow for long term prevention from future storm surge infiltration. Construction shall take place at Canada Gates, Moody Gate, Oyster Bayou Gate and Onion Bayou Gate in Chambers County, Texas. Improvements shall address a failure tofunction caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at Canada Gates, Moody Gate, Oyster Bayou Gate and Onion Bayou Gate in Chambers County, Texas.

**Activity Progress Narrative:**

During the reporting period the County of Chambers submitted closeout for its Flood and Drainage Improvement project.  
\$229.58 - Salary Allocations





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/800
Activity funds eligible for DREF	0	0/3019077

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	3593	6599	54.45

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220028-5-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#13-153-000-7245</b>

<b>Activity Category:</b> Construction/reconstruction of streets	<b>Activity Status:</b> Completed
<b>Project Number:</b> 0003	<b>Project Title:</b> NON-HOUSING
<b>Projected Start Date:</b> 11/29/2012	<b>Projected End Date:</b> 12/31/2018
<b>Benefit Type:</b> Area Benefit (Census)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Cleveland

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,303,652.36
<b>Total Budget</b>	\$0.00	\$1,303,652.36
<b>Total Obligated</b>	\$0.00	\$1,303,652.36
<b>Total Funds Drawdown</b>	\$0.00	\$1,303,652.36
<b>Program Funds Drawdown</b>	\$0.00	\$1,303,652.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,303,652.36
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall clear and grub, re-grade, and reshape existing residential roadside ditches. In addition, Contractor shall add new culverts at street crossings, repave areas of road that are trenched through, and perform site work associated with construction. Contractor shall also perform site clearing and construct new trapezoidal drainage channels to convey storm water through the city and into the existing ditch system along State Highway 105. Proposed improvements will ensure proper conveyance of storm water away from residences and reduce flooding. Construction shall take place at various locations throughout Cleveland, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction of roadside ditches and drainage channels shall take place on Jefferson Avenue from 100 feet South of Daniel Street to approximately 1530 feet South of Culberson Street, on Shell Avenue from Southline Street to gas line easement south of Garner Street, on Shell Avenue from gas line easement north of Daniel Street to dead end, on Duncan Avenue from Southline Street to Williams Street, on Charles Barker Avenue from Culberson Street to 1,630 feet south of Culberson, on Vacant Property & Southern end of School Property from 300 feet south of end of Jefferson Avenue to end point 1,630 feet south of Culberson Street, along Highway 105 Bypass from Southeast corner of Intermediate School to Houston Street/Highway 105, on Franklin Avenue from Southline Street to dead end, on Holly Avenue from Southline Street to dead end, on Denison Avenue from Southline Street to dead end, on Maple Avenue from Southline Street to dead end, on Parkhurst Avenue from Southline Street to dead end of Perry Street, on Willow Avenue from Southline Street to Garner Street, on Lyle West Avenue from Southline Street to Garner Street, on Jefferson Avenue from Southline Street to Perry Street, on Southline Street from Fenner Street to Duncan Avenue, on Truman Street from Fenner Street to Charles Barker Avenue, on Williams Street from Fenner



Street to Charles Barker Avenue, on Garner Street from Franklin Avenue to Duncan Avenue, on Perry Street from Franklin Avenue to Jefferson Avenue, on Daniel Street from Franklin Avenue to Maple Avenue, on Culberston Street from Franklin Avenue to Charles Barker Avenue in Cleveland, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	47850/47850
Activity funds eligible for DREF	0	0/1479974

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	4661	6857	67.97

<b>LMI%:</b>	
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220029-1b-Reese St.

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

07/30/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Coldspring

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$68,957.10
<b>Total Budget</b>	\$0.00	\$68,957.10
<b>Total Obligated</b>	\$0.00	\$68,957.10
<b>Total Funds Drawdown</b>	\$0.00	\$68,957.10
<b>Program Funds Drawdown</b>	\$0.00	\$68,957.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$68,957.10
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct an earthen or concrete protection barrier to mitigate flooding at the Reese Street Lift Station site. The existing site access drive shall be re-graded, re-compacted, and re-paved. In addition, Contractor shall modify existing fence, replace driveway culvert, perform site grading and other site work associated with construction. Construction of the containment barrier and access drive will ensure proper access to the lift station and protect the site equipment from potential hazards caused by flood waters. Construction shall take place at the Reese Street Lift Station located 500 feet West of the intersection of Reese Street & SH 156 in Coldspring, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Reese Street Lift Station located 500 feet West of the intersection of Reese Street & SH 156 in Coldspring, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	70	89	78.65

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220029-1b-State Hwy 150 LS

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

07/30/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Coldspring

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$72,698.09
<b>Total Budget</b>	\$0.00	\$72,698.09
<b>Total Obligated</b>	\$0.00	\$72,698.09
<b>Total Funds Drawdown</b>	\$0.00	\$72,698.09
<b>Program Funds Drawdown</b>	\$0.00	\$72,698.09
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$72,698.09
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall provide an earthen or concrete protection barrier to mitigate flooding at the Pea Patch Lift Station site. The existing site access drive shall be re-graded, re-compacted, and re-paved. In addition, Contractor shall modify existing fence, perform site grading, and other site work associated with construction. Construction of the containment barrier and access drive will ensure proper access to the lift station and protect the site equipment from potential hazards caused by flood waters. Construction shall take place at the Pea Patch Lift Station located 0.7 miles Southwest of the intersection of SH 150 & SH 156 in Coldspring, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Pea Patch Lift Station located 0.7 miles Southwest of the intersection of SH 150 & SH 156 in Coldspring, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	26	29	89.66

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** DRS220029-1b-State Hwy 156 LS

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

07/30/2012

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Coldspring

**Program Income Account:**

Getunder1000limit\_7.10.2012

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$120,615.09
<b>Total Budget</b>	\$0.00	\$120,615.09
<b>Total Obligated</b>	\$0.00	\$120,615.09
<b>Total Funds Drawdown</b>	\$0.00	\$120,615.09
<b>Program Funds Drawdown</b>	\$0.00	\$120,615.09
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$120,615.09
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) thirty kilowatt (30 kW) permanently-affixed generator with transfer switch, concrete pad, associated appurtenances, access drive and fence modifications, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the SH 156 Lift Station located 0.6 miles Northwest of the intersection of SH 156 & SH 150 in Coldspring, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the SH 156 Lift Station located 0.6 miles Northwest of the intersection of SH 156 & SH 150 in Coldspring, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	20	25	80.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220032-4-  
**Activity Title:** DETCOG-GLO#12-516-000-6741

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

07/23/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Corrigan

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$263,012.94
<b>Total Budget</b>	\$0.00	\$263,012.94
<b>Total Obligated</b>	\$0.00	\$263,012.94
<b>Total Funds Drawdown</b>	\$0.00	\$263,012.94
<b>Program Funds Drawdown</b>	\$0.00	\$263,012.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$263,012.94
 <b>Most Impacted and Distressed Expended</b>	 \$0.00	 \$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade, re-shape, re-claim and re-compact approximately eight hundred linear feet (800 LF) of the existing roadway to its original width. Contractor shall furnish and install stabilized subgrade, construct flexible base, apply asphaltic prime coat, construct a two inch (2 in.) Hot Mix Asphalt (HMAC) surface, remove and replace existing undersized drainage culverts with new pipe culverts, and perform site work associated with construction. Proposed improvement will restore and ensure the function of the roadway for access to the lumber mill and emergency vehicle use. Construction shall take place on Plant Road from US 59 to city limits (800 feet west) in Corrigan, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Plant Road from US 59 to city limits (800 feet west) in Corrigan, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



# of Linear feet of Public

0

800/800

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	1011	1714	58.98

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS220033-1a-

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

10/18/2012

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Crockett

**Program Income Account:**

Getunder1000limit\_7.10.2012

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$101,610.87
<b>Total Budget</b>	\$0.00	\$101,610.87
<b>Total Obligated</b>	\$0.00	\$101,610.87
<b>Total Funds Drawdown</b>	\$0.00	\$101,610.87
<b>Program Funds Drawdown</b>	\$0.00	\$101,610.87
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$101,610.87
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) generator ranging in size from sixty to one hundred seventy-five kilowatts (60 - 175 kW) with transfer switch, pad, electrical work, and site work associated with construction. Proposed improvements will ensure continuous operation of the water well and uninterrupted water treatment. Construction shall take place at Water Well No. 2 located at 108 East Houston Avenue in Crockett, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Water Well No. 2 located at 108 East Houston Avenue in Crockett, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	3665	6489	56.48

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS220033-5-

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/18/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Crockett

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$399,874.05
<b>Total Budget</b>	\$0.00	\$399,874.05
<b>Total Obligated</b>	\$0.00	\$399,874.05
<b>Total Funds Drawdown</b>	\$0.00	\$399,874.05
<b>Program Funds Drawdown</b>	\$0.00	\$399,874.05
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$399,874.05
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install new storm sewer pipe, culverts, inlets, manholes, curb and gutter, and associated appurtenances. Contractor shall reconstruct portions of the roadway including lime stabilization of the subgrade as required, install crushed limestone base as required, install hot mix asphaltic concrete (HMAC) surface, make utility repair/adjustments as required, and perform site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Construction shall take place on Montgomery Street from 5th Street to 4th Street, on 5th Street from Montgomery Street to Pease Street, and on Pease Street from 4th Street to 6th Street in Crockett, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Montgomery Street from 5th Street to 4th Street, on 5th Street from Montgomery Street to Pease Street, and on Pease Street from 5th Street to 6th Street in Crockett, Texas

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	737/737
Activity funds eligible for DREF	0	395388/39538

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	3665	6489	56.48

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220033-5a-

**Activity Title:** DETCOG

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

0003

**Projected Start Date:**

10/18/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Crockett

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$62,724.84
<b>Total Budget</b>	\$0.00	\$62,724.84
<b>Total Obligated</b>	\$0.00	\$62,724.84
<b>Total Funds Drawdown</b>	\$0.00	\$62,724.84
<b>Program Funds Drawdown</b>	\$0.00	\$62,724.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$62,724.84
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall clear and clean approximately two thousand linear feet (2,000 l.f.) of existing creek bed. Work shall include removal of trees and miscellaneous debris, and any disposing of cleared material. Proposed improvements will ensure proper conveyance of storm water and prevent further creek erosion. Construction shall take place at the existing Creek from East Houston Avenue to East Pease Avenue in Crockett, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the existing Creek Bed from East Houston Avenue to East Pease Avenue in Crockett, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	2000/2000





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	3665	6489	56.48

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS220033-6-1st Baptist

**Activity Title:** DETCOG

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

10/18/2012

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Crockett

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$165,651.65
<b>Total Budget</b>	\$0.00	\$165,651.65
<b>Total Obligated</b>	\$0.00	\$165,651.65
<b>Total Funds Drawdown</b>	\$0.00	\$165,651.65
<b>Program Funds Drawdown</b>	\$0.00	\$165,651.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$165,651.65
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) generator ranging in size from one hundred to two hundred fifty kilowatts (100 - 250 kW) with transfer switch, pad, electrical work, and site work associated with construction. Proposed improvements will ensure that the church remains fully functional as an emergency shelter during future storm events. Construction shall take place at the 1st Baptist Church on 801 East Goliad Avenue in Crockett, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the 1st Baptist Church on 801 East Goliad Avenue in Crockett, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	3665	6489	56.48

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220033-6-1st UMC

**Activity Title:** DETCOG

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

10/18/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Crockett

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$154,537.84
<b>Total Budget</b>	\$0.00	\$154,537.84
<b>Total Obligated</b>	\$0.00	\$154,537.84
<b>Total Funds Drawdown</b>	\$0.00	\$154,537.84
<b>Program Funds Drawdown</b>	\$0.00	\$154,537.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$154,537.84
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) generator ranging in size from one hundred to two hundred fifty kilowatts (100 - 250 kW) with transfer switch, pad, electrical work, and site work associated with construction. Proposed improvements will ensure that the church remains fully functional as an emergency shelter during future storm events. Construction shall take place at the First United Methodist Church located on 701 East Goliad Avenue in Crockett, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the First United Methodist Church located on 701 East Goliad Avenue in Crockett, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	3665	6489	56.48

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220033-6-Crockett ISD Shelter

**Activity Title:** DETCOG

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

10/18/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Crockett

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$625,803.86
<b>Total Budget</b>	\$0.00	\$625,803.86
<b>Total Obligated</b>	\$0.00	\$625,803.86
<b>Total Funds Drawdown</b>	\$0.00	\$625,803.86
<b>Program Funds Drawdown</b>	\$0.00	\$625,803.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$625,803.86
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install two (2) three hundred fifty kilowatts (350 kW) generators with transfer switch, pad, fence or other enclosure, electrical work, and site work associated with construction. Installation of back-up power will ensure that the high school is able to continue its daily operations as intended and serve as a shelter for at-risk students unable to evacuate. Construction shall take place at the Crockett High School on 1600 West Loop 304 at the Northeast intersection of Martin Luther King Jr. Boulevard and Loop 304 in Crockett, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Crockett High School on 1600 West Loop 304 at the Northeast intersection of Martin Luther King Jr. Boulevard and Loop 304 in Crockett, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



# of public facilities

0

2/2

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	3665	6489	56.48

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS220033-7-

**Activity Title:** DETCOG

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

10/18/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Crockett

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$120,360.87
<b>Total Budget</b>	\$0.00	\$120,360.87
<b>Total Obligated</b>	\$0.00	\$120,360.87
<b>Total Funds Drawdown</b>	\$0.00	\$120,360.87
<b>Program Funds Drawdown</b>	\$0.00	\$120,360.87
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$120,360.87
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) generator ranging in size from one hundred to two hundred kilowatt (100 - 200 kW) with transfer switch, pad, and perform electrical work and site work associated with construction. Installation of back-up power will ensure that the senior center is able to continue its daily operations as intended and provide food to shut-in senior citizens. Construction shall take place at the Senior Citizens Center located 716 Wells Street at the intersection of Wells Street and Beasley Drive in Crockett, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Senior Citizens Center located 176 Wells Street at the intersection of Wells Street & Beasley Drive in Crockett, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**





# of public facilities

0

1/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	3665	6489	56.48

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** DRS220034-4-CR 3501

**Activity Title:** ETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/19/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cuney

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$173,289.42
<b>Total Budget</b>	\$0.00	\$173,289.42
<b>Total Obligated</b>	\$0.00	\$173,289.42
<b>Total Funds Drawdown</b>	\$0.00	\$173,289.42
<b>Program Funds Drawdown</b>	\$0.00	\$173,289.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$173,289.42
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform full reconstruction of existing conty roadway and finish roadway with asphalt pavement. Contractor shall also re-grade side slopes and ditches and perform site work associated with construction. Proposed improvement will resotre the capacity of the street side ditches, and will restore and ensure the function of the roadway for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

ON CR 3501 From US 175 to 1,185 LF

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	1590/1590



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	14	14	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220034-4-CR 3509

**Activity Title:** ETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/19/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cuney

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$136,166.96
<b>Total Budget</b>	\$0.00	\$136,166.96
<b>Total Obligated</b>	\$0.00	\$136,166.96
<b>Total Funds Drawdown</b>	\$0.00	\$136,166.96
<b>Program Funds Drawdown</b>	\$0.00	\$136,166.96
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$136,166.96
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform full reconstruction on approximately six hundred fifty linear feet (850 lf) of existing county roadway and finish roadway with asphalt pavement. Contractor shall also re-grade side slopes and ditches and perform site work associated with construction. Proposed improvement will restore the capacity of the streetside ditches, and will restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place on County Road 3509 from 450 feet Northeast of US 175 to End of Road in Cuney, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on County Road 3509 from 450 feet Northeast of US 175 to End of Road in Cuney, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	12	12	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220034-4-CR 3526 & 3052

**Activity Title:** ETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/19/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cuney

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$379,003.95
<b>Total Budget</b>	\$0.00	\$379,003.95
<b>Total Obligated</b>	\$0.00	\$379,003.95
<b>Total Funds Drawdown</b>	\$0.00	\$379,003.95
<b>Program Funds Drawdown</b>	\$0.00	\$379,003.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$379,003.95
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform full reconstruction on approximately three thousand five hundred seventy-nine linear feet (3,579 lf) of existing county roadway and finish roadway with asphalt pavement. Contractor shall also re-grade side slopes and ditches and perform site work associated with construction. Proposed improvement will restore the capacity of the streetside ditches, and will restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place on County Road 3502 from 650 feet south of County Road 3522 to County Road 3517, on County Road 3526 from County Road 3502 to County Road 3523, and on County Road 3523 from County Road 3510 to County Road 3526 in Cuney, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on County Road 3502 from 650 feet south of County Road 3522 to County Road 3517 for approx. 1779 l.f., on County Road 3526 from County Road 3502 to County Road 3523 for approx. 1200 l.f., and on County Road 3523 from County Road 3510 to County Road 3526 for approx. 600 l.f. in Cuney, Texas

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3579/3579

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	26	26	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220035-1b-

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

11/13/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Daisetta

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$200,322.57
<b>Total Budget</b>	\$0.00	\$200,322.57
<b>Total Obligated</b>	\$0.00	\$200,322.57
<b>Total Funds Drawdown</b>	\$0.00	\$200,322.57
<b>Program Funds Drawdown</b>	\$0.00	\$200,322.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$200,322.57
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install three (3) thirty to forty-five kilowatt (30-45 kW) permanently-affixed generators with transfer switch, provide associated appurtenances, and perform site work associated with construction. Installation of the backup generator's will ensure continuous operation of the lift station's and uninterrupted sewage treatment. Construction shall take place at the Bobcat Lane Lift Station located on Bobcat Lane at South end of Street, FM 834 Lift Station located on 306 FM 834 East, and West Oak Lift Station located on 217 West Oak Street in Daisetta, Texas. Bobcat Lane Lift Station located on Bobcat Lane at end of road, HWY 834 Lift Station located on Hwy 834 between private road and Yupon Street, and West Oak Lift Station located on West Oak Street just inside City Limits in Daisetta, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Bobcat Lane lift station on Bobcat Lane at the South end of the street, FM 834 List Station located on 306 FM 834 East, and West Oak Lift Station located on 217 West Oak Street in Daisetta, Texas.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	3/3

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	603	1000	60.30

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220038-31-

**Activity Title:** DETCOG-complete

**Activity Category:**

Planning

**Project Number:**

0003

**Projected Start Date:**

08/24/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Diboll

**Overall**

	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$15,518.26
<b>Total Budget</b>	\$0.00	\$15,518.26
<b>Total Obligated</b>	\$0.00	\$15,518.26
<b>Total Funds Drawdown</b>	\$0.00	\$15,518.26
<b>Program Funds Drawdown</b>	\$0.00	\$15,518.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$15,518.26
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

**Location Description:**

Citywide - Diboll, Texas (AFFH Planning Study)

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	2335	4229	55.21

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220038-4-

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/24/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Diboll

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$329,580.30
Total Budget	\$0.00	\$329,580.30
Total Obligated	\$0.00	\$329,580.30
Total Funds Drawdown	\$0.00	\$329,580.30
Program Funds Drawdown	\$0.00	\$329,580.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$329,580.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall widen an existing roadway, work includes constructing cement-stabilized base, apply a prime coat layer, construct a hot mix asphaltic concrete surface, and perform site work associated with construction. Proposed improvements will increase the capacity of the roadway and harden, restore, and ensure the function of the roadway for evacuation use. Construction shall take place on Hendrix Street from 500 feet south of North City Limit to South 2500 feet in Diboll, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Hendrix Street from 500 feet south of North City Limits to South 2500 feet in Diboll, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2500/2500



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	2335	4429	52.72

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220039-1a-  
**Activity Title:** HGAC-GLO#13-128-000-7190

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0003  
**Projected Start Date:**  
 10/22/2012  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2018  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Dickinson

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,218,470.68
<b>Total Budget</b>	\$0.00	\$1,218,470.68
<b>Total Obligated</b>	\$114.82	\$1,218,470.68
<b>Total Funds Drawdown</b>	\$114.82	\$1,188,919.52
<b>Program Funds Drawdown</b>	\$114.82	\$1,188,919.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$114.82	\$1,188,919.52
Dickinson	\$114.82	\$1,188,919.52
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install two booster pumps, electrical system, provide associated appurtenances, and perform site work associated with the construction. Proposed improvements will replace existing booster pumps and will ensure that the City is able to provide continuous water service to the community during future storm events. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Lobit Water Plant located at 3402 Lobit Street in Dickinson, Texas.

**Activity Progress Narrative:**

During the reporting period the City submitted a closout. Salary Allocations

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	7739	16878	45.85

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220039-1b-  
**Activity Title:** HGAC-GLO#13-128-000-7190

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

10/22/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Dickinson

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,168,584.16
<b>Total Budget</b>	\$0.00	\$4,168,584.16
<b>Total Obligated</b>	\$114.82	\$4,168,584.16
<b>Total Funds Drawdown</b>	\$114.82	\$4,167,550.02
<b>Program Funds Drawdown</b>	\$114.82	\$4,167,550.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$114.82	\$4,167,550.02
Dickinson	\$114.82	\$4,167,550.02
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a sanitary sewer force main, a sanitary sewer gravity line, provide other appurtenances, and perform site work associated with construction. Proposed improvements will ensure proper operation of the wastewater system by reducing I/I, and uninterrupted sewage treatment. Construction shall take on Hughes Lane (Gravity Sewer) from Highway 45 to Lift Station, on Hughes Lane (Force Main) from Lift Station to Highway 45, on Sunset Drive (Force Main) from Highway 45 to Timber Drive and on 27th Street from Timbers Drive to Nichols Avenue in Dickinson, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Hughes Lane (Gravity Sewer) from Highway 45 to Lift Station, on Hughes Lane (Force Main) from Lift Station to Highway 45, on Sunset Drive (Force Main) from Highway 45 to Timber Drive, on 27th Street from Timbers Drive to Nichols Avenue, and on Nichols Avenue (Force Main) from 27th Street to 1,150 feet south of 27th Street (Manhole) throughout Dickinson, Texas.

**Activity Progress Narrative:**

During the reporting period the City submitted a closout. Salary Allocations





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	15161/15161

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	473	1486	31.83

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220039-5-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#13-128-000-7190</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/22/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Dickinson

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$8,370,902.89
<b>Total Budget</b>	\$0.00	\$8,370,902.89
<b>Total Obligated</b>	\$114.82	\$8,370,902.89
<b>Total Funds Drawdown</b>	\$114.82	\$8,366,766.81
<b>Program Funds Drawdown</b>	\$114.82	\$8,366,766.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$114.82	\$8,366,766.81
Dickinson	\$114.82	\$8,366,766.81
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct existing streets and make drainage system improvements. Work includes reconstructing existing roadways with stabilized subgrade, installing reinforced concrete pavement; remove existing asphalt, concrete, and other structures; construct new driveways; install curb; replace and relocate utilities as needed; provide other associated appurtenances; and perform site work associated with construction. Drainage improvements include installing new storm pipe/culverts, manholes, inlets, re-grade roadside ditches, remove existing drainage structures as needed, install revetment blocking for erosion control, and provide other related items. Proposed improvements will increase the capacity of the drainage system. Construction shall take place on Manor Lane from FM 517 to end of road, on Palm Drive from Hughes Road to Oleander Drive, on Oleander Drive from Highway 3 to Palm Drive, on 26th Street from Texas Avenue to California Avenue, on 29th Street from Kansas Avenue to California Avenue, on Ecret Street from City Limits to end of road, on Avenue G from 26th Street to 20th Street, on Central Street from Highway 3 to end of street, on Pine Grove from Oak Street to Yupon Street, at Briar Glen Subdivision Drainage from Thistle Drive to Outfall at Gum Bayou, on Pine Manor from FM 517 to end of street, on Live Oak Drive from Old Bayou Drive to Camp Allen Road, on Meadowlark Street from Old Bayou Drive to Camp Allen Road, on Old Castle Lane from Old Bayou Drive to Camp Allen Road, on Green Willow Lane from Old Bayou Drive to Camp Allen Road, and on Blue Water Lane from Old Bayou Drive to Camp Allen Road in Dickinson, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Manor Lane from FM 517 to end of road, on Avenue G from 26th Street to 20th Street, on Central Street from Highway 3 to End of Street, on Pine Grove from Oak Street to Yupon Street, on Pine



Manor from Fm 517 to end of street, on Drainage Easement 391 feet east of FM 517 from Pine Manor Lane to outfall, on Oleander Drive from Highway 3 to Palm Drive, on Ecret Street from city limits to end of road, on 26th Street from Texas Avenue to California Avenue, on 29th Street from Kansas Avenue to California Avenue, at Briar Glen Subdivision Drainage from Thistle Drive to Outfall at Gum Bayou, on Live Oak Drive from Old Bayou Drive to 400 feet east of Old Bayou Drive, on Meadowlark Street from Old Bayou Drive to 400 feet east of Old Bayou Drive, on Old Castle Lane from Old Bayou Drive to 450 feet east of Old Bayou Drive, on Green Willow Lane from Old Bayou Drive to 350 feet east of Old Bayou Drive, on Old Bayou Drive from Live Oak Drive to Meadowlark Drive, and on Meadow Lane from 70 feet south of Meadow Court to 80 feet north of Meadow Court in Dickinson, Texas.

**Activity Progress Narrative:**

During the reporting period the City submitted a closout. Salary Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	18376	18376/18347
Activity funds eligible for DREF	0	0/7671503

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	7739	16878	45.85

<b>LMI%:</b>	
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220041-1b-  
**Activity Title:** ETCOG-GLO#13-118-000-7160-incomplete

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
 Under Way

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 10/25/2012

**Projected End Date:**  
 12/31/2018

**Benefit Type:**  
 Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Easton

**Program Income Account:**  
 Getunder1000limit\_7.10.2012

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$117,526.23
<b>Total Budget</b>	\$0.00	\$117,526.23
<b>Total Obligated</b>	\$0.00	\$117,526.23
<b>Total Funds Drawdown</b>	\$0.00	\$117,526.23
<b>Program Funds Drawdown</b>	\$0.00	\$117,526.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$117,526.23
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a Wastewater Treatment Plant (WWTP), a new lift station both with backup generators and connect 40-homes to the new sewer system. Contractor shall purchase and install one (1) fifteen to twenty-five kilowatt (15 - 25 kW) permanently-affixed generator with transfer switch, pad, and associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place on Church Street from South Main Street to Kennedy Avenue on Church Street from end of street to Godfrey Lane, on Allen Street from Timberlake Drive to Church Street, on Short Street from Kennedy Avenue to Allen Street, on North Main Street from Kennedy Avenue to West Drive, on Francis Drive from Kennedy Avenue to West Drive, on Timberlake Drive from Godfrey Lane to West Drive, on Godfrey Lane from Starling Street to Church Street, on Kennedy Avenue from Starling Street to Timber Lake Drive on South Main Street from Church Street to 2,050 feet South, on CR 2211 from South Main Street to end of street, on Old Tatum Road from Church Street to 625 feet East, on Old Tatum Road to Lift Station from 625 feet East of Church Street to Lift Station, at Lift Station located 1,500 feet East/Northeast of the intersection of Godfrey Lane and Church Street, at WWTP located 1,500 feet East/Northeast of the intersection of Godfrey Lane and Church Street, on Force Main between Lift Station and WWTP, from Lift Station to WWTP, and on Watkins Circle from South Main Street to end of street in Easton, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Church Street from South Main Street to Kennedy Avenue on Church Street from end of street to Godfrey Lane, on Allen Street from Timberlake Drive to Church Street, on Short Street from Kennedy Avenue to Allen Street, on North Main Street from Kennedy Avenue to West Drive, on Francis Drive from Kennedy



Avenue to West Drive, on Timberlake Drive from Godfrey Lane to West Drive, on Godfrey Lane from Starling Street to Church Street, on Kennedy Avenue from Starling Street to Timber Lake Drive on South Main Street from Church Street to 2,050 feet South, on CR 2211 from South Main Street to end of street, on Old Tatum Road from Church Street to 625 feet East, on Old Tatum Road to Lift Station from 625 feet East of Church Street to Lift Station, at Lift Station located 1,500 feet East/Northeast of the intersection of Godfrey Lane and Church Street, at WWTP located 1,500 feet East/Northeast of the intersection of Godfrey Lane and Church Street, on Force Main between Lift Station and WWTP, from Lift Station to WWTP, and on Watkins Circle from South Main Street to end of street in Easton, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/2
# of Linear feet of Public	0	0/14850

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	81	87	93.10

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220041-4-Church Street</b>
<b>Activity Title:</b>	<b>ETCOG-GLO#13-118-000-7160</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
09/23/2015

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Easton

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$222,428.54
<b>Total Budget</b>	\$0.00	\$222,428.54
<b>Total Obligated</b>	\$3.68	\$222,428.54
<b>Total Funds Drawdown</b>	\$3.68	\$222,428.54
<b>Program Funds Drawdown</b>	\$3.68	\$222,428.54
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3.68	\$222,428.54
Easton	\$3.68	\$222,428.54
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall perform full reconstruction of existing roadway and finish roadway with asphalt pavement. Grantee shall also re-grade side slopes and ditches, replace culverts, and perform site work associated with construction. Proposed improvement will restore the capacity of the street side ditches, and will restore and ensure the function of the roadway for primary access and emergency vehicle use.

**Location Description:**

Grantee shall perform full reconstruction of existing roadway and finish roadway with asphalt pavement on Church Street from Kennedy Avenue to Main Street.

**Activity Progress Narrative:**

The City of Easton had its Street Improvement project Administratively Closed 1/7/2019. Salary Allocations

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	1580	1580/1580



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	15	17	88.24

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS220041-4-Francis Street</b>
<b>Activity Title:</b>	<b>ETCOG-GLO#13-118-000-7160</b>

<b>Activity Category:</b> Construction/reconstruction of streets	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0003	<b>Project Title:</b> NON-HOUSING
<b>Projected Start Date:</b> 09/23/2015	<b>Projected End Date:</b> 12/31/2018
<b>Benefit Type:</b> Area Benefit (Census)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Easton

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$135,243.23
<b>Total Budget</b>	\$0.00	\$135,243.23
<b>Total Obligated</b>	\$3.68	\$135,243.23
<b>Total Funds Drawdown</b>	\$3.68	\$135,243.23
<b>Program Funds Drawdown</b>	\$3.68	\$135,243.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3.68	\$135,243.23
Easton	\$3.68	\$135,243.23
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall perform full reconstruction of existing roadway and finish roadway with asphalt pavement. Grantee shall also re-grade side slopes and ditches, replace culverts, and perform site work associated with construction. Proposed improvement will restore the capacity of the street side ditches, and will restore and ensure the function of the roadway for primary access and emergency vehicle use.

**Location Description:**

Grantee shall perform full reconstruction of existing roadway and finish roadway with asphalt pavement on Francis Street from Kennedy Avenue to West Street.

**Activity Progress Narrative:**

The City of Easton had its Street Improvement project Administratively Closed 1/7/2019. Salary Allocations

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	1055	1055/1055





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	6	6	100.00

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS220041-4-Godfrey Lane</b>
<b>Activity Title:</b>	<b>ETCOG-GLO#13-118-000-7160</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
09/23/2015

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Easton

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$197,309.50
<b>Total Budget</b>	\$0.00	\$197,309.50
<b>Total Obligated</b>	\$3.68	\$197,309.50
<b>Total Funds Drawdown</b>	\$3.68	\$197,309.50
<b>Program Funds Drawdown</b>	\$3.68	\$197,309.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3.68	\$197,309.50
Easton	\$3.68	\$197,309.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall perform full reconstruction of existing roadway and finish roadway with asphalt pavement. Grantee shall also re-grade side slopes and ditches, replace culverts, and perform site work associated with construction. Proposed improvement will restore the capacity of the street side ditches, and will restore and ensure the function of the roadway for primary access and emergency vehicle use.

**Location Description:**

Grantee shall perform full reconstruction of existing roadway and finish roadway with asphalt pavement on Godfrey Lane from Kennedy Avenue to Church Street

**Activity Progress Narrative:**

The City of Easton had its Street Improvement project Administratively Closed 1/7/2019. Salary Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	1550	1550/1550



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	4	4	100.00

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS220041-4-Main Street</b>
<b>Activity Title:</b>	<b>ETCOG-GLO#13-118-000-7160</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
09/23/2015

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Easton

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$56,440.68
<b>Total Budget</b>	\$0.00	\$56,440.68
<b>Total Obligated</b>	\$0.00	\$56,440.68
<b>Total Funds Drawdown</b>	\$0.00	\$56,440.68
<b>Program Funds Drawdown</b>	\$0.00	\$56,440.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$56,440.68
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall perform full reconstruction of existing roadway and finish roadway with asphalt pavement. Grantee shall also re-grade side slopes and ditches, replace culverts, and perform site work associated with construction. Proposed improvement will restore the capacity of the street side ditches, and will restore and ensure the function of the roadway for primary access and emergency vehicle use.

**Location Description:**

Grantee shall perform full reconstruction of existing roadway and finish roadway with asphalt pavement on Main Street to approximately 500 LF south of Watkins Circle.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	40	40/500



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	26	30	86.67

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220046-5-

**Activity Title:** STDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/16/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Escobares

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,029,441.97
<b>Total Budget</b>	\$0.00	\$1,029,441.97
<b>Total Obligated</b>	\$0.00	\$1,029,441.97
<b>Total Funds Drawdown</b>	\$0.00	\$1,029,441.97
<b>Program Funds Drawdown</b>	\$0.00	\$1,029,441.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,029,441.97
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install approximately ten thousand two hundred and eighty-six linear feet (10, 286 l.f.) new storm sewer pipe ranging from eighteen inches to thirty-six inches (18 in. - 42 in.) in diameter, inlets, manholes, related headwall structures, erosion control measures, repair pavement, and perform site work associated with construction. Contractor shall clear and grub, re-grade and reshape an existing roadside ditch, along with pavement repair and trench protection. Proposed improvements will significantly increase capacity by ensuring proper conveyance of storm water away from residencies and reduce flooding. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure).

**Location Description:**

Construction shall take place on Church Street Old Highway 83 to US Hwy 83, on Cindy's Avenue from 120 feet south of Viola Street to Old Hwy 83, on Rosalez Avenue from 200 feet north of Juan Naranjo Road to Old Highway 83, on Salinas Road from 80 feet north of Juan Naranjo Road to Old Highway 83, on San Julian Road from Old Highway 83 to Old Highway 83, on Maria del C. Naranjo Street from 100 feet north of Juan Naranjo Road to Old Highway 83, on Alberto Street from Old Highway 83 to US Hwy 83, on Roberto Street from Juan Naranjo Road to Old US Highway 83, on Roel Drive South of Ramirez Road from 100 feet South of Ramirez Road to Creek 500 feet South of Rincon Road, on Lopez Avenue from Old Highway 83 to Bazan Road, on Sacred Heart Drive from Old Highway 83 to Bazan Road, and on Old Highway 83 from Lopez Avenue to Creek 600 feet East of Ramirez Road throughout Escobares, Texas.



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	10286/10286
Activity funds eligible for DREF	0	1000000/1003

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	923	1275	72.39

LMI%:

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220048-4-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#12-633-000-7039</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Completed

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
10/01/2012

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Friendswood

**Program Income Account:**  
Getunder1000limit\_7.10.2012

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,554,940.72
<b>Total Budget</b>	\$0.00	\$4,554,940.72
<b>Total Obligated</b>	\$0.00	\$4,554,940.72
<b>Total Funds Drawdown</b>	\$0.00	\$4,554,940.72
<b>Program Funds Drawdown</b>	\$0.00	\$4,554,940.72
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,554,940.72
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall add two (2) additional lanes to the existing roads, widen the existing Clear Creek Span Bridge to accommodate the additional lanes, replace the open ditch with a storm sewer system, and raise the roadway profile. Work includes full roadway reconstruction, roadway widening, curb and gutter, sidewalks (other pedestrian elements), installation of a storm sewer system, bridge modifications (widening), utility adjustments (including water line relocation), signing and pavement markings, and perform site work associated with construction on approximately five thousand five hundred linear feet (5,500 lf) of roadway. Bridge modifications also include pedestrian walkway, traffic rail, safety end treatments, and other associated appurtenances. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use, and provide additional vehicle capacity for residents evacuating the city. Construction shall take place on Friendswood Link Road from Friendswood Road to Blackhawk Boulevard in Friendswood, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Friendswood Link Road from Friendswood Road to Blackhawk Boulevard in Friendswood, Texas

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	5660/5500

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	5097	28494	17.89

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220050-1a-Brookshire

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

08/07/2012

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Waller County

**Program Income Account:**

newacct04112013

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$117,359.02
<b>Total Budget</b>	\$0.00	\$117,359.02
<b>Total Obligated</b>	\$0.00	\$117,359.02
<b>Total Funds Drawdown</b>	\$0.00	\$117,359.02
<b>Program Funds Drawdown</b>	\$0.00	\$117,359.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$117,359.02
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed generator with transfer switch, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at the Water Plant located at 814 Velasco Street in Brookshire, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Water Plant located at 814 Velasco Street in Brookshire, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	2167	3435	63.09

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220050-1a-G&W

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

08/07/2012

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Waller County

**Program Income Account:**

newacct04112013

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$69,012.01
<b>Total Budget</b>	\$0.00	\$69,012.01
<b>Total Obligated</b>	\$0.00	\$69,012.01
<b>Total Funds Drawdown</b>	\$0.00	\$69,012.01
<b>Program Funds Drawdown</b>	\$0.00	\$69,012.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$69,012.01
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) sixty to one hundred kilowatt (60 - 100 kW) permanently-affixed generator with transfer switch, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at the Water Plant #2 located at 29873 FM 1488 in Hockley, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Water Plant #2 located at 29873 FM 1488 in Hockley, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	2064	5429	38.02

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220050-1a-Waller

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

08/07/2012

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Waller County

**Program Income Account:**

newacct04112013

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$214,213.04
<b>Total Budget</b>	\$0.00	\$214,213.04
<b>Total Obligated</b>	\$0.00	\$214,213.04
<b>Total Funds Drawdown</b>	\$0.00	\$214,213.04
<b>Program Funds Drawdown</b>	\$0.00	\$214,213.04
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$214,213.04
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install two (2) one hundred fifty to two hundred kilowatt (150 - 200 kW) permanently-affixed generators with transfer switch, associated appurtenances, and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the water plants and uninterrupted water service. Construction shall take place at Water Plant #2 located at 711 Elm Street and Water Plant #3 located at 2910 Dewey Street in Waller, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Water Plant #2 located at 711 Elm Street and Water Plant #3 located at 2910 Dewey Street in Waller, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of public facilities

0

2/2

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	921	1679	54.85

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** DRS220050-1b-Brookshire MWD 1

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

08/07/2012

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Waller County

**Program Income Account:**

newacct04112013

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$81,819.06
<b>Total Budget</b>	\$0.00	\$81,819.06
<b>Total Obligated</b>	\$0.00	\$81,819.06
<b>Total Funds Drawdown</b>	\$0.00	\$81,819.06
<b>Program Funds Drawdown</b>	\$0.00	\$81,819.06
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$81,819.06
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install two (2) thirty to eighty kilowatt (30 - 80 kW) permanently-affixed generators with transfer switches, associated appurtenances, and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at Lift Station #1 located at 4212 Seventh Street and Lift Station #2 located at 3303 Third Street in Brookshire, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Lift Station #1 located at 4212 Seventh Street and Lift Station #2 located at 3303 Third Street in Brookshire, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/2





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	1378	2184	63.10

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220050-1b-Prairie View

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

08/07/2012

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Waller County

**Program Income Account:**

newacct04112013

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$137,823.07
<b>Total Budget</b>	\$0.00	\$137,823.07
<b>Total Obligated</b>	\$0.00	\$137,823.07
<b>Total Funds Drawdown</b>	\$0.00	\$137,823.07
<b>Program Funds Drawdown</b>	\$0.00	\$137,823.07
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$137,823.07
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed generator and one (1) thirty to fifty kilowatt (30 - 50 kW) permanently-affixed generator with transfer switch, associated appurtenances, and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at Alta Vista Lift Station located at 1961 Alta Vista and Crowhurst Lift Station located at 44953 Old Houston Hwy in Prairie View, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Alta Vista Lift Station located at 1961 Alta Vista and Crowhurst Lift Station located at 44953 Old Houston Hwy in Prairie View, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of public facilities

0

2/2

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	1037	1664	62.32

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>DRS220051-10</b>
<b>Activity Title:</b>	<b>HGAC-GLO#15-081-000-8748</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

11/23/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$11,212,593.27
<b>Total Budget</b>	\$0.00	\$11,212,593.27
<b>Total Obligated</b>	\$538.15	\$11,212,593.27
<b>Total Funds Drawdown</b>	\$3,351,638.07	\$8,062,632.49
<b>Program Funds Drawdown</b>	\$3,351,638.07	\$8,062,632.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,351,638.07	\$8,062,632.49
Galveston	\$3,351,638.07	\$8,062,632.49
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a new Fire Station No.1 including site work, on-site and off-site reserved parking, a 200 to 500 kW diesel generator, elevator, materials testing, and will relocate generator transfer switch from Fire Station No.1 Demolition/Clearance and all necessary appurtenances. Construction of the new facility shall take place on the eastern half of the block bounded by Sealy Avenue, 26th Street, Ball Street, and 27th Street. Construction of the reserved off-site parking shall take place on the western half of the block bounded by Sealy Avenue, 25th Street, Ball Street, and 26th Street in Galveston, Texas. Improvements shall address the failure to function due to Hurricane Ike.

**Location Description:**

Construction of the new facility shall take place on the eastern half of the block bounded by Sealy Avenue, 26th Street, Ball Street, and 27th Street with the construction of the reserved off-site parking shall take place on the western half of the block bounded by Sealy Avenue, 25th Street, Ball Street, and 26th Street in Galveston, Texas.

**Activity Progress Narrative:**

During the reporting period City of Galveston had substantial construction completion. \$435.05 - Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	26550	47630	55.74

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220051-12-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#15-081-000-8748</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
11/23/2015

**Projected End Date:**  
12/31/2020

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Galveston

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$808,858.45
<b>Total Budget</b>	\$0.00	\$808,858.45
<b>Total Obligated</b>	\$538.14	\$808,858.45
<b>Total Funds Drawdown</b>	\$377,642.74	\$785,805.11
<b>Program Funds Drawdown</b>	\$377,642.74	\$785,805.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$377,642.74	\$785,805.11
Galveston	\$377,642.74	\$785,805.11
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct sidewalks, ramps, curbs, and crosswalks, install street lights, transit shelters, fencing, benches, signage, street trees and landscaping, and related appurtenances in the neighborhood surrounding the Galveston Housing Authority's new Cedars at Carver Park mixed-income multifamily community. Construction activities shall take place on the southwestern quarter of the block bounded by Church Street, 28th Street, Post Office Street, and 27th Street and on both 30th Street and 31st Street from Church Street to Ball Street for approximately 260 linear feet each, on 29th Street from Church Street to Sealy Avenue for approximately 650 linear feet, on 28th Street from Post Office Street to Church Street for approximately 130 linear feet, on Sealy Avenue from 29th Street to 28th Street (street lights and crosswalks only), on Ball Street from 31st Street to 27th Street for approximately 1100 linear feet, on Winnie Street from 29th Street to 27th Street (street lights and crosswalks only), and on Church Street from 31st Street to 27th Street for approximately 1200 linear feet. Improvements shall address the failure to function due to Hurricane Ike.

**Location Description:**

Construction activities shall take place on the southwestern quarter of the block bounded by Church Street, 28th Street, Post Office Street, and 27th Street and on both 30th Street and 31st Street from Church Street to Ball Street for approximately 260 linear feet each, on 29th Street from Church Street to Sealy Avenue for approximately 650 linear feet, on 28th Street from Post Office Street to Church Street for approximately 130 linear feet, on Sealy Avenue from 29th Street to 28th Street (street lights and crosswalks only), on Ball Street from 31st Street to 27th Street for approximately 1100 linear feet, on Winnie Street from 29th Street to 27th Street (street lights and crosswalks only), and on Church Street from 31st Street to 27th Street for approximately 1200 linear feet, in Galveston, Texas.



### Activity Progress Narrative:

During the reporting period the City of Galveston submitted closeout documents for its sidewalk projects and the issuance of the administratively complete letter is pending. \$435.04 - Salary Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/3600

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	1470	2290	64.19

LMI%:

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220051-14-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#15-081-000-8748</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

03/13/2015

**Projected End Date:**

12/31/2020

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Galveston

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,867,433.21
<b>Total Budget</b>	\$0.00	\$12,867,433.21
<b>Total Obligated</b>	\$538.15	\$12,867,433.21
<b>Total Funds Drawdown</b>	\$2,140,573.20	\$5,626,502.56
<b>Program Funds Drawdown</b>	\$2,140,573.20	\$5,626,502.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,140,573.20	\$5,626,502.56
Galveston	\$2,140,573.20	\$5,626,502.56
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct upon an existing property a new facility to house the public works department including equipment storage and related city functions to replace existing flood prone facilities that were damaged or failed to function during Hurricane Ike. Improvements will include demolition and clearance of existing structures and construction of a new facility and warehouse with paved access and parking areas, landscaping, fencing, lighting, a 100-500 kW diesel generator with fuel tank, and other ancillary improvements necessary for the proper functioning of the facility. Construction shall take place in the area bounded by Market St. on the north; the southern boundary of the Post Office St. right-of-way on the south including abandoned right-of-way between 30th and 31st Streets; the midpoint of the closed 31st Street right-of-way between Market Street and Post Office Street on the west; and the alleyway between Market Street and Post Office Street on the east. Improvements will address a failure to function caused by Hurricane.

**Location Description:**

Construction shall take place in the area bounded by Market St. on the north; the southern boundary of the Post Office St. right-of-way on the south including abandoned right-of-way between 30th and 31st Streets; the midpoint of the closed 31st Street right-of-way between Market Street and Post Office Street on the west; and the alleyway between Market Street and Post Office Street on the east.

**Activity Progress Narrative:**

During the reporting period the City of Galveston had 50% construction underway. \$435.05 - Salary Allocations





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	32644	54807	59.56

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220051-14-Station</b>
<b>Activity Title:</b>	<b>HGAC-GLO#15-081-000-8748</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

11/23/2015

**Projected End Date:**

12/31/2020

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Galveston

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,614,384.26
<b>Total Budget</b>	\$0.00	\$3,614,384.26
<b>Total Obligated</b>	\$538.15	\$3,614,384.26
<b>Total Funds Drawdown</b>	\$1,258,917.50	\$1,760,345.90
<b>Program Funds Drawdown</b>	\$1,258,917.50	\$1,760,345.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,258,917.50	\$1,760,345.90
Galveston	\$1,258,917.50	\$1,760,345.90
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall renovate the Galveston Water and Electric Light Station for public use to benefit the neighborhood surrounding the Galveston Housing Authority's new Cedars at Carver Park mixed-income multifamily community. Renovation and demolition activities shall take place in the southernmost quarter of the block bounded by Ball Street, 30th Street, Church Street, and 31st Street in Galveston, Texas. Improvements shall address the failure to function caused by Hurricane Ike.

**Location Description:**

Renovation and demolition activities shall take place in the southernmost quarter of the block bounded by Ball Street, 30th Street, Church Street, and 31st Street in Galveston, Texas.

**Activity Progress Narrative:**

During the reporting period the City of Galveston had construction underway for its Water and Electric Light station project. \$435.05 - Salary Allocations

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



# of public facilities

0

0/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	1470	2290	64.19

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS220051-1a-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#15-081-000-8748</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

10/06/2014

**Projected End Date:**

12/31/2020

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Galveston

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$11,985,384.08
<b>Total Budget</b>	\$0.00	\$11,985,384.08
<b>Total Obligated</b>	\$538.16	\$11,985,384.08
<b>Total Funds Drawdown</b>	\$265,419.64	\$11,388,525.53
<b>Program Funds Drawdown</b>	\$265,419.64	\$11,388,525.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$265,419.64	\$11,388,525.53
Galveston	\$265,419.64	\$11,388,525.53
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a new pump station including a new pump building, pump, piping modifications, pumping equipment, control center, a generator ranging in size from one thousand three hundred to one thousand seven hundred kilowatts (1,300 kW - 1,700 kW), an automatic transfer switch, and provide other associated appurtenances. Contractor will also ensure the performance of electrical and site work associated with construction. Proposed improvements will ensure the City is able to continue to pump and distribute water during future storm events. Construction shall take place at the 59th Street Pump Station located at 59th Street, just south of Harborside Drive. Improvements shall address a failure to function caused by Hurricane Ike.

Contractor shall demolish, remove and dispose of previous pump station. Contractor shall purchase and install a new pump station including a new pump building, pump, piping modifications, pumping equipment, control center, a generator (1.5 megawatt), an automatic transfer switch, water line, and provide other associated appurtenances. Contractor will also ensure the performance of electrical and site work associated with construction. Proposed improvements will ensure the City is able to continue to pump and distribute water during future storm events. Construction shall take place at the 59th Street Pump Station located at 59th Street, just south of Harborside Drive. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the 59th Street Pump Station located at 59th Street, just south of Harborside Drive, Galveston, TX.



### Activity Progress Narrative:

During the reporting period the City of Galveston had 50% construction underway. \$435.06 - Salary Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	32644	54807	59.56

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220051-1a-30th-59th Street

**Activity Title:** HGAC-GLO#15-081-000-8748

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

11/23/2015

**Projected End Date:**

12/31/2020

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Galveston

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$17,356,439.41
<b>Total Budget</b>	\$0.00	\$17,356,439.41
<b>Total Obligated</b>	\$538.15	\$17,356,439.41
<b>Total Funds Drawdown</b>	\$751,178.11	\$8,796,178.21
<b>Program Funds Drawdown</b>	\$751,178.11	\$8,796,178.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$751,178.11	\$8,796,178.21
Galveston	\$751,178.11	\$8,796,178.21
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall repair and harden two concrete ground storage tanks and two steel ground storage tanks by abrasive sand blasting, cleaning, and coating the exteriors. Contractor shall also repair and harden two concrete ground storage tanks and two steel ground storage tanks by cleaning, and coating the exteriors and interiors and conversion of the tanks from flow-by to flow-through circulation. Contractor shall construct one new ground storage tank and two flow control stations with related piping, valves, site work, electrical, instrumentation, controls, and appurtenances. Improvements will address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place for the 30th Street Ground Storage Tank located on the block bounded by Ball Street, 30th Street, Church Street, and 31st Street, for the 59th Street Ground Storage Tank located at the existing tank site west of the intersection of 59th Street and the Post Office Street-right-of-way, and for the 59th Street New Ground Storage Tank at the existing tank site west of the intersection of 59th Street and the Post Office Street right-of-way in Galveston, Texas.

**Activity Progress Narrative:**

During the reporting period the City of Galveston had construction underway for its Water facilities project. \$435.05 - Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/3

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	26550	47630	55.74

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220051-1b-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#15-081-000-8748</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

10/06/2015

**Projected End Date:**

12/31/2020

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Galveston

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,106,571.98
<b>Total Budget</b>	\$0.00	\$6,106,571.98
<b>Total Obligated</b>	\$538.16	\$6,106,571.98
<b>Total Funds Drawdown</b>	\$1,420,214.20	\$2,167,675.67
<b>Program Funds Drawdown</b>	\$1,420,214.20	\$2,167,675.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,420,214.20	\$2,167,675.67
Galveston	\$1,420,214.20	\$2,167,675.67
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct repairs and improvements to the Airport Wastewater Treatment Plant including an influent lift station, aeration basins and blowers, secondary clarifiers, activated sludge pump station, thickener, digester, dewatering, disinfection, main control building, electrical, instrumentation, controls, effluent flow meter, gate motor, and miscellaneous pumps, motors, drives, and appurtenances. Construction shall take place at the Airport Wastewater Treatment Plant located at the existing Airport Wastewater Treatment Plant site of approximately 4.25 acres at the northeastern corner of Sky Master Road and Mustang Drive in Galveston, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the existing Airport Wastewater Treatment Plant site of approximately 4.25 acres at the northeastern corner of Sky Master Road and Mustang Drive in Galveston, Texas.

**Activity Progress Narrative:**

During the reporting period the City of Galveston had construction underway for its sewer facilities project. \$435.06 - Salary Allocations





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	6736	12974	51.92

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS220051-20-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#15-081-000-8748</b>

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
03/13/2015

**Projected End Date:**  
12/31/2020

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Galveston

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$6,210,371.86
<b>Total Budget</b>	\$0.00	\$6,210,371.86
<b>Total Obligated</b>	\$538.14	\$6,210,371.86
<b>Total Funds Drawdown</b>	\$1,151,015.35	\$1,583,219.80
<b>Program Funds Drawdown</b>	\$1,151,015.35	\$1,583,219.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,151,015.35	\$1,583,219.80
Galveston	\$1,151,015.35	\$1,583,219.80
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall demolish and clear the abandoned municipal incinerator facility and dispose of waste material generated through the project. The scope of clean-up activities cannot be precisely defined at this time. Contractor shall implement clean-up activities as described by the Response Action Plan which is currently in progress. Demolition shall take place at the Abandoned municipal incinerator facility located at 700 Lennox Avenue, Galveston, TX. 77551. Improvements will address the failure to function due to hurricane Ike.

**Location Description:**

Demolition shall take place at the Abandoned municipal incinerator facility located at 700 Lennox Avenue Galveston, TX 77551.

**Activity Progress Narrative:**

During the reporting period the City of Galveston had 50% construction underway. \$435.04 - Salary Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	32644	54807	59.56

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS220051-20-30th Street  
**Activity Title:** HGAC-GLO#15-081-000-8748

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
11/23/2015

**Projected End Date:**  
12/31/2020

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Galveston

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$692,168.36
<b>Total Budget</b>	\$0.00	\$692,168.36
<b>Total Obligated</b>	\$538.19	\$692,168.36
<b>Total Funds Drawdown</b>	\$224,127.56	\$449,134.89
<b>Program Funds Drawdown</b>	\$224,127.56	\$449,134.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$224,127.56	\$449,134.89
Galveston	\$224,127.56	\$449,134.89
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall demolish and clear two unused ground storage tanks located across 30th Street from the Galveston Housing Authority's new Cedars at Carver Park mixed-income multifamily community. Construction shall take place between 30th Street to the east, 31st Street to the west, the existing 30th Street Pump Station (aka Galveston Water and Electric Light Station) to the south and the four in-service ground storage tanks to the north. Improvements will address the failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place between 30th Street to the east, 31st Street to the west, the existing 30th Street Pump Station (aka Galveston Water and Electric Light Station) to the south and the four in-service ground storage tanks to the north.

**Activity Progress Narrative:**

During the reporting period the City of Galveston had construction underway for its demolition/clearance project. \$435.07 - Salary Allocations

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of public facilities

0

0/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	1470	2290	64.19

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220051-20-Station  
**Activity Title:** HGAC-GLO#15-081-000-8748

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
12/23/2015

**Projected End Date:**  
12/31/2020

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Galveston

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$347,611.27
<b>Total Budget</b>	\$0.00	\$347,611.27
<b>Total Obligated</b>	\$538.16	\$347,611.27
<b>Total Funds Drawdown</b>	\$435.06	\$95,301.81
<b>Program Funds Drawdown</b>	\$435.06	\$95,301.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$435.06	\$95,301.81
Galveston	\$435.06	\$95,301.81
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall demolish and clear the existing Fire Station No. 1 and associated site improvements, relocate the existing generator transfer switch, repair City Hall wall opening caused by demolition activity, replace sidewalk, curb and gutter along Sealy Avenue affected by demolition of existing driveway, conduct required asbestos abatement and air quality testing and monitoring, and related appurtenances. Demolition shall take place at the existing Fire Station No.1 located on the western two-thirds of the block bounded by Sealy Avenue, 25th Street, Ball Street, and 26th Street in Galveston, Texas. Improvements shall address the failure to function caused by Hurricane Ike.

**Location Description:**

Demolition shall take place at the existing Fire Station No.1 located on the western two-thirds of the block bounded by Sealy Avenue, 25th Street, Ball Street, and 26th Street in Galveston, Texas.

**Activity Progress Narrative:**

During the reporting period the City of Galveston had 50% of construction complete for its demolition and clearance project. Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	26550	47630	55.74

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220051-31-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#15-081-000-8748</b>

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

03/13/2015

**Projected End Date:**

12/31/2020

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Galveston

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$630,820.21
<b>Total Budget</b>	\$0.00	\$630,820.21
<b>Total Obligated</b>	\$538.18	\$630,820.21
<b>Total Funds Drawdown</b>	\$435.07	\$630,350.26
<b>Program Funds Drawdown</b>	\$435.07	\$630,350.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$435.07	\$630,350.26
Galveston	\$435.07	\$630,350.26
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall finalize an Affected Property Assessment Report (APAR) to delineate vertical and horizontal extent of contamination, create a Response Action Plan (RAP) to meet TCEQ Voluntary Cleanup Program requirements for both on-site and off-site affected properties, and secure a site-specific Municipal Setting Designation (MSD) from the Texas Commission on Environmental Quality, subject to the scope and assumptions provided in the proposals from URS/AECOM submitted with the application, which will address failure of the affected system by proposing actions for the remediation of contamination at the site and the affected properties.

**Location Description:**

Planning study shall take place in Galveston, Texas.

**Activity Progress Narrative:**

Durin the reporting period City of Galveston is substantially complete with planning study. Salary Allocations

**Accomplishments Performance Measures**

This Report Period Total	Cumulative Actual Total / Expected Total
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## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	32644	54807	59.56

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220051-4-  
**Activity Title:** HGAC-GLO#15-081-000-8748

**Activity Category:**  
 Construction/reconstruction of streets

**Activity Status:**  
 Under Way

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 03/13/2015

**Projected End Date:**  
 12/31/2020

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Galveston

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$16,123,172.71
<b>Total Budget</b>	\$0.00	\$16,123,172.71
<b>Total Obligated</b>	\$538.15	\$16,123,172.71
<b>Total Funds Drawdown</b>	\$198,696.20	\$15,189,796.27
<b>Program Funds Drawdown</b>	\$198,696.20	\$15,163,246.80
<b>Program Income Drawdown</b>	\$0.00	\$26,549.47
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$198,696.20	\$15,189,796.27
Galveston	\$198,696.20	\$15,189,796.27
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct the existing roadway to its original width, including furnishing and installing sub-grade, concrete surface, curb and gutter, sidewalks, driveways, fire hydrants, remove and replace the existing water, sewer, and storm infrastructure, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along 69th Street from Steward Road to Seawall Boulevard for approximately 1925 linear feet, along Saladia Street from Heards Lane to Stewart Road for approximately 1395 linear feet, along 65th Street from Heards Lane to Golf Crest Drive for approximately 2525 linear feet, along Avenue S from 61st Street to 53rd Street for approximately 3060 linear feet, along 51st Street from Post Office Street to Broadway Avenue for approximately 1650 linear feet, and along Sealy Street from 33rd Street to 25th Street for approximately 3000 linear feet, on 27th Street from Sealy Street to Sealy/Ball alley for 200 linear feet, and on Sealy/Ball Alley from 27th Street to 180 feet east of Sealy/Ball alley for 200 linear feet in Galveston, Texas. Improvements shall address the failure to function due to hurricane Ike.

**Location Description:**

Construction shall take place along 69th Street from Steward Road to Seawall Boulevard for approximately 1925 linear feet, along Saladia Street from Heards Lane to Stewart Road for approximately 1395 linear feet, along 65th Street from Heards Lane to Golf Crest Drive for approximately 2525 linear feet, along Avenue S from 61st Street to 53rd Street for approximately 3060 linear feet, along 51st Street from Post Office Street to Broadway Avenue for approximately 1650 linear feet, and along Sealy Street from 33rd Street to 25th Street for approximately 3000 linear feet, on 27th Street from Sealy Street to Sealy/Ball alley for 200 linear feet, and on Sealy/Ball Alley from 27th Street to 180 feet east of Sealy/Ball alley for 200 linear feet in Galveston, Texas.



### Activity Progress Narrative:

During the reporting period the City of Galveston had submitted closeout documents for its street improvements projects and issuance of the administratively complete letter is pending. \$435.04 - Salary Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/13955

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	32644	54807	59.56

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220052-14-  
**Activity Title:** HGAC-GLO#13-465-000-7974

**Activity Category:**  
 Acquisition, construction, reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 08/19/2013

**Projected End Date:**  
 12/31/2020

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Galveston County

**Program Income Account:**  
 GetUnder1000limit04112013

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,432,922.29
<b>Total Budget</b>	\$0.00	\$1,432,922.29
<b>Total Obligated</b>	\$161.91	\$1,432,922.29
<b>Total Funds Drawdown</b>	\$3,015.48	\$698,201.60
<b>Program Funds Drawdown</b>	\$3,015.48	\$698,201.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,015.48	\$698,201.60
Galveston County	\$3,015.48	\$698,201.60
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall harden the existing San Leon MUD building including elevating and constructing a new building to house the system controls and electrical system. Work also includes installing a new HVAC system, electrical and plumbing work, sprinkler system, associated appurtenances, and site work associated with construction. Proposed improvements will ensure continuous operation of the water and sewer system and prevent flooding of the building and equipment during future storm events. Construction shall take place at the San Leon MUD Operations Building located at 443 24th Street in San Leon, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install a new motor control center (MCC). Work includes construction of a second floor mezzanine, build-out of the MCC room, HVAC, automatic emergency power transfer switch, conduits for the MCC and emergency power, associated appurtenances, and work associated with construction. Proposed improvements will ensure continuous operation of the water and sewer system and prevent flooding of the building and equipment during future storm events. The new MCC will be located within the newly constructed elevated water storage tower. Construction shall take place at the following location in San Leon, Texas: San Leon MUD Motor Control Center 450 24th Street San Leon, Tx 77539. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the following location in San Leon, Texas. San Leon MUD Motor Control Center 450 24th Street in Galveston County, Texas.



### Activity Progress Narrative:

During the reporting period Galveston County has had no change from last QPR.\$122.36 - Salary Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	2176	4131	52.67

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220052-1a-Bayview  
**Activity Title:** HGAC-GLO#13-465-000-7974

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

08/19/2013

**Projected End Date:**

12/31/2020

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Galveston County

**Program Income Account:**

GetUnder1000limit04112013

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$494,942.55
<b>Total Budget</b>	\$0.00	\$494,942.55
<b>Total Obligated</b>	\$161.93	\$494,942.55
<b>Total Funds Drawdown</b>	\$122.38	\$441,807.04
<b>Program Funds Drawdown</b>	\$122.38	\$441,807.04
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$122.38	\$441,807.04
Galveston County	\$122.38	\$441,807.04
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently-affixed enclosed generator ranging in size from one hundred fifty to four hundred kilowatt (150 kW - 400 kW) with separate fuel tank, transfer switch, foundation, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service to residents. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Bayview MUD Water Plant located at 3206 Highway 146 (South of Miles Road) in Bacliff, Texas.

**Activity Progress Narrative:**

During the reporting period Galveston County has had no change from last QPR. Salary Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	693	1319	52.54

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220052-1a-Bolivar  
**Activity Title:** HGAC-GLO#13-465-000-7974

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

08/19/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000limit04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,605,312.55
<b>Total Budget</b>	\$0.00	\$1,605,312.55
<b>Total Obligated</b>	\$161.93	\$1,605,312.55
<b>Total Funds Drawdown</b>	\$122.38	\$1,590,455.42
<b>Program Funds Drawdown</b>	\$122.38	\$1,590,455.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$122.38	\$1,590,455.42
Galveston County	\$122.38	\$1,590,455.42
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install three (3) permanently-affixed generators with transfer switch, elevated platform, associated appurtenances, and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the water plants and uninterrupted water service to residents. Construction shall take place at the Main Production Plant on 4339 Highway 87 between 4th Street and Boyt Road, at the North Plant on 1957 Guidry Road in High Island, Texas and the Singing Sand Plant on 3597 Highway 87 between Tuna Drive and Hamilton Drive in Galveston County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Main Production Plant on 4339 Highway 87 between 4th Street and Boyt Road, at the North Plant on 1957 Guidry Road in High Island, Texas and the Singing Sand Plant on 3597 Highway 87 between Tuna Drive and Hamilton Drive in Galveston County, Texas.

**Activity Progress Narrative:**

During the reporting period Galveston County has had no change from last QPR. Salary Allocations





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	3/3

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	1929	3853	50.06

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220052-1a-Freddiesville  
**Activity Title:** HGAC-GLO#13-465-000-7974

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

08/19/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000limit04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,250,473.46
<b>Total Budget</b>	\$0.00	\$3,250,473.46
<b>Total Obligated</b>	\$161.90	\$3,250,473.46
<b>Total Funds Drawdown</b>	\$122.36	\$3,099,708.35
<b>Program Funds Drawdown</b>	\$122.36	\$3,099,708.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$122.36	\$3,099,708.35
Galveston County	\$122.36	\$3,099,708.35
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall replace old and undersized existing un-looped water line system with a new adequately-sized looped PVC water line system. Contractor shall replace existing water lines, install new fire hydrants and flushing valves, install isolating valves, reconnect service lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore the water distribution system and ensure a continuous potable water supply, water for fire protection, and allow for future flushing of the system. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Schlitz Lane from W. Holiday to end, on Crane Drive from End to Schlitz Lane, on Heron Drive, on Pelican Drive, on Bayou Lane from Crane Drive to end, on E. Midaugh Street from Bayou Lane to end, on Highland Bayou Drive from Swan Drive to Highway 6, on Western Drive from N. Railroad Avenue to Crane Drive, on Helen Drive from Highway 6 to end, on Thompson Drive from Helen Drive to end, on Highway 6 (South Side) from 200 L.F. west of Western Drive to Railroad Tracks, on Highway 6 (North Side) from 500 LF west of Western Drive to 1,500 LF east of Helen Drive/Street, on West Holiday from Swan Drive to Crane Drive, on Warrens Way from Swan Drive to Swan Drive, on Mallard Drive from West Holiday to Bayou Lane, on Swan Drive from Bayou Lane to end, and on N.Railroad Avenue from 200 feet west of Western Drive to Railroad Tracks in Hitchcock, Texas.

**Activity Progress Narrative:**

During the reporting period Galveston County has had no change from last QPR.Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/29019

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	347	602	57.64

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220052-1a-I-45/HWY6  
**Activity Title:** HGAC-GLO#13-465-000-7974

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0003  
**Projected Start Date:**  
 08/19/2013  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2020  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Galveston County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,044,101.48
<b>Total Budget</b>	\$0.00	\$4,044,101.48
<b>Total Obligated</b>	(\$229,954.64)	\$4,044,101.48
<b>Total Funds Drawdown</b>	\$134.88	\$1,982,758.40
<b>Program Funds Drawdown</b>	\$134.88	\$1,982,758.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$134.88	\$1,982,758.40
Galveston County	\$134.88	\$1,982,758.40
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a new adequately sized looped water line system. Work includes installing new water line, air release valves, blow off valves, gate valves, reconnect service lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore the water distribution system and ensure a continuous potable water supply, water for fire protection, and allow for future flushing of the system. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the I-45/Highway 6 corridor from Avenue L to Surge Facility in Galveston County, Texas.

**Activity Progress Narrative:**

During this reporting period Galveston County had COCCs approved. \$122.35 - Salary Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/8400



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	7278	16298	44.66

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220052-1a-Moore's  
**Activity Title:** HGAC-GLO#13-465-000-7974

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

08/19/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000limit04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,885,511.69
<b>Total Budget</b>	\$0.00	\$1,885,511.69
<b>Total Obligated</b>	\$161.92	\$1,885,511.69
<b>Total Funds Drawdown</b>	\$97.17	\$1,783,120.22
<b>Program Funds Drawdown</b>	\$97.17	\$1,783,120.22
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$122.37	\$1,783,120.22
Galveston County	\$122.37	\$1,783,120.22
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall replace old and undersized existing un-looped water line system with a new adequately sized looped PVC water line system. Work includes replacing existing water lines, installing new fire hydrants and flushing valves, installing isolating valves, reconnecting service lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore the water distribution system and ensure a continuous potable water supply, water for fire protection, and allow for future flushing of the system. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Hill Avenue from 20th Street to 200 L.F. north of 19th Street, on Avenue B from Salvato Street to 200 L.F. north of Rose Street, on 23rd/J O Williams Street from Highway 3 to Avenue C/MLK, on 26th Street from Avenue D to Avenue C/MLK, on 27th Street from Avenue C/MLK to Avenue B, on 28th Street from Avenue D to Avenue C/MLK, on Avenue C/MLK from Salvato Street to 24th Street, on 19th Street from Avenue B to Hill Avenue, on Avenue C/MLK from 20th Street to 19th Street, on 29th Street from Highway 3 to Avenue D, on Rose Street from Highway 3 to Avenue B, on Daisy Street from Highway 3 to Avenue C/MLK, on Avenue D from Salvato Street to End, on Avenue B from Deats Road to 23rd/J O Williams Street, and on Highway 3 from Daisy Street to Deats Road in the Moore Addition Community North of Dickinson, Texas.

**Activity Progress Narrative:**

During the reporting period Galveston County has had no change from last QPR. Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/14380

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	540	781	69.14

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220052-1b-Bayview  
**Activity Title:** HGAC-GLO#13-465-000-7974

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

08/19/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000limit04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$412,061.05
<b>Total Budget</b>	\$0.00	\$412,061.05
<b>Total Obligated</b>	\$161.93	\$412,061.05
<b>Total Funds Drawdown</b>	\$122.38	\$389,134.33
<b>Program Funds Drawdown</b>	\$122.38	\$389,134.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$122.38	\$389,134.33
Galveston County	\$122.38	\$389,134.33
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently-affixed enclosed generator ranging in size from one hundred to three hundred kilowatt (100 kW - 300 kW) with separate fuel tank, transfer switch, foundation, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the sewer plant and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Bayview MUD Plant located at 3208 Highway 146 (south of Miles Road) in Bacliff, Texas.

**Activity Progress Narrative:**

During the reporting period Galveston County has had no change from last QPR. Salary Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	693	1319	52.54

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220052-1b-Moore's  
**Activity Title:** HGAC-GLO#13-465-000-7974

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

08/19/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000limit04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,075,843.40
<b>Total Budget</b>	\$0.00	\$1,075,843.40
<b>Total Obligated</b>	\$161.91	\$1,075,843.40
<b>Total Funds Drawdown</b>	\$147.56	\$900,933.79
<b>Program Funds Drawdown</b>	\$147.56	\$900,933.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$122.36	\$900,933.79
Galveston County	\$122.36	\$900,933.79
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently-affixed enclosed generator ranging in size from one hundred to three hundred kilowatt (100 kW - 300 kW) with separate fuel tank, transfer switch, foundation, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the sewer plant and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Avenue D from 21st Street to 30th Street, on Hill Avenue from Deats Raod to 250 LF North of 23rd /J O Williams Street, on Avenue C/MLK from 21st Street to 30th Street, and on Avenue B from 100 Norht of 23rd Street to 30th Street in the Moore's Addition Community north of the City of Dickinson, Texas.

**Activity Progress Narrative:**

During the reporting period Galveston County has had no change from last QPR.Salary Allocations

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	540	781	69.14

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220052-4-Freddiesville  
**Activity Title:** HGAC-GLO#13-465-000-7974

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/19/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000limit04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,863,688.14
<b>Total Budget</b>	\$0.00	\$3,863,688.14
<b>Total Obligated</b>	\$161.92	\$3,863,688.14
<b>Total Funds Drawdown</b>	\$122.37	\$3,826,583.86
<b>Program Funds Drawdown</b>	\$122.37	\$3,826,583.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$122.37	\$3,826,583.86
Galveston County	\$122.37	\$3,826,583.86
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct/regrade existing roadways to their original width. Contractor shall remove existing asphalt surface and base material, install stabilized base (shell and limestone), install a Hot Mix Asphalt Concrete (HMAC) surface layer, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Bayou Lane from Crane Drive to end, on Highland Bayou Drive from Swan Drive to Highway 6, on Western Drive from Crane Drive to N. Railroad Avenue, on N., Railroad Avenue from 200 feet west of Western Drive to Railroad Tracks, on Helen Drive from Highway 6 to end, on Warrens Way from Swan Drive to Swan Drive, on Mallard Drive from Bayou Lane to West Holiday, on Swan Drive from Bayou Lane to End, on Thompson Drive from Helen Drive to End, on Pelican Drive from end to end, on Heron Drive from end to end, on Crane Drive from Highland Bayou Drive to End, on Schiltz Lane from West Holiday to End, and on West Holiday from Swan Drive to Crane Drive in Freddiesville (Hitchcock), Texas.

**Activity Progress Narrative:**

During the reporting period Galveston County has had no change from last QPR. Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/22260

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	347	602	57.64

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220052-4-Lawrence Rd.  
**Activity Title:** HGAC-GLO#13-465-000-7974

**Activity Category:**  
 Construction/reconstruction of streets

**Activity Status:**  
 Under Way

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 08/19/2013

**Projected End Date:**  
 12/31/2020

**Benefit Type:**  
 Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Galveston County

**Program Income Account:**  
 GetUnder1000limit04112013

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$420,390.02
<b>Total Budget</b>	\$0.00	\$420,390.02
<b>Total Obligated</b>	\$161.94	\$420,390.02
<b>Total Funds Drawdown</b>	\$122.39	\$413,447.85
<b>Program Funds Drawdown</b>	\$122.39	\$413,447.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$122.39	\$413,447.85
Galveston County	\$122.39	\$413,447.85
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct/regrade existing roadways to their original width. Contractor shall remove existing asphalt surface and base material, install stabilized base, install a HMAC surface layer, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Doris Street from FM 2094 to Esther Street, on Esther Street from Lawrence Road to Vivian Street, and on Vivian Street from FM 2094 to Esther Street in Kemah, Texas.

**Activity Progress Narrative:**

During the reporting period Galveston County has had no change from last QPR. Salary Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1874/1800



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	45	64	70.31

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DRS220052-5-Cowart Creek Tributary</b>
<b>Activity Title:</b>	<b>HGAC-GLO#13-465-000-7974</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
08/19/2013

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Galveston County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,378,853.61
<b>Total Budget</b>	\$0.00	\$4,378,853.61
<b>Total Obligated</b>	\$161.89	\$4,378,853.61
<b>Total Funds Drawdown</b>	\$40,503.01	\$2,553,839.60
<b>Program Funds Drawdown</b>	\$40,503.01	\$2,553,839.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$40,503.01	\$2,553,839.60
Galveston County	\$40,503.01	\$2,553,839.60
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall enclose Tributary Two by purchasing and installing new storm drain culverts of various sizes drain inlets, junction boxes, manholes, and concrete rip-rap. Work also includes adjusting utilities, cut and repair roadways and driveways, and performing site work associated with construction. Improvements will significantly increase capacity of the existing system. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure).

**Location Description:**

Construction shall take place on Cowards Creek Tributary Two from FM 2351 to Cowards Creek in Galveston County, Texas.

**Activity Progress Narrative:**

During the reporting period Galveston County had closeout process underway. \$122.35 - Salary Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	0/2875





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	951	3253	29.23

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220052-5-Gum Bayou Channel

**Activity Title:** HGAC-GLO#13-465-000-7974

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/19/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,492,497.04
<b>Total Budget</b>	\$0.00	\$3,492,497.04
<b>Total Obligated</b>	\$35,656.39	\$3,492,497.04
<b>Total Funds Drawdown</b>	\$122.35	\$1,365,249.97
<b>Program Funds Drawdown</b>	\$122.35	\$1,365,249.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$122.35	\$1,365,249.97
Galveston County	\$122.35	\$1,365,249.97
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall restore and increase the capacity of the Gum Bayou Channel. Work includes clearing, de-snagging and re-grading of the channel banks to a stable slope, providing erosion protection, removing two (2) existing wooden bridges, constructing two (2) low-water crossings, providing maintenance berms, planting vegetation, and performing site work associated with construction. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Gum Bayou M15 from 600 l.f. south of FM 646 to southeast of Mackery Road, on Gum Bayou N10 from Riley Wood Bridge #2 to Road Crossing, and on Gum Bayou M3 from Road Crossing to Meander.

**Activity Progress Narrative:**

During the reporting period Galveston County had substantial construction completion underway. Salary Allocations

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	4784	9823	48.70

LMI%:	
-------	--

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220052-5-Gum Bayou Tributary</b>
<b>Activity Title:</b>	<b>HGAC-GLO#13-465-000-7974</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
08/19/2013

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Galveston County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,452,299.48
<b>Total Budget</b>	\$0.00	\$3,452,299.48
<b>Total Obligated</b>	\$70,103.24	\$3,452,299.48
<b>Total Funds Drawdown</b>	\$122.37	\$432,114.60
<b>Program Funds Drawdown</b>	\$122.37	\$432,114.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$122.37	\$432,114.60
Galveston County	\$122.37	\$432,114.60
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall restore and the capacity of the Gum Bayou Channel. Work includes clearing and re-grading of the channel and performing site work associated with construction. Construction shall take place on West Gum Bayou Channel from East corner of landfill to Deats Road in Galveston County, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Contractor shall restore and the capacity of the Gum Bayou Channel. Work includes clearing and re-grading of the channel and performing site work associated with construction. Construction shall take place on Gum Bayou Channel Tributary N9 from South of Landfill to Deats Road in Galveston County, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Contractor shall restore and increase the capacity of the Gum Bayou Tributary Channel. Work includes clearing and re-grading of the channel, repairing channel slopes, building maintenance berms, planting vegetation, and performing site work associated with construction. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure).

**Activity Progress Narrative:**

During the reporting period Galveston County had acquisition underway. Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/4000
Activity funds eligible for DREF	0	0/4475221

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	296	444	66.67

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220052-5-Highland Bayou

**Activity Title:** HGAC-GLO#13-465-000-7974

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/03/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,894,767.31
<b>Total Budget</b>	\$0.00	\$1,894,767.31
<b>Total Obligated</b>	\$124,842.62	\$1,894,767.31
<b>Total Funds Drawdown</b>	\$9,335.02	\$1,299,004.04
<b>Program Funds Drawdown</b>	\$9,335.02	\$1,299,004.04
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,335.02	\$1,299,004.04
Galveston County	\$9,335.02	\$1,299,004.04
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall provide drainage of the properties north of FM 1764 and bounded by Avenue Q and Avenue S. Work includes clearing and installing underground storm water boxes, pipes, and junction boxes; connecting to an existing storm water crossing under FM 1764 (installed in anticipation of these proposed drainage improvements); removing temporary brick walls in an existing headwall at FM 1764; relocating an existing water line; removing and replacing fence, and performing site work associated with construction. Proposed improvements will provide drainage to areas that lack a well-defined outfall drainage system. Improvements are to address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Highland Bayou from FM 1764 to Avenue Q and Avenue S in Galveston County, Texas.

**Activity Progress Narrative:**

During the reporting period Galveston County had closeout process underway. \$122.36 - Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/4172

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	275	1300	21.15

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220053-1a-

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

07/13/2012

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Garrison

**Program Income Account:**

Getunder1000limit\_7.10.2012

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$70,013.42
<b>Total Budget</b>	\$0.00	\$70,013.42
<b>Total Obligated</b>	\$0.00	\$70,013.42
<b>Total Funds Drawdown</b>	\$0.00	\$70,013.42
<b>Program Funds Drawdown</b>	\$0.00	\$70,013.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$70,013.42
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall purchase and install one (1) fifty kilowatt (50 kW) permanently-affixed generator with transfer switch, pad for generator mounting, electrical modifications, other associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at the Water Plant located at 763 Highway 59 in Garrison, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Water Plant located at 763 Highway 59 in Garrison, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	472	791	59.67

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220057-1a-

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

07/13/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Grapeland

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$319,566.63
<b>Total Budget</b>	\$0.00	\$319,566.63
<b>Total Obligated</b>	\$0.00	\$319,566.63
<b>Total Funds Drawdown</b>	\$0.00	\$319,566.63
<b>Program Funds Drawdown</b>	\$0.00	\$319,566.63
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$319,566.63
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct an approximate one hundred twenty-five thousand to one hundred seventy-five thousand gallon (125,000 - 175,000 gal) Ground Storage Tank (GST) with booster station, chlorination system, aerator, and perform other site work associated with construction. Proposed improvements will address the failure of the existing system by providing additional water storage and a continuous potable water supply for the City's residents during times of power outages. Construction shall take place at the Ground Storage Tank One located at the northeast corner of the intersection of Old Crockett Road & Golden Gate Cemetery Street in Grapeland, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Ground Storage Tank One located at the northeast corner of the intersection of Old Crockett Road & Golden Gate Cemetery Street in Grapeland, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of public facilities

0

1/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	664	1245	53.33

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220060-22-

**Activity Title:** DETCOG-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

07/17/2012

**Projected End Date:**

12/31/2015

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Groveton

**Program Income Account:**

GetUnder1000limit04112013

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$356,546.75
<b>Total Budget</b>	\$0.00	\$356,546.75
<b>Total Obligated</b>	\$0.00	\$356,546.75
<b>Total Funds Drawdown</b>	\$0.00	\$356,546.75
<b>Program Funds Drawdown</b>	\$0.00	\$356,546.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$356,546.75
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install new ADA compliant concrete sidewalks and ramps, remove existing non ADA compliant ramps, and perform site work associated with construction. The proposed improvements will allow connectivity from the housing units to accessible parking and to the City, thus removing barriers that limited accessibility in the event of future storms. Construction shall take place at the Groveton Community Housing Project located at 209 Martin Luther King Drive (2200 l.f.) and on FM 355 from approximately one thousand linear feet (1,000 l.f.) Northwest of Gunter Road to Old Railroad Street for 2,000 l.f. of improvement in Groveton, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Groveton Community Housing Project located at 209 Martin Luther King Drive (2200 l.f.) and on FM 355 from approximately one thousand linear feet (1,000 l.f.) Northwest of Gunter Road to Old Railroad Street in Groveton, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public	0		4200/4200	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	25	-25	0	25/0	15/40	40/40	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS220064-1a-  
**Activity Title:** HGAC-GLO#12-468-000-6624

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
 Under Way

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 06/15/2012

**Projected End Date:**  
 12/31/2018

**Benefit Type:**  
 Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Harris County

**Program Income Account:**  
 Getunder1000limit\_7.10.2012

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,945,865.67
<b>Total Budget</b>	\$0.00	\$1,945,865.67
<b>Total Obligated</b>	\$67.81	\$1,945,865.67
<b>Total Funds Drawdown</b>	\$49.17	\$1,771,761.86
<b>Program Funds Drawdown</b>	\$49.17	\$1,771,761.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$49.17	\$1,771,761.86
Harris County	\$49.17	\$1,771,761.86
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) five hundred to seven hundred fifty kilowatt (500 - 750 kW) permanently-affixed generator with transfer switches, foundation, driveway, awning, and associated appurtenances. Contractor shall also purchase and install one (1) seven hundred to one thousand kilowatt (700 - 1,000 kW) permanently-affixed generator with transfer switches, foundation, driveway, awning, and associated appurtenances, as well as sand blasting and re-coating an existing five hundred thousand gallon (500,000 gal) storage tank, and performing any other site work associated with construction. Installation of the backup generators and rehabilitation of the storage tank will ensure continuous operation of the water plant facilities and uninterrupted water service. Construction shall take place at the following water facility locations in Deer Park, Texas: At the Pasadena Boulevard Storage Tank located at 2200 E. Pasadena Blvd., at the P Street Water Plant located at 427 P Street, and at the Coy Street Water Plant located at 2702 Coy Street. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the following water facility locations in Deer Park, Texas: At the Pasadena Boulevard Storage Tank located at 2200 E. Pasadena Blvd., at the P Street Water Plant located at 427 P Street, and at the Coy Street Water Plant located at 2702 Coy Street.

**Activity Progress Narrative:**

Project completed in 2015. FWCR received at that time. Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/3

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	6889	28115	24.50

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220064-1a-McNair  
**Activity Title:** HGAC-GLO#12-468-000-6624

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

06/15/2012

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Harris County

**Program Income Account:**

Getunder1000limit\_7.10.2012

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$177,847.36
<b>Total Budget</b>	\$0.00	\$177,847.36
<b>Total Obligated</b>	\$67.82	\$177,847.36
<b>Total Funds Drawdown</b>	\$49.18	\$177,827.97
<b>Program Funds Drawdown</b>	\$49.18	\$177,827.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$49.18	\$177,827.97
Harris County	\$49.18	\$177,827.97
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred to two hundred kilowatt (100 - 200 kW) permanently-affixed generator with transfer switch, enclosure, foundation, associated appurtenances, and perform other site work associated with construction. Installation of the backup generator will ensure continuous operation of the water facility and uninterrupted water service. Construction shall take place at the McNair 1-A Broad Street Water Facility located at 2310 Broad Street in Baytown, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the McNair 1-A Broad Street Water Facility located at 2310 Broad Street in Baytown, Texas.

**Activity Progress Narrative:**

Project completed in 2015. FWCR received at that time. Salary Allocations

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total





# of public facilities

0

1/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	2018	3409	59.20

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220064-4-Channelview  
**Activity Title:** HGAC-GLO#12-468-000-6624

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

06/15/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,925,328.60
<b>Total Budget</b>	\$0.00	\$4,925,328.60
<b>Total Obligated</b>	\$67.82	\$4,925,328.60
<b>Total Funds Drawdown</b>	\$49.18	\$4,578,383.34
<b>Program Funds Drawdown</b>	\$49.18	\$4,578,383.34
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$49.18	\$4,578,383.34
Harris County	\$49.18	\$4,578,383.34
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and appurtenances as needed, and any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use and reduce flooding. Construction shall take place on Oak Lane from Park Street to Red Bud Street, on Avenue D from Avenue C to Cedar Lane, on Avenue C from HCFCD Facility N104-00-00 to IH-10 (North feeder), on Red Bud Street from Woodland Drive to Woodland Drive on Bear Bayou Drive from Sheldon Road to Park Street, on Woodland Street from Avenue D to dead end, on Avenue C from Dell Dale Street to HCFCD Facility N104-00-00, on Ridlon Street from Becker Street to Woodland Drive and on Wood Street from Sheldon Road to 7,250 feet East of Sheldon Road in Channelview, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place along the following roadways in Channelview, Texas: Oak Lane from Park Street to Red Bud Street, on Avenue D from Avenue C to Cedar Lane, on Avenue C from HCFCD Facility N104-00-00 to IH-10 (North feeder), on Red Bud Street from Woodland Drive to Woodland Drive on Bear Bayou Drive from Sheldon Road to Park Street, on Woodland Street from Avenue D to dead end, on Avenue C from Dell Dale Street to HCFCD Facility N104-00-00, on Ridlon Street from Becker Street to Woodland Drive and on Wood Street from Sheldon Road to 7,250 feet East of Sheldon Road in Channelview, Texas.

**Activity Progress Narrative:**



Project completed in 2014. FWCR received at that time. Salary Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	43549/43549

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	5164	11854	43.56

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220064-4-Cloverleaf Phase II

**Activity Title:** HGAC-GLO#12-468-000-6624

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

06/15/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,795,614.70
<b>Total Budget</b>	\$0.00	\$3,795,614.70
<b>Total Obligated</b>	\$67.82	\$3,795,614.70
<b>Total Funds Drawdown</b>	\$49.18	\$3,795,594.28
<b>Program Funds Drawdown</b>	\$49.18	\$3,795,594.28
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$49.18	\$3,795,594.28
Harris County	\$49.18	\$3,795,594.28
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and appurtenances as needed, as well as any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along the following locations in Cloverleaf, Texas: Frankie Blvd, Beacon St., Cloverleaf, Nancy Rose, Manor, Nimitz, Muscatine, McNair, Garber. Improvements shall address a failure to function caused by Hurricane.

**Location Description:**

Construction shall take place along the following locations in Cloverleaf, Texas: Frankie Blvd from IH-10 to 200ft N of Alderson; Beacon St. from Hershe St to Chorpus Christi and from Force to Alderson; Cloverleaf from IH-10 to 200ft N of Alderson; Nancy Rose from IH-10 to N Alderson; Manor from IH-10 to Channel to 110-00-00; Nimitz from Evanston to 649' East of Manor; Muscatine from Ironwood to 649' East of Manor; McNair from 30' W of Ironwood to 649' East of Manor; Garber from Ironwood to 649' East of Manor.

**Activity Progress Narrative:**

Project completed in 2016. FWCR received at that time. Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	53692/53692

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	9825	13920	70.58

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS220064-4-Cloverleaf Phase III</b>
<b>Activity Title:</b>	<b>HGAC-GLO#12-468-000-6624</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
04/25/2018

**Projected End Date:**  
12/18/2018

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Harris County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,732,344.50
<b>Total Budget</b>	\$0.00	\$2,732,344.50
<b>Total Obligated</b>	\$67.82	\$2,732,344.50
<b>Total Funds Drawdown</b>	\$49.18	\$231,030.89
<b>Program Funds Drawdown</b>	\$49.18	\$231,030.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$49.18	\$231,030.89
Harris County	\$49.18	\$231,030.89
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and appurtenances as needed, as well as any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. These activities shall benefit thirteen thousand nine hundred twenty (13,920) persons, of which nine thousand eight hundred twenty five (9,825), or seventy percent (70%), are of low to moderate income.

**Location Description:**

Construction shall take place along the following locations in Cloverleaf, Texas: On: Renault From: Ironwood To: 649' E of Manor - Linear Feet 6653. On: Dancum From: Ironwood To: 649' E of Manor - Linear Feet 6653. On: Bonham From: Ironwood To: Frankie - Linear Feet 1953. On: Bonham From: Beacon To: 649' E of Manor - Linear Feet 4065. On: Bandera From: Ironwood To: 649' E of Manor - Linear Feet 6494. On: Greenville From: Ironwood To: 649' E of Manor - Linear Feet 6653

**Activity Progress Narrative:**

During the reporting period, the County had construction underway for it's street improvement project. Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/32471

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	9825	13920	70.58

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220064-4-Cloverleaf Phase IV

**Activity Title:** Street Improvements

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

06/06/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,717,401.24
<b>Total Budget</b>	\$0.00	\$1,717,401.24
<b>Total Obligated</b>	\$61.25	\$1,717,401.24
<b>Total Funds Drawdown</b>	\$99,128.11	\$99,128.11
<b>Program Funds Drawdown</b>	\$99,128.11	\$99,128.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$99,128.11	\$99,128.11
Harris County	\$99,128.11	\$99,128.11
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall perform full-depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and appurtenances as needed, as well as any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use.

**Location Description:**

Construction shall take place along the following locations in the Cloverleaf neighborhood of Houston, Texas: On Brownwood From: 625' West of Nadolney To: 649' East of Manor Ave. On Hershe Street From: 625' West of Nadolney To: 649' East of Manor Ave. On Waxahachie From: 625' West of Nadolney To: 649' East of Manor Ave.

**Activity Progress Narrative:**

During the reporting period, Harris County had the Engineering completed and moved into bid advertisement. The metrics for this project are reported as 20,100 linear feet. \$42.61 - Salary Allocations

**Accomplishments Performance Measures**

**This Report Period**

**Total**

**Cumulative Actual Total / Expected**

**Total**





### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	9825	13920	70.58

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220064-4-Oakwilde  
**Activity Title:** HGAC-GLO#12-468-000-6624

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

06/15/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,492,010.24
<b>Total Budget</b>	\$0.00	\$3,492,010.24
<b>Total Obligated</b>	\$67.82	\$3,492,010.24
<b>Total Funds Drawdown</b>	\$49.18	\$3,218,995.65
<b>Program Funds Drawdown</b>	\$49.18	\$3,218,995.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$49.18	\$3,218,995.65
Harris County	\$49.18	\$3,218,995.65
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and other appurtenances as needed, and any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use and reduce flooding. Construction shall take place on Innsbury Drive from Shady Lane to dead end, on Kowis Street from Somerset Lane to Shady Lane, on Lone Oak Road from Aldine Westfield Road to Somerset Lane, on Maymount Lane from Bea Crest Street to Wardmont Street, on Shady Lane from Kowis Street to Little York Road, on Mohawk Street from Royal Pine Drive to Foy Lane, on Hartwick Road from Ruby Rose Street to Fishel Street, on Hartley Road from Castledale Drive to Mooney Lane, on Cromwell Street from Aldine Westfield Road to Seven Mile Lane, on Brea Crest Street from Royal Pine Drive to Foy Lane, on Brea Crest Street from Marymount Lane to Somerset Lane, on Mooney Road from Marymount Lane to Somerset Lane, on Seven Mile Lane from Brea Crest Street to Wardmont Street, on Brea Crest Street from Innsbury Drive to Shady Lane, on Bertrand Street from Aldine Westfield Street to Rechelle Street, on Sunny Drive from Marymount Lane to Innsbury Drive, on Hurlington Street from Royal Pine Drive to Foy Lane, on Hopper Street from Seven Mile Lane to Foy Lane, on Somerset Lane from Seven Mile Lane to Wardmont Street, on Somerset Lane from Lone Oak Road to Little York Road, on Mooney Road from Innsbury Drive to Shady Lane, on Trenton Road from Somerset Lane to Shady Lane, on Wardmont Street from Marymount Lane to Shady Lane, and on Warwick Road from Seven Mile Lane to Shady Lane in Oakwilde, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place along the following roadways in Oakwilde, Texas: on Innsbury Drive from Shady Lane to dead end, on Kowis Street from Somerset Lane to Shady Lane, on Lone Oak Road from Aldine Westfield Road to



Somerset Lane, on Maymount Lane from Bea Crest Street to Wardmont Street, on Shady Lane from Kowis Street to Little York Road, on Mohawk Street from Royal Pine Drive to Foy Lane, on Hartwick Road from Ruby Rose Street to Fishel Street, on Hartley Road from Castledale Drive to Mooney Lane, on Cromwell Street from Aldine Westfield Road to Seven Mile Lane, on Brea Crest Street from Royal Pine Drive to Foy Lane, on Brea Crest Street from Marymount Lane to Somerset Lane, on Mooney Road from Marymount Lane to Somerset Lane, on Seven Mile Lane from Brea Crest Street to Wardmont Street, on Brea Crest Street from Innsbury Drive to Shady Lane, on Bertrand Street from Aldine Westfield Street to Rechelle Street, on Sunny Drive from Marymount Lane to Innsbury Drive, on Hurlington Street from Royal Pine Drive to Foy Lane, on Hopper Street from Seven Mile Lane to Foy Lane, on Somerset Lane from Seven Mile Lane to Wardmont Street, on Somerset Lane from Lone Oak Road to Little York Road, on Mooney Road from Innsbury Drive to Shady Lane, on Trenton Road from Somerset Lane to Shady Lane, on Wardmont Street from Marymount Lane to Shady Lane, and on Warwick Road from Seven Mile Lane to Shady Lane.

**Activity Progress Narrative:**

Project completed in 2014. FWCR received at that time. Salary Allocations

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	31815/31815

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	8797	12319	71.41

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220064-4-Shoreacres  
**Activity Title:** HGAC-GLO#12-468-000-6624

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
06/15/2012

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Harris County

**Program Income Account:**  
Getunder1000limit\_7.10.2012

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,427,990.20
<b>Total Budget</b>	\$0.00	\$2,427,990.20
<b>Total Obligated</b>	\$67.82	\$2,427,990.20
<b>Total Funds Drawdown</b>	\$49.18	\$2,427,851.86
<b>Program Funds Drawdown</b>	\$49.18	\$2,427,851.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$49.18	\$2,427,851.86
Harris County	\$49.18	\$2,427,851.86
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform full depth street reconstruction, along with signing and striping, and Contractor shall perform full depth street reconstruction, along with signing and striping, and miscellaneous drainage improvements, relocation and adjustment of utilities, signals and appurtenances as needed, as well as any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle service, and to reduce flooding. Construction shall take place on South Country Club Drive from Bayou Drive to Centre Avenue; on Park Lane from Shadylawn Avenue to Baywood Avenue; on Park Circle from Shoreacres Boulevard to Shadylawn Avenue, on South Country Club Drive from Centre Avenue to Shoreacres Boulevard, on Forest Avenue from Byway Avenue to Westview Street, on Forest Avenue from 261 feet west of Byway Avenue to Byway Avenue, on Forest Avenue from North Country Club Drive (also called West Bayou Drive) to Centre Avenue, on Meadowlawn Avenue from Westview Street to Byway Avenue, on Meadowlawn Avenue from Byway Avenue to Broadway Street, on East Country Club Drive from Fairfield Avenue to Forest Avenue, on Centre Avenue from Shoreacres Boulevard to South Country Club Drive, and on Byway Avenue from Shoreacres Boulevard to 1,074 feet north of Shoreacres Boulevard in Shoreacres, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place along the following roadways in Shoreacres, Texas: on South Country Club Drive from Bayou Drive to Centre Avenue; on Park Lane from Shadylawn Avenue to Baywood Avenue; on Park Circle from Shoreacres Boulevard to Shadylawn Avenue, on South Country Club Drive from Centre Avenue to Shoreacres Boulevard, on Forest Avenue from Byway Avenue to Westview Street, on Forest Avenue from 261 feet west of Byway Avenue to Byway Avenue, on Forest Avenue from North Country Club Drive (also called West Bayou Drive) to Centre



Avenue, on Meadowlawn Avenue from Westview Street to Byway Avenue, on Meadowlawn Avenue from Byway Avenue to Broadway Street, on East Country Club Drive from Fairfield Avenue to Forest Avenue, on Centre Avenue from Shoreacres Boulevard to South Country Club Drive, and on Byway Avenue from Shoreacres Boulevard to 1,074 feet north of Shoreacres Boulevard.

**Activity Progress Narrative:**

Project completed in 2014. FWCR received at that time. Salary Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	11970/11870

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	210	1109	18.94

LMI%:

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220064-4-Washburn Tunnel

**Activity Title:** HGAC-GLO#12-468-000-6624

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

06/15/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,706,718.79
<b>Total Budget</b>	\$0.00	\$5,706,718.79
<b>Total Obligated</b>	\$67.80	\$5,706,718.79
<b>Total Funds Drawdown</b>	\$49.16	\$5,610,022.75
<b>Program Funds Drawdown</b>	\$49.16	\$5,610,022.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$49.16	\$5,610,022.75
Harris County	\$49.16	\$5,610,022.75
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform approximately nine thousand four hundred linear feet (9,400 L.F.) of street reconstruction, and perform concrete repairs/patches along the walls of the existing Washburn Tunnel. Construction shall take place along the following roadways in Pasadena, Texas: On North Roundabout at the intersection of Clinton Drive and Federal Road; on South Roundabout at Confluence of Red Bluff Road, North Shaver Street, and Richey Street; on North Shaver Road from South Roundabout to West Pitts Avenue; on North Shaver Access Road from South Roundabout to Ship Channel; on Red Bluff from Witler to South Roundabout; and at the Washburn Tunnel Facility from South tunnel entrance to North tunnel entrance. Additionally, Contractor shall purchase and install two (2) one hundred to one hundred fifty kilowatt (100 - 150 kW) generators with transfer switch, fuel tank, foundation and enclosure, and perform any other site work associated with construction. Construction shall take place at the North Richey Street Pump House and the Red Bluff Drive Pump House in Pasadena, Texas. Proposed improvements will harden, restore, and ensure the function of the road and tunnel for primary access and emergency vehicle use. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place along the following roadways in Pasadena, Texas: On North Roundabout at the intersection of Clinton Drive and Federal Road for approx. 2,009 l.f.; on South Roundabout at Confluence of Red Bluff Road, North Shaver Street, and Richey Street for approx. 2,233 l.f.; on North Shaver Road from South Roundabout to West Pitts Avenue for approx. 950 l.f.; on North Shaver Access Road from South Roundabout to Ship Channel for approx.2,000 l.f. ; on Red Bluff from Witler to South Roundabout for approx. 2,200 l.f.; and at the Washburn Tunnel Facility for concrete walls and lighting system repair from South tunnel entrance to North tunnel entrance (1 Public Facility). Additionally, Construction shall take place for generators at the North Richey Street



Pump House and the Red Bluff Drive Pump House (2 Public Facilities) in Pasadena, Texas.

### Activity Progress Narrative:

Project completed in 2016. FWCR received at that time. Salary Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	9392/9392

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	51890	76102	68.18

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220064-5-Farrington  
**Activity Title:** HGAC-GLO#12-468-000-6624

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

06/15/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,482,723.99
<b>Total Budget</b>	\$0.00	\$3,482,723.99
<b>Total Obligated</b>	\$67.82	\$3,482,723.99
<b>Total Funds Drawdown</b>	\$49.18	\$3,481,922.01
<b>Program Funds Drawdown</b>	\$49.18	\$3,481,922.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$49.18	\$3,481,922.01
Harris County	\$49.18	\$3,481,922.01
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install storm sewer pipe, inlets, and manholes associated with Harris County Flood Control District facilities B106-00-00 and B106-02-00. Contractor shall also perform full depth pavement reconstruction, signing and striping, and perform site work associated with construction along approximately four thousand seven hundred fifty linear feet (4,750 LF) of the existing roadway (Farrington Street). Proposed improvements will harden the road, ensure proper conveyance of storm water and reduce flooding. Construction shall take place on Farrington Street from Spencer Highway to Fairmont Parkway in La Porte, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Farrington Street from Spencer Highway to Fairmont Parkway in La Porte, Texas.

**Activity Progress Narrative:**

Project completed in 2014. FWCR received at that time. Salary Allocations





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4750/4750
Activity funds eligible for DREF	0	0/3519134

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	2190	12652	17.31

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220064-5-Freeport  
**Activity Title:** HGAC-GLO#12-468-000-6624

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

06/15/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$14,149,521.44
<b>Total Budget</b>	\$0.00	\$14,149,521.44
<b>Total Obligated</b>	\$67.81	\$14,149,521.44
<b>Total Funds Drawdown</b>	\$49.17	\$14,060,427.86
<b>Program Funds Drawdown</b>	\$49.17	\$14,060,427.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$49.17	\$14,060,427.86
Harris County	\$49.17	\$14,060,427.86
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform miscellaneous drainage improvements and street reconstruction along Freeport Street, relocation and adjustments of utilities, signals and appurtenances as needed, along with associated striping/signage and traffic signal modifications. Contractor shall re-grade ditches and make channel improvements within the Harris County Flood Control District (HCFCD), along with associated culvert replacement, pavement repair, and any other site work associated with construction. Proposed improvements will ensure proper conveyance of storm water, increase the capacity of the drainage ditches, and reduce flooding. Construction shall take place on Freeport Street from IH-10 to Hollypark Street; on Freeport Street from Woodforest Boulevard to Uvalde Street; on Bandera Street from Freeport Street to Ironwood Boulevard; on Bandera Street from Hollywood Street to Freeport Street; on Foxford Way from Freeport Street to N110-02-00; on Corpus Christi Street from Freeport Street to P103-00-00; on Garber Lane from Hollywood Street to P102-00-00; on Frankie Street from Hershe Street to Nimitz Street; on Beacon Street from Hershe Street to Muscatine Street; on Hollywood Street from Hershe Street to Greenville Street; on Hollywood Street from McNair Street to Muscatine Street; on Brownwood Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on Greenville Street from Frankie Street to Hollywood Street; on Duncum Street from Beacon Street to Hollywood Street; on Renault Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on McNair Street from Beacon Street to Hollywood Street; on Ironwood Street from Bandera Street to Two Hundred Ninety Linear Feet (290 l.f.) North of Waxahachie Street; on HCFCD Channel P103-00-00 from Force Street to Hillsboro Street; on Hollywood Street from Greenville Street to McNair Street; Culvert on HCFCD Stream P102-00-00 at Bonham Street Crossing; Culvert on HCFCD Stream P102-00-00 at Bandera Street Crossing; Culvert on HCFCD Stream P102-00-00 at Greenville Street Crossing; Culvert on HCFCD Stream P102-00-00 at Brownwood Street Crossing; Culvert on HCFCD Stream P102-00-00 at Hershe Street Crossing; Culvert on HCFCD Stream P102-00-00 at Frankie Street Crossing;



Culvert on HCFCD Stream P103-00-00 at Force Street Crossing; Culvert on HCFCD Stream P103-00-00 at Corpus Christi Street Crossing; Culvert on HCFCD Stream N110-00-00 at Freeport Street Crossing; Culvert on HCFCD Stream N110-02-00 from Woodforest Blvd to Holly Park Drive; Culvert on HCFCD Stream N110-00-00 at Nadolney Street Crossing; Culvert on HCFCD Stream N111-00-00 at Sevenhampton Street Crossing; an Culvert on HCFCD Stream N111-00-00 at St. Finans Way Crossing in Cloverleaf, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

### Location Description:

Construction shall take place along the following roadways in Cloverleaf, Texas: on Freeport Street from IH-10 to Hollypark Street; on Freeport Street from Woodforest Boulevard to Uvalde Street; on Bandera Street from Freeport Street to Ironwood Boulevard; on Bandera Street from Hollywood Street to Freeport Street; on Foxford Way from Freeport Street to N110-02-00; on Corpus Christi Street from Freeport Street to P103-00-00; on Garber Lane from Hollywood Street to P102-00-00; on Frankie Street from Hershe Street to Nimitz Street; on Beacon Street from Hershe Street to Muscatine Street; on Hollywood Street from Hershe Street to Greenville Street; on Hollywood Street from McNair Street to Muscatine Street; on Brownwood Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on Greenville Street from Frankie Street to Hollywood Street; on Duncum Street from Beacon Street to Hollywood Street; on Renault Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on McNair Street from Beacon Street to Hollywood Street; on Ironwood Street from Bandera Street to Two Hundred Ninety Linear Feet (290 l.f.) North of Waxahachie Street; on HCFCD Channel P103-00-00 from Force Street to Hillsboro Street; on Hollywood Street from Greenville Street to McNair Street; Culvert on HCFCD Stream P102-00-00 at Bonham Street Crossing; Culvert on HCFCD Stream P102-00-00 at Bandera Street Crossing; Culvert on HCFCD Stream P102-00-00 at Greenville Street Crossing; Culvert on HCFCD Stream P102-00-00 at Brownwood Street Crossing; Culvert on HCFCD Stream P102-00-00 at Hershe Street Crossing; Culvert on HCFCD Stream P102-00-00 at Frankie Street Crossing; Culvert on HCFCD Stream P103-00-00 at Force Street Crossing; Culvert on HCFCD Stream P103-00-00 at Corpus Christi Street Crossing; Culvert on HCFCD Stream N110-00-00 at Freeport Street Crossing; Culvert on HCFCD Stream N110-02-00 from Woodforest Blvd to Holly Park Drive; Culvert on HCFCD Stream N110-00-00 at Nadolney Street Crossing; Culvert on HCFCD Stream N111-00-00 at Sevenhampton Street Crossing; an Culvert on HCFCD Stream N111-00-00 at St. Finans Way Crossing.

### Activity Progress Narrative:

Project completed in 2016. FWCR received at that time. Salary Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	56645/56645
Activity funds eligible for DREF	0	0/16765100

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	13001	23504	55.31

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220064-6-Precinct 2  
**Activity Title:** HGAC-GLO#12-468-000-6624

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

06/15/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.10.2012

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$540,438.33
<b>Total Budget</b>	\$0.00	\$540,438.33
<b>Total Obligated</b>	\$67.82	\$540,438.33
<b>Total Funds Drawdown</b>	\$49.18	\$415,582.31
<b>Program Funds Drawdown</b>	\$49.18	\$415,582.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$49.18	\$415,582.31
Harris County	\$49.18	\$415,582.31
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install two (2) one hundred twenty-five to two hundred kilowatt (125 - 200 kW) permanently-affixed generators with transfer switches, foundation, enclosure, associated appurtenances, and any other site work associated with construction. Installation of the backup generators will provide a continuous power source to the community centers that will be used as shelters during future storm events. Construction shall take place at the JD Walker Center located at 7613 Wade Road, in Baytown, Texas and at the Grayson Center located at 13828 Corpus Christit Street in Houston, Texas. Improvements shall address a failure to function caused by Hurricane.

**Location Description:**

Construction shall take place at the JD Walker Center located at 7613 Wade Road, in Baytown, Texas and at the Grayson Center located at 13828 Corpus Christit Street in Houston, Texas.

**Activity Progress Narrative:**

During the reporting period, the County had construction underway for this project. Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/2

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	8964	13122	68.31

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220066-3-

**Activity Title:** DETCOG-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

07/23/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hemphill

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$180,162.87
<b>Total Budget</b>	\$0.00	\$180,162.87
<b>Total Obligated</b>	\$0.00	\$180,162.87
<b>Total Funds Drawdown</b>	\$0.00	\$180,162.87
<b>Program Funds Drawdown</b>	\$0.00	\$180,162.87
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$180,162.87
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install approximately two thousand four hundred fifty linear feet (2,450 LF) of a three-phase electrical system to replace the existing system, including new power lines, conductors, utility poles, heavier guy wires/anchors, new ground wire and rods, and other miscellaneous appurtenances. Contractor shall also relocate existing transformers to the new system, re-route an existing circuit (presently crossing school district property), and perform any other site work associated with construction. Improvements will ensure continuous operation of the electrical grid and a more reliable emergency power system. Construction shall take place on Milam Street from Hornet Street to Main Street and on Sabine Street from Hemphill High School District Property to intersection of Sabine Street and Milam Street in Hemphill, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Milam Street from Hornet Street to Main Street and on Sabine Street from Hemphill High School District Property to intersection of Sabine Street and Milam Street in Hemphill, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2330/2450

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	493	1115	44.22

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** DRS220068-5-Precinct 1  
**Activity Title:** LRGVDC-GLO#12-589-000-6887

**Activity Category:**  
 Construction/reconstruction of streets

**Activity Status:**  
 Under Way

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 09/06/2012

**Projected End Date:**  
 01/31/2019

**Benefit Type:**  
 Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Hidalgo County

**Program Income Account:**  
 GetUnder1000Limit\_7.17.2012

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,991,312.33
Total Budget	\$0.00	\$1,991,312.33
Total Obligated	\$0.00	\$1,991,312.33
Total Funds Drawdown	\$0.00	\$1,991,312.33
Program Funds Drawdown	\$0.00	\$1,991,312.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,991,312.33
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct an existing drainage system by providing an adequately sized lateral drainage channel to direct storm water to a primary drainage channel, the Hidalgo County Drainage District (HCCD) No. 1 drainage system. Work includes of channel excavation (reshaping and widening), concrete riprap installation, associated utility adjustments, and perform site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and significantly reduce flooding. Construction shall take place at the Existing channel from 1320 ft. south of Mile 13 North Road to 300 ft. north of Mile 14 1/2 in Hidalgo County, Texas (between Edcouch and La Villa). Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at the Existing channel form 1320 ft. south of Mile 13 North Road to 300 ft. north of Mile 14 1/2 in Hidalgo County, Texas (between Edcouch and La Villa).

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	9838	9838/20000
Activity funds eligible for DREF	0	0/2726347

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	33786	50243	67.25

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220068-5-Precinct 4  
**Activity Title:** LRGVDC-GLO#12-589-000-6887

**Activity Category:**  
 Construction/reconstruction of streets

**Activity Status:**  
 Under Way

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 09/06/2012

**Projected End Date:**  
 01/31/2019

**Benefit Type:**  
 Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Hidalgo County

**Program Income Account:**  
 GetUnder1000Limit\_7.17.2012

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,747,225.85
Total Budget	\$0.00	\$1,747,225.85
Total Obligated	\$0.00	\$1,747,225.85
Total Funds Drawdown	\$0.00	\$1,747,225.85
Program Funds Drawdown	\$0.00	\$1,747,225.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,747,225.85
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a new east-west lateral drainage system to outfall into the HCDD drainage system. Grantee shall purchase and install new culverts ranging in size from eighteen inch to seventy-two inch (18 in. - 72 in.), along with associated drainage inlets, junction boxes, manholes, a gated structure, headwalls, and repair pavement as needed. Contractor shall also perform ditch excavation, install concrete riprap, regrade and excavate roadside ditches, make utility and irrigation adjustments, and perform site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and significantly reduce flooding. Construction shall take place at the Drainage channel from an existing channel approximately 0.89 miles east of Tower Road, between Alberta Road and Owassa Road proceeding west to a point approximately 0.25 miles west of Tower Road in Edinburg, Texas. Improvements shall address a direct damage caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at the Drainage channel from an existing channel approximately 0.89 miles east of Tower Road, between Alberta Road and Owassa Road proceeding west to a point approximately 0.25 miles west of Tower Road in Edinburg, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	11075	11075/6040
Activity funds eligible for DREF	0	0/1782836

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	1669	1861	89.68

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS220069-1a-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#12-608-000-6995</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
Completed

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
09/06/2012

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Hitchcock

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,681,193.04
<b>Total Budget</b>	\$0.00	\$1,681,193.04
<b>Total Obligated</b>	\$0.00	\$1,681,193.04
<b>Total Funds Drawdown</b>	\$0.00	\$1,681,193.04
<b>Program Funds Drawdown</b>	\$0.00	\$1,681,193.04
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,681,193.04
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install water line, complete in place with gate valves as required, miscellaneous fittings, encasement pipe as required and associated appurtenances. Contractor shall also perform water line jack and bore, as well as associated pavement repair as required, and any other site work necessary for construction. Proposed improvements will provide interconnection with the City’s water plants (Neville and Blimp Base), thus ensuring continuous water service is available to the City’s residents. Construction shall take place on Neville Street from Bulldog Street (1st Street) to Jay Street, on Jay Street from Neville Street to Blimp Base Boulevard (Mecom Road), and on Blimp Base Boulevard (Mecom Road) from Jay Street to Blimp Base Water Plant in Hitchcock, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at on Neville Street from Bulldog Street (1st Street) to Jay Street, on Jay Street from Neville Street to Blimp Base Boulevard (Mecom Road), and on Blimp Base Boulevard (Mecom Road) from Jay Street to Blimp Base Water Plantin Hitchcock, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	16140/16140

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	3698	6211	59.54

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS220069-1b-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#12-608-000-6995</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

09/06/2012

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Hitchcock

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,116,782.63
<b>Total Budget</b>	\$0.00	\$3,116,782.63
<b>Total Obligated</b>	\$0.00	\$3,116,782.63
<b>Total Funds Drawdown</b>	\$0.00	\$3,116,782.63
<b>Program Funds Drawdown</b>	\$0.00	\$3,116,782.63
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,116,782.63
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install replacement sanitary sewer line ranging in size of 6 - 15 inches, boring as required, make service connections, rehabilitate approximately 70 manholes, and make associated roadway repairs. Additionally, Contractor shall purchase and install submersible pumps ranging in size from 5- 50 HP, lift station piping, electrical control panels, make wet well modifications, and provide other appurtenances at 4 of the city's lift stations. Construction shall take place at the following locations in Hitchcock, Texas: on Delesandri Road from Center Street to Utility Easement, on Utility Easement (Between Delesandri Road and Patricia Lane) from Center Street to Dead end, on Utility Easement (Between Patricia Lane and Schiro Road) from Center Street to Dead end, on Utility Easement (Between Center and McArthur Street) from Delesandri Road to Schiro Road, on Matranga Street from Schiro Road to Northern Dead End, on Dellnara Drive from Stewart Road to 2nd Street, on Miller Drive from Stewart Road to 2nd Street, on Lawrence Street from Delaney Road to Dead end, on Neville Street from 6th Street to Bulldog Lane, on Shannon Street from Dead end to Barry Avenue, on Church Lane from Miller Drive to Barry Avenue, on Jackson Road from FM 519 through Easement between Jackson Road and Oakridge Drive, on Burgess Road from Dead end to FM 519, on FM 519 from Hwy 6 to Memorial Street, on Palmetto Street from Delaney Road to Dead end, on Magnolia Lane from Delaney Road to Dead end, on Henckel Drive from Delaney Road to Dead end, on Utility Easement (Between W Bayou Drive & E Bayou Street from Hwy 6 to North end, on E Bayou Drive from Hwy 6 to Northern Dead end, on W Bayou Drive from Hwy 6 to Northern Dead end, on Utility Easement (Between Hwy 6 and N Martin Luther King from Utility Easement East of Marulo Street to end, on Memorial Street from FM 519 to 1,650 feet East of FM 519, on Highway 6 from Wayside Drive to Utility Easement (between Wayside Drive and Marulo Street), on Utility Easement (between Wayside Drive and Marulo Street) from North Martin Luther King Avenue to Highway 6, on Utility Easement (between Highway 6 and Bayou Drive) from W Bayou Drive to E Bayou Drive, on Highway 6 from W Bayou Drive to E Bayou Drive, on E Bayou Drive from North Martin Luther King Avenue to Highway 6, on W Bayou Drive from North Martin Luther King Avenue to Highway 6, on Burns Street (Ave F) from



Williams Street to Renaud Street, on Steward Road from Smith Drive to Barry Avenue, on Oleander Lane from Miller Drive to Barry Avenue, on Jackson Road from Oakridge Drive to Beasley Street, on Memorial Street from FM 519 to 1800 feet East, on Oakridge Drive from Jackson Road to FM 519 on Utility Easement (Between Wayside Drive and Marullo Street from N Martin Luther King Avenue to Hwy 6, on Wayside Drive from N Martin Luther King Avenue to Hwy 6, on Oak Drive from Custer Drive to FM 2004, on Utility Easement (East of Marullo Street) from North of Hwy 6 to Dead End, on Phillips Street from Hwy 6 to Wayne Johnson Avenue, on Hwy 6 from Prino Street to Mike Street, on Mike Street from N Martin Luther King Avenue to Hwy 6, on Sharon Lane from N Martin Luther King Avenue to Hwy 6, on Renaud Street from Kidd Street to Drew Street, at Lift Station #6 on Delsandri Road West of FM 2004, at Lift Station #4 on FM 2004 North of Hwy 6, Lift Station #3 on FM 519 North of Hwy 6, and at Lift Station #8 at the intersection of Hwy 6 and Fairwood Road. Improvements shall address a failure to function caused by Hurricane Ike.

### Location Description:

Construction shall take place at the following locations in Hitchcock, Texas: on Delesandri Road from Center Street to Utility Easement, on Utility Easement (Between Delesandri Road and Patricia Lane) from Center Street to Dead end, on Utility Easement (Between Patricia Lane and Schiro Road) from Center Street to Dead end, on Utility Easement (Between Center and McArthur Street) from Delesandri Road to Schiro Road, on Matranga Street from Schiro Road to Northern Dead End, on Dellnara Drive from Stewart Road to 2nd Street, on Miller Drive from Stewart Road to 2nd Street, on Lawrence Street from Delaney Road to Dead end, on Neville Street from 6th Street to Bulldog Lane, on Shannon Street from Dead end to Barry Avenue, on Church Lane from Miller Drive to Barry Avenue, on Jackson Road from FM 519 through Easement between Jackson Road and Oakridge Drive, on Burgess Road from Dead end to FM 519, on FM 519 from Hwy 6 to Memorial Street, on Palmetto Street from Delaney Road to Dead end, on Magnolia Lane from Delaney Road to Dead end, on Henckel Drive from Delaney Road to Dead end, on Utility Easement (Between W Bayou Drive & E Bayou Street from Hwy 6 to North end, on E Bayou Drive from Hwy 6 to Northern Dead end, on W Bayou Drive from Hwy 6 to Northern Dead end, on Utility Easement (Between Hwy 6 and N Martin Luther King from Utility Easement East of Marulo Street to end, on Memorial Street from FM 519 to 1,650 feet East of FM 519, on Highway 6 from Wayside Drive to Utility Easement (between Wayside Drive and Marulo Street), on Utility Easement (between Wayside Drive and Marulo Street) from North Martin Luther King Avenue to Highway 6, on Utility Easement (between Highway 6 and Bayou Drive) from W Bayou Drive to E Bayou Drive, on Highway 6 from W Bayou Drive to E Bayou Drive, on E Bayou Drive from North Martin Luther King Avenue to Highway 6, on W Bayou Drive from North Martin Luther King Avenue to Highway 6, on Burns Street (Ave F) from Williams Street to Renaud Street, on Steward Road from Smith Drive to Barry Avenue, on Oleander Lane from Miller Drive to Barry Avenue, on Jackson Road from Oakridge Drive to Beasley Street, on Memorial Street from FM 519 to 1800 feet East, on Oakridge Drive from Jackson Road to FM 519 on Utility Easement (Between Wayside Drive and Marullo Street from N Martin Luther King Avenue to Hwy 6, on Wayside Drive from N Martin Luther King Avenue to Hwy 6, on Oak Drive from Custer Drive to FM 2004, on Utility Easement (East of Marullo Street) from North of Hwy 6 to Dead End, on Phillips Street from Hwy 6 to Wayne Johnson Avenue, on Hwy 6 from Prino Street to Mike Street, on Mike Street from N Martin Luther King Avenue to Hwy 6, on Sharon Lane from N Martin Luther King Avenue to Hwy 6, on Renaud Street from Kidd Street to Drew Street, at Lift Station #6 on Delsandri Road West of FM 2004, at Lift Station #4 on FM 2004 North of Hwy 6, Lift Station #3 on FM 519 North of Hwy 6, and at Lift Station #8 at the intersection of Hwy 6 and Fairwood Road.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	4/4
# of Linear feet of Public	0	27693/27693

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	3698	6211	59.54





LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220069-5-Burns St.  
**Activity Title:** HGAC-GLO#12-608-000-6995

**Activity Category:**  
 Construction/reconstruction of streets  
**Project Number:**  
 0003  
**Projected Start Date:**  
 09/06/2012  
**Benefit Type:**  
 Area Benefit (Survey)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2018  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Hitchcock

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$277,242.67
Total Budget	\$0.00	\$277,242.67
Total Obligated	\$0.00	\$277,242.67
Total Funds Drawdown	\$0.00	\$277,242.67
Program Funds Drawdown	\$0.00	\$277,242.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$277,242.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform approximately two thousand six hundred linear feet (2,600 lf) of ditch re-grading/excavation/widening, remove undersized culverts, install eighteen to thirty-six inch (18 - 36 in) drainage pipe , and perform site work associated with construction. Additionally, Contractor shall perform roadway reconstruction and re-grading, apply approximately nine thousand fifty square yards (9,050 sy) of HMAC pavement, stabilized subgrade, limestone base, remove driveway, and perform any other site work associated with construction. The Burns Street drainage system will connect to the Hacker Street existing drainage system via open channel. Proposed improvements will provide better drainage conveyance, increase drainage capacity for the area, and reduce flooding. Construction shall take place on Burns Street (Avenue F) from Hacker Street to Renaud Street in Hitchcock, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Burns Street (Avenue F) from Hacker Street to Renaud Street in Hitchcock, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2700/2700
Activity funds eligible for DREF	0	266975/29652

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	15	18	83.33

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220070-5-Gano Street  
**Activity Title:** HGAC-GLO#14-236-000-8329

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

05/05/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,724,335.87
<b>Total Budget</b>	\$0.00	\$1,724,335.87
<b>Total Obligated</b>	\$256.64	\$1,724,335.87
<b>Total Funds Drawdown</b>	\$740,207.72	\$978,601.16
<b>Program Funds Drawdown</b>	\$740,207.72	\$978,601.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$740,207.72	\$978,601.16
Houston	\$740,207.72	\$1,137,165.28
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct its open ditch storm drainage system by excavating and regrading roadside ditches and replacing driveway and sidewalk culverts ranging in size from eighteen to twenty-four inches (18 in. – 24 in.), with associated driveway replacement, sediment removal, sidewalk crossings and appurtenances. Proposed improvements will enable proper conveyance of storm water and reduce flooding. Improvements shall address the failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall include the following locations in Houston, Texas: Gano from Noble to Burnett; Common from Pinckney to Brooks; Terry from Brooks to Hogan/Lorraine; Everett from Brooks to Hogan; Chestnut from Brooks to Hogan; Gentry from Brooks to Pinckney; and Harrington from Gentry to Gano.

**Activity Progress Narrative:**

During the reporting the City of Houston had 50% of construction completed for its Flood and Drainage Improvement project. \$230.55 - Salary Allocations

**Accomplishments Performance Measures**

**This Report Period**  
Total

**Cumulative Actual Total / Expected**  
Total



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	1998	2453	81.45

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220070-5-Greater Fifth Ward

**Activity Title:** HGAC-GLO#14-236-000-8329

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

05/05/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,383,847.08
<b>Total Budget</b>	\$0.00	\$3,383,847.08
<b>Total Obligated</b>	\$256.60	\$3,383,847.08
<b>Total Funds Drawdown</b>	\$264,378.34	\$1,072,569.36
<b>Program Funds Drawdown</b>	\$264,378.34	\$1,072,569.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$264,378.34	\$1,072,569.36
Houston	\$264,378.34	\$1,072,569.36
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a new storm drainage system with culverts ranging from twenty-four to sixty inches (24 in. to 60 in.), inlets, manholes, detention pond(s), concrete streets and curbs, and related interconnections, railroad crossing, driveway aprons, and removal or relocation of existing infrastructure. Proposed improvements will enable proper conveyance of storm water, reduce flooding and provide improved access for residents. Improvements shall address the failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall include the following locations in Houston, Texas: Bringhurst from Baron to Baer; Baer (new street) from Bringhurst to Frank Teich (new), Cline (new street) from Bringhurst to 50 feet east of railroad crossing; Hare from Press to Capron; Press from Hare to 150 ft South; Frank Teich (new street) from Hare to Cline (new); Bayou North from Cline to 200 ft south; Capron from Hare to Nance; Nance from Bringhurst to Capron.

**Activity Progress Narrative:**

The Flood and Drainage project was cancelled under Amendment #4 and remaining funds will be moved into the multifamily contract. \$230.52 - Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/6700

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	1019	1258	81.00

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220070-5-Near Northside

**Activity Title:** HGAC-GLO#14-236-000-8329

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

05/22/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$11,986,257.54
<b>Total Budget</b>	\$0.00	\$11,986,257.54
<b>Total Obligated</b>	\$256.63	\$11,986,257.54
<b>Total Funds Drawdown</b>	\$159,438.09	\$10,722,704.03
<b>Program Funds Drawdown</b>	\$159,438.09	\$10,722,704.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$159,438.09	\$10,722,704.03
Houston	\$159,438.09	\$10,564,139.91
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install new storm sewer facilities, curb and gutter, sidewalks, traffic signals, signs and striping, retaining walls, headwalls, drilled shafts, and railings, and perform utility relocations and site work associated with construction. Contractor shall also re-construct and improve existing roadways including lime stabilized sub-grade, concrete pavement, and Hot Mix Asphalt Concrete (HMAC) base, and surface courses. The proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Burnett Street from North Main Street to Hardy Street for approximately 2700 linear feet, on North Main Street from Brooks Street to Southern end of Hernandez Tunnel for approximately 800 linear feet, and on Trentham Place from North Main Street to Keene Street for approximately 300 linear feet in Houston, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Burnett Street from North Main Street to Hardy Street, on North Main Street from Brooks Street to Southern end of Hernandez Tunnel, and on Trentham Place from North Main Street to Keene Street in Houston, Texas

**Activity Progress Narrative:**

The Flood and Drainage Improvement project was completed in 2016 and final performance measures reported. \$230.54 - Salary Allocations





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/3800
Activity funds eligible for DREF	0	0/11986000

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	2852	3535	80.68

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220070-5-Nichols Street

**Activity Title:** HGAC-GLO#14-236-000-8329

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

05/05/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,607,593.51
<b>Total Budget</b>	\$0.00	\$1,607,593.51
<b>Total Obligated</b>	\$256.64	\$1,607,593.51
<b>Total Funds Drawdown</b>	\$24,472.60	\$190,578.35
<b>Program Funds Drawdown</b>	\$24,472.60	\$190,578.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$24,472.60	\$190,578.35
Houston	\$24,472.60	\$190,578.35
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct its open ditch storm drainage system by excavating and regrading roadside ditches and replacing driveway and sidewalk culverts ranging in size from eighteen to twenty-four inches (18 in. – 24 in.), with associated driveway replacement, sediment removal, sidewalk crossings and appurtenances. Proposed improvements will enable proper conveyance of storm water and reduce flooding. Improvements shall address the failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall include the following locations in Houston, Texas: Nichols from 200 feet east of Harlem to Western End; on Oats from St.Elmo to Waco; on Solo from Oats to Nichols; on Noble/Mulvey from Solo to Erastus.

**Activity Progress Narrative:**

During the reporting the City of Houston had 50% of construction completed for its Flood and Drainage Improvement project. \$230.55 - Salary Allocations

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	835	1076	77.60

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220070-5-Old Spanish Trail/South Union  
**Activity Title:** HGAC-GLO#14-236-000-8329

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

05/05/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$6,025,882.92
<b>Total Budget</b>	\$0.00	\$6,025,882.92
<b>Total Obligated</b>	\$256.62	\$6,025,882.92
<b>Total Funds Drawdown</b>	\$1,775,634.74	\$2,285,817.69
<b>Program Funds Drawdown</b>	\$1,775,634.74	\$2,285,817.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,750,334.74	\$2,260,517.69
Houston	\$1,750,334.74	\$2,260,517.69
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct its open ditch storm drainage system by excavating and regrading roadside ditches and replacing driveway and sidewalk culverts ranging in size from eighteen to twenty-four inches (18 in. – 24 in.), with associated driveway replacement, sediment removal, sidewalk crossings and appurtenances. Proposed improvements will enable proper conveyance of storm water and reduce flooding. Improvements shall address the failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall include the following locations in Houston, Texas: Calhoun from Branch to Balkin; Paris from Branch to Balkin; Ward from Weston to London; London from Hull to Idaho; Madrid from Idaho to Balkin; Dumble from Idaho to Balkin; Wayland from Perry to Kingsbury, Liverpool from Branch to Yellowstone, Grance from Griggs to South End; New York from Branch to Yellowstone; Calhoun from Dewberry to Perry.

**Activity Progress Narrative:**

During the reporting period the City of Houston had construction underway for its Flood and Drainage Improvement project. \$230.54 - Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/22550

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	2360	3127	75.47

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220070-5-West Coke Street

**Activity Title:** HGAC-GLO#14-236-000-8329

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

05/05/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,487,527.18
<b>Total Budget</b>	\$0.00	\$1,487,527.18
<b>Total Obligated</b>	\$256.64	\$1,487,527.18
<b>Total Funds Drawdown</b>	\$428,797.26	\$521,135.62
<b>Program Funds Drawdown</b>	\$428,797.26	\$521,135.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$428,797.26	\$521,135.62
Houston	\$428,797.26	\$521,135.62
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct its open ditch drainage system by excavating and regrading roadside ditches and replacing driveway and sidewalk culverts ranging in size from eighteen to twenty-four inches (18 in. - 24 in.), with associated driveway replacement, sediment removal, sidewalk crossings and appurtenances. Proposed improvements will enable proper conveyance of storm water and reduce flooding. The project area shall be in Houston, Texas, on West Coke from Waco to eastern end for approximately 570 linear feet, on Nimrod from Cline to Coke for approximately 550 linear feet, on Edmund from Nimrod to Egan for approximately 250 linear feet, and on Egan from Cline to northern end for approximately 450 linear feet. Improvements shall address the failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall include the following locations in Houston, Texas: West Coke from Waco to Eastern End; Nimrod from Cline to Coke; Edmund from Nimrod to Egan; Egan from Cline to Northern End.

**Activity Progress Narrative:**

During the reporting the City of Houston had 50% of construction completed for its Flood and Drainage Improvement project. \$230.55 - Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1820

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	1300	1403	92.66

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220072-1b-

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

07/17/2012

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Hudson

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$197,249.27
<b>Total Budget</b>	\$0.00	\$197,249.27
<b>Total Obligated</b>	\$0.00	\$197,249.27
<b>Total Funds Drawdown</b>	\$0.00	\$197,249.27
<b>Program Funds Drawdown</b>	\$0.00	\$197,249.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$197,249.27
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install two (2) permanently-affixed thirty to sixty kilowatt (30 kW - 60 kW) generators with transfer switches, associated appurtenances, and perform site work associated with the construction. Installation of the backup generators will ensure continuous operation of the lift stations and uninterrupted sewage treatment. In addition, the Harris Street Lift Station will be relocated to the east side of Harris Street approximately sixty to seventy feet (65 - 70 ft.) east of the current site. Construction will install a new wet well, submersible pumps, and controls; construct a new driveway with all-weather material; installation of new fencing to contain a new lift station and generator; and necessary electrical modifications. The old wet well on the west side of Harris Street to be converted to a sewer manhole after the newly constructed wet well on the east side is operational. Construction shall take place at Lift Station No. 2 located on South margin of FM 1271 (Old Union Road), approximately 0.59 miles West of CR 56 and the Harris Street Lift Station located on the West and East sides of Harris Street, approximately 0.38 miles North of the Intersection of Harris Street and SH 94 (Tom Temple Drive) in Hudson, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place Lift Station No. 2 located at the South Margin of FM Highway 1271 (Old Union Road), approximately 0.59 Miles west of CR 56 and at Harris Street Lift Station located at the West Side of Harris Street, approximately 0.38 Miles north of the intersection of Harris Street and SH 94 (Tom Temple Drive) in Hudson, Texas.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/3

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	1053	2637	39.93

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220073-1a-

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

07/23/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Huntington

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$139,005.59
<b>Total Budget</b>	\$0.00	\$139,005.59
<b>Total Obligated</b>	\$0.00	\$139,005.59
<b>Total Funds Drawdown</b>	\$0.00	\$139,005.59
<b>Program Funds Drawdown</b>	\$0.00	\$139,005.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$139,005.59
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from fifty to one hundred twenty kilowatt (50 - 120kW) and one (1) permanently-affixed generator ranging in sized from thirty-five to one hundred kilowatt (35 - 100kW) with transfer switches, pad for generator mounting, associated appurtenances and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the City Water Plant and Water Well, and uninterrupted water service. Construction shall take place at the Water Well located on the East side of US 69 approximately 150 feet north of Avenue A and the Water Plant located at 1211 N. 8th Street in Huntington, Texas. Improvements shall address failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Water Well located on the East side of US 69 approximately 150 feet north of Avenue A and the Water Plant located at 1211 N. 8th Street in Huntington, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/2

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	1052	2083	50.50

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220077-4-Bevil Loop Area</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#12-538-000-6802</b>

<b>Activity Category:</b> Construction/reconstruction of streets	<b>Activity Status:</b> Completed
<b>Project Number:</b> 0003	<b>Project Title:</b> NON-HOUSING
<b>Projected Start Date:</b> 09/24/2012	<b>Projected End Date:</b> 12/31/2018
<b>Benefit Type:</b> Area Benefit (Census)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Urgent Need	<b>Responsible Organization:</b> Jasper

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$88,297.41
<b>Total Budget</b>	\$0.00	\$88,297.41
<b>Total Obligated</b>	\$0.00	\$88,297.41
<b>Total Funds Drawdown</b>	\$0.00	\$88,297.41
<b>Program Funds Drawdown</b>	\$0.00	\$88,297.41
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$88,297.41
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct approximately seventeen thousand eight hundred ninety linear feet (17,890 l.f.) of existing roadways to their original width including new base layer, apply asphalt tack coat, HMAC surface, and perform site work associated with construction. The City shall purchase and install the base material using force account labor and equipment. Contractor shall apply the tack coat and HMAC surface. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place in Jasper, Texas, on Hopkins Street from Bevil Loop to Bevil Loop for approximately 3,945 l.f., on Bevil Loop Road from Parker Drive to US 190 for approximately 11,905 l.f., and on Cinnamon Oak Street from Bevil Loop to end of street for approximately 2,040 l.f. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place in Jasper, Texas, on Hopkins Street from Bevil Loop to Bevil Loop, on Bevil Loop Road from Parker Drive to US 190, and on Cinnamon Oak Street from Bevil Loop to end of street.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1560	3160/1600

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	655	1648	39.75

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220077-4-Carlton/Fletcher  
**Activity Title:** DETCOG-GLO#12-538-000-6802

**Activity Category:**  
 Construction/reconstruction of streets

**Activity Status:**  
 Completed

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 09/24/2012

**Projected End Date:**  
 12/31/2018

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Jasper

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$246,601.14
Total Budget	\$0.00	\$246,601.14
Total Obligated	\$0.00	\$246,601.14
Total Funds Drawdown	\$0.00	\$246,601.14
Program Funds Drawdown	\$0.00	\$246,601.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$246,601.14
Most Impacted and Distressed Expended	\$0.00	\$1,843.67
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct three thousand six hundred fifty five linear feet (3,655 l.f.) of existing roadways to their original width including new base layer, apply asphalt tack coat, HMAC surface, and perform site work associated with construction. The City shall purchase and install the base material using force account labor and equipment. Contractor shall apply the tack coat and HMAC surface. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place in Jasper, Texas on Carlton Drive from US Hwy 96 to Graham Street for approximately 705 l.f. and on North Fletcher Street from East Houston Street to Calvert Street for approximately 2,950 l.f. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Carlton Drive from US Hwy 96 to Graham Street and on North Fletcher Street from East Houston Street to Calvert Street in Jasper, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	3605	7625/4020

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	439	790	55.57

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220077-4-Inman</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#12-538-000-6802</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Completed

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
09/24/2012

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Jasper

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$82,802.33
<b>Total Budget</b>	\$0.00	\$82,802.33
<b>Total Obligated</b>	\$0.00	\$82,802.33
<b>Total Funds Drawdown</b>	\$0.00	\$82,802.33
<b>Program Funds Drawdown</b>	\$0.00	\$82,802.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$82,802.33
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct one thousand five hundred eighty-five linear feet (1,585 LF) of existing roadway to its original width including new base layer, apply asphalt tack coat, HMAC surface, and perform site work associated with construction. The City shall purchase and install the base material using force account labor and equipment. Contractor shall apply the tack coat and HMAC surface. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Inman Road from US 190 to end of Road in Jasper, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Inman Road from US 190 to end of Road in Jasper, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	1562	3147/1585





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	35	235	14.89

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS220077-4-Manual/Pollard/Graham</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#12-538-000-6802</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/24/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jasper

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$426,265.70
<b>Total Budget</b>	\$0.00	\$426,265.70
<b>Total Obligated</b>	\$0.00	\$426,265.70
<b>Total Funds Drawdown</b>	\$0.00	\$426,265.70
<b>Program Funds Drawdown</b>	\$0.00	\$426,265.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$426,265.70
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct approximately four thousand sixty linear feet (4,060 l.f.) of existing roadways to their original width including spot base repair where required, apply asphalt tack coat, HMAC surface, and perform site work associated. The City shall purchase and install the base material using force account labor and equipment. Contractor shall apply the tack coat and HMAC surface. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place in Jasper, Texas on North Manuel Street from F.M. 776 TO F.M. 2799 for approximately 1,410 l.f., on Pollard Street from US Hwy 96 to end of street for approximately 1,360 l.f., on South Graham from US 190 to Pollard Street for approximately 805 l.f., and on South Manuel Street from FM 2799 to end of street for approximately 485 l.f. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place in Jasper, Texas North Manuel Street from F.M. 776 TO F.M. 2799, on Pollard Street from US Hwy 96 to end of street, on South Graham from US 190 to Pollard Street, and on South Manuel Street from FM 2799 to end of street.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	2589	5239/2650

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	536	728	73.63

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220077-4-Woodland/Willow/Bowie</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#12-538-000-6802</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Completed

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
09/24/2012

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Jasper

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$441,694.57
<b>Total Budget</b>	\$0.00	\$441,694.57
<b>Total Obligated</b>	\$0.00	\$441,694.57
<b>Total Funds Drawdown</b>	\$0.00	\$441,694.57
<b>Program Funds Drawdown</b>	\$0.00	\$441,694.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$441,694.57
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct approximately six thousand six hundred seventy linear feet (6,670 LF) of existing roadways to their original width including spot base repair where required, apply asphalt tack coat, Hot Mix Asphalt Concrete (HMAC) surface, and perform site work associated with construction on Woodland Park. The City shall purchase and install the base material using force account labor and equipment. Contractor shall apply the tack coat and HMAC surface. On North Bowie, Contractor shall reconstruct existing roadway to their original width including scarifying, reshaping and re-compacting roadway, provide a lime stabilized subgrade, asphaltic base, asphaltic tack coat and Hot Mix Asphalt Concrete (HMAC) surface, and perform site work associated with construction. The City shall purchase and install base materials to correct areas of failure in the subgrade using force account labor and equipment. Contractor shall scarify, reshape and re-compact roadway, apply lime stabilized subgrade, asphaltic base, tack coat and HMAC surface. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Woodland Park from Live Oak to Coon Creek, on Willow Drive from Verna Street to the end of the street, and on North Bowie from Collier Street to W. Morris in Jasper, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Woodland Park from Live Oak to Coon Creek, on Willow Drive from Verna Street to the end of the street, and on North Bowie from Collier Street to W. Morris in Jasper, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	3411	6561/3150

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	290	886	32.73

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220077-5a-</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#12-538-000-6802</b>

**Activity Category:**  
Dike/dam/stream-river bank repairs

**Activity Status:**  
Completed

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
09/24/2012

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Jasper

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$227,808.84
<b>Total Budget</b>	\$0.00	\$227,808.84
<b>Total Obligated</b>	\$0.00	\$227,808.84
<b>Total Funds Drawdown</b>	\$0.00	\$227,808.84
<b>Program Funds Drawdown</b>	\$0.00	\$227,808.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$227,808.84
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove storm debris from natural drainage channels. Equipment and labor to be provided and performed by City forces (force account). Proposed improvements will improve drainage flow within the drainage channels and reduce flooding. Construction shall take place in the following tributaries: Coon Creek from FM 2800 to approximately 12,060 linear feet (l.f.) south to an existing creek (Big Sandy Creek), on Sandy Creek Tributary 1 from Old Hwy 8 to approximately 9,450 l.f. south to an existing creek (Big Sandy Creek), on Sandy Creek Tributary 2 from Traylor Street to Carlton Street for approximately 2,710 l.f., on Sandy Creek Tributary #3 from Hale Street to approximately 3,480 l.f. west to an existing creek (Big Sandy Creek), on Walnut Run Tributary 1 from Parker Drive to approximately 6,770 l.f. south to an existing creek, and on Walnut Run Tributary 2 from Vine Street to approximately 18,070 l.f. south to an existing creek in Jasper, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place in the following tributaries: 1.) Coon Creek from FM 2800 to approximately 12,060 linear feet south to an existing creek (Big Sandy Creek), 2.) on Sandy Creek Tributary 1 from Old Hwy 8 to approximately 9,450 linear feet south to an existing creek (Big Sandy Creek), 3.) on Sandy Creek Tributary 2 from Traylor Street to Carlton Street for approximately 2,710 linear feet, 4.) on Sandy Creek Tributary #3 from Hale Street to approximately 3,480 linear feet west to an existing creek (Big Sandy Creek), 5.) on Walnut Run Tributary 1 from Parker Drive to approximately 6,770 linear feet south to an existing creek, and 6.) on Walnut Run Tributary 2 from Vine Street to approximately 18,070 linear feet south to an existing creek in Jasper, Texas.



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	47477	91474/52540

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	3633	7656	47.45

LMI%:

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220078-6-</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#12-547-000-6828</b>

**Activity Category:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
0003

**Projected Start Date:**  
07/24/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Completed

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
03/15/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jasper County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$5,150,837.29
Total Budget	\$0.00	\$5,150,837.29
Total Obligated	\$0.00	\$5,150,837.29
Total Funds Drawdown	\$0.00	\$5,150,837.29
Program Funds Drawdown	\$0.00	\$5,150,837.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,150,837.29
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall renovate a two-story County Annex building and construct an expansion to the facility, with additional improvements consisting of a Heating, Ventilating, and Air Conditioning (energy star-HVAC) system, parking lot, driveways, security lighting, concrete curbing, sidewalks, demolition of existing structures, interior finish out, and other site work associated with construction. Contractor shall also purchase and install one (1) one hundred to two hundred kilowatt (100 kW - 200 kW) generator with transfer switch. The building will be used as a fully functional storm shelter facility. Additional capacity and building improvements of the facility will help to ensure adequate storm protection for the County's citizens. Construction shall take place at the County Annex located at 271 E Lamar Street in Jasper, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the County Annex located at 271 E Lamar Street in Jasper, Texas.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	13901	34659	40.11

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220081-5-Rancho Alegre Gulf St.</b>
<b>Activity Title:</b>	<b>CBCOG-GLO#13-131-000-7193</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Completed

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
10/22/2012

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Jim Wells County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$775,841.40
<b>Total Budget</b>	\$0.00	\$775,841.40
<b>Total Obligated</b>	\$0.00	\$775,841.40
<b>Total Funds Drawdown</b>	\$0.00	\$775,841.40
<b>Program Funds Drawdown</b>	\$0.00	\$775,841.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$775,841.40
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove existing undersized culverts, purchase and install storm sewer culvert ranging in size from fifteen to fifty-four inches (15 in. – 54 in.), install related junction boxes, headwalls, manholes, storm inlets, tie-ins, provide other associated appurtenances, and perform site work associated with construction. Contractor shall also install new driveway and roadway culverts with headwalls, re-grade roadside ditches, and repair driveways and pavement as needed. Proposed improvements will ensure proper conveyance of storm water by diverting storm water away from homes towards Lattas Creek and reduce flooding. Construction shall take on Gulf Street (Ditch) from 400 feet South of Eva Street to Range Street, on Gulf Street (Storm Sewer) from Range Street to Lattas Creek, on Eva Street from Gulf Street to approximately 100 feet West of Gulf Street, on Luera Street from Gulf Street to approximately 100 feet West of Gulf Street, on Castillo Street from Gulf Street to approximately 100 feet West of Gulf Street, on Range Street from Gulf Street to approximately 100 feet West of Gulf Street, and On Gueera Street from approximately 100 feet West of Gulf Street to approximately 100 feet East of Gulf Street in Rancho Alegre, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at various locations throughout Jim Wells County, Texas: on Gulf Street (Ditch) from 400 feet South of Eva Street to Range Street, on Gulf Street (Storm Sewer) from Range Street to Lattas Creek, on Eva Street from Gulf Street to approximately 100 feet West of Gulf Street, on Luera Street from Gulf Street to approximately 100 feet West of Gulf Street, on Castillo Street from Gulf Street to approximately 100 feet West of Gulf Street, on Range Street from Gulf Street to approximately 100 feet West of Gulf Street, and On Gueera Street from approximately 100 feet West of Gulf Street to approximately 100 feet East of Gulf Street in Rancho Alegre,



### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3337/3600
Activity funds eligible for DREF	0	762905/75436

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	374	451	82.93

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220081-5-Rancho Alegre McMasters</b>
<b>Activity Title:</b>	<b>CBCOG-GLO#13-131-000-7193</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Completed

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
10/22/2012

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Jim Wells County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$250,219.91
<b>Total Budget</b>	\$0.00	\$250,219.91
<b>Total Obligated</b>	\$0.00	\$250,219.91
<b>Total Funds Drawdown</b>	\$0.00	\$250,219.91
<b>Program Funds Drawdown</b>	\$0.00	\$250,219.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$250,219.91
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall raise the roadway profile and install new culverts at the Lattas Creek low water crossing. Contractor shall purchase and install reinforced concrete box culverts, headwalls, remove existing undersized culverts, provide concrete slope protection, provide other associated appurtenances, and perform site associated with construction. Contractor shall also reconstruct the roadway at the creek crossing including installing limestone base and place hot mix asphaltic concrete surface. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Construction shall take place McMasters Road at Lattas Creek from approximately 150 feet North of Lattas Creek to approximately 150 feet South of Lattas Creek in Rancho Alegre, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place McMasters Road at Lattas Creek from approximately 150 feet North of Lattas Creek to approximately 150 feet South of Lattas Creek in Rancho Alegre, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	150/300
Activity funds eligible for DREF	0	230162/24857

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	69	78	88.46

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220082-31-

**Activity Title:** DETCOG-complete

**Activity Category:**

Planning

**Project Number:**

0003

**Projected Start Date:**

08/06/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Joaquin

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$14,056.24
<b>Total Budget</b>	\$0.00	\$14,056.24
<b>Total Obligated</b>	\$0.00	\$14,056.24
<b>Total Funds Drawdown</b>	\$0.00	\$14,056.24
<b>Program Funds Drawdown</b>	\$0.00	\$14,056.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$14,056.24
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

**Location Description:**

City wide (AffH Study) Joaquin, Texas

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	445	935	47.59

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220084-10-</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#12-601-000-6920</b>

**Activity Category:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
0003

**Projected Start Date:**  
08/06/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Kennard

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$90,437.90
Total Budget	\$0.00	\$90,437.90
Total Obligated	\$0.00	\$90,437.90
Total Funds Drawdown	\$0.00	\$90,437.90
Program Funds Drawdown	\$0.00	\$90,437.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$90,437.90
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) fifty to one hundred fifty kilowatt (50 - 150 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, perform miscellaneous electrical work, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the fire station. Construction shall take place in Kennard, Texas, at 305 Welch Street. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Kennard VFD generator at 305 Welch Street, Kennard, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	151	289	52.25

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS220087-5-Country Meadows Paisano</b>
<b>Activity Title:</b>	<b>CBCOG-GLO#13-217-000-7377</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
12/11/2012

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Kleberg County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$322,391.44
Total Budget	\$0.00	\$322,391.44
Total Obligated	\$0.00	\$322,391.44
Total Funds Drawdown	\$0.00	\$322,391.44
Program Funds Drawdown	\$0.00	\$322,391.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$322,391.44
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall clear and grub, re-grade, and reshape existing roadside ditches, including adding and replacing culverts ranging in size from eighteen to sixty inches (18 in. - 60 in.), headwalls, making driveway and pavement repairs, and performing site work associated with construction. Improvements will ensure proper conveyance of storm water away from residencies and reduce flooding. Proposed improvements will significantly increase the capacity of the existing ditch system and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on CR 2206 from CR 1065 to Western dead end, on CR 2208 from CR 1065 to Western dead end, and on CR 1060 from FM 772 to Jaboncillos Creek in Kleberg County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on CR 2206 from CR 1065 to Western dead end, on CR 2208 from CR 1065 to Western dead end, and on CR 1060 from FM 772 to Jaboncillos Creek in Kleberg County, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	7500/7500
Activity funds eligible for DREF	0	0/268274

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	105	135	77.78

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220087-5-East Siesta Estates

**Activity Title:** CBCOG-GLO#13-217-000-7377

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/11/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Kleberg County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$57,994.92
<b>Total Budget</b>	\$0.00	\$57,994.92
<b>Total Obligated</b>	\$0.00	\$57,994.92
<b>Total Funds Drawdown</b>	\$0.00	\$57,986.92
<b>Program Funds Drawdown</b>	\$0.00	\$57,986.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$57,986.92
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install box culverts ranging in size from eighteen to sixty inches (18 in - 60 in), re-grading roadside ditches, headwall, concrete rip rap, pavement repair, applying fill material and performing site work associated with construction. Proposed improvements will increase conveyance capacity of existing culverts at Jaboncillos's Creek Crossing. Improvements shall take place on County Road (CR) 1020 from CR 2170 approximately 860 linear feet north. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure).

**Location Description:**

Construction shall take place on County Road (CR) 1020 from CR 2170 approximately 860 l.f. north.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	1900/300



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	53	58	91.38

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220087-5-FM 722 Ranchettes

**Activity Title:** CBCOG-GLO#13-217-000-7377

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/11/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Kleberg County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$167,251.43
<b>Total Budget</b>	\$0.00	\$167,251.43
<b>Total Obligated</b>	\$0.00	\$167,251.43
<b>Total Funds Drawdown</b>	\$0.00	\$167,251.43
<b>Program Funds Drawdown</b>	\$0.00	\$167,251.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$167,251.43
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install driveway culverts ranging in size from twelve to twenty-four inches (12 in - 24 in), re-grading roadside ditches, ditch swale, driveway repair, safety end treatments, installation of hydromulch, and performing site work associated with construction. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Construction shall take place on FM 722 (north-south) from FM 772 (east-west) to Ebanito Creek crossing and on FM 772 (east-west) from 1340 I.f. east of CR 1012 for approximately 1500 I.f. in Kleberg County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on FM 772 (north-south) from FM 772 (east-west) to Ebanito Creek crossing for approximately 3000 I.f of improvements and on FM 772 (east-west) from 1340 I.f. east of CR 1012 for approximately 1500 I.f. of improvement in Kleberg County, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	9400/4500
Activity funds eligible for DREF	0	0/156681

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	58	62	93.55

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220087-5-Ricardo East Chavez

**Activity Title:** CBCOG-GLO#13-217-000-7377

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/11/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Kleberg County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$223,659.88
<b>Total Budget</b>	\$0.00	\$223,659.88
<b>Total Obligated</b>	\$0.00	\$223,659.88
<b>Total Funds Drawdown</b>	\$0.00	\$223,659.88
<b>Program Funds Drawdown</b>	\$0.00	\$223,659.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$223,659.88
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall clear and grub, re-grade, and reshape existing roadside ditches, including adding and replacing culverts ranging in size from twelve to twenty-four inches (12 in. - 24 in.), and perform site work associated with construction. In addition, the Contractor shall elevate and crown the roadway by installing stabilized subgrade, crushed flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) surface. Finally, Contractor shall perform driveway and pavement repair as needed. Improvements will ensure proper conveyance of storm water away from residencies and reduce flooding. Proposed improvements will significantly increase the capacity of the existing ditch system and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on East Chavez from US 77 Eastern dead end and on Garza from East Chavez to 400 feet South just South of Kingsville, Texas in Kleberg County. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on East Chavez from US 77 Eastern dead end for 1500 l.f. and on Garza from East Chavez to 400 feet South just South of Kingsville, Texas in Kleberg County.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1900/1900
Activity funds eligible for DREF	0	0/242561

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	39	50	78.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS220087-5-Riviera West Side

**Activity Title:** CBCOG-GLO#13-217-000-7377

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

12/11/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Kleberg County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$267,300.94
<b>Total Budget</b>	\$0.00	\$267,300.94
<b>Total Obligated</b>	\$0.00	\$267,300.94
<b>Total Funds Drawdown</b>	\$0.00	\$262,299.94
<b>Program Funds Drawdown</b>	\$0.00	\$262,299.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$262,299.94
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall clear and grub, re-grade and re-shape existing roadside ditches, including adding and replacing culverts ranging in size from twelve to twenty-four inches (12 in - 24 in), headwalls, safety end treatments, driveway and pavement repairs. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements will ensure proper conveyance of storm water away from residencies and reduce flooding. Construction shall take place on 3rd Street from Maple Street to Olive Street, on 2nd Street from Maple Street to Olive Street, on Olive Street from 1st Street to 3rd Street, on Poplar Avenue from 1st Street to 3rd Street, and on Maple Street from 1st Street to 3rd Street. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on 3rd Street from Maple Street to Olive Street, on 2nd Street from Maple Street to Olive Street, on Olive Street from 1st Street to 3rd Street, on Poplar Avenue from 1st Street to 3rd Street, and on Maple Street from 1st Street to 3rd Street in Kleberg County, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/4150
Activity funds eligible for DREF	0	0/289043

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	206	229	89.96

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS220088-4-

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/13/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Kountze

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$488,386.06
<b>Total Budget</b>	\$0.00	\$488,386.06
<b>Total Obligated</b>	\$0.00	\$488,386.06
<b>Total Funds Drawdown</b>	\$0.00	\$488,386.06
<b>Program Funds Drawdown</b>	\$0.00	\$488,386.06
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$488,386.06
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade, re-construct, re-claim and re-compact an existing City roadway; furnish and install stabilized subgrade stabilization as required; apply crushed flexible base and prime coat as required; and construct a Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and culverts as required and perform site work associated with construction. Proposed 4,547 linear feet (4,547 l.f.) of improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on East Deer Street from Highway 69 to Old FM 418 North for 2,121 l.f. of improvement and on West Deer Street from FM 1293 to approximately 300 l.f. west of the intersection of Vickers Street and Deer Street for 2426 l.f. of improvement in Kountze, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on East Deer Street from Highway 69 to Old FM 418 North for 2,121 l.f. of improvement and on West Deer Street from FM 1293 to approximately 300 l.f. west of the intersection of Vickers Street and Deer Street for 2426 l.f. of improvement in Kountze, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4547/4547

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	1044	1996	52.30

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220094-1a-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#13-167-000-7268</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0003

**Projected Start Date:**  
12/11/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
La Marque

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,988,378.75
<b>Total Budget</b>	\$0.00	\$1,988,378.75
<b>Total Obligated</b>	\$112.43	\$1,988,378.75
<b>Total Funds Drawdown</b>	\$112.43	\$1,967,988.55
<b>Program Funds Drawdown</b>	\$112.43	\$1,967,988.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$112.43	\$1,967,988.55
La Marque	\$112.43	\$1,967,988.55
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from three hundred to four hundred kilowatts (300 kW - 400 kW) with transfer switch and pad, one (1) five hundred thousand gallon (500,000 gal.) water storage tank, and one (1) booster pump. Contractor shall also construct a building enclosure to house the equipment, rehabilitate existing water well, demolish an existing ground storage tank, provide related appurtenances, and perform any other site work associated with construction. Proposed improvements will address the failure of the existing system by providing additional water storage capacity and a backup power supply. Construction shall take place at the Kirby Street Water Plant on 4353 Kirby Street in La Marque, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Kirby Street Water Plant on 4353 Kirby Street in La Marque, Texas

**Activity Progress Narrative:**

During the reporting period the City submitted a closout. Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	4/1

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	7460	13781	54.13

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number: DRS220094-1b-Sewer Improvements**

**Activity Title: HGAC-GLO#13-167-000-7268**

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

05/25/2016

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

La Marque

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,259,549.40
<b>Total Budget</b>	\$0.00	\$1,259,549.40
<b>Total Obligated</b>	\$112.42	\$1,259,549.40
<b>Total Funds Drawdown</b>	\$112.42	\$955,455.53
<b>Program Funds Drawdown</b>	\$112.42	\$955,455.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$112.42	\$955,455.53
La Marque	\$112.42	\$955,455.53
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall purchase and install sanitary sewer pipe ranging in size from eight inches to ten inches via replacement or pipe bursting. Grantee shall seal and vent existing manholes, purchase and install new manholes, and make service reconnections, along with any other site work associated with construction. Proposed improvements will reduce inflow and infiltration into the sewer collection system and ensure proper operation of the wastewater system and uninterrupted sewage treatment.

**Location Description:**

Construction shall take place at the following locations in La Marque, Texas: Scott Street from Ryan Street to Palm Street; Howell Avenue from Scott Street to Dalian Street; Dalian Street from Bayou Road to Howeel Street; Oleander Street from Lowe Street to Howell Street; 12th Avenue from Alley of Dolrege Street and Plum Street to Alley of Plum Street and Prune Street; Alley of Dolrege Street and Plum Street from 12th Avenue to 11th Avenue; Alley of Plum Street and Prune Street from 12th Avenue to 10th Avenue; Hawthorne Street from Hathaway Road to Pear Street; Laurel Street from Orange Street to Main Street/FM519; 4th Avenue from Cherry Street to End of Road; Alley of Apricot Street and Pear Street from 4th Avenue to 3rd Avenue; 3rd Avenue from Franlee Street to Sarlee Street; Sarlee Street from 3rd Avenue to Lee Drive; and Lee Drive from Sarlee Drive to Ruslee Drive.

**Activity Progress Narrative:**

During the reporting period the City submitted a closout. Salary Allocations





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/9787

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	1665	2635	63.19

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number: DRS220094-1b-Sewer Rehabilitation**

**Activity Title: HGAC-GLO#13-167-000-7268**

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

12/11/2012

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

La Marque

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,228,569.86
<b>Total Budget</b>	\$0.00	\$1,228,569.86
<b>Total Obligated</b>	\$112.42	\$1,228,569.86
<b>Total Funds Drawdown</b>	\$112.42	\$1,201,831.26
<b>Program Funds Drawdown</b>	\$112.42	\$1,201,831.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$112.42	\$1,201,831.26
La Marque	\$112.42	\$1,201,831.26
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install sanitary sewer pipe ranging in size from six inches to thirty-six inches (6 in. - 36 in.) via replacement or pipe bursting. Contractor shall also seal and vent existing manholes, purchase and install new manholes, and make service reconnections, along with any other site work associated with construction. Proposed improvements will reduce inflow and infiltration into the sewer collection system and ensure proper operation of the wastewater system and uninterrupted sewage treatment. Construction shall take place on Williams Road back lots from FM 519 to end of Williams Road, on Duroux Street from FM 519 to South end of road, on Lazy Lane from South cul-de-sac of Lazy Lane to 200 feet North of Edgewood Drive, on Sanitary back lot easement 700 feet South of Edgewood Drive from Lazy Lane to Fairwood Drive, on Fairwood Drive from 250 feet South of Edgewood Drive to 400 feet South of Pine Circle, on Pine Circle from Fairwood Drive to end of Pine Circle, on Perthius Farm Road from dead end cul-de-sac to Perthius Drive, on back lots off Perthius Farm Road (400 feet West of Perthius Drive) from Perthius Farm Road to 400 feet North of Perthius Farm Road, on back lots off Perthius Farm Road (375 feet West of Perthius Drive) from Perthius Farm Road to 400 feet South of Perthius Farm Road, on Perthius Drive from Perthius Farm Road to dead end cul-de-sac, on FM 519 from Duroux Road to Clark Drive, on Westward Avenue from FM 519 to Perthius Farm Road, on back lots West of Westward Avenue from 150 feet South of Pine Shadows on Westward Avenue to dead end 350 feet West, on back lots West of Westward Avenue from 200 feet North of Pine Shadows on Westward Avenue to dead end 350 feet West, on back lots West of Westward Avenue from 150 feet South of Pine Forest on Westward Avenue to dead end 350 West, on Trinity Drive from Woodland Street to dead end cul-de-sac, on 400 feet East of Trinity Drive from Woodland Street to dead end 750 South, on Lake Road from Woodland Street to Corbett, and on Woodland Street from Wastewater Treatment Plant Road to Lake Road in La Marque, Texas. Improvements shall address a failure to function caused by Hurricane Ike.



## Location Description:

Construction shall take place on Williams Road back lots from FM 519 to end of Williams Road, on Duroux Street from FM 519 to South end of road, on Lazy Lane from South cul-de-sac of Lazy Lane to 200 feet North of Edgewood Drive, on Sanitary back lot easement 700 feet South of Edgewood Drive from Lazy Lane to Fairwood Drive, on Fairwood Drive from 250 feet South of Edgewood Drive to 400 feet South of Pine Circle, on Pine Circle from Fairwood Drive to end of Pine Circle, on Perthius Farm Road from dead end cul-de-sac to Perthius Drive, on back lots off Perthius Farm Road (400 feet West of Perthius Drive) from Perthius Farm Road to 400 feet North of Perthius Farm Road, on back lots off Perthius Farm Road (375 feet West of Perthius Drive) from Perthius Farm Road to 400 feet South of Perthius Farm Road, on Perthius Drive from Perthius Farm Road to dead end cul-de-sac, on FM 519 from Duroux Road to Clark Drive, on Westward Avenue from FM 519 to Perthius Farm Road, on back lots West of Westward Avenue from 150 feet South of Pine Shadows on Westward Avenue to dead end 350 feet West, on back lots West of Westward Avenue from 200 feet North of Pine Shadows on Westward Avenue to dead end 350 feet West, on back lots West of Westward Avenue from 150 feet South of Pine Forest on Westward Avenue to dead end 350 West, on Trinity Drive from Woodland Street to dead end cul-de-sac, on 400 feet East of Trinity Drive from Woodland Street to dead end 750 South, on Lake Road from Woodland Street to Corbett, and on Woodland Street from Wastewater Treatment Plant Road to Lake Road throughout La Marque, Texas.

## Activity Progress Narrative:

During the reporting period the City submitted a closout. Salary Allocations

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2622/14267

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	7460	13781	54.13

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220094-4-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#13-167-000-7268</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
12/11/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
La Marque

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$783,556.89
<b>Total Budget</b>	\$0.00	\$783,556.89
<b>Total Obligated</b>	\$112.43	\$783,556.89
<b>Total Funds Drawdown</b>	\$112.43	\$776,885.69
<b>Program Funds Drawdown</b>	\$112.43	\$776,885.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$112.43	\$776,885.69
La Marque	\$112.43	\$776,885.69
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct existing roadway to its original width including milling of the existing roadway surface, preparation of subgrade, and install concrete pavement surface. Contractor shall also perform utility relocation as needed, along with any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Woodland Street from Lake Road to Westward Avenue WWTP and on Lake Road from Corbett Street to Woodland Street in La Marque, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Woodland Street from Lake Road to Westward Avenue WWTP and on Lake Road from Corbett Street to Woodland Street in La Marque, Texas

**Activity Progress Narrative:**

During the reporting period the City submitted a closout. Salary Allocations

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Linear feet of Public

0

3500/3500

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	7460	13781	54.13

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220095-10-

**Activity Title:** DETCOG-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

07/26/2012

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Latexo

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$69,730.52
<b>Total Budget</b>	\$0.00	\$69,730.52
<b>Total Obligated</b>	\$0.00	\$69,730.52
<b>Total Funds Drawdown</b>	\$0.00	\$69,730.52
<b>Program Funds Drawdown</b>	\$0.00	\$69,730.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$69,730.52
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall rehabilitate and expand existing parking lot with Lime-Fly Ash (road mix) and treatment, HMAC surface course overlay, and a valley gutter. Proposed improvements will provide for sheet flow drainage away from the facility and the necessary parking spaces for the facility to function. Construction shall take place at the Volunteer Fire Department located on FM 2663 east of highway 287 in Latexo, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Volunteer Fire Department located on FM 2663 east of highway 287 in Latexo, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	129	297	43.43

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS220096-1a-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#13-179-000-7292</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0003

**Projected Start Date:**  
12/04/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
10/19/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
League City

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,920,894.28
<b>Total Budget</b>	\$0.00	\$1,920,894.28
<b>Total Obligated</b>	\$0.00	\$1,920,894.28
<b>Total Funds Drawdown</b>	\$0.00	\$1,920,894.28
<b>Program Funds Drawdown</b>	\$0.00	\$1,920,894.28
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,920,894.28
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall design a three hundred fifty kilowatt (350 kW) generator for the Countryside Water Plant. At the Dickinson Water Plant, grantee shall purchase and install one (1) approximately one thousand to one thousand five hundred gallon-per-minute (1,000 gpm - 1,500 gpm) water well, new electrical control system, new well header piping, new disinfection equipment, and perform site work associated with construction. Proposed improvements will provide backup power supplies, additional water supply capacity, and will ensure that the water system is able to provide continuous service to the community during future storm events. The Engineering Design for the Countryside Water Plant site (originally part of this project) will be accomplished with Round 2.2 funds while the construction scope will be moved to utilize funding from the Round 1.0. Construction shall take place at the Dickinson Water Plant located at 2050 Dickinson Avenue in League City, Texas and shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Dickinson Water Plant at 2050 Dickinson Avenue League City, Texas.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	9321	44896	20.76

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220096-4-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#13-179-000-7292</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
12/04/2012

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
League City

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$570,073.78
<b>Total Budget</b>	\$0.00	\$570,073.78
<b>Total Obligated</b>	\$0.00	\$570,073.78
<b>Total Funds Drawdown</b>	\$0.00	\$570,073.78
<b>Program Funds Drawdown</b>	\$0.00	\$570,073.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$570,073.78
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install new traffic LED signal lenses in existing traffic signal heads, LED luminaries, traffic signal controllers, re-chargeable backup batteries and surge protection, remote monitoring cameras, wireless communication devices, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will ensure that the traffic signal system remains fully operational during future storm events and will allow city staff to remotely monitor the signalized intersections. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction for installation of 56 traffic signals with or without backup batteries shall take place at various locations throughout League City, Texas: traffic signal with backup battery at FM 518 At Country Lane, at FM 518 at West Bay Area Boulevard, at FM 518 at Palomino Street, at FM 518 at Calder Drive, at FM 518 at Interurban Street, at FM 518 at State Highway 3, at FM 518 at Park Avenue, at FM 518 at Iowa Avenue, at FM 2094 at Lighthouse Boulevard, at Fm 2094 at South Shore Boulevard, at FM 2094 at Enterprise Avenue, at FM 2094 at South Compass Rose Boulevard, at FM 2094 at Admiralty Way, at FM 270 at Webster Street, at State Highway 96 at Mar Bella Parkway, at State Highway 96 at Lawrence Road, at State Highway 96 at Columbia Memorial Parkway, at State Highway South Shore Boulevard, at State Highway 96 at Tuscan Lakes Boulevard, at State Highway 96 at Louisiana Avenue, at State Highway 96 at Fm 270, at State Highway 96 at State Highway 3, at State Highway 96 at Walker Street, at Lawrence Road at Village Way, at FM 646 at South Shore Boulevard/Caroline Street, at FM 646 at Tuscan Lakes Boulevard, at FM 646 at FM 270, at FM 646 at State Highway 3, at FM 646 at Walker Street, at FM 517 at Cemetery Road; traffic signals at FM 518 at Magnolia Estates Drive/Claremont Drive, FM 518 at Landing Boulevard, FM 518 at Williams Port/Newport Boulevard, at FM 518 at Hobbs Road/Lafayette Lane, at FM 518 at IH-45, at FM



518 at Wesley Drive, at FM 518 at Texas Avenue, at FM 518 at FM 270/FM 2094, at FM 518 at CCISD Entrance, at FM 818 at Louisiana Avenue, at FM 518 at Pinehurst Drive, at FM 518 at Meadow Bend Drive, at FM 518 at Meadow Parkway, at FM 518 at South Shore Boulevard, at FM 518 at Laguna Pointe, at FM 518 at Columbia Memorial Parkway, at FM 2094 at CCISD Stadium, at FM 2094 at Davis Road, at SH 96 at IH-45, at FM 646 at IH-45 Northbound Frontage Road, at FM 646 at IH-45 Southbound Frontage Road, at FM 646 at Brookport Drive, at FM 646 at Cross Colony Drive, at FM 646 Bay Colony Elementary Drive, at FM 646 at Bay Creek Drive, and at SH 3 at Walker Street.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	59	59/56

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	9321	44896	20.76

LMI%:	
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220096-5-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#13-179-000-7292</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

12/04/2012

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

League City

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,870,587.58
<b>Total Budget</b>	\$0.00	\$5,870,587.58
<b>Total Obligated</b>	\$0.00	\$5,870,587.58
<b>Total Funds Drawdown</b>	\$0.00	\$5,870,587.58
<b>Program Funds Drawdown</b>	\$0.00	\$5,870,587.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,870,587.58
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct an outfall channel with an in-line detention pond facility to drain the target area via re-grading of roadside ditches; install new storm sewer system including storm culverts with inlets and junction boxes; construct outfall structures; repair and replace pavement as needed; make utility adjustments as needed; provide other associated appurtenances and perform site work associated with construction. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Construction shall take place at the Shellside Area Outfall Channel with In-Line Detention Pond located in area bound by Ohio Avenue, FM 646, Wyoming Avenue, and City of Dickinson City Limits and the Shellside Area Storm Sewer located on Olive Street & area bound by Dickinson Avenue, FM 646, FM 270, and League City Parkway in League City, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at 1) Construction of Shellside Area Outfall Channel (1 Public Facility) with In-Line Detention Pond shall take place at the area bound by Ohio Avenue, FM 646, Wyoming Avenue, and City of Dickinson City Limits in League City, Texas; 2) Construction of the Shellside Area Storm Sewer shall take place at Olive Street and area bound by Dickinson Avenue, FM 646, FM 270, and League City Parkway (21,000 linear feet) in League City, Texas. 2000 Census - County Code 249 - and DR Survey completed on 09/03/2010 - Census Tract 9505, Block Group 3 Census Tract 9505, Block Group 4

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1
# of Linear feet of Public	21000	21000/21000
Activity funds eligible for DREF	0	0/4797957

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	155	304	50.99

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** DRS220098-14-

**Activity Title:** HGAC

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

12/19/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Liberty

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,237,104.26
<b>Total Budget</b>	\$0.00	\$1,237,104.26
<b>Total Obligated</b>	\$0.00	\$1,237,104.26
<b>Total Funds Drawdown</b>	\$0.00	\$1,237,104.26
<b>Program Funds Drawdown</b>	\$0.00	\$1,237,104.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,237,104.26
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a new Police Station to include one (1) back-up generator ranging in size from one hundred fifty to two hundred kilowatts (150 kW - 200 kW). Proposed improvements will ensure the Department will be able to function during future storm events and provide uninterrupted protective service to the citizens of Liberty, Texas. Construction shall take place at the Police Station located on Lakeland Drive from 1906 Lakeland Drive in Liberty, Texas. Construction shall address a failure to function and direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Police Station located at 1906 Lakeland Drive in Liberty, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	0	7626	0.00

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220099-4-  
**Activity Title:** HGAC-GLO#13-314-000-7601

**Activity Category:**  
 Construction/reconstruction of streets  
**Project Number:**  
 0003  
**Projected Start Date:**  
 03/20/2013  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2019  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Liberty County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$79,080.33
<b>Total Budget</b>	\$0.00	\$79,080.33
<b>Total Obligated</b>	\$247.79	\$79,080.33
<b>Total Funds Drawdown</b>	\$219.40	\$57,850.44
<b>Program Funds Drawdown</b>	\$219.40	\$57,850.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$219.40	\$57,850.44
Liberty County	\$219.40	\$57,850.44
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall replace the Winter Valley Estates Bridge, install drill shafts, embankment, abutments, railing, erosion protection, and perform site work associated with construction. Proposed improvement will restore and ensure function of the bridge for primary access and emergency vehicle use. Construction shall take place at the Winter Valley Bridge located on CR 6494- Long John Creek in Liberty County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Winter Valley Bridge located on CR 6494-Long John Creek in Liberty County, Texas.

**Activity Progress Narrative:**

Project was cancelled. Salary Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/100





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	1955	5165	37.85

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220099-4-Precinct 4  
**Activity Title:** HGAC-GLO#13-314-000-7601

**Activity Category:**  
 Construction/reconstruction of streets  
**Project Number:**  
 0003  
**Projected Start Date:**  
 03/20/2013  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2019  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Liberty County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,852,549.44
<b>Total Budget</b>	\$0.00	\$1,852,549.44
<b>Total Obligated</b>	\$247.80	\$1,852,549.44
<b>Total Funds Drawdown</b>	\$14,993.46	\$70,202.30
<b>Program Funds Drawdown</b>	\$14,993.46	\$70,202.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,993.46	\$70,202.30
Liberty County	\$14,993.46	\$70,202.30
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct the existing roadway to its original width by replacing base and surface materials on the roads surface. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. As a result of Hurricane Ike the County of Liberty sustained flooding that resulted in drainage infrastructure failure.

**Location Description:**

Construction shall take place on the following roads of Liberty County: County Road 486 from FM 1413 to 3.3 miles south on CR486, on County Road 603 from Union Pacific Railroad to 1.6 miles north on CR 602

**Activity Progress Narrative:**

During the reporting period the County of Liberty had engineering design completed for its Street Improvement project. \$219.41 - Salary Allocations

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	1895	4855	39.03

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220099-5-Precinct 1  
**Activity Title:** HGAC-GLO#13-314-000-7601

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

03/20/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Liberty County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,543,891.52
<b>Total Budget</b>	\$0.00	\$2,543,891.52
<b>Total Obligated</b>	\$247.79	\$2,543,891.52
<b>Total Funds Drawdown</b>	\$297,192.35	\$1,826,875.35
<b>Program Funds Drawdown</b>	\$297,192.35	\$1,826,875.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$297,192.35	\$1,826,875.35
Liberty County	\$297,192.35	\$1,826,875.35
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall clear and grub, re-grade, and reshape existing residential roadside ditches and perform site work associated with construction. Improvements will ensure proper conveyance of storm water away from residencies, reduce flooding significantly. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at easement 385 ft W of CR 4700 from CR 470A to 2,300 ft S of CR 470A, easement between CR 4704 and CR 4700 from 400 ft W of CR 4700 to CR 4701, easement at 865 feet east of CR 4700, 300 ft North of CR 4702 to 350 ft South of CR 4704, easement starting at CR 4701 between CR 4700 and CR 4704, east to a point 325 ft, easement 220 ft west of CR 453 from a point 1,300 ft north of CR 454, to CR 454, easement between CR 4535 and Yaupon Street from a point 220 ft west of CR 453 to a point 650 ft east of CR 4536, easement on CR 4536 from a point 40 ft south of the intersection of Yaupon and CR 4536 to a point 700 ft east of CR 4536, easement, on CR 4533 from 80 ft S of the intersection of CR 4532 and CR 4533 to 500 ft E of CR 4533, easement between CR 453 and CR 4533 from 80 ft N of CR 4532 to 260 ft S of CR 4531, easement between CR 4531 and CR 451 from CR 453 to 1,200 ft east of CR 453, easement on CR 443 from 710 ft west of the intersection of CR 443 and Westlake Road to 150 ft south and 50 feet north of CR 443, easement at E. Woodhollow Road from 125 ft north of the intersection of Woodhollow Road and CR 427 to 200 feet east of Woodhollow Road, easement on CR 4011 approximately 260 feet east of the intersection of CR 4002 and approximately 50 feet north and 100 feet south of CR4011, easement on CR 4001 (S. Labbit St) approximately 410 feet east of the intersection of CR 4002 and approximately 50 feet north and 50 feet south of CR 4001, easement on CR401 (County Line Road) approximately 265 feet east of the intersection of CR 4002 and approximately 50 feet north and 50 feet south of



CR 401, easement on CR 4015 approximately 450 feet south of CR 401 and approximately 50 feet east and 50 feet west of CR 4015, easement between CR 4015 and CR 4017 from 300 ft south of the intersection of CR 4017 and CR 4005 extending west 750 feet and then south about 750 ft, easement between CR 4015 and CR 4017 from a point about 860 feet south of the intersection of CR 4017 and CR 4005 to a point about 800 ft west of CR 4017, easement between CR 4015 and 4017 from 300 feet east of the intersection of CR 401 and CR 4015 extending north 900 feet to the intersection of Ditch D12 and D13, easement between CR 1336 and CR 1333 from 200 ft south of intersection of CR 133 and CR 1333 to CR 1333, easement on CR 1333 just north of the intersection with CR 1335 D (Ave. D) and approximately 50 feet east and 100 feet west of CR 1333, easement on CR 129 approximately 180 feet east of the intersection with CR 1302, and approximately 150 feet north and 50 feet south of CR 129, at easement at 1,280 feet east of the intersection of FM 770 and CR 1900, starting from a point about 200 ft. north of CR 1900 to 8,300 feet south of CR 1900

**Activity Progress Narrative:**

During the reporting period the County of Liberty and 50% construction completed for its Flood and Drainage Improvement project. \$219.4 - Salary Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/28200
Activity funds eligible for DREF	0	0/1819903

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	3523	8443	41.73

LMI%:	
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220099-5a-Reese Bayou

**Activity Title:** HGAC-GLO#13-314-000-7601

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

0003

**Projected Start Date:**

03/28/2016

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Liberty County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$881,185.13
<b>Total Budget</b>	\$0.00	\$881,185.13
<b>Total Obligated</b>	\$247.80	\$881,185.13
<b>Total Funds Drawdown</b>	\$11,019.41	\$353,448.70
<b>Program Funds Drawdown</b>	\$11,019.41	\$353,448.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,019.41	\$353,448.70
Liberty County	\$11,019.41	\$353,448.70
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall address hurricane flood debris issues by removing approximately five thousand linear feet (5,000 l.f.) of organic debris at Reese Bayou and grinding it in place. Contractor shall also remove and dispose of approximately five thousand linear feet (5,000 l.f.) of any non-grindable, non-organic debris in Reese Bayou. Work shall occur between FM 787 (downstream end) and Ross Avenue (upstream end). This project will remove debris that prohibits the natural flow of floodwaters and reduce the amount of water that covers roadways, infiltrates septic systems, water wells and damages structures.

**Location Description:**

Construction shall take place between FM 787 (downstream end) and Ross Avenue (upstream end).

**Activity Progress Narrative:**

During the reporting period the County of Liberty had 50% construction completed for its Flood and Drainage Debris Removal project. \$219.41 - Salary Allocations

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



# of Linear feet of Public

0

0/5000

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	1630	2520	64.68

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220104-1a-

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

07/03/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lovelady

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$120,377.29
<b>Total Budget</b>	\$0.00	\$120,377.29
<b>Total Obligated</b>	\$0.00	\$120,377.29
<b>Total Funds Drawdown</b>	\$0.00	\$120,377.29
<b>Program Funds Drawdown</b>	\$0.00	\$120,377.29
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$120,377.29
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a SCADA communication system to monitor the water system. A Master Terminal Unit (MTU) and Operator Interface Terminal (OIT) will be stationed at City Hall and Remote Terminal Units (RTU) will be located at the Elevated Storage Tank, Water Booster Station, Water Well, and the Water Treatment Plant. Contractor shall also provide other associated appurtenances and perform site work associated with construction. Installation of the SCADA system will allow the City to provide continuous monitoring and control of the water system. Construction shall take place at the following locations: 1) City Hall at 130 N. Commerce Street (Hwy 19 North): 200 feet North of FM 1280; 2) Elevated Storage Tank located at the Southwest intersection of FM 1280 and FM 230; 3) the Water Booster Station located at 10110 Hwy 19 North approximately 8,470 feet North of Athletic Drive; 4) the Water Well located on 738 Nelms approximately 500 feet East of Pinewood Street along FM 1280; 5) and the Water Treatment Plant located on 110 CR 4050 approximately 500 feet East of Pinewood Street along FM 1280 in Lovelady, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at City Hall, located at 130 N. Commerce Street (Hwy 19 North), 200 feet North of FM 1280; at the Elevated Storage Tank located at the Southwest intersection of FM 1280 & FM 230; at the Water Booster Station located 8470 feet north of Athletic Drive at 10110 Hwy 19 North; at the Water Well located on 738 Nelms, 500 feet east of Pinewood Street along FM 1280; and the Water Treatment Plant located at 110 CR 4050, 500 feet east of Pinewood Street along FM 1280 in Lovelady, Texas.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	4/4

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
	0	307	559	54.92

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220104-31-

**Activity Title:** DETCOG

**Activity Category:**

Planning

**Project Number:**

0003

**Projected Start Date:**

07/03/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lovelady

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$13,686.50
<b>Total Budget</b>	\$0.00	\$13,686.50
<b>Total Obligated</b>	\$0.00	\$13,686.50
<b>Total Funds Drawdown</b>	\$0.00	\$13,686.50
<b>Program Funds Drawdown</b>	\$0.00	\$13,686.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$13,686.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

**Location Description:**

City wide (AFFH Planning) - Lovelady, Texas

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	307	559	54.92

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220106-1a-</b>
<b>Activity Title:</b>	<b>BVCOG-GLO#12-632-000-7038</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0003

**Projected Start Date:**  
09/10/2012

**Benefit Type:**  
Area Benefit (Survey)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Madison County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$686,188.08
<b>Total Budget</b>	\$0.00	\$686,188.08
<b>Total Obligated</b>	\$0.00	\$686,188.08
<b>Total Funds Drawdown</b>	\$0.00	\$686,188.08
<b>Program Funds Drawdown</b>	\$0.00	\$686,188.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$686,188.08
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install a new water line from an existing water plant, including approximately sixteen thousand nine hundred linear feet (16,900 LF) of six inch (6 in.) water line (waterline to be encased at bored locations) with gate valves, air release valves, fire hydrants, service taps and meters, new service lines, other associated appurtenances, and perform site work associated with construction. Contractor shall also make improvements to the existing Falba Water Plant, consisting of additional pumps, electrical modifications, new starters, tie to existing lines, and provide any other associated appurtenances. Proposed improvements will ensure that county residents who previously obtained water from individual water wells will be able to maintain water service from a central water supply facility, the Walker County Special Utility District (SUD). Construction shall take place at the Walker County SUD Falba Plant located at 2194 FM 247 and on FM 247 from Falba Plant to approximately 16,900 feet north, just south of FM 1428 south of Midway, Texas. Improvements shall address a failure to function caused by lke.

**Location Description:**

Construction shall take place at the Walker County SUD Falba Plant located at 2194 FM 247 and on FM 247 from Falba Plant to approximately 16,900 feet north, just south of FM 1428 south of Midway, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1
# of Linear feet of Public	16900	16900/16900

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	27	28	96.43

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220112-1b-Palacios

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

02/21/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Matagorda County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,305,576.31
<b>Total Budget</b>	\$0.00	\$2,305,576.31
<b>Total Obligated</b>	\$308.98	\$2,305,576.31
<b>Total Funds Drawdown</b>	\$261,642.56	\$1,463,936.37
<b>Program Funds Drawdown</b>	\$261,642.56	\$1,463,936.37
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$261,642.56	\$1,463,936.37
Matagorda County	\$261,642.56	\$1,463,936.37
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall replace or rehabilitate deteriorated sewer lines with new six-inch to twelve-inch (6 in. - 12 in.) pipe, installed by pipe bursting and open cut, as well as point repairs. Contractor shall also install related service reconnections, service lines clean outs and rehabilitate or replace manholes in an area bounded by South Bay Boulevard, Duson Avenue, 8th Street, Main Street, 12th Street, Henderson Avenue, 1st Street, and East Bay Boulevard; and an area bounded by St. Mary Street, St. Martin Des Porres, Bayshore Drive, Craymer Avenue, and State Highway 35. The sanitary sewer improvements will ensure continuous operation of the wastewater collection system components and uninterrupted sewage treatment. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Craymer Street from 4th Street to West End of Line, on Green Avenue from 4th Street to Renee Street, on Renee Street from Green Avenue to End of Line, on Rorem Avenue from Alley between 1st Street and 2nd Street to 1st Street, on Second Street from alley between Perryman Avenue and Magnusson Avenue to alley between Magnusson Avenue and Rorem Avenue, on Second Street from alley between Henderson and Rorem to alley between Rorem and Hagnusson Avenue, on Lucas Avenue from alley between 1st Street and 2nd Street to 1st Street, on Lucas Avenue from alley between 1st Street and 2nd Street to 2nd Street, on First Street from Lucas Avenue to Morton Avenue, on Morton Avenue from 1st Street to alley between 1st Street and East Bay Boulevard, on Easement South of 2nd Street from Duson Avenue to South Bay Boulevard, on South Bay Boulevard from alley south of 2nd Street to 1st Street, on 4th Street from alley between Duson Avenue and Commerce Street to alley between Commerce Street and Main Street, and on alley between Commerce Street and Main Street from 4th Street West to end of line.



### Activity Progress Narrative:

During the reporting period, the Engineering was completed and the project went to advertisement and bid opening. \$270.59 - Salary Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/5096

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	2696	5149	52.36

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220112-31-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#18-127-006</b>

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

03/19/2018

**Projected End Date:**

12/31/2019

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Matagorda County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$507,248.06
<b>Total Budget</b>	\$0.00	\$507,248.06
<b>Total Obligated</b>	\$308.99	\$507,248.06
<b>Total Funds Drawdown</b>	\$270.60	\$419.36
<b>Program Funds Drawdown</b>	\$270.60	\$419.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$270.60	\$419.36
Matagorda County	\$270.60	\$419.36
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform, or cause to be performed, Professional Coastal Engineering services to provide a Planning Study assessment of the Sargent Beach Shoreline, in Matagorda County, Texas as authorized under GLO Contract No. 12-485-000-6657 ("the Project").

**Location Description:**

Construction shall take place in the area of Sargent Beach Shoreline, in Matagorda County

**Activity Progress Narrative:**

This project was completed in the 1st QTR 2019. Salary Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Plans or Planning Products</b>	0	0/1





### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220112-4-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

02/21/2013

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Matagorda County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,323,502.96
<b>Total Budget</b>	\$0.00	\$6,323,502.96
<b>Total Obligated</b>	\$308.98	\$6,323,502.96
<b>Total Funds Drawdown</b>	\$270.59	\$6,218,464.57
<b>Program Funds Drawdown</b>	\$270.59	\$6,218,464.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$270.59	\$6,218,464.57
Matagorda County	\$270.59	\$6,218,464.57
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reclaim, reconstruct, and elevate existing paved roadways, including placing additional base and a Hot Mix Asphaltic Concrete (HMAC) or chip seal surface. In addition, Contractor shall reclaim, reconstruct, and elevate unpaved existing roadways, repair driveways, roadside ditches as needed, replace culverts, and perform site work associated with the construction. Proposed improvements will restore and ensure the function of the roads for primary access and emergency vehicle use. Construction shall take place on various road locations in Matagorda County, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Marina Drive from FM 457 to Eastern Dead End, on Pompano Street from Blue Water Street to Bonita Street, on Bonita Street from Pompano Street to Flamingo Street, on Southshore Street from Pompano Street to Flamingo Street, on Whitecap Street from Pompano Street to Flamingo Street, on Seagull Street from Carancahua Street to 8,480 I.f. north, on Blue Water Street from Carancahua Street to 7,900 I.f. north, on Flamingo Street from Blue Water Street to Bonita Street, on Gulfview Road from Eastern Dead to Western Dead End, on Neptune Street from Gulfview Road to Eastern Dead End, on Carancahua Street from Western Dead End to 2,700 I.f. east, on Carancahua Street from approximately 420 I.f. west of FM 457 to 1,700 I.f. west, on Dolphin Way Drive from Western Dead End to 1,550 I.f. east, on Dolphin Way Drive from south end of Seabreeze Street to approximately 4,650 I.f. west, on Intracoastal-Old Caney Drive from Dolphin Way Drive North to Dolphin Way Drive South, on Creekside Drive from Caney Drive to 4,230 I.f. north, on Canal Drive from FM 457 to Eastern Dead End, on Heron Road from Carancahua Street to Northern Dead End, and on Seabreeze from Gulfview Road to Southern Dead End



### Activity Progress Narrative:

Project completed in 2016. FWCR received at that time. Salary Allocations

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	91791/91791

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
	0	106	182	58.24

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220112-5-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

02/21/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Matagorda County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,017,760.06
<b>Total Budget</b>	\$0.00	\$1,017,760.06
<b>Total Obligated</b>	\$308.96	\$1,017,760.06
<b>Total Funds Drawdown</b>	\$270.58	\$1,001,221.68
<b>Program Funds Drawdown</b>	\$270.58	\$1,001,221.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$270.58	\$1,001,221.68
Matagorda County	\$270.58	\$1,001,221.68
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove and discard the existing timber pier and construct a new shoreline protection system. Work will include installation of an epoxy-coated steel sheet bulkhead, anchored with steel rods and pilings, capped with concrete or topped with crushed limestone, and moored to the shoreline with steel bollards installed behind the bulkhead face. Proposed improvements will significantly increase the efficiency of the shoreline protection structure and reduce flooding. Construction shall take place at the Port of Palacios on the West side of Turning Basin No. 1 in Matagorda County, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at the Port of Palacios on the West side of Turning Basin No. 1 in Matagorda County, Texas.

**Activity Progress Narrative:**

Project completed in 2015. FWCR received at that time. Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	357/357
Activity funds eligible for DREF	0	0/1023252

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	2696	5149	52.36

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220115-1b-

**Activity Title:** BVCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

09/27/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Midway

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$217,986.34
<b>Total Budget</b>	\$0.00	\$217,986.34
<b>Total Obligated</b>	\$0.00	\$217,986.34
<b>Total Funds Drawdown</b>	\$0.00	\$217,986.34
<b>Program Funds Drawdown</b>	\$0.00	\$217,986.34
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$217,986.34
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install four (4) twenty to seventy-five kilowatts (20 - 75 kW) permanently-affixed generators each with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at Lift Station A located Northeast of town on North side of Hwy 21, Lift Station B located on the Southwest side of town on South side of Hwy 21, Lift Station C located on the Southeast side of town on East side of Hwy 247, and Lift Station D located South of Lift Station C on West side of Hwy 247 in Midway, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Lift Station A located Northeast of town on North side of Hwy 21, Lift Station B located on the Southwest side of town on South side of Hwy 21, Lift Station C located on the Southeast side of town on East side of Hwy 247, and Lift Station D located South of Lift Station C on West side of Hwy 247 in Midway, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	4/4

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	180	283	63.60

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220116-1a-  
**Activity Title:** CTCOG-complete

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0003  
**Projected Start Date:**  
 10/09/2012  
**Benefit Type:**  
 Area Benefit (Survey)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Milam County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$209,043.42
<b>Total Budget</b>	\$0.00	\$209,043.42
<b>Total Obligated</b>	\$0.00	\$209,043.42
<b>Total Funds Drawdown</b>	\$0.00	\$209,043.42
<b>Program Funds Drawdown</b>	\$0.00	\$209,043.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$209,043.42
 <b>Most Impacted and Distressed Expended</b>	 \$0.00	 \$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred to one hundred twenty-five kilowatt (100-125 KW) generator and one (1) forty to sixty kilowatt (40-60 KW) generator, each with transfer switch, associated appurtenances and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at East Cherry Street Water Plant located at 412 Cherry Street and at County Road 358 located on County Road 358 1 mile South of Hwy 79 in Milam County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at East Cherry Street Water Plant located at 412 Cherry Street and at County Road 358 located on County Road 358 1 mile South of Hwy 79 in Milam County, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	265	424	62.50

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220119-5-  
**Activity Title:** HGAC-completed

**Activity Category:**  
 Construction/reconstruction of streets

**Activity Status:**  
 Completed

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 07/13/2012

**Projected End Date:**  
 12/31/2015

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Montgomery County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$997,543.72
Total Budget	\$0.00	\$997,543.72
Total Obligated	\$0.00	\$997,543.72
Total Funds Drawdown	\$0.00	\$997,543.72
Program Funds Drawdown	\$0.00	\$997,543.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$997,543.72
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform approximately fifty-nine thousand six hundred seventeen linear feet (59,617 l.f.) of ditch re-grading, install cross-street culverts (Highway 105 East), replace existing driveway culverts, and re-grade an existing outfall. Contractor shall also reseed for erosion control, and perform site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and significantly reduce flooding. Construction shall take place on Deerwood Drive from dead end to Highline Boulevard, on East Forest Drive from Southern dead end to Northern dead end, on Highline Boulevard from West Forest Drive to Deerwood Drive, on Deer Run Street from Deerwood Drive to East Forest Drive, on Spanish Oak Street from Deerwood Drive to East Forest Drive, on White Oak Street from Deerwood Drive to East Forest Drive, on Old Highway 105 East from State Highway 105 East to Walker Road, on Shadow Lane from Deerwood Drive to East Forest Drive, on Royal Coach Street from Deerwood Drive to East Forest Drive, on Holly Glen Street from West Forest Drive to East Forest Drive, on Hunters Trail Street from Deerwood Drive to East Forest Drive, on West Forest Drive from dead end to Highline Boulevard, on Hilltop Street from Cozumel Street to Deer Run, on Drowsy Pine from Deerwood Drive to East Forest Drive, and on drainage easement ditch South of Hunter Trail from Deerwood Drive to East Forest Drive East of Conroe, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at the following locations in Conroe, Texas: on Deerwood Drive From dead end To Highline Blvd; On E Forest Drive From Southern dead end To Northern dead end; On Highline Boulevard From Crocket Martin Road To Deerwood Drive; On Deer Run Street From Deerwood Drive To E. Forest Drive; On Spanish Oak Street From Deerwood Drive To E. Forest Drive; On White Oak Street From Deerwood Drive To E. Forest Drive;



on Old Highway 105 East from State Highway 105 East to Walker Road, on Shadow Lane from Deerwood Drive to East Forest Drive, on Royal Coach Street from Deerwood Drive to East Forest Drive, on Holly Glen Street from West Forest Drive to East Forest Drive, on Hunters Trail Street from Deerwood Drive to East Forest Drive, on West Forest Drive from dead end to Highline Boulevard, on Hilltop Street from Cozumel Street to Deer Run, on Drowsy Pine from Deerwood Drive to East Forest Drive, and on drainage easement ditch South of Hunter Trail from Deerwood Drive to East Forest Drive East of Conroe, Texas.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	65786/59617
Activity funds eligible for DREF	0	955607/14233

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	1769	2796	63.27

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220123-14-  
**Activity Title:** DETCOG-GLO#12-488-000-6660

**Activity Category:**  
 Acquisition, construction, reconstruction of public facilities  
**Project Number:**  
 0003  
**Projected Start Date:**  
 03/09/2015  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2018  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Nacogdoches

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$236,905.14
Total Budget	\$0.00	\$236,905.14
Total Obligated	\$0.00	\$236,905.14
Total Funds Drawdown	\$0.00	\$156,317.25
Program Funds Drawdown	\$0.00	\$156,317.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$156,317.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently-affixed one hundred to four hundred kilowatt (100 kW-400 kW) generator; all equipped with transfer switches and associated appurtenances. Contractor shall also install generator foundations, site fencing, access drives, and any additional site work associated with construction. Installation of the backup generators will ensure continuous operation of the public works building. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Public Works Building, 3812 NW Stallings Drive in Nacogdoches, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	13400	26197	51.15

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS220123-1a-</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#12-488-000-6660</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

06/29/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Nacogdoches

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,806,417.11
<b>Total Budget</b>	\$0.00	\$1,806,417.11
<b>Total Obligated</b>	\$0.00	\$1,806,417.11
<b>Total Funds Drawdown</b>	\$0.00	\$1,721,353.11
<b>Program Funds Drawdown</b>	\$0.00	\$1,721,353.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,721,353.11
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install three (3) permanently-affixed three hundred to six hundred kilowatt (300 kW-600 kW) generators, three (3) permanently-affixed two hundred to three hundred kilowatt (200 kW-300 kW) generators, one (1) permanently-affixed nine hundred to one thousand two hundred kilowatt (900 kW-1,200 kW) generator, and one (1) permanently-affixed twenty kilowatt to fifty kilowatt (20 kW-50 kW) generator, all equipped with transfer switches and associated appurtenances. Contractor shall also install generator foundations, access drive(s), and perform any additional site work associated with construction. Installation of the backup generators will ensure continuous operation of the water wells/pump stations and uninterrupted water service. Construction shall take place at Water Well No. 9 at 4513 US Highway 59 South, Water Well No. 11 at 5576 US Highway 59 South, Water Well No. 7 at 5001 Old Lufkin Road, Water Well No. 8 at 2240 US Highway 59 South, Martinsville Elevated Tank at 2603 Park Street, Post Oak Pump Station at 427 Shepherd Road, Southwest Pump Station at 3300 FM 225, and Water Well No. 10 at the intersection of Rayburn Drive and FM 1275 in Nacogdoches, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install three (3) permanently-affixed three hundred to six hundred kilowatt (300 kW-600 kW) generators, three (3) permanently-affixed two hundred to three hundred kilowatt (200 kW-300 kW) generators, one (1) permanently-affixed nine hundred to one thousand two hundred kilowatt (900 kW-1,200 kW) generator, and six (6) permanently-affixed ten kilowatt to sixty kilowatt (10 kW-60 kW) generator, all equipped with transfer switches and associated appurtenances. Contractor shall also install generator foundations, access drive(s), and perform any additional site work associated with construction. Installation of the backup generators will ensure continuous operation of the water wells/pump stations and uninterrupted water service. Construction shall take place at Water Well No. 9 at 4513 US Highway 59 South, Water Well No. 11 at 5576 US Highway 59 South, Water Well No. 7 at 5001 Old Lufkin Road, Water Well No. 8 at 2240 US Highway 59 South, Martinsville Elevated Tank at 2603 Park Street, Post Oak Pump Station at 427 Shepherd Road, Southwest Pump Station at 3300 FM 225,



and Water Well No. 10 at the intersection of Rayburn Drive and FM 1275, Elevated Tank-Zula at 120 Zula Street, Elevated Tank-Austin at 225 Parrot Drive, Elevated Tank-SFA at 1928 N University Drive, Elevated Tank-Beulah at 1051 County Road 220, Elevated Tank-Moore at 231 Millard Crossing in Nacogdoches, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Water Well No. 9 at 4513 US Highway 59 South, Water Well No. 11 at 5576 US Highway 59 South, Water Well No. 7 at 5001 Old Lufkin Road, Water Well No. 8 at 2240 US Highway 59 South, Martinsville Elevated Tank at 2603 Park Street, Post Oak Pump Station at 427 Shepherd Road, Southwest Pump Station at 3300 FM 225, and Water Well No. 10 at the intersection of Rayburn Drive and FM 1275, Elevated Tank-Zula at 120 Zula Street, Elevated Tank-Austin at 225 Parrot Drive, Elevated Tank-SFA at 1928 N University Drive, Elevated Tank-Beulah at 1051 County Road 220, Elevated Tank-Moore at 231 Millard Crossing in Nacogdoches, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	13/13

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	13400	26197	51.15

LMI%:	
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220123-1b-</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#12-488-000-6660</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0003

**Projected Start Date:**  
06/29/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Nacogdoches

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$386,671.33
<b>Total Budget</b>	\$0.00	\$386,671.33
<b>Total Obligated</b>	\$0.00	\$386,671.33
<b>Total Funds Drawdown</b>	\$0.00	\$386,671.33
<b>Program Funds Drawdown</b>	\$0.00	\$386,671.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$386,671.33
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently-affixed one hundred to two hundred kilowatt (100 kW - 200 kW) generator, one (1) permanently-affixed fifty to one hundred fifty kilowatt (50 kW - 150 kW) generator, and one (1) permanently-affixed three hundred to five hundred kilowatt (300 kW - 500 kW) generator, all equipped with transfer switches and associated appurtenances. Contractor shall also install generator foundations, site fencing, access drives, and any additional site work associated with construction. Installation of the backup generators will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the Woden Road Lift Station at 3654 Woden Road, Kingwood Lift Station at 620 Summers Road and the Wastewater Treatment Plant at 2996 FM 1275 in Nacogdoches, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the following locations in Nacogdoches, Texas: Woden Road Lift Station located at 3654 Woden Road (100-200 kW), Kingwood Lift Station located at 620 Summers Road (50-150kW), and Wastewater Treatment Plant located at 2996 FM 1275 (300-500kW).

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	3	14/3

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	13400	26197	51.15

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220123-4-</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#12-488-000-6660</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Completed

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
06/29/2012

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Nacogdoches

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$176,098.81
Total Budget	\$0.00	\$176,098.81
Total Obligated	\$0.00	\$176,098.81
Total Funds Drawdown	\$0.00	\$176,098.81
Program Funds Drawdown	\$0.00	\$176,098.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$176,098.81
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform partial street reconstruction (all weather asphalt paved roadway) including Hot Mix Asphaltic Concrete (HMAC) overlay, prime coat, lime stabilized subgrade, and additional site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the access road to allow public works crews to access the City's Southwest Pump Station. Construction shall take place on Durst Street from 3,250 I.f. West of Loop 224 to the Southwest Pump Station in Nacogdoches, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Durst Street from 3,250 feet West of Loop 224 to the Southwest Pump Station in Nacogdoches, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total



# of Linear feet of Public

0

1497/1200

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	13400	26197	51.15

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220123-6-  
**Activity Title:** DETCOG-GLO#12-488-000-6660

**Activity Category:**  
 Acquisition, construction, reconstruction of public facilities  
**Project Number:**  
 0003  
**Projected Start Date:**  
 06/29/2012  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2018  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Nacogdoches

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$161,549.91
Total Budget	\$0.00	\$161,549.91
Total Obligated	\$0.00	\$161,549.91
Total Funds Drawdown	\$0.00	\$161,549.91
Program Funds Drawdown	\$0.00	\$161,549.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$161,549.91
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall repair an approximately ten thousand square foot (10,000 s.f.) building roof, with additional improvements to include soofit, fascia, and other site work associated with construction. The building will be used as a functional community center. Construction shall take place at the EJ Campbell School Building located at 403 Shawnee Street in Nacogdoches, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the EJ Campbell School Building located at 403 Shawnee Street in Nacogdoches, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	13400	26197	51.15

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220124-14-

**Activity Title:** DETCOG

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

07/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Nacogdoches County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,826,505.85
<b>Total Budget</b>	\$0.00	\$1,826,505.85
<b>Total Obligated</b>	\$0.00	\$1,826,505.85
<b>Total Funds Drawdown</b>	\$0.00	\$1,826,505.85
<b>Program Funds Drawdown</b>	\$0.00	\$1,826,505.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,826,505.85
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall renovate an existing County-owned building to be used as a Technical Training Center with improved parking, accessibility for disabled persons, electrical system, plumbing, heating, ventilating, and air conditioning (HVAC) systems, fire protection and lab equipment, roof repairs as required, and upgrade existing restroom facilities to provide ADA compliance. Proposed improvement will help economic recovery by providing job skills required by local businesses. Construction shall take place at the Nacogdoches Technical Training Center located at 6003 North Street in Nacogdoches County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Nacogdoches Technical Training Center located at 6003 North Street in Nacogdoches County, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of public facilities

0

1/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	24425	54683	44.67

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220124-1a-Appleby WSC

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

12/18/2012

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Nacogdoches County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$82,993.75
<b>Total Budget</b>	\$0.00	\$82,993.75
<b>Total Obligated</b>	\$0.00	\$82,993.75
<b>Total Funds Drawdown</b>	\$0.00	\$82,993.75
<b>Program Funds Drawdown</b>	\$0.00	\$82,993.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$82,993.75
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) eighty kilowatt (80 kW) generator with transfer switch, concrete pad, with associated appurtenances and, shall perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Appleby WSC Plant 6 located North of CR 217 approximately 0.75 miles Northeast of the intersection of FM 2609 and CR 217 in Nacogdoches County, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	215	1349	15.94

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220124-1a-Cushing WSC

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

12/18/2012

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Nacogdoches County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$141,445.82
<b>Total Budget</b>	\$0.00	\$141,445.82
<b>Total Obligated</b>	\$0.00	\$141,445.82
<b>Total Funds Drawdown</b>	\$0.00	\$141,445.82
<b>Program Funds Drawdown</b>	\$0.00	\$141,445.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$141,445.82
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one(1) thirty-five kilowatt (35 kW ) generator and one (1) eighty kilowatt generator, each with transfer switch, concrete pad with associated appurtenances and perform site work associated with construction at the Cushing Plant 2 (80 kW) and at the South Booster Plant (35 kW). Installation of the backup generators will ensure continuous operation of the facilities and uninterrupted water service. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Cushing Water Plant 2 located North of SH 204, 0.3 miles west of SH 204 and FM 225 intersection and the Cushing South Booster Plant located East of FM 225 approximately 1 miles South of the intersection of FM 225 and SH 204 in Nacogdoches County, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of public facilities

0

2/2

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	454	881	51.53

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220124-1a-D&AMP WSC

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/18/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Nacogdoches County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$108,781.77
<b>Total Budget</b>	\$0.00	\$108,781.77
<b>Total Obligated</b>	\$0.00	\$108,781.77
<b>Total Funds Drawdown</b>	\$0.00	\$108,781.77
<b>Program Funds Drawdown</b>	\$0.00	\$108,781.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$108,781.77
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) generator with transfer switch, concrete pad, with associated appurtenances, and shall perform site work associated with construction at Alazan Well site. Installation of the backup generator will ensure continuous operation of the water well and uninterrupted water service. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the D&M WSC Alazan Well located South of FM 225 approximately 0.5 miles West of the intersection of FM 225 and CR 2782 in Nacogdoches County, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	952	2080	45.77

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220124-1a-Lilly Grove WSC

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/18/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Nacogdoches County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$108,991.17
<b>Total Budget</b>	\$0.00	\$108,991.17
<b>Total Obligated</b>	\$0.00	\$108,991.17
<b>Total Funds Drawdown</b>	\$0.00	\$108,991.17
<b>Program Funds Drawdown</b>	\$0.00	\$108,991.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$108,991.17
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) generator with transfer switch, concrete pad with associated appurtenances, and shall perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Lily Grove WSC Plant 4 located West of CR 811 approximately 0.8 miles North of the intersection of CR 811 and FM 343 in Nacogdoches County, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	391	1106	35.35

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS220124-1a-Melrose/Swift WSC

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/18/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Nacogdoches County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$162,185.36
<b>Total Budget</b>	\$0.00	\$162,185.36
<b>Total Obligated</b>	\$0.00	\$162,185.36
<b>Total Funds Drawdown</b>	\$0.00	\$162,185.36
<b>Program Funds Drawdown</b>	\$0.00	\$162,185.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$162,185.36
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install two (2) eighty kilowatt (80 kW ) generators, each with transfer switch, concrete pad with associated appurtenances, and shall perform site work associated with construction at Swift WSC and at Melrose WSC. Installation of the backup generators will ensure continuous operation of the water plants and uninterrupted water service. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Melrose WSC Plant 3 located North of CR 350 approximately 0.6 miles West of the intersection of CR 350 and CR 353 and the Swift WSC Water Plant 5 located West of FM 95 approximately .5 miles North of the intersection fo SH 7 and FM 95 in Nacogdoches County, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	2/2





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	678	1615	41.98

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS220124-1a-Sacul/Lilvert WSC

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

12/18/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Nacogdoches County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$169,947.04
<b>Total Budget</b>	\$0.00	\$169,947.04
<b>Total Obligated</b>	\$0.00	\$169,947.04
<b>Total Funds Drawdown</b>	\$0.00	\$169,947.04
<b>Program Funds Drawdown</b>	\$0.00	\$169,947.04
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$169,947.04
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) fifty kilowatt (50 kW ) generator with transfer switch, concrete pad with associated appurtenances and perform site work associated with construction at Sacul and one (1) eighty kilowatt (80 kW) generator with transfer switch, concrete pad with associated appurtenances and perform site work associated with construction at Lilbert. Installation of the backup generator will ensure continuous operation of the facilities and uninterrupted water service. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Sacul Main Water Well located East of Main Street approximately 0.25 North of the intersection of SH 204 and Main Street and the Lilbert-Looneyville WSC Plant 1 located from North of FM 343 to 1.3 miles west of FM 343 and FM 225 in Nacogdoches County, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of public facilities

0

2/2

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	370	781	47.38

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** DRS220126-4-CR2001

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/22/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$131,245.53
<b>Total Budget</b>	\$0.00	\$131,245.53
<b>Total Obligated</b>	\$0.00	\$131,245.53
<b>Total Funds Drawdown</b>	\$0.00	\$131,245.53
<b>Program Funds Drawdown</b>	\$0.00	\$131,245.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$131,245.53
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-claim, re-grade, re-construct, re-shape and re-compact approximately two thousand two hundred linear feet (2,200 lf) of existing county roadway to its original width. Contractor shall construct flexible base, apply asphaltic prime coat and place hot mix asphaltic surfacing. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along on CR 2001 from US 190 to South End of Bridge in Newton County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Contractor shall re-claim, re-grade, re-construct, re-shape and re-compact approximately two thousand two hundred linear feet (2,523 l.f.) of existing county roadway to its original width. Contractor shall construct flexible base, apply asphaltic prime coat and place hot mix asphaltic surfacing. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along on CR 2001 from US 190 to South End of Bridge in Newton County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place along on CR 2001 from US 190 to South End of Bridge in Newton County, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2523/2523

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	18	22	81.82

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>DRS220126-4-CR2002, CR2003, CR2154</b>
<b>Activity Title:</b>	<b>DETCOG</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/22/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$139,710.96
<b>Total Budget</b>	\$0.00	\$139,710.96
<b>Total Obligated</b>	\$0.00	\$139,710.96
<b>Total Funds Drawdown</b>	\$0.00	\$139,710.96
<b>Program Funds Drawdown</b>	\$0.00	\$139,710.96
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$139,710.96
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-claim, re-grade, re-construct, re-shape and re-compact approximately three thousand five hundred linear feet (3,500 lf) of existing county roadway to its original width. Contractor shall construct flexible base, apply asphaltic prime coat and place hot mix asphaltic surfacing. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on CR 2002 from US 190 to CR 2003, on CR 2003 from CR 2002 to End, and on CR 2154 from CR 2003 to End in Newton County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Contractor shall re-claim, re-grade, re-construct, re-shape and re-compact approximately three thousand five hundred linear feet (4,025 l.f.) of existing county roadway to its original width. Contractor shall construct flexible base, apply asphaltic prime coat and place hot mix asphaltic surfacing. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on CR 2002 from US 190 to CR 2003, on CR 2003 from CR 2002 to End, and on CR 2154 from CR 2003 to End in Newton County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on CR 2002 from US 190 to CR 2003, on CR 2003 from CR 2002 to End, and on CR 2154 from CR 2003 to End in Newton County, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4025/4025

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	56	60	93.33

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS220126-4-CR2133

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/22/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$130,766.95
<b>Total Budget</b>	\$0.00	\$130,766.95
<b>Total Obligated</b>	\$0.00	\$130,766.95
<b>Total Funds Drawdown</b>	\$0.00	\$130,766.95
<b>Program Funds Drawdown</b>	\$0.00	\$130,766.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$130,766.95
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade, re-construct, re-shape and re-compact approximately six thousand two hundred linear feet (6,200 lf) of existing county roadway to its original width. Contractor shall purchase base material and install using County forces. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along on CR 2133 from FM 692 to End in Newton County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Contractor shall re-grade, re-construct, re-shape and re-compact approximately six thousand two hundred linear feet (6,166 l.f.) of existing county roadway to its original width. Contractor shall purchase base material and install using County forces. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along on CR 2133 from FM 692 to End in Newton County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place along on CR 2133 from FM 692 to End in Newton County, Texas.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	6166/6166

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	3	3	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS220126-4-Tall Timbers Addition

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/22/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$799,866.95
<b>Total Budget</b>	\$0.00	\$799,866.95
<b>Total Obligated</b>	\$0.00	\$799,866.95
<b>Total Funds Drawdown</b>	\$0.00	\$799,866.95
<b>Program Funds Drawdown</b>	\$0.00	\$799,866.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$799,866.95
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-claim, re-grade, re-construct, re-shape and re-compact an existing county roadway to its original width. Contractor shall construct flexible base layer, apply asphaltic prime coat, replace culverts as needed, and place hot mix asphaltic surface. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along the following roadway in Newton County, Texas: on Tall Timbers Street from Main Street to Main Street, on Pullen Street from RR 255 to Main Street, on East Easy Street from Main Street to Easy Street Circle, on Easy Street Circle from East Easy Street to West Easy Street, on West Easy Street from Main Street to End, on Main Street from Private 6066 to End, on Griffin Street from Main Street to End, on Pointe Street from West Easy Street to End, on Lake Street from Tall Timbers Street to End, and on Hatcher Street from Tall Timbers Street to End. Improvements shall address direct damage caused by Hurricane Ike.

Contractor shall re-claim, re-grade, re-construct, re-shape and re-compact an existing county roadway to its original width. Contractor shall construct flexible base layer, apply asphaltic prime coat, replace culverts as needed, and place hot mix asphaltic surface. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place at various locations in the Tall Timbers Addition of Newton County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at various locations in the Tall Timbers Addition of Newton County, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	13879/13879

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	126	132	95.45

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS220130-4-

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

07/24/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Onalaska

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$152,345.31
Total Budget	\$0.00	\$152,345.31
Total Obligated	\$0.00	\$152,345.31
Total Funds Drawdown	\$0.00	\$152,345.31
Program Funds Drawdown	\$0.00	\$152,345.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$152,345.31
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct approximately one thousand one hundred seventy linear feet of the existing roadway to its original width, including chemically treated road mix with existing asphalt/subgrade and base material, limestone base layer, apply prime coat, construct Hot Mix Asphalt Concrete surface course, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access to the treatment plant. Construction shall take place on East Beaumont Street from the intersection of FM 356 and East Beaumont Street to Polk County FWSD No. 2 in Onalaska, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on East Beaumont Street at the intersection of FM 356 and East Beaumont Street to Polk County FWSD No. 2 in Onalaska, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total



# of Linear feet of Public

0

1114/1170

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	511	1176	43.45

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS220131-10-  
**Activity Title:** SETRPC-GLO#12-524-000-6755

**Activity Category:**  
 Acquisition, construction, reconstruction of public facilities  
**Project Number:**  
 0003  
**Projected Start Date:**  
 07/18/2012  
**Benefit Type:**  
 Area Benefit (Survey)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2019  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Orange

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$101,596.88
<b>Total Budget</b>	\$0.00	\$101,596.88
<b>Total Obligated</b>	\$400.86	\$101,596.88
<b>Total Funds Drawdown</b>	\$304.34	\$97,226.72
<b>Program Funds Drawdown</b>	\$304.34	\$97,226.72
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$304.34	\$97,226.72
Orange	\$304.34	\$97,226.72
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install thirteen (13) perimeter security lights that will be free standing instead of mounted to a building. Proposed improvement will alarm traffic of approaching emergency response. Construction shall take place at the Central Fire Station #1 located at 501 N. 7th Street in Orange, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Central Fire Station #1 located at 501 N. 7th Street in Orange, Texas.

**Activity Progress Narrative:**

The Fire Protection and Equipment project was completed in 2015 and final performance measures reported. Salary Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	4679	7702	60.75

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DRS220131-5-</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#12-524-000-6755</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
07/18/2012

**Projected End Date:**  
12/31/2019

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Orange

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,461,287.93
<b>Total Budget</b>	\$0.00	\$3,461,287.93
<b>Total Obligated</b>	\$400.84	\$3,461,287.93
<b>Total Funds Drawdown</b>	\$1,570,348.03	\$2,233,022.57
<b>Program Funds Drawdown</b>	\$1,570,348.03	\$2,233,022.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,570,348.03	\$2,233,022.57
Orange	\$1,570,348.03	\$2,233,022.57
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade, concrete line, and perform site work associated with construction to approximately nine thousand two hundred forty linear feet (9,240 LF) of the existing Cooper's Gully Drainage Ditch. Proposed improvement will allow for the rehabilitation to Cooper's Gully Pump Station and prevent future erosion of its banks and protect the graves in the adjacent cemetery. Improvements will ensure proper conveyance of storm water way from residencies and reduce flooding. Proposed improvements will significantly increase the capacity of the existing ditch system. Construction of the ditch shall take place at Cooper's Gully along Simmons Drive from Park Avenue to John Avenue, at Cooper's Gully from Curtis Avenue to 11th Street, and at Cooper's Gully from East of Railroad to 20th Street in Orange, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF: Category C - Individual Mitigation Measure)

**Location Description:**

Construction of the ditch shall take place on Cooper's Gully along Simmons Drive from Park Avenue to John Avenue, on Cooper's Gully from Curtis Avenue to 11th Street, and on Cooper's Gully from East of Railroad to 20th Street in Orange, Texas.

**Activity Progress Narrative:**

During the reporting period the City of Orange had 50% of construction completed for its Flood and Drainage project. \$304.32 - Salary Allocations





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/9240
Activity funds eligible for DREF	0	0/3449276

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	4066	6402	63.51

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS220141-4-  
**Activity Title:** SETRPC-GLO#13-145-000-7233

**Activity Category:**  
 Construction/reconstruction of streets  
**Project Number:**  
 0003  
**Projected Start Date:**  
 05/22/2017  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2018  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Pine Forest

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$100,718.67
<b>Total Budget</b>	\$0.00	\$100,718.67
<b>Total Obligated</b>	\$220.77	\$100,718.67
<b>Total Funds Drawdown</b>	\$4,106.33	\$97,866.98
<b>Program Funds Drawdown</b>	\$4,106.33	\$97,866.98
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,106.33	\$97,866.98
Pine Forest	\$4,106.33	\$97,866.98
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall correct damaged culverts, perform related ditch grading and site work associated with construction. Proposed improvements will restore and ensure the function of the street for primary access and emergency vehicle use.

**Location Description:**

Construction shall take place at the following location in pine Forest, Texas: Nagel Drive from Lakeview Cutoff Street to 1780 feet southwest census tracts 216-217, census blocks 1000, 1001, 1002, 1003, 1004, 1005, 1006, 1011, 1027, 1041, 1045

**Activity Progress Narrative:**

During the reporting period the City of Pine Forest submitted closeout for its Street Improvements project. \$25.08 - Salary Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1780



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	150	0	385	38.96

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS220141-5-</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#13-145-000-7233</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
11/06/2012

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Pine Forest

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$420,875.49
<b>Total Budget</b>	\$0.00	\$420,875.49
<b>Total Obligated</b>	\$220.77	\$420,875.49
<b>Total Funds Drawdown</b>	\$25.08	\$413,180.10
<b>Program Funds Drawdown</b>	\$25.08	\$413,180.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$25.08	\$413,180.10
Pine Forest	\$25.08	\$413,180.10
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform site excavation of approximately thirty-six thousand two hundred fifty cubic yards (36,250 c.y.) for expansion of the existing detention pond, and perform site work including fence clearing of two (2) gates, culvert, and access associated with construction. In addition, Contractor shall seed, water, and fertilize the area at the pond site. Proposed improvements will significantly increase the capacity of the existing drainage system and reduce flooding. Construction shall take place at the following location in Pine Forest, Texas: On: Tiger Creek - West Detention Pond Approximately 600 feet southeast of the intersection of Lakeview Cutoff Street and Kilmer Drive. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at the following location in Pine Forest, Texas: On: Tiger Creek - West Detention Pond Approximately 600 feet southeast of the intersection of Lakeview Cutoff Street and Kilmer Drive.

**Activity Progress Narrative:**

During the reporting period the City of Pine Forest submitted closeout for its Flood and Drainage Improvements project. Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/503182

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	193	619	31.18

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220142-14-

**Activity Title:** DETCOG-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

08/29/2012

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Pineland

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$84,084.35
<b>Total Budget</b>	\$0.00	\$84,084.35
<b>Total Obligated</b>	\$0.00	\$84,084.35
<b>Total Funds Drawdown</b>	\$0.00	\$84,084.35
<b>Program Funds Drawdown</b>	\$0.00	\$84,084.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$84,084.35
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) thirty to eighty kilowatt (30 - 80 kW) generator with transfer switch, foundation, and perform other site work associated with construction. The proposed improvements will address failure of the affected systems (communications and operations) by providing a back-up power source, which will prevent electrical failure at the police department. Construction shall take place at the Police Station located at 101 Dogwood Street in Pineland, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Police Station located at 101 Dogwood Street in Pineland, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	429	939	45.69

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220142-1b-

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

08/29/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pineland

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$195,440.78
<b>Total Budget</b>	\$0.00	\$195,440.78
<b>Total Obligated</b>	\$0.00	\$195,440.78
<b>Total Funds Drawdown</b>	\$0.00	\$195,440.78
<b>Program Funds Drawdown</b>	\$0.00	\$195,440.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$195,440.78
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install three (3) permanently-affixed twenty to forty kilowatt (20 - 40 kW) generators all equipped with transfer switches, foundations, perimeter fencing, and perform site work associated with construction. Improvements will ensure proper operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at the Delta Heights Lift Station located on Delta Heights Road, approximately 1,300 feet South of FM 1, City Park Lift Station located on Maple Street, approximately 2,300 feet west of U.S. HWY 96, and Bear Creek Lift Station located Southwest of the intersection of US HWY 96 and FM 83 (Approximately 2,300 feet west of HWY 96) in Pineland, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Delta Heights Lift Station located on Delta Heights Road, approximately 1,300 feet South of FM 1, City Park Lift Station located on Maple Street, approximately 2,300 feet west of U.S. HWY 96, and Bear Creek Lift Station located Southwest of the intersection of US HWY 96 and FM 83 (Approximately 2,300 feet west of HWY 96) in Pineland, Texas.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	3/3

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	429	939	45.69

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220142-4-

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/29/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pineland

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$169,588.41
<b>Total Budget</b>	\$0.00	\$169,588.41
<b>Total Obligated</b>	\$0.00	\$169,588.41
<b>Total Funds Drawdown</b>	\$0.00	\$169,588.41
<b>Program Funds Drawdown</b>	\$0.00	\$169,588.41
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$169,588.41
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-construct asphalt roadways to their original width, including Hot Mix Asphalt Concrete (HMAC) surface, and base stabilization as required, and perform other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Cheatam Street from Haywood Street to Dead End and on Haywood Street from Otis Love Road to FM 2426 in Pineland, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Contractor shall re-construct asphalt roadways to their original width, including Hot Mix Asphalt Concrete (HMAC) surface, and base stabilization as required, and perform other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Cheatam Street from Haywood Street to Dead End and on Haywood Street from Otis Love Road to FM 2426 in Pineland, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike. Contractor shall re-construct asphalt roadways to their original width, including Hot Mix Asphalt Concrete (HMAC) surface, and base stabilization as required, and perform other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Cheatam Street from Haywood Street to Dead End and on Haywood Street from Otis Love Road to FM 2426 in Pineland, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Cheatam Street from Haywood Street to Dead End and on Haywood Street from Otis Love Road to FM 2426 in Pineland, Texas.



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	1505/1505

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	60	84	71.43

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220144-4-

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

07/17/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Point Blank

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$208,126.38
<b>Total Budget</b>	\$0.00	\$208,126.38
<b>Total Obligated</b>	\$0.00	\$208,126.38
<b>Total Funds Drawdown</b>	\$0.00	\$208,126.38
<b>Program Funds Drawdown</b>	\$0.00	\$208,126.38
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$208,126.38
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-claim re-shape and re-compact approximately one thousand seven hundred fifty linear feet (1,750 l.f.) of existing roadway to its original width. Contractor shall furnish and install stabilized subgrade, construct flexible base layer, apply asphaltic prime coat, construct a Hot Mix Asphalt Concrete (HMAC) surface, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the street for primary access and emergency vehicle use. Construction shall take place on Counts Road from US Highway 190 to 1,350 feet Northwest and on Counts Road from US Highway 190 to State Highway 156 for 400 l.f. in Point Blank, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Counts Road from US Highway 190 to 1,350 feet Northwest and on Counts Road from US Highway 190 to State Highway 156 in Point Blank, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Linear feet of Public

0

1752/1750

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	317	591	53.64

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220146-4-Gantry St.</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#12-526-000-6757</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
08/01/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Completed

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Polk County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$287,118.40
<b>Total Budget</b>	\$0.00	\$287,118.40
<b>Total Obligated</b>	\$0.00	\$287,118.40
<b>Total Funds Drawdown</b>	\$0.00	\$287,118.40
<b>Program Funds Drawdown</b>	\$0.00	\$287,118.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$287,118.40
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-shape, re-grade, and re-compact an approximately one thousand four hundred linear feet (1,400 LF) of existing county roadway to its original width. Grantee shall furnish and install stabilized subgrade with lime, construct flexible base, apply asphaltic prime coat, construct a two-inch HMAC surface, and perform earthwork for paving. Contractor shall also install new culverts ranging in size from eighteen to thirty-six inches (18 in. – 36 in.), remove debris from drainage ditches, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along Gantry Street from FM 356 to Howard Pickens Road in Polk County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place along Gantry Street from FM 356 to Howard Pickens Road in Polk County, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1596/1400

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	344	1265	27.19

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220146-4-Hillbilly Heaven</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#12-526-000-6757</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
08/01/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Completed

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Polk County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$741,351.21
<b>Total Budget</b>	\$0.00	\$741,351.21
<b>Total Obligated</b>	\$0.00	\$741,351.21
<b>Total Funds Drawdown</b>	\$0.00	\$741,351.21
<b>Program Funds Drawdown</b>	\$0.00	\$741,351.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$741,351.21
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove and replace the existing low water crossing and County Road. Contractor shall construct concrete abutments, bents, pre-stressed concrete pilings, reinforced concrete deck, traffic railing, install metal beam guard fence and end treatments, and install pre-stressed concrete beams. Approximately nine hundred linear feet (900 lf) of existing approach roadway shall be reconstructed with HMAC base and new HMAC surface. Contractor shall also provide erosion protection and perform site work associated with construction. Proposed improvements will restore and ensure the function of the roadway and bridge for primary access and emergency vehicle use. Construction shall take place along Hillbilly Heaven Road from Bob Wills Road to Minnie Pearl Road in Polk County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place along Hillbilly Heaven Road from Bob Wills Road to Minnie Pearl Road in Polk County, Texas.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	550/900

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	477	1272	37.50

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220146-4-Magnum Rd.</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#12-526-000-6757</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Completed

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
08/01/2012

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Polk County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$81,747.43
<b>Total Budget</b>	\$0.00	\$81,747.43
<b>Total Obligated</b>	\$0.00	\$81,747.43
<b>Total Funds Drawdown</b>	\$0.00	\$81,747.43
<b>Program Funds Drawdown</b>	\$0.00	\$81,747.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$81,747.43
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove and replace existing culverts with new box culverts ranging in size from eight foot wide by four foot high to eight foot wide by six foot high (8 ft. x 4 ft. - 8 ft. x 6 ft.). Contractor shall construct wing-walls, seal slab, guardrails and develop erosion control measures. Contractor shall also repair approximately four hundred linear feet (400 lf) of pavement and perform site work associated with construction. Proposed improvement will significantly increase the capacity of the culvert crossing and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place along Mangum Road 0.9 mi. northwest of the intersection of Mangum Road and FM Highway 350 in Polk County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place along Mangum Road 0.9 mi. northwest of the intersection of Mangum Road and FM Highway 350 in Polk County, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	100/400

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	1260	2269	55.53

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220146-4-Onalaska Loop</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#12-526-000-6757</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Completed

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
08/01/2012

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Polk County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$424,054.21
<b>Total Budget</b>	\$0.00	\$424,054.21
<b>Total Obligated</b>	\$0.00	\$424,054.21
<b>Total Funds Drawdown</b>	\$0.00	\$424,054.21
<b>Program Funds Drawdown</b>	\$0.00	\$424,054.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$424,054.21
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade, re-construct, re-claim, and re-compact approximately six thousand three hundred linear feet (6,300 lf) of the existing county roadway to its original width. Contractor shall apply asphaltic prime coat, construct a Hot Mix Asphalt Concrete (HMAC) surface, remove debris from drainage ditches and culverts and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along Onalaska Loop Road from FM 356 to FM 3459 in Polk County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place along Onalaska Loop Road from FM 356 to FM 3459 in Polk County, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	6237/6300



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	801	1612	49.69

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS220146-4-Plant Rd.</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#12-526-000-6757</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Completed

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
08/01/2012

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Polk County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,720,246.88
<b>Total Budget</b>	\$0.00	\$1,720,246.88
<b>Total Obligated</b>	\$0.00	\$1,720,246.88
<b>Total Funds Drawdown</b>	\$0.00	\$1,720,246.88
<b>Program Funds Drawdown</b>	\$0.00	\$1,720,246.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,720,246.88
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-shape, re-grade, and compact approximately five thousand five hundred linear feet (5,500 lf) of the existing county roadway to its original width. Contractor shall stabilize subgrade, construct flexible base, apply prime coat, place hot mix asphaltic surface and construct roadway and driveway turnouts. Contractor shall also replace existing culverts ranging in size from eighteen to thirty inches (18 – 30 in.), and install safety end treatments. In addition, Contractor shall remove and clear debris, provide associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along Plant Road from Hwy 59 (Corrigan City Limits) to Plant entrance in Polk County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place along Plant Road from Hwy 59 (Corrigan City Limits) to Plant entrance in Polk County, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4470/5500

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	270	665	40.60

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220146-4-Road Improvements</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#12-526-000-6757</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Completed

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
08/01/2012

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Polk County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,013,985.29
<b>Total Budget</b>	\$0.00	\$1,013,985.29
<b>Total Obligated</b>	\$0.00	\$1,013,985.29
<b>Total Funds Drawdown</b>	\$0.00	\$1,013,985.29
<b>Program Funds Drawdown</b>	\$0.00	\$1,013,985.29
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,013,985.29
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall replace and widen two (2) existing thirty-foot (30 ft.) long wooden bridge structure with concrete bridge structure. Bridge shall be widened from eighteen to twenty-six feet (18 - 26 ft.). Contractor shall construct concrete abutments, pre-stressed concrete pilings, concrete deck, approach slab, traffic rail, install metal beam guard fence and end treatments, and install pre-stressed concrete beams. Approximately six hundred linear feet (600 lf) of existing approach roadway shall be reconstructed with HMAC base and new hot mix asphaltic surface. Contractor shall also provide erosion protection and perform site work associated with construction. Proposed improvements will restore and ensure the function of the roadway and bridge for primary access and emergency vehicle use. Construction shall take place along Plantation Road at Turkey Creek Crossing (between Turkey Creek Drive and Boone Road) and along Turkey Creek Drive at Turkey Creek Crossing (between Ole Miss Road and Rhett's Run Road) in Polk County, Texas. Additionally, Contractor shall re-shape, re-grade, and re-compact approximately eighteen thousand linear feet (18,000 l.f.) of existing roadway to its original width. Contractor shall stabilize subgrade, construct HMAC base, apply seal coat, place hot mix asphaltic surface, provide associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place along Tom Cummings Road from US 190 to S Plant Road/Tom Cummings Road, S Plant Road/Tom Cummings Road from Tom Cummings Rd/Jack Netties Road to Southland Plantation Road, and Southland Plantation Road from S Plant Road/Tom Cummings Road to Stonewall Trail Road in Polk County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place along Tom Cummings Road from US 190 to S Plant Road/Tom Cummings Road; on S





Plant Road/Tom Cummings Road from Tom Cummings Rd/Jack Netties Road to Southland Plantation Road; and on Southland Plantation Road from S Plant Road/Tom Cummings Road to Stonewall Trail Road in Polk County, Texas. Also, Construction shall take place along Plantation Road at Turkey Creek Crossing (between Turkey Creek Drive and Boone Road) and along Turkey Creek Drive at Turkey Creek Crossing (between Ole Miss Road and Rhetts Run Road) in Polk County, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	19300	20700/18600

**Beneficiaries Performance Measures**

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	782	2365	33.07

<b>LMI%:</b>	
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220146-4-Texas Landing/Buffalo

**Activity Title:** DETCOG-GLO#12-526-000-6757

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Polk County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$52,351.42
<b>Total Budget</b>	\$0.00	\$52,351.42
<b>Total Obligated</b>	\$0.00	\$52,351.42
<b>Total Funds Drawdown</b>	\$0.00	\$52,351.42
<b>Program Funds Drawdown</b>	\$0.00	\$52,351.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$52,351.42
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove and replace existing culverts with new culverts ranging in size from eighteen to thirty inches (18 in. – 30 in.). Contractor shall develop erosion control measures, repair pavement, and perform site work associated with construction. Proposed improvement will significantly increase the capacity of the culvert crossing. Improvements will also restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place along Buffalo Court approximately 120 feet from the intersection of Buffalo Court and Texas Landing in Polk County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place along Buffalo Court approximately 120 feet from the intersection of Buffalo Court and Texas Landing in Polk County, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	528	1412	37.39

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS220146-4-Wobbly Bobby</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#12-526-000-6757</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
08/01/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Polk County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$225,179.98
Total Budget	\$0.00	\$225,179.98
Total Obligated	\$0.00	\$225,179.98
Total Funds Drawdown	\$0.00	\$225,179.98
Program Funds Drawdown	\$0.00	\$225,179.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$225,179.98
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall replace and widen existing twenty-four foot (24 ft.) long wooden bridge structure with concrete box culverts ranging in size from six feet by six feet (6 ft. X 6 ft.) to ten feet by ten feet (10 ft. X 10 ft.). Bridge (box culverts) shall be widened from twenty-four to twenty-six feet (24 - 26 ft.). Contractor shall construct wing-walls, install traffic rail, metal beam guard fence and end treatments, and install a four-inch (4 in.) seal slab. Approximately four hundred linear feet (400 lf) of existing approach roadway shall be scarified, re-shaped and re-compacted and new hot mix asphaltic surface constructed. Contractor shall also provide erosion protection and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along Wobbly Bobby Tram Road at Crossing with West Tempe Creek in Polk County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place along Wobbly Bobby Tram Road at Crossing with West Tempe Creek in Polk County, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	300	2000/400

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	954	1771	53.87

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220146-6-Community Center

**Activity Title:** DETCOG-GLO#12-526-000-6757

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

08/01/2012

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Polk County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,461,004.93
<b>Total Budget</b>	\$0.00	\$1,461,004.93
<b>Total Obligated</b>	\$0.00	\$1,461,004.93
<b>Total Funds Drawdown</b>	\$0.00	\$1,461,004.93
<b>Program Funds Drawdown</b>	\$0.00	\$1,461,004.93
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,461,004.93
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct an approximate three thousand square foot (3,000 sq. ft.) addition to the existing shelter. Installation of the additional space will ensure that adequate shelter is provided for county residents during storm events. Construction shall take place at the County Shelter located on US 59 Near Pedigo Park in Polk County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the County Shelter located on US 59 Near Pedigo Park in Polk County, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	15159	37691	40.22

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS220148-1a-</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#13-339-000-7653</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0003

**Projected Start Date:**  
04/09/2013

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Port Arthur

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,201,982.68
<b>Total Budget</b>	\$0.00	\$3,201,982.68
<b>Total Obligated</b>	\$91.12	\$3,201,982.68
<b>Total Funds Drawdown</b>	\$141,322.60	\$3,182,201.65
<b>Program Funds Drawdown</b>	\$141,322.60	\$3,182,201.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$141,322.60	\$3,182,201.65
Port Arthur	\$141,322.60	\$3,182,201.65
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a centrally located 2.5 million gallon elevated water storage tank and a new waterline to tie into the existing water distribution system. The new water storage tank will provide the City with a reliable potable water supply, as well as water for fire protection. Construction shall take place at the Elevated Storage Tank located approximately 450 linear feet (450 l.f.) south of the intersection of Garnet Avenue and 61st Street. in Port Arthur, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Elevated Storage Tank located approximately 450 linear feet (450 l.f.) south of the intersection of Garnet Avenue and 61st Street. in Port Arthur, Texas.

**Activity Progress Narrative:**

During the reporting period the City of Port Arthur submitted closeout for its Water Improvement project. \$60.09 - Salary Allocations

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total





# of public facilities	0	0/1
# of Linear feet of Public	0	0/6000

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	335	642	52.18

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220148-20-  
**Activity Title:** SETRPC-GLO#13-339-000-7653

**Activity Category:**  
 Clearance and Demolition

**Activity Status:**  
 Under Way

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 04/09/2013

**Projected End Date:**  
 06/30/2019

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Port Arthur

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,511,549.12
<b>Total Budget</b>	\$0.00	\$1,511,549.12
<b>Total Obligated</b>	\$91.16	\$1,511,549.12
<b>Total Funds Drawdown</b>	\$101,763.24	\$957,398.80
<b>Program Funds Drawdown</b>	\$101,763.24	\$957,398.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$101,763.24	\$957,398.80
Port Arthur	\$101,763.24	\$957,398.80
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remediate hazardous materials, demolish and clear existing commercial buildings. Contractor shall also remediate hazardous materials and demolish existing water plant. Proposed demolition activities will eliminate hazardous conditions and prevent further deterioration and structural damage to the existing buildings. Proposed demolition activities shall take place at 424 E. Procter Street, 436 E. Procter Street, 428 E. Procter Street, 4445-4449 Procter Street, 6427 Procter Street Ext., 435 Procter Street, 2349 Procter Street, 3121 Procter Street, 443 E. Procter Street, 1401 East 19th Street, 7700 Highway 87, 701-709 E. Procter Street, 540-548 E. Rev. Dr. Ransom Howard Street (7th Street), 1048 E. Procter Street, 1101 E. Procter Street, 949 E. Rev. Dr. Ransom Howard Street (7th Street), 444 E. Procter Street, 445 East Thomas Boulevard, and 733 E. Procter Street in Port Arthur, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall be proposed demolition activities shall take place at 424 E. Procter Street, 436 E. Procter Street, 428 E. Procter Street, 4445-4449 Procter Street, 6427 Procter Street Ext., 435 Procter Street, 2349 Procter Street, 3121 Procter Street, 443 E. Procter Street, 1401 East 19th Street, 7700 Highway 87, 701-709 E. Procter Street, 540-548 E. Rev. Dr. Ransom Howard Street (7th Street), 1048 E. Procter Street, 1101 E. Procter Street, 949 E. Rev. Dr. Ransom Howard Street (7th Street), 444 E. Procter Street, 445 East Thomas Boulevard, and 733 E. Procter Street in Port Arthur, Texas.

**Activity Progress Narrative:**



During the reporting period the City of Port Arthur submitted closeout for its Demolition project. \$60.1 - Salary Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/19

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	31685	57023	55.57

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220148-4-19th St.</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#13-339-000-7653</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
04/09/2013

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Port Arthur

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$747,982.86
<b>Total Budget</b>	\$0.00	\$747,982.86
<b>Total Obligated</b>	\$91.19	\$747,982.86
<b>Total Funds Drawdown</b>	\$60.13	\$739,341.79
<b>Program Funds Drawdown</b>	\$60.13	\$739,341.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$60.13	\$739,341.79
Port Arthur	\$60.13	\$739,341.79
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct the existing roadway to its original width, including furnishing and installing lime stabilized sub-grade, HMAC surface, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on 19th Street from Stilwell Boulevard to Blue Bonnet Avenue in Port Arthur, Texas.

**Activity Progress Narrative:**

During the reporting period the City of Port Arthur submitted closeout for its Street Improvements project. Salary Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	5065/5065



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	1645	2560	64.26

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220148-4-Blue Bonnet Ave.

**Activity Title:** SETRPC-GLO#13-339-000-7653

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/09/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Port Arthur

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,019,087.23
<b>Total Budget</b>	\$0.00	\$2,019,087.23
<b>Total Obligated</b>	\$91.14	\$2,019,087.23
<b>Total Funds Drawdown</b>	\$152,783.51	\$1,983,655.30
<b>Program Funds Drawdown</b>	\$152,783.51	\$1,983,655.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$152,783.51	\$1,983,655.30
Port Arthur	\$152,783.51	\$1,983,655.30
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct from Gilham Circle to Gulfway Drive, the existing roadway to its original width, including furnishing and installing lime stabilized sub-grade, Hot Mix Asphaltic Concrete (HMAC), concrete pavement, concrete curb and gutter, new storm sewer pipe, catch basins, junction boxes, provide other associated appurtenances, and perform site work associated with construction. Contractor shall reconstruct from Gulfway Drive to 19th Street, the existing roadway to its original width, including furnishing and Hot Mix Asphaltic Concrete (HMAC), concrete curb and gutter, new storm sewer pipe, catch basins, junction boxes, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Blue Bonnet Avenue from Gilham Circle to 19th Street in Port Arthur, Texas.

**Activity Progress Narrative:**

During the reporting period the City of Port Arthur submitted closeout for its Street Improvements project. \$60.11 - Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/5440

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	1785	2655	67.23

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220148-4-W. 8th St.</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#13-339-000-7653</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
04/09/2013

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Port Arthur

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$595,521.68
<b>Total Budget</b>	\$0.00	\$595,521.68
<b>Total Obligated</b>	\$91.14	\$595,521.68
<b>Total Funds Drawdown</b>	\$504,714.36	\$555,002.55
<b>Program Funds Drawdown</b>	\$504,714.36	\$555,002.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$504,714.36	\$555,002.55
Port Arthur	\$504,714.36	\$555,002.55
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct the existing roadway to its original width, including furnishing and installing lime stabilized sub-grade, HMAC surface, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on West 8th Street from Foley Avenue to Joe Louis Avenue in Port Arthur, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on West 8th Street from Foley Avenue to Joe Louis Avenue in Port Arthur, Texas.

**Activity Progress Narrative:**

During the reporting period the City of Port Arthur had construction complete and the COCC underway for its Street Improvement project. \$60.11 - Salary Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	0/4700





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	687	941	73.01

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS220148-4-West Ransom Howard St.</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#13-339-000-7653</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

04/09/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Port Arthur

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$829,108.92
<b>Total Budget</b>	\$0.00	\$829,108.92
<b>Total Obligated</b>	\$91.14	\$829,108.92
<b>Total Funds Drawdown</b>	\$699,757.20	\$773,507.53
<b>Program Funds Drawdown</b>	\$699,757.20	\$773,507.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$699,757.20	\$773,507.53
Port Arthur	\$699,757.20	\$773,507.53
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove existing asphalt pavement down to the existing concrete roadway and overlay with new hot-mix asphaltic concrete, including furnishing and installing, HMAC, concrete pavement repairs, concrete curb and gutter repairs, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on West Rev. Dr. Ransom Howard Street from MLK to Abe Lincoln Avenue in Port Arthur, Texas.

**Activity Progress Narrative:**

During the reporting period the City of Port Arthur had construction complete and the COCC underway for its Street Improvement project. \$60.11 - Salary Allocations

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	687	941	73.01

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220148-5-  
**Activity Title:** SETRPC-GLO#13-339-000-7653

**Activity Category:**  
 Construction/reconstruction of streets  
**Project Number:**  
 0003  
**Projected Start Date:**  
 04/09/2013  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 06/30/2019  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Port Arthur

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,520,503.67
<b>Total Budget</b>	\$0.00	\$1,520,503.67
<b>Total Obligated</b>	\$91.10	\$1,520,503.67
<b>Total Funds Drawdown</b>	\$1,051,710.09	\$1,428,756.61
<b>Program Funds Drawdown</b>	\$1,051,710.09	\$1,428,756.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,051,710.09	\$1,428,756.61
Port Arthur	\$1,051,710.09	\$1,428,756.61
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct new underground drainage structures and replace the existing undersized storm pipes with new, larger, reinforced concrete storm pipe ranging in size from eighteen to fifty-four inches (18 in. - 54 in.). Contractor shall also install new catch basins and junction boxes, and provide other associated appurtenances. In addition, grantee shall reconstruct the existing roadways including installing HMAC or concrete pavement surface, install curb and gutter, mill and overlay portions of the existing roadway, apply limestone for base stabilization, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will significantly increase the capacity of the drainage system and reduce flooding, and restore and ensure the function of the streets for primary access and emergency vehicle use. Construction shall take place on Woodworth Boulevard from 7th Street to Thomas Boulevard for approximately 1,900 linear feet. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Woodworth Boulevard from 7th Street to Thomas Boulevard for approximately 1,900 linear feet.

**Activity Progress Narrative:**

During the reporting period the City of Port Arthur had construction complete and the COCC underway for its Flood and Drainage Improvement project. \$60.09 - Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1900
Activity funds eligible for DREF	0	0/3239085

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	31685	57023	55.57

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220157-4-

**Activity Title:** STDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/21/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Roma

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$477,144.57
<b>Total Budget</b>	\$0.00	\$477,144.57
<b>Total Obligated</b>	\$0.00	\$477,144.57
<b>Total Funds Drawdown</b>	\$0.00	\$477,144.57
<b>Program Funds Drawdown</b>	\$0.00	\$477,144.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$477,144.57
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade, re-construct, re-claim, and re-compact approximately five thousand, four hundred and fifty-nine (5,459) liner feet of existing roadway, furnish and install stabilized subgrade, flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface, install curb and gutter, and perform all associated construction and site grading. The repairs will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address direct damage caused by Hurricane Dolly.

**Location Description:**

Construction shall take place on Anacua Street from Mulberry Circle to South Efen Ramirez Ave, on Mulberry Circle from Circle from Anacua Street to Anacua Street, on alley between South Oak Avenue and Mulberry Circle from Anacua Street to Mulberry Circle, on South Oak Avenue from Anacua Street to 200 feet North of Anacua Street, on South Efen Ramirez Avenue from Cottonwood Street to Fourth Street, and on Fourth Street from 80 feet West of the intersection of South Efen Ramirez Avenue and Fourth Street to 40 feet East of the intersection of South Efen Ramirez Avenue in Roma, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	5459/5459

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	149	174	85.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220157-5-

**Activity Title:** STDC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/21/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Roma

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$549,237.01
<b>Total Budget</b>	\$0.00	\$549,237.01
<b>Total Obligated</b>	\$0.00	\$549,237.01
<b>Total Funds Drawdown</b>	\$0.00	\$549,237.01
<b>Program Funds Drawdown</b>	\$0.00	\$549,237.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$549,237.01
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install approximately two thousand eight hundred and ninety-nine (2,899) linear feet of a new storm drainage system with new drainage elements ranging in size from eighteen to seventy-two inches (18 in. - 72 in.), inlets, junction boxes, drainage outfall and appurtenances and install erosion control measures, construct headwall, repair pavement and perform site work associated with construction. Proposed improvement will significantly increase the capacity of the site drainage; improve the function of the pond during large storm events by providing long term mitigation to stagnant water. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on South Oak Avenue from detention pond to Anacua Street; on Anacua Street from South Oak Avenue to Efen Ramirez Ave; on South Efen Ramirez Avenue from Cottonwood Street to Fourth Street; on Fourth Street from intersection of South Efen Ramirez Avenue and Fourth Street to 70 feet west of the intersection of South Efen Ramirez Avenue and Fourth Street; and on Easement from the South side of Fourth Street to Outfall in Roma, Texas.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2899/2899
Activity funds eligible for DREF	0	0/538945

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	1250	1585	78.86

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220160-1a-

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

09/17/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sabine County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,386,890.05
<b>Total Budget</b>	\$0.00	\$1,386,890.05
<b>Total Obligated</b>	\$0.00	\$1,386,890.05
<b>Total Funds Drawdown</b>	\$0.00	\$1,386,890.05
<b>Program Funds Drawdown</b>	\$0.00	\$1,386,890.05
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,386,890.05
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install water treatment plant equipment, including membrane filtration equipment, clarifier equipment, disinfection equipment, raw water intake pumps, ground storage tanks, yard piping, electrical controls, and other associated appurtenances. Proposed improvements to the GM WSC surface water treatment plant will provide the county residents with a reliable source of potable water. Construction shall take place at the GM WSC Water Treatment Plant located at 114 Sabinetown Road in Hemphill, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the GM WSC Water Treatment Plant located at 114 Sabinetown Road in Hemphill, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of public facilities

0

1/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	3624	8291	43.71

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** DRS220160-1b-

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

09/17/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sabine County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$247,535.22
<b>Total Budget</b>	\$0.00	\$247,535.22
<b>Total Obligated</b>	\$0.00	\$247,535.22
<b>Total Funds Drawdown</b>	\$0.00	\$247,535.22
<b>Program Funds Drawdown</b>	\$0.00	\$247,535.22
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$247,535.22
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) forty-five to sixty kilowatt (45 kW - 60 kW) generator (at Lift Station No. 1) with transfer switch, pad, and associated appurtenances. Contractor shall also construct access drives and upgrade, rehabilitate, or replace lift station shelter structures as required, along with site work associated with construction. Proposed improvements shall ensure uninterrupted sewer service. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Lift Station #1 located on Westwood Loop, Lift Station #2 located on Westwood Loop, Lift Station #3 located on Westwood Loop, Lift Station #4 located on Northpoint Drive, Lift Station #5 located on Knollwood Drive, Lift Station #6 located on Knollwood Drive, and Waste Water Treatment Plant located on Rods Road in the Sabine National Forest, Hemphill, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of public facilities

0

7/7

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	671	1294	51.85

LMI%:	
-------	--

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** DRS220160-4-

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/17/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sabine County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,984,117.08
<b>Total Budget</b>	\$0.00	\$2,984,117.08
<b>Total Obligated</b>	\$0.00	\$2,984,117.08
<b>Total Funds Drawdown</b>	\$0.00	\$2,984,117.08
<b>Program Funds Drawdown</b>	\$0.00	\$2,984,117.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,984,117.08
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase material and oil sand base. Work and installation of materials to be performed by County forces. Construction shall take place along various roadways in Precinct 1 for approximately 109,680 linear feet in Sabine County, Texas. Also, Contractor shall purchase road base material, oil sand base, and rock (for rip rap slope); work and installation of materials shall be performed by county forces. Construction shall take place along various roadways in Precinct 2 for approximately 63,980 linear feet in Sabine County, Texas. In addition, Contractor shall remove and replace existing wooden bridge on Centerview Road at Sandy Creek with a concrete span bridge of approximately 360 l.f. including pilings, abutment, concrete beams, concrete deck slab, traffic rail, guard rail with end treatment, slope protection, associated appurtenances, and perform site work associated with construction; Contractor shall also scarify, reshape, and re-compact roadway approach with Hot Mix Asphaltic Concrete (HMAC) base and surface. Construction shall take place on Centerview Road at its crossing with Sandy Creek in Precinct 3, Sabine County, Texas. Also in Precinct 3, Contractor shall replace an existing culvert with a larger culvert of approximately 100 l.f. including side slope protection, associated pavement repair, and perform site work associated with construction, which shall take place on Coopers Crossing Street approximately 100 feet west of TX-149 in Sabine County, Texas. Contractor shall purchase Road base material and oil sand base. Work and installation of materials shall be performed by county forces and this construction shall take place along various roadways in Precinct 3 for approximately 79,260 linear feet in Sabine County, Texas. Finally, In Precinct 4, Contractor shall purchase Road base material and oil sand base; work and installation of materials shall be performed by county forces. Construction shall take place along various roadways in Precinct 4 for approximately 223,400 linear feet in Sabine County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.



### Location Description:

Construction shall take place along various roadways in Precinct 1, 2, 3, and 4 in Sabine County, Texas.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	480380/47992

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	3624	8291	43.71

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220161-1b-</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#13-144-000-7232</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0003

**Projected Start Date:**  
11/07/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Completed

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
San Augustine

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$313,988.10
<b>Total Budget</b>	\$0.00	\$313,988.10
<b>Total Obligated</b>	\$0.00	\$313,988.10
<b>Total Funds Drawdown</b>	\$0.00	\$313,988.10
<b>Program Funds Drawdown</b>	\$0.00	\$313,988.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$313,988.10
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a new office/laboratory, pump, and electrical facilities with furnishings on existing slabs (if allowed by design) including new pre-engineered concrete roof system or other as required by design, perform electrical work, provide temporary power to run the existing pumps and office equipment, provide other associated appurtenances, and perform site work associated with construction. Also, Contractor shall demolish the existing office/laboratory and pump buildings. Proposed buildings will protect the existing lab/office and pump equipment and ensure proper operation of the wastewater treatment facility and uninterrupted sewage treatment. Construction shall take place at the Wastewater Plant Pump Building located approximately 1,600 feet South of Highway 147 at the Ayish Bayou crossing and the Wastewater Plant Office & Laboratory Building located approximately 1,600 feet South of Highway 147 at the Ayish Bayou crossing in San Augustine, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Wastewater Plant Pump Building located approximately 1,600 feet South of Highway 147 at the Ayish Bayou crossing and the Wastewater Plant Office & Laboratory Building located approximately 1,600 feet South of Highway 147 at the Ayish Bayou crossing in San Augustine, Texas.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/2

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	1014	2103	48.22

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220161-3-</b>
<b>Activity Title:</b>	<b>DETCOG-GLO#13-144-000-7232</b>

**Activity Category:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
0003

**Projected Start Date:**  
11/07/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
San Augustine

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$119,570.95
<b>Total Budget</b>	\$0.00	\$119,570.95
<b>Total Obligated</b>	\$0.00	\$119,570.95
<b>Total Funds Drawdown</b>	\$0.00	\$119,570.95
<b>Program Funds Drawdown</b>	\$0.00	\$119,570.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$119,570.95
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove and replace the existing three-phase junction and line power poles with new treated wood power poles. Proposed improvements will ensure safe and continuous operation of the City's electrical distribution system. Construction shall take place at various locations throughout the city of San Augustine, Texas: 914 feet Northwest of the intersection of the South Entrance of El Camino Crossing and Highway 96, Southwest corner of the intersection of Columbia Street and Railroad Crossing, Southwest corner of intersection of Columbia Street and Bolivar Street, Northwest corner of intersection of Henderson Street and Baxter Lane, Northeast side of Baxter Lane, 271 feet north of Second Curve, Southeast corner of intersection of Cash Street and Woodruff Lane, West Side of Liberty Street, 254 feet South of Texas Avenue, West Side of Liberty Street, 38 feet South of Texas Avenue, East side of FM 2213, 1,090 feet South of Hanks Street, Northeast corner of intersection of FM 2213 and Market Street, West side of FM 2213, 36 feet North of Market Street, North Side of Livingston Street, 31 feet East of Liberty Street, West side of Ayish Street, 236 feet north of Columbia Street, West side of Ayish Street, 76 feet south of intersection of Ayish Street and Livingston Street, Northwest corner of intersection of Ayish Street and Livingston Street, South side of Hospital Street, 328 feet east of intersection of Hospital Street and Ayish Street, South side of Hospital Street, 453 feet east of intersection of Hospital Street and Ayish Street, Northwest corner of intersection of Ramsey Street and Hospital Street, 310 feet South-Southeast of intersection of Milam Street and Norvell Drive, East side of Harrison Street, 111 feet south of Livingston Street, Northeast corner of intersection of Golden Way and Livingston Street, North side of Highway 21 in front of Shelby Savings Bank, East side of Ironosa Road, 138 feet North of intersection of Ironosa Road and Garner Street, 575 feet Northwest of intersection of Highway 21 and Highway 96, Southwest corner of intersection of Highway 21 and Highway 96, South side of Juniper Road, 858 feet east of intersection of Juniper Road and Cedar Street, 104 feet west of intersection of Highway 147 and Railroad Crossing (North Side), Northeast side of intersection of Highway 147 and Railroad Crossing, and Southwest side of intersection of Columbia Street and Montgomery Street. Improvements shall address direct damage caused by



Hurricane Ike.

### Location Description:

Construction shall take place at 27 various locations throughout the city of San Augustine, Texas: 914 feet Northwest of the intersection of the South Entrance of El Camino Crossing and Highway 96, Southwest corner of the intersection of Columbia Street and Railroad Crossing, Southwest corner of intersection of Columbia Street and Bolivar Street, Northwest corner of intersection of Henderson Street and Baxter Lane, Northeast side of Baxter Lane, 271 feet north of Second Curve, Southeast corner of intersection of Cash Street and Woodruff Lane, West Side of Liberty Street, 254 feet South of Texas Avenue, West Side of Liberty Street, 38 feet South of Texas Avenue, East side of FM 2213, 1,090 feet South of Hanks Street, Northeast corner of intersection of FM 2213 and Market Street, West side of FM 2213, 36 feet North of Market Street, North Side of Livingston Street, 31 feet East of Liberty Street, West side of Ayish Street, 236 feet north of Columbia Street, West side of Ayish Street, 76 feet south of intersection of Ayish Street and Livingston Street, Northwest corner of intersection of Ayish Street and Livingston Street, South side of Hospital Street, 328 feet east of intersection of Hospital Street and Ayish Street, South side of Hospital Street, 453 feet east of intersection of Hospital Street and Ayish Street, Northwest corner of intersection of Ramsey Street and Hospital Street, 310 feet South-Southeast of intersection of Milam Street and Norvell Drive, East side of Harrison Street, 111 feet south of Livingston Street, Northeast corner of intersection of Golden Way and Livingston Street, North side of Highway 21 in front of Shelby Savings Bank, East side of Ironosa Road, 138 feet North of intersection of Ironosa Road and Garner Street, 575 feet Northwest of intersection of Highway 21 and Highway 96, Southwest corner of intersection of Highway 21 and Highway 96, South side of Juniper Road, 858 feet east of intersection of Juniper Road and Cedar Street, 104 feet west of intersection of Highway 147 and Railroad Crossing (North Side), Northeast side of intersection of Highway 147 and Railroad Crossing, and Southwest side of intersection of Columbia Street and Montgomery Street.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	27/27

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	1014	2103	48.22

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220161-4-  
**Activity Title:** DETCOG-GLO#13-144-000-7232

**Activity Category:**  
 Construction/reconstruction of streets  
**Project Number:**  
 0003  
**Projected Start Date:**  
 11/07/2012  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Completed  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2018  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 San Augustine

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,173,512.01
Total Budget	\$0.00	\$1,173,512.01
Total Obligated	\$0.00	\$1,173,512.01
Total Funds Drawdown	\$0.00	\$1,173,512.01
Program Funds Drawdown	\$0.00	\$1,173,512.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,173,512.01
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall repair and rehabilitate existing City streets to their original width including subgrade preparation as required, construct base as required, construct concrete/hot mix asphaltic concrete (HMAC) surface, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the roadways for primary access and emergency vehicle use. Construction shall take place on MLK Drive from Holman Street to Lena Street, on Market Street from Liberty Street to Ayish Street, on Market Street from Ayish Street to Milam Street, on Grand Street from Liberty Street to Milam Street, on Planters Street from Liberty Street to Milam Street, on Harrison Street from Planters Street to Highway 21, on Willow Lane from Columbia Street to Barrett Street, on Barrett Street from MLK Drive to Willow Lane, on Bellaire Street from MLK Drive to End of Street, on Willow Lane from Gamble Street to Barrett Street, on Market Street from Bolivar Street to Broadway Street, on Planters Street from Bolivar Street to Broadway Street, on Montgomery Street from Main Street to Columbia Street, on Grand Street from Montgomery Street to Congress Street, on Oak Lawn Street from North Clark Street to Pecan Street, on Magnolia Street from North Clark Street to Pecan Street, on Spruce Street from North Clark Street to Pecan Street, on Elm Street from North Clark Street to Pecan Street, on Pine Street from Oak Lawn Street to Patroon Street, on Maple Street from Magnolia Street to Patroon Street, on Pecan Street from Oak Lawn Street to Patroon Street, on Barrett Street from Highway 96 to West End of Street, on Rocky Street from Hilltop Street to Milam Street, on Ruth Street from MLK Drive to East End of Street, on Hospital Street from Ayish Street to Milam Street, on Hospital Street from Milam Street to Highway 147, and on Grand Street from Bolivar Street to Broadway Street in San Augustine, Texas. Improvements shall address direct damage and a failure to function caused by Hurricane Ike.

**Location Description:**



Construction shall take place on MLK Drive from Holman Street to Lena Street, on Market Street from Liberty Street to Ayish Street, on Market Street from Ayish Street to Milam Street, on Grand Street from Liberty Street to Milam Street, on Planters Street from Liberty Street to Milam Street, on Harrison Street from Planters Street to Highway 21, on Willow Lane from Columbia Street to Barrett Street, on Barrett Street from MLK Drive to Willow Lane, on Bellaire Street from MLK Drive to End of Street, on Willow Lane from Gamble Street to Barrett Street, on Market Street from Bolivar Street to Broadway Street, on Planters Street from Bolivar Street to Broadway Street, on Montgomery Street from Main Street to Columbia Street, on Grand Street from Montgomery Street to Congress Street, on Oak Lawn Street from North Clark Street to Pecan Street, on Magnolia Street from North Clark Street to Pecan Street, on Spruce Street from North Clark Street to Pecan Street, on Elm Street from North Clark Street to Pecan Street, on Pine Street from Oak Lawn Street to Patroon Street, on Maple Street from Magnolia Street to Patroon Street, on Pecan Street from Oak Lawn Street to Patroon Street, on Barrett Street from Highway 96 to West End of Street, on Rocky Street from Hilltop Street to Milam Street, on Ruth Street from MLK Drive to East End of Street, on Hospital Street from Ayish Street to Milam Street, on Hospital Street from Milam Street to Highway 147, and on Grand Street from Bolivar Street to Broadway Street in San Augustine, Texas.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	14332/28700

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	1014	2103	48.22

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220162-4-

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/16/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Augustine County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,169,343.24
<b>Total Budget</b>	\$0.00	\$4,169,343.24
<b>Total Obligated</b>	\$0.00	\$4,169,343.24
<b>Total Funds Drawdown</b>	\$0.00	\$4,169,343.24
<b>Program Funds Drawdown</b>	\$0.00	\$4,169,343.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,169,343.24
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall restructure and add crushed limestone to county roads. Contractor shall remove existing and install new culvert structures ranging in size from new twelve inch to thirty-six inch (12 in. - 36 in.) storm sewer pipes. Proposed improvements will improve road drainage and eliminate standing water thus restoring and ensuring the function of the roads for primary access and emergency vehicle use. Construction shall take place on CR 122 from FM 353 to CR 121, on CR 136 from CR 137 to County Line, on CR 137 from CR 136 to End, on CR 138 from CR 136 to End, on CR 144 from FM 3153 to CR 142 N, on CR 142 N from CR 144 to End, on CR 127 from SH 21 to FM 353, on CR 117 from US 96 to FM 711, on CR 113 from SH 147 to End, on CR 131 from FM 353 to End, on CR 202 from FM 711 to CR 205, on CR 205 from FM 711 to CR 202, on CR 201 from FM 3017 to County Line, on CR 268 from FM 711 to 0.4 Miles North, on CR 262 from FM 1196 to End, on CR 256 from SH 21 to SH 21, on CR 255 from CR 256 to 0.7 Miles South, on CR 3250 from SH 103 to FM 1277, on CR 318 from FM 1992 to CR 351, on CR 3200 from FM 1992 to SH 103, on CR 317 from SH 103 to CR 3220, on CR 319 from SH 147 to CR 348, on CR 4265 from SH 103 to FM 3279, on CR 4330 from Little Flock Church to County Line, on CR 410 from FM 1751 to US 96, on CR 4305 from SH 103 to CR 4300, on CR3020 between FM 1277 and end of road, on CR 3135 between CR 3137 and end of road, on CR 336 between a location 4 miles off FM 1277 and end of road, CR 333 between FM 1277 and end of road, on CR 335 between FM 1922 and FM 1277, on CR 332 between 4 miles from SH 147 and end of road, on CR 328 between SH 147 and end of road, CR 344 between FM 1196 and FM1196, on CR 3120 between FM 1277 and end of road, on CR 3100 between 4 miles from FM 1277 to end of road, on CR 331 between CR 330 and CR 330, on CR 3055 between SH 147 and end of road, on CR 346 between SH 103 and end of road, on CR 3255 between SH 103 and end of road, on CR 3350 between 1.5 miles off FM 1277 and end of road, on CR 3351 between CR 3350 and end of road, on CR3352 between CR335 and end of road, on CR 3360 between FM 2923 and end of road, on CR 3250 between SH 103 and FM 1277 and on CR 317 between SH 103 and CR 318 in San Augustine County, Texas. Improvements shall address a failure to function and direct damage caused by



Hurricane Ike.

### Location Description:

Construction shall take place at various locations throughout San Augustine County, Texas: Construction shall take place on CR 122 from FM 353 to CR 121, on CR 136 from CR 137 to County Line, on CR 137 from CR 136 to End, on CR 138 from CR 136 to End, on CR 144 from FM 3153 to CR 142 N, on CR 142 N from CR 144 to End, on CR 127 from SH 21 to FM 353, on CR 117 from US 96 to FM 711, on CR 113 from SH 147 to End, on CR 131 from FM 353 to End, on CR 202 from FM 711 to CR 205, on CR 205 from FM 711 to CR 202, on CR 201 from FM 3017 to County Line, on CR 268 from FM 711 to 0.4 Miles North, on CR 262 from FM 1196 to End, on CR 256 from SH 21 to SH 21, on CR 255 from CR 256 to 0.7 Miles South, on CR 3250 from SH 103 to FM 1277, on CR 318 from FM 1992 to CR 351, on CR 3200 from FM 1992 to SH 103, on CR 317 from SH 103 to CR 3220, on CR 319 from SH 147 to CR 348, on CR 4265 from SH 103 to FM 3279, on CR 4330 from Little Flock Church to County Line, on CR 410 from FM 1751 to US 96, on CR 4305 from SH 103 to CR 4300, on CR3020 between FM 1277 and end of road, on CR 3135 between CR 3137 and end of road, on CR 336 between a location 4 miles off FM 1277 and end of road, CR 333 between FM 1277 and end of road, on CR 335 between FM 1922 and FM 1277, on CR 332 between 4 miles from SH 147 and end of road, on CR 328 between SH 147 and end of road, CR 344 between FM 1196 and FM1196, on CR 3120 between FM 1277 and end of road, on CR 3100 between 4 miles from FM 1277 to end of road, on CR 331 between CR 330 and CR 330, on CR 3055 between SH 147 and end of road, on CR 346 between SH 103 and end of road, on CR 3255 between SH 103 and end of road, on CR 3350 between 1.5 miles off FM 1277 and end of road, on CR 3351 between CR 3350 and end of road, on CR3352 betweenCR335 and end of road, on CR 3360 between FM 2923 and end of road, on CR 3250 between SH 103 and FM 1277 and on CR 317 between SH 103 and CR 318 in San Augustine County, Texas.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	369928/36156

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	3838	8705	44.09

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found





**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220164-4-Browder Loop

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/21/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Jacinto County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$225,934.08
<b>Total Budget</b>	\$0.00	\$225,934.08
<b>Total Obligated</b>	\$0.00	\$225,934.08
<b>Total Funds Drawdown</b>	\$0.00	\$225,934.08
<b>Program Funds Drawdown</b>	\$0.00	\$225,934.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$225,934.08
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall also reconstruct approximately six thousand four hundred (6,400 lf) of the existing roadway to its original width including re-shaping, re-grading, and re-compacting the existing road, install a flexible base layer, apply prime coat, HMA surface, and perform site work associated with construction. Construction shall take place on Browder Loop Road from Hardy Browder Road to SH 150 in Maynard, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Browder Loop Road from Hardy Browder Road to SH 150 in Maynard, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	6365/6400



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	701	1451	48.31

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220164-4-Butch Arthur Rd.

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/21/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Jacinto County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$295,110.02
<b>Total Budget</b>	\$0.00	\$295,110.02
<b>Total Obligated</b>	\$0.00	\$295,110.02
<b>Total Funds Drawdown</b>	\$0.00	\$295,110.02
<b>Program Funds Drawdown</b>	\$0.00	\$295,110.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$295,110.02
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct three thousand linear feet (3,000 lf) of the existing roadway to its original width, including a flexible base layer and a two-course surface treatment, concrete box culverts with wingwalls, and perform site work associated with construction. Construction shall take place on Butch Arthur Road from approximately 12,800 feet southwest of SH 105 West to approximately 3,000 feet west in Coldspring, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Butch Arthur Road from approximately 12,800 feet southwest of SH 105 West to approximately 3,000 feet west in Coldspring, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	3167/3000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	576	946	60.89

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220164-4-Eldridge Ln.

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/21/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Jacinto County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$594,868.43
<b>Total Budget</b>	\$0.00	\$594,868.43
<b>Total Obligated</b>	\$0.00	\$594,868.43
<b>Total Funds Drawdown</b>	\$0.00	\$594,868.43
<b>Program Funds Drawdown</b>	\$0.00	\$594,868.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$594,868.43
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct existing roadway to its original width including re-shaping and re-compacting the existing road, adding a HMAC base and surface, and perform site work associated with construction on Eldridge Lane. for approximately five thousand eight hundred linear feet (5,800 l.f.). Construction shall take place along Eldridge Lane west of Coldspring, Texas from SH 150 to north approximately 5,800 l.f. Contractor shall replace existing bridge at creek crossing on Harper Road with a single span concrete structure including pre-stressed concrete piling, abutment, pre-cast concrete beams, concrete deck slab, traffic rail, safety end treatments (guardrail and terminal anchors), approach pavement, associated appurtenances, and perform site work associated with construction. Contractor shall also replace approximately two hundred linear feet (200 l.f.) of the existing bridge at creek crossing on Harper Road 600 feet southwest of Teel Lane in San Jacinto County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Eldridge Lane from SH 150 to North Approximately Five Thousand Eight Hundred Feet (5,800 ft.) including side loop, and on Harper Road Creek Crossing Approximately Six Hundred Feet (600 ft.) Southwest of Teel Lane for 200 l.f. of improvement in San Jacinto County, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	5975/6000

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	504	885	56.95

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220164-4-Gray Rd.

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/21/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Jacinto County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$448,367.40
<b>Total Budget</b>	\$0.00	\$448,367.40
<b>Total Obligated</b>	\$0.00	\$448,367.40
<b>Total Funds Drawdown</b>	\$0.00	\$448,367.40
<b>Program Funds Drawdown</b>	\$0.00	\$448,367.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$448,367.40
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall also reconstruct approximately one thousand two hundred linear feet (1,200 lf) of the existing roadway on Gray Road and approximately three thousand forty linear feet (3,040 l.f.) of the existing roadway on Johnson Road to its original width including re-shaping, re-claiming, and re-compacting the existing road, install a flexible base layer, apply prime coat, HMAC surface, install new concrete culverts with wingwalls and safety end treatments, and perform site work associated with construction. Construction shall take place on Gray Road from approximately 1,300 feet southwest of Jenkins Road to approximately 1,200 feet southwest along Gray Road in Cleveland, Texas. Also, Contractor shall remove and replace existing or install, as necessary, driveway and crossing culverts including wing walls and safety end treatments, and perform site work associated with construction on Johnson Road located from FM 224 intersection to three thousand forty feet (3040 ft.) northeast to end of road. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Gray Road from approximately 1,300 feet southwest of Jenkins Road to approximately 1,200 feet southwest along Gray Road in Cleveland, Texas and on Johnson Road from FM 224 intersection to three thousand forty feet (3,040 ft.) northeast to end of road.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4240/4240

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	554	1019	54.37

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220164-4-Hidden Cove Rd.

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/21/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Jacinto County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$975,713.79
<b>Total Budget</b>	\$0.00	\$975,713.79
<b>Total Obligated</b>	\$0.00	\$975,713.79
<b>Total Funds Drawdown</b>	\$0.00	\$975,713.79
<b>Program Funds Drawdown</b>	\$0.00	\$975,713.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$975,713.79
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct nine thousand one hundred linear feet (9,100 lf) of the existing roadway to its original width including re-shaping, re-claiming, and re-compacting the existing road, install a flexible base layer, apply prime coat, HMAC surface, replace existing culverts, and perform site work associated with construction. Construction shall take place on Hidden Cove Road from US HWY 190 past Leaning Oak Road in Point Blank, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Hidden Cove Road from US HWY 190 past Leaning Oak Road in Point Blank, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	9086/9100



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	873	1540	56.69

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220164-4-Hues Rd.

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/21/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Jacinto County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$806,340.44
<b>Total Budget</b>	\$0.00	\$806,340.44
<b>Total Obligated</b>	\$0.00	\$806,340.44
<b>Total Funds Drawdown</b>	\$0.00	\$806,340.44
<b>Program Funds Drawdown</b>	\$0.00	\$806,340.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$806,340.44
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall also reconstruct one thousand linear feet (750 l.f.) of the existing roadways to their original width include a flexible base layer, apply prime coat, surface treatment, concrete box culverts with wingwalls, rock rip-rap, and perform site work associated with construction. Construction shall take place along the following roadways in Shepherd, Texas: at the intersection of Hues Road Crossing and Coley Creek approximately 2,400 feet west of FM 223, Virginia Street Crossing approximately 900 feet southeast of the intersection of Virginia and Lewis, and Marie Street Crossing approximately 400 feet southwest of the intersection of Virginia and Marie. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place along the following roadways in Shepherd, Texas: at the intersection of Hues Road Crossing and Coley Creek approximately 2,400 feet west of FM 223, Virginia Street Crossing approximately 900 feet southeast of the intersection of Virginia and Lewis, and Marie Street Crossing approximately 400 feet southwest of the intersection of Virginia and Marie.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	750/750

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	1492	2229	66.94

LMI%:	
-------	--

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220164-4-Lower Vann Rd.

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/21/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Jacinto County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$386,877.13
<b>Total Budget</b>	\$0.00	\$386,877.13
<b>Total Obligated</b>	\$0.00	\$386,877.13
<b>Total Funds Drawdown</b>	\$0.00	\$386,877.13
<b>Program Funds Drawdown</b>	\$0.00	\$386,877.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$386,877.13
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

On Lower Vann Road Contractor shall reconstruct approximately six hundred linear feet (1100 l.f.) of the existing roadway to its original width including a flexible base layer and a two-course surface treatment. Contractor shall also replace existing pipe culverts, re-grade roadside ditches, and perform site work associated with construction. Construction shall take place along Lower Vann Road south of Coldspring, Texas from approximately 4,500 ft. west of F.M. 2025 to approximately 1,100 ft. west. On Hickman Road, contractor shall reconstruct approximately 250 linear feet of the existing roadway to its original width from approximately 2,600 ft. west of F.M. 2025 to approximately 600 ft. west including a flexible base layer and a two-course surface treatment. Contractor shall also install new concrete box culverts with wingwalls, and perform site work associated with construction on Hickman Road. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Hickman Creek Road from approximately 2,600 feet west of FM 2025 to approximately 600 feet west and on Lower Vann Road from approximately 4,500 feet west of FM 2025 to approximately 1,100 feet west in Coldspring, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1400/1350

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	621	1203	51.62

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220164-4-Red Rd.

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/21/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Jacinto County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$90,219.97
<b>Total Budget</b>	\$0.00	\$90,219.97
<b>Total Obligated</b>	\$0.00	\$90,219.97
<b>Total Funds Drawdown</b>	\$0.00	\$90,219.97
<b>Program Funds Drawdown</b>	\$0.00	\$90,219.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$90,219.97
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install concrete box culverts with wingwalls and rock rip-rap. Contractor shall also reconstruct approximately forty-five linear feet (183 lf) of the existing roadway to its original width including re-shaping, re-grading, and re-compacting the existing subgrade, install a flexible base layer, apply prime coat, Hot Mix Asphaltic Concrete (HMAC) pavement surface, and perform site work associated with construction. Construction shall take place along the Culvert Crossing south of the intersection of Red Road and FM 2666 in Shepherd, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place along the Culvert Crossing south of the intersection of Red Road and FM 2666 in Shepherd, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	1013	1992	50.85

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220164-4-Spring Rd.

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/21/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Jacinto County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$763,886.77
<b>Total Budget</b>	\$0.00	\$763,886.77
<b>Total Obligated</b>	\$0.00	\$763,886.77
<b>Total Funds Drawdown</b>	\$0.00	\$763,886.77
<b>Program Funds Drawdown</b>	\$0.00	\$763,886.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$763,886.77
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install concrete box culverts with wingwalls and rock rip-rap on Spring Ridge Road and also reconstruct approximately one hundred linear feet (100 l.f.) of the existing roadway to its original width including re-shaping, re-grading, and re-compacting the existing road, install a flexible base layer, apply prime coat, HMAC pavement surface, and perform site work associated with construction near Camilla, Texas, on Spring Road at the north/south section of Spring Ridge, approximately 6,000 ft. east of F.M. 222. Contractor shall re-shape, re-compact, and replace the existing gravel road surface of approximately eight thousand five hundred linear feet (8,500 l.f.) on Janning Street and Martinez Road. In addition, Contractor shall provide select fill for the roadways, to raise the roadway elevation, and perform site work associated with construction on Janning and Martinez Road. Construction shall take place along the Janning Street from approximately 1,900 feet east of FM 3278 to 6,550 feet east of FM 3278 and on on Martinez Street from approximately 2,000 feet east of FM 3278 to 5,850 feet east. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place along the following roadways near Camilla, Texas: on Spring Ridge Road (North/South section of Spring Ridge, approximately 6000 feet east of FM 222, on Janning Street from approximately 1,900 feet east of FM 3278 to 6,550 feet east of FM 3278, and on on Martinez Street from approximately 2,000 feet east of FM 3278 to 5,850 feet east.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	8600/8600

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	705	1410	50.00

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220164-4-Waterwood Pkwy

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/21/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Jacinto County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$713,158.42
<b>Total Budget</b>	\$0.00	\$713,158.42
<b>Total Obligated</b>	\$0.00	\$713,158.42
<b>Total Funds Drawdown</b>	\$0.00	\$713,158.42
<b>Program Funds Drawdown</b>	\$0.00	\$713,158.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$713,158.42
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct approximately two thousand four hundred fifty linear feet (2,450 l.f.) of the existing roadway to its original width including re-shaping, re-claiming, and re-compacting the existing road, install a flexible base layer, apply prime coat, HMAC surface, replace existing concrete culverts with wingwalls and safety end treatments, and perform site work associated with construction. Construction shall take place on Waterwood Parkway Culvert approximately 11,300 feet southwest of the intersection of Waterwood and FM 980 in Huntsville, Texas and on Guinea Road from approximately four thousand feet (4,000 ft.) south of the intersection of FM 3018 to approximately four thousand seven hundred linear feet (4,700 l.f.) south with 1,050 l.f. of improvements on Guinea Road. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Waterwood Parkway Culvert approximately 11,300 feet southwest of the intersection of Waterwood and FM 980 in Huntsville, Texas for approximately 1400 linear feet and on Guinea Road from approximately four thousand feet (4000 ft.) south of the intersection of FM 3018 to approximately four thousand seven hundred linear feet (4,700 l.f.) south.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2450/2450

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	465	813	57.20

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220164-4-Watson Rd.

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/21/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Jacinto County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$268,214.01
<b>Total Budget</b>	\$0.00	\$268,214.01
<b>Total Obligated</b>	\$0.00	\$268,214.01
<b>Total Funds Drawdown</b>	\$0.00	\$268,214.01
<b>Program Funds Drawdown</b>	\$0.00	\$268,214.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$268,214.01
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall also reconstruct approximately two thousand three hundred linear feet (2,300 l.f.) the existing roadway to its original width including re-shaping, re-grading, and re-compacting the existing road, provide select fill for the roadway (to raise the roadway elevation), install a flexible base layer, apply prime coat, surface treatment, replace existing culverts, and perform site work associated with construction. Construction shall take place on Watson Road from approximately 3,000 feet south of FM 1127 to approximately 2,300 feet south east of Shepherd, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Contractor shall also reconstruct approximately thirteen thousand one hundred forty linear feet (13140 l.f.) the existing roadway to its original width including re-shaping, re-grading, and re-compacting the existing road, provide select fill for the roadway (to raise the roadway elevation), install a flexible base layer, apply prime coat, surface treatment, replace existing culverts, and perform site work associated with construction. Construction shall take place on Watson Road From: approximately 3,000 feet south of FM 1127 to Winding Creek Drive, and Lumus Murphy Road from Watson Rd to end of road in eastern Shepherd, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Watson Road from approximately 3,000 feet south of FM 1127 to approximately 2,300 feet south east of Shepherd, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2300/2300

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	1288	2062	62.46

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220168-1a-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#13-078-000-7101</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0003

**Projected Start Date:**  
09/25/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Completed

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Santa Fe

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$361,117.18
Total Budget	\$0.00	\$361,117.18
Total Obligated	\$0.00	\$361,117.18
Total Funds Drawdown	\$0.00	\$361,117.18
Program Funds Drawdown	\$0.00	\$361,117.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$361,117.18
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a new ground water storage tank at an existing water plant. Installation of the ground storage tank will ensure the City has an adequate water supply. Construction shall take place at the WCID No. 8 Ground Storage Tank located at 3636 Avenue L in Santa Fe, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the WCID No. 8 Ground Storage Tank located at 3636 Avenue L in Santa Fe, Texas. 2000 Census - County Code 167 - and DR Survey completed on 08/30/2009 - Census Tract 7233 Block Group 1, Census Tract 7234 Block Group 1, Census Tract 7234 Block Group 2, Census Tract 7234 Block Group 3, Census Tract 7235 Block Group 3, Census Tract 7235 Block Group 4

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total





# of public facilities

0

1/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	2114	3542	59.68

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220168-1b-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#13-078-000-7101</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

09/25/2012

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Santa Fe

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,942,328.86
<b>Total Budget</b>	\$0.00	\$1,942,328.86
<b>Total Obligated</b>	\$0.00	\$1,942,328.86
<b>Total Funds Drawdown</b>	\$0.00	\$1,942,328.86
<b>Program Funds Drawdown</b>	\$0.00	\$1,942,328.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,942,328.86
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall rehabilitate identified collection lines by installing approximately thirty-seven thousand five hundred and sixty-eight linear feet (37,568 l.f.) of cured in place pipe (CIPP) ranging in size from six inches to eighteen inches (6 in. - 18 in.), re-establishing taps, rehabilitating existing manholes, installing new manholes, performing well point excavation, and site work associated with construction. Construction for the sewer line rehabilitation shall take place on various streets and highway locations. Proposed improvements will reduce sewage backups in homes, and inflow and infiltration to the sanitary sewer system collection system. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on 8th Street West from Ave Q 1/2 to the end of the line, on 9th Street West from Ave Q 1/2 to the end of the line, on 11th Street from FM 646 West to Avenue O., on Avenue O from the alley at the end of 11th Street South to Highway 6, on Highway 6 from Avenue O to West end of the line near Avenue Q 1/2, on Highway 6 from Highway 6 right of way to South to 18th street, on Avenue M from 24th Street South to the end of the line, on Avenue M from 24th Street North to the end of the line, on 7th Street from 500 ft. east of Avenue L between Eaton Drive and Avenue L to the alley between Avenue Q 1/2 and Warpath Avenue, on Avenue Q 1/2 from north from 7th Street to Temple Circle, on Avenue Q 1/2 from 7th Street to the end of the line near 9th Street., on 18th Street from Avenue M East to the end of the line near Mulberry Street, on Mulberry Street from 18th Street to the manhole at the end of the street, on 24th Street from Avenue M to Avenue N, on Avenue N from the end of the line at 24th Street to North to the end of the line, on Avenue M 1/2 from 24th Street South to the end of the line, on 12th Street from North Main Street East to the end of the line, on 18th Street West from Avenue P to approximately 2,681 l.f., on 18th Street East from Avenue P to the end of the line near Avenue M, on Highway 6



from Avenue M East to the end of the line near Avenue L, on Highway 6 from between FM 646 and Avenue L to the end of the line, on Avenue M from Highway 6 to 23rd Street, on 18th Street from Avenue M to West, on Avenue L from 20th Street to 22nd Street, on Avenue K from 11th Street to 12th Street, on 12th Street from Avenue K to Avenue L, on Avenue L from 11th Street to 14th Street, on FM 646 Alley from 24th Street to 25th Street, on Alley 23rd and 24th from FM 646 to Avenue H, on Avenue H from 22nd Street to 25th Street, on Alley 24th Street and 25th Street from FM 646 to Avenue H, on 25th Street from Avenue H to West of the end of line, on 25th Street from Avenue H to East to Avenue G 1/2, and on Avenue L from 11th Street to north end., on 25th street from MH at Alley east of FM 646 to east to end of line, on G 1/2 Street from 25th street to south to end of line, on Street ROW East of FM 646 and on FM 646 from 25th street to south to end of line, on 22nd Street from MH 300 feet east of Avenue M to west to end of line, on Avenue M from MH on south side of SH 6 to MH on north side of SH 6, on easement west of Pecan Grove from 7th Street to north to end of line, on easement east of Pecan Grove from 7th Street to north to end of line, on State Hwy 6 from Avenue M to West to end of line, and on 11th Street from FM 646 to west to a MH in Santa Fe, Texas.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	37568/37568

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	2114	3542	59.68

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220172-4-

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

06/22/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Shelby County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,120,847.07
<b>Total Budget</b>	\$0.00	\$3,120,847.07
<b>Total Obligated</b>	\$0.00	\$3,120,847.07
<b>Total Funds Drawdown</b>	\$0.00	\$3,120,847.07
<b>Program Funds Drawdown</b>	\$0.00	\$3,120,847.07
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,120,847.07
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade, re-construct, re-claim, and re-compact existing county roadways to their original width. Contractor shall apply asphaltic prime coat, construct a Hot Mix Asphalt Concrete (HMAC) or oil sand surface, remove debris from drainage ditches, and culverts and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on CR 2050 from 0.2 miles from intersection of CR 2045 to stop point, on CR 2569 1 mile from the intersection of FM 139 to 1 mile to stop point at 90 degree turn in road, on CR 2798 1 mile from intersection of FM 2427 (end of existing pavement to 1 mile to stop point, on CR 3046 from intersection of CR 3047 to 2 miles to stop point, on CR 3505 from intersection of CR 3046 to 1 mile to intersection with CR 3068, on CR 1490 from FM 2947 (end of pavement) 1.3 miles to 3 miles to stop point, on CR 1435 form intersection of CR 1490 to 0.6 miles to intersection of CR 1443, on CR 4323 from intersection of FM 2026 to 1 mile to stop point, and on CR 4700 from intersection of Railroad (Timpson City Limits) to intersection of CR 4777 2.3 miles in Shelby County, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place along the following roadways in Shelby County, Texas:  
on CR 2050 from 0.2 miles from intersection of CR 2045 to stop point, on CR 2569 1 mile from the intersection of FM 139 to 1 mile to stop point at 90 degree turn in road, on CR 2798 1 mile from intersection of FM 2427 (end of existing pavement to 1 mile to stop point, on CR 3046 from intersection of CR 3047 to 2 miles to stop point, on CR 3505 from intersection of CR 3046 to 1 mile to intersection with CR 3068, on CR 1490 from FM 2947 (end of pavement) 1.3 miles to 3 miles to stop point, on CR 1435 form intersection of CR 1490 to 0.6 miles to intersection of CR 1443, on CR 4323 from intersection of FM 2026 to 1 mile to stop point, and on CR 4700 from intersection of



Railroad (Timpson City Limits) to intersection of CR 4777 2.3 miles.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	68477/74400

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	10777	24844	43.38

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220174-4-

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/17/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Shepherd

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$704,996.80
<b>Total Budget</b>	\$0.00	\$704,996.80
<b>Total Obligated</b>	\$0.00	\$704,996.80
<b>Total Funds Drawdown</b>	\$0.00	\$704,996.80
<b>Program Funds Drawdown</b>	\$0.00	\$704,996.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$704,996.80
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-claim, re-shape and re-compact the existing streets to their original width. Contractor shall furnish and install stabilized subgrade, construct flexible base, apply asphaltic prime coat, construct a Hot Mix Asphalt Concrete (HMAC) surface, and perform site work associated with construction including the replacement of three (3) culverts on First Street. Proposed improvements will restore and ensure the function of the streets for primary access and emergency vehicle use. Construction shall take place on Smith Street from SH 150 to Bell Street, on Bell Street from FM 424 to Smith Street, on 1st Street from FM 222 to Railroad Avenue, on 2nd Street from FM 222 to Ross Avenue, on Church Street from FM 222 to Railroad Avenue, on Hill Avenue from SH 150 to Church Street, and on Ross Avenue from SH 150 to Church Street in Shepherd, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Smith Street from SH 150 to Bell Street, on Bell Street from FM 424 to Smith Street, on 1st Street from FM 222 to Railroad Avenue, on 2nd Street from FM 222 to Ross Avenue, on Church Street from FM 222 to Railroad Avenue, on Hill Avenue from SH 150 to Church Street, and on Ross Avenue from SH 150 to Church Street in Shepherd, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	6608/5990

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	1283	1917	66.93

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220176-5-  
**Activity Title:** SETRPC-complete

**Activity Category:**  
 Construction/reconstruction of streets

**Project Number:**  
 0003

**Projected Start Date:**  
 08/07/2012

**Benefit Type:**  
 Area Benefit (Census)

**National Objective:**  
 Urgent Need

**Activity Status:**  
 Completed

**Project Title:**  
 NON-HOUSING

**Projected End Date:**  
 12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Sour Lake

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$491,743.10
<b>Total Budget</b>	\$0.00	\$491,743.10
<b>Total Obligated</b>	\$0.00	\$491,743.10
<b>Total Funds Drawdown</b>	\$0.00	\$491,743.10
<b>Program Funds Drawdown</b>	\$0.00	\$491,743.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$491,743.10
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove and replace the existing culverts with new culverts ranging in size from fifteen-inch diameter to thirty-six inch diameter (15 in.-36 in.) and line the drainage ditch outfall with erosion control blanket. Gustan Street drainage ditch will be reshaped and lined with concrete and existing box culverts at Barfield, Smith and Herring Streets to be replaced. Contractor shall install erosion control measures, repair pavement and perform site work associated with construction. Proposed improvements will significantly increase the capacity of the culvert crossing and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place on West Crosby Street from 300 feet West of North Ann Street to Cross Country, on Cross Country Street from SH 105 to Crosby Street, and on Gustan Street from Barfield Street to Barkley Street in Sour Lake, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on West Crosby Street from 300 feet West of North Ann Street to Cross Country, on Cross Country Street from SH 105 to Crosby Street, on Gustan Street from Barfield Street to Barkley Street, and on Gustan Street from Barfield Street to Barkley Street in Sour Lake, Texas.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2500/2500
Activity funds eligible for DREF	0	0/501455

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	794	1667	47.63

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220179-5-Alto Bonito  
**Activity Title:** STDC-GLO#12-529-000-6782

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

07/17/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

08/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Starr County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$278,206.06
<b>Total Budget</b>	\$0.00	\$278,206.06
<b>Total Obligated</b>	\$610.62	\$278,206.06
<b>Total Funds Drawdown</b>	\$610.62	\$267,865.06
<b>Program Funds Drawdown</b>	\$610.62	\$267,865.06
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$610.62	\$267,865.06
Starr County	\$610.62	\$267,865.06
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a new storm water drainage collection system with culverts ranging in size from twenty four to thirty six inch (24in. - 36in.), storm drain inlets with related appurtenances, and curb and gutter pavement improvements. Proposed improvement will significantly increase the capacity of the storm drain system and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place on Elias Lopez Street from Mikes 4th Street to Mikes 6th Street and on Mikes 5th Street from Sonya Street to Lindas Avenue in Starr County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)  
 Contractor shall purchase and install a new storm water drainage collection system with culverts ranging in size from twenty four to thirty six inch (24in. - 36in.), storm drain inlets with related appurtenances, and curb and gutter pavement improvements. Proposed improvement will significantly increase the capacity of the storm drain system and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place on Elias Lopez Street from Mikes 4th Street to Mikes 6th Street, on Mikes 5th Street from Sonya Street to Lindas Avenue, and near the proposed Drainage Row Detention Pond in Starr County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Elias Lopez Street from Mikes 4th Street to Mikes 6th Street, on Mikes 5th Street from Sonya Street to Lindas Avenue, and near the proposed Drainage Row Detention Pond in Starr County, Texas.



### Activity Progress Narrative:

During the reporting period Starr County had acquisition activities underway. Salary Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1499/1640
Activity funds eligible for DREF	0	0/217930

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	2316	2827	81.92

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS220179-5-Las Lomas</b>
<b>Activity Title:</b>	<b>STDC-GLO#12-529-000-6782</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
07/17/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
08/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Starr County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$291,242.81
<b>Total Budget</b>	\$0.00	\$291,242.81
<b>Total Obligated</b>	\$610.61	\$291,242.81
<b>Total Funds Drawdown</b>	\$610.61	\$291,242.31
<b>Program Funds Drawdown</b>	\$610.61	\$291,242.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$610.61	\$291,242.31
Starr County	\$610.61	\$291,242.31
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall purchase and install a new storm water drainage collection system with culverts ranging in size from twenty four to thirty six inch (24in. - 36in.), storm drain inlets with related appurtenances, and curb and gutter pavement improvements. These improvements will connect to the new storm drain line to be installed by TxDOT. Proposed improvement will significantly increase the capacity of the storm drain system and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place on Blanca Road from Doria Street to Blanca Road curve approximately 800 lf from Hwy 83 in Starr County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

### Location Description:

Construction shall take place on Blanca Road from Doria Street to Blanca Road curve approximately 800 lf from Hwy 83 in Starr County, Texas.

### Activity Progress Narrative:

During the reporting period Starr County had acquisition activities underway. Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2600/2600
Activity funds eligible for DREF	0	0/276230

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	5264	6293	83.65

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220179-5-Los Morenos  
**Activity Title:** STDC-GLO#12-529-000-6782

**Activity Category:**  
 Construction/reconstruction of streets  
**Project Number:**  
 0003  
**Projected Start Date:**  
 07/17/2012  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 08/31/2019  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Starr County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$487,140.62
<b>Total Budget</b>	\$0.00	\$487,140.62
<b>Total Obligated</b>	\$610.63	\$487,140.62
<b>Total Funds Drawdown</b>	\$610.63	\$221,853.62
<b>Program Funds Drawdown</b>	\$610.63	\$221,853.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$610.63	\$221,853.62
Starr County	\$610.63	\$221,853.62
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall excavate, construct a drainage ditch, purchase and install new culverts at street crossings. Contractor shall install erosion control measures, repair pavement and perform site work associated with construction. Improvements will ensure proper conveyance of storm water away from residencies and reduce flooding. Proposed improvements will significantly increase the capacity of the existing ditch system. Construction shall take place on the South edge of Los Morenos Creek From: Eagle Street to TxDOT culvert crossing at US Hwy 83, East of Escobares Road in Starr County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on the South edge of Los Morenos Creek From: Eagle Street to TxDOT culvert crossing at US Hwy 83, East of Escobares Road in Starr County, Texas.

**Activity Progress Narrative:**

During the reporting period Starr County had acquisition activities underway. Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/9600
Activity funds eligible for DREF	0	0/516976

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	2894	3328	86.96

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220185-1b-LS 15  
**Activity Title:** HGAC-GLO#13-175-000-7287

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0003  
**Projected Start Date:**  
 10/29/2012  
**Benefit Type:**  
 Area Benefit (Survey)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2018  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Texas City

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$282,483.82
<b>Total Budget</b>	\$0.00	\$282,483.82
<b>Total Obligated</b>	\$21.24	\$282,483.82
<b>Total Funds Drawdown</b>	\$2,378.64	\$281,305.12
<b>Program Funds Drawdown</b>	\$2,378.64	\$281,305.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,378.64	\$281,305.12
Texas City	\$2,378.64	\$281,305.12
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 kW - 150 kW) diesel generator with transfer switch, sub-base diesel fuel tank up to five hundred gallons (500 gal.), concrete foundation, pump improvements, and any associated appurtenances. Contractor shall also construct a site fence and access drive, and shall perform any other site work associated with construction. Proposed improvements will provide a back-up power source and ensure uninterrupted sewer service. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Lift Station No. 15 at 21 Highway 146 in Texas City, Texas.

**Activity Progress Narrative:**

During the reporting period the City submitted a closout. \$21.24 - Salary Allocations

**Accomplishments Performance Measures**

This Report Period Total	Cumulative Actual Total / Expected Total
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## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	457	571	80.04

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220185-1b-LS 8  
**Activity Title:** HGAC-GLO#13-175-000-7287

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0003  
**Projected Start Date:**  
 10/29/2012  
**Benefit Type:**  
 Area Benefit (Survey)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2018  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Texas City

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$153,711.67
<b>Total Budget</b>	\$0.00	\$153,711.67
<b>Total Obligated</b>	\$21.25	\$153,711.67
<b>Total Funds Drawdown</b>	\$2,378.65	\$152,532.97
<b>Program Funds Drawdown</b>	\$2,378.65	\$152,532.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,378.65	\$152,532.97
Texas City	\$2,378.65	\$152,532.97
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 kW - 150 kW) natural gas generator with transfer switch, concrete foundation, pump improvements, and any associated appurtenances. Contractor shall also install a natural gas service line to the site, construct a site fence , and shall perform any other site work associated with construction. Proposed improvements will provide a back-up power source and ensure uninterrupted sewer service. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Lift Station No. 8 at 129 27th Street North in Texas City, Texas

**Activity Progress Narrative:**

During the reporting period the City submitted a closout. \$21.25 - Salary Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	277	331	83.69

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DRS220185-5-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#13-175-000-7287</b>

<b>Activity Category:</b> Construction/reconstruction of streets	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0003	<b>Project Title:</b> NON-HOUSING
<b>Projected Start Date:</b> 10/29/2012	<b>Projected End Date:</b> 12/31/2018
<b>Benefit Type:</b> Area Benefit (Survey)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Texas City

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$13,039,451.93
<b>Total Budget</b>	\$0.00	\$13,039,451.93
<b>Total Obligated</b>	\$21.24	\$13,039,451.93
<b>Total Funds Drawdown</b>	\$147,306.44	\$12,930,424.77
<b>Program Funds Drawdown</b>	\$147,306.44	\$12,930,424.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$147,306.44	\$12,930,424.77
Texas City	\$147,306.44	\$12,930,424.77
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a new storm drain system with culverts ranging in size from eighteen to forty-eight inches (18 in. &ndash; 48 in.), Reinforced Concrete Arch Pipe (RCAP), box culverts ranging in bottom width from three to ten feet (3 ft. &ndash; 10 ft.) with associated inlets, manholes, and pavement repair and reconstruction. Additionally, Contractor shall adjust and relocate existing water and sanitary sewer utilities as needed, re-grade and replace concrete ditch bottom, and shall construct a drainage outfall structure at the outfall at Bay Street. Contractor shall also rehabilitate and clean and remove debris from the existing storm sewer as necessary, remove the existing corrugated metal arch pipe including associated laterals as needed, as well as performing any additional site work and repair associated with construction. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Construction shall take place at various locations in Texas City, Texas. Contractor shall purchase and install a new storm drain system with culverts ranging in size from thirty to forty-eight inches (30 in. – 48 in.) Reinforced Concrete Pipe (RCP) and High Density Polyethylene (HDPE) Pipe, manholes slope paving and connection to outfall. Additionally, grantee shall adjust and relocate existing water and sanitary sewer utilities as needed, re-grade and replace concrete ditch bottom. Contractor shall also remove the existing corrugated metal arch pipe including associated laterals as needed, as well as performing any additional site work and repair associated with construction. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place in Texas City, Texas, on Bay Street North at outfall on west side between 14th Avenue North and 16th Avenue North for approximately 350 l.f., on 6th Street North from Alley south of 14th Avenue North



to Alley north of 16th Avenue North for approximately 1100 l.f., on 16th Avenue North from 6th Street North to Bay Street for approximately 2,900 l.f., on 15th Avenue North from 10th Street North to 6th Street North for approximately 1,900 l.f., on City Drainage Easement from 70 Feet South of 10th Street/15th Avenue North Intersection to 70 Feet South of 6th Street/15th Avenue North Intersection for approximately 1,900 l.f., on 14th Avenue North from 6th Street North to Bay Street 2,900 l.f., on City Property Bounded by School Property, 16th Avenue North, 14th Avenue North, and Bay Street for approximately 2,000 l.f., on School Property Bounded by 6th Street North, 16th Avenue North, 14th Avenue North, and City Property for approximately 2,750 l.f.

**Activity Progress Narrative:**

During the reporting period the City submitted a closout. \$21.24 - Salary Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	15850	29928/15800
Activity funds eligible for DREF	0	0/12859881

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	1597	2213	72.16

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220186-1a-

**Activity Title:** HGAC-completed

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

11/07/2012

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Tiki Island

**Program Income Account:**

newacct04112013

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$261,111.53
Total Budget	\$0.00	\$261,111.53
Total Obligated	\$0.00	\$261,111.53
Total Funds Drawdown	\$0.00	\$261,111.53
Program Funds Drawdown	\$0.00	\$261,111.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$261,111.53
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) reverse osmosis train along with associated appurtenances and perform site work associated with construction. Installation of the filtration train will ensure continuous operation of the water system and uninterrupted water service. Construction shall take place at the Galveston County FWSD #6 Water Plant in the Village of Tiki Island, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Galveston County FWSD #6 Water Plant in the Village of Tiki Island, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	63	1016	6.20

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220187-10-

**Activity Title:** DETCOG-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

09/19/2012

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Timpson

**Program Income Account:**

newacct04112013

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$36,213.54
<b>Total Budget</b>	\$0.00	\$36,213.54
<b>Total Obligated</b>	\$0.00	\$36,213.54
<b>Total Funds Drawdown</b>	\$0.00	\$36,213.54
<b>Program Funds Drawdown</b>	\$0.00	\$36,213.54
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$36,213.54
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently-affixed thirty to sixty kilowatt (30 - 60 kW) generator with transfer switch, pad, and fencing, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the fire station and fire protection services. Construction shall take at the Timpson Volunteer Fire Department located at 305 Jacob Street in Timpson, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take at the Timpson Volunteer Fire Department located at 305 Jacob Street in Timpson, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	723	1124	64.32

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220187-4-

**Activity Title:** DETCOG-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/19/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Timpson

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$203,075.60
<b>Total Budget</b>	\$0.00	\$203,075.60
<b>Total Obligated</b>	\$0.00	\$203,075.60
<b>Total Funds Drawdown</b>	\$0.00	\$203,075.60
<b>Program Funds Drawdown</b>	\$0.00	\$203,075.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$203,075.60
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-claim, re-shape and re-compact approximately one thousand eight hundred ten linear feet (1,810 lf) of the existing street to its original width. Contractor shall furnish and install lime stabilized subgrade, apply asphaltic prime coat, construct a Hot Mix Asphalt Concrete (HMAC) surface, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the streets for primary access and emergency vehicle use. Construction shall take place along the on Marcus Street from US Highway 59 to Union Pacific North ROW, on Marcus Street from Union Pacific South ROW to Bear Drive, on Marcus Street from Pecan Street to Holly Street and on Marcus Street from Holly Street to End of Street in Timpson, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place along the on Marcus Street from US Highway 59 to Union Pacific North ROW, on Marcus Street from Union Pacific South ROW to Bear Drive, on Marcus Street from Pecan Street to Holly Street and on Marcus Street from Holly Street to End of Street in Timpson, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2911/2880

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	348	592	58.78

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220188-1b-LS

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

06/26/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Trinity

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$338,375.51
<b>Total Budget</b>	\$0.00	\$338,375.51
<b>Total Obligated</b>	\$0.00	\$338,375.51
<b>Total Funds Drawdown</b>	\$0.00	\$338,375.51
<b>Program Funds Drawdown</b>	\$0.00	\$338,375.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$338,375.51
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from twenty to forty kilowatts (20 kW - 40 kW) with transfer switch, associated appurtenances, and perform site work associated with construction. In addition, Contractor shall install duplex pump stations at six (6) lift station locations. Proposed improvements will ensure these facilities continue to operate continuously and efficiently in the event of future power outages. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at 6 lift stations in the city of Trinity, Texas: Lift station (LS) No.5 - 7th Street LS Generator and duplex pump station - located at western dead-end of 7th Street, Trinity, Texas 75862; LS No.3 - Southeast LS duplex pump station - located south of Israel Otis Drive southeast of the Mathis Addition; LS No.1 - South LS duplex pump station - located southwest of Roberts Park between FM 1617 and SH 19; LS No.6 - South Central LS duplex pump station - southeast of Oakview Addition, intersection of Walker and Sabine Street; LS No.4 - 10th Street LS duplex pump station - located at east end of 10th Street in Mill Town Neighborhood; LS No.2 - Hwy 94 LS duplex pump station - located at Hwy 94, east of the City of Trinity.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	7/6

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	1514	2684	56.41

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** DRS220188-1b-WWP

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

06/26/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Trinity

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$205,816.69
<b>Total Budget</b>	\$0.00	\$205,816.69
<b>Total Obligated</b>	\$0.00	\$205,816.69
<b>Total Funds Drawdown</b>	\$0.00	\$205,816.69
<b>Program Funds Drawdown</b>	\$0.00	\$205,816.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$205,816.69
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) twenty cubic yard (20 cy) roll-off dewatering unit. Proposed improvements will ensure continuous operation of the WWTP to remove sludge from the waste material and uninterrupted sewage treatment. Construction shall take place at the WWTP Dewatering located on 247 Pegoda Road in Trinity, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the WWTP Dewatering located on 247 Pegoda Road in Trinity, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	1514	2684	56.41

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220188-4-

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

06/26/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Trinity

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$546,205.51
<b>Total Budget</b>	\$0.00	\$546,205.51
<b>Total Obligated</b>	\$0.00	\$546,205.51
<b>Total Funds Drawdown</b>	\$0.00	\$546,205.51
<b>Program Funds Drawdown</b>	\$0.00	\$546,205.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$546,205.51
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct approximately twenty thousand eight hundred nineteen linear feet (20,819 l.f.) of deteriorated roadway surfaces on 21 streetlocations by milling and installing chip seal and replace approximately twenty (20) intersection culverts. Roadway surface varies as noted below. Proposed improvements will facilitate drainage and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place along the roadways in Trinity, Texas: on Rockdale Street (sealcoat/asphalt surface) from Prospect Drive (SH 19) to Dryden Street; on Aspen Street (gravel surface) from Dryden Street to Barker Street; on Hamilton Avenue (sealcoat/asphalt surface) from Barker Street to CV Thompson Street; on Dryden Street (Sealcoat/Asphalt Surface) from Rockdale to Aspen Street; on Chandler Street (sealcoat/asphalt surface) from FM 230 to CV Thompson Street; on Barker Street(sealcoat/asphalt surface) from Aspen Street to City Limit; on Trinlady Park Road (gravel surface) from SH 94 to Third Street; on South Street (gravel surface) from SH 94 to Street end; on Parker Street (gravel surface) from SH 94 to City Limit; on Lakeview Street (sealcoat/asphalt surface) from Calvin Street to Clegg Street; on Kevin Street (gravel surface) from Trinlady Park Road to Stepp Street; on Irby Lane (gravel surface) from City Limit to Trinlady Park Road; on Filmore Street (gravel surface) from SH 94 to Street end; on Clegg Street (sealcoat/asphalt surface) from SH 94 to Madison Street; on Christopher Street (gravel surface) from Trenton Street to Trinlady Park Road; on Calvin Street (gravel surface) from SH 94 to Trinlady Park Road; on Fairdale Street (sealcoat/asphalt surface) from Walker Street to Harbin Street; on Harbin Street (gravel surface) from Fairdale Street to Israel Otis Street; on Jessica Street (sealcoat/asphalt surface) from Fairdale Street to Street end; on Pin Oak Street (gravel surface) from Fairdale Street to Israel Otis Street; and on Walnut Street (gravel surface) from Fairdale Street to Israel Otis Street. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

**Location Description:**





Construction shall take place along these roadways in Trinity, Texas: on Rockdale Street (sealcoat/asphalt surface) from Prospect Drive (SH 19) to Dryden Street; on Aspen Street (gravel surface) from Dryden Street to Barker Street; on Hamilton Avenue (sealcoat/asphalt surface) from Barker Street to CV Thompson Street; on Dryden Street (Sealcoat/Asphalt Surface) from Rockdale to Aspen Street; on Chandler Street (sealcoat/asphalt surface) from FM 230 to CV Thompson Street; on Barker Street(sealcoat/asphalt surface) from Aspen Street to City Limit; on Trinlady Park Road (gravel surface) from SH 94 to Third Street; on South Street (gravel surface) from SH 94 to Street end; on Parker Street (gravel surface) from SH 94 to City Limit; on Lakeview Street (sealcoat/asphalt surface) from Calvin Street to Clegg Street; on Kevin Street (gravel surface) from Trinlady Park Road to Stepp Street; on Irby Lane (gravel surface) from City Limit to Trinlady Park Road; on Filmore Street (gravel surface) from SH 94 to Street end; on Clegg Street (sealcoat/asphalt surface) from SH 94 to Madison Street; on Christopher Street (gravel surface) from Trenton Street to Trinlady Park Road; on Calvin Street (gravel surface) from SH 94 to Trinlady Park Road; on Fairdale Street (sealcoat/asphalt surface) from Walker Street to Harbin Street; on Harbin Street (gravel surface) from Fairdale Street to Israel Otis Street; on Jessica Street (sealcoat/asphalt surface) from Fairdale Street to Street end; on Pin Oak Street (gravel surface) from Fairdale Street to Israel Otis Street; and on Walnut Street (gravel surface) from Fairdale Street to Israel Otis Street.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	20819/20819

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	593	619	95.80

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220189-1a-  
**Activity Title:** DETCOG-GLO#13-115-000-7157

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
 Completed

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 05/22/2012

**Projected End Date:**  
 12/31/2018

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Trinity County

**Program Income Account:**  
 newacct04112013

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$839,838.14
Total Budget	\$0.00	\$839,838.14
Total Obligated	\$0.00	\$839,838.14
Total Funds Drawdown	\$0.00	\$839,838.14
Program Funds Drawdown	\$0.00	\$839,838.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$839,838.14
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) two hundred thousand to three hundred thousand gallon (150,000 gal. - 300,000 gal. ) Elevated storage tank (EST), associated appurtenances, and perform site work associated with construction. Proposed improvements will provide additional water storage capacity, and will ensure that County residents have continuous access to potable drinking water. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Trinity High School Water System located at 498 B East Caroline Street in Trinity, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	3127	7668	40.78

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220189-31-  
**Activity Title:** DETCOG-GLO#13-115-000-7157

**Activity Category:**

Planning

**Project Number:**

0003

**Projected Start Date:**

10/18/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Trinity County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$49,425.07
Total Budget	\$0.00	\$49,425.07
Total Obligated	\$0.00	\$49,425.07
Total Funds Drawdown	\$0.00	\$49,425.07
Program Funds Drawdown	\$0.00	\$49,425.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$49,425.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (if applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

**Location Description:**

Trinity County, Texas - County wide (AFFH Planning) - Activity removed from the contract revision upon closeout.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	6093	13600	44.80

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220189-4-  
**Activity Title:** DETCOG-GLO#13-115-000-7157

**Activity Category:**  
 Construction/reconstruction of streets

**Activity Status:**  
 Completed

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 10/18/2012

**Projected End Date:**  
 12/31/2018

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Trinity County

**Program Income Account:**  
 newacct04112013

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,883,422.29
Total Budget	\$0.00	\$2,883,422.29
Total Obligated	\$0.00	\$2,883,422.29
Total Funds Drawdown	\$0.00	\$2,883,422.29
Program Funds Drawdown	\$0.00	\$2,883,422.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,883,422.29
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform roadway reconstruction of existing County roadways to their original width. Work will be accomplished by County Forces and shall include installation of compacted new base material and a re-shaped finished surface layer, along with roadside ditch re-grading, culvert replacement if necessary, and other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the roadway for primary emergency vehicle use. Construction shall take place at various locations in Trinity County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on VB Woods Street from US 287 to Piney Creek Road, on Piney Creek Road from Scott Way to Sulfur Creek, on Sailor Road from Hamilton Road to end of pavement, on Chita Carlisle Road from FM 355 to FM 356, on Jungle Village Road from FM 356 to end of pavement, on Port Boulevard from FM 356 to end of pavement, on Big Hawg Dr. from FM 356 to end of pavement, on W. Pine Valley Road from SH 19 to Locke Rd., on Clemons Street from West Pine Valley to Barker Street, on Creekside Loop from Creekside Drive to Creekside Drive, on West Wood Shores - WWTP Road from Westwood E to end of pavement, on Trinity Cove Dr. from FM 356 to Sportsman Dr., on Odessa Road from Trinity City Limits to Cul-de-Sac, on Pinecrest Road from end of pavement to FM 3453, on Old Hwy 19 from FM 3453 to Doug Bell Road, on Ben Blair Road from Old Hwy 19 to Y Intersection, on Doug Bell Road from Railroad Crossing to River Oaks Drive, on White Rock City Drive from SH 94 to Y Intersection, on Denman Lane from FM 356 to Turnaround, on Arndt Lane from FM 356 to Turnaround, on Skains Lane from FM 356 to Dead End, on Barker Lane from FM 356 to Cul-de-sac, on Bells Camp Road from Highway 19 to Turnaround, Winding Creek Drive from Darrell Hall Drive to Tic-Toc Lane, on Lake "L" Road from FM 356 to Winding Cr. Rd., on



Trinity Lady Park Rd. from Irby Ln. to Jack Scheffer Rd., on Westville Rd. from SH 94 to Groveton Flat Prairie Road, on Friday Rd. from SH 94 to FM 1280, on Glendale Cementary Rd. from SH 94 to Glendale Loop, on N. Mill Pond Rd. from Company Store Road to end of pavement, on Lakeview Dr. from SH 19 to E. Lakeview Dr., on Hickory Flat from Beef Road to Magee Bend, on Walter Dial Rd. from SH 94 to FM 3154, on Willis Rd. from FM 233 to Chic Watson Rd., on Chic Watson Rd. from FM 233 to FM 357, on Helmic - Applesprings from FM 357 to SH 94, on Womack Rd. from FM 2262 to end of pavement, on Groveton Flat Praire Rd. from US 287 to FM 1280, on Carlton Loop from FM 2262 to FM 2262, on North Cedar Rd. from FM 2501 to New Church Rd., on County Line Rd. from FM 357 to County Line Cementary Rd, on Magee Bend Loop from SH 94 to end of pavement, on Dominy Rd. from FM 358 to end of pavement, on Ashworth Road from FM 358 to Prairie Road, and on Reese Road from Louisville Road to Cross Road in Trinity County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	169429/16942

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	4020	9886	40.66

LMI%:	
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220189-6-  
**Activity Title:** DETCOG-GLO#13-115-000-7157

**Activity Category:**  
 Acquisition, construction, reconstruction of public facilities  
**Project Number:**  
 0003  
**Projected Start Date:**  
 10/18/2012  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Completed  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2018  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Trinity County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$105,240.30
<b>Total Budget</b>	\$0.00	\$105,240.30
<b>Total Obligated</b>	\$0.00	\$105,240.30
<b>Total Funds Drawdown</b>	\$0.00	\$105,240.30
<b>Program Funds Drawdown</b>	\$0.00	\$105,240.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$105,240.30
 <b>Most Impacted and Distressed Expended</b>	 \$0.00	 \$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall rehabilitate and expand approximately twenty-six thousand square feet (26,000 s.f.) of existing parking lot with flex base material, cement stabilized with HMAC surface course overlay. Proposed improvements will provide for sheet flow drainage away from the facility and the required number of parking spaces for the facility to function. Construction shall take place at the VFW parking lot located on 400 W. Caroline Drive in Trinity, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the VFW parking lot located on 400 W. Caroline Drive in Trinity, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	4020	9886	40.66

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220191-10-

**Activity Title:** DETCOG

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

11/13/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tyler County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$583,970.46
Total Budget	\$0.00	\$583,970.46
Total Obligated	\$0.00	\$583,970.46
Total Funds Drawdown	\$0.00	\$583,970.46
Program Funds Drawdown	\$0.00	\$583,970.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$583,970.46
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a building with reinforced concrete slab, plumbing system, electrical system, telecommunications system, heating, ventilating, and air conditioning (HVAC) system, ADA compliant kitchen, restroom facilities, interior finish out, and perform site work associated with construction. The building will be used as a fully functional fire protection facility. Installation of this new facility will ensure adequate fire protection for the City. Construction shall take place at the Fire Station located on 305 North Wheeler Street in Colmesneil, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Fire Station located on 305 North Wheeler Street in Colmesneil, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	1212	2927	41.41

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS220191-4-CR 1325

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/13/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tyler County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$194,633.94
<b>Total Budget</b>	\$0.00	\$194,633.94
<b>Total Obligated</b>	\$0.00	\$194,633.94
<b>Total Funds Drawdown</b>	\$0.00	\$194,633.94
<b>Program Funds Drawdown</b>	\$0.00	\$194,633.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$194,633.94
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade, re-construct, re-shape, and re-compact existing roadway; furnish and install stabilized subgrade with lime for subgrade stabilization as required; install crushed flexible base and prime coat as required; and apply Hot Mix Asphalt Concrete (HMAC) or oil-sand surface. Contractor shall remove debris from drainage ditches and culverts as required and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on County Road 1325 from County Road 1300 to 3,200 feet Northwest in Tyler County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on County Road 1325 from County Road 1300 to 3,200 feet Northwest in Tyler County, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Linear feet of Public

0

3250/3250

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	491	1748	28.09

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220191-4-CR 2375

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/13/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tyler County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$240,024.48
<b>Total Budget</b>	\$0.00	\$240,024.48
<b>Total Obligated</b>	\$0.00	\$240,024.48
<b>Total Funds Drawdown</b>	\$0.00	\$240,024.48
<b>Program Funds Drawdown</b>	\$0.00	\$240,024.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$240,024.48
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade, re-construct, re-shape and re-compact existing roadway, furnish and install stabilized subgrade with lime for subgrade stabilization as required, and gravel base material. Contractor shall remove debris from drainage ditches and culverts as required, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on County Road 2375 from US 287 to County Road 4220 in Tyler County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on County Road 2375 from US 287 to County Road 4220 in Tyler County, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	8665/8665



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	183	638	28.68

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS220191-4-CR 2770/CR2775

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/13/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tyler County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,033,761.03
<b>Total Budget</b>	\$0.00	\$1,033,761.03
<b>Total Obligated</b>	\$0.00	\$1,033,761.03
<b>Total Funds Drawdown</b>	\$0.00	\$1,033,761.03
<b>Program Funds Drawdown</b>	\$0.00	\$1,033,761.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,033,761.03
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade, re-construct, re-shape, and re-compact existing roadway; furnish and install stabilized subgrade with lime for subgrade stabilization as required; install crushed flexible base and prime coat as required; and apply HMAC or oil-sand surface. Contractor shall also install new box culverts, remove debris from drainage ditches as required, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on County Road 2770 at the intersection of County Road 2770 and Turkey Creek, on County Road 2770 at the intersection of County Road 2770 and East Branch Creek, and on County Road 2775 from US Highway 69 to FM 1632 in Tyler County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place along various roadways in Tyler County, Texas: on County Road 2770 at the intersection of County Road 2770 and Turkey Creek, on County Road 2770 at the intersection of County Road 2770 and East Branch Creek, and on County Road 2775 from US Highway 69 to FM 1632 in Tyler County, Texas.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	10629/10460

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	513	1295	39.61

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220191-4-CR 4005

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/13/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tyler County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$81,769.09
Total Budget	\$0.00	\$81,769.09
Total Obligated	\$0.00	\$81,769.09
Total Funds Drawdown	\$0.00	\$81,769.09
Program Funds Drawdown	\$0.00	\$81,769.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$81,769.09
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade, re-construct, re-shape, and re-compact existing roadway; furnish and install stabilized subgrade with lime for subgrade stabilization; install crushed flexible base and prime coat as required; and apply HMAC or oil-sand surface. Contractor shall remove debris from drainage ditches and culverts as required, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on County Road 4005 from Us 190 to FM 1746 in Tyler County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on County Road 4005 from Us 190 to FM 1746 in Tyler County, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1536/1536



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	549	982	55.91

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220191-4-CR 4650

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/13/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tyler County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$394,316.80
<b>Total Budget</b>	\$0.00	\$394,316.80
<b>Total Obligated</b>	\$0.00	\$394,316.80
<b>Total Funds Drawdown</b>	\$0.00	\$394,316.80
<b>Program Funds Drawdown</b>	\$0.00	\$394,316.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$394,316.80
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade, re-construct, re-shape, and re-compact existing roadway; furnish and install stabilized subgrade with lime for subgrade stabilization; install crushed flexible base and prime coat as required; and apply HMAC or oil-sand surface. Contractor shall remove debris from drainage ditches and culverts as required, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on County Road 4650 from FM 92 to County Road 4625 in Tyler County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on County Road 4650 from FM 92 to County Road 4625 in Tyler County, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	833	2047	40.69

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS220191-4-CR 4700/CT4550

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/13/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tyler County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$884,315.01
<b>Total Budget</b>	\$0.00	\$884,315.01
<b>Total Obligated</b>	\$0.00	\$884,315.01
<b>Total Funds Drawdown</b>	\$0.00	\$884,315.01
<b>Program Funds Drawdown</b>	\$0.00	\$884,315.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$884,315.01
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#13-176-000-7289: Contractor shall re-grade, re-construct, re-shape, and re-compact existing roadway; furnish and install stabilized subgrade with lime for subgrade stabilization; install crushed flexible base and prime coat as required; and apply HMAC or oil-sand surface. Contractor shall remove debris from drainage ditches and culverts as required, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on County Road 4700 from 1 mile East of FM 92 to County Road 4726 (Oil Camp Road, County Road 4550 from FM 92 to County Road 4555, and on County Road 4375 from just East of County Road 4378 to Bridge at Beech Creek in Tyler County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on County Road 4700 from 1 mile East of FM 92 to County Road 4726 (Oil Camp Road, County Road 4550 from FM 92 to County Road 4555, and on County Road 4375 from just East of County Road 4378 to Bridge at Beech Creek in Tyler County, Texas

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	20852/20852

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	584	1289	45.31

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220191-4-CR near Doucette

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/13/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tyler County

**Overall**

	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$618,982.51
<b>Total Budget</b>	\$0.00	\$618,982.51
<b>Total Obligated</b>	\$0.00	\$618,982.51
<b>Total Funds Drawdown</b>	\$0.00	\$618,982.51
<b>Program Funds Drawdown</b>	\$0.00	\$618,982.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$618,982.51
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-grade, re-construct, re-shape, and re-compact existing roadway; furnish and install stabilized sub-grade with lime for sub-grade stabilization; install crushed flexible base and prime coat as required; and HMAC, oil sand or seal coat surface as applicable. Contractor shall remove debris from drainage ditches and culverts as required, replace bridge structure, and perform site work associated with construction. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place along various roadways in Tyler County, Texas: on County Road 3200 (Bridge Replacement) 500 feet East of US 69 at the intersection of County Road 3200 and Wolf Creek; on County Road 3030 from US 69 to County Road 3035, on County Road 3035 from US 69 to County Road 3050; on County Road 3050 from US 69 to South and East approximately 1 mile; on County Road 3051 from County Road 3050 to Northeast; on County Road 3053 from US 69 to County Road 3100; on County Road 3100 from US 69 to end of road; on County Road 3055 from County Road 3050 to end of road; on County Road 3060 from County Road 3050 to end of road; and on County Road 3065 from County Road 3050 to end of road in Tyler County, Texas.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	11432/11332

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	264	596	44.30

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220191-4-Cr near Spurger

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/13/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tyler County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$604,776.09
<b>Total Budget</b>	\$0.00	\$604,776.09
<b>Total Obligated</b>	\$0.00	\$604,776.09
<b>Total Funds Drawdown</b>	\$0.00	\$604,776.09
<b>Program Funds Drawdown</b>	\$0.00	\$604,776.09
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$604,776.09
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#13-176-000-7289: Contractor shall re-grade, re-construct, re-shape, and re-compact existing roadway; furnish and install stabilized subgrade with lime for subgrade stabilization as required; install crushed flexible base and prime coat as required; and apply HMAC or chip seal surface. Contractor shall remove debris from drainage ditches and culverts as required, replace bridge structure, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on County Road 4120 from FM 92 looping South and East to FM 92, on County Road 4125 from County Road 4120 to South, and on County Road 4120 (Bridge Replacement) at the intersection of County Road 4120 and Camp Branch Creek in Tyler County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on County Road 4120 from FM 92 looping South and East to FM 92, on County Road 4125 from County Road 4120 to South, and on County Road 4120 (Bridge Replacement) at the intersection of County Road 4120 and Camp Branch Creek in Tyler County, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	13055/13055

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	1003	1751	57.28

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220191-4-MLK Rd.

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/13/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tyler County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,049,151.55
<b>Total Budget</b>	\$0.00	\$1,049,151.55
<b>Total Obligated</b>	\$0.00	\$1,049,151.55
<b>Total Funds Drawdown</b>	\$0.00	\$1,049,151.55
<b>Program Funds Drawdown</b>	\$0.00	\$1,049,151.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,049,151.55
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#13-176-000-7289: Contractor shall re-grade, re-construct, re-shape, and re-compact existing roadway; furnish and install stabilized subgrade with lime for subgrade stabilization as required; install crushed flexible base and prime coat as required; and apply HMAC or oil-sand surface. Contractor shall remove debris from drainage ditches and culverts as required, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on MLK Road from FM 1943 looping North, East and South to FM 1943 in Tyler County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on MLK Road from FM 1943 looping North, East and South to FM 1943 in Tyler County, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Linear feet of Public

0

28990/28990

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	452	1097	41.20

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** DRS220196-1a-Fairgrounds  
**Activity Title:** HGAC-GLO#13-178-000-7291

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

11/29/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Walker County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$91,477.90
Total Budget	\$0.00	\$91,477.90
Total Obligated	\$0.00	\$91,477.90
Total Funds Drawdown	\$0.00	\$91,477.90
Program Funds Drawdown	\$0.00	\$91,477.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$91,477.90
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

GLO#13-178-000-7291: Contractor shall purchase and install one (1) one hundred to two hundred kilowatt (100 - 200 kW) permanently-affixed generator with transfer switch, pad foundation, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water production facility and uninterrupted water service. Construction shall take place at the Fairgrounds located at 3925B State Highway 30 West of Huntsville, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Fairgrounds located at 3925B State Highway 30 West of Huntsville, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	258	294	87.76

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS220196-1a-Falba Plant  
**Activity Title:** HGAC-GLO#13-178-000-7291

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

11/29/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Walker County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$55,709.89
Total Budget	\$0.00	\$55,709.89
Total Obligated	\$0.00	\$55,709.89
Total Funds Drawdown	\$0.00	\$55,709.89
Program Funds Drawdown	\$0.00	\$55,709.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$55,709.89
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred forty to one hundred sixty kilowatt (140 - 160 kW) permanently-affixed generator with transfer switch, pad foundation, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water treatment facility and uninterrupted water service. Construction shall take place at the Falba Plant located along FM 247, approximately 3,200 feet southeast of the intersection of FM 2989/FM 247 in Walker County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Falba Plant located along FM 247, approximately 3,200 feet southeast of the intersection of FM 2989 & FM 247 in Walker County, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total





### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	66	96	68.75

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220196-1a-Riverside Well 13

**Activity Title:** HGAC-GLO#13-178-000-7291

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

11/29/2012

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Walker County

**Program Income Account:**

newacct04112013

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$81,545.23
Total Budget	\$0.00	\$81,545.23
Total Obligated	\$0.00	\$81,545.23
Total Funds Drawdown	\$0.00	\$81,545.23
Program Funds Drawdown	\$0.00	\$81,545.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$81,545.23
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one hundred twenty to one hundred forty kilowatt (120 kW - 140 kW) permanently-affixed generator with transfer switch, pad foundation, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water facility and uninterrupted water service. Construction shall take place at the Riverside WSC Well 13 located just off Percy Howard Road, approximately 1,200 feet northwest of the intersection of Baffin Lane/Falk Street intersection in Huntsville, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Riverside WSC Well 13 located along Percy Howard Road, approximately 1,200 feet northwest of the intersection of Baffin Lane & Falk Street in Huntsville, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	174	285	61.05

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS220196-1a-Watson Lake

**Activity Title:** HGAC-GLO#13-178-000-7291

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

11/29/2012

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Walker County

**Program Income Account:**

newacct04112013

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$95,926.61
<b>Total Budget</b>	\$0.00	\$95,926.61
<b>Total Obligated</b>	\$0.00	\$95,926.61
<b>Total Funds Drawdown</b>	\$0.00	\$95,926.61
<b>Program Funds Drawdown</b>	\$0.00	\$95,926.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$95,926.61
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#13-178-000-7291: Contractor shall purchase and install one (1) forty to eighty kilowatt (40 - 80 kW) permanently-affixed generator with transfer switch, pad foundation, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water treatment facility and uninterrupted water service. Construction shall take place at the Watson Lake located at 33 Dogwood Drive east of Huntsville, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Watson Lake located at 33 Dogwood Drive east of Huntsville, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	204	336	60.71

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS220208-1a-  
**Activity Title:** DETCOG-GLO#12-593-000-6891

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
 Under Way

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 11/26/2012

**Projected End Date:**  
 12/31/2018

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Woodville

**Program Income Account:**  
 newacct04112013

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$913,726.80
<b>Total Budget</b>	\$0.00	\$913,726.80
<b>Total Obligated</b>	\$0.00	\$913,726.80
<b>Total Funds Drawdown</b>	\$0.00	\$910,648.83
<b>Program Funds Drawdown</b>	\$0.00	\$910,648.83
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$910,648.83
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a pump, well control electrical panel, casing and pump piping, and a test well for new water well. Contractor shall also install approximately three thousand nine hundred linear feet (3,900 lf) of new raw water line. Proposed improvements will address failure of the affected system by supplementing the declining water production from the existing water well. Construction shall take place on Cross Country Water Line Route from proposed Well Site to Carlow Hill Water Plant in Woodville, Texas. Contractor shall construct Corrosion Inhibitor and Iron Control Chemical feed modifications for the Water Facilities to include piping, storage and control modifications and shed cover for facilities. This requirement will provide for permitting the water facilities under newly revised drinking water requirements. Phase 1: Phase 2: Contractor shall construct supervisory control and data acquisition (SCADA) control system upgrades to bring existing city radio controlled SCADA system into compliance with current FCC regulations and upgrade software and hardware to current programming and operational standards. This modification will provide for dependable operation of utility systems and provide for effective relay of alarm functions to the operating staff. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction for Phase 1 shall take place on Cross Country Water Line Route from proposed Well Site to Carlow Hill Water Plant and the Water Well approximately 0.5 miles east of US 69 and CR 3000 intersection in Woodville, Texas, and the Corrosion Control Well Site. Phase 2 construction shall take place for the SCADA System located at the Water Plants and Lift Stations in Woodville, Texas.



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	3880	3880/3900
Activity funds eligible for DREF	0	0/3

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	1248	2349	53.13

LMI%:

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220209-1b-

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

11/13/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jamaica Beach

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$388,879.78
<b>Total Budget</b>	\$0.00	\$388,879.78
<b>Total Obligated</b>	\$0.00	\$388,879.78
<b>Total Funds Drawdown</b>	\$0.00	\$388,879.78
<b>Program Funds Drawdown</b>	\$0.00	\$388,879.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$388,879.78
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install a citywide SCADA communication system to monitor the Wastewater Treatment Plant (WWTP) and seven (7) wastewater lift stations. A receiver will be stationed at the WWTP and transmitters will be located at all seven (7) lift stations throughout the City. Contractor shall also raise all seven (7) lift station and WWTP electrical controls, provide disinfecting equipment and water pump at the WWTP, raise the wet well walls of the WWTP main lift station, provide associated appurtenances, and perform site work associated with construction. Proposed improvements will allow the City to monitor the sewer facilities and provide uninterrupted sewer service. Construction shall take place at the Jamaica Beach WWTP at 16611 Marina Drive, San Luis Pass Road Lift Station at 16708 San Luis Pass Road, Flamingo Way Lift Station at 16730 Flamingo Way, Ponce De Leon Lift Station at 16730 Ponce De Leon Road, Bayside Way Lift Station on 4115 West Bayside Way, Jolly Roger Road Lift Station #1 on 4221½ Jolly Roger Road, Jolly Roger Road Lift Station #2 on 4455 Jolly Roger Road, and Jamaica Cove Lift Station on 4834 Jamaica Cove in Jamaica Beach, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at various locations throughout Jamaica Beach, Texas: at the Jamaica Beach WWTP at 16611 Marina Drive, San Luis Pass Road Lift Station at 16708 San Luis Pass Road, Flamingo Way Lift Station at 16730 Flamingo Way, Ponce De Leon Lift Station at 16730 Ponce De Leon Road, Bayside Way Lift Station on 4115 West Bayside Way, Jolly Roger Road Lift Station #1 on 4221½ Jolly Roger Road, Jolly Roger Road Lift Station #2 on 4455 Jolly Roger Road, and Jamaica Cove Lift Station on 4834 Jamaica Cove.





## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	8/8

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	282	1075	26.23

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220209-4-  
**Activity Title:** HGAC-complete

**Activity Category:**  
 Construction/reconstruction of streets

**Project Number:**  
 0003

**Projected Start Date:**  
 11/13/2012

**Benefit Type:**  
 Area Benefit (Survey)

**National Objective:**  
 Urgent Need

**Activity Status:**  
 Completed

**Project Title:**  
 NON-HOUSING

**Projected End Date:**  
 12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Jamaica Beach

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$258,609.76
<b>Total Budget</b>	\$0.00	\$258,609.76
<b>Total Obligated</b>	\$0.00	\$258,609.76
<b>Total Funds Drawdown</b>	\$0.00	\$258,609.76
<b>Program Funds Drawdown</b>	\$0.00	\$258,609.76
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$258,609.76
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct and/or rehabilitate failed pavement sections including base reconstruction, Hot Mix Asphaltic Concrete surface, apply chip seal, provide other associated appurtenances, and perform site work associated with construction. Proposed improvement will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along various roadways in Jamaica Beach, Texas: on John Davis Road from Buccaneer Drive to Street End for approximately 815 linear feet, on Henry Morgan Road from Bob Smith Road to Buccaneer Drive for approximately 1230 linear feet, on Francis Drake Road from Buccaneer Drive to Street End for approximately 800 linear feet, and on Flamingo Way from Bob Smith Road to Street End for approximately 1720 linear feet, in Jamaica Beach, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place along various roadways in Jamaica Beach, Texas: on John Davis Road from Buccaneer Drive to Street End, on Henry Morgan Road from Bob Smith Road to Buccaneer Drive, on Francis Drake Road from Buccaneer Drive to Street End, and on Flamingo Way from Bob Smith Road to Street End, in Jamaica Beach, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4680/4562

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	12	53	22.64

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS220210-1b-LS 1</b>
<b>Activity Title:</b>	<b>ETCOG-GLO#12-640-000-7060</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0003

**Projected Start Date:**  
09/13/2012

**Benefit Type:**  
Area Benefit (Survey)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
New Summerfield

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$67,535.76
Total Budget	\$0.00	\$67,535.76
Total Obligated	\$0.00	\$67,535.76
Total Funds Drawdown	\$0.00	\$67,535.76
Program Funds Drawdown	\$0.00	\$67,535.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$67,535.76
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) twenty to thirty-five kilowatt (20 - 35 kW) diesel powered emergency generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station #1 located North of US 79 approximately 1 mile west of SH 110 in New Summerfield, Texas. Improvements shall address a failure to function caused by Hurricane Ike. GLO#12-640-000-7060

**Location Description:**

Construction shall take place at Lift Station #1 located North of US 79 approximately 1 mile west of SH 110 in New Summerfield, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	4	6	66.67

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>DRS220210-1b-LS 2</b>
<b>Activity Title:</b>	<b>ETCOG-GLO#12-640-000-7060</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

09/13/2012

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

New Summerfield

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$70,643.70
<b>Total Budget</b>	\$0.00	\$70,643.70
<b>Total Obligated</b>	\$0.00	\$70,643.70
<b>Total Funds Drawdown</b>	\$0.00	\$70,643.70
<b>Program Funds Drawdown</b>	\$0.00	\$70,643.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$70,643.70
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) twenty to thirty-five kilowatt (20 - 35 kW) diesel powered emergency generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station #2 located South of US 79 approximately 1/2 mile west of SH 110 in New Summerfield, Texas. Improvements shall address a failure to function caused by Hurricane Ike. GLO#12-640-000-7060

**Location Description:**

Construction shall take place at Lift Station #2 located South of US 79 approximately 1/2 mile west of SH 110 in New Summerfield, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	31	43	72.09

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DRS220210-1b-LS 3</b>
<b>Activity Title:</b>	<b>ETCOG-GLO#12-640-000-7060</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

09/13/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Summerfield

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$71,706.69
<b>Total Budget</b>	\$0.00	\$71,706.69
<b>Total Obligated</b>	\$0.00	\$71,706.69
<b>Total Funds Drawdown</b>	\$0.00	\$71,706.69
<b>Program Funds Drawdown</b>	\$0.00	\$71,706.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$71,706.69
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) twenty-five to fifty kilowatt (25 kW- 50 kW) diesel powered emergency generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station #3 located west off SH 110 approximately 1/4 mile south of US 79 in New Summerfield, Texas. Improvements shall address a failure to function caused by Hurricane Ike. GLO#12-640-000-7060

**Location Description:**

Construction shall take place at Lift Station #3 located west off SH 110 approximately 1/4 mile south of US 79 in New Summerfield, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	261	367	71.12

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>DRS220210-1b-LS 5</b>
<b>Activity Title:</b>	<b>ETCOG-GLO#12-640-000-7060</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0003

**Projected Start Date:**  
09/13/2012

**Benefit Type:**  
Area Benefit (Survey)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
New Summerfield

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$78,987.76
Total Budget	\$0.00	\$78,987.76
Total Obligated	\$0.00	\$78,987.76
Total Funds Drawdown	\$0.00	\$78,987.76
Program Funds Drawdown	\$0.00	\$78,987.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$78,987.76
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) thirty to sixty kilowatt (30 - 60 kW) emergency generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station #5 located West of Haw's Road approximately 1/4 mile north of US 79 in New Summerfield, Texas. Improvements shall address a failure to function caused by Hurricane Ike. GLO#12-640-000-7060

**Location Description:**

Construction shall take place at Lift Station #5 located West off Haw's Road approximately 1/4 mile north of US 79 in New Summerfield, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	63	83	75.90

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>DRS220210-1b-LS 6</b>
<b>Activity Title:</b>	<b>ETCOG-GLO#12-640-000-7060</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0003

**Projected Start Date:**  
09/13/2012

**Benefit Type:**  
Area Benefit (Survey)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
New Summerfield

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$83,186.74
<b>Total Budget</b>	\$0.00	\$83,186.74
<b>Total Obligated</b>	\$0.00	\$83,186.74
<b>Total Funds Drawdown</b>	\$0.00	\$83,186.74
<b>Program Funds Drawdown</b>	\$0.00	\$83,186.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$83,186.74
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) twenty to forty kilowatt (20 - 40 kW) emergency generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station #6 located east off of SH 110 approximately 1/2 mile north of US 79 in New Summerfield, Texas. Improvements shall address a failure to function caused by Hurricane Ike. GLO#12-640-000-7060

**Location Description:**

Construction shall take place at Lift Station #6 located east off of SH 110 approximately 1/2 mile north of US 79 in New Summerfield, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	510	686	74.34

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DRS220210-4-</b>
<b>Activity Title:</b>	<b>ETCOG-GLO#12-640-000-7060</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
05/12/2015

**Benefit Type:**  
Area Benefit (Survey)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
New Summerfield

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$305,017.90
Total Budget	\$0.00	\$305,017.90
Total Obligated	\$0.00	\$305,017.90
Total Funds Drawdown	\$0.00	\$305,017.90
Program Funds Drawdown	\$0.00	\$305,017.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$305,017.90
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Grantee shall perform full reconstruction of existing roadways including subgrade stabilization, install flexible base and asphalt surface pavement. Construction will also include driveway approaches, re-vegetation of the non-paved ROW, and other site work associated with construction. Proposed improvement will restore the capacity of the street and ensure the function of the roadway for primary access and emergency vehicle use.

**Location Description:**

Construction shall take place at the following locations: Haws Road from US HWY 79 to US HWY 110; Gin Road from Intersection of CR 4729 TO South.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	3515	3520/3700



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	109	132	82.58

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS220212-1a-Deepwater  
**Activity Title:** HGAC-GLO#12-483-000-6649

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

07/17/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pasadena

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$432,655.11
<b>Total Budget</b>	\$0.00	\$432,655.11
<b>Total Obligated</b>	\$43.01	\$432,655.11
<b>Total Funds Drawdown</b>	\$11,372.85	\$432,651.95
<b>Program Funds Drawdown</b>	\$11,372.85	\$432,651.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,372.85	\$432,651.95
Pasadena	\$11,372.85	\$432,651.95
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install two (2) one thousand gallon per minute (1,000 gpm) booster pumps, and one (1) permanently-affixed generator ranging in size from three hundred to five hundred kilowatt (300 - 500 kW) with transfer switch, foundations, metal building to house the booster pumps, and perform site work associated with construction. The proposed improvements will address failure of the affected system by maintaining power to the pumps and pressure to the system. The generator fuel tank shall have a barrier for protection against blast overpressure and thermal heat flux. Construction shall take place at the Deepwater Water Plant located at 3200 Flanborough Street in Pasadena, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Deepwater Water Plant located at 3200 Flanborough Street in Pasadena, Texas.

**Activity Progress Narrative:**

During the reporting period the City submitted a closout. \$39.85 - Salary Allocations





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	72059	140680	51.22

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220212-1a-Garner Rd.  
**Activity Title:** HGAC-GLO#12-483-000-6649

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

07/17/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pasadena

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$634,160.83
<b>Total Budget</b>	\$0.00	\$634,160.83
<b>Total Obligated</b>	\$43.01	\$634,160.83
<b>Total Funds Drawdown</b>	\$4,501.25	\$634,157.67
<b>Program Funds Drawdown</b>	\$4,501.25	\$634,157.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,501.25	\$634,157.67
Pasadena	\$4,501.25	\$634,157.67
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install two (2) one thousand gallon per minute (1,000 gpm) booster pumps; metal pump building; rehabilitate the existing onsite water well consisting of; video inspection, acid cleaning of the screens and testing of motors for reliability; and perform site work associated with construction. Contractor shall also purchase and install one (1) two hundred to three hundred kilowatt (200 - 300 kW) permanently-affixed generator with transfer switch to power the booster pumps. The proposed improvements will ensure continuous operation of the booster pumps, and provide pressure to the system and uninterrupted water service. Construction shall take place at the Garner Road Water Well located at 305 Garner Road in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Garner Road Water Well located at 305 Garner Road in Pasadena, Texas.

**Activity Progress Narrative:**

During the reporting period the City submitted a closout. \$39.85 - Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	72059	140680	51.22

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220212-1a-Pansy Rd.  
**Activity Title:** HGAC-GLO#12-483-000-6649

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

07/17/2012

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Pasadena

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,888,523.23
<b>Total Budget</b>	\$0.00	\$1,888,523.23
<b>Total Obligated</b>	\$42.99	\$1,888,523.23
<b>Total Funds Drawdown</b>	\$39,428.76	\$1,888,520.07
<b>Program Funds Drawdown</b>	\$39,428.76	\$1,888,520.07
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$39,428.76	\$1,888,520.07
Pasadena	\$39,428.76	\$1,888,520.07
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall demolish an existing two-hundred fifty thousand gallon (250,000 gal) ground storage tank and replace with one (1) new one million gallon (1,000,000 gal) ground storage tank (GST), two (2) eight hundred gallon per minute (800 gpm) booster pumps and purchase and install one (1) two hundred to three hundred kilowatt (200 - 300 kW) permanently-affixed generator with transfer switch, foundations, and metal building to house the generator. In addition, Contractor shall rehabilitate the existing onsite water well (consisting of video inspection, acid cleaning of the screens, and testing of motors for reliability) and perform other site work associated with construction. The proposed improvements will address the failure of the affected system by increasing available water supply and storage, and maintaining and stabilizing the systems pressure. Construction shall take place at the Pansy Road Water Plant located at 2700 Pansy Road in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Pansy Road Water Plant located at 2700 Pansy Road in Pasadena, Texas.

**Activity Progress Narrative:**

During the reporting period the City submitted a closout. \$39.83 - Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	72059	140680	51.22

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220212-1a-Red Bluff  
**Activity Title:** HGAC-GLO#12-483-000-6649

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

07/17/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pasadena

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$417,677.87
<b>Total Budget</b>	\$0.00	\$417,677.87
<b>Total Obligated</b>	\$43.01	\$417,677.87
<b>Total Funds Drawdown</b>	\$75,784.34	\$417,674.71
<b>Program Funds Drawdown</b>	\$75,784.34	\$417,674.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$75,784.34	\$417,674.71
Pasadena	\$75,784.34	\$417,674.71
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install two (2) one thousand gallon per minute (1,000 gpm) booster pumps, one (1) permanently-affixed generator ranging in size from two hundred to three hundred kilowatt (200 - 300 kW) with transfer switch, a building enclosure to house the booster pumps, foundations, and perform site work associated with construction. The proposed improvements will address failure of the affected system by maintaining and ensuring power to the pumps and continuous pressure to the system. The generator fuel tank shall have a barrier for protection against blast overpressure and thermal heat flux. Construction shall take place at the Red Bluff Water Plant located at 1729 Red Bluff Street in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Red Bluff Water Plant located at 1729 Red Bluff Street in Pasadena, Texas.

**Activity Progress Narrative:**

During the reporting period the City submitted a closout. \$39.85 - Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	72059	140680	51.22

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220212-1a-Wafer St. Grod

**Activity Title:** HGAC-GLO#12-483-000-6649

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

07/17/2012

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Pasadena

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,093,634.75
<b>Total Budget</b>	\$0.00	\$2,093,634.75
<b>Total Obligated</b>	\$43.00	\$2,093,634.75
<b>Total Funds Drawdown</b>	\$18,182.49	\$2,093,631.59
<b>Program Funds Drawdown</b>	\$18,182.49	\$2,093,631.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$18,182.49	\$2,093,631.59
Pasadena	\$18,182.49	\$2,093,631.59
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall demolish an existing five hundred thousand gallon (500,000 gal) ground storage tank and replace with one (1) new one million gallon (1,000,000 gal) ground storage tank, two (2) booster pumps, motor control center, metal pump building, associated appurtenances, and perform site work associated with construction. Contractor shall also purchase and install one (1) one hundred fifty to two hundred kilowatt (150 - 200 kW) permanently-affixed generator with transfer switch to power the booster pumps. Installation of the backup generator and storage tank will ensure continuous operation of the pumps and an uninterrupted potable water supply. The generator fuel tank shall have a barrier for protection against blast overpressure and thermal heat flux. Construction shall take place at the Wafer Street Ground Storage Facility located at 1218 Wafer Street in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Wafer Street Ground Storage Facility located at 1218 Wafer Street in Pasadena, Texas.

**Activity Progress Narrative:**

During the reporting period the City submitted a closout. \$39.84 - Salary Allocations





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	72059	140680	51.22

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220212-1b-New Vince Bayou WWTP</b>
<b>Activity Title:</b>	<b>HGAC-GLO#12-483-000-6649</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0003

**Projected Start Date:**  
07/17/2012

**Benefit Type:**  
Area Benefit (Survey)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Pasadena

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,291,889.00
Total Budget	\$0.00	\$1,291,889.00
Total Obligated	\$42.99	\$1,291,889.00
Total Funds Drawdown	\$1,981.00	\$1,291,885.84
Program Funds Drawdown	\$1,981.00	\$1,291,885.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,981.00	\$1,291,885.84
Pasadena	\$1,981.00	\$1,291,885.84
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) one thousand seven hundred fifty kilowatt (1,750 kW) generator with automatic transfer switch, pad, metal building enclosure, other associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the wastewater treatment plant and uninterrupted sewage treatment. Construction shall take place at the Vince Bayou WWTP located at 209 N. Main Street in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Vince Bayou WWTP located at 209 N. Main Street in Pasadena, Texas.

**Activity Progress Narrative:**

During the reporting period the City submitted a closout. \$39.83 - Salary Allocations

**Accomplishments Performance Measures**

This Report Period Total	Cumulative Actual Total / Expected Total
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## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	55557	93151	59.64

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS220212-1b-Richey Rd.  
**Activity Title:** HGAC-GLO#12-483-000-6649

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0003  
**Projected Start Date:**  
 07/17/2012  
**Benefit Type:**  
 Area Benefit (Survey)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2018  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Pasadena

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,069,370.38
<b>Total Budget</b>	\$0.00	\$1,069,370.38
<b>Total Obligated</b>	\$42.99	\$1,069,370.38
<b>Total Funds Drawdown</b>	\$11,678.94	\$1,069,367.22
<b>Program Funds Drawdown</b>	\$11,678.94	\$1,069,367.22
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,678.94	\$1,069,367.22
Pasadena	\$11,678.94	\$1,069,367.22
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#12-483-000-6649: Contractor shall purchase and install approximately two thousand one hundred sixty linear feet (2,160 LF) of new sixteen inch to twenty-four inch (16 - 24 in.) sanitary sewer force main to replace the existing sanitary sewer force main, perform associated pavement repairs, and perform other site work associated with construction. The proposed improvement will address failure of the existing system and provide a more adequate and reliable sanitary sewer system. Construction shall take place at the following location in Pasadena, Texas: at the Force Main from West Pitts Lift Station to Howard Street along West Pitts Avenue and then to Richey Street going North and at the Force Main from future Wynona Lift Station to West Pitts Avenue along Wynona Street. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the following location in Pasadena, Texas: at the Force Main from West Pitts Lift Station to Howard Street along West Pitts Avenue and then to Richey Street going North and at the Force Main from future Wynona Lift Station to West Pitts Avenue along Wynona Street.

**Activity Progress Narrative:**

During the reporting period the City submitted a closout. \$39.83 - Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1910/2160

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	5381	8137	66.13

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS220212-1b-Vista St. LS  
**Activity Title:** HGAC-GLO#12-483-000-6649

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

07/17/2012

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Pasadena

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$723,999.24
<b>Total Budget</b>	\$0.00	\$723,999.24
<b>Total Obligated</b>	\$43.01	\$723,999.24
<b>Total Funds Drawdown</b>	\$1,247.20	\$723,996.08
<b>Program Funds Drawdown</b>	\$1,247.20	\$723,996.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,247.20	\$723,996.08
Pasadena	\$1,247.20	\$723,996.08
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install two (2) new one hundred fifty to two hundred fifty horse power (150 hp - 250 hp) pump, replace electrical controls (panel), piping and valves to accommodate the external pump, reline the wet well, and perform site work associated with construction. Proposed improvements will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the Vista Street Lift Station located at 4104 Vista Street in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Vista Street Lift Station located at 4104 Vista Street in Pasadena, Texas.

**Activity Progress Narrative:**

During the reporting period the City submitted a closout. \$39.85 - Salary Allocations

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	9701	18746	51.75

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220212-5-Cotton Patch Bayou

**Activity Title:** HGAC-GLO#12-483-000-6649

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

07/17/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pasadena

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,726,606.17
<b>Total Budget</b>	\$0.00	\$2,726,606.17
<b>Total Obligated</b>	\$42.99	\$2,726,606.17
<b>Total Funds Drawdown</b>	\$33,974.72	\$2,726,603.01
<b>Program Funds Drawdown</b>	\$33,974.72	\$2,726,603.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$33,974.72	\$2,726,603.01
Pasadena	\$33,974.72	\$2,726,603.01
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a 48-inch storm sewer outfall trunk line along Thomas Avenue, install reinforced concrete pipe and approximately 20 storm sewer inlets, reconstruct roadway as needed, and perform site work associated with construction. Construction shall take place along Thomas Avenue (Trunk Line/Storm Sewer) from west of Alvin Street on south side of Thomas Avenue to east of James Street on south side of Thomas Avenue. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place along Thomas Avenue (Trunk Line/Storm Sewer) from west of Alvin Street on south side of Thomas Avenue to east of James Street on south side of Thomas Avenue

**Activity Progress Narrative:**

During the reporting period the City submitted a closout. \$39.83 - Salary Allocations

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**





# of Linear feet of Public	0	0/4100
Activity funds eligible for DREF	0	0/4738071

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	4121	6506	63.34

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220212-5-Martha Ditch  
**Activity Title:** HGAC-GLO#12-483-000-6649

**Activity Category:**  
 Construction/reconstruction of streets  
**Project Number:**  
 0003  
**Projected Start Date:**  
 07/17/2012  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2018  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Pasadena

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,332,747.50
<b>Total Budget</b>	\$0.00	\$1,332,747.50
<b>Total Obligated</b>	\$42.99	\$1,332,747.50
<b>Total Funds Drawdown</b>	\$306,653.14	\$1,332,744.34
<b>Program Funds Drawdown</b>	\$306,653.14	\$1,332,744.34
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$306,653.14	\$1,332,744.34
Pasadena	\$306,653.14	\$1,332,744.34
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall clear, re-grade and install approximately two thousand fifty linear feet (2,050 LF) of concrete lining for existing drainage ditch, and shall perform associated pavement repair and other site work associated with construction. Proposed improvements will significantly increase the capacity of the existing ditch system and reduce flooding. Construction shall take place along Martha Ditch from South Street to 60 feet West of Red Bluff Road in Pasadena, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure) GLO#12-483-000-6649

**Location Description:**

Construction shall take place along Martha Ditch from South Street to 60 feet West of Red Bluff Road in Pasadena, Texas.

**Activity Progress Narrative:**

During the reporting period the City submitted a closout. \$39.83 - Salary Allocations

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Linear feet of Public	0	2015/2050
Activity funds eligible for DREF	0	0/1019412

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	1681	2971	56.58

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220214-1b-</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#13-139-000-7217</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

04/20/2017

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Orange County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$100,285.35
<b>Total Budget</b>	\$0.00	\$100,285.35
<b>Total Obligated</b>	\$0.00	\$100,285.35
<b>Total Funds Drawdown</b>	\$0.00	\$100,285.35
<b>Program Funds Drawdown</b>	\$0.00	\$100,285.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$100,285.35
Orange County	\$0.00	\$100,285.35
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one one hundred thirty kilowatt (130 kW) permanently affixed diesel-fueled emergency backup generator with automatic transfer switch and associated appurtenances. Grantee shall construct a concrete pad for generator mounting and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. This lift station directly supports the Orange County Emergency Shelter facility located at 11475 FM 1442 in Orange, Texas.

**Location Description:**

Construction shall take place at the Mauriceville Municipal Utility District lift station located South of FM 1136, approximately 1.69 miles southeast of the intersection of Hwy 12 and FM 1136.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	1	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	27335	81435	33.57

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220214-4-Allie Payne/Pine Bluff

**Activity Title:** SETRPC-GLO#13-139-000-7217

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/07/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Orange County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$852,213.67
<b>Total Budget</b>	\$0.00	\$852,213.67
<b>Total Obligated</b>	\$0.00	\$852,213.67
<b>Total Funds Drawdown</b>	\$0.00	\$852,213.67
<b>Program Funds Drawdown</b>	\$0.00	\$852,213.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$852,213.67
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove existing non-conforming tank car structures and replace with conforming pre-cast concrete box culverts. Contractor shall Remove Two (2) eight foot (8 ft.) diameter tank cars and Replace with box culverts or single span bridge structure twenty to twenty six feet (20-26') wide on Allie Payne Street. Contractor shall Remove One (1) six foot (6 ft.) diameter tank car and Replace with box culverts or single span bridge structure twenty to twenty six feet (20-26') wide on Pine Bluff. All structures will include pilings, abutments, road approaches, traffic guardrails, erosion control, safety features and site work associated with construction. These improvements will restore and ensure the function of each bridge/crossing for primary access and emergency vehicle use. Construction shall take place on Allie Payne Street and Pine Bluff in Orange County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Allie Payne Street and Pine Bluff in Orange County, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	15402	15402/500

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	461	2131	21.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220214-4-Bessie Heights-Bridge

**Activity Title:** SETRPC-GLO#13-139-000-7217

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

11/07/2012

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Orange County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,233,187.15
<b>Total Budget</b>	\$0.00	\$2,233,187.15
<b>Total Obligated</b>	\$0.00	\$2,233,187.15
<b>Total Funds Drawdown</b>	\$0.00	\$2,233,187.15
<b>Program Funds Drawdown</b>	\$0.00	\$2,233,187.15
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,233,187.15
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove existing non-conforming structures (tank car and concrete) and replace with conforming precast concrete box culverts. Construction shall take place on 9443 Bessie Heights - remove one 15.9 ft. x 21.4 ft. x 8 ft. box culvert and replace with box culverts 20 - 20 ft. wide, on 9258 Bessie Heights - remove two 8 ft. diameter tank cars and replace with box culverts 20 - 26 ft. wide, on 8338 Bessie Heights - remove one 12.3 ft. x 21.5 ft. x 8 ft. concrete structure and replace with box culverts 20 - 26 ft. wide, on Bessie Heights 1.6 miles from the intersection of Bessie Heights and FM 1442, 1.9 mile Bessie Heights - remove one 4 ft. x 21.5 ft. x 3.5 ft. concrete structure and replace with box culverts 20 - 26 ft. wide, on 1.9 mile Bessie Heights - remove 4 ft. x 21 ft. x 4.5 ft. concrete structure and replace with box culverts 20 - 26 ft. wide, on 7051 Bessie Heights - remove two 9 ft. diameter tank cars and replace with box culverts 20 - 26 ft. wide, Evergreen Street - remove two 7 ft. diameter tank cars and replace with box culverts or single span bridge structure 20 - 26 ft. wide, on Greenbriar Street - remove two 8 ft. diameter tank cars and replace with box culverts 20 - 26 ft. wide, on Yaupon Street - remove two 8 ft. diameter tank cars and replace with box culverts 20 - 26 ft. wide, and on Thomas Road approximately 1,000 feet East of FM 1442 at drainage ditch - remove 60 ft. x 20 ft. wooden bridge structure and replace with a 75 ft. x 26 ft. reinforced concrete beam structure - in Orange County, Texas. All structures will include pilings, abutments, road approaches, traffic guardrails, erosion control, safety features and site work associated with construction. These improvements will restore and ensure the function of each bridge/crossing for primary access and emergency vehicle use. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at various locations throughout Orange County, Texas: 443 Bessie Heights, 9258 Bessie Heights, 8338 Bessie Heights, on Bessie Heights 1.6 miles from the intersection of Bessie Heights and FM





1442, 1.9 mil Bessie Heights, 7051 Bessie Heights, Evergreen Street, Greenbriar Street, Yaupon Street, and on Thomas Road approximately 1,000 feet East of FM 1442 at drainage ditch in Orange County, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1073	1073/2200

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	738	2840	25.99

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220214-4-Lane of the Oaks-Bridge</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#13-139-000-7217</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
11/07/2012

**Benefit Type:**  
Area Benefit (Survey)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Orange County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$381,583.38
Total Budget	\$0.00	\$381,583.38
Total Obligated	\$0.00	\$381,583.38
Total Funds Drawdown	\$0.00	\$381,583.38
Program Funds Drawdown	\$0.00	\$381,583.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$381,583.38
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove existing nineteen foot by sixteen foot (19 ft. x 16 ft.) wooden bridge structure and replace with box culverts twenty to twenty six feet (20-26) wide including pilings, abutments, road approaches, traffic guardrails, erosion control, safety features and site work associated with construction. These improvements will restore and ensure the function of the bridge/crossing for primary access and emergency vehicle use. Construction will take place on Lane of the Oaks at Coon’s Bayou just east of Hwy 62 in Orange County, Texas. Improvement shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction will take place on Lane of the Oaks at Coon’s Bayou just east of Hwy 62 in Orange County, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	150/300



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	253	478	52.93

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220214-4-Near Bridge City

**Activity Title:** SETRPC-GLO#13-139-000-7217

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/07/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Orange County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,124,443.53
<b>Total Budget</b>	\$0.00	\$1,124,443.53
<b>Total Obligated</b>	\$0.00	\$1,124,443.53
<b>Total Funds Drawdown</b>	\$0.00	\$1,124,443.53
<b>Program Funds Drawdown</b>	\$0.00	\$1,124,443.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,124,443.53
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct existing County roadways to their original width; work includes installation of new road base material as required, asphalt prime coat as required, Hot Mix Asphaltic Concrete (HMAC) surface or two-course asphalt surface treatment, associated appurtenances, and any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the roadways for primary access and emergency vehicle use. Construction shall take place on Victory Circle from Hwy 87 to Hwy 87, on Gaylynn Drive from Hwy 87 to Patillo Road, on Briggs Drive from Hwy 87 to Patillo Road, on Kingfisher Street from Audobon Street to end of road, on Bob White Street from Country Lane to end of road, on Red Wing Street from Country Lane to end of road, on Meadowlark Street from Audobon Street to end of road, on Country Lane from Round Bunch Road to Fishhook Lane, on Audobon Street from Country Lane to end of road, on Fishhook Lane from Country Lane to McKnight Road, on McKnight Road from north end of road to south end of road, on Idylwood Street from Round Bunch Road to end of road, on Flicker Street from Audobon Street to end of road, on Douglas Street from Honeysuckle Street to end of road, on Cottage Lane from Idylwood Street to end of road, on Kay Street from Round Bunch Road to end of road, on Inez Road from South Patillo Road to end of road, on Carpenter Road from South Patillo Road to end of road, on Carpenter Circle from Carpenter Road to Carpenter Road, on West Veazy Street from Highland Drive to South Patillo Street, on Myrtle Street from South Patillo Road to end of road, on Honeysuckle Drive from Idylwood Street to end of road, on Fairview Drive from Patillo Road to West Veazy Street, on South Patillo Road from Patillo Street to West Veazy Street, on Ancar Street from South Patillo Road to end of road, on Briggs Road from South Patillo Road to end of road, on Dearing Road from South Patillo Road to end of road, on Tootie Road from South Patillo Road to end of road, on Patillo Circle from Patillo Road to Patillo Road, on Berwick Street from Highway 87 to end of road, on Timberlake Drive from Patillo Road to Berwick Street, on Patillo Road from Highway 87 to end of road, on Victory Lane from Patillo Road to end of road, and on Highlander Drive from Patillo Road to Patillo Circle in Orange County, Texas. Improvements shall address direct damage caused by Hurricane Ike.



## Location Description:

Construction shall take place on Victory Circle from Hwy 87 to Hwy 87, on Gaylynn Drive from Hwy 87 to Patillo Road, on Briggs Drive from Hwy 87 to Patillo Road, on Kingfisher Street from Audobon Street to end of road, on Bob White Street from Country Lane to end of road, on Red Wing Street from Country Lane to end of road, on Meadowlark Street from Audobon Street to end of road, on Country Lane from Round Bunch Road to Fishhook Lane, on Audobon Street from Country Lane to end of road, on Fishhook Lane from County Lane to McKnight Road, on McKnight Road from north end of road to south end of road, on Idylwood Street from Round Bunch Road to end of road, on Flicker Street from Audobon Street to end of road, on Douglas Street from Honeysuckle Street to end of road, on Cottage Lane from Idylwood Street to end of road, on Kay Street from Round Bunch Road to end of road, on Inez Road from South Patillo Road to end of road, on Carpenter Road from South Patillo Road to end of road, on Carpenter Circle from Carpenter Road to Carpenter Road, on West Veazy Street from Highland Drive to South Patillo Street, on Myrtle Street from South Patillo Road to end of road, on Honeysuckle Drive from Idylwood Street to end of road, on Fairview Drive from Patillo Road to West Veazy Street, on South Patillo Road from Patillo Street to West Veazy Street, on Ancar Street from South Patillo Road to end of road, on Briggs Road from South Patillo Road to end of road, on Dearing Road from South Patillo Road to end of road, on Tootie Road from South Patillo Road to end of road, on Patillo Circle from Patillo Road to Patillo Road, on Berwick Street from Highway 87 to end of road, on Timberlake Drive from Patillo Road to Berwick Street, on Patillo Road from Highway 87 to end of road, on Victory Lane from Patillo Road to end of road, and on Highlander Drive from Patillo Road to Patillo Circle in Orange County, Texas.

## Activity Progress Narrative:

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	46961/47899

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	5692	15830	35.96

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>DRS220214-4-Near Vidor</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#13-139-000-7217</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
11/07/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Orange County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$178,379.15
Total Budget	\$0.00	\$178,379.15
Total Obligated	\$0.00	\$178,379.15
Total Funds Drawdown	\$0.00	\$178,379.15
Program Funds Drawdown	\$0.00	\$178,379.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$178,379.15
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

### Activity Description:

Contractor shall reconstruct an existing County road to its original width; work includes installation of new limestone road base material as required, asphalt prime coat as required, hot mix asphaltic concrete (HMAC) surface or two-course asphalt surface treatment, associated appurtenances, and any other site work associated with construction. County forces shall install the base and surface material. Proposed improvements will harden, restore, and ensure the function of the roadways for primary access and emergency vehicle use. Construction shall take place on Greathouse Street from FM 105 to end of Greathouse Street Loop in Precinct 3 in Orange County, Texas. Improvements shall address direct damage caused by Hurricane Ike. GLO#13-139-000-7217

### Location Description:

Construction shall take place on Greathouse Street from FM 105 to end of Greathouse Street Loop in Precinct 3 in Orange County, Texas.

### Activity Progress Narrative:

## Accomplishments Performance Measures

This Report Period  
Total

Cumulative Actual Total / Expected  
Total



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	5523	11004	50.19

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS220214-4-Precinct 1</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#13-139-000-7217</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
11/07/2012

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Orange County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$371,954.35
<b>Total Budget</b>	\$0.00	\$371,954.35
<b>Total Obligated</b>	\$0.00	\$371,954.35
<b>Total Funds Drawdown</b>	\$0.00	\$371,954.35
<b>Program Funds Drawdown</b>	\$0.00	\$371,954.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$371,954.35
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct an existing County road to its original width; work includes installation of new limestone road base material as required, asphalt prime coat as required, hot mix asphaltic concrete (HMAC) surface or two-course asphalt surface treatment, associated appurtenances, and any other site work associated with construction. County forces shall install the base and surface material. Proposed improvements will harden, restore, and ensure the function of the roadways for primary access and emergency vehicle use. Construction shall take place on W. Allie Payne Road from Orange city Limits to end of road and South Tom Teal Road from SH 87 to Hudnall Road in Orange County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on W. Allie Payne Road from Orange city Limits to end of road and South Tom Teal Road from SH 87 to Hudnall Road in Orange County, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	2078	7270	28.58

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS220214-4-Precinct 2</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#13-139-000-7217</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
11/07/2012

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Orange County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$334,607.91
<b>Total Budget</b>	\$0.00	\$334,607.91
<b>Total Obligated</b>	\$0.00	\$334,607.91
<b>Total Funds Drawdown</b>	\$0.00	\$334,607.91
<b>Program Funds Drawdown</b>	\$0.00	\$334,607.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$334,607.91
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct an existing County road to its original width; work includes installation of new limestone road base material as required, asphalt prime coat as required, hot mix asphaltic concrete (HMAC) surface or two-course asphalt surface treatment, associated appurtenances, and any other site work associated with construction. County forces shall install the base and surface material. Proposed improvements will harden, restore, and ensure the function of the roadways for primary access and emergency vehicle use. Construction shall take place on Hamon from Tulane Road to end of road, on J. B Arrington Road from Tulane to end of road, on Mandi Lane from J.B. Arrington Road to end of road, on South Burton from Tulane to end of road, on Stanton from Tulane to end of road, on Albert Drive from Tulane to Stanton Drive, and on Whitman Road from South Burton Road to end of road in Orange County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place along various roadways throughout Orange County, Texas: on Hamon from Tulane Road to end of road, on J. B Arrington Road from Tulane to end of road, on Mandi Lane from J.B. Arrington Road to end of road, on South Burton from Tulane to end of road, on Stanton from Tulane to end of road, on Albert Drive from Tulane to Stanton Drive, and on Whitman Road from South Burton Road to end of road.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	12363/12518

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	399	1377	28.98

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS220214-4-Precinct 4</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#13-139-000-7217</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
11/07/2012

**Benefit Type:**  
Area Benefit (Survey)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Orange County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$313,333.50
Total Budget	\$0.00	\$313,333.50
Total Obligated	\$0.00	\$313,333.50
Total Funds Drawdown	\$0.00	\$313,333.50
Program Funds Drawdown	\$0.00	\$313,333.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$313,333.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct an existing County road to its original width; work includes installation of new limestone road base material as required, asphalt prime coat as required, hot mix asphaltic concrete (HMAC) surface or two-course asphalt surface treatment, associated appurtenances, and any other site work associated with construction. County forces shall install the base and surface material. Proposed improvements will harden, restore, and ensure the function of the roadways for primary access and emergency vehicle use. Construction shall take place on Four Oaks Ranch Road from 11,297 feet West of FM 1131 to end of road in Orange County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Four Oaks Ranch Road from 11,297 feet West of FM 1131 to end of road in Orange County, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	596	1084	54.98

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220215-20-  
**Activity Title:** SETRPC-GLO#13-133-000-7195

**Activity Category:**  
 Clearance and Demolition

**Activity Status:**  
 Under Way

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 10/16/2012

**Projected End Date:**  
 12/31/2018

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 West Orange

**Program Income Account:**  
 newacct04112013

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$333,182.70
<b>Total Budget</b>	\$0.00	\$333,182.70
<b>Total Obligated</b>	\$0.00	\$333,182.70
<b>Total Funds Drawdown</b>	\$7,858.50	\$326,922.86
<b>Program Funds Drawdown</b>	\$7,858.50	\$326,922.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,858.50	\$326,922.86
West Orange	\$7,858.50	\$326,922.86
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall demolish, clear, and dispose of residential structures located throughout the city. As a pre-measure to the demolition work, the Contractor shall file liens on the affected properties. Proposed demolition will remove residences that are not structurally sound, thereby removing a health hazard to the surrounding residents. Improvements shall take place at residential structures located at 907 Albany Street, 2218 Bradford Street, 1118 Boston Street, 116 Linda Street, 2019 Bradford Street, 2904 South Avenue, 221 Florence Street, 2431 Smith Street, 1003 Albany Street, 2019 Bonnie Street, 2007 Crabtree Street, 106 Peach Street, 2016 Sims Street, 2314 Bonham Street, 2011 Stakes Avenue, and 1015 Lansing Street within the city limits of West Orange, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction/improvements shall take place at residential structures located at 907 Albany Street, 2218 Bradford Street, 1118 Boston Street, 116 Linda Street, 2019 Bradford Street, 2904 South Avenue, 221 Florence Street, 2431 Smith Street, 1003 Albany Street, 2019 Bonnie Street, 2007 Crabtree Street, 106 Peach Street, 2016 Sims Street, 2314 Bonham Street, 2011 Stakes Avenue, and 1015 Lansing Street within the city limits of West Orange, Texas.

**Activity Progress Narrative:**

During the reporting period the City submitted a closout.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	16	27/16

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	1778	4189	42.44

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>DRS220215-4-</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#13-133-000-7195</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
11/21/2015

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
West Orange

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$311,575.89
<b>Total Budget</b>	\$0.00	\$311,575.89
<b>Total Obligated</b>	\$0.00	\$311,575.89
<b>Total Funds Drawdown</b>	\$4,959.60	\$285,263.59
<b>Program Funds Drawdown</b>	\$4,959.60	\$285,263.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,959.60	\$285,263.59
West Orange	\$4,959.60	\$285,263.59
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall scarify and mill the existing roadway, proof roll, repair soft spots, shape, and apply prime coat and 2-course surface treatment, and perform site work associated with construction on Linda Street, from South Avenue to north end of road; on Tanglewood Streey from Linda Street to Gloria Street; on Gloria Street from South Avenue to Tanglewood Street; on Florence Street from South Avenue to Stakes Avenue; on Esther Street from South Avenue to Stakes Avenue; on Stakes Street from Carol Street to Alder Street; on Alder Street from Stakes Avenue to Macarthur Drive; on Peach Street from Bonnie Avenue to Bradford Street; on Mulberry Street from Bonnie Avenue to Bradford Street; and on Plum Street from Bonnie Ave. to Bradford Street. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on the following streets: Linda Street, from South Avenue to north end of road; Tanglewood Streey from Linda Street to Gloria Street; Gloria Street from South Avenue to Tanglewood Street; Florence Street from South Avenue to Stakes Avenue; Esther Street from South Avenue to Stakes Avenue; Stakes Street from Carol Street to Alder Street; Alder Street from Stakes Avenue to Macarthur Drive; Peach Street from Bonnie Avenue to Bradford Street; Mulberry Street from Bonnie Avenue to Bradford Street; Plum Street from Bonnie Ave. to Bradford Street.

**Activity Progress Narrative:**

During the reporting period the City submitted a closout.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	7665	7665/7665

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	350	955	36.65

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220215-5-Lansing</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#13-133-000-7195</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/16/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

newacct04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Orange

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$343,957.72
<b>Total Budget</b>	\$0.00	\$343,957.72
<b>Total Obligated</b>	\$0.00	\$343,957.72
<b>Total Funds Drawdown</b>	\$4,421.10	\$343,957.72
<b>Program Funds Drawdown</b>	\$4,421.10	\$343,957.72
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,421.10	\$343,957.72
West Orange	\$4,421.10	\$343,957.72
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove existing culverts and replace with approximately one hundred fifty linear feet (150 l.f.) of new culverts, construct concrete headwalls, reconstruct existing roadway crossing, clear and re-grade ditch, perform utility relocation, and any other site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Construction shall take place along Newton Street at its channel crossing between Bonham Street and Dowling Street and on Lansing Street at its channel crossing between Bonham Street and King Street in West Orange, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure) GLO#13-133-000-7195

**Location Description:**

Construction shall take place along Newton Street at its channel crossing between Bonham Street and Dowling Street and on Lansing Street at its channel crossing between Bonham Street and King Street in West Orange, Texas.

**Activity Progress Narrative:**

During the reporting period the City submitted a closout.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	180/75
Activity funds eligible for DREF	0	0/387207

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	1778	4189	42.44

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220215-5-Tanglewood</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#13-133-000-7195</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

10/16/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

newacct04112013

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Orange

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$186,088.70
<b>Total Budget</b>	\$0.00	\$186,088.70
<b>Total Obligated</b>	\$0.00	\$186,088.70
<b>Total Funds Drawdown</b>	\$2,345.40	\$186,088.70
<b>Program Funds Drawdown</b>	\$2,345.40	\$186,088.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,345.40	\$186,088.70
West Orange	\$2,345.40	\$186,088.70
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove existing culverts and replace with approximately one hundred fifty linear feet (150 l.f.) of new culverts, construct concrete headwalls, reconstruct existing roadway crossing, clear and re-grade ditch, perform utility relocation, and any other site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Construction shall take place at the Tanglewood Street Culvert Crossing located at the intersection of Katherine Street and Tanglewood Avenue in West Orange, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure) GLO#13-133-000-7195

**Location Description:**

Construction shall take place at the Tanglewood Street Culvert Crossing located at the intersection of Katherine Street and Tanglewood Avenue in West Orange, Texas

**Activity Progress Narrative:**

During the reporting period the City submitted a closout.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	165/165
Activity funds eligible for DREF	0	0/212008

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	473	831	56.92

LMI%:	
-------	--

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220216-5-

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

07/17/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lumberton

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,390,971.98
<b>Total Budget</b>	\$0.00	\$1,390,971.98
<b>Total Obligated</b>	\$0.00	\$1,390,971.98
<b>Total Funds Drawdown</b>	\$0.00	\$1,390,971.98
<b>Program Funds Drawdown</b>	\$0.00	\$1,390,971.98
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,390,971.98
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform channel excavation (re-shape side slopes, widen and add embankment), install concrete riprap to line the channel as needed, provide seeding/sodding for erosion control, and perform site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Proposed improvements will significantly increase the capacity of the drainage ditches. Construction shall take place along the drainage ditch from FM 421 to US Hwy 69 and the Adler drainage ditch from Forest Drive to US Hwy 69 in Lumberton, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place along the drainage ditch from FM 421 to US Hwy 69 and the Adler drainage ditch from Forest Drive to US Hwy 69 in Lumberton, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Linear feet of Public	0	8094/8094
Activity funds eligible for DREF	0	1375009/1375

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	2894	8833	32.76

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** DRS220217-1b-  
**Activity Title:** SETRPC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

07/24/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pinehurst

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$254,994.42
Total Budget	\$0.00	\$254,994.42
Total Obligated	\$0.00	\$254,994.42
Total Funds Drawdown	\$0.00	\$254,994.42
Program Funds Drawdown	\$0.00	\$254,994.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$254,994.42
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

GLO#12-533-000-6791: Contractor shall rehabilitate three (3) existing lift stations by removing/replacing electrical work and miscellaneous piping, construct new concrete slabs, make structural modifications, add new wet wells, pumps, valve boxes, site fencing, hatches, and perform other site work associated with construction. Improvements will ensure proper operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at the following locations in Pinehurst, Texas: Broad Street Lift Station located on Broad Street, north the intersection of Broad Street and MacArthur Drive, 34th Street Lift Station located at the dead end of 34th Street, approximately 600 feet northwest of Martin Street and Warbler Street Lift Station located on the apex of Warbler Street curve, east of Whippoorwill Street. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the following locations in Pinehurst, Texas: Broad Street Lift Station located on Broad Street, north the intersection of Broad Street and MacArthur Drive, 34th Street Lift Station located at the dead end of 34th Street, approximately 600 feet northwest of Martin Street and Warbler Street Lift Station located on the apex of Warbler Street curve, east of Whippoorwill Street.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/3

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	1003	2273	44.13

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220217-4-  
**Activity Title:** SETRPC-complete

**Activity Category:**  
 Construction/reconstruction of streets  
**Project Number:**  
 0003  
**Projected Start Date:**  
 07/24/2012  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Completed  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Pinehurst

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$263,361.79
Total Budget	\$0.00	\$263,361.79
Total Obligated	\$0.00	\$263,361.79
Total Funds Drawdown	\$0.00	\$263,361.79
Program Funds Drawdown	\$0.00	\$263,361.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$263,361.79
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

GLO#12-533-000-6791: Contractor shall remove and replace existing single span timber bridge structure with storm drain culverts. In addition, Contractor shall perform street reconstruction, install headwalls/wingwalls, relocate utilities, and perform other site work associated with construction. Proposed improvements will restore and ensure the function of the road and bridge for primary access and emergency vehicle use. Construction shall take place on Lexington Drive approximately 400 feet Southeast of the intersection of Concord Street and Lexington Drive in Pinehurst, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Lexington Drive approximately 400 feet Southeast of the intersection of Concord Street and Lexington Drive in Pinehurst, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	1003	2273	44.13

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220218-1a-Concrete Liner  
**Activity Title:** SETRPC-GLO#12-597-000-6897

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

08/10/2012

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Rose City

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$296,855.83
<b>Total Budget</b>	\$0.00	\$296,855.83
<b>Total Obligated</b>	\$0.00	\$296,855.83
<b>Total Funds Drawdown</b>	\$1,152.50	\$294,550.83
<b>Program Funds Drawdown</b>	\$1,152.50	\$294,550.83
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,152.50	\$294,550.83
Rose City	\$1,152.50	\$294,550.83
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall remove and dispose of sludge, modify piping, install a concrete liner, and perform site work, including earthwork, associated with construction. Proposed improvements will harden and armor the settling pond and allow the City to clear the surface water filtration system. Construction shall take place at the Surface Water Plant located at 370 S. Rose City Drive in Rose City, Texas. Improvements shall address direct damage caused by Hurricane Ike. GLO#12-597-000-6897

**Location Description:**

Construction shall take place at the Surface Water Plant located at 370 S. Rose City Drive in Rose City, Texas.

**Activity Progress Narrative:**

Project completed in 2014. FWCR received at that time.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	28/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	320	521	61.42

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220218-1a-Fire Hydrant  
**Activity Title:** SETRPC-GLO#12-597-000-6897

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0003  
**Projected Start Date:**  
 08/10/2012  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2018  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Rose City

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$193,447.23
<b>Total Budget</b>	\$0.00	\$193,447.23
<b>Total Obligated</b>	\$0.00	\$193,447.23
<b>Total Funds Drawdown</b>	\$954.00	\$191,539.23
<b>Program Funds Drawdown</b>	\$954.00	\$191,539.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$954.00	\$191,539.23
Rose City	\$954.00	\$191,539.23
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall disconnect/remove existing fire hydrants and install approximately twenty-five (25) new fire hydrant assemblies, install gate valves and boxes, and perform pavement repair. Proposed improvements will allow the city to provide fire protection. In addition, the new fire hydrants will be able to function if infiltrated by salt water. Construction shall take place at the Fire Hydrants' various locations throughout the City in Rose City, Texas. Improvements shall address direct damage caused by Hurricane Ike. GLO#12-597-000-6897

**Location Description:**

Construction shall take place at the Fire Hydrants' various locations throughout the City in Rose City, Texas.

**Activity Progress Narrative:**

Project completed in 2014. FWCR received at that time.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	25	51/25



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	320	521	61.42

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS220218-4-</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#12-597-000-6897</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/10/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rose City

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,083,738.46
<b>Total Budget</b>	\$0.00	\$1,083,738.46
<b>Total Obligated</b>	\$0.00	\$1,083,738.46
<b>Total Funds Drawdown</b>	\$6,784.00	\$1,063,004.03
<b>Program Funds Drawdown</b>	\$6,784.00	\$1,063,004.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,784.00	\$1,063,004.03
Rose City	\$6,784.00	\$1,063,004.03
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall re-construct, scarify, re-grade, and re-shape approximately seven thousand linear feet (7,000 lf) of an existing city street to its original width. Contractor shall install flexible base, apply an asphalt prime coat, construct a Hot Mix Asphalt Concrete (HMAC) surface, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the street for primary access and emergency vehicle use. Construction shall take place on Old US 90 (city street) from East city limits to 450 West of Canary Street in Rose City, Texas. Improvements shall address a failure to function caused by Hurricane Ike. GLO#12-597-000-6897

**Location Description:**

Construction shall take place on Old US 90 (city street) from East city limits to approximately 450 ft. west of Canary Street in Rose City, Texas.

**Activity Progress Narrative:**

Project completed in 2018. FWCR received at that time.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	6993	6993/7000

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	320	521	61.42

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220219-14-  
**Activity Title:** SETRPC-GLO#12-544-000-6819

**Activity Category:**  
 Acquisition, construction, reconstruction of public facilities  
**Project Number:**  
 0003  
**Projected Start Date:**  
 04/19/2018  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2018  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Jefferson County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$252,107.85
<b>Total Budget</b>	\$0.00	\$252,107.85
<b>Total Obligated</b>	\$110.66	\$252,107.85
<b>Total Funds Drawdown</b>	\$110.66	\$252,107.85
<b>Program Funds Drawdown</b>	\$110.66	\$252,107.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$110.66	\$252,107.85
Jefferson County	\$110.66	\$252,107.85
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall purchase and install one (1) two hundred fifty kilowatt (250kW) permanently affixed diesel-fueled emergency backup generator with automatic transfer switch and associated appurtenances including fuel tank and ten foot (10') platform. Grantee shall construct a concrete pad for generator mounting and perform site work associated with construction. These activities shall benefit the eight thousand two hundred eighty-six (8,286) patients served by the Jefferson County Public Health Department in the Port Arthur Clinic, of which eight thousand two hundred eighty-six (8,286), or one hundred percent (100%), are of low to moderate income. In addition, six thousand forty-five (6,045), or seventy-three percent (73%) of individuals, are eligible to receive indigent health care. Jefferson County Public Health Department Clinic Unit #2.

**Location Description:**

Construction shall take place at the Jefferson County Public Health Department Clinic Unit #2 located at 860 4th Street in Port Arthur, Texas.

**Activity Progress Narrative:**

During the reporting period the Count of Jefferson submitted closeout for its Specially Authorized Public Facilities and Improvements project. Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	8286	8286	100.00

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220219-5-</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#12-544-000-6819</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
07/26/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jefferson County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,855,088.64
<b>Total Budget</b>	\$0.00	\$4,855,088.64
<b>Total Obligated</b>	\$110.68	\$4,855,088.64
<b>Total Funds Drawdown</b>	\$38,510.68	\$4,855,088.64
<b>Program Funds Drawdown</b>	\$38,510.68	\$4,855,088.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$38,510.68	\$4,855,088.64
Jefferson County	\$38,510.68	\$4,855,088.64
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a clay berm at a length of approximately twenty-four thousand sixty linear feet (24,060 l.f.), install select sand fill, and dune vegetation over an approximate project length of seventy-six thousand seven hundred seventy linear feet (76,770 l.f.) (inclusive of the length above) and install drainage structures. Proposed improvements will protect the healthy marshland areas from salt water inundation, slow the rate of shoreline retreat and marshland destruction and protect residents from dangerous storm surges in the future. Construction shall take place on Jefferson County Coastline from Western boundary of McFaddin NWR to Perkins Levee. Improvements shall address a failure to function and direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Jefferson County Coastline from western boundary of McFaddin NWR to Perkins Levee in Jefferson County, Texas.

**Activity Progress Narrative:**

During the reporting period the Count of Jefferson submitted closeout for itThe Flood and Drainage Improvement project was completed in 2016 and final performance measures reported. \$110.68 - Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	76770	76770/76770
Activity funds eligible for DREF	0	0/4806995

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	102478	236912	43.26

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220220-1b-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#13-238-000-7421</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

01/02/2013

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Baytown

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$16,148,663.09
<b>Total Budget</b>	\$0.00	\$16,148,663.09
<b>Total Obligated</b>	\$206.23	\$16,148,663.09
<b>Total Funds Drawdown</b>	\$119.49	\$16,101,576.35
<b>Program Funds Drawdown</b>	\$119.49	\$16,101,576.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$119.49	\$16,101,576.35
Baytown	\$119.49	\$16,101,576.35
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall elevate existing WWTP components and appurtenances currently within floodplain to elevations above floodplain, including the demolition of the administration and blower buildings and the construction of an elevated two thousand seven hundred square foot (2,700 s.f.) administration building, and an elevated two thousand six hundred square foot (2,600 s.f.) blower building, an elevated one thousand nine hundred square foot (1,900 s.f.) disinfection building, an elevated one thousand six hundred square foot (1,600 s.f.) dewatering building, and an elevated four hundred fifty square foot (450 s.f.) primary electric building. Contractor shall provide other associated appurtenances and perform site work associated with construction, including an intricate grit removal system, new thickened sludge pumps, new digested sludge pumps, new non-potable water pump system, new perimeter fencing and security features. Construction shall take place at the Central District Wastewater Treatment Plan on 1601 West Main Street, in Baytown, Texas. Proposed improvements will allow the City to provide continuous monitoring of the wastewater system and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Central District Wastewater Treatment Plan on 1601 West Main Street, in Baytown, Texas.

**Activity Progress Narrative:**

During the reporting period the City of Baytown submitted closeout for its Sewer Improvements project. Salary



Allocations

## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	1	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
	0	19197	34627	55.44

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220224-26-  
**Activity Title:** DETCOG-GLO#13-199-000-7349

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0003

**Projected Start Date:**

11/20/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Deep East Texas Council of Governments (DETCOG)

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,595,002.66
<b>Total Budget</b>	\$0.00	\$3,595,002.66
<b>Total Obligated</b>	\$228.08	\$3,595,002.66
<b>Total Funds Drawdown</b>	\$39.96	\$3,471,759.43
<b>Program Funds Drawdown</b>	\$39.96	\$3,471,759.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$39.96	\$3,471,759.43
Deep East Texas Council of Governments (DETCOG)	\$39.96	\$3,471,759.43
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall develop a deferred forgivable loan program to support business in the the Deep East Texas Council of Government region that leads to job creation or retention primarily for Low/Moderate Income persons. Loans will be forgiven as long as the business is in compliance with the loan program guidelines with a term not to exceed two (2) years; documented by a promissory note; and shall identify specific requirements for job creation/retention and conditions for forgiveness. Assistance will address economic hardship due to Hurricane Ike.

**Location Description:**

Construction shall take place all around DETCOG region

**Activity Progress Narrative:**

During the reporting period the Deep East Texas Council of Governments had its Forgivable Loan Program completed and COCC underway. Salary Allocations

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected			
	Low	Mod		Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/49	0/0	293/95	51.58
# of Permanent Jobs Retained	0	0	0	0/49	0/0	293/95	51.58

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	49	95	51.58

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220224-31-</b>
<b>Activity Title:</b>	<b>Planning Study (Market Analysis &amp; Cost Study)</b>

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

09/24/2018

**Projected End Date:**

09/24/2020

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Deep East Texas Council of Governments

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$513,605.31
<b>Total Budget</b>	\$0.00	\$513,605.31
<b>Total Obligated</b>	\$228.07	\$513,605.31
<b>Total Funds Drawdown</b>	\$150,039.95	\$150,094.19
<b>Program Funds Drawdown</b>	\$150,039.95	\$150,094.19
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$150,039.95	\$150,094.19
Deep East Texas Council of Governments	\$150,039.95	\$150,094.19
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee will conduct a broadband feasibility/Cost study, market analysis and develop a comprehensive economic development and community telecommunications strategy to provide a high-speed internet and data service.

**Location Description:**

DETCOG region that include Angelina, Houston, Jasper, Nacogdoches, Newton, Polk, Sabine, Shelby, San Augustine, San Jacinto, Trinity and Tyler Counties.

**Activity Progress Narrative:**

During the reporting period the Deep East Texas Council of Governments had its Broadband Market Study complete and COCC underway. \$39.95 - Salary Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	167111	383784	43.54

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220225-5-Merilyn Place  
**Activity Title:** HGAC-GLO#12-554-000-6838

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

08/02/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

07/11/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

South Houston

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$417,371.01
Total Budget	\$0.00	\$417,371.01
Total Obligated	\$0.00	\$417,371.01
Total Funds Drawdown	\$0.00	\$417,371.01
Program Funds Drawdown	\$0.00	\$417,371.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$417,371.01
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall replace existing roadway intersection storm drains, repair pavement, add hydro mulch seeding, and perform any other site work associated with construction. The proposed improvement will significantly increase the capacity of the existing ditch system and reduce flooding. Construction shall take place on Merilyn Place Ditch (between Kolb Rd and Avenue A) from Allen Genoa Road to Berry Bayou in South Houston, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Merilyn Place Ditch (between Kolb Rd and Avenue A) from Allen Genoa Road to Berry Bayou in South Houston, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total



# of Linear feet of Public	104	104/4291
Activity funds eligible for DREF	0	0/863717

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	843	1588	53.09

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220225-5-Perez Road  
**Activity Title:** HGAC-GLO#12-554-000-6838

**Activity Category:**  
 Construction/reconstruction of streets

**Activity Status:**  
 Under Way

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 08/02/2012

**Projected End Date:**  
 12/31/2018

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 South Houston

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$919,622.98
Total Budget	\$0.00	\$919,622.98
Total Obligated	\$0.00	\$919,622.98
Total Funds Drawdown	\$0.00	\$919,622.98
Program Funds Drawdown	\$0.00	\$919,622.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$919,622.98
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall replace existing storm pipe with new storm drains ranging from twenty-four to thirty-six inch (24 – 36 in.), and perform any additional site work associated with construction. Proposed improvements will ensure proper conveyance of storm water away from residencies and reduce flooding. Construction shall take place on Perez Road from Kolb Road to Avenue A, on Longley Street from Eastern boundary to Perez Road, on Ammons Street from Eastern boundary to Perez Road, and on Bonnie Street from Eastern boundary to Perez Road in South Houston, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure) GLO#12-554-000-6838

**Location Description:**

Construction shall take place on Perez Road from Kolb Road to Avenue A, on Longley Street from Eastern boundary to Perez Road, on Ammons Street from Eastern boundary to Perez Road and on Bonnie Street from Eastern boundary to Perez Road in South Houston, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3325/3352
Activity funds eligible for DREF	0	0/422427

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	1375	1670	82.34

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>DRS220226-5-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#12-564-000-6858</b>

<b>Activity Category:</b> Construction/reconstruction of streets	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0003	<b>Project Title:</b> NON-HOUSING
<b>Projected Start Date:</b> 07/27/2012	<b>Projected End Date:</b> 12/31/2018
<b>Benefit Type:</b> Area Benefit (Census)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Urgent Need	<b>Responsible Organization:</b> Seabrook

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,184,654.99
<b>Total Budget</b>	\$0.00	\$1,184,654.99
<b>Total Obligated</b>	\$0.00	\$1,184,654.99
<b>Total Funds Drawdown</b>	\$0.00	\$1,184,654.99
<b>Program Funds Drawdown</b>	\$0.00	\$1,184,654.99
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,184,654.99
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform ditch clearing, channel excavation and widening, slope stabilization, and install drainage structures along Pine Gully. Construction shall take place on Pine Gully from approximately 1,600 linear feet West of the Todville Road Bridge/Pine Gully intersection to the Seabrook Fire Training Facility at Red Bluff Road in Seabrook, Texas. Contractor shall replace the Baywood Bridge with a larger and higher structure, install headwall structures, and raise and repair pavement to eliminate the trapping of residents by high flows in the tributary and high tidal flooding from Pine Gully. Construction shall take place on Pine Gully at Baywood Drive Bridge 540 linear feet East of Todville Road in Seabrook, Texas. Contractor shall address channel constrictions at the bay outfall by securing a property in the floodway of the channel that previously supported a private residence. The Surface of the property will be graded lower to improve the conveyance capacity. In addition, maintenance access will be provided by a wooden bridge crossing the gully at the northwest end of the property. Proposed improvements will protect the watershed from replacement of obstructions to flow and reduce flooding. Construction shall take place on Hester’s Gully from 250 linear feet downstream from Todville Road to Galveston Bay in Seabrook, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Pine Gully from approximately 1,600 linear feet West of the Todville Road Bridge/Pine Gully intersection to the Seabrook Fire Training Facility at Red Bluff Road in Seabrook, Texas, and on Hester’s Gully from 250 linear feet downstream from Todville Road to Galveston Bay in Seabrook, Texas.



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3000/3280
Activity funds eligible for DREF	0	0/1357281

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	1396	4810	29.02

LMI%:

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220227-1a-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

09/11/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Shoreacres

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$200,979.88
<b>Total Budget</b>	\$0.00	\$200,979.88
<b>Total Obligated</b>	\$0.00	\$200,979.88
<b>Total Funds Drawdown</b>	\$0.00	\$200,979.88
<b>Program Funds Drawdown</b>	\$0.00	\$200,979.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$200,979.88
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall replace existing water main with a new water main, install associated appurtenances, and perform site work associated with construction. Contractor shall also purchase and install new fire hydrant assemblies and associated water main valves. The proposed improvements will allow the city to maintain proper water pressure and provide adequate fire protection. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall place at on Shoreacres Blvd from Water Plant #1 located at 619 Shoreacres Boulevard to Sunrise Drive and on Sunrise Drive from Shore Acres Boulevard to Oakdale Street in Shoreacres, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	2520/2520



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	269	1538	17.49

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS220228-1b-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#12-531-000-6786</b>

<b>Activity Category:</b> Construction/reconstruction of water/sewer lines or systems	<b>Activity Status:</b> Completed
<b>Project Number:</b> 0003	<b>Project Title:</b> NON-HOUSING
<b>Projected Start Date:</b> 07/13/2012	<b>Projected End Date:</b> 12/31/2018
<b>Benefit Type:</b> Area Benefit (Census)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Jacinto City

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$537,043.46
<b>Total Budget</b>	\$0.00	\$537,043.46
<b>Total Obligated</b>	\$0.00	\$537,043.46
<b>Total Funds Drawdown</b>	\$0.00	\$537,043.46
<b>Program Funds Drawdown</b>	\$0.00	\$537,043.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$537,043.46
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#12-531-000-6786: Contractor shall rehabilitate the existing sanitary sewer system to include installation of new manholes, new sanitary sewer line installed via pipe bursting, clean outs, service line connections (long and short), pipe cleaning and inspection, and perform any site work associated with the construction. Proposed improvements will ensure proper operation of the wastewater system and uninterrupted sewage treatment. Construction shall take place in Easement North of Munn Street from West end to Switzer Street, in Easement North of Chadwick Street from West end to Switzer Street, in Easement North of Flaxman Street from West end to Switzer Street, in Easement North of Fairfax Street from West end of Switzer Street, in Easement East of and within Smith Park from Jennifer Lane to Park Interior, in Easement South of Tillia Street from Belin Street to Serpentine Street, in Easement North of Palestine Street from West end to Switzer Street, in Easement North of Wiggins Street from West end to Switzer Street, in Easement North of Norvic Street from West end to Switzer Street, in Easement North of Burman Street from West end to Switzer Street to Switzer St., and in Easement North of Pillot Street from West End to Switzer Street. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place in Easement North of Munn Street from West end to Switzer Street, in Easement North of Chadwick Street from West end to Switzer Street, in Easement North of Flaxman Street from West end to Switzer Street, in Easement North of Fairfax Street from West end of Switzer Street, in Easement East of and within Smith Park from Jennifer Lane to Park Interior, in Easement South of Tillia Street from Belin Street to Serpentine Street, in Easement North of Palestine Street from West end to Switzer Street, in Easement North of Wiggins Street from West end to Switzer Street, in Easement North of Norvic Street from West end to Switzer Street, in Easement North of Burman Street from West end to Switzer Street, and in Easement North of Pillot Street from West end to Switzer Street.



Street.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	5456	12431/5456

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	5932	10302	57.58

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220228-1b-Force Main  
**Activity Title:** HGAC-GLO#12-531-000-6786

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
 Completed

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 07/13/2012

**Projected End Date:**  
 12/31/2018

**Benefit Type:**  
 Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Jacinto City

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$247,995.74
Total Budget	\$0.00	\$247,995.74
Total Obligated	\$0.00	\$247,995.74
Total Funds Drawdown	\$0.00	\$247,995.74
Program Funds Drawdown	\$0.00	\$247,995.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$247,995.74
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

The Contractor shall decommission the sanitary sewer manhole adjacent to a drainage ditch and realign and install a new force main away from this manhole to another manhole further downstream (east) and modify and adjust the lift station valves and vault to make the force main realignment possible. Improvements will address the areas most impacted and distressed by Hurricanes Ike or Dolly.

**Location Description:**

Construction shall take place at the existing Lift Station, SWPP, Reinforced Filter Fabric Barrier, and Decommission Existing Manhole located at Mercury Dr. and Lane St. and the 8 in Force Main Preparation and Installation located from Mercury Dr. to Kilroy Drive for approximately 600 l.f. in Jacinto City, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	1025	1609	63.70

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220231-5-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

06/29/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

La Porte

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,743,472.85
<b>Total Budget</b>	\$0.00	\$4,743,472.85
<b>Total Obligated</b>	\$0.00	\$4,743,472.85
<b>Total Funds Drawdown</b>	\$0.00	\$4,743,472.85
<b>Program Funds Drawdown</b>	\$0.00	\$4,743,472.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,743,472.85
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#12-484-000-6650: Contractor shall install a storm sewer trunk system along 3rd Street from outfall structure south of Fairmont Parkway to Main Street, including but not limited to clearing, utility relocations, pavement reconstruction, and outfall reconstruction in the 3rd Street Right-of-way ditch. The storm sewer trunk system includes but is not limited to removal and replacement of reinforced concrete pipe (RCP) storm sewer ranging in size from twenty-four inches to ninety-six inches (24 in. - 96 in.) or equivalent round size, the installation of reinforced concrete box (RCB) storm sewer ranging in size from nine feet by seven feet to ten feet by eight feet (9 ft. x 7 ft. - 10 ft. x 8 ft.) concrete headwalls, inlets, manholes, drain basins and outfall reconstruction. Contractor shall replace sidewalks and include curb ramps, make utility adjustments, and remove and replace signage. In addition, Contractor shall alter the profile of the streets to accommodate the 100 year sheet flow, construct new concrete pavement with curb, re-construct driveways, and perform site work associated with construction to convey storm water into the drainage system. Proposed improvements will significantly increase the capacity of the storm sewer system and reduce flooding. Construction shall take place on 3rd Street from Main Street to outfall structure South of Fairmont Parkway in La Porte, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on 3rd Street from Main Street to outfall structure South of Fairmont Parkway in La Porte, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4874/4874
Activity funds eligible for DREF	0	4721465/4729

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	946	1816	52.09

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220243-1b-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

07/23/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

Getunder1000limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Alvin

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,155,353.55
<b>Total Budget</b>	\$0.00	\$2,155,353.55
<b>Total Obligated</b>	\$0.00	\$2,155,353.55
<b>Total Funds Drawdown</b>	\$0.00	\$2,155,353.55
<b>Program Funds Drawdown</b>	\$0.00	\$2,155,353.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,155,353.55
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install three (3) permanently-affixed seventy-five to two hundred kilowatt (75 kW - 200 kW) generators with transfer switches, associated appurtenances, and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the lift station and uninterrupted sewage treatment. Contractor shall also rehabilitate approximately seventeen thousand, six hundred and thirty-three (17,633) linear feet of existing sanitary sewer lines and perform existing manhole rehabilitation and replacement, connecting service lines, and perform well points, borings, and necessary pavement repairs. Proposed sewer improvements will reduce surcharge and ensure uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction for Lift Station generators shall take place at Lift Stations No.33 at 4202 Hwy 35, No. 30 at 1587 N. Bypass Hwy 35, and No. 23 at 1823 Steele Road.

Construction for sewer rehabilitation shall take place on West Lang Street from South 7th Street to South 3rd Street, on West Blum Street from South 8th Street to South 2nd Street, on West Sidnor Street from South 2nd Street to South 7th Street, on West Sealy Street from North 9th Street to North 1st Street, on West Willis Street from North 9th Street to North 2nd Street, on West Phillips Street from 9th Street to North 2nd Street, on Easement between W. Phillips Street from 9th Street to north of 2nd Street, on easement between West Phillips Street and West Snyder Street from North 4th Street to North 2nd Street, on W Snyder Street from N 2nd Street to N 1st Street, on N 2nd Street from W Sealy Street to W Snyder Street, on Whitson Street from W Sidnor Street to W Sealy Street, on S 3rd Street from W Lang Street to W Sealy Street, on S 4th Street from W Sidnor Street to W Sealy Street, on S 4th Street from W Sidnor Street to W Sealy Street, on N 5th Street from W Sealy Street to W Phillips Street, on N 6th Street from



W Sealy Street to W Snyder Street, on S 6th Street from W Adoue Street to W Sidnor Street, on 7th Street from W Blum Street to W Willis Street, and on N 8th Street from W Sealy Street to W Phillips Street in Alvin, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	3/3
# of Linear feet of Public	0	17633/17633

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	11470	21489	53.38

LMI%:	
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220244-1a-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#13-080-000-7103</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
Completed

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
10/02/2012

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Angleton

**Program Income Account:**  
Getunder1000limit\_7.17.2012

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,574,250.47
<b>Total Budget</b>	\$0.00	\$1,574,250.47
<b>Total Obligated</b>	\$0.00	\$1,574,250.47
<b>Total Funds Drawdown</b>	\$0.00	\$1,574,250.47
<b>Program Funds Drawdown</b>	\$0.00	\$1,574,250.47
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,574,250.47
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#13-080-000-7103: Contractor shall purchase and install a new water well, an approximately seventy five thousand gallon (75,000 gal) bolted ground storage tank, two (2) approximately seven hundred fifty gallons per minute (750 gpm) booster pumps, and a chlorine disinfection system in a fiberglass building. Contractor shall also purchase and install one (1) permanently-affixed generator ranging in size from two hundred fifty to three hundred fifty kilowatt (250 – 350 kW) with transfer switch and associated appurtenances. Contractor shall also purchase and install yard piping associated with the water plant components, a complete electrical system, including a new service and SCADA programming, and perform site work associated with construction. Installation of the water plant and backup generator will ensure continuous operation of the water plant and a sufficient potable water supply. Construction shall take place on 3200 North Downing in Angleton, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on 3200 North Downing in Angleton, Texas

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	9369	18017	52.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220246-1a-  
**Activity Title:** HGAC-GLO#13-151-000-7243

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
 Under Way

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 11/16/2012

**Projected End Date:**  
 12/31/2018

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Freeport

**Program Income Account:**  
 Getunder1000limit\_7.10.2012

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$365,557.90
Total Budget	\$0.00	\$365,557.90
Total Obligated	\$0.00	\$365,557.90
Total Funds Drawdown	\$0.00	\$365,449.67
Program Funds Drawdown	\$0.00	\$365,449.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$365,449.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install three (3) permanently-affixed generators ranging in size from one hundred fifty to three hundred kilowatts (150 - 300 kW) with transfer switches, pads, associated appurtenances, and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the water plants and uninterrupted potable water supply. Construction shall take place at the 8th Street Water Plant at 1223 West 8th Street, the Avenue F Water Plant at 220 South Avenue F, and the Tower Water Plant at 1351 Pine Street in Freeport, Texas. Improvements shall address a failure to function caused by Hurricane Ike. GLO#13-151-000-7243

**Location Description:**

Construction shall take place at the 8th Street Water Plant at 1223 West 8th Street, the Avenue F Water Plant at 220 South Avenue F, and the Tower Water Plant at 1351 Pine Street in Freeport, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	8827	12694	69.54

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS220246-1b-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#13-151-000-7243</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

11/16/2012

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Freeport

**Program Income Account:**

Getunder1000limit\_7.10.2012

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$947,802.80
<b>Total Budget</b>	\$0.00	\$947,802.80
<b>Total Obligated</b>	\$0.00	\$947,802.80
<b>Total Funds Drawdown</b>	\$0.00	\$938,314.11
<b>Program Funds Drawdown</b>	\$0.00	\$938,314.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$938,314.11
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently-affixed generator (Slaughter Road Wastewater Treatment Plant (WWTP)) ranging in size from fifty to one hundred kilowatts (50 kW- 100 kW) and one (1) permanently-affixed generator (Riverside Lift Station) ranging in size from two hundred twenty-five to three hundred kilowatts (225 kW - 300 kW) with transfer switches, pads, associated appurtenances, and perform site work associated with construction. Contractor shall also purchase and install approximately thirty (30) emergency generator quick connects, and SCADA equipment to monitor the wastewater lift stations. A receiver will be stationed at the wastewater treatment plant and transmitters will be located at lift stations throughout the City. Installation of the SCADA system will allow the City to provide continuous monitoring of the lift stations and installation of the backup generators will ensure continuous operation of the wastewater facilities and uninterrupted sewage treatment. Construction shall take place at the Kelley Lane Lift Station on 528 Kelley Lane, Lift Station #1 at 401 East 4th Street, Lift Station #2 at 103 Cherry Street #2, Lift Station #3 at 431 West 6th Street, Lift Station #4 at 1002 West 5th Street #3, Lift station #5 at 1103 West 11th Street #2, Lift Station #6 at 1626 West 11th Street, Lift Station #7 at 1931 West 11th Street, Lift station #8 at 508 Dixie Drive, Lift Station #9 at 1607 West 4th Street #2, Lift Station #10 at 402 South Gulf Boulevard, Lift Station #11 on 22nd North Avenue D #2, Lift Station #12 on 602 North Avenue F, Lift Station #13 on 1303 North Avenue O, Lift station #14 on 1824 North Avenue I, Riverside Lift Station on 1205 North Gulf Boulevard, Lift Station #16 on 1902 West 2nd Street, Lift Station # 17 on 226 South Avenue I, Lift Station #18 on 404 South Avenue L, Lift Station #19 on 702 North Avenue J, Lift Station #20 on 300 Brazos Landing, Lift Station #23 on 4227 Highway 332E, Lift Station #24 on 3329 Highway 332E, Lift Station #25 on 1605 Highway 332E, Lift Station #27 on 100 Swordfish Lane, Seamans Center Lift Station on 1123 Cherry Street, Port Lift Station on 331A East 8th Street, Bridge Harbor Lift Station on 325 Martin Street, Gulfview Lift Station on 1129 Marlin Street, Slaughter Road WWTP on 123 Slaughter Street, and Main WWTP on 931 East Floodgate Street in Freeport, Texas. Improvements shall address a failure to function caused by Hurricane Ike. GLO#13-151-000-7243



## Location Description:

Construction shall take place at various locations throughout Freeport, Texas: Construction shall take place at the Kelley Lane Lift Station on 528 Kelley Lane, Lift Station #1 at 401 East 4th Street, Lift Station #2 at 103 Cherry Street #2, Lift Station #3 at 431 West 6th Street, Lift Station #4 at 1002 West 5th Street #3, Lift station #5 at 1103 West 11th Street #2, Lift Station #6 at 1626 West 11th Street, Lift Station #7 at 1931 West 11th Street, Lift station #8 at 508 Dixie Drive, Lift Station #9 at 1607 West 4th Street #2, Lift Station #10 at 402 South Gulf Boulevard, Lift Station #11 on 22nd North Avenue D #2, Lift Station #12 on 602 North Avenue F, Lift Station #13 on 1303 North Avenue O, Lift station #14 on 1824 North Avenue I, Riverside Lift Station on 1205 North Gulf Boulevard, Lift Station #16 on 1902 West 2nd Street, Lift Station # 17 on 226 South Avenue I, Lift Station #18 on 404 South Avenue L, Lift Station #19 on 702 North Avenue J, Lift Station #20 on 300 Brazos Landing, Lift Station #23 on 4227 Highway 332E, Lift Station #24 on 3329 Highway 332E, Lift Station #25 on 1605 Highway 332E, Lift Station #27 on 100 Swordfish Lane, Seamans Center Lift Station on 1123 Cherry Street, Port Lift Station on 331A East 8th Street, Bridge Harbor Lift Station on 325 Martin Street, Gulfview Lift Station on 1129 Marlin Street, Slaughter Road WWTP on 123 Slaughter Street, and Main WWTP on 931 East Floodgate Street in Freeport, Texas.

## Activity Progress Narrative:

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	30	30/30

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	8827	12694	69.54

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220248-1a-

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

11/13/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lufkin

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$279,246.79
<b>Total Budget</b>	\$0.00	\$279,246.79
<b>Total Obligated</b>	\$0.00	\$279,246.79
<b>Total Funds Drawdown</b>	\$0.00	\$279,246.79
<b>Program Funds Drawdown</b>	\$0.00	\$279,246.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$279,246.79
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#13-187-000-7315: Contractor shall purchase and install one (1) five hundred to six hundred kilowatt (500 - 600 kW) generator complete with transfer switch, concrete foundation, electrical work, and other miscellaneous appurtenances. Contractor shall also perform any additional site work that is associated with construction. Proposed improvements will ensure continuous operation of the water facilities and uninterrupted water treatment. Construction shall take place at the Water Plant No. 2 on MLK Boulevard approximately 2,000 feet North of Highway 69 in Lufkin, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Water Plant No. 2 on MLK Boulevard approximately 2,000 feet North of Highway 69 in Lufkin, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of public facilities

0

1/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	12921	31487	41.04

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220248-31-

**Activity Title:** DETCOG

**Activity Category:**

Planning

**Project Number:**

0003

**Projected Start Date:**

11/13/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lufkin

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$33,021.78
<b>Total Budget</b>	\$0.00	\$33,021.78
<b>Total Obligated</b>	\$0.00	\$33,021.78
<b>Total Funds Drawdown</b>	\$0.00	\$33,021.78
<b>Program Funds Drawdown</b>	\$0.00	\$33,021.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$33,021.78
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#13-187-000-7315: Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (if applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

**Location Description:**

Citywide - Lufkin, Texas (AFFH Planning)

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	12921	31487	41.04

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220248-5-

**Activity Title:** DETCOG

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

11/13/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lufkin

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$900,132.63
<b>Total Budget</b>	\$0.00	\$900,132.63
<b>Total Obligated</b>	\$0.00	\$900,132.63
<b>Total Funds Drawdown</b>	\$0.00	\$900,132.63
<b>Program Funds Drawdown</b>	\$0.00	\$900,132.63
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$900,132.63
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install new culverts with junction boxes, drainage inlets, and headwalls at the outfall locations. Contractor shall also perform pavement replacement, install drain pipe stub-outs, remove existing culverts, and perform any other site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Construction shall take place on Denman Avenue from Conn Avenue to Timberland Drive (US Business 59) in Lufkin, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place on Denman Avenue from Conn Avenue to Timberland Drive (US Business 59) in Lufkin, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Linear feet of Public	0	774/744
Activity funds eligible for DREF	0	0/975334

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	12921	31487	41.04

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** DRS220250-5-  
**Activity Title:** CBCOG-GLO#13-132-000-7194

**Activity Category:**  
 Construction/reconstruction of streets

**Activity Status:**  
 Completed

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 10/29/2012

**Projected End Date:**  
 12/31/2018

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Rockport

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,020,681.10
Total Budget	\$0.00	\$1,020,681.10
Total Obligated	\$0.00	\$1,020,681.10
Total Funds Drawdown	\$0.00	\$1,020,681.10
Program Funds Drawdown	\$0.00	\$1,020,681.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,020,681.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall install new storm drain culverts ranging from twelve inches to forty-eight inches (12 in. to 48 in.), ditch grading, with related end safety treatments, erosion control, trench protection, pavement repair, pollution prevention, traffic control, water line adjustments and well-pointing. Proposed improvements will significantly increase the capacity of the existing ditch system. Construction shall take place at various locations throughout Rockport, Texas: on Fuqua Street from King Street to 3rd Street, on Bronte Street from Lamar Street to 3rd Street, on King Street from Kossuth Street to Fuqua Street, on Lamar Street from Kossuth Street to Bronte Street, on Corpus Christi Street from Kossuth Street to Bronte Street, on 1st Street from Verne Street to Bronte Street, on 2nd Street from Kossuth Street to Bronte Street, on 3rd Street from Kossuth Street to Bronte Street, and on Verne Street from King Street to 3rd Street all in Rockport, Texas.. The proposed improvements of approximately twelve thousand, six hundred and twenty-seven linear feet shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at various locations throughout Rockport, Texas: on Fuqua Street from King Street to 3rd Street, on Bronte Street from Lamar Street to 3rd Street, on King Street from Kossuth Street to Fuqua Street, on Lamar Street from Kossuth Street to Bronte Street, on Corpus Christi Street from Kossuth Street to Bronte Street, on 1st Street from Verne Street to Bronte Street, on 2nd Street from Kossuth Street to Bronte Street, on 3rd Street from Kossuth Street to Bronte Street, and on Verne Street from King Street to 3rd Street all in Rockport, Texas. 2000 Census and DR Survey completed on 8/28/2010 - County Code 07, Census Tract 9504, Block Group 2, Census Tract 9504, Block Group 4



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	12627/12627
Activity funds eligible for DREF	0	998187/10042

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	599	810	73.95

LMI%:

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220251-4-Archie</b>
<b>Activity Title:</b>	<b>SETRPC-complete</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

07/17/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vidor

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$334,445.62
<b>Total Budget</b>	\$0.00	\$334,445.62
<b>Total Obligated</b>	\$0.00	\$334,445.62
<b>Total Funds Drawdown</b>	\$0.00	\$334,445.62
<b>Program Funds Drawdown</b>	\$0.00	\$334,445.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$334,445.62
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#12-523-000-6754: Contractor shall perform approximately four thousand six hundred ten linear feet (4,610 LF) of street reconstruction, removal and replacement of culverts, re-grade roadside ditches, and perform other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Tannahill Street from IH-10 to Courtland Street, on Archie Street from IH-10 to Courtland Street, and on Courtland Street from Wilson Street to East Dead End in Vidor, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Tannahill Street from IH-10 to Courtland Street, on Archie Street from IH-10 to Courtland Street, and on Courtland Street from Wilson Street to East Dead End in Vidor, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



# of Linear feet of Public

0

4610/4610

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	150	401	37.41

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220251-4-East RR Ave

**Activity Title:** SETRPC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

05/22/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vidor

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$918,101.51
<b>Total Budget</b>	\$0.00	\$918,101.51
<b>Total Obligated</b>	\$0.00	\$918,101.51
<b>Total Funds Drawdown</b>	\$0.00	\$918,101.51
<b>Program Funds Drawdown</b>	\$0.00	\$918,101.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$918,101.51
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#12-523-000-6754

Contractor shall perform approximately thirteen thousand eight hundred ninety linear feet (13,890 LF) of street reconstruction, removal and replacement of culverts, re-grade roadside ditches, and perform other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on E. Railroad Avenue from IH-10 to City Limits and on Freeway Street from Highway 12 to E Railroad Avenue in Vidor, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on E. Railroad Avenue from IH-10 to City Limits and on Freeway Street from Highway 12 to E Railroad Avenue in Vidor, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Linear feet of Public

0

13890/13890

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	1132	2892	39.14

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS220251-4-HWY 90

**Activity Title:** SETRPC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

07/17/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vidor

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$609,631.89
<b>Total Budget</b>	\$0.00	\$609,631.89
<b>Total Obligated</b>	\$0.00	\$609,631.89
<b>Total Funds Drawdown</b>	\$0.00	\$609,631.89
<b>Program Funds Drawdown</b>	\$0.00	\$609,631.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$609,631.89
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform approximately five thousand eight hundred eighty linear feet (5,880 l.f.) of street reconstruction and perform other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along Highway 90 from Teal Drive to Stephenson Drive in Vidor, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place along Highway 90 from Teal Drive to Stephenson Drive in Vidor, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	5933/5880



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	5192	11161	46.52

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220251-4-Stanley/Flora

**Activity Title:** SETRPC-complete

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

07/17/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vidor

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$218,873.51
<b>Total Budget</b>	\$0.00	\$218,873.51
<b>Total Obligated</b>	\$0.00	\$218,873.51
<b>Total Funds Drawdown</b>	\$0.00	\$218,873.51
<b>Program Funds Drawdown</b>	\$0.00	\$218,873.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$218,873.51
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#12-523-000-6754: Contractor shall perform approximately four thousand ninety linear feet (4,090 LF) of street reconstruction, removal and replacement of culverts, re-grade roadside ditches, and perform other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Stanley Drive from FM 1132 (Evangeline Drive) to East of Dolores Street and on Flora Street from FM 1132 (Evangeline Drive) to Dolores Street in Vidor, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Stanley Drive from FM 1132 (Evangeline Drive) to East of Dolores Street and on Flora Street from FM 1132 (Evangeline Drive) to Dolores Street in Vidor, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



# of Linear feet of Public

0

4090/4090

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	46	67	68.66

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DRS220254-5-</b>
<b>Activity Title:</b>	<b>CBCOG-GLO#13-113-000-7153</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Completed

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
12/11/2012

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Bayside

**Program Income Account:**  
Getunder1000limit\_7.17.2012

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$167,437.62
<b>Total Budget</b>	\$0.00	\$167,437.62
<b>Total Obligated</b>	\$0.00	\$167,437.62
<b>Total Funds Drawdown</b>	\$0.00	\$167,437.62
<b>Program Funds Drawdown</b>	\$0.00	\$167,437.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$167,437.62
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Phase I: Contractor shall purchase and plant seagrass along Copano Bay, which will improve shoreline stabilization and erosion control. Phase II: Contractor shall install erosion control mat with related bank reshaping, select fill material, plant seagrass along Copano Bay, miscellaneous erosion control measures, and perform site work associated with construction. Proposed improvements will address failure of the affected system by stabilizing the bluff face and reducing erosion from storm surge events. Construction shall take place at the Copano Bay Erosion Stabilization from Shoreline approximately 225 feet South of Wood Street to a point approximately 560 feet South of Wood Street in Bayside, Texas. Improvements shall address a failure to function caused by Hurricanes Ike and Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at the Copano Bay Erosion Stabilization system from Shoreline approximately 225 feet South of Wood Street to a point approximately 560 feet South of Wood Street in Bayside, Texas

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	560/560

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	165	269	61.34

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220255-1a-

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

06/22/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

GetUnder1000Limit\_7.17.2012

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$132,716.59
<b>Total Budget</b>	\$0.00	\$132,716.59
<b>Total Obligated</b>	\$0.00	\$132,716.59
<b>Total Funds Drawdown</b>	\$0.00	\$132,716.59
<b>Program Funds Drawdown</b>	\$0.00	\$132,716.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$132,716.59
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#12-478-000-6644: Grantee shall purchase and install one (1) one hundred fifty to two hundred fifty kilowatt (150 kW - 250 kW) permanently-affixed generator with transfer switch, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the pump station and uninterrupted water service. Construction shall take place at the City Water Pump Station located at 206 Front Street in Brazoria, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the City Water Pump Station located at 206 Front Street in Brazoria, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	1515	2813	53.86

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220257-1a-Broadway Area

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

01/29/2013

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

China

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$402,742.51
<b>Total Budget</b>	\$0.00	\$402,742.51
<b>Total Obligated</b>	\$0.00	\$402,742.51
<b>Total Funds Drawdown</b>	\$0.00	\$402,742.51
<b>Program Funds Drawdown</b>	\$0.00	\$402,742.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$402,742.51
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall replace existing six inch water distribution lines, including service reconnections, and associated appurtenances (valves, couplings, plugs, tees, fire hydrants, etc.). Proposed improvements will ensure continuous and uninterrupted potable water service to the neighborhood. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Avenue C from South Broadway to end of street for approx. 1560 l.f., on Avenue D from South Broadway to end of street for approx. 2010 l.f., on Avenue E from South Broadway to end of street for approx. 1235 l.f., on Guillory Avenue from South Broadway to end of street for approx. 570 l.f., on Matthew Avenue from South Broadway to end of street for approx. 340 l.f., and on Wilson Avenue from South Broadway to end of street for approx. 340 l.f. in China, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	85	107	79.44

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** DRS220257-1a-Water Tank Rehab

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

01/29/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

China

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$223,609.30
<b>Total Budget</b>	\$0.00	\$223,609.30
<b>Total Obligated</b>	\$0.00	\$223,609.30
<b>Total Funds Drawdown</b>	\$0.00	\$223,609.30
<b>Program Funds Drawdown</b>	\$0.00	\$223,609.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$223,609.30
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall rehabilitate the existing elevated steel standpipe, the elevated spheroid storage tank and associated appurtenances including repair and preparation of the exterior surface, blast containment system, apply exterior lead free paint for each storage facility. Proposed improvement will address failure of the affected system by lengthening the useful life span of the tanks and ensure a continuous potable water supply. Construction shall take place at the Steel Standpipe and at the Elevated Spheroid Tank both located at the Southwest corner of Broadway and Maine Avenue in China, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Steel Standpipe and at the Elevated Spheroid Tank both located at the Southwest corner of Broadway and Maine Avenue in China, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



# of public facilities

0

2/2

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	495	1137	43.54

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220257-1b-City LS Improvements

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

01/29/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

China

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$706,109.56
<b>Total Budget</b>	\$0.00	\$706,109.56
<b>Total Obligated</b>	\$0.00	\$706,109.56
<b>Total Funds Drawdown</b>	\$0.00	\$706,109.56
<b>Program Funds Drawdown</b>	\$0.00	\$706,109.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$706,109.56
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from twenty-five to seventy-five kilowatt (25 kW - 75 kW) and one (1) permanently-affixed generator ranging in size from seventy-five to one hundred sixty kilowatt (75 kW - 160 kW) with transfer switch, pad, associated appurtenances and perform site work associated with construction. Contractor shall also purchase and install valve vaults, electrical controls and pumps to rehabilitate and/or replace six (6) lift stations. Improvements will ensure continuous operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at Lift Station #2 located on North Broadway approximately 370 feet North of Blanch Road, Lift Station #3 (w/generator) located on West Lee Street between Houston Street and Galveston Street, Lift Station #4 located on the Northeast corner of Linzay Street at Lee Drive, Lift Station #5 (w/generator) located on Lena Drive approximately 80 feet North of Ethel Ann Street, Lift Station #6 located on East Lee Street at Joseph Street, and Lift Station #8 on South Broadway approximately 1,000 feet South of Wilson Avenue in China, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Lift Station #2 located on North Broadway approximately 370 feet North of Blanch Road, Lift Station #3 (w/generator) located on West Lee Street between Houston Street and Galveston Street, Lift Station #4 located on the Northeast corner of Linzay Street at Lee Drive, Lift Station #5 (w/generator) located on Lena Drive approximately 80 feet North of Ethel Ann Street, Lift Station #6 located on East Lee Street at Joseph Street, and Lift Station #8 on South Broadway approximately 1,000 feet South of Wilson Avenue in China, Texas.



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	6/6

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	495	1137	43.54

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220257-1b-Turner

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

01/29/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

China

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$151,120.54
<b>Total Budget</b>	\$0.00	\$151,120.54
<b>Total Obligated</b>	\$0.00	\$151,120.54
<b>Total Funds Drawdown</b>	\$0.00	\$151,120.54
<b>Program Funds Drawdown</b>	\$0.00	\$151,120.54
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$151,120.54
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall replace existing sewer service lines, cleanouts, repair pavement as needed within the public Right of Way, and provide other associated appurtenances. Proposed improvement will reduce I/I into the sewer system and ensure uninterrupted sewage treatment. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the following locations: on Linzay Street from Turner Road to City Limits (approximately 219 l.f.), on Elsie Street from Lee Drive to City Limits (approximately 67 l.f.), on Ethel Ann Street from Turner Road to Casey Drive (approximately 210 l.f.), on Lena Drive from Ethel Ann Street to Linzay Street (approximately 290 l.f.), on Lee Drive from Ethel Ann Street to City Limits (approximately 224 l.f.), on Katherine Drive from Ethel Ann Street to City Limits (approximately 470 l.f.), and on Casey Drive from Ethel Ann Street to City Limits (approximately 150 l.f.) in China, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Linear feet of Public

0

1630/1630

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	495	1137	43.54

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220257-4-Galveston St.

**Activity Title:** SETRPC

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

01/29/2013

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

China

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$222,042.77
<b>Total Budget</b>	\$0.00	\$222,042.77
<b>Total Obligated</b>	\$0.00	\$222,042.77
<b>Total Funds Drawdown</b>	\$0.00	\$222,042.77
<b>Program Funds Drawdown</b>	\$0.00	\$222,042.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$222,042.77
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reconstruct Galveston Street using base material and a two-inch (2 in.) thick layer of Hot Mix Asphalt Concrete (HMAC) surface course, apply prime coat, backfill edges, adjust manholes and valves as necessary, reshape ditches as necessary, and perform site work associated with the construction. Street improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Galveston Street from Benoit Avenue to Railroad Avenue in China, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Galveston Street from Benoit Avenue to Railroad Avenue in China, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	3745/3745



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	91	-91	0	91/0	132/223	546/546	40.84

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---





**Grantee Activity Number:** DRS220258-1a-

**Activity Title:** ETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

08/29/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Clarksville City

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$139,053.40
<b>Total Budget</b>	\$0.00	\$139,053.40
<b>Total Obligated</b>	\$0.00	\$139,053.40
<b>Total Funds Drawdown</b>	\$0.00	\$139,053.40
<b>Program Funds Drawdown</b>	\$0.00	\$139,053.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$139,053.40
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from eighty kilowatts to one hundred-fifty kilowatts (80kW-150kW) at pump station with transfer switch located at the water treatment plant, pad, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at 507 US Highway 80 in Clarksville City, Texas. Contractor shall also purchase and install one automatic transfer switch and associated appurtenances at Reverse Osmosis Water Treatment Plant Located at 421 E. George Richey in Clarksville City, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at 507 US Highway 80 in Clarksville City, Texas, and at the Reverse Osmosis Water Treatment Plant Located at 421 E. George Richey in Clarksville City, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/2

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	987	0.00

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220258-1b-LS 1

**Activity Title:** ETCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

08/29/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Clarksville City

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$81,060.85
<b>Total Budget</b>	\$0.00	\$81,060.85
<b>Total Obligated</b>	\$0.00	\$81,060.85
<b>Total Funds Drawdown</b>	\$0.00	\$81,060.85
<b>Program Funds Drawdown</b>	\$0.00	\$81,060.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$81,060.85
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#12-592-000-6890: Contractor shall purchase and install one (1) sixty to one hundred twenty kilowatt (60 kW - 120 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station No. 1 located at 1100 US Highway 80 in Clarksville City, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Lift Station No. 1 located at 1100 US Highway 80 in Clarksville City, Texas. DR Survey completed on 07/01/2010 and 2000 Census - County Code 183, Census Tract 102, Block Group 4, 5, 6, and 7

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	97	103	94.17

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DRS220258-1b-LS 2</b>
<b>Activity Title:</b>	<b>ETCOG</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

08/29/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Clarksville City

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$71,873.84
<b>Total Budget</b>	\$0.00	\$71,873.84
<b>Total Obligated</b>	\$0.00	\$71,873.84
<b>Total Funds Drawdown</b>	\$0.00	\$71,873.84
<b>Program Funds Drawdown</b>	\$0.00	\$71,873.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$71,121.71
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) sixty to one hundred kilowatt (60 kW - 100 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station No. 2 located at 501 Pelphrey Drive in Clarksville City, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Lift Station No. 2 located at 501 Pelphrey Drive in Clarksville City, Texas. DRSurvey completed on 07/01/2010 and 2000 Census - County Code 183, Census Tract 102, Block Group 4, 5, 6, and 7

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	97	103	94.17

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DRS220258-1b-LS 3</b>
<b>Activity Title:</b>	<b>ETCOG</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

08/29/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Clarksville City

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$59,641.83
<b>Total Budget</b>	\$0.00	\$59,641.83
<b>Total Obligated</b>	\$0.00	\$59,641.83
<b>Total Funds Drawdown</b>	\$0.00	\$59,641.83
<b>Program Funds Drawdown</b>	\$0.00	\$59,641.83
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$58,889.71
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) fifteen to fifty kilowatt (15 kW - 50 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station No. 3 located at 802 Lockerplant Road in Clarksville City, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Lift Station No. 3 located at 802 Lockerplant Road in Clarksville City, Texas. DR Survey completed on 07/01/2010 and 2000 Census - County Code 183, Census Tract 102, Block Group 4, Census Tract 102, Block Group 5, Census Tract 102, Block Group 6

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	60	93	64.52

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DRS220259-1a-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#12-520-000-6747</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

08/29/2012

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Clute

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$619,963.52
<b>Total Budget</b>	\$0.00	\$619,963.52
<b>Total Obligated</b>	\$43.10	\$619,963.52
<b>Total Funds Drawdown</b>	\$43.10	\$595,340.04
<b>Program Funds Drawdown</b>	\$43.10	\$595,340.04
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$43.10	\$595,340.04
Clute	\$43.10	\$595,340.04
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install two (2) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed generators (to operate the water wells), with transfer switch, pad for generator mounting, fencing, access drive, associated appurtenances, and perform site work associated with construction. Also, Contractor shall install SCADA communication system. Installation of the backup generators and SCADA system will ensure continuous operation of the water plant system and uninterrupted water service. Construction shall take place at following locations in Clute, Texas: Lake Barbara Water Well located at 1247 Pecan Street, Cobb Field Water Well located at 426 Commerce, and Water System SCADA located at 108 E. Main Street (public utility department at City Hall). Improvements shall address a failure to function caused by Hurricane Ike. GLO#12-520-000-6747

**Location Description:**

Construction shall take place at following locations in Clute, Texas: Lake Barbara Water Well located at 1247 Pecan Street, Cobb Field Water Well located at 426 Commerce, and Water System SCADA located at 108 E. Main Street (public utility department at City Hall).

**Activity Progress Narrative:**

During the reporting period the County submitted a closout. Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	4	7/4

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	6630	10131	65.44

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220259-1b-  
**Activity Title:** HGAC-GLO#12-520-000-6747

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

08/29/2012

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Clute

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$572,594.53
<b>Total Budget</b>	\$0.00	\$572,594.53
<b>Total Obligated</b>	\$43.10	\$572,594.53
<b>Total Funds Drawdown</b>	\$43.10	\$542,607.01
<b>Program Funds Drawdown</b>	\$43.10	\$542,607.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$43.10	\$542,607.01
Clute	\$43.10	\$542,607.01
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install SCADA communication system to monitor the wastewater treatment plant and nineteen (19) wastewater lift stations. A receiver will be stationed at the wastewater treatment plant and transmitters will be located at all nineteen (19) lift stations throughout the City. Contractor shall also provide other associated appurtenances and perform site work associated with construction. Installation of the SCADA system will allow the City to provide continuous monitoring of the wastewater system. Construction shall take place at the SCADA Station located on East Marion Street, Lift Station #1 (County Barn) located at 905 Highland Park Road, Lift Station #2 (Wilson Park) located at 1411 Maple Street, Lift Station #3 (Mimosa) located at 601 Stratton Ridge Road, Lift Station #4 (Vanderbilt) located at 153 Hackberry Street, Lift Station #5 (Sonic) located at 1107 Lake Street, Lift Station #6 (Live Oak) located at 825 Live Oak Street, Lift Station #7 (Allen) located at 905 Homesite Creek #2, Lift Station #8 (Richwood) located at 1513 Old Angleton Road, Lift Station #9 (City Park) located at 101 Parkview Drive, Lift Station #10 (High School) located at 215 Lakeview Drive, Lift Station #11 (Shanks) located at 224 N. Shanks Street, Lift Station #12 (Bumpy) located at 911 Bumpy Lane, Lift Station #13 (Commerce) located at 501 Commerce Street, Lift Station #14 (Burger King) located at 917 South Highway 288-B, Lift Station #15 (Stratton Ridge Ball Park) located at 201 Lakewood Drive, Lift Station #17 (Dixie Drive) located at 330 North Dixie Drive, and Lift Station #18 (Lake Bend Subdivision) located at 125 Widgeon Drive. Improvements shall address a failure to function caused by Hurricane Ike. GLO#12-520-000-6747.

**Location Description:**

Construction shall take place at the following locations in Clute, Texas: SCADA Station located on East Marion Street, Lift Station #1 (County Barn) located at 905 Highland Park Road, Lift Station #2 (Wilson Park) located at 1411 Maple Street, Lift Station #3 (Mimosa) located at 601 Stratton Ridge Road, Lift Station #4 (Vanderbilt) located at 153



Hackberry Street, Lift Station #5 (Sonic) located at 1107 Lake Street, Lift Station #6 (Live Oak) located at 825 Live Oak Street, Lift Station #7 (Allen) located at 905 Homesite Creek #2, Lift Station #8 (Richwood) located at 1513 Old Angleton Road, Lift Station #9 (City Park) located at 101 Parkview Drive, Lift Station #10 (High School) located at 215 Lakeview Drive, Lift Station #11 (Shanks) located at 224 N. Shanks Street, Lift Station #12 (Bumpy) located at 911 Bumpy Lane, Lift Station #13 (Commerce) located at 501 Commerce Street, Lift Station #14 (Burger King) located at 917 South Highway 288-B, Lift Station #15 (Stratton Ridge Ball Park) located at 201 Lakewood Drive, Lift Station #17 (Dixie Drive) located at 330 North Dixie Drive, and Lift Station #18 (Lake Bend Subdivision) located at 125 Widgeon Drive.

### Activity Progress Narrative:

During the reporting period the County submitted a closout. Salary Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	18	38/18

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	6630	10131	65.44

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220259-5-</b>
<b>Activity Title:</b>	<b>HGAC-GLO#12-520-000-6747</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0003

**Projected Start Date:**

09/30/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Clute

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$510,038.99
<b>Total Budget</b>	\$0.00	\$510,038.99
<b>Total Obligated</b>	\$43.08	\$510,038.99
<b>Total Funds Drawdown</b>	\$43.08	\$367,699.99
<b>Program Funds Drawdown</b>	\$43.08	\$367,699.99
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$43.08	\$367,699.99
Clute	\$43.08	\$367,699.99
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall install a new culvert structure, chanel improvements for diversion and retention, associated drainage work due to "failure to function", and an initial feasibility study for hydraulic and hydrologic analysis of the target are. Installation of the bnw culvert structure and channel improvements will allow water to drain effectively during flooding. Grantee shall also provide other associated appurtenances and perform site work associated with construction.

**Location Description:**

Grantee shall install a new culvert structure, chanel improvements for diversion and retention, associated drainage work due to "failure to function", and an initial feasibility study for hydraulic and hydrologic analysis of the target are at 305 Cemetary Road, from West Plantation Drive north to Smith Street.

**Activity Progress Narrative:**

During the reporting period the County submitted a closout. Salary Allocations

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	1210	1925	62.86

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS220261-5-</b>
<b>Activity Title:</b>	<b>CBCOG-GLO#13-209-000-7362</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
Completed

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
12/04/2012

**Projected End Date:**  
12/31/2018

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Falfurrias

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,018,632.72
<b>Total Budget</b>	\$0.00	\$1,018,632.72
<b>Total Obligated</b>	\$0.00	\$1,018,632.72
<b>Total Funds Drawdown</b>	\$0.00	\$1,018,632.72
<b>Program Funds Drawdown</b>	\$0.00	\$1,018,632.72
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,018,632.72
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install approximately five thousand two hundred and fifty-six linear feet (5,256 l.f.) of new storm sewer culverts ranging in size from eighteen to twenty four inches (18 in. - 24 in.) or equivalent arch pipes, inlets, junction boxes, none, install box culverts and construct outfall structure(s), remove and replace concrete valley gutter, and provide other associated appurtenances. Contractor shall also add box culverts at a low water crossing repair pavement as needed, remove existing obsolete or undersized components, and perform site work associated with construction. Proposed drainage system (storm sewers) and new curbs & gutters and street improvements will efficiently direct storm water off of residential streets and properties to the creek and reduce flooding. Construction shall take place at the following locations in Falfurrias, Texas: on West 14th Street from Cibolo Creek to Nava Street for approximately 581 l.f., on West 12th Street from Cibolo Creek to Nava Street for approximately 648 l.f., on Crockett Street from Sycamore Street to Cibolo Creek for approximately 1,596 l.f., on Cedar Street from Bowie Street to Forrest Street for approximately 650 l.f., on Best Street from Bowie Street to Forrest Street for approximately 650 l.f., on Eucalyptus Street from Bowie Street to Forrest Street for approximately 671 l.f., and on Forrest Street from Cedar Street to Best Street for approximately 460 l.f. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at the following locations in Falfurrias, Texas: on West 14th Street from Cibolo Creek to Nava Street for approximately 581 l.f., on West 12th Street from Cibolo Creek to Nava Street for approximately 648 l.f., on Crockett Street from Sycamore Street to Cibolo Creek for approximately 1,596 l.f., on Cedar Street from Bowie Street to Forrest Street for approximately 650 l.f., on Best Street from Bowie Street to Forrest Street for approximately 650 l.f., on Eucalyptus Street from Bowie Street to Forrest Street for approximately 671 l.f., and on



Forrest Street from Cedar Street to Best Street for approximately 460 l.f.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	5256/5256
Activity funds eligible for DREF	0	991323/10014

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	767	939	81.68

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220263-1b-  
**Activity Title:** SETRPC-GLO#13-198-000-7338

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
 Completed

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 11/20/2012

**Projected End Date:**  
 12/31/2016

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Groves

**Program Income Account:**  
 GetUnder1000limit04112013

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,745,490.65
<b>Total Budget</b>	\$0.00	\$1,745,490.65
<b>Total Obligated</b>	\$0.00	\$1,745,490.65
<b>Total Funds Drawdown</b>	\$0.00	\$1,745,490.65
<b>Program Funds Drawdown</b>	\$0.00	\$1,745,490.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,745,490.65
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall replace existing sewer line via pipe bursting, remove and replace existing manholes, repair pavement as necessary, install new service lines, perform other miscellaneous work (clean and televise sewer lines, etc.), and perform site work associated with construction. Construction shall take place at the following locations in Groves, Texas: Drainage District #7 ROW Sewer Line Improvements along Drainage Ditch From 25th Street to East to dead end of Berry Avenue for 1,254 Linear Feet; Sunken Court Sanitary Sewer Improvements starting on Highway 347, proceeding northeast along an alley between Sunken Court and Woodlawn Drive intersection to Southeast to Angie Lane and 25th St. intersection for 1,733 Linear Feet; on Warren Street Sewer Improvements from intersection of Main Street and Warren St. to Warren St. dead end for 2,600 Linear Feet; 25th Street Sewer Improvements from the intersection of 25th St. and Cooley Ave. to NE toward SH 73 for 800 Linear Feet; East Drive Sewer Improvements from W. Pkwy St. (SH 73) and Main Ave. intersection proceeding SE to East Drive, turning NE to .W Pkwy. St. and East Dr. intersection for 1,500 Linear Feet; Proposed sanitary sewer manhole at 25th St. and West Parkway Street intersection (1 Public Facility). In addition, Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from one hundred to four hundred kilowatts (100 kW - 400 kW) with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Contractor shall also replace and upgrade equipment as necessary (pumps, electrical equipment, pipes, controls/SCADA, etc.). Installation of the backup generator and lift station upgrades will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Georgia Lift Station on Georgia St., approximately 110 feet from Mockingbird Ln. Contractor also shall purchase and install one (1) permanently-affixed generator ranging in size from one hundred to five hundred kilowatts (100 kW - 500 kW) with transfer switch, pad, associated appurtenances, and perform site work associated with construction and shall also replace and upgrade equipment as necessary (pumps, electrical equipment, pipes, controls/SCADA, etc.). Construction shall take place at the Taft Lift Station West corner of the intersection of 25th St. and Taft Ave. Installation of the



backup generator and lift station upgrades will ensure continuous operation of the lift station and uninterrupted sewage treatment. Additionally, Contractor shall purchase and install a SCADA system which will allow the city to monitor and control the city's wastewater treatment plant/lift stations. Construction shall take place at the Wastewater Plant SCADA System at the Intersection of Taft Ave. and Procter Exn., east of Taft Ave. Improvements shall address a direct damage caused by Hurricane Ike.

### Location Description:

Construction shall take place at the following locations in Groves, Texas: Drainage District #7 ROW Sewer Line Improvements along Drainage Ditch From 25th Street to East to dead end of Berry Avenue for 1,254 Linear Feet; Sunken Court Sanitary Sewer Improvements starting on Highway 347, proceeding northeast along an alley between Sunken Court and Woodlawn Drive intersection to Southeast to Angie Lane and 25th St. intersection for 1,733 Linear Feet; on Warren Street Sewer Improvements from intersection of Main Street and Warren St. to Warren St. dead end for 2,600 Linear Feet; 25th Street Sewer Improvements from the intersection of 25th St. and Cooley Ave. to NE toward SH 73 for 800 Linear Feet; East Dr. Sewer Improvements from W. Pkwy St. (SH 73) and Main Ave. intersection proceeding SE to East Drive, turning NE to .W Pkwy. St. and East Dr. intersection for 1,500 Linear Feet; Proposed sanitary sewer manhole at 25th St. and West Parkway Street intersection (1 Public Facility). In addition, construction shall take place at Georgia Lift Station on Georgia St. approximately 110 feet from Mockingbird Ln. and also at the Taft Lift Station West corner of the intersection of 25th St. and Taft Ave. Additionally, a SCADA system construction shall take place at the Wastewater Plant SCADA System at the Intersection of Taft Ave. and Procter Exn., east of Taft Ave.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	5/5
# of Linear feet of Public	0	7887/7887

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	4511	15661	28.80

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DRS220263-4-Center St.</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#13-198-000-7338</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Completed

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
11/20/2012

**Projected End Date:**  
12/31/2016

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Groves

**Program Income Account:**  
GetUnder1000limit04112013

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$529,924.39
<b>Total Budget</b>	\$0.00	\$529,924.39
<b>Total Obligated</b>	\$0.00	\$529,924.39
<b>Total Funds Drawdown</b>	\$0.00	\$529,924.39
<b>Program Funds Drawdown</b>	\$0.00	\$529,924.39
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$529,924.39
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall reclaim existing road base and install additional road base and double course surface treatment/HMAC. Contractor shall also adjust manholes and water valves as needed, and perform any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on the following roads in Groves, Texas: Phase 1 Street Improvements on Second Avenue from 25th St. to North St. for 1,050 Linear Feet, on Third Ave. from 25th St. to North S. for 1,050 Linear Feet, on Fourth Ave. from 25th St. to North St. for 1,050 Linear Feet, and on Center St. from Montrose Ave. to Fourth Ave. for 1,600 Linear Feet; Phase 2 Street Improvements on First Ave. from North St. to 25th St. for 1,127 Linear Feet and on North St. from Montrose Ave. to the end of street for 1,760 Linear Feet.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	7637/7637

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	337	1100	30.64

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220263-4-Garner Rd.  
**Activity Title:** SETRPC-GLO#13-198-000-7338

**Activity Category:**  
 Construction/reconstruction of streets

**Activity Status:**  
 Completed

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 11/20/2012

**Projected End Date:**  
 12/31/2016

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Groves

**Program Income Account:**  
 GetUnder1000limit04112013

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$375,857.40
Total Budget	\$0.00	\$375,857.40
Total Obligated	\$0.00	\$375,857.40
Total Funds Drawdown	\$0.00	\$375,857.40
Program Funds Drawdown	\$0.00	\$375,857.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$375,857.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall reclaim existing road base and install additional road base and double course surface treatment/Hot Mix Asphalt Concrete (HMAC). Grantee shall also adjust manholes and water valves as needed, and perform any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Garner Street from Main St. to SH 73 for 2,730 Linear Feet and on Warren Str. from Main St. to the end of street for 2,590 Linear Feet. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place on Garner Street from Main St. to SH 73 and on Warren Str. from Main St. to the end of street in the city of Groves, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period  
 Total

Cumulative Actual Total / Expected  
 Total



# of Linear feet of Public

0

5320/5320

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	471	904	52.10

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220264-1a-

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

07/24/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hempstead

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$167,944.53
<b>Total Budget</b>	\$0.00	\$167,944.53
<b>Total Obligated</b>	\$0.00	\$167,944.53
<b>Total Funds Drawdown</b>	\$0.00	\$167,944.53
<b>Program Funds Drawdown</b>	\$0.00	\$167,944.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$167,944.53
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#12-535-000-6799: Contractor shall purchase and install one (1) one hundred to two hundred fifty kilowatt (100 kW - 250 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at the Water Plant located at the intersection of 13th Street and Main Street in Hempstead, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Water Plant located at the intersection of 13th Street and Main Street in Hempstead, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**





# of public facilities

0

1/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	2975	4461	66.69

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** DRS220265-1a-

**Activity Title:** HGAC

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

07/13/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Huntsville

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$468,259.78
<b>Total Budget</b>	\$0.00	\$468,259.78
<b>Total Obligated</b>	\$0.00	\$468,259.78
<b>Total Funds Drawdown</b>	\$0.00	\$468,259.78
<b>Program Funds Drawdown</b>	\$0.00	\$468,259.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$468,259.78
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#13-220-000-7388: Contractor shall purchase and install three (3) five hundred to six hundred kilowatt (500 - 600 kW) permanently-affixed generators with transfer switches, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water wells and uninterrupted water service. Construction shall take place at Water Well #15 located on 3514 Boettcher Drive, Water Well #13 located on 6013 State Highway 75 South, and Water Well #20 located on 253 Broadmoor Street in Huntsville, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Water Well #15 located on 3514 Boettcher Drive, Water Well #13 located on 6013 State Highway 75 South, and Water Well #20 located on 253 Broadmoor Street in Huntsville, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	11831	35934	32.92

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220266-5-

**Activity Title:** CBCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

01/18/2013

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Kenedy County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,017,094.85
<b>Total Budget</b>	\$0.00	\$1,017,094.85
<b>Total Obligated</b>	\$0.00	\$1,017,094.85
<b>Total Funds Drawdown</b>	\$0.00	\$1,017,094.85
<b>Program Funds Drawdown</b>	\$0.00	\$1,017,094.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,017,094.85
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install eleven thousand, four hundred and fifty-two (11,452) linear feet of new drainage culverts (storm sewer system) ranging in size from twelve- inches to forty-eight inches (12 in. - 48 in.), inlets, outfall structures, install a detention pond, re-grade existing ditches, install other related appurtenances, and perform site work associated with construction. Contractor shall also repair the existing pavement as necessary. Proposed improvements will significantly reduce flooding to restore and ensure the function of the roadway for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at a detention pond 50 ft. south of Cuellar Avenue and 50 ft. east of Mallory Street, on S. Tony del la Rosa Street from La Parra Avenue to outfall structure south of Kleberg Avenue, on S. Market Street from La Parra Avenue to outfall structure south of Kleberg Avenue, on Kleberg Avenue from Garcia Road to Market Street, on Mallory Street from La Parra Avenue to outfall structure North of Cuellar Avenue, on Spohn Avenue from Turcotte Street to Mallory Street, on Evans Avenue from Turcotte Street to Mallory Street, on Weiss Road from Turcotte Street to Mallory Street, on Kenedy Avenue from Turcotte Street to Mallory Street, on Turcotte Street from La Parra Avenue to Sphon Avenue, on La Parra Avenue at outfall structure 2800 l.f. East of Mallory Street, on La Parra Avenue at outfall structure 16,100 l.f. east of Mallory Street, on Tony de la Rosa Street at Outfall structure south of Kleberg Avenue, on Market Street at outfall structure south of Kleberg Avenue, on ditch West of Union Pacific Railroad from La Parra Avenue to North of Cuellar Avenue and on Ditch West of Union Pacific Railroad from La Parra Avenue to south of Cantu Road.



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	5/5
# of Linear feet of Public	0	11452/11452
Activity funds eligible for DREF	0	984291/10078

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	217	260	83.46

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220268-14-Job Training Center

**Activity Title:** SETRPC-GLO#13-383-000-7772

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

07/17/2013

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Lamar University

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$487,286.09
<b>Total Budget</b>	\$0.00	\$487,286.09
<b>Total Obligated</b>	\$21.59	\$487,286.09
<b>Total Funds Drawdown</b>	\$11.05	\$477,783.05
<b>Program Funds Drawdown</b>	\$11.05	\$477,783.05
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11.05	\$477,783.05
Lamar University	\$11.05	\$477,783.05
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall, as part of the CIC, shall construct a Commercialization Center. The Commercialization Center shall provide job training, to develop technology businesses, and entrepreneurial endeavors. Construction shall take place on the Lamar University Campus at the CIC Center located on Rolfe Christopher Drive between Jim Gilligan Way and Oregon Avenue in Beaumont, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place on the Lamar University Campus at the CIC Center located on Rolfe Christopher Drive between Jim Gilligan Way and Oregon Avenue in Beaumont, TX.

**Activity Progress Narrative:**

During the reporting period the University submitted a closout. Salary Allocations

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	5	9	55.56

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220268-14-Training Center

**Activity Title:** SETRPC-GLO#13-383-000-7772

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

07/17/2013

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Lamar University

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,245,911.12
<b>Total Budget</b>	\$0.00	\$9,245,911.12
<b>Total Obligated</b>	\$21.57	\$9,245,911.12
<b>Total Funds Drawdown</b>	\$11.04	\$9,138,467.59
<b>Program Funds Drawdown</b>	\$11.04	\$9,138,467.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11.04	\$9,138,467.59
Lamar University	\$11.04	\$9,138,467.59
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct a Regional CIC to be located on campus. The new facility will house a Technology Business Incubator with space and infrastructure to help develop and grow new technology-based businesses. The center will include training facilities, a Small Business Development Center, the Institute for Entrepreneurial Studies (IES), and several anchor tenants. Proposed building will include training/classrooms, HVAC system, electrical and plumbing system, restroom facilities, telecommunication infrastructure, and other associated appurtenances. Proposed CIC will focus on job training, developing technology businesses and supporting entrepreneurial endeavors. Construction shall take place on the Lamar University Campus at the CIC Center located on Rolfe Christopher Drive between Jim Gilligan Way and Oregon Avenue in Beaumont, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

**Location Description:**

Construction of a Regional CIC shall be located on the Lamar University Campus at the CIC Center located on Rolfe Christopher Drive between Jim Gilligan Way and Oregon Avenue in Beaumont, Texas.

**Activity Progress Narrative:**

During the reporting period the University submitted a closout. Salary Allocations





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	7498	11947	62.76

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220268-15-</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#13-383-000-7772</b>

**Activity Category:**

Public services

**Project Number:**

0003

**Projected Start Date:**

07/17/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lamar University

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,315,908.79
<b>Total Budget</b>	\$0.00	\$1,315,908.79
<b>Total Obligated</b>	\$21.57	\$1,315,908.79
<b>Total Funds Drawdown</b>	\$11.04	\$1,290,066.01
<b>Program Funds Drawdown</b>	\$11.04	\$1,290,066.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11.04	\$1,290,066.01
Lamar University	\$11.04	\$1,290,066.01
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall provide outreach and training programs. The program will utilize current needs assessments, develop gap analysis, and then curriculum to fill the skill/employment gaps. Programs will also include job training and other related curriculums to promote business development opportunities. Contractor shall also conduct outreach activities to inform the public of the available programs. Proposed improvement will bridge gaps in current skillsets, increase job training and business development opportunities. Public Services shall take place on the Lamar University Campus at the CIC Center located on Rolfe Christopher Drive between Jim Gilligan Way and Oregon Avenue in Beaumont, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place for Public Facility for the public services shall take place at the CIC Center located on Rolfe Christopher Drive between Jim Gilligan Way and Oregon Avenue in Beaumont, Texas.

**Activity Progress Narrative:**

During the reporting period the University submitted a closout. Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	185	360	51.39

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220269-10-

**Activity Title:** BVCOG

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

02/01/2013

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Leona

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$11,330.70
<b>Total Budget</b>	\$0.00	\$11,330.70
<b>Total Obligated</b>	\$0.00	\$11,330.70
<b>Total Funds Drawdown</b>	\$0.00	\$11,330.70
<b>Program Funds Drawdown</b>	\$0.00	\$11,330.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$11,330.70
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#13-265-000-7492: Contractor shall install an electric service line and a manual transfer switch. The proposed improvement will ensure that the emergency generator being installed at the adjacent City water plant will be available to supply power to the volunteer fire department station. Construction shall take place at the Leona VFD Station located at 165 East FM 977 at the intersection of FM 977 and State Highway 75 in Leona, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Leona VFD Station located at 165 East FM 977 at the intersection of FM 977 and State Highway 75 in Leona, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	87	134	64.93

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS220269-1a-

**Activity Title:** BVCOG

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

02/01/2013

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Leona

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$110,251.71
<b>Total Budget</b>	\$0.00	\$110,251.71
<b>Total Obligated</b>	\$0.00	\$110,251.71
<b>Total Funds Drawdown</b>	\$0.00	\$110,251.71
<b>Program Funds Drawdown</b>	\$0.00	\$110,251.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$110,251.71
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#13-265-000-7492: Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from fifty to one hundred twenty-five kilowatt (50 kW - 125 kW) with transfer switch, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at the City of Leona Water Plant located on 165 East FM 977 at the intersection of FM 977 and State Highway 75 in Leona, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the City of Leona Water Plant located on 165 East FM 977 at the intersection of FM 977 and State Highway 75 in Leona, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	87	134	64.93

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS220269-6-

**Activity Title:** BVCOG

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

02/01/2013

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Leona

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,774.78
<b>Total Budget</b>	\$0.00	\$9,774.78
<b>Total Obligated</b>	\$0.00	\$9,774.78
<b>Total Funds Drawdown</b>	\$0.00	\$9,774.78
<b>Program Funds Drawdown</b>	\$0.00	\$9,774.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$9,774.78
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall install an electric service line and a manual transfer switch. The proposed improvement will ensure that the emergency generator being installed at the adjacent City water plant will be available to supply power to the community center. Construction shall take place at the community center located at 165 East FM 977 at the intersection of FM 977 and SH 75 in Leona, TX. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

The City of Leona community center project located at 165 East FM 977 at the intersection of FM 977 and SH 75 in Leona, TX.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	87	134	64.93

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** DRS220272-1b-  
**Activity Title:** SETRPC-GLO#12-530-000-6784

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
 Completed

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 07/13/2012

**Projected End Date:**  
 12/31/2018

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Nederland

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,267,719.02
<b>Total Budget</b>	\$0.00	\$2,267,719.02
<b>Total Obligated</b>	\$0.00	\$2,267,719.02
<b>Total Funds Drawdown</b>	\$0.00	\$2,267,719.02
<b>Program Funds Drawdown</b>	\$0.00	\$2,267,719.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,267,719.02
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall replace approximately twenty-two thousand two hundred and seventy-seven linear feet (22,277 l.f.) of sanitary sewer pipe by way of pipe bursting, remove and replace manholes, perform restoration, reconnect service lines, and perform other site work associated with construction. In addition, Contractor shall purchase and install two (2) ten to twenty kilowatt (10 kW - 20 kW) generators (Nederland and Canal Lift Station), two (2) sixty to ninety kilowatt (60 kW - 90 kW) generator (Airport and Hodgson Lift Station), and one (1) one thousand to one thousand two hundred kilowatt (1,000 - 1,200 kW) generator (wastewater treatment plant), all equipped with transfer switches, pads, and other appurtenances. Construction shall take place at various locations in Nederland, Texas. Improvements will ensure proper operation of the wastewater system and lift stations, and uninterrupted sewage treatment. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the following locations in Nederland, Texas: on 32nd Street from Seattle Street to Canal Street, on Erwin St from 30th St to 27th St, on Easement between Nashville St and Erwin Street from Verna Street to 30th Street; on Easement between Memphis St and Nashville St from 34th St to Verna St, on Easement between Memphis St and Lawrence St from Splits 34th St to at Lawrence St, on Easement NW of Louise St from Terrance St to 45-deg Bend, on Easement between Shaw St and Louise St from Terrance St to Helena St, on Easement Perpendicular to Louise St from North of Helena St from Louise Street to 300 feet North of Helena Street, on 14th St from Jackson St to Kent St, on Easement between 34th St and 33rd St from Nederland St to Boston St, on Easement between 26th St and 25th St from 350 feet west of Gary Street to Detroit St, on Easement between 24th St and 27th St from Boston St to Nederland St, on Easement between Franklin St and Elgin St from 21st St to 19th St, on 11th St from Helena St to Detroit St, on 10th St from Helena St to Franklin St, on Chicago St from 7th St to



8th St, on Easement between 4th St and 5th St from Boston St to Drainage Ditch, on Easement between 2 1/2 St and 3rd St from Gage St to Drainage Ditch, on Easement between Atlanta St and Boston Street from 3rd St to Gage St, on Ave B from 27th St to 21st St, on Ave C from 23rd St to 21st St, on Ave D from 23rd St to 21st St, on Ave D from 23rd St to 21st St, on Ave G from 27th St to 25th St, on Ave G from 25th St to 21st St, on South 14 1/2 St from Nederland Ave to Ave D, on S. 13th St from Ave B to Ave D, on Easement between Avenue D and Avenue E from Entergy ROW to South 14th St, on Easement between Ave E and Ave F from S. 15th St to S. 13th St, on Easement between S. 15th St and S. 14 1/2 St from Ave F to Ave H, on Easement between S. 14 1/2 St and 14th St from Ave F to Ave H, on Ave E from 9th St to 8th St, on 8th St from Ave E to Ave H, on Easement between 23rd St and 22nd St from Ave H to Ave K, on Easement between 22nd St and 21st St from Ave H to Ave I, on Easement between S. 13th St and S. 12th St from Ave K to Ave J, at the Waste Water Treatment Plant located at 515 Hardy St, at the Nederland Lift Station Generator located at 1548 Nederland Ave, at the Canal Lift Station Generator located at 1515 Canal St, at the Hodgson Lift Station Generator located at 4558 Hodgson Road, and at the Airport Lift Station located on Jerryware Drive.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	5/5
# of Linear feet of Public	0	22277/22277

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	4673	17303	27.01

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS220272-4-</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#12-530-000-6784</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0003

**Projected Start Date:**  
07/13/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Completed

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Nederland

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$473,182.91
Total Budget	\$0.00	\$473,182.91
Total Obligated	\$0.00	\$473,182.91
Total Funds Drawdown	\$0.00	\$473,182.91
Program Funds Drawdown	\$0.00	\$473,182.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$473,182.91
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall replace and modify traffic signal mast arm assemblies, and foundations at three (3) locations. Grantee shall install new conduits, make associated pavement repairs, and perform other site work associated with construction. Proposed traffic signal improvements will ensure the safe and efficient movement of the traveling public. Construction shall take place at Nederland Avenue and 14th Street, at Nederland Avenue and 21st Street, and at Nederland Avenue and 27th Street in Nederland, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Nederland Avenue and 27th Street, at Nederland Avenue and 21st Street, and Nederland Avenue and 14th Street in Nederland, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	4673	17303	27.01

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220273-1a-  
**Activity Title:** SETRPC-GLO#13-194-000-7333

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0003  
**Projected Start Date:**  
 11/20/2012  
**Benefit Type:**  
 Area Benefit (Survey)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed  
**Project Title:**  
 NON-HOUSING  
**Projected End Date:**  
 12/31/2018  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Nome

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,295,615.85
Total Budget	\$0.00	\$1,295,615.85
Total Obligated	\$0.00	\$1,295,615.85
Total Funds Drawdown	\$0.00	\$1,295,615.85
Program Funds Drawdown	\$0.00	\$1,295,615.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,295,615.85
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install new surface water treatment units including the following: filter and head tank concrete foundation and structure; filter and head tank equipment; reactor clarifier concrete structure and foundation; reactor clarifier equipment; miscellaneous yard piping (influent and effluent); new chemical feed piping; secondary access drive and culvert; make electrical modifications; remove and replace fence; and install other associated appurtenances. Proposed improvements will ensure continuous operation of the water plant and uninterrupted water service. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Water Treatment Plant on FM 365 from the intersection of SH 90 and FM 365 to south to Southern City Limits in Nome, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period  
 Total

Cumulative Actual Total / Expected  
 Total



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	289	555	52.07

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DRS220273-1b-</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#13-194-000-7333</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0003

**Projected Start Date:**  
11/20/2012

**Benefit Type:**  
Area Benefit (Survey)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
None

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$306,004.84
<b>Total Budget</b>	\$0.00	\$306,004.84
<b>Total Obligated</b>	\$0.00	\$306,004.84
<b>Total Funds Drawdown</b>	\$0.00	\$306,004.84
<b>Program Funds Drawdown</b>	\$0.00	\$306,004.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$306,004.84
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install new sewer lines, remove and replace manholes, reconnect service taps, and install manual transfer switches at existing lift stations located throughout the city. Proposed improvements will ensure continuous operation of the sewer collection system. Construction shall take place on Sewer Line along Kotz Road from Avenue C to FM 365, Kotz Road Lift station located at the intersection of Kotz Road and FM 365, Florida Street Lift Station located at the intersection of Florida Street and FM 365, North Briarwood Lane Lift Station located at the intersection of North Briarwood Lane and Avenue E, Louisiana Street Lift Station located at the intersection of Louisiana Street and 4th Street, Carolina Avenue Lift Station located at the intersection of Carolina Avenue and 3rd Street, and the Old Sour Lake Road WWTP Lift Station located at the intersection of Old Sour Lake Road and 777 3rd Street in Nome, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at various locations throughout Nome, Texas: on Sewer Line along Kotz Road from Avenue C to FM 365, Kotz Road Lift station located at the intersection of Kotz Road and FM 365, Florida Street Lift Station located at the intersection of Florida Street and FM 365, North Briarwood Lane Lift Station located at the intersection of North Briarwood Lane and Avenue E, Louisiana Street Lift Station located at the intersection of Louisiana Street and 4th Street, Carolina Avenue Lift Station located at the intersection of Carolina Avenue and 3rd Street, and the Old Sour Lake Road WWTP Lift Station located at the intersection of Old Sour Lake Road and 777 3rd Street in Nome, Texas. DRSurvey completed on 11/08/2010 and 2000 Census

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	6	6/6
# of Linear feet of Public	0	2883/2768

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	289	555	52.07

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220276-1a-  
**Activity Title:** SETRPC-complete

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
 Completed

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 07/24/2012

**Projected End Date:**  
 12/31/2015

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Silsbee

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$598,092.62
Total Budget	\$0.00	\$598,092.62
Total Obligated	\$0.00	\$598,092.62
Total Funds Drawdown	\$0.00	\$598,092.62
Program Funds Drawdown	\$0.00	\$598,092.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$598,092.62
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall replace the exterior and interior coating, perform structural repair, and repair of the exterior surface of the storage tank. Proposed improvements will eliminate deterioration of the exterior surface, ensure the tank is water tight, and prevent future erosion. Construction shall take place at the Elevated Storage Tank located at 1115 Durdin Drive in Silsbee, Texas. Improvements shall address direct damage caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Elevated Storage Tank located at 1115 Durdin Drive in Silsbee, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	2926	6311	46.36

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220276-1b-  
**Activity Title:** SETRPC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

07/24/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Silsbee

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$286,889.94
<b>Total Budget</b>	\$0.00	\$286,889.94
<b>Total Obligated</b>	\$0.00	\$286,889.94
<b>Total Funds Drawdown</b>	\$0.00	\$286,889.94
<b>Program Funds Drawdown</b>	\$0.00	\$286,889.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$286,889.94
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall replace a portion of the sanitary sewer collection system with the installation of eighteen-inch (18 in) sewer lines. In addition, Contractor shall remove and replace manholes, restore service lines, construct point repairs, install associated appurtenances, and perform site work associated with construction. Grantee shall replace two (2) pumps and two (2) check valves and remove sand and debris from the lift station at the south end of the sewer line being rehabilitated. Proposed improvements will reduce inflow/infiltration and prevent debris from entering the collection system. Proposed improvements will take place at the Sewer Line located within easements north of Knupple Road and adjacent to Knupple Park; the Lift Station Located approximately four hundred thirty linear feet (430 l.f.) south of the sewer line at Knupple Road. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Sanitary Sewer Line located within easements north of Knupple Road and adjacent to Knupple Park in Silsbee, Texas, for 1500 linear feet of improvements, at the Lift Station located approximately four hundred thirty linear feet (430 l.f.) south of the sewer line at Knupple Road.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1327/1500

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	2926	6311	46.36

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220276-5-  
**Activity Title:** SETRPC-complete

**Activity Category:**  
 Construction/reconstruction of streets

**Activity Status:**  
 Completed

**Project Number:**  
 0003

**Project Title:**  
 NON-HOUSING

**Projected Start Date:**  
 07/24/2012

**Projected End Date:**  
 12/31/2015

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Silsbee

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$390,449.45
Total Budget	\$0.00	\$390,449.45
Total Obligated	\$0.00	\$390,449.45
Total Funds Drawdown	\$0.00	\$390,449.45
Program Funds Drawdown	\$0.00	\$390,449.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$390,449.45
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Contractor shall excavate and concrete line portions of Knupple ditch, clear and grub the ditch, remove and replace the existing fence, repair adjacent parking lot, and perform site work associated with construction. Proposed improvements will prevent future debris clogging and reduce flooding. Construction shall take place at the Knupple Ditch from Knupple Road to approximately 800 feet downstream in Silsbee, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

**Location Description:**

Construction shall take place at the Knupple Ditch from Knupple Road to approximately 800 feet downstream in Silsbee, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	800/800



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	816	1821	44.81

LMI%:	
-------	--

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** DRS220277-1b-Pecan LS

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

06/26/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sweeny

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$61,438.13
<b>Total Budget</b>	\$0.00	\$61,438.13
<b>Total Obligated</b>	\$0.00	\$61,438.13
<b>Total Funds Drawdown</b>	\$0.00	\$61,438.13
<b>Program Funds Drawdown</b>	\$0.00	\$61,438.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$61,438.13
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#12-479-000-6645: Grantee shall purchase and install one (1) thirty to forty-five kilowatt (30 - 45 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the Pecan Lift Station located at 120 Pecan Street (NW corner of Pecan and First Street) in Sweeny, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Pecan Lift Station located at 120 Pecan Street (NW corner of Pecan and First Street) in Sweeny, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	64	77	83.12

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS220277-1b-Powell LS

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

06/26/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sweeny

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$62,772.13
<b>Total Budget</b>	\$0.00	\$62,772.13
<b>Total Obligated</b>	\$0.00	\$62,772.13
<b>Total Funds Drawdown</b>	\$0.00	\$62,772.13
<b>Program Funds Drawdown</b>	\$0.00	\$62,772.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$62,772.13
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#12-479-000-6645: Grantee shall purchase and install one (1) thirty to forty-five kilowatt (30 - 45 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the Powell Lift Station located at 200 Powell Street (Eastern end of Powell Street) in Sweeny, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Powell Lift Station located at 200 Powell Street (Eastern end of Powell Street) in Sweeny, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	136	240	56.67

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS220277-1b-San Bernard LS

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

06/26/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sweeny

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$76,104.15
<b>Total Budget</b>	\$0.00	\$76,104.15
<b>Total Obligated</b>	\$0.00	\$76,104.15
<b>Total Funds Drawdown</b>	\$0.00	\$76,104.15
<b>Program Funds Drawdown</b>	\$0.00	\$76,104.15
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$76,104.15
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#12-479-000-6645: Grantee shall purchase and install one (1) thirty to fifty-five kilowatt (30 - 55 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the San Bernard Lift Station located on 1500 Azalea Street (Intersection of Azalea Street & San Bernard Street) in Sweeny, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the San Bernard Lift Station located on 1500 Azalea Street (Intersection of Azalea Street & San Bernard Street) in Sweeny, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	46	84	54.76

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS220278-1a-

**Activity Title:** HGAC-completed

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

07/06/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Wallis

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$489,591.93
<b>Total Budget</b>	\$0.00	\$489,591.93
<b>Total Obligated</b>	\$0.00	\$489,591.93
<b>Total Funds Drawdown</b>	\$0.00	\$489,591.93
<b>Program Funds Drawdown</b>	\$0.00	\$489,591.93
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$489,591.93
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#12-489-000-6662: Contractor shall purchase and install a slab for the existing generator, transfer switch, make electrical modifications, and perform associated site work. Contractor shall also purchase and install outdoor lighting at the plant. The proposed improvements will ensure continuous operation of the water plant system and uninterrupted water service at Water Well No.1. Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from one hundred sixty to two hundred fifty kilowatts (160 kW to 250 kW), with transfer switch, sound attenuated enclosure, electrical controls building, and other associated appurtenances. Contractor shall also make electrical, site and SCADA modifications, extend existing natural gas line and perform site work associated with construction, including outdoor lighting installation. Installation of the backup generator will ensure continuous operation of the water plant system and uninterrupted water service at Water Well/Plant No. 2. Construction shall take place at both the Water Well/Plant No. 1 located at South 3rd and Gresham Street and at the Water Well/Plant No. 2 located at Cedar and Marek Street in Wallis, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the Water Well/Plant #1 located at South 3rd and Gresham Street and Water Well/Plant #2 located at Cedar and Marek Street in Wallis, Texas.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/2

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	638	1213	52.60

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** DRS220278-1b-

**Activity Title:** HGAC-completed

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

07/06/2012

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Wallis

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$277,486.31
<b>Total Budget</b>	\$0.00	\$277,486.31
<b>Total Obligated</b>	\$0.00	\$277,486.31
<b>Total Funds Drawdown</b>	\$0.00	\$277,486.31
<b>Program Funds Drawdown</b>	\$0.00	\$277,486.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$277,486.31
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO#12-489-000-6662: Contractor shall purchase and install three (3) fifteen to forty kilowatt (15- 40 kW) permanently-affixed generators with transfer switch, enclosure, associated appurtenances and perform site work associated with construction. Contractor shall also make electrical modifications and gas line extensions. Installation of the backup generators will ensure continuous operation of the wastewater lift stations and uninterrupted sewage treatment and flow. Construction shall take place at Lift Station #4 located on Legion Road at Woods Lane, Lift Station #3 located on 7th Street at Guyler/Railroad, and Lift Station #2 located on Columbus at Guyler in Wallis, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Lift Station #4 located on Legion Road at Woods Lane, Lift Station #3 located on 7th Street at Guyler/Railroad, and Lift Station #2 located on Columbus at Guyler in Wallis, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	638	1213	52.60

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** DRS220279-10-  
**Activity Title:** HGAC-complete

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

07/02/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Program Income Account:**

newacct04112013

**Activity Status:**

Completed

**Project Title:**

NON-HOUSING

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Columbia

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$104,944.43
Total Budget	\$0.00	\$104,944.43
Total Obligated	\$0.00	\$104,944.43
Total Funds Drawdown	\$0.00	\$104,944.43
Program Funds Drawdown	\$0.00	\$104,944.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$104,944.43
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

GLO#12-487-000-6659: Contractor shall purchase and install one (1) thirty to one hundred kilowatt (30 - 100kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, perimeter fencing and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the fire station. Construction shall take place at the City Fire Station located at 314 E. Clay Street in West Columbia, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at the City Fire Station located at 314 E. Clay Street in West Columbia, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	2449	4202	58.28

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS220279-1a-

**Activity Title:** HGAC-complete

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

07/02/2012

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

West Columbia

**Program Income Account:**

newacct04112013

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$158,969.47
Total Budget	\$0.00	\$158,969.47
Total Obligated	\$0.00	\$158,969.47
Total Funds Drawdown	\$0.00	\$158,969.47
Program Funds Drawdown	\$0.00	\$158,969.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$158,969.47
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

GLO#12-487-000-6659: Contractor shall purchase and install one (1) one hundred to three hundred kilowatt (100 - 300kW) permanently-affixed generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at Water Plant #2 located at 800 Loggins Street in West Columbia, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

**Location Description:**

Construction shall take place at Water Plant #2 located at 800 Loggins Street in West Columbia, Texas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	2449	4202	58.28

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS230004-4-</b>
<b>Activity Title:</b>	<b>ETCOG-GLO#15-272-000-9097</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
NON-HOUSING

**Projected Start Date:**  
05/18/2015

**Projected End Date:**  
12/31/2019

**Benefit Type:**  
Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Alto

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$753,034.00
<b>Total Budget</b>	\$0.00	\$753,034.00
<b>Total Obligated</b>	\$0.00	\$753,034.00
<b>Total Funds Drawdown</b>	\$10,118.70	\$664,924.25
<b>Program Funds Drawdown</b>	\$10,118.70	\$664,924.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,118.70	\$664,924.25
Alto	\$10,118.70	\$664,924.25
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall relocate existing gas lines, perform rectifier work, owned by the City of Alto, and perform site work associated with construction in support of the larger TxDOT project. The proposed improvement will increase the capacity of the roadway and restore the function of the roadway as a primary evacuation route and increased emergency services. Proposed street improvements will take place at the following location in Wells, Texas: on US HWY 69 from county line of Angelina County to 2.9 miles north in Cherokee County; on West Frank Edge from US HWY 69 to End of Road; and 3 (three) Rectifiers at Rectifier on southeast corner of E. Second Street and Bonita Street; at Rectifier on Homer Avenue between W. Fourth Street and First Street; and Rectifier on Forest Road approximately 1,585 feet west of city limits.

**Location Description:**

Construction shall take place at proposed street improvements will take place at the following location in Wells, Texas: on US HWY 69 from county line of Angelina County to 2.9 miles north in Cherokee County; on West Frank Edge from US HWY 69 to End of Road; and 3 (three) Rectifiers at Rectifier on southeast corner of E. Second Street and Bonita Street; at Rectifier on Homer Avenue between W. Fourth Street and First Street; and Rectifier on Forest Road approximately 1,585 feet west of city limits.

**Activity Progress Narrative:**

During the reporting period the City of Alto submitted closeout for its Street Improvement project.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	18828	18828/16867

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	830	1605	51.71

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** DRS230160-4-  
**Activity Title:** DETCOG-GLO#18-202-000-A779

<b>Activity Category:</b> Construction/reconstruction of streets	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0003	<b>Project Title:</b> NON-HOUSING
<b>Projected Start Date:</b> 01/24/2018	<b>Projected End Date:</b> 06/30/2019
<b>Benefit Type:</b> Area Benefit (Survey)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Sabine County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$390,794.84
<b>Total Budget</b>	\$0.00	\$390,794.84
<b>Total Obligated</b>	\$380.13	\$390,794.84
<b>Total Funds Drawdown</b>	\$174,833.01	\$359,804.18
<b>Program Funds Drawdown</b>	\$174,833.01	\$359,804.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$174,833.01	\$359,804.18
Sabine County	\$174,833.01	\$359,804.18
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall replace the existing culvert with a more efficient, and higher capacity, concrete box culvert. This work includes, but is not limited to, the mobilization of traffic control with detour, right-of-way preparation, concrete seal slab, a ten foot by seven foot (10'x7') concrete box culvert, concrete wingwall, cement stabilization backfill, scarify, shape and compact roadway with a six inch (6-in) limestone base, traffic rails, metal beam guard fence, rock rip-rap erosion protection, storm water pollution prevention measures, laboratory testing and associated appurtenances. The proposed improvement will increase the capacity of the water flow from the culvert and restore the function of the roadway as the primary route for residents and emergency services personnel.

**Location Description:**

Construction shall take place for street improvements will take place at the following location in Hemphill, Texas: Davidson Road@ Wilson Branch 31.409568, -93.824802

**Activity Progress Narrative:**

During the reporting period the County of Sabine submitted closeout for its Strret Improvement project. \$325.81 - Salary Allocations





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/300

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	632	0	1567	40.33

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS234011-10-</b>
<b>Activity Title:</b>	<b>BVCOG-GLO#17-231-000-A165</b>

**Activity Category:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
0003

**Projected Start Date:**  
10/08/2016

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
04/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Brazos Valley Council of Governments

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$135,402.65
<b>Total Budget</b>	\$0.00	\$135,402.65
<b>Total Obligated</b>	\$4,247.03	\$135,402.65
<b>Total Funds Drawdown</b>	\$59,452.24	\$129,563.41
<b>Program Funds Drawdown</b>	\$59,452.24	\$129,563.41
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$59,452.24	\$129,563.41
Brazos Valley Council of Governments	\$59,452.24	\$129,563.41
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from seventy-five kilowatts to three hundred kilowatts (75 kW - 300 kW) with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Proposed installation of the backup generator will ensure continuous operation of the fire protection facility. Construction shall take place at the Madisonville Volunteer Fire Department located at 1617 East Main Street, Madisonville, Texas 77864. A generator will be installed to provide resiliency for electrical power that failed to function as a result of Hurricane Ike.

**Location Description:**

Construction shall take place at the Madisonville Volunteer Fire Department located at 1617 East Main Street, Madisonville, Texas 77864. (GPS Location - Latitude: 30.95761; GPS Location - Longitude: -95.8962320)

**Activity Progress Narrative:**

During the reporting period, Brazos Valley Council of Governments had the FWCR completed for its Generator project. Metrics have already been reported. \$198.57 - Salary Allocations

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total

# of public facilities

0

0/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	2820	6200	45.48

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DRS234011-14-</b>
<b>Activity Title:</b>	<b>BVCOG-GLO#17-231-000-A165</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

NON-HOUSING

**Projected Start Date:**

10/08/2016

**Projected End Date:**

04/30/2019

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Brazos Valley Council of Governments

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,290,486.54
<b>Total Budget</b>	\$0.00	\$1,290,486.54
<b>Total Obligated</b>	\$7,247.03	\$1,290,486.54
<b>Total Funds Drawdown</b>	\$30,933.13	\$1,036,859.56
<b>Program Funds Drawdown</b>	\$30,933.13	\$1,036,859.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$30,933.13	\$1,036,859.56
Brazos Valley Council of Governments	\$30,933.13	\$1,036,859.56
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall place 800/VHF cross band or back-to-back repeater systems capable of receiving and transmitting on any combination of frequency bands at ten sites across Burleson, Grimes, Leon, and Robertson Counties as listed with new one hundred ninety (190) foot guyed towers with seven to ten kilowatts (7 kW - 10 kW) permanently affixed generators that failed to function as a result of Hurricane Ike at the tower locations as follows: Grimes County Tower located in Iola, at the intersection of Hwy 39 and Hwy 118; Leon County Tower in Normangee City Park, 410 feet SW of CR 3 and in Oakwood, Hwy 542 near Hwy 831; and Robertson County Tower in Franklin, 704 Cedar Street. Installation of the repeater systems shall take place at the following locations: Burleson County Existing tower 10 miles NNE of Caldwell, East side of CR 360, 4380' north of CR 908 and the Existing tower in Caldwell near intersection of CR 409 and TX 36; Grimes County on the new tower in Iola at the intersection of Hwy 39 and Hwy 118, Existing tower at CR 306 near Navasota, 800' east of Yarboro Cemetary, and Existing tower in Anderson at 415 Hill Street; Leon County on the new tower in Normangee City Park, 410' SW of CR 3 and On the new tower in Oakwood at the intersection of Hwy 542 and Hwy 831; Robertson County at Existing tower in Thornton at 19574 Sterling Robertson Dam Road, On the new tower in Franklin at 704 Cedar Street, and the Existing tower in Hearne at 9061 FM 391.

**Location Description:**

Construction shall take place at the following tower locations: Grimes County Tower located in Iola, at the intersection of Hwy 39 and Hwy 118; Leon County Tower in Normangee City Park, 410 feet SW of CR 3 and in Oakwood, Hwy 542 near Hwy 831; and Robertson County Tower in Franklin, 704 Cedar Street. Installation of the repeater systems shall take place at the following locations: Burleson County Existing tower 10 miles NNE of Caldwell, East side of CR 360, 4380' north of CR 908 and the Existing tower in Caldwell near intersection of CR 409



and TX 36; Grimes County on the new tower in lola at the intersection of Hwy 39 and Hwy 118, Existing tower at CR 306 near Navasota, 800' east of Yarboro Cemetary, and Existing tower in Anderson at 415 Hill Street; Leon County on the new tower in Normangee City Park, 410' SW of CR 3 and On the new tower in Oakwood at the intersection of Hwy 542 and Hwy 831; Robertson County at Existing tower in Thornton at 19574 Sterling Robertson Dam Road, On the new tower in Franklin at 704 Cedar Street, and the Existing tower in Hearne at 9061 FM 391, Hearne, Texas 77845 (GPS Location - Latitude: 30.8843630; GPS Location - Longitude: -96.5402660).

**Activity Progress Narrative:**

During the reporting period, Brazos Valley Council of Governments had construction complete on its communications towers and is now moving to get the CoCC and FWCR submitted. The metrics for this project are reported as 14 public facilities. \$198.57 - Salary Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	14	14/14

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	29635	72245	41.02

LMI%:

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS234011-1a-</b>
<b>Activity Title:</b>	<b>BVCOG-GLO#17-231-000-A165</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0003

**Projected Start Date:**

10/08/2016

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

04/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazos Valley Council of Governments

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$111,771.08
<b>Total Budget</b>	\$0.00	\$111,771.08
<b>Total Obligated</b>	\$4,247.03	\$111,771.08
<b>Total Funds Drawdown</b>	\$51,571.17	\$107,063.53
<b>Program Funds Drawdown</b>	\$51,571.17	\$107,063.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$51,571.17	\$107,063.53
Brazos Valley Council of Governments	\$51,571.17	\$107,063.53
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from seventyfive kilowatts to three hundred kilowatts (75 kW - 300 kW) with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Proposed installation of the backup generator will ensure continuous operation of the Water Plan #1. Construction shall take place at the Water Plant #1 located at 703 East St. Mary's Street, Centerville, Texas 75833 (Latitude: 31.258667; Longitude: -95.970697). A generator will be installed to provide resiliency for electrical power that failed to function as a result of Hurricane Ike.

**Location Description:**

Construction shall take place at the Water Plant #1 located at 703 East St. Mary's Street, Centerville, Texas 75833 (Latitude: 31.258667; Longitude: -95.970697).

**Activity Progress Narrative:**

During the reporting period, Brazos Valley Council of Governments had the FWCR completed for its Generator project. Metrics have already been reported. \$198.57 - Salary Allocations

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



# of public facilities

0

0/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	285	925	30.81

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>DRS234011-1b-</b>
<b>Activity Title:</b>	<b>BVCOG-GLO#17-231-000-A165</b>

**Activity Category:**

Construction/reconstruction of water lift stations

**Project Number:**

0003

**Projected Start Date:**

10/08/2016

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

04/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazos Valley Council of Governments

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$91,466.85
<b>Total Budget</b>	\$0.00	\$91,466.85
<b>Total Obligated</b>	\$4,247.04	\$91,466.85
<b>Total Funds Drawdown</b>	\$35,094.95	\$87,473.89
<b>Program Funds Drawdown</b>	\$35,094.95	\$87,473.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$35,094.95	\$87,473.89
Brazos Valley Council of Governments	\$35,094.95	\$87,473.89
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from seventy-five kilowatts to three hundred kilowatts (75 kW - 300 kW) with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Proposed installation of the backup generator will ensure continuous operation of Burleson County Wastewater Lift Station #10. Construction shall take place at the Berleson Wastewater Station #10 located at 1759 FM 975, Caldwell, Texas. A generator will be installed to provide resiliency for electrical power that failed to function as a result of Hurricane Ike.

**Location Description:**

Construction shall take place at the Berleson Wastewater Station #10 located at 1759 FM 975, Caldwell, Texas. (GPS Location - Latitude: 30.513737; GPS Location - Longitude: -96.6965820)

**Activity Progress Narrative:**

During the reporting period, Brazos Valley Council of Governments had the FWCR completed for its Generator project. Metrics have already been reported. \$198.58 - Salary Allocations

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total





# of public facilities

0

0/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	1539	3624	42.47

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>DRS234011-6-Brazos</b>
<b>Activity Title:</b>	<b>BVCOG-GLO#17-231-000-A165</b>

**Activity Category:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
0003

**Projected Start Date:**  
10/08/2016

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
04/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Brazos Valley Council of Governments

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$266.23
<b>Total Budget</b>	\$0.00	\$266.23
<b>Total Obligated</b>	\$4.02	\$266.23
<b>Total Funds Drawdown</b>	\$4.02	\$266.23
<b>Program Funds Drawdown</b>	\$4.02	\$266.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4.02	\$266.23
Brazos Valley Council of Governments	\$4.02	\$266.23
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from seventy-five kilowatts to seven hundred kilowatts (75 kW - 700 kW) with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Proposed installation of the backup generator will ensure continuous operation of the Brazos Center Shelter. Construction shall take place at the Brazos Center Shelter located at 3232 Briarcrest Drive, Bryan, Texas. A generator will be installed to provide resiliency for electrical power that failed to function as a result of Hurricane Ike.

**Location Description:**

Construction shall take place at the Brazos Center Shelter located at 3232 Briarcrest Drive, Bryan, Texas 77802. (GPS Location - Latitude: 30.666561; GPS Location - Longitude: -96.320614)

**Activity Progress Narrative:**

Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	82865	171960	48.19

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DRS234011-6-Franklin</b>
<b>Activity Title:</b>	<b>BVCOG-GLO#17-231-000-A165</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

0003

**Projected Start Date:**

10/08/2016

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NON-HOUSING

**Projected End Date:**

04/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazos Valley Council of Governments

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$142,542.13
<b>Total Budget</b>	\$0.00	\$142,542.13
<b>Total Obligated</b>	\$4,247.01	\$142,542.13
<b>Total Funds Drawdown</b>	\$64,234.06	\$139,478.28
<b>Program Funds Drawdown</b>	\$64,234.06	\$139,478.28
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$64,234.06	\$139,478.28
Brazos Valley Council of Governments	\$64,234.06	\$139,478.28
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from seventy-five kilowatts to four hundred fifty kilowatts (75 kW - 450 kW) with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Proposed installation of the backup generator will ensure continuous operation of the Community Center Shelter. Construction shall take place at the Pridgeon Community Center Shelter located at 351 Cooks Lane, Franklin, Texas. A generator will be installed to provide resiliency for electrical power that failed to function as a result of Hurricane Ike.

**Location Description:**

Construction shall take place at the Pridgeon Community Center Shelter located at 351 Cooks Lane, Franklin, Texas 77856. (GPS Location - Latitude: 31.019597; GPS Location - Longitude: -96.502016)

**Activity Progress Narrative:**

During the reporting period, Brazos Valley Council of Governments had the FWCR completed for its Generator project. Metrics have already been reported. \$198.56 - Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	7260	16285	44.58

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 0004 / HOUSING**

**Grantee Activity Number: 72090003-LMI-Buyout-**  
**Activity Title: HGAC-GLO#10-5271-000-5277**

**Activity Category:**  
Acquisition - buyout of residential properties

**Project Number:**  
0004

**Projected Start Date:**  
05/13/2015

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
HOUSING

**Projected End Date:**  
08/15/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harris County



<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$79,214.65
<b>Total Budget</b>	\$0.00	\$79,214.65
<b>Total Obligated</b>	\$0.00	\$79,214.65
<b>Total Funds Drawdown</b>	\$0.00	\$79,214.65
<b>Program Funds Drawdown</b>	\$0.00	\$79,214.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$79,214.65
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall offer buy-out assistance to a minimum of two (2) households of which at least two (2) are of low to moderate income. Buy-out assistance will only be offered to homeowners located in a floodplain that agree to relocate outside of the floodplain. The properties acquired with funds provided by this grant will be used for green space or as a recreational area.

**Location Description:**

Construction shall take place Countywide – Harris County, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/1	1/1	0.00
# Owner Households	0	0	0	0/0	0/1	0/1	0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>72090004-LMI-Rehab-</b>
<b>Activity Title:</b>	<b>SETRPC-GLO#10-5272-000-5278</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0004

**Projected Start Date:**  
09/11/2009

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
HOUSING

**Projected End Date:**  
03/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Southeast Texas Regional Planning Commission

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$70,617,186.57
<b>Total Budget</b>	\$0.00	\$70,617,186.57
<b>Total Obligated</b>	\$0.00	\$70,617,186.57
<b>Total Funds Drawdown</b>	\$0.00	\$70,617,186.57
<b>Program Funds Drawdown</b>	\$0.00	\$70,617,186.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$70,617,186.57
Southeast Texas Regional Planning Commission	\$0.00	\$70,617,186.57
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The South East Texas Regional Planning Commission will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the region whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$85,000 per unit, with up to an additional \$50,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$125,000 per unit, with up to an additional \$50,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 461, of which 100% are of low to moderate income.

**Location Description:**





**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	565	1134/565
# of Singlefamily Units	565	1134/565

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	401/0	168/565	569/565	100.00
# Owner Households	0	0	0	401/0	168/565	569/565	100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 72090008-LMI-Rehab-  
**Activity Title:** HGAC-GLO#10-5277-000-5283

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 0004

**Project Title:**  
 HOUSING

**Projected Start Date:**  
 09/11/2009

**Projected End Date:**  
 12/31/2018

**Benefit Type:**  
 Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Texas General Land Office

**Program Income Account:**  
 Getunder1000limit\_7.10.2012

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$96,881,815.20
<b>Total Budget</b>	\$0.00	\$96,881,815.20
<b>Total Obligated</b>	\$0.00	\$96,881,815.20
<b>Total Funds Drawdown</b>	\$0.00	\$96,881,815.20
<b>Program Funds Drawdown</b>	\$0.00	\$96,881,815.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$96,881,815.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient - City of Galveston will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the city whose primary residence was impacted by Hurricane Ike. The proposed number of households to receive benefit is 750, of which 100% are of low to moderate income. Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$100,000 per unit, with up to an additional \$35,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS). Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$160,000 per unit, with up to an additional \$35,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable. Improvements are to address damages as a result of Hurricanes Dolly and Ike.

**Location Description:**

Construction shall take place Citywide – City of Galveston, Texas



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	663/750

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	423/750	240/0	663/750	100.00
# Owner Households	0	0	0	423/750	240/0	663/750	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 72091001-LMI-Rental-

**Activity Title:** HGAC

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0004

**Projected Start Date:**

08/03/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

02/28/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$56,924,731.30
<b>Total Budget</b>	\$0.00	\$56,924,731.30
<b>Total Obligated</b>	\$0.00	\$56,900,265.08
<b>Total Funds Drawdown</b>	\$0.00	\$56,900,265.08
<b>Program Funds Drawdown</b>	\$0.00	\$56,897,265.08
<b>Program Income Drawdown</b>	\$0.00	\$3,000.00
<b>Program Income Received</b>	\$0.00	\$27,466.22
<b>Total Funds Expended</b>	\$0.00	\$56,900,265.08
Houston	\$0.00	\$56,900,265.08
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City of Houston will provide rental housing rehabilitation, reconstruction, and new construction assistance activities for multifamily units of which all single unit structures will be occupied by low to moderate income households, tow-unit structures will have at least one unit occupied by a low to moderate income household, and a structure containing more than two units will have at least 51% of the units rented to low to moderate income households. Multifamily assistance will be on+average of \$20,000 per unit depending upon cost reasonableness of repair and bringing the property up to Housing Quality Standards (HQS). All newly constructed multifamily housing units will meet the current edition of the Model Energy Code published by the International Energy Conservation Code and must Upon completion, all rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will comply with the High Home Investment Partnerships program (HOME) rents unless the property is under an existing Land Use Restriction Agreement (LURA). All newly constructed multifamily housing units will meet the current accessibility requirements of 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 USC §794). Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR+§100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

edition of the Model Energy Code published by the International Energy Conservation Code and must

**Location Description:**

Citywide - City of Houston



### Activity Progress Narrative:

Status changes to Under Way due to funds remaining in activity.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	8/8

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	2500/2498
# of Multifamily Units	0	2500/2498

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1784/1784	2500/2500	71.36
# Renter Households	0	0	0	0/0	1784/1784	2500/2500	71.36

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 7212-HOP-

**Activity Title:** Various

**Activity Category:**

Public services

**Project Number:**

0004

**Projected Start Date:**

07/01/2012

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$18,000,000.00
<b>Total Budget</b>	\$0.00	\$18,000,000.00
<b>Total Obligated</b>	\$0.00	\$18,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$16,402,281.76
<b>Program Funds Drawdown</b>	\$0.00	\$16,402,281.76
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$16,402,281.76
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GLO will provide Homeowner Opportunity Program services for eligible homeowners as defined in the Housing program guidelines. Services will include counseling, relocation, and other homeowner-related services. Proposed beneficiary data will be modified as HOP-eligible homeowners are identified.

**Location Description:**

HOP-eligible areas as defined by program guidelines.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/0	0/1	0/1	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/1	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 72120001-LMI-Rehab-

**Activity Title:** HGAC

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0004

**Projected Start Date:**

01/02/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$61,017,436.53
<b>Total Budget</b>	\$0.00	\$61,017,436.53
<b>Total Obligated</b>	\$318.52	\$61,017,436.53
<b>Total Funds Drawdown</b>	\$1,407,940.95	\$60,279,943.70
<b>Program Funds Drawdown</b>	\$1,407,940.95	\$60,244,477.48
<b>Program Income Drawdown</b>	\$0.00	\$35,466.22
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,407,940.95	\$60,279,943.70
Houston	\$1,407,940.95	\$60,279,943.70
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient - City of Houston will provide homeowner repair, reconstruction/rehabilitation assistance activities for two hundred seventy-five (275) households with all of the households served low to moderate income families, as defined by HUD. All replacement housing including manufactured housing units or modular homes must comply with HUD construction standards and state and local or regional building codes, as applicable.

**Location Description:**

Construction shall take place in the City of Houston

**Activity Progress Narrative:**

During this reporting period, closeout activities are underway. \$318.52 - Salary Allocations

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
<b>#Energy Star Replacement</b>	0	0/0





#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors)	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units ? other green	0	0/0
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	280/275
# of Singlefamily Units	0	280/275

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	236/231	44/44	280/275	100.00
# Owner Households	0	0	0	236/231	44/44	280/275	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 72120004-LMI-Rehab-

**Activity Title:** SETRPC

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0004

**Projected Start Date:**

12/01/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Southeast Texas Regional Planning Commission

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$136,815,423.11
<b>Total Budget</b>	\$0.00	\$136,815,423.11
<b>Total Obligated</b>	\$119.45	\$136,815,423.11
<b>Total Funds Drawdown</b>	\$205,115.11	\$135,174,762.93
<b>Program Funds Drawdown</b>	\$182,794.29	\$135,063,706.97
<b>Program Income Drawdown</b>	\$22,320.82	\$111,055.96
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$205,115.11	\$135,174,762.93
Southeast Texas Regional Planning Commission	\$205,115.11	\$135,174,762.93
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide homeowner reconstruction/rehabilitation assistance activities for seven hundred eighty three (783) households, including Homeowner Opportunity Program (HOP) assistance as applicable, with all of the households served through this program must be Low and Moderate Income families in SETRPC area. The Subrecipient must ensure that, upon completion, the rehabilitated portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards, and all applicable federal, state, and local housing quality standards (HQS).

**Location Description:**

Construction shall take place in the area of South East Texas Regional Planning Commission

**Activity Progress Narrative:**

During this reporting period, closeout activities are underway. \$119.45 - Salary Allocations

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Properties	0	0/0
#Energy Star Replacement	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors)	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units ? other green	0	0/0
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	907	1752/783
# of Singlefamily Units	907	1752/783

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	724/687	121/96	845/783	100.00
# Owner Households	0	0	0	724/687	121/96	845/783	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



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**Grantee Activity Number:** 72120004-SB-Demo-

**Activity Title:** SETRPC

**Activity Category:**

Clearance and Demolition

**Project Number:**

0004

**Projected Start Date:**

12/01/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Southeast Texas Regional Planning Commission

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,213,326.08
<b>Total Budget</b>	\$0.00	\$5,213,326.08
<b>Total Obligated</b>	\$119.45	\$5,213,326.08
<b>Total Funds Drawdown</b>	\$119.45	\$5,167,155.62
<b>Program Funds Drawdown</b>	\$119.45	\$5,167,155.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$119.45	\$5,167,155.62
Southeast Texas Regional Planning Commission	\$119.45	\$5,167,155.62
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Southeast Texas Regional Planning Commission Housing Assistance Program will utilize these grant funds for demolition purposes only for nine hundred ten (910) households in slum and blighted areas. All of the households served through this program must be low and moderate income families.

**Location Description:**

Construction shall take place in the Southeast Texas Regional Planning Commission Area

**Activity Progress Narrative:**

During this reporting period, closeout activities are underway. Salary Allocations

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	509/910



# of Singlefamily Units

0

509/910

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/910	0/0	509/910	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 72120008-LMI-Rehab-

**Activity Title:** HGAC

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0004

**Projected Start Date:**

03/01/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$78,396,354.33
<b>Total Budget</b>	\$0.00	\$78,396,354.33
<b>Total Obligated</b>	\$59.72	\$78,311,182.37
<b>Total Funds Drawdown</b>	\$59.72	\$65,903,083.19
<b>Program Funds Drawdown</b>	\$59.72	\$65,879,533.72
<b>Program Income Drawdown</b>	\$0.00	\$23,549.47
<b>Program Income Received</b>	\$0.00	\$85,171.96
<b>Total Funds Expended</b>	\$59.72	\$65,903,083.19
Texas General Land Office	\$59.72	\$65,903,083.19
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall perform, or cause to be performed, oversight and guidance services for the CDBG DR Program, as directed by the GLO, for the benefit of the City of Galveston, pursuant to HUD's CDBG program for public disaster recovery activities in the City of Galveston, Galveston County, Texas. Such activities will include, but are not limited to homeowner rehabilitation, reconstruction, new construction; rental rehab/construction; code enforcement; and planning activities for an estimated 793 eligible applicants with construction estimated for 476 units.

Budget reflects \$22,612.22 increase for HOP sales program revenue/income received during 2nd quarter of 2016.

**Location Description:**

Construction shall take place in the City of Galveston

**Activity Progress Narrative:**

During this reporting period, closeout activities are underway. Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	318/476

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	225/476	92/0	318/476	99.69
# Owner Households	0	0	0	225/476	92/0	318/476	99.69

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** 72120008-UN-Demo-

**Activity Title:** HGAC

**Activity Category:**

Clearance and Demolition

**Project Number:**

0004

**Projected Start Date:**

02/26/2015

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$837,755.97
<b>Total Budget</b>	\$0.00	\$837,755.97
<b>Total Obligated</b>	\$59.72	\$837,755.97
<b>Total Funds Drawdown</b>	\$59.72	\$413,389.54
<b>Program Funds Drawdown</b>	\$59.72	\$413,389.54
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$59.72	\$413,389.54
Texas General Land Office	\$59.72	\$413,389.54
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To address slum and blight on a spot basis, area basis, or urban renewal area with a focus to assist in the removal of vacant, deteriorated, or abandoned buildings. The program will address voluntary and involuntary participation for any dwelling, building, structure, or property that is unfit for human habitation or for commercial, industrial or business use and not in compliance with applicable codes. Vacant structures that could be used in connection with the commission of drug and/or prostitution crimes or constitute an endangerment to the public health or safety as a result of unsanitary or unsafe conditions will be targeted. This is an urgent need activity for removal of blighted properties. which was an executive management decision made at the request of the City of Galveston and which was determined to be the most cost effective delivery of this service.

**Location Description:**

Demo shall take place in various locations throughout the City of Galveston. This is an urgent need activity for removal of Vacant blighted properties.

**Activity Progress Narrative:**

During this reporting period, closeout activities are underway. Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	17/22
# of buildings (non-residential)	0	0/0
# of public facilities	0	0/0
# of Businesses	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	17/22
# of Singlefamily Units	0	17/22

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	910	1205	75.52

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 72120016-LMI-Rehab-  
**Activity Title:** HGAC-12-506-000-6719

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 0004

**Project Title:**  
 HOUSING

**Projected Start Date:**  
 07/24/2012

**Projected End Date:**  
 12/31/2018

**Benefit Type:**  
 Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Houston-Galveston Area Council of Governments

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$32,870,357.81
<b>Total Budget</b>	\$0.00	\$32,870,357.81
<b>Total Obligated</b>	\$0.00	\$32,870,357.81
<b>Total Funds Drawdown</b>	\$0.00	\$31,959,705.00
<b>Program Funds Drawdown</b>	\$0.00	\$31,959,705.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$31,959,705.00
Houston-Galveston Area Council of Governments	\$0.00	\$31,959,705.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall provide homeowner repair, rehabilitation, and reconstruction assistance activities for two hundred one (201) households of which 100% are of Low to Moderate Income. Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

**Location Description:**

Construction shall take place in the area of Houston-Galveston Area Council of Government (HGAC) area

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period Total	Cumulative Actual Total / Expected Total
-----------------------------	---



# of Housing Units	219	436/201
# of Singlefamily Units	219	436/201

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	161/0	56/201	217/201	100.00
# Owner Households	0	0	0	161/0	56/201	217/201	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 72121001-LMI-Subsidized Housing-  
**Activity Title:** HGAC-GLO#13-181-000-7294

**Activity Category:**  
Affordable Rental Housing

**Activity Status:**  
Under Way

**Project Number:**  
0004

**Project Title:**  
HOUSING

**Projected Start Date:**  
01/02/2013

**Projected End Date:**  
12/31/2019

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Houston

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$33,589,589.85
<b>Total Budget</b>	\$0.00	\$33,589,589.85
<b>Total Obligated</b>	\$1,418.91	\$33,589,589.85
<b>Total Funds Drawdown</b>	\$11,276,327.34	\$11,297,223.26
<b>Program Funds Drawdown</b>	\$11,276,327.34	\$11,297,223.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,276,327.34	\$11,297,223.26
Houston	\$11,276,327.34	\$11,297,223.26
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will offer housing assistance to two hundred thirty (230) eligible low-income families (households) within specific site locations of Houston. Eligibility for housing assistance is re-examined annually.

**Location Description:**

Construction shall take place in the City of Houston area

**Activity Progress Narrative:**

\$1188.25 - Salary Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/230	0/230	0
# Renter Households	0	0	0	0/0	0/230	0/230	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 72121001-Rental-LMI-MF-  
**Activity Title:** HGAC-GLO#13-181-000-7294

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
0004

**Projected Start Date:**  
01/02/2013

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
HOUSING

**Projected End Date:**  
12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Houston

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$57,552,525.76
<b>Total Budget</b>	\$0.00	\$57,552,525.76
<b>Total Obligated</b>	\$1,418.89	\$57,552,525.76
<b>Total Funds Drawdown</b>	(\$4,879,740.82)	\$48,795,282.39
<b>Program Funds Drawdown</b>	(\$4,879,740.82)	\$48,795,282.39
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$4,879,740.82)	\$48,795,282.39
Houston	(\$4,879,740.82)	\$48,795,282.39
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient - City of Houston will construct two hundred ninety-four (294) multi-family rental housing units within specific site locations for LMI residents for the rehabilitation, reconstruction, and new construction of damaged rental housing units.

**Location Description:**

Construction shall take place in the City of Houston area

**Activity Progress Narrative:**



### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/5	
Activity funds eligible for DREF	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		284/294	
# of Multifamily Units	0		284/294	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/294	284/294	0.00
# Renter Households	0	0	0	0/0	0/294	284/294	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** 72121003-Rental-LMI-Demo-MF

**Activity Title:** HGAC-GLO#12-494-000-6692

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0004

**Projected Start Date:**

07/02/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,907,024.81
<b>Total Budget</b>	\$0.00	\$4,907,024.81
<b>Total Obligated</b>	\$896.17	\$4,907,024.81
<b>Total Funds Drawdown</b>	\$742.40	\$338,016.78
<b>Program Funds Drawdown</b>	\$742.40	\$338,016.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$742.40	\$338,016.78
Harris County	\$742.40	\$338,016.78
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor will set aside funds for Buyout and Demolition activities consisting of a total of two hundred seventy (270) housing units primarily multi-family units that were damaged by the storm. One (1) bought out and demolished multi-family complex will be under the Low to Moderate Income National Objective, and one (1) bought out and demolished multi-family complex will be under the Slum and Blight National Objective. This program will allow residents to move to an area outside of the hundred-year flood zone and minimize slum and blight conditions.

**Location Description:**

Construction shall take place in the area of Northline Demo - Harris County

**Activity Progress Narrative:**

Salary Allocations

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Properties	0	1/1
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	698/200
# of Multifamily Units	0	698/200

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	698/200	698/200	100.00
# Renter Households	0	0	0	0/0	698/200	698/200	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 72121003-Rental-LMI-MF-  
**Activity Title:** HGAC-GLO#12-494-000-6692

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
0004

**Projected Start Date:**  
07/02/2012

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
HOUSING

**Projected End Date:**  
12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harris County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$36,133,424.84
<b>Total Budget</b>	\$0.00	\$36,133,424.84
<b>Total Obligated</b>	\$896.16	\$36,133,424.84
<b>Total Funds Drawdown</b>	\$742.38	\$16,860,024.76
<b>Program Funds Drawdown</b>	\$742.38	\$16,860,024.76
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$742.38	\$16,860,024.76
Harris County	\$742.38	\$16,860,024.76
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct three hundred thirty-five (335) multi-family rental housing units, of which fifty one percent (51%) will be of low to moderate income, for eligible applicants within specific site locations. Funds may be used for the rehabilitation, reconstruction, and new construction of damaged units or to replace bought out rental housing units or to serve populations who were displaced during the storm, such as the homeless. Projects may involve the acquisition of property. Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

**Location Description:**

Construction shall take place in the area of Harris County, Texas

**Activity Progress Narrative:**

Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	150/335
# of Multifamily Units	0	150/335
# of Singlefamily Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/335	150/335	0.00
# Renter Households	0	0	0	0/0	0/335	150/335	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 72121003-Rental-SB-Demo-MF-

**Activity Title:** HGAC-GLO#12-494-000-6692

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0004

**Projected Start Date:**

07/24/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,202,381.81
<b>Total Budget</b>	\$0.00	\$1,202,381.81
<b>Total Obligated</b>	\$896.17	\$1,202,381.81
<b>Total Funds Drawdown</b>	\$742.40	\$959,301.00
<b>Program Funds Drawdown</b>	\$742.40	\$959,301.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$742.40	\$959,301.00
Harris County	\$742.40	\$959,301.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor will set aside funds for Buyout and Demolition activities consisting of one (1) multi-family complex that was damaged by the storm, which will allow residents to move to an area outside of the hundred-year flood zone and minimize slum and blight conditions. One (1) bought out and demolished multi-family complex will be under the Elimination of Slum and Blight National Objective.

**Location Description:**

Construction shall take place in the area of Brandywood - Harris County, Texas

**Activity Progress Narrative:**

Salary Allocations

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/70	0/70	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 72121006-Rental-LMI-MF-  
**Activity Title:** HGAC-GLO#13-308-000-7583

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
0004

**Projected Start Date:**  
03/01/2013

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
HOUSING

**Projected End Date:**  
06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Liberty County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,820,968.86
<b>Total Budget</b>	\$0.00	\$2,820,968.86
<b>Total Obligated</b>	\$1,622,530.62	\$2,820,968.86
<b>Total Funds Drawdown</b>	\$2,227.18	\$1,182,798.82
<b>Program Funds Drawdown</b>	\$2,227.18	\$1,182,258.29
<b>Program Income Drawdown</b>	\$0.00	\$540.53
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,227.18	\$1,182,798.82
Liberty County	\$2,227.18	\$1,182,798.82
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct ten (10) multi-family housing rental units for eligible applicants, of which one hundred percent (100%) are of low and moderate income, within specific site locations for the rehabilitation, reconstruction, and new construction of damaged rental housing units in the County of Liberty. The Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike.

**Location Description:**

Construction shall take place in the area of Liberty County-wide

**Activity Progress Narrative:**

Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	102/102
# of Multifamily Units	0	102/102

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	102/102	102/102	100.00
# Renter Households	0	0	0	0/0	102/102	102/102	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** 72121008-Rental-LMI-MF-

**Activity Title:** HGAC

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0004

**Projected Start Date:**

12/09/2016

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2019**

N/A

**To Date**

\$30,625,283.50

**Total Budget**

\$0.00

\$30,625,283.50

**Total Obligated**

\$0.00

\$30,625,283.50

**Total Funds Drawdown**

\$1,537,763.92

\$27,168,238.10

**Program Funds Drawdown**

\$1,515,443.10

\$26,854,204.45

**Program Income Drawdown**

\$22,320.82

\$314,033.65

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,537,763.92

\$27,168,238.10

Texas General Land Office

\$1,537,763.92

\$27,168,238.10

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Contractor shall help the GLO fulfill CDBG-DR Program legal responsibilities related to recovery in connection with Hurricane Ike damages in Galveston. Providers will assist the GLO, the GHA, and grant subrecipients in completion of CDBG-DR qualified rental housing projects.

**Location Description:**

Construction shall take place in the City of Galveston

**Activity Progress Narrative:**

97 houses currently underconstruction

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/384



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/384
# of Multifamily Units	0	0/384

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/384	0/384	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 72121014-Rental-LMI-MF-  
**Activity Title:** HGAC-GLO#12-511-000-6725

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
0004

**Projected Start Date:**  
03/01/2013

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
HOUSING

**Projected End Date:**  
03/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Galveston County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$6,768,563.33
<b>Total Budget</b>	\$0.00	\$6,768,563.33
<b>Total Obligated</b>	\$1,480.38	\$6,768,563.33
<b>Total Funds Drawdown</b>	\$320,563.49	\$6,768,563.33
<b>Program Funds Drawdown</b>	\$320,563.49	\$6,768,563.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$320,563.49	\$6,768,563.33
Galveston County	\$320,563.49	\$6,768,563.33
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide a rental housing program to include rehabilitation, reconstruction and new construction activities of damaged rental housing units within scattered sites located in the County of Galveston for hundred forty (200) multi-family housing rental units for eligible applicants, of which one hundred percent (100%) are of low and moderate income. Subrecipient must ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes and the entire rehabilitated project complies with local health and safety codes and standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike.

Contractor will provide a rental housing program to include rehabilitation, reconstruction and new construction activities of damaged rental housing units within scattered sites located in the County of Galveston for one hundred fifty six (156) multi-family housing rental units for eligible applicants, of which one hundred percent (100%) are of low and moderate income. Contractor must ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes and the entire rehabilitated project complies with local health and safety codes and standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike.

**Location Description:**

Construction shall take place in Scattered sites within Galveston Countywide area



### Activity Progress Narrative:

Contract is complete and all activities are closed. \$1480.38 - Salary Allocations

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	52/200
# of Multifamily Units	0	52/200

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	52/52	52/52	100.00
# Renter Households	0	0	0	0/0	52/52	52/52	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 72121014-Rental-LMI-SF-  
**Activity Title:** HGAC-GLO#12-511-000-6725

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
0004

**Projected Start Date:**  
03/01/2013

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
HOUSING

**Projected End Date:**  
03/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Galveston County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$13,488,135.07
<b>Total Budget</b>	\$0.00	\$13,488,135.07
<b>Total Obligated</b>	\$1,826.40	\$13,488,135.07
<b>Total Funds Drawdown</b>	\$61,725.24	\$11,695,366.26
<b>Program Funds Drawdown</b>	\$61,725.24	\$11,695,366.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$61,725.24	\$11,695,366.26
Galveston County	\$61,725.24	\$11,695,366.26
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide a rental housing program to include rehabilitation, reconstruction and new construction activities of damaged rental housing units within scattered sites located in the County of Galveston. Subrecipient will construct forty (40) single family housing rental units for eligible applicants within specific defined locations, of which one hundred percent (100%) are of low and moderate income. Subrecipient must ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes and the entire rehabilitated project complies with local health and safety codes and standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike.

**Location Description:**

Galveston County within specific defined locations

**Activity Progress Narrative:**

Contract is complete and all activities are closed. \$1480.4 - Salary Allocations



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	54/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	54/40
# of Singlefamily Units	0	54/40

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	25/0	19/51	54/51	81.48
# Renter Households	0	0	0	25/0	19/51	54/51	81.48

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 72121016-Rental-LMI-MF-  
**Activity Title:** HGAC-GLO#12-505-000-6718

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
0004

**Projected Start Date:**  
07/24/2012

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
HOUSING

**Projected End Date:**  
06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Houston-Galveston Area Council of Governments

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$22,771,044.22
<b>Total Budget</b>	\$0.00	\$22,771,044.22
<b>Total Obligated</b>	\$1,283.95	\$22,771,044.22
<b>Total Funds Drawdown</b>	\$950,888.46	\$21,999,439.60
<b>Program Funds Drawdown</b>	\$950,888.46	\$21,977,118.78
<b>Program Income Drawdown</b>	\$0.00	\$22,320.82
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$950,888.46	\$21,999,439.60
Houston-Galveston Area Council of Governments	\$950,888.46	\$21,999,439.60
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall construct four hundred eight (408) multi-family rental housing units within specific site locations of which 100% will be of Low to Moderate Income. Funds may be used for the rehabilitation, reconstruction, and new construction of damaged rental housing units. Subrecipient will ensure that all rehabilitated portions of the units meet Model Energy Code and all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

**Location Description:**

Construction shall take place in the area of Houston-Galveston Area Council of Government (HGAC) area

**Activity Progress Narrative:**

All construction is complete and close out is in progress. \$1053.29 - Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/408
# of Multifamily Units	0	0/408
# of Singlefamily Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/408	0/408	0
# Renter Households	0	0	0	0/0	0/408	0/408	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** 72121016-Rental-LMI-SF-  
**Activity Title:** HGAC-GLO#12-505-000-6718

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
0004

**Projected Start Date:**  
07/24/2012

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
HOUSING

**Projected End Date:**  
06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Houston-Galveston Area Council of Governments

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$6,805,188.86
<b>Total Budget</b>	\$0.00	\$6,805,188.86
<b>Total Obligated</b>	\$1,283.97	\$6,805,188.86
<b>Total Funds Drawdown</b>	\$3,637,035.43	\$5,234,742.25
<b>Program Funds Drawdown</b>	\$3,637,035.43	\$5,234,742.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,637,035.43	\$5,234,742.25
Houston-Galveston Area Council of Governments	\$3,637,035.43	\$5,234,742.25
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor will construction fifty one (51) single family rental housng units of which 100% will be of Low to Moderate Income. Units are located on scattered sites throughout the HGAC area. Funds may be used for the rehabilitation, reconstruction, and new construction of damaged rental housing units. Contractor will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

**Location Description:**

Construction shall take place around the Houston-Galveston County of Government (HGAC) area - scattered sites throughout the Houston-Galveston area.

**Activity Progress Narrative:**

All construction is complete and close out is in progress. \$1053.31 - Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	17/51

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	17/51
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	17/51

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/51	8/51	0.00
# Renter Households	0	0	0	0/0	0/51	0/51	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 72121034-Rental-LMI-MF-  
**Activity Title:** LRGVDC-GLO#12-500-000-6699

**Activity Category:**  
Affordable Rental Housing

**Activity Status:**  
Under Way

**Project Number:**  
0004

**Project Title:**  
HOUSING

**Projected Start Date:**  
10/12/2012

**Projected End Date:**  
06/30/2019

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
LRGVDC

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$16,846,249.99
<b>Total Budget</b>	\$0.00	\$16,846,249.99
<b>Total Obligated</b>	\$2,683.26	\$16,846,249.99
<b>Total Funds Drawdown</b>	\$163,331.60	\$16,845,595.69
<b>Program Funds Drawdown</b>	\$163,331.60	\$16,845,595.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$163,331.60	\$16,845,595.69
LRGVDC	\$163,331.60	\$16,845,595.69
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will construct one hundred fourteen (114) multi-family housing rental units for eligible applicants, of which one hundred percent (100%) are of low and moderate income, within specific site locations for the rehabilitation, reconstruction, and new construction of damaged rental housing units. The Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike. (All Project Delivery funds from URS included in this activity.)

**Location Description:**

Construction shall take place in the Lower Rio Grande Valley

**Activity Progress Narrative:**

All construction is complete and close out is in progress\$2106.6 - Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Activity funds eligible for DREF	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	241/114
# of Multifamily Units	0	241/114

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	210/212	241/212	87.14
# Renter Households	0	0	0	0/0	210/212	241/212	87.14

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 72121037-Rental-LMI-MF-  
**Activity Title:** HGAC-GLO#12-470-000-6634

**Activity Category:**  
Affordable Rental Housing

**Activity Status:**  
Under Way

**Project Number:**  
0004

**Project Title:**  
HOUSING

**Projected Start Date:**  
09/01/2012

**Projected End Date:**  
06/30/2019

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Baytown Housing Authority

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,420,175.74
<b>Total Budget</b>	\$0.00	\$1,420,175.74
<b>Total Obligated</b>	\$780.71	\$1,420,175.74
<b>Total Funds Drawdown</b>	\$550.05	\$15,805.08
<b>Program Funds Drawdown</b>	\$550.05	\$15,805.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$550.05	\$15,805.08
Baytown Housing Authority	\$550.05	\$15,805.08
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide a rental housing program to include rehabilitation, reconstruction and new construction activities for two hundred eight (208) households. The Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

**Location Description:**

Construction shall take place in the area of Baytown - Citywide in areas affected by Hurricanes Dolly and Ike.

**Activity Progress Narrative:**

Salary Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	2/5



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	56/208
# of Multifamily Units	0	56/208

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/208	0/208	0	
# Renter Households	0	0	0	0/0	0/208	0/208	0	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 72121037-Rental-LMI-Subsidized-MF-

**Activity Title:** HGAC-GLO#12-470-000-6634

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0004

**Projected Start Date:**

06/22/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Baytown Housing Authority

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$8,228,491.05
<b>Total Budget</b>	\$0.00	\$8,228,491.05
<b>Total Obligated</b>	\$780.70	\$8,228,491.05
<b>Total Funds Drawdown</b>	\$550.04	\$4,484,256.39
<b>Program Funds Drawdown</b>	\$550.04	\$4,484,256.39
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$550.04	\$4,484,256.39
Baytown Housing Authority	\$550.04	\$4,484,256.39
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will offer housing assistance to one hundred (100) eligible low-income families households within specific site locations.

The first step to obtaining federal housing assistance is determining eligibility. Generally, eligibility is based on annual income, disability, age, and legal status in the U.S. The income limit is set by HUD, although eligibility is determined by the public housing agencies (PHA or HA). An elderly person or a disabled individual has an increased chance of receiving aid since they are less likely to have high income sources. Furthermore, it is necessary that the applicant be either a U.S. citizen or possess eligible immigration status. Eligibility for housing assistance is re-examined annually. An individual or a family continues to receive assistance as long as circumstances qualify them for the assistance. Generally, leases are for a period of one year, so after the lease period is up, a family may either qualify for another year of assistance, or lose its eligibility.

**Location Description:**

Construction shall take place in the Baytown Housing Authority

**Activity Progress Narrative:**

Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/100
# of Multifamily Units	0	0/100

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/100	0/0	0/100	0
# Renter Households	0	0	0	0/100	0/0	0/100	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** 72121038-Rental-LMI-MF-  
**Activity Title:** HGAC-GLO#12-472-000-6636

**Activity Category:**  
Affordable Rental Housing

**Activity Status:**  
Under Way

**Project Number:**  
0004

**Project Title:**  
HOUSING

**Projected Start Date:**  
09/25/2012

**Projected End Date:**  
12/31/2019

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Houston Housing Authority

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$15,099,541.32
<b>Total Budget</b>	\$0.00	\$15,099,541.32
<b>Total Obligated</b>	\$1,161.96	\$15,099,541.32
<b>Total Funds Drawdown</b>	\$931.30	\$7,631,608.66
<b>Program Funds Drawdown</b>	\$931.30	\$7,631,608.66
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$931.30	\$7,631,608.66
Houston Housing Authority	\$931.30	\$7,631,608.66
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor will construct multi family rental units for two hundred eleven (211) households of which one hundred percent (100%) are for Low to Moderate Income. Funds may be used for the rehabilitation, reconstruction, and new construction of damaged rental housing units. Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

**Location Description:**

Construction shall take place in the area of Kelly II and the N. Main at the Crosstimbers project in Houston, Texas.

**Activity Progress Narrative:**

Salary Allocations

**Accomplishments Performance Measures**

This Report Period Total	Cumulative Actual Total / Expected Total
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# of Properties	0	0/2
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/211
# of Multifamily Units	0	0/211

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/110	0/211	0
# Renter Households	0	0	0	0/0	0/110	0/211	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 72121038-Rental-LMI-MF-Demo

**Activity Title:** HGAC-GLO#12-472-000-6636

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0004

**Projected Start Date:**

09/25/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

HOUSING

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston Housing Authority

**Overall**

	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,616,768.61
<b>Total Budget</b>	\$0.00	\$1,616,768.61
<b>Total Obligated</b>	\$1,161.95	\$1,616,768.61
<b>Total Funds Drawdown</b>	\$931.29	\$16,537.95
<b>Program Funds Drawdown</b>	\$931.29	\$16,537.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$931.29	\$16,537.95
Houston Housing Authority	\$931.29	\$16,537.95
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Demolition and new construction of damaged rental housing units.

**Location Description:**

Demolition of Wilmington Place

**Activity Progress Narrative:**

Salary Allocations

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/148
# of Multifamily Units	0	0/148

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/148	0/148	0	
# Renter Households	0	0	0	0/0	0/148	0/148	0	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 72121039-Rental-LMI-MF-  
**Activity Title:** GHA-GLO#13-320-000-7621

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
0004

**Projected Start Date:**  
04/25/2013

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
HOUSING

**Projected End Date:**  
12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Galveston Housing Authority

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$72,920,544.33
<b>Total Budget</b>	\$0.00	\$72,920,544.33
<b>Total Obligated</b>	\$4,108.51	\$65,072,237.27
<b>Total Funds Drawdown</b>	\$2,786.57	\$64,343,374.03
<b>Program Funds Drawdown</b>	\$2,786.57	\$64,321,053.21
<b>Program Income Drawdown</b>	\$0.00	\$22,320.82
<b>Program Income Received</b>	\$66,962.46	\$437,018.16
<b>Total Funds Expended</b>	\$2,786.57	\$64,343,374.03
Galveston Housing Authority	\$2,786.57	\$43,455,840.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Sub-recipient will provide a rental housing program to include rehabilitation, reconstruction and/or new construction activities for two hundred eighty-two (282) housing units in two developments at a not-to-exceed total amount of forty-five million six hundred fifty-three thousand three hundred thirty-three dollars (\$45,653,333), and each development will meet the LMI National Objective of fifty-one percent (51%) of the units being leased to low and moderate income tenants. Project Delivery and Administration costs shall not exceed five million four hundred ninety-four thousand four hundred dollars (\$5,494,400) or twelve percent (12%) of the total grant award. All of the units in these two housing communities will contain comparable amenities and the unit floor plans and construction materials will be indistinguishable amongst the various income levels. The Cedar Terrace and Magnolia Homes developments must produce tenant integration through a combination of public housing/Section 8 and market rate units. The total units in each development shall be no more than forty-nine percent (49%) market rate and fifty-one percent (51%) public housing/Section 8 units. The units will be interspersed so that no grouping of income types occurs and the public housing/Section 8 units will "float" throughout the developments.

**Location Description:**

Construction shall take place at two developments located at the Cedar Terrace (Cedars at Carver Park) site, which consists of 5.85 acres and will include one hundred twenty-two (122) units, and the second development is the Magnolia Homes (Villas on the Strand) site which also consists of 5.85 acres and will include one hundred sixty (160) units in the City of Galveston.



## Activity Progress Narrative:

Salary Allocations

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	282/282
# of Multifamily Units	0	282/282

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	169/169	282/282	59.93
# Renter Households	0	0	0	0/0	169/169	282/282	59.93

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 72121040-Rental-LMI-MF-  
**Activity Title:** HGAC-GLO#13-446-000-7915

**Activity Category:**  
 Affordable Rental Housing

**Project Number:**  
 0004

**Projected Start Date:**  
 09/01/2013

**Benefit Type:**  
 Direct Benefit (Households)

**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way

**Project Title:**  
 HOUSING

**Projected End Date:**  
 06/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Harris County Housing Authority

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$14,685,434.75
<b>Total Budget</b>	\$0.00	\$14,685,434.75
<b>Total Obligated</b>	\$2,218.26	\$14,685,434.75
<b>Total Funds Drawdown</b>	\$2,177,759.08	\$12,869,229.79
<b>Program Funds Drawdown</b>	\$2,155,438.26	\$12,846,908.97
<b>Program Income Drawdown</b>	\$22,320.82	\$22,320.82
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,177,759.08	\$12,869,229.79
Harris County Housing Authority	\$2,177,759.08	\$12,869,229.79
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will construct two hundred (200) multi-family rental units within two separate locations for the rehabilitation, reconstruction and/or new construction of damaged rental housing units for eligible applicants, of which one hundred percent (100%) are of low and moderate income. Subrecipient must ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes and the entire rehabilitated project complies with local health and safety codes and standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike.

**Location Description:**

Construction shall take place in Harris Countywide within two separate locations, the Fenix Estates and the Retreat at Westlock developments.

**Activity Progress Narrative:**

All construction is complete and close out is in progress. \$1756.94 - Salary Allocations



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/200
# of Multifamily Units	0	0/200

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/200	0/200	0
# Renter Households	0	0	0	0/0	0/200	0/200	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	163
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	149
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	14

