

Grantee: Texas - GLO

Grant: B-08-DI-48-0001

July 1, 2017 thru September 30, 2017 Performance Report



Grant Number:

B-08-DI-48-0001

Obligation Date:

03/31/2009

Award Date:**Grantee Name:**

Texas - GLO

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$3,113,472,856.00

Grant Status:

Active

QPR Contact:

Pamela Mathews

LOCCS Authorized Amount:

\$3,113,472,856.00

Estimated PI/RL Funds:

\$8,796,210.63

Total Budget:

\$3,122,269,066.63

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

According to Governor Perry's Texas Rebounds Report November 2008, the 2008 hurricane season will go down in history as having been particularly unkind to Texas. The State was impacted by Hurricanes Ike, Gustav, and Dolly and a significant tropical storm within a 52 day time frame. Hurricane Ike, the most damaging, was enormous, 900 miles wide, and the size of West Virginia. As it rolled across the Gulf of Mexico, Ike grew from a Category 2 storm to a powerful Category 4 that unleashed a 20-foot storm surge that engulfed Galveston and other coastal areas, proving to be the third-most destructive storm to hit the United States. Hurricane Dolly, although less damaging only in absolute terms, had already struck the south Texas coastline as a Category 2 hurricane. It was the most destructive storm to hit the Rio Grande valley in over four decades.

Preliminary unreimbursed damage estimates for the 2008 hurricane season total more than \$29.4 billion. Of this amount, almost \$22.9 billion in non-housing related damages have been identified as well as \$3.4 billion of housing assistance needs. Homes, businesses, and infrastructure were damaged and destroyed. Physical structures may be replaced and rebuilt, but harder to address are the effects the disasters of 2008 have had on the thousands of Texans whose neighborhoods, communities, places of employment and daily lives have been fundamentally altered. The many facets of what makes a place a community, and not just a geographic location, must be repaired, restored, and rebuilt. This requires not only the strength of these communities as they rebuild individually, but the strength of our State to unify these communities as they rebuild Texas.

The Texas Rebounds Report also estimates over \$1.1 billion in losses to the forestry, agricultural, and fishery industries. Over 473,000 acres of timber were affected, agricultural fields were destroyed by salt contamination, and barns and barbed-wire fences were destroyed, thereby affecting the availability and suitability of grazing lands, with an estimated 15,000 head of livestock killed. The report details damages to area crops and recreational and commercial fisheries. Instances where large-scale damage necessitates a massive or multi-faceted recovery process with a long recovery period, such as the devastation of an entire area, the immediate need of safe and sanitary housing on a significant scale, the decimation of an industry, medical facilities, or the destruction of a major public infrastructure system, are scenarios in which the urgent need of such a situation shall be considered.

Texas is making the most of state and federal funds, and has received notice that the U.S. Department of Housing and Urban Development (HUD) will provide \$1,314,990,193 in disaster recovery supplemental funds from the Community Development Block Grant (CDBG) Program as a primary source of funding that is available for public infrastructure, economic development, and housing. The Action Plan for recovery encourages atriangular approach to disaster recovery – public infrastructure, economic development, and housing- with each piece critical to the recovery effort.

Recovery Needs:

Action Plan Amendment #4 contained a detailed budget accounting for \$37,481,416 in DREF funds to specific categories for administration, planning and program activities, for a total allocation of \$3,113,472,856 when added to previously awarded amounts program-wide. The Amendment also stratified the administration and planning dollars by Round (1 and 2) and between housing and non-housing. This was done in part to ensure the 55% housing and 45% non-housing allocations, as stipulated by the Conciliation Agreement, were maintained across two agencies - Texas Department of Housing and Community Affairs (TDHCA) and Texas Department of Rural Affairs (TDRA).

Now that the housing and non-housing programs are under one agency and in order to create a more efficient internal accounting mechanism, Amendment #5 will allow the Disaster Recovery (DR) Program to:

- Combine the administrative dollars into one allocation, eliminating the distinction between housing and non-housing and between Rounds 1 and 2 (see Tables 1 and 2).
- Combine the planning dollars into one allocation, eliminating the distinction between housing and non-housing and between Rounds 1 and 2.



- Allow for the utilization of administration and planning dollars to supplement existing allocations in accordance with GLO policies.
 - Allow for transfer of program dollars between Rounds 1 and 2, maintaining the distinction between housing and non-housing, for budgeting and planning purposes.
 - Also, in order to facilitate the creation of an economic development and other programs which may generate program income locally, the GLO is affirming that program income is governed by the waiver in the Federal Register, Volume 74, No. 29, February 13, 2009 and may be retained by the grantees for economic development and other activities within program guidelines.
 - Because the Action Plan appears to restrict eligible grantees to cities and counties, Amendment #5 will allow public universities and other non-profit entities, as identified in the MODs, to be grantees for non-housing and housing activities.
- Finally, in order to maintain maximum flexibility for the use of funds and to allow for innovation and efficiency in the construction of affordable rental units, Amendment #5 will allow for construction of either single or multi-family rental units as long as the affordable rental requirement for each region is maintained. The Amendment will also allow the GLO to waive the \$10,000,000 cap for multifamily project-based applications as well as the \$20,000,000 cap per Developer/Applicant for applications related to public housing.

| Overall | This Report Period | To Date |
|--|--------------------|--------------------|
| Total Projected Budget from All Sources | N/A | \$3,122,269,066.63 |
| Total Budget | \$1,598,692.79 | \$3,122,269,066.63 |
| Total Obligated | \$536,838.34 | \$3,081,885,794.25 |
| Total Funds Drawdown | \$40,888,612.22 | \$2,574,048,815.17 |
| Program Funds Drawdown | \$40,857,489.68 | \$2,573,537,929.76 |
| Program Income Drawdown | \$31,122.54 | \$510,885.41 |
| Program Income Received | \$31,122.54 | \$510,885.41 |
| Total Funds Expended | \$36,360,371.75 | \$2,574,015,582.43 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$5,600.00 |

Progress Toward Required Numeric Targets

| Requirement | Target | Actual |
|---|------------------|------------------|
| Overall Benefit Percentage (Projected) | | 83.09% |
| Overall Benefit Percentage (Actual) | | 81.10% |
| Minimum Non-Federal Match | \$0.00 | \$5,600.00 |
| Limit on Public Services | \$467,020,928.40 | \$0.00 |
| Limit on Admin/Planning | \$155,673,642.80 | \$194,490,606.87 |
| Limit on State Admin | \$0.00 | \$137,003,860.75 |
| Most Impacted and Distressed Threshold (Projected) | \$0.00 | \$0.00 |

Overall Progress Narrative:

QPR Q3 2017: 7/01/2017 – 9/30/2017

Infrastructure Activities

Key Points:

- Disbursements (PF & PI) to date = \$2,537,166,349.60 approximately 81.5% of the total award
- Program Income (PI) Disbursed to date = \$479,762.87 with \$453,213.40 expended out of Housing and \$26,549.47 out of Non-Housing
- Current quarter (Q2 2017) Reported Expenditures: \$36,393,604.49



- Admin: \$1,139,539.48
- Planning: \$1,012,152.10
- Housing: \$24,699,916.20 PF \$31,122.54 PI
- Non-Housing: \$9,510,874.17

• DRGR Grant Administration: HUD recommended adjustment was made for (\$22.33) to correct out of balance conditions between DRGR and LOCCS.

• **INFRASTRUCTURE ACTIVITIES:**

- 12 grantee activities had construction completed
- 420,144 total benefits this quarter of which 270,826 were LMI benefits based on final construction completion data
- Grantee Draws Approved – 51 for \$11,111,177.35
- Vendor Invoices – 59 for \$1,546,577.85
- Efforts are under way to complete remaining projects so final de-obligated funds can be identified and best utilized.
- Activities which are underway in DRGR with construction completed had pending project delivery allocations due to timing issues between construction closeout and staff time delivery.

QPR Q3 2017: 7/01/2017 – 9/30/2017

HOUSING ACTIVITIES:

- LOW TO MODERATE INCOME (LMI) – 6,754 setups in GLO system
 - o Round 1 – 3,327 setups
 - § Homeowner Assistance Program (HAP)
 - Acquisition Only – 1
 - Down Payment Assistance – 287
 - Reconstruction – 2,231
 - Rehabilitation – 808
 - o Round 2 – 3,427 setups, including 64 Veteran’s Served
 - § HAP
 - Reconstruction – 2,874
 - Rehabilitation – 230
 - Rapid Housing Recovery Pilot Program – 40
 - § Homeowner Opportunity Program (HOP) – 283
 - SLUM & BLIGHT (S/B) (Demolition Only) – 656 setups in GLO system
 - o Round 1 – 115 setups
 - o Round 2 - 541 setups
 - URGENT NEED (UN) – 535 setups in GLO system
 - o Round 1 – 518 setups
 - § Acquisition Only – 1
 - § Reconstruction – 261
 - § Rehabilitation – 256
 - o Round 2 – 17 setups (Demolition Only)

Project Summary

| Project #, Project Title | This Report Period | To Date | |
|--------------------------|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 0001, ADMINISTRATION | \$1,301,274.54 | \$155,683,766.35 | \$137,003,860.75 |
| 0002, PLANNING | \$1,012,152.10 | \$63,593,878.00 | \$47,745,284.58 |
| 0003, NON-HOUSING | \$12,866,990.86 | \$1,328,932,471.39 | \$1,086,293,106.44 |



0004, HOUSING

\$25,677,072.18

\$1,600,132,416.37

\$1,302,495,677.99



Activities

Project # / Title: 0001 / ADMINISTRATION

Grantee Activity Number: 72120001-Admin

Activity Title: HGAC

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

01/02/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$2,739,880.00

Total Budget

\$0.00

\$2,739,880.00

Total Obligated

\$0.00

\$2,739,880.00

Total Funds Drawdown

\$61,930.59

\$2,266,042.44

Program Funds Drawdown

\$61,930.59

\$2,266,042.44

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$61,930.59

\$2,266,042.44

 Houston

\$61,930.59

\$2,266,042.44

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Admin funds for the City of Houston.

Location Description:

City of Houston

Activity Progress Narrative:

No allocations to Admin



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 72120004-Admin

Activity Title: SETRPC

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Southeast Texas Regional Planning Commission

Overall

| | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,257,431.00 |
| Total Budget | \$0.00 | \$3,257,431.00 |
| Total Obligated | \$0.00 | \$3,257,431.00 |
| Total Funds Drawdown | \$105,864.88 | \$2,585,176.16 |
| Program Funds Drawdown | \$105,864.88 | \$2,585,176.16 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$105,864.88 | \$2,585,176.16 |
| Southeast Texas Regional Planning Commission | \$105,864.88 | \$2,585,176.16 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

No allocations to Admin

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72120012-Admin
Activity Title: DETCOG-GLO#12-476-000-6641

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Deep East Texas Council of Governments (DETCOG)

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$400,000.00 |
| Total Budget | \$0.00 | \$400,000.00 |
| Total Obligated | \$0.00 | \$400,000.00 |
| Total Funds Drawdown | \$316.20 | \$394,222.91 |
| Program Funds Drawdown | \$316.20 | \$394,222.91 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$316.20 | \$394,222.91 |
| Deep East Texas Council of Governments (DETCOG) | \$316.20 | \$394,222.91 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

No allocations to Admin

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72120014-Admin

Activity Title: HGAC

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

To Date

N/A

\$1,999,480.01

Total Budget

\$0.00

\$1,999,480.01

Total Obligated

\$0.00

\$1,999,480.01

Total Funds Drawdown

(\$128,979.14)

\$1,649,309.40

Program Funds Drawdown

(\$128,979.14)

\$1,649,309.40

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$128,979.14)

\$1,649,309.40

Galveston County

(\$128,979.14)

\$1,649,309.40

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

During the reporting period administration services continued.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72120034-Admin

Activity Title: LRGVDC

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

LRGVDC

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

To Date

N/A

\$2,068,041.05

Total Budget

(\$29,268.65)

\$2,068,041.05

Total Obligated

(\$29,268.65)

\$2,068,041.05

Total Funds Drawdown

\$0.00

\$2,068,041.05

Program Funds Drawdown

\$0.00

\$2,068,041.05

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,068,041.05

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72121004-Admin
Activity Title: SETRPC-GLO#12-495-000-6693

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Southeast Texas Regional Planning Commission

Overall

| | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$279,084.00 |
| Total Budget | \$0.00 | \$279,084.00 |
| Total Obligated | \$0.00 | \$279,084.00 |
| Total Funds Drawdown | \$10,088.10 | \$277,485.64 |
| Program Funds Drawdown | \$10,088.10 | \$277,485.64 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$10,088.10 | \$277,485.64 |
| Southeast Texas Regional Planning Commission | \$10,088.10 | \$277,485.64 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

No allocations to Admin

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | 72121014-Admin |
| Activity Title: | HGAC-GLO#12-511-000-6725 |

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0001

Project Title:

ADMINISTRATION

Projected Start Date:

03/01/2013

Projected End Date:

12/31/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Galveston County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$408,804.75 |
| Total Budget | \$0.00 | \$408,804.75 |
| Total Obligated | \$0.00 | \$408,804.75 |
| Total Funds Drawdown | \$36,188.53 | \$117,097.28 |
| Program Funds Drawdown | \$36,188.53 | \$117,097.28 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$36,188.53 | \$117,097.28 |
| Galveston County | \$36,188.53 | \$117,097.28 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Carryout administrative responsibilities related to Galveston County's Multi-family and Single-family rental programs.

Location Description:

Galveston County

Activity Progress Narrative:

No allocations to Admin

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72121034-Admin
Activity Title: LRGVDC-GLO#12-500-000-6699

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

LRGVDC

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$370,268.94 |
| Total Budget | \$59,638.69 | \$370,268.94 |
| Total Obligated | \$26,891.94 | \$370,268.94 |
| Total Funds Drawdown | \$308.29 | \$321,227.57 |
| Program Funds Drawdown | \$308.29 | \$321,227.57 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$308.29 | \$321,227.57 |
| LRGVDC | \$308.29 | \$321,227.57 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

No allocations to Admin

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: GLO-Admin

Activity Title: GLO

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

09/01/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

To Date

N/A

\$55,501,253.09

Total Budget

(\$20,246.69)

\$55,501,253.09

Total Obligated

\$0.00

\$44,972,728.40

Total Funds Drawdown

\$1,215,557.09

\$43,786,854.60

Program Funds Drawdown

\$1,215,557.09

\$43,786,854.60

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,053,822.03

\$43,786,854.60

Texas General Land Office

\$1,053,822.03

\$43,786,854.60

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

During the reporting period the Texas General Land Office continued the administration of the Ike/Dolly grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0002 / PLANNING

Grantee Activity Number: 72090004-SETRPC-Planning R1

Activity Title: SETRPC-GLO#10-5272-000-5278

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

01/01/2013

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Completed

Project Title:

PLANNING

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Southeast Texas Regional Planning Commission

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$225,508.78

Total Budget

\$0.00

\$225,508.78

Total Obligated

\$105.14

\$225,508.78

Total Funds Drawdown

\$105.14

\$225,508.78

Program Funds Drawdown

\$105.14

\$225,508.78

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$105.14

\$225,508.78

Southeast Texas Regional Planning Commission

\$105.14

\$225,508.78



| | | |
|--|--------|--------|
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

A needs assessment planning study for SETRPC to prioritize their funding towards serving the LMI applicants and final houses.

Location Description:

Southeast Texas Regional Planning Commission (SETRPC)

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|---------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | 72090008-Planning Services |
| Activity Title: | HGAC-GLO#10-5277-000-5283 |

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

09/11/2009

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

PLANNING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$379,365.76 |
| Total Budget | \$0.00 | \$379,365.76 |
| Total Obligated | \$2,277.01 | \$379,365.76 |
| Total Funds Drawdown | \$2,277.01 | \$379,365.76 |
| Program Funds Drawdown | \$2,277.01 | \$379,365.76 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,277.01 | \$379,365.76 |
| Texas General Land Office | \$2,277.01 | \$379,365.76 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Planning Services for the City of Galveston

Location Description:

City of Galveston

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 72120008-Planning R2

Activity Title: Galveston

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

03/05/2013

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

PLANNING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

| | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$27,274.75 |
| Total Budget | \$0.00 | \$27,274.75 |
| Total Obligated | \$5,276.74 | \$27,274.75 |
| Total Funds Drawdown | \$5,276.74 | \$27,274.75 |
| Program Funds Drawdown | \$5,276.74 | \$27,274.75 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,276.74 | \$27,274.75 |
| Texas General Land Office | \$5,276.74 | \$27,274.75 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The City of Galveston will provide planning assistance to aid in long term, sustainable recovery throughout the city through the development of a Neighborhood Master Plan, Infill Standards, and Housing Market Study.

Location Description:

Citywide - City of Galveston, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72121039-Planning
Activity Title: GHA-GLO#13-320-000-7621

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

04/25/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

PLANNING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Galveston Housing Authority

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$344,396.75 |
| Total Budget | \$0.00 | \$344,396.75 |
| Total Obligated | \$7,546.05 | \$344,396.75 |
| Total Funds Drawdown | \$7,546.05 | \$344,396.75 |
| Program Funds Drawdown | \$7,546.05 | \$344,396.75 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7,546.05 | \$344,396.75 |
| Galveston Housing Authority | \$7,546.05 | \$344,396.75 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GrantWorks shall perform, or cause to be performed at the direction of the GLO, in assistance to the Subrecipient, planning services necessary to fulfill all statutory requirements and to facilitate activities for disaster relief, recovery, restoration, and economic revitalization in areas affected by Hurricanes Dolly or Ike under the CDBG-DR that are subject of the rental housing projects authorized by the GLO under the Subrecipients mixed financing structure and report related to Subrecipients Housing Tax Credit financing.

Location Description:

Galveston Housing Authority

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: GLO-HNTB-DRS013000-31

Activity Title: PMC

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

10/01/2009

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

PLANNING

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

HNTB CORPORATION

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$13,286,097.16

Total Budget

\$0.00

\$13,286,097.16

Total Obligated

\$0.00

\$13,286,097.16

Total Funds Drawdown

(\$27,883.00)

\$12,846,038.61

Program Funds Drawdown

(\$27,883.00)

\$12,846,038.61

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$27,883.00)

\$12,846,038.61

HNTB CORPORATION

(\$27,883.00)

\$4,278,499.58

Office of Rural Community Affairs

\$0.00

\$8,567,539.03

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Project Management Contract - planning activities

Location Description:

Austin, TX

Activity Progress Narrative:

During the reporting period HNTB continued planning services.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--------------------------------|
| Grantee Activity Number: | GLO-Planning |
| Activity Title: | GLO Services (Planning) |

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0002

Project Title:

PLANNING

Projected Start Date:

09/01/2011

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Texas General Land Office

Overall

| | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$30,512,456.42 |
| Total Budget | \$0.00 | \$30,512,456.42 |
| Total Obligated | \$0.00 | \$18,817,626.56 |
| Total Funds Drawdown | \$1,024,830.16 | \$15,738,321.55 |
| Program Funds Drawdown | \$1,024,830.16 | \$15,738,321.55 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,024,830.16 | \$15,738,321.55 |
| Texas General Land Office | \$1,024,830.16 | \$15,738,321.55 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Round 1 and Round 2 Planning

Location Description:

Activity Progress Narrative:

During the reporting period the GLO continued planning services.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0003 / NON-HOUSING

Grantee Activity Number: DRS010001-1a-

Activity Title: SETRPC-GLO#10-5003-000-4977

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

09/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$736,157.13

Total Budget

\$0.00

\$736,157.13

Total Obligated

\$19.47

\$736,157.13

Total Funds Drawdown

\$19.47

\$736,157.13

Program Funds Drawdown

\$19.47

\$736,157.13

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$19.47

\$736,157.13

Bridge City

\$19.47

\$736,157.13



| | | |
|--|--------|--------|
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Construction shall include the purchase and installation of a Supervisory Control and Data Acquisition (SCADA) system for the city’s water system and five (5) permanently-affixed natural gas-generators ranging in size from seventy kilowatts (70 kW) to two hundred seventy-five kilowatts (275 kW). Construction shall consist of platform service grounding and platform mounted control panels with surge protective devices, automatic transfer switch with entrance service breaker, access driveway, fencing, and all associated appurtenances. Contractor shall address the failure to function of the water facilities caused by the city-wide power outage. This work shall address the failure to function of the water facilities caused by the city-wide power outage during Hurricane Ike.

Location Description:

SCADA equipment and generators will be installed at the following locations: at Rachel Street (Water Well Plant #1 - Well #2, 150 kW & SCADA); at Rachel Street (Water Well Plant #1 – Well #4, 230 kW & SCADA); at Romero Street (Water Well Plant #3, 150 kW & SCADA); at Miller Road (SH 408) (Water Well Plant #5, 275 kW & SCADA); at Water Wood (Hwy 62) (Water Plant, 70 kW & SCADA); at Rachel Street (200,000 gallon elevated storage tank, SCADA Only); at Romero Street (75,000 gallon ground storage tank, SCADA Only); at Miller Road (State Highway 408) (200,000 gallon elevated storage tank, SCADA Only); at Water Wood (State Highway 62) (55,000 gallon ground storage tank, SCADA Only); at Water Wood (State Highway 62) (10,000 gallon pressure tank, SCADA Only); at Sunnyside Street (500,000 gallon elevated storage tank, SCADA Only); at Rachel Street (Public Works Building – SCADA Computer System Monitor, SCADA Only).

Activity Progress Narrative:

The Bridge City water facilities project construction completed. DRGR activity completion is awaiting final subrecipient contract closeout and staff time allocations which were incurred.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 17/17 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |





| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | DRS010001-1b- |
| Activity Title: | SETRPC-GLO#10-5003-000-4977 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2009

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Bridge City

Program Income Account:
Getunder1000limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,986,364.40 |
| Total Budget | \$0.00 | \$4,986,364.40 |
| Total Obligated | (\$2,680.51) | \$4,986,364.40 |
| Total Funds Drawdown | \$19.49 | \$4,986,364.40 |
| Program Funds Drawdown | \$19.49 | \$4,986,364.40 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$19.49 | \$4,986,364.40 |
| Bridge City | \$19.49 | \$4,986,364.40 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address the failure to function of the sewer facilities because of the city-wide power outage. Construction shall include the purchase and installation of a Supervisory Control and Data Acquisition (SCADA) system for the city sewer system at five (5) lift stations, and of ten (10) permanently affixed natural gas or diesel fueled generators ranging in size from thirty kilowatt to four hundred fifty kilowatt (30 kW - 450 kW). Construction shall consist of platform service grounding and platform mounted control panels with surge protective devices, automatic transfer switch with entrance service breaker, access driveway, fencing, and all associated appurtenances. Contractor shall conduct an Inflow and Infiltration Study and make sewer repairs to the points of conflict identified under the Inflow and Infiltration Study funded under this contract. Contractor shall also repair two existing lift stations including control panels, pumps, piping, new deck, access lid and service connection. Contractor shall use pipe bursting to repair approximately twenty-two thousand five hundred linear feet (22,500 l.f.) of sewer pipe of various sizes which range from six-inch (6 in.) to twenty-four inch (24 in.) diameter, including three hundred (300) service connections, seven thousand five hundred linear feet (7,500 l.f.) of four-inch (4 in.) service line, remove fifty (50) existing brick manholes and install one hundred (100) new manholes, and perform other miscellaneous items associated with construction. Contractor shall also point repair sewer lines at twenty (20) locations, remove and replace fifty-six (56) manholes, reset sixty-nine (69) existing manhole rings and covers, and rehabilitate two hundred fifty vertical feet (250 v.f.) of manholes by sealing. Construction shall take place at various locations throughout the city limits. The sewer system improvements will ensure the uninterrupted treatment of sewage. Contractor shall address damage to equipment from corrosion that occurred at the wastewater treatment plant because of saltwater storm surge. Construction shall include the removal and installation of six-inch (6 in.) gate valves at Chlorine Contract Basin, twenty-four inch by twenty-four inch (24 in. x 24 in.) slide gate valves at Chlorine Contact Basin, Clarifier Basin No. 1 and 2, and



Aeration Basin. Contractor shall also remove and install a grit screen, plant head works, twenty-four inch by thirty-inch by six feet (24 in. x 30 in. x 6 ft.) sump box with piping and valves, four-inch (4 in.) sludge return pump on Clarifier No. 3, four-inch (4 in.) gate valves at Chlorine Contact Basin, four-inch (4 in.) Mono Pumps at Digester and Thickner, new drive unit on Thickner. Contractor shall sand blast and paint all walkways, drive units, and weirs on Storm Water Clarifier and Clarifier No. 3. Contractor shall demolish old wet well at plant entrance. Contractor shall remove and install eight-inch (8 in.) gate valves at Storm Water Clarifier Basin, four-inch (4 in.) gate valves on Mono Pumps at Digester and Thickner, new grit auger with new piping and four-inch (4 in.) gate valves, Storm Water Grit Chamber, approximately five hundred linear feet (500 l.f.) of aluminum hand rails plant wide, eight-inch (8 in.) Mag Meter on piping at Recirculation Pumps to Head of Plant, four-inch (4 in.) Mag Meter on piping at Recirculation Pumps to Thickner, four-inch (4 in.) Mag Meter on piping at Clarifier No. 3, Supervisory Control and Data Acquisition (SCADA) on Storm Water Monitoring System, Chlorine Scales for one (1) ton cylinders, and SO2 Scales for one (1) ton cylinders. Contractor shall also remove and replace existing Gate Valves at Plant Headworks, existing pumps at the wastewater treatment plant lift station, bolts on existing piping, Bypass Pumping, Electrical, and will check valves. Construction shall take place at the Wastewater Treatment Plant at Sewer Plant Road. The sewer system improvements will ensure continuous operation of the sewer system and the uninterrupted treatment of sewage. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on at the Wastewater Treatment plant located on Sewer Plant Road, Lift Station at 250 Tyler, Lift Station at 300 East Roundbunch, Lift Station at 450 East Young, Lift Station at 565 Ferry, Lift Station at 1380 Roundbunch, Lift Station at 361 Dobbyn, Wastewater Treatment Plant located on Water Wood Estate, Lift Station at 302 Farm, and Lift Station at 300 Block Nevils.

Activity Progress Narrative:

The Bridge City sewer facilities project construction completed. DRGR activity completion is awaiting final subrecipient contract closeout and staff time allocations which were incurred.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 10/10 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010001-4-
Activity Title: SETRPC-GLO#10-5003-000-4977

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 09/01/2009

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Bridge City

Program Income Account:
 Getunder1000limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,247,511.18 |
| Total Budget | \$0.00 | \$4,247,511.18 |
| Total Obligated | (\$3,980.51) | \$4,247,511.18 |
| Total Funds Drawdown | \$19.49 | \$4,247,511.18 |
| Program Funds Drawdown | \$19.49 | \$4,247,511.18 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$19.49 | \$4,247,511.18 |
| Bridge City | \$19.49 | \$4,247,511.18 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall make street improvements, including necessary design study, to several streets that were submerged under water for more than two (2) days. Construction shall include asphalt and base repairs where needed, or rehabilitation to include replacing missing base, adding additional base as needed, compacting, and resurfacing to approximately thirteen and seventy-one hundredths of a mile (13.71 mi.) of streets. Street improvements will also be made to North John Street to assist in evacuation. This includes widening the road to twenty-two linear feet (22 l.f.), widening the base to twenty-four linear feet (24 l.f.), closing of the existing open ditch system and installing a closed conduit storm sewer system on both sides, manholes, and inlets with grates at driveways and cross-streets. Construction shall take place on the streets as follows: On North John Street from West Roundbunch Road to State Highway 87/73; on Christy Lane from Henry Street to End of street; on Devillier Street from Henry Street to End of street; on Gilmer Street from Lake Street to Henry Street; on James Street from Lake Street to Gilmer Street; on White Oak Terrace from Gilmer Street to End of street; on Henry Street from Rachel Avenue to Strapper Street; on Blueberry Street from East Roundbunch Road to Rachel Avenue; on Bland Street from East Roundbunch Road to Rachel Avenue; on Dugas Street from Jones Street to End of street; on Jones Street from Norbert Street to Nancy Street; on Lake Drive from State Highway 87/73 to Strapper Street; on Nevils Street from East Roundbunch Road to Jones Street; on Norbert Street from Jones Street to Hardy Street; on Rachel Avenue from State Highway 87/73 to Bland Drive; on Sharp Street from Jones Street to End of street; on Strapper Street from Henry Street to Lake Drive; on Vivian Street from Jones Street to Hardy Street; on Lenhard Street from Henry Street to End of asphalt; on East Roundbunch Road from State Highway 87/73 to Nevils Street; on Mitchell Street from Dugas Street to Norbert Street; on Rusty Street from Sharp Street to Norbert Street; on Marilyn Street from Dugas Street to Chatwood Lane; on Katy Street from Vivian Street to Chatwood Lane; on Hardy Street from Vivian Street to End of street; on Pine Street from Lake Drive to Gum Street; on Oak Street from Lake Drive to Gum Street; on Birch



Street from Lake Drive to Gum Street; on Gum Street from Pine Street to Birch Street; on Holly Street from Pine Street to Strapper Street; on Katherine Avenue from East Young Drive to Jones Street; on Susan Avenue from East Young Drive to Sharp Street; on Mary Avenue East Young Drive Sharp Street Sabine Drive from Bellamy Street to End of street; on Sandy Street from Bellamy Street to Sabine Street; on Bellamy Street from Sandy Street to Mary Avenue; on Rachel Avenue from Bland Drive to Blueberry Street; on South John Street from State Hwy 87/73 to Rachel Avenue; on Roberts Avenue from State Hwy 87/73 to Nancy Street; on Piccadilly Street from South John Street to End of street; on Dixie Drive from South John Street to End of street; on Kibbe Street from State Hwy 87/73 to Bland Drive; on Charles Street from State Hwy 87/73 to Bland Drive; on Crepe Myrtle Avenue form Bland Drive to Blueberry Street; on Holiday Street from East Roundbunch Road to End of street; on Mayflower Street from Nevils Street to End of street; on Young Street from Jones Street to Mary Avenue; on Chatwood Lane from Katy Street to End of street. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on the streets as follows: On North John Street from West Roundbunch Road to State Highway 87/73; on Christy Lane from Henry Street to End of street; on Devillier Street from Henry Street to End of street; on Gilmer Street from Lake Street to Henry Street; on James Street from Lake Street to Gilmer Street; on White Oak Terrace from Gilmer Street to End of street; on Henry Street from Rachel Avenue to Strapper Street; on Blueberry Street from East Roundbunch Road to Rachel Avenue; on Bland Street from East Roundbunch Road to Rachel Avenue; on Dugas Street from Jones Street to End of street; on Jones Street from Norbert Street to Nancy Street; on Lake Drive from State Highway 87/73 to Strapper Street; on Nevils Street from East Roundbunch Road to Jones Street; on Norbert Street from Jones Street to Hardy Street; on Rachel Avenue from State Highway 87/73 to Bland Drive; on Sharp Street from Jones Street to End of street; on Strapper Street from Henry Street to Lake Drive; on Vivian Street from Jones Street to Hardy Street; on Lenhard Street from Henry Street to End of asphalt; on East Roundbunch Road from State Highway 87/73 to Nevils Street; on Mitchell Street from Dugas Street to Norbert Street; on Rusty Street from Sharp Street to Norbert Street; on Marilyn Street from Dugas Street to Chatwood Lane; on Katy Street from Vivian Street to Chatwood Lane; on Hardy Street from Vivian Street to End of street; on Pine Street from Lake Drive to Gum Street; on Oak Street from Lake Drive to Gum Street; on Birch Street from Lake Drive to Gum Street; on Gum Street from Pine Street to Birch Street; on Holly Street from Pine Street to Strapper Street; on Katherine Avenue from East Young Drive to Jones Street; on Susan Avenue from East Young Drive to Sharp Street; on Mary Avenue East Young Drive Sharp Street Sabine Drive from Bellamy Street to End of street; on Sandy Street from Bellamy Street to Sabine Street; on Bellamy Street from Sandy Street to Mary Avenue; on Rachel Avenue from Bland Drive to Blueberry Street; on South John Street from State Hwy 87/73 to Rachel Avenue; on Roberts Avenue from State Hwy 87/73 to Nancy Street; on Piccadilly Street from South John Street to End of street; on Dixie Drive from South John Street to End of street; on Kibbe Street from State Hwy 87/73 to Bland Drive; on Charles Street from State Hwy 87/73 to Bland Drive; on Crepe Myrtle Avenue form Bland Drive to Blueberry Street; on Holiday Street from East Roundbunch Road to End of street; on Mayflower Street from Nevils Street to End of street; on Young Street from Jones Street to Mary Avenue; on Chatwood Lane from Katy Street to End of street.

Activity Progress Narrative:

The Bridge City street improvements project construction completed. DRGR activity completion is awaiting final subrecipient contract closeout and staff time allocations which were incurred.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 14315/14315 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010002-5-
Activity Title: SETRPC-GLO#10-5004-000-4978

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 09/01/2009
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:

Responsible Organization:
 Hardin County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,696,688.42 |
| Total Budget | \$0.00 | \$4,696,688.42 |
| Total Obligated | \$1,009.90 | \$4,696,688.42 |
| Total Funds Drawdown | \$12,404.90 | \$800,313.02 |
| Program Funds Drawdown | \$12,404.90 | \$800,313.02 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$12,404.90 | \$800,313.02 |
| Hardin County | \$12,404.90 | \$800,313.02 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a detention pond with a total capacity of approximately one hundred eighty thousand cubic yards to two hundred twenty thousand cubic yards (180,000 c.y. - 220,000 c.y.), construct two outfall structures, and perform site work associated with construction. The project is approximately 44 acres in size and is located approximately two thousand linear feet (2,000 l.f.) south of Old Beaumont Road on the west side of Attaway Drive. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Project is located approximately two thousand linear feet (2,000 l.f.) south of Old Beaumont Road on the west side of Attaway Drive.

Activity Progress Narrative:

During the reporting period, the Hardin County Attaway flood and drainage facilities had procurement of construction activities underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS010002-5a-
Activity Title: SETRPC-GLO#10-5004-000-4978

Activity Category:
 Dike/dam/stream-river bank repairs

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 09/01/2009

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Hardin County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$7,328,669.82 |
| Total Budget | \$0.00 | \$7,328,669.82 |
| Total Obligated | \$802.72 | \$7,328,669.82 |
| Total Funds Drawdown | \$802.72 | \$7,328,669.49 |
| Program Funds Drawdown | \$802.72 | \$7,328,669.49 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$802.72 | \$7,328,669.49 |
| Hardin County | \$802.72 | \$7,328,669.49 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address hurricane flood debris issues by removing approximately one million six hundred forty-nine thousand two hundred twenty-five linear feet (1,649,225 l.f.) of organic debris from identified problem areas throughout the county including drainage ditches, streams, and bayous and grinding it in place. Contractor shall also remove and dispose of approximately one thousand seven hundred ninety-six linear feet (1,796 l.f.) of non-grindable, non-organic debris. This project will remove debris that prohibits the natural flow of floodwaters and reduce the amount of water that covers roadways, infiltrates septic systems, water wells and damages structures. 1021 parcels included in Phases 1 - 8 of Debris Removal activity. Improvements will address a failure to function caused by Hurricane Ike.

Phase 1: Remove approx. 64,339 linear feet (Lat.30.14928/Lon. -94.32956)
 Phase 2: Remove approx. 80,907 linear feet (Lat. 30.337917/ Lon.-94.357109);
 Phase 3: Remove approx. 159,016 linear feet (Lat. 30.113889/Lon. -94.445278);
 Phase 4: Remove approx. 160,774 linear feet (Lat. 30.337917/Lon. -94.357109);
 Phase 5: Remove approx. 213,168 linear feet (Lat. 30.337917/Lon. -94.357109);
 Phase 6: Remove approx. 227,264 linear feet (Lat. 30.338491/Lon. -94.359148);
 Phase 7: Remove approx. 142,528 linear feet (Lat. 30.337917/Lon. -94.357109);
 Phase 8: Remove approx. 130,605 linear feet (Lat. 30.337917/Lon. -94.3571090);

Location Description:

Hardin County - countywide: Removing approximately one million six hundred forty-nine thousand two hundred twenty-five linear feet (1,649,225 l.f.) of organic debris from identified problem areas throughout the county including drainage ditches, streams, and bayous; and dispose of approximately one thousand seven



hundred ninety-six linear feet (1,796 l.f.) of non-grindable, non-organic debris from identified problem areas throughout the county.

Activity Progress Narrative:

The Hardin County debris removal project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 1635247/1649 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010005-1b-

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Alton

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$433,748.16 |
| Total Budget | \$0.00 | \$433,748.16 |
| Total Obligated | \$230.58 | \$433,748.16 |
| Total Funds Drawdown | \$230.58 | \$433,748.16 |
| Program Funds Drawdown | \$230.58 | \$433,748.16 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$230.58 | \$433,748.16 |
| Alton | \$230.58 | \$433,748.16 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor proposes to purchase and install four (4) permanently affixed generators with automatic transfer switches, and associated appurtenances, concrete pads for generator mounting at each site, and perform site work associated with the construction. Construction shall take place at the following locations in Alton Texas: Install one (1) diesel –fueled one hundred sixty to one hundred ninety kilowatt (160-190 kW) generator at Shary & 5 Mile Lift Station No. 45, install one (1) diesel fueled, twenty – forty kilowatt (20 – 40 kW) generator at Los Ebanos-Alton Lift Station No. 48, install one (1) diesel fueled, twenty – forty kilowatt (20 – 40 kW) generator at Casa De Los Vecinos Lift Station No. 61, and install one (1) diesel fueled, twenty – forty kilowatt (20 – 40 kW) generator at Alton Industrial Park Lift Station No. 50. Additionally Contractor proposes to purchase and install six (6) permanently affixed emergency generator receptacle and manual transfer switches, and related electrical controls and components, at the following lift stations in Alton, Texas: Salinas Lift Station No. 60, Aloha Village Lift Station No. 54, Inspiration & 5 Mile Lift Station No. 47, Ochoa Flea Market Lift Station No. 52, Bryan and 4-1/2 Mile Lift Station No. 46, and Alton & Tuscany Lift Station No. 59. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at Shary & 5 Mile Lift Station No. 45, at Los Ebanos-Alton Lift Station No. 48, at Alton Industrial Park Lift Station No. 50, Casa De Los Vecinos Lift Station No. 61, at Salinas Lift Station No. 60, Aloha Village Lift Station No. 54, Inspiration & 5 Mile Lift Station No. 47, Ochoa Flea Market Lift Station No. 52, Bryan and 4-1/2 Mile Lift Station No. 46, and Alton & Tuscany Lift Station No. 59.



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 10/10 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010009-1a-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Angelina County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$251,915.99 |
| Total Budget | \$0.00 | \$251,915.99 |
| Total Obligated | \$3.77 | \$251,915.99 |
| Total Funds Drawdown | \$3.77 | \$251,915.99 |
| Program Funds Drawdown | \$3.77 | \$251,915.99 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3.77 | \$251,915.99 |
| Angelina County | \$3.77 | \$251,915.99 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install two (2) permanently-affixed, diesel fueled 125 kW generators with automatic transfer switches, one at the Redland WSC located on US Hwy 59 North of Lufkin and one at the Four Way SUD (Latitude: 31.2634\Longitude: -94.5778)located on FM 1669 south of Huntington, to address a failure to function caused by Hurricane Ike.

Location Description:

Redland WSC - Water Plant located on US Highway 59 North of Lufkin Latitude: 31.2634\Longitude: -94.5778) and Four Way SUD - Water Plant located on FM 1669 south of Huntington Latitude: 31.2634\Longitude: -94.5778).

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 2/2 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 4066/4066 | 10771/10771 | 37.75 |

| | |
|-------|-------|
| LMI%: | 37.75 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010009-1b-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Angelina County

Overall

| | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$302,010.04 |
| Total Budget | \$0.00 | \$302,010.04 |
| Total Obligated | \$3.77 | \$302,010.04 |
| Total Funds Drawdown | \$3.77 | \$302,010.04 |
| Program Funds Drawdown | \$3.77 | \$302,010.04 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3.77 | \$302,010.04 |
| Angelina County | \$3.77 | \$302,010.04 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install one permanently-affixed 250 kW generator at the Kit McConnico lift station to address a failure to function caused by Hurricane Ike. Contractor shall also install one permanently-affixed 250 kW generator at the Ellen Trout lift station to address a failure to function caused by Hurricane Ike.

Location Description:

Ellen Trout Rd and Kit McConnico lift station

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 2/2 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 1683/1683 | 2955/2955 | 56.95 |

| | |
|-------|-------|
| LMI%: | 56.95 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010009-6-

Activity Title: DETCOG-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Angelina County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$7,205,633.68 |
| Total Budget | \$0.00 | \$7,205,633.68 |
| Total Obligated | \$3.78 | \$7,205,633.68 |
| Total Funds Drawdown | \$3.78 | \$7,205,633.68 |
| Program Funds Drawdown | \$3.78 | \$7,205,633.68 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3.78 | \$7,205,633.68 |
| Angelina County | \$3.78 | \$7,205,633.68 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall demolish previous structure and construct a new approximately 32,000 square foot community center/shelter in Lufkin. Construction shall also include a new parking lot and installation of a 600 kW generator for the center. The facility will function as a shelter during emergency times, and as a community center hosting special community events during non-emergency times. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Community Shelter in Angelina County on North First Street, from Paul Avenue to East Rhodes Avenue - Lufkin, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 2/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 31419/31419 | 77429/77429 | 40.58 |

| | |
|-------|-------|
| LMI%: | 40.58 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010013-10-
Activity Title: SETRPC-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Bevil Oaks

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$453,276.56 |
| Total Budget | \$0.00 | \$453,276.56 |
| Total Obligated | \$7.94 | \$453,276.56 |
| Total Funds Drawdown | \$7.94 | \$453,276.56 |
| Program Funds Drawdown | \$7.94 | \$453,276.56 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7.94 | \$453,276.56 |
| Bevil Oaks | \$7.94 | \$453,276.56 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct an approximate three thousand six hundred square foot (3,600 s.f.) metal exterior building with a four hundred seventy square yard (470 s.y.) reinforced concrete slab, including necessary plumbing systems, electrical systems, HVAC system, ADA compliant kitchen and restroom facilities, interior finish out, and furnish and install one (1) forty kilowatt to one hundred kilowatt (40kW–100 kW) permanently-affixed, natural gas generator with automatic transfer switch, associated appurtenances and perform site work associated with construction. Contractor shall also purchase and install approximately one thousand forty square yards (1,040 s.y) of reinforced concrete paving for a parking lot and driveway. The building will be used as a fully functional fire protection facility. Construction shall take place at the northwest corner of Sweetgum Road and River Oaks Boulevard. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Bevil Oaks: The Northwest corner of Sweetgum Road and River Oaks Boulevard (2000 Census-Track and Block Group unavailable)

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 1/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 245/245 | 1349/1349 | 18.16 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010013-4-

Activity Title: SETRPC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Bevil Oaks

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$401,830.52 |
| Total Budget | \$0.00 | \$401,830.52 |
| Total Obligated | \$7.93 | \$401,830.52 |
| Total Funds Drawdown | \$7.93 | \$401,830.52 |
| Program Funds Drawdown | \$7.93 | \$401,830.52 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7.93 | \$401,830.52 |
| Bevil Oaks | \$7.93 | \$401,830.52 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install approximately one hundred forty cubic yards to one hundred sixty cubic yards (140 c.y. - 160 c.y.) of base material and additional five hundred eighty-nine tons (589 tons) of base, two-inch (2 in.) limestone, three thousand three hundred thirty-six gallons (3,336 gal.) of oil (CRS2), one thousand sixty-one gallons (1,061 gal.) of tack (AEP), and one hundred sixty-nine and five hundredths tons (169.05 tons) of rock, one thousand two hundred tons to two thousand tons (1,200 tons – 2,000 tons) of Cold Mix, forty thousand square yards to fifty thousand square yards (40,000 s.y. – 50,000 s.y.) of seal coat to restore the City's roads. Construction shall take place at the following locations: Inwood Drive from North River Bend Drive to Sweetgum Road (Lat. 30.162904/Lon. -94.272982). Sweetgum Road from Inwood Drive to the dead end of the street (Lat. 30.1629789/ Lon. -94.2706461), Thousand Oaks Drive from the dead end of the street to River Bend Drive (Lat. 30.1608124/Lon. -94.2753655), Chimney Rock Drive from River Bend Drive to Sweetgum Road (Lat. 30.156594/ Lon. -94.272212), on River Road from south of Rolling Hills Drive to north of Moss Hill Drive (Lat. 30.154783/ Lon. -94.276198), on Sweetgum Road from Wayside Drive to south of Moss Hill Drive (Lat. 30.153055/Lon. -94.270195), on Yellowstone Drive from Wayside Drive to River Oaks Boulevard (Lat. 30.151172/Lon. -94.264659), on Saddlewood Street from the dead end of the street to Craig Lane (Lat. 30.147857/Lon. -94.266255), on Sweetgum Road from Alaskan Drive to Thousand Oaks Drive (Lat. 30.1609043/Lon. -94.2706309), on Sweetgum Drive from South of Rolling Hills Drive to North of Leaning Oaks Drive, on River Oaks/Sweetgum from the intersection of River Oaks and Sweetgum Drive to the intersection of Sweetgum Drive and River Oaks Boulevard, on Chimney Rock Drive from Shipley Drive to Dead End, on Leaning Oaks Drive from Shipley Drive to Dead End, on Moss hill Drive from Riverbend Drive to Sweetgum Drive and on Rolling Hills Drive from River Road to Riverbend Drive . In addition, contractor shall purchase and install a 5ft. by 3ft. box culvert at River Road. Improvements are to address a failure to function caused by Hurricane Ike.



Location Description:

Construction shall take place at the following locations: Inwood Drive from North River Bend Drive to Sweetgum Road (Lat. 30.162904/Lon. -94.272982). Sweetgum Road from Inwood Drive to the dead end of the street (Lat. 30.1629789/ Lon. -94.2706461), Thousand Oaks Drive from the dead end of the street to River Bend Drive (Lat. 30.1608124/Lon. -94.2753655), Chimney Rock Drive from River Bend Drive to Sweetgum Road (Lat. 30.156594/ Lon. -94.272212), on River Road from south of Rolling Hills Drive to north of Moss Hill Drive (Lat. 30.154783/ Lon. -94.276198), on Sweetgum Road from Wayside Drive to south of Moss Hill Drive (Lat. 30.153055/Lon. -94.270195), on Yellowstone Drive from Wayside Drive to River Oaks Boulevard (Lat. 30.151172/Lon. -94.264659), on Saddlewood Street from the dead end of the street to Craig Lane (Lat. 30.147857/Lon. -94.266255), on Sweetgum Road from Alaskan Drive to Thousand Oaks Drive (Lat. 30.1609043/Lon. -94.2706309), on Sweetgum Drive from South of Rolling Hills Drive to North of Leaning Oaks Drive, on River Oaks/Sweetgum from the intersection of River Oaks and Sweetgum Drive to the intersection of Sweetgum Drive and River Oaks Boulevard, on Chimney Rock Drive from Shipley Drive to Dead End, on Leaning Oaks Drive from Shipley Drive to Dead End, on Moss hill Drive from Riverbend Drive to Sweetgum Drive and on Rolling Hills Drive from River Road to Riverbend Drive in Bevil Oaks, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 16224/10712 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 245/245 | 1349/1349 | 18.16 |

| | |
|-------|-------|
| LMI%: | 18.16 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010014-10-Brookside Village

Activity Title: HGAC-GLO#10-5014-000-4988

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brazoria County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$135,153.64 |
| Total Budget | \$0.00 | \$135,153.64 |
| Total Obligated | \$27.62 | \$135,153.64 |
| Total Funds Drawdown | \$27.62 | \$135,153.64 |
| Program Funds Drawdown | \$27.62 | \$135,153.64 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$27.62 | \$135,153.64 |
| Brazoria County | \$27.62 | \$135,153.64 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the fire station located at 6241 Brookside Road. Installation of the backup generator will ensure continuous operation of the fire station. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the fire station located at 6241 Brookside Road.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS010014-10-Holiday Lakes |
| Activity Title: | HGAC-GLO#10-5014-000-4988 |

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Brazoria County

Program Income Account:

GetUnder1000Limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$131,129.84 |
| Total Budget | \$0.00 | \$131,129.84 |
| Total Obligated | \$27.62 | \$131,129.84 |
| Total Funds Drawdown | \$27.62 | \$131,129.84 |
| Program Funds Drawdown | \$27.62 | \$131,129.84 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$27.62 | \$131,129.84 |
| Brazoria County | \$27.62 | \$131,129.84 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) sixty to ninety kilowatt (60 kW – 90 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting, fencing, and perform site work associated with construction. Construction shall take place at the fire station located at 200 North Texas. The installation of the backup generator will ensure the continuous operation of the fire station. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the fire station located at 200 North Texas in Brazoria County, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 2/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010014-10-Iowa Colony
Activity Title: HGAC-GLO#10-5014-000-4988

Activity Category:
 Acquisition, construction, reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 12/01/2009

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Brazoria County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$179,333.46 |
| Total Budget | \$0.00 | \$179,333.46 |
| Total Obligated | \$27.64 | \$179,333.46 |
| Total Funds Drawdown | \$27.64 | \$179,333.46 |
| Program Funds Drawdown | \$27.64 | \$179,333.46 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$27.64 | \$179,333.46 |
| Brazoria County | \$27.64 | \$179,333.46 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) twenty-five to fifty kilowatt (25 kW - 50 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances, and perform site work associated with construction. Contractor shall also purchase and install an elevated steel structure that will raise the generator and equipment above the base flood elevation. Construction shall take place at the fire station located at 12009 County Road 65 in Iowa Colony, Texas. The installation of the backup generator will ensure the continuous operation of the fire station. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the fire station located at 12009 County Road 65.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------------------|---|
|-----------------------------|---|



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS010014-1a-Angleton |
| Activity Title: | HGAC-GLO#10-5014-000-4988 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Brazoria County

Program Income Account:
GetUnder1000Limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$762,072.04 |
| Total Budget | \$0.00 | \$762,072.04 |
| Total Obligated | \$27.63 | \$762,072.04 |
| Total Funds Drawdown | \$27.63 | \$762,072.04 |
| Program Funds Drawdown | \$27.63 | \$762,072.04 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$27.63 | \$762,072.04 |
| Brazoria County | \$27.63 | \$762,072.04 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a one hundred fifty kilowatt (150 kW) diesel-fueled generator with automatic transfer switch and associated appurtenances at Water Plant No. 2 located on North Chenango Street between Lorraine Street and East Wilkins Street; and purchase and install a one hundred fifty kilowatt (150 kW) diesel-fueled generator with automatic transfer switch and associated appurtenances at Water Well No. 10 located at the end of Woodway Road 1,600 ft. west of SH 288B. Additionally contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Plant No. 2 located on North Chenango Street between Lorraine Street and East Wilkins (29.174858, -95.430814) and Water Well No. 10 located at the end of Woodway Road 1,600 ft. west of SH 288B (29.178821, -95.437183) in Angleton.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010014-1a-Commodore Cove

Activity Title: HGAC-GLO#10-5014-000-4988

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Brazoria County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$301,839.98 |
| Total Budget | \$0.00 | \$301,839.98 |
| Total Obligated | \$27.62 | \$301,839.98 |
| Total Funds Drawdown | \$27.62 | \$301,839.98 |
| Program Funds Drawdown | \$27.62 | \$301,839.98 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$27.62 | \$301,839.98 |
| Brazoria County | \$27.62 | \$301,839.98 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five to one hundred fifty kilowatt (125-150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall also purchase and install an elevated wooden structure for electrical equipment. Construction shall take place at the water well plant located at the intersection of County Road 792 and County Road 721. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the water well plant located at the intersection of County Road 792 and County Road 721.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS010014-1a-Danbury |
| Activity Title: | HGAC-GLO#10-5014-000-4988 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Brazoria County

Program Income Account:
GetUnder1000Limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$106,767.73 |
| Total Budget | \$0.00 | \$106,767.73 |
| Total Obligated | \$27.62 | \$106,767.73 |
| Total Funds Drawdown | \$27.62 | \$106,767.73 |
| Program Funds Drawdown | \$27.62 | \$106,767.73 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$27.62 | \$106,767.73 |
| Brazoria County | \$27.62 | \$106,767.73 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO #10-5014-000-4988: Contractor shall purchase and install one (1) forty-five to eighty kilowatt (45 kW – 80 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, driveway, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the water tower facility located at 5623 Sixth Street. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the water tower facility located at 5623 Sixth Street in Brazoria County.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS010014-1a-Holiday Lakes |
| Activity Title: | HGAC-GLO#10-5014-000-4988 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
12/01/2009

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$111,981.22 |
| Total Budget | \$0.00 | \$111,981.22 |
| Total Obligated | \$27.58 | \$111,981.22 |
| Total Funds Drawdown | \$27.58 | \$111,981.22 |
| Program Funds Drawdown | \$27.58 | \$111,981.22 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$27.58 | \$111,981.22 |
| Brazoria County | \$27.58 | \$111,981.22 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five to one hundred seventy-five kilowatt (125-175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances, pad for generator mounting, and perform site work associated with construction. Construction shall take place at the water plant located at the intersection of Alaska Avenue and Creekside Drive. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the water plant located at the intersection of Alaska Avenue and Creekside Drive.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010014-1a-Lake Jackson
Activity Title: HGAC-GLO#10-5014-000-4988

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$102,739.46 |
| Total Budget | \$0.00 | \$102,739.46 |
| Total Obligated | \$27.63 | \$102,739.46 |
| Total Funds Drawdown | \$27.63 | \$102,739.46 |
| Program Funds Drawdown | \$27.63 | \$102,739.46 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$27.63 | \$102,739.46 |
| Brazoria County | \$27.63 | \$102,739.46 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO #10-5014-000-4988: Contractor shall purchase and install one (1) one hundred to one hundred seventy-five kilowatt (100 kW – 175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, fencing, driveway, and perform site work associated with construction. Construction shall take place at Water Well No. 15 located at 319 Balsam Street. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Well No. 15 located at 319 Balsam Street in Brazoria County.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS010014-1a-Liverpool |
| Activity Title: | HGAC-GLO#10-5014-000-4988 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
12/01/2009

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$107,012.62 |
| Total Budget | \$0.00 | \$107,012.62 |
| Total Obligated | \$27.57 | \$107,012.62 |
| Total Funds Drawdown | \$27.57 | \$107,012.62 |
| Program Funds Drawdown | \$27.57 | \$107,012.62 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$27.57 | \$107,012.62 |
| Brazoria County | \$27.57 | \$107,012.62 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five to one hundred seventy-five kilowatt (125-175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting, and perform site work associated with construction. Construction shall take place at the City of Liverpool Water Plant facility located at the intersection of Calhoun Street and Seventh Street. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the City of Liverpool Water Plant facility located at the intersection of Calhoun Street and Seventh Street.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS010014-1a-Oyster Creek |
| Activity Title: | HGAC-GLO#10-5014-000-4988 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Brazoria County

Program Income Account:
GetUnder1000Limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$44,632.76 |
| Total Budget | \$0.00 | \$44,632.76 |
| Total Obligated | \$27.60 | \$44,632.76 |
| Total Funds Drawdown | \$27.60 | \$44,632.76 |
| Program Funds Drawdown | \$27.60 | \$44,632.76 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$27.60 | \$44,632.76 |
| Brazoria County | \$27.60 | \$44,632.76 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a Supervisory Control and Data Acquisition System (SCADA) equipment and associated appurtenances. Construction shall take place at the Water Plant on 122 Linda Lane and at City Hall located at 3210 FM 523 in Oyster Creek, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Plant on 122 Linda Lane and at City Hall located at 3210 FM 523 in Oyster Creek, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/2 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS010014-1a-Quintana |
| Activity Title: | HGAC-GLO#10-5014-000-4988 |

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brazoria County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$755,007.47 |
| Total Budget | \$0.00 | \$755,007.47 |
| Total Obligated | \$27.64 | \$755,007.47 |
| Total Funds Drawdown | \$27.64 | \$755,007.47 |
| Program Funds Drawdown | \$27.64 | \$755,007.47 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$27.64 | \$755,007.47 |
| Brazoria County | \$27.64 | \$755,007.47 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred twenty-five kilowatt (100 - 125 kW) permanently-affixed, dual-fueled (diesel/propane) generator with automatic transfer switch and associated appurtenances at the Quintana Water Plant located southwest of the intersection of Lamar Street and 8th Street. In addition, contractor shall purchase and install one (1) thirty-five kilowatt (35 kW) permanently-affixed, dual-fueled (diesel/propane) generator with automatic transfer switch and associated appurtenances at the Bryan Beach Water Plant located northeast of the intersection of Dapihma Drive and Quintana Road. Contractor shall raise this site with fill material, extend the water well to finished grade, and install a new water plant building with foundation. At each water plant location, grantee shall construct a concrete pad for generator mounting, install a Supervisory Control and Data Acquisition (SCADA) system, install generator fencing, and perform site work associated with construction. Contractor shall also provide a remote control system to operate both plants. Also, contractor shall purchase and install approximately three thousand seven hundred fifty-three linear feet (3,753 l.f.) of ten-inch (10 in.) water line to interconnect both water plants. Installation of the backup generators, SCADA system, and waterline will ensure continuous operation of the water plants and uninterrupted water service. Construction shall begin at the Bryan Beach Water Plant and extend along Quintana Road to Cortez Drive and tie into an existing waterline at Cortez Drive.

Location Description:

Construction of 3,753 l.f.) of ten-inch (10 in.) water line to be used to interconnect both water plants shall begin at the Bryan Beach Water Plant and extend along Quintana Road to Cortez Drive and tie into an existing waterline at Cortez Drive. Generators located at Quintana Water Plant located southwest of the intersection of Lamar Street and 8th Street, and at the Bryan Beach Water Plant located northeast of the intersection of Dapihma Drive and Quintana



Road.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS010014-1a-Richwood |
| Activity Title: | HGAC-GLO#10-5014-000-4988 |

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brazoria County

Program Income Account:

GetUnder1000Limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$194,603.00 |
| Total Budget | \$0.00 | \$194,603.00 |
| Total Obligated | (\$173.84) | \$194,603.00 |
| Total Funds Drawdown | \$1,081.59 | \$194,603.00 |
| Program Funds Drawdown | \$1,081.59 | \$194,603.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,081.59 | \$194,603.00 |
| Brazoria County | \$1,081.59 | \$194,603.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a Supervisory Control and Data Acquisition System (SCADA) equipment and associated appurtenances. Construction shall take place at Water Plant No. 1 on 720 North Mahan, Water Plant No. 2 on 966 Brazosport Boulevard, at the Elevated Storage Tank on 1501 F.M. 2004, and at City Hall located at 1800 Brazosport Boulevard in Richwood, Texas. Contractor shall purchase and install one (1) eighty to one hundred fifty kilowatt (80 kW – 150 kW) permanently-affixed generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the water plant located at Creekwood Landing & Timbercreek Drive in Richwood, Texas. Improvement shall address a failure to function caused by Hurricane Ike.

Location Description:

SCADA construction shall take place at Water Well No. 1 on 720 North Mahan, Water Plant No. 2 on 966 Brazosport Boulevard, at the Elevated Storage Tank on 1501 F.M. 2004, and at City Hall located at 1800 Brazosport Boulevard in Richwood, Texas. Generator Construction shall take place at the water plant located at Creekwood Landing & Timbercreek Drive in Richwood, Texas.

Activity Progress Narrative:

The Brazoria County Richwood water facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/5 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010014-1a-Surfside Beach

Activity Title: HGAC-GLO#10-5014-000-4988

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$854,709.69 |
| Total Budget | \$0.00 | \$854,709.69 |
| Total Obligated | \$27.64 | \$854,709.69 |
| Total Funds Drawdown | \$27.64 | \$854,709.69 |
| Program Funds Drawdown | \$27.64 | \$854,709.69 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$27.64 | \$854,709.69 |
| Brazoria County | \$27.64 | \$854,709.69 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO# 10-5014-000-4988: Contractor shall purchase and install new pumps, controls, and disinfection equipment in new buildings constructed on elevated platforms, raise existing wellheads, and install new piping, electrical and other pertinent components as required to raise the facilities above the 100 year Base Flood Plain Elevation. Contractor shall construct a new pump and controls building and a new disinfection building, with new pumps, controls and disinfection equipment, all on an elevated platform, raise one wellhead, and install necessary piping and electrical equipment. Construction shall include the demolition of existing structures at Water Plant No. 2 located at 314 Oyster Street. Additionally, Contractor shall install a new pump, controls and disinfection building on an elevated platform, with new pumps, controls and disinfection equipment, raise one existing wellhead and perform other necessary piping, electrical and pertinent items at Water Plant No. 5 located on the corner of Yucca Avenue and CR 257. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Brazoria County - Village of Surfside Beach, Water Plants #2 located at 314 Oyster Street, and #5, located on the corner of Yucca Avenue and CR 257.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 2/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---|
| Grantee Activity Number: | DRS010014-1a-Sweeny MLK & West 3rd |
| Activity Title: | HGAC-GLO#10-5014-000-4988 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
12/01/2009

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$132,937.97 |
| Total Budget | \$0.00 | \$132,937.97 |
| Total Obligated | \$27.59 | \$132,937.97 |
| Total Funds Drawdown | \$27.59 | \$132,937.97 |
| Program Funds Drawdown | \$27.59 | \$132,937.97 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$27.59 | \$132,937.97 |
| Brazoria County | \$27.59 | \$132,937.97 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install, at each of two (2) locations, a seventy-five to one hundred kilowatt (75 kW -100 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. At each location, Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at Water Well No. 3 located at the intersection of Martin Luther King Street and West 3rd Street (Latitude: 29.0373\Longitude: -95.7028), and at Water Well No. 4 located in the 100 block of Travis Avenue near the intersection of Harlem Street and Travis Avenue (Latitude: 29.0350\Longitude: -95.7014). Improvements will address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install, at each of two (2) locations, a seventy-five to one hundred kilowatt (75 kW - 100 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. At each location, Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at Water Well No. 3 located at the intersection of Martin Luther King Street and West 3rd Street, and at Water Well No. 4 located in the 100 block of Travis Avenue near the intersection of Harlem Street and Travis Avenue. Installation of the backup generators will ensure the continuous operation of the water plant and water wells and provide uninterrupted water service. This shall resolve the plant failure to function that resulted from power outages caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Well No. 3 located at the intersection of Martin Luther King Street and West 3rd Street, and at Water Well No. 4 located in the 100 block of Travis Avenue near the intersection of Harlem Street and Travis Avenue in Brazoria County, Texas.



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---|
| # of public facilities | 0 | 3/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010014-1a-Sweeny Peach St

Activity Title: HGAC-GLO#10-5014-000-4988

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brazoria County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$226,050.96 |
| Total Budget | \$0.00 | \$226,050.96 |
| Total Obligated | \$27.59 | \$226,050.96 |
| Total Funds Drawdown | \$27.59 | \$226,050.96 |
| Program Funds Drawdown | \$27.59 | \$226,050.96 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$27.59 | \$226,050.96 |
| Brazoria County | \$27.59 | \$226,050.96 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) two hundred to two hundred seventy-five kilowatt (200 kW - 275 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the water plant located at the intersection of Peach Street and 2nd Street. Installation of the backup generators will ensure the continuous operation of the water plant and water wells and provide uninterrupted water service. This shall resolve the plant failure to function that resulted from power outages caused by Hurricane Ike.

Location Description:

Construction shall take place at the water plant located at the intersection of Peach Street and 2nd Street in Brazoria County, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010014-1a-Treasure Island

Activity Title: HGAC-GLO#10-5014-000-4988

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Brazoria County

Program Income Account:

GetUnder1000Limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$586,278.45 |
| Total Budget | \$0.00 | \$586,278.45 |
| Total Obligated | \$27.63 | \$586,278.45 |
| Total Funds Drawdown | \$27.63 | \$586,278.45 |
| Program Funds Drawdown | \$27.63 | \$586,278.45 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$27.63 | \$586,278.45 |
| Brazoria County | \$27.63 | \$586,278.45 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall relocate the hydro pneumatic tank, booster pumps, and source water meter. Contractor shall purchase and install pump controls and perform associated re-wiring, purchase and install elevated hydro tank platform, hydro pneumatic tank, elevated chemical disinfection system housing, elevated booster pump platform, two (2) self-priming booster pumps, autodialer, new disinfection equipment, Type 2 electrical surge protection, pump shelter, and miscellaneous piping. Contractor shall purchase and install one (1) seventy-five to one hundred kilowatt (75 kW - 100kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall install generator on a raised platform above the base flood elevation and highest observed storm surge elevation, and perform site work associated with construction. Contractor shall relocate the hydro pneumatic tank, booster pumps, and source water meter. Construction shall take place at the water plant located at 13126 Jolly Roger Drive, in Brazoria County, Texas. Installation of the water plant improvements and backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the water plant located at 13126 Jolly Roger Drive, in Freeport, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 2/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010014-1a-West Columbia

Activity Title: HGAC-GLO#10-5014-000-4988

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brazoria County

Program Income Account:

GetUnder1000Limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$78,424.01 |
| Total Budget | \$0.00 | \$78,424.01 |
| Total Obligated | \$27.60 | \$78,424.01 |
| Total Funds Drawdown | \$27.60 | \$78,424.01 |
| Program Funds Drawdown | \$27.60 | \$78,424.01 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$27.60 | \$78,424.01 |
| Brazoria County | \$27.60 | \$78,424.01 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a Supervisory Control and Data Acquisition System (SCADA) equipment and associated appurtenances. Construction shall take place at Water Plant No. 2 on 810 Loggins Street, and City Warehouse 300 Crews Way in Brazoria County, Texas. Improvement shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Plant No. 2 on 810 Loggins Street, and City Warehouse 300 Crews Way in Brazoria County, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/2 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS010014-1b-Alvin |
| Activity Title: | HGAC-GLO#10-5014-000-4988 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
12/01/2009

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$254,886.66 |
| Total Budget | \$0.00 | \$254,886.66 |
| Total Obligated | \$27.59 | \$254,886.66 |
| Total Funds Drawdown | \$27.59 | \$254,886.66 |
| Program Funds Drawdown | \$27.59 | \$254,886.66 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$27.59 | \$254,886.66 |
| Brazoria County | \$27.59 | \$254,886.66 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install two (2) permanently-affixed generators with transfer switches and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at the following locations: Install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at Lift Station No. 8 on 2580 Koster Street. In addition, Contractor shall install generator fencing at Lift Station No. 8 on 2580 Koster Street (Latitude: 29.402081\Longitude: -95.246707). Install one (1) seventy-five to one hundred kilowatt (75-100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at Lift Station No. 31 located on 1075 FM 1462(Latitude: 29.398656\Longitude: -95.252841). Contractor shall purchase and install eleven (11) permanently-affixed quick-connect manual transfer switches and related electrical controls and components at the following lift stations: Lift Station No. 2 - 1200 West Lobbitt Street (Latitude: 29.42767\Longitude: -95.255815), Lift Station No. 5 - 512 Hardie Street (Latitude: 29.41997\Longitude: -95.244821), Lift Station No. 14 - 205 North Old Galveston Road (Latitude: 29.425303\Longitude: -95.242842), Lift Station No. 15 - 2100 North Gordon Street (Latitude: 29.442475\Longitude: -95.244665), Lift Station No. 17 - East Hathaway Street (Latitude: 29.419902\Longitude: -95.237638), Lift Station No. 20 - 1780 Loop 35 Bypass (Latitude: 29.408919\Longitude: -95.233459), Lift Station No. 22 - 2880 FM 528 (Latitude: 29.448326\Longitude: -95.237847). Lift Station No. 24 - 1271 Wildwinn Drive (Latitude: 29.389168\Longitude: -95.231812). Lift Station No. 25 - 1275 North Old Galveston Road (Latitude: 29.42147\Longitude: -95.23195), Lift Station No. 28 - 2670 West Dumble Street (Latitude: 29.416211\Longitude: -95.271587), Lift Station No. 29 - 1920 Callaway Drive (Latitude: 29.406911\Longitude: -95.265447). Improvements will address a failure to function caused by Hurricane Ike.



Location Description:

Construction shall take place at the following locations: Install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances with generator fencing at Lift Station No. 8 on 2580 Koster Street (Latitude: 29.402081\Longitude: -95.246707). Install one (1) seventy-five to one hundred kilowatt (75-100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at Lift Station No. 31 located on 1075 FM 1462(Latitude: 29.398656\Longitude: -95.252841). (11) permanently-affixed quick-connect manual transfer switches and related electrical controls and components at the following lift stations: Lift Station No. 2 - 1200 West Lobbitt Street (Latitude: 29.42767\Longitude: -95.255815), Lift Station No. 5 - 512 Hardie Street (Latitude: 29.41997\Longitude: -95.244821), Lift Station No. 14 - 205 North Old Galveston Road (Latitude: 29.425303\Longitude: -95.242842), Lift Station No. 15 - 2100 North Gordon Street (Latitude: 29.442475\Longitude: -95.244665), Lift Station No. 17 - East Hathaway Street (Latitude: 29.419902\Longitude: -95.237638), Lift Station No. 20 - 1780 Loop 35 Bypass (Latitude: 29.408919\Longitude: -95.233459), Lift Station No. 22 - 2880 FM 528 (Latitude: 29.448326\Longitude: -95.237847), Lift Station No. 24 - 1271 Wildwinn Drive (Latitude: 29.389168\Longitude: -95.231812), Lift Station No. 25 - 1275 North Old Galveston Road (Latitude: 29.42147\Longitude: -95.23195), Lift Station No. 28 - 2670 West Dumble Street (Latitude: 29.416211\Longitude: -95.271587), Lift Station No. 29 - 1920 Callaway Drive (Latitude: 29.406911\Longitude: -95.265447).

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 2/13 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS010014-1b-Angleton |
| Activity Title: | HGAC-GLO#10-5014-000-4988 |

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Brazoria County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$331,320.59 |
| Total Budget | \$0.00 | \$331,320.59 |
| Total Obligated | \$27.63 | \$331,320.59 |
| Total Funds Drawdown | \$27.63 | \$331,320.59 |
| Program Funds Drawdown | \$27.63 | \$331,320.59 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$27.63 | \$331,320.59 |
| Brazoria County | \$27.63 | \$331,320.59 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall utilize funds to purchase and install three (3) permanently-affixed generators with automatic transfer switches and associated appurtenances. Contractor shall construct pads for generator mounting and perform site work associated with construction. Contractor shall install one (1) one hundred fifty to two hundred kilowatt (150-200 kW) permanently-affixed, diesel-fueled generator at Lift Station No. 1 located at the intersection of Western Avenue and SH 288 (Latitude: 29.165867\Longitude: -95.452317). Contractor shall install one (1) one hundred to one hundred fifty kilowatt (100-150 kW) permanently-affixed, diesel- fueled generator at Lift Station No. 4 located at 317 Bryan Street (Latitude: 29.156617\Longitude: -95.43515). Contractor shall install one (1) three hundred to three hundred fifty kilowatt (300-350 kW) permanently-affixed, diesel- fueled generator at Lift Station No. 7 located at 29 North Kaysie Street (Latitude: 29.174909\Longitude: -95.437208). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction to take place at Lift Station No. 1 located at the intersection of Western Avenue and SH 288 (Latitude: 29.165867\Longitude: -95.452317), at Lift Station No. 4 located at 317 Bryan Street (Latitude: 29.156617\Longitude: -95.43515), and at Lift Station No. 7 located at 29 North Kaysie Street (Latitude: 29.174909\Longitude: -95.437208).

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 3/3 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS010014-1b-Brazoria City |
| Activity Title: | HGAC-GLO#10-5014-000-4988 |

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brazoria County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$314,281.52 |
| Total Budget | \$0.00 | \$314,281.52 |
| Total Obligated | \$27.61 | \$314,281.52 |
| Total Funds Drawdown | \$27.61 | \$314,281.52 |
| Program Funds Drawdown | \$27.61 | \$314,281.52 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$27.61 | \$314,281.52 |
| Brazoria County | \$27.61 | \$314,281.52 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) fifty to seventy-five kilowatt (50 kW – 75kW) generator at the Market Street Lift Station. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Contractor shall purchase and install double throw switches with electrical quick connects for the City’s portable generators at six (6) Lift Stations located on 111 Pleasant, 501 West Marion, 516 East Smith, 500 South Erwin, 800 North Market, and 214 Avenue I in Brazoria, Texas. Additionally, Contractor shall purchase and install one (1) one hundred twenty-five to two hundred kilowatt (125 kW-200 kW), diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at the wastewater treatment plant located at the end of County Road 797 (Windsor Road), approximately one mile southwest of the intersection of FM 521 and County Road 797 in Brazoria, Texas. Finally, Contractor shall purchase and install one (1) thirty to fifty kilowatt (30 kW - 50 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances and a concrete pad for generator mounting and perform site work associated with construction at the lift station located near the intersection of State Highway (SH) 36 and Hutson Lane. Installation of the backup generators will ensure continuous operation of the lift station and wastewater treatment plant and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction of (50 kW – 75kW) generator at the Market Street Lift Station, of double throw switches with electrical quick connects for the City’s portable generators at six (6) Lift Stations located on 111 Pleasant, 501 West Marion, 516 East Smith, 500 South Erwin, 800 North Market, and 214 Avenue I in Brazoria, Texas, another generator at the



wastewater treatment plant located at the end of County Road 797 (Windsor Road), approximately one mile southwest of the intersection of FM 521 and County Road 797, and a 30-50 kW generator at the lift station located near the intersection of SH 36 and Hutson Lane, in Brazoria, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---|
| # of public facilities | 0 | 7/8 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010014-1b-Clute College Park

Activity Title: HGAC-GLO#10-5014-000-4988

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Brazoria County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$176,127.89 |
| Total Budget | \$0.00 | \$176,127.89 |
| Total Obligated | \$27.59 | \$176,127.89 |
| Total Funds Drawdown | \$27.59 | \$176,127.89 |
| Program Funds Drawdown | \$27.59 | \$176,127.89 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$27.59 | \$176,127.89 |
| Brazoria County | \$27.59 | \$176,127.89 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 kW - 150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, install generator fencing, and perform site work associated with construction. In addition, Contractor shall purchase and install approximately one thousand three hundred linear feet (1,300 l.f.) of gravel access drive to the lift station. Construction shall take place at the College Park Lift Station located at 1315 Old Angleton Road, in Brazoria County, Texas. The installation of the backup generator will ensure the continuous operation of the lift station and uninterrupted sewage treatment. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the College Park Lift Station located at 1315 Old Angleton Road, Clute, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010014-1b-Clute High School

Activity Title: HGAC-GLO#10-5014-000-4988

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brazoria County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$120,463.99 |
| Total Budget | \$0.00 | \$120,463.99 |
| Total Obligated | \$27.58 | \$120,463.99 |
| Total Funds Drawdown | \$27.58 | \$120,463.99 |
| Program Funds Drawdown | \$27.58 | \$120,463.99 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$27.58 | \$120,463.99 |
| Brazoria County | \$27.58 | \$120,463.99 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100-150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances, concrete pad for generator mounting, and perform site work associated with construction at the High School Lift Station located at 215 Lakeview Road. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the High School Lift Station located at 215 Lakeview Road.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS010014-1b-Clute Mimosa |
| Activity Title: | HGAC-GLO#10-5014-000-4988 |

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brazoria County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$184,715.88 |
| Total Budget | \$0.00 | \$184,715.88 |
| Total Obligated | \$27.59 | \$184,715.88 |
| Total Funds Drawdown | \$27.59 | \$184,715.88 |
| Program Funds Drawdown | \$27.59 | \$184,715.88 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$27.59 | \$184,715.88 |
| Brazoria County | \$27.59 | \$184,715.88 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall Install one (1) twenty kilowatt (20 kW) permanently affixed, diesel-fueled generator at the Mimosa Lift Station located at 601 Stratton Ridge (Latitude: 29.025636\Longitude: -95.389671). Contractor shall Install one (1) thirty kilowatt (30 kW) permanently affixed, diesel-fueled generator. at the Wilson Park Lift Station located at 1411 Maple Street (Latitude: 29.022073\Longitude: -95.389116). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Mimosa Lift Station located at 601 Stratton Ridge (Latitude: 29.025636\Longitude: -95.389671) and at the Wilson Park Lift Station located at 1411 Maple Street (Latitude: 29.022073\Longitude: -95.389116).

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010014-1b-Commodore Cove

Activity Title: HGAC-GLO#10-5014-000-4988

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$303,077.03 |
| Total Budget | \$0.00 | \$303,077.03 |
| Total Obligated | \$27.61 | \$303,077.03 |
| Total Funds Drawdown | \$27.61 | \$303,077.03 |
| Program Funds Drawdown | \$27.61 | \$303,077.03 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$27.61 | \$303,077.03 |
| Brazoria County | \$27.61 | \$303,077.03 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred kilowatt (100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall also purchase and install an elevated wooden structure for chlorine injection equipment. Construction shall take place at the wastewater treatment plant located at the intersection of County Road 721F and County Road 721. Installation of the backup generator will ensure continuous operation of the wastewater treatment plant and uninterrupted sewage treatment. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the wastewater treatment plant located at the intersection of County Road 721F and County Road 721.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS010014-1b-Danbury |
| Activity Title: | HGAC-GLO#10-5014-000-4988 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
12/01/2009

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$182,021.58 |
| Total Budget | \$0.00 | \$182,021.58 |
| Total Obligated | \$27.60 | \$182,021.58 |
| Total Funds Drawdown | \$27.60 | \$182,021.58 |
| Program Funds Drawdown | \$27.60 | \$182,021.58 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$27.60 | \$182,021.58 |
| Brazoria County | \$27.60 | \$182,021.58 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) eighty kilowatt (80 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, install generator fencing, and perform site work associated with construction. Construction shall take place at the Fourth Street Lift Station located at 6015 Fourth Street in Danbury, Texas. In addition, Contractor shall purchase and install two (2) quick-connect manual transfer switches and related electrical controls and components at the Second Street Lift Station - Lift Station No. 2 on 2123 Avenue E # 2 and the Pug's Lift Station - Lift Station No. 3 on 1703 Avenue G # 2 in Danbury, Texas. Finally, Contractor shall purchase and install one (1) seventy-five to one hundred fifty kilowatt (75 kW - 150 kW) permanently-affixed, diesel fueled generator with automatic transfer switch and associated appurtenances with a concrete pad for the mounting, and perform site work associated with construction. Construction shall take place at the City's wastewater treatment plant located at 1600 Avenue L. Installation of the backup generator will ensure the continuous operation of the wastewater treatment plant and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Generator construction shall take place at the Fourth Street Lift Station located at 6015 Fourth Street in Danbury, Texas, and at the City's wastewater treatment plant located at 1600 Avenue L.. The transfer switches and related electrical controls and components construction shall take place at the Second Street Lift Station - Lift Station No. 2 on 2123 Avenue E #2 - and the Pug's Lift Station - Lift Station No. 3 on 1703 Avenue G # 2 in Danbury, Texas.



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/4 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS010014-1b-Freeport |
| Activity Title: | HGAC-GLO#10-5014-000-4988 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
12/01/2009

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$342,685.09 |
| Total Budget | \$0.00 | \$342,685.09 |
| Total Obligated | \$27.62 | \$342,685.09 |
| Total Funds Drawdown | \$27.62 | \$342,685.09 |
| Program Funds Drawdown | \$27.62 | \$342,685.09 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$27.62 | \$342,685.09 |
| Brazoria County | \$27.62 | \$342,685.09 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) two hundred twenty-five to three hundred kilowatt (225-300 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Freeport Main Lift Station located on South Brazosport Boulevard/State Highway 288 north of State Highway 36 (Latitude: 28.94442\Longitude: -95.377518). In addition, Contractor shall purchase and install one (1) three hundred to three hundred seventy-five kilowatt (300-375 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Freeport Wastewater Treatment Plant located on Levee Road, south of State Highway 36 (Latitude: 28.94897\Longitude: -95.377032). At each location, grantee shall also construct a concrete pad for generator mounting and perform site work associated with the construction. Installation of the backup generators will ensure continuous operation of the wastewater treatment plant and lift station and uninterrupted sewage treatment. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Freeport Main Lift Station located on South Brazosport Boulevard/State Highway 288 north of State Highway 36 (Latitude: 28.94442\Longitude: -95.377518) and at the Freeport Wastewater Treatment Plant located on Levee Road, south of State Highway 36 (Latitude: 28.94897\Longitude: -95.377032).

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 2/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010014-1b-Hillcrest Village

Activity Title: HGAC-GLO#10-5014-000-4988

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$292,860.86 |
| Total Budget | \$0.00 | \$292,860.86 |
| Total Obligated | \$27.60 | \$292,860.86 |
| Total Funds Drawdown | \$27.60 | \$292,860.86 |
| Program Funds Drawdown | \$27.60 | \$292,860.86 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$27.60 | \$292,860.86 |
| Brazoria County | \$27.60 | \$292,860.86 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install four (4) permanently-affixed generators with automatic transfer switches and associated appurtenances. Grantee shall construct concrete pads for generator mounting and perform site work associated with construction. Contractor shall install one (1) seventy-five to one hundred twenty-five kilowatt (75 kW- 125 kW) permanently-affixed, diesel-fueled generator at the Wastewater Treatment Plant on 200 Riverside Drive; install one (1) thirty-five kilowatt (35 kW) permanently-affixed, diesel-fueled generator and install generator fencing at Lift Station No. 1 on 409 Riverside Drive; install one (1) thirty to fifty kilowatt (30 kW - 50 kW) permanently-affixed, diesel-fueled generator at Lift Station No. 2 on 105 West Wilwinn Drive; and install one (1) twenty to thirty-five kilowatt (20 kW - 35 kW) permanently-affixed, diesel-fueled generator and install generator fencing at Lift Station No. 3 on 819 ½ Riverside Drive. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction for Four (4) generators shall take place at the Wastewater Treatment Plant on 200 Riverside Drive, at Lift Station No. 1 on 409 Riverside Drive, at Lift Station No. 2 on 105 West Wilwinn Drive, and at Lift Station No. 3 on 819 ½ Riverside Drive.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 4/4 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010014-1b-Lake Jackson
Activity Title: HGAC-GLO#10-5014-000-4988

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Brazoria County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$180,828.22 |
| Total Budget | \$0.00 | \$180,828.22 |
| Total Obligated | \$27.60 | \$180,828.22 |
| Total Funds Drawdown | \$27.60 | \$180,828.22 |
| Program Funds Drawdown | \$27.60 | \$180,828.22 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$27.60 | \$180,828.22 |
| Brazoria County | \$27.60 | \$180,828.22 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) two hundred fifty to four hundred fifty kilowatt (250 kW - 450 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Lift Station No. 1 located at 334 Highway 332 East. Contractor shall purchase and install one (1) forty to one hundred kilowatt (40 kW – 100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Lift Station No. 35 located at 95 Lake Road. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station No. 1 located at 334 Highway 332 East, and at Lift Station No. 35 located at 95 Lake Road.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010014-1b-Lake Jackson LS 20

Activity Title: HGAC-GLO#10-5014-000-4988

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Brazoria County

Program Income Account:

GetUnder1000Limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$84,379.14 |
| Total Budget | \$0.00 | \$84,379.14 |
| Total Obligated | \$11.30 | \$84,379.14 |
| Total Funds Drawdown | \$11.30 | \$84,379.14 |
| Program Funds Drawdown | \$11.30 | \$84,379.14 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$11.30 | \$84,379.14 |
| Brazoria County | \$11.30 | \$84,379.14 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install one (1) one hundred to one seventy-five to three hundred kilowatt (75 kW - 300 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances and with a concrete pad for the generator mounting and perform site work associated with construction. Construction shall take place at the Lift Station No.20 located at 532 Oleander Street, Lake Jackson, Texas. The installation of the backup generator will ensure the continuous operation of the lift station and uninterrupted sewage treatment. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Lift Station No.20 located at 532 Oleander Street, Lake Jackson, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS010014-1b-Manvel |
| Activity Title: | HGAC-GLO#10-5014-000-4988 |

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brazoria County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$246,529.41 |
| Total Budget | \$0.00 | \$246,529.41 |
| Total Obligated | \$27.60 | \$246,529.41 |
| Total Funds Drawdown | \$27.60 | \$246,529.41 |
| Program Funds Drawdown | \$27.60 | \$246,529.41 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$27.60 | \$246,529.41 |
| Brazoria County | \$27.60 | \$246,529.41 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install one (1) eighty kilowatt (80 kW) permanently-affixed, diesel-fueled generator at the Wastewater Treatment Plant located at 7309 Corporate Drive (Latitude: 29.473453\Longitude: -95.367873). Contractor shall install one (1) twenty kilowatt (20 kW) permanently-affixed, diesel-fueled generator at Lift Station No. 1 located at 7309-A Corporate Drive (Latitude: 29.474046\Longitude: -95.369879). Contractor shall install one (1) eighty kilowatt (80 kW) permanently-affixed, diesel-fueled generator at the Masters Road Lift Station located at 7503 Masters Road (Latitude: 29.466466\Longitude: -95.356548). Contractor shall purchase and install three (3) quick-connect manual transfer switches and related electrical controls and components at lift stations at the following locations: Lift Station No. 2 located at 19318 Morris Avenue (Latitude: 29.4715\Longitude: -95.370877), Lift Station No. 3 located at 6827 McCoy Road (Latitude: 29.473728\Longitude: -95.362803), and Lift Station No. 4 located at 7230 Large Avenue (Latitude: 29.468427\Longitude: -95.356701). The City shall ensure the availability of portable generators to be used in conjunction with the manual switches as necessary. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Generator construction shall take place at the Wastewater Treatment Plant located at 7309 Corporate Drive (Latitude: 29.473453\Longitude: -95.367873), at 7309-A Corporate Drive (Latitude: 29.474046\Longitude: -95.369879), and at the Masters Road Lift Station located at 7503 Masters Road (Latitude: 29.466466\Longitude: -95.356548). Quick-connect manual transfer switches and related electrical component construction to take place at lift stations at the following locations: Lift Station No. 2 located at 19318 Morris Avenue (Latitude: 29.4715\Longitude: -95.370877), Lift Station No. 3 located at 6827 McCoy Road (Latitude: 29.473728\Longitude: -95.362803), and Lift Station No. 4 located at 7230 Large Avenue (Latitude: 29.468427\Longitude: -95.356701).



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---|
| # of public facilities | 0 | 4/6 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS010014-1b-MUD #4 |
| Activity Title: | HGAC-GLO#10-5014-000-4988 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
12/01/2009

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$131,318.39 |
| Total Budget | \$0.00 | \$131,318.39 |
| Total Obligated | \$27.59 | \$131,318.39 |
| Total Funds Drawdown | \$27.59 | \$131,318.39 |
| Program Funds Drawdown | \$27.59 | \$131,318.39 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$27.59 | \$131,318.39 |
| Brazoria County | \$27.59 | \$131,318.39 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install, at each of two (2) locations, an eighty-five kilowatt (85 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct concrete pads for generator mounting, install generator fencing only at Lift Station No. 2, and perform site work associated with construction. Construction shall take place at Lift Station No. 1 located at 3210 South Peach Hollow Circle (Latitude: 29.57684\Longitude: -95.371875), and Lift Station No. 2 located at 510 Countryplace Boulevard, in Pearland, Texas (Latitude: 29.583002\Longitude: -95.37298). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station No. 1 located at 3210 South Peach Hollow Circle (Latitude: 29.57684\Longitude: -95.371875), and Lift Station No. 2 located at 510 Countryplace Boulevard, in Pearland, Texas (Latitude: 29.583002\Longitude: -95.37298).

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 2/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS010014-1b-Oyster Creek |
| Activity Title: | HGAC-GLO#10-5014-000-4988 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
12/01/2009

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$252,187.00 |
| Total Budget | \$0.00 | \$252,187.00 |
| Total Obligated | \$27.63 | \$252,187.00 |
| Total Funds Drawdown | \$27.63 | \$252,187.00 |
| Program Funds Drawdown | \$27.63 | \$252,187.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$27.63 | \$252,187.00 |
| Brazoria County | \$27.63 | \$252,187.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, associated appurtenances, and Supervisory Control and Data Acquisition System (SCADA) equipment. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Oyster Creek Wastewater Treatment Plant located at State Highway 332 East, near County Road 690. Contractor shall purchase and install Supervisory Control and Data Acquisition System (SCADA) equipment at five (5) lift stations: 322 Lift Station on 3344 Highway 332, Oyster Creek Bend Lift Station on 2102 Oyster Creek Boulevard, Elms Street Lift Station on 2629 F.M. 523, City Hall Lift Station on 3201 F.M. 523, and Duncan Lift Station on 2519 Duncan Drive. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Generator construction shall take place at the Oyster Creek Wastewater Treatment Plant located at State Highway 332 East, near County Road 690. (SCADA) equipment purchase and installation shall take place at five (5) lift stations: 322 Lift Station on 3344 Highway 332, Oyster Creek Bend Lift Station on 2102 Oyster Creek Boulevard, Elms Street Lift Station on 2629 F.M. 523, City Hall Lift Station on 3201 F.M. 523, and Duncan Lift Station on 2519 Duncan Drive.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/5 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS010014-1b-Pearland |
| Activity Title: | HGAC-GLO#10-5014-000-4988 |

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Brazoria County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$193,107.94 |
| Total Budget | \$0.00 | \$193,107.94 |
| Total Obligated | \$27.60 | \$193,107.94 |
| Total Funds Drawdown | \$27.60 | \$193,107.94 |
| Program Funds Drawdown | \$27.60 | \$193,107.94 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$27.60 | \$193,107.94 |
| Brazoria County | \$27.60 | \$193,107.94 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install eighteen (18) manual transfer switches at lift stations at the following locations: Autumn Lakes at 2355 Harrington Drive, Liberty at 3420 Liberty, Southdown at 2835 Southdown Drive, Springfield at 4014 McLean, Sunset Lakes at 1310 1/2 Chelsea Lane, Westgate at 7734 West Broadway, Lakes of Highland Glen at 1835 Highland Glen Lane, Oakbrook Estates at 1800 1/2 Branch Hill Drive, Pine Hollow at 3711 A Pine Lawn Drive, Southgate at 3551 Kirby Drive #A, Scott and Mykawa at 1445 Mykawa, Clear Creek Park at 2600 Pebble Creek, Park Village at 4102 McLean Road, Towne lake at 3803 Conroe Lake Court, Villages of Mary's Creek at 3438 Mary's Village Drive, West Lea at 6611 Mockingbird Lane #A, Sunrise Lakes at 9334 SunDown Drive, and Super Wal-Mart at 1919-2 North Main. The City shall ensure the availability of portable generators to be used in conjunction with the manual switches as necessary. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction for manual transfer switches shall take place at various lift stations throughout Brazoria County, Texas as follows: Autumn Lakes at 2355 Harrington Drive, Liberty at 3420 Liberty, Southdown at 2835 Southdown Drive, Springfield at 4014 McLean, Sunset Lakes at 1310 1/2 Chelsea Lane, Westgate at 7734 West Broadway, Lakes of Highland Glen at 1835 Highland Glen Lane, Oakbrook Estates at 1800 1/2 Branch Hill Drive, Pine Hollow at 3711 A Pine Lawn Drive, Southgate at 3551 Kirby Drive #A, Scott and Mykawa at 1445 Mykawa, Clear Creek Park at 2600 Pebble Creek, Park Village at 4102 McLean Road, Towne lake at 3803 Conroe Lake Court, Villages of Mary's Creek at 3438 Mary's Village Drive, West Lea at 6611 Mockingbird Lane #A, Sunrise Lakes at 9334 SunDown Drive, and Super Wal-Mart at 1919-2 North Main.



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---|
| # of public facilities | 0 | 18/18 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS010014-1b-Richwood |
| Activity Title: | HGAC-GLO#10-5014-000-4988 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
12/01/2009

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$182,543.25 |
| Total Budget | \$0.00 | \$182,543.25 |
| Total Obligated | \$27.63 | \$182,543.25 |
| Total Funds Drawdown | \$27.63 | \$182,543.25 |
| Program Funds Drawdown | \$27.63 | \$182,543.25 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$27.63 | \$182,543.25 |
| Brazoria County | \$27.63 | \$182,543.25 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) eighty to one hundred twenty-five kilowatt (80-125 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the lift station located south of College Drive on the east bank of Oyster Creek. Contractor shall purchase and install Supervisory Control and Data Acquisition System (SCADA) equipment at two (2) lift stations located on 1000 Brazosport Boulevard, Lift Station No.5, and 125 College Boulevard, Lift Station No.6, in Richwood, Texas. Improvement shall address a failure to function caused by Hurricane Ike.

Location Description:

Generator construction shall take place at the lift station located south of College Drive on the east bank of Oyster Creek. Supervisory Control and Data Acquisition System (SCADA) equipment installation at two (2) lift stations located on 1000 Brazosport Boulevard (Lift Station No.5), and 125 College Boulevard (Lift Station No.6) in Richwood, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010014-1b-West Columbia

Activity Title: HGAC-GLO#10-5014-000-4988

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$333,011.64 |
| Total Budget | \$0.00 | \$333,011.64 |
| Total Obligated | \$27.63 | \$333,011.64 |
| Total Funds Drawdown | \$27.63 | \$333,011.64 |
| Program Funds Drawdown | \$27.63 | \$333,011.64 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$27.63 | \$333,011.64 |
| Brazoria County | \$27.63 | \$333,011.64 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) forty to eighty kilowatt (40-80 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Jefferson Lift Station located at the northeast corner of Jefferson Street and 10th Street (Latitude: 29.145401\Longitude: -95.632778).. In addition, Contractor shall purchase and install, at each of eight (8) locations, Supervisory Control and Data Acquisition System (SCADA) equipment, and a permanently-affixed quick-connect manual transfer switch with related electrical controls and components at the following locations: City Park Lift Station: East side of FM 2852 at First Capital Park (Latitude: 29.156378\Longitude: -95.64385). Sinclair Street Lift Station: West end of Sinclair Street (Latitude: 29.143016\Longitude: -95.662503). Jackson Street Lift Station: Located at Northwest corner of Jackson Street and Bennett Street (Latitude: 29.14147\Longitude: -95.653415). Bacicia Lift Station: East side of State Highway 36, north of Meadow Lane (Latitude: 29.13201\Longitude: -95.649566). Tielke Lift Station: West side of State Highway 36, north of Meadow Lane (Latitude: 29.131478\Longitude: -95.649891). Stucker Lift Station: Located in easement between Larkin Street and Loggins Drive (Latitude: 29.131543\Longitude: -95.643271). Dance Drive Lift Station: Located at Southeast corner of Dance Drive and 14th Street (Latitude: 29.127324\Longitude: -95.638443). Weems Lift Station: located at Northwest corner of State Highway 36 and Dance Drive (Latitude: 29.124554\Longitude: -95.646452). Contractor shall also purchase and install SCADA equipment at the Jefferson Street Lift Station, located at 1163 C.R. 468. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:



Generator construction shall take place at the Jefferson Lift Station located at the northeast corner of Jefferson Street and 10th Street (Latitude: 29.145401\Longitude: -95.632778). A Supervisory Control and Data Acquisition System (SCADA) equipment, and a permanently-affixed quick-connect manual transfer switch with related electrical controls and components installed at 8 lift stations at the following locations: City Park Lift Station: East side of FM 2852 at First Capital Park (Latitude: 29.156378\Longitude: -95.64385). Sinclair Street Lift Station: West end of Sinclair Street (Latitude: 29.143016\Longitude: -95.662503). Jackson Street Lift Station: Located at Northwest corner of Jackson Street and Bennett Street (Latitude: 29.14147\Longitude: -95.653415). Bacicia Lift Station: East side of State Highway 36, north of Meadow Lane (Latitude: 29.13201\Longitude: -95.649566). Tielke Lift Station: West side of State Highway 36, north of Meadow Lane (Latitude: 29.131478\Longitude: -95.649891). Stucker Lift Station: Located in easement between Larkin Street and Loggins Drive (Latitude: 29.131543\Longitude: -95.643271). Dance Drive Lift Station: Located at Southeast corner of Dance Drive and 14th Street (Latitude: 29.127324\Longitude: -95.638443). Weems Lift Station: Located at Northwest corner of State Highway 36 and Dance Drive (Latitude: 29.124554\Longitude: -95.646452). Contractor shall also purchase and install SCADA equipment at the Jefferson Street Lift Station, located at 1163 C.R. 468.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/9 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010014-5-
Activity Title: HGAC-GLO#10-5014-000-4988

Activity Category:
 Acquisition, construction, reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 12/01/2009

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Brazoria County

Program Income Account:
 GetUnder1000Limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$340,778.99 |
| Total Budget | \$0.00 | \$340,778.99 |
| Total Obligated | \$27.67 | \$340,778.99 |
| Total Funds Drawdown | \$27.67 | \$340,778.99 |
| Program Funds Drawdown | \$27.67 | \$340,778.99 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$27.67 | \$340,778.99 |
| Brazoria County | \$27.67 | \$340,778.99 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO# 10-5014-000-4988: Contractor shall purchase and install one (1) one hundred twenty-five to two hundred kilowatt (125-200 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the drainage districts operation/control center located at 915 Stratton Ridge Road, in Clute, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the DRAINAGE DISTRICT OPERATION/CONTROL CENTER located at 915 Stratton Ridge Road - Clute, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 20/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010018-5-
Activity Title: LRGVDC-GLO#10-5043-000-5019

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 01/01/2010

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Brownsville

Program Income Account:
 Getunder1000limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,943,025.90 |
| Total Budget | \$0.00 | \$3,943,025.90 |
| Total Obligated | \$173.64 | \$3,943,025.90 |
| Total Funds Drawdown | \$173.64 | \$3,383,906.58 |
| Program Funds Drawdown | \$173.64 | \$3,383,906.58 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$173.64 | \$3,383,906.58 |
| Brownsville | \$173.64 | \$575,881.90 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall make improvements to Resaca De La Guerra Culvert Crossings by replacing pavement, sidewalks, box culverts, curb and gutter, and other drainage facility components. Construction shall take place along Morningside Road, VICC, and East Eagle Drive.

Grantee shall also make improvements to the Four Corners Detention Pond by excavation approximately 145,000 cubic yards of material and installing approximately 2,00 l.f. of sidewalks, 50 l.f. of 48 inch RCP, constructing 1,050 s.f. of headwall spillway to increase water storage and reduce flooding.

Grantee shall also purchase and install two (2) generators with automatic transfer switches and associated appurtenances to ensure continuous operation of the drainage pump station.

Alternative Proposed Accomplishments: 20,000 square feet of Concrete

Alternative Proposed Accomplishments: 20,000 cubic yards of compacted fill material

DREF: Category C Portion Residential: Brownsville has 2565 residential properties and 92 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9654 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88



Location Description:

Resaca De La Guerra Culvert Project - along Morningside Road, VICC, and East Eagle Drive - Brownsville, Texas
Four Corners Detention Pond Project - on Owens Road approximately 0.3 miles south of Boca Chica Blvd, Brownsville, Texas
Garden Park Drainage Pump Station - Brownsville, Texas

Activity Progress Narrative:

During the reporting period, the Brownsville flood and drainage facilities had construction underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| Activity funds eligible for DREF | 0 | 0/3438281 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS010020-4- |
| Activity Title: | GCRPC-GLO#10-5019-000-4993 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Calhoun County

Program Income Account:
Getunder1000limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$327,095.98 |
| Total Budget | \$0.00 | \$327,095.98 |
| Total Obligated | \$626.78 | \$327,095.98 |
| Total Funds Drawdown | \$2,183.48 | \$276,020.61 |
| Program Funds Drawdown | \$2,183.48 | \$276,020.61 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,183.48 | \$276,020.61 |
| Calhoun County | \$2,183.48 | \$276,020.61 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall elevate the roadway by installing approximately three thousand eight hundred cubic yards (3,800 c.y.) of roadway embankment, approximately one thousand nine hundred linear feet (1,900 l.f.) of road base, and associated drainage pipes and flumes. Construction shall take place from Old Town Lake (Crabbing Bridge) to approximately 0.34 miles southeast in order to alleviate associated street drainage failures caused by Hurricane Ike.

Location Description:

Construction shall take place from Old Town Lake (Crabbing Bridge) to approximately 0.5 miles southeast in Calhoun County, Texas.

Activity Progress Narrative:

During the reporting period, the Calhoun County street improvements project construction completed. DRGR activity completion is awaiting final subrecipient contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS010021-1a-

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Cameron County

Program Income Account:

GetUnder1000Limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$148,466.03 |
| Total Budget | \$0.00 | \$148,466.03 |
| Total Obligated | \$0.52 | \$148,466.03 |
| Total Funds Drawdown | \$0.52 | \$148,466.03 |
| Program Funds Drawdown | \$0.52 | \$148,466.03 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.52 | \$148,466.03 |
| Cameron County | \$0.52 | \$148,466.03 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at the Santa Rosa Water Treatment Plant. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the Santa Rosa Water Treatment Plant - Cameron County

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 1823/1823 | 2866/2866 | 63.61 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010021-1b-ERHWSC

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

11/01/2009

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Cameron County

Program Income Account:

GetUnder1000Limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$312,370.24 |
| Total Budget | \$0.00 | \$312,370.24 |
| Total Obligated | \$0.52 | \$312,370.24 |
| Total Funds Drawdown | \$0.52 | \$312,370.24 |
| Program Funds Drawdown | \$0.52 | \$312,370.24 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.52 | \$312,370.24 |
| Cameron County | \$0.52 | \$312,370.24 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install, at each of two (2) locations, a permanently-affixed, 80-100 kW diesel-fueled emergency backup generator with automatic transfer switch and associated appurtenances. Contractor shall construct concrete pads for generator mounting, and perform site work associated with construction. Construction shall take place at the following locations: The Colonia of Las Yascas Lift Station located on FM 106 at FM 803 (Latitude: 26.2228\Longitude: -97.5067), and the Colonia of Lozano Lift Station located at Brown Tract Road near FM 1561 (Latitude: 26.1909\Longitude: -97.5401). Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the following locations: The Colonia of Las Yascas Lift Station located on FM 106 at FM 803 (Latitude: 26.2228\Longitude: -97.5067), and the Colonia of Lozano Lift Station located at Brown Tract Road near FM 1561 (Latitude: 26.1909\Longitude: -97.5401).

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected | |
|------------------------|--------------------|------------------------------------|--|
| | Total | Total | |
| # of public facilities | 0 | 2/2 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 348/348 | 583/583 | 59.69 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010021-1b-MHWSC

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Cameron County

Program Income Account:

GetUnder1000Limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$222,120.25 |
| Total Budget | \$0.00 | \$222,120.25 |
| Total Obligated | \$0.52 | \$222,120.25 |
| Total Funds Drawdown | \$0.52 | \$222,120.25 |
| Program Funds Drawdown | \$0.52 | \$222,120.25 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.52 | \$222,120.25 |
| Cameron County | \$0.52 | \$222,120.25 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install, at each of three (3) locations, a permanently-affixed, 50 kW diesel-fueled emergency backup generator with automatic transfer switch and associated appurtenances. Contractor shall construct concrete pads for generator mounting, and perform site work associated with construction. Construction shall take place at the following locations: Santa Maria Main Lift Station located on Railroad Avenue in Santa Maria, Texas (Latitude: 26.0812\Longitude: -97.8467), La Paloma Main Lift Station located near the Paloma Elementary School on North Padilla Street (Latitude: 26.0510\Longitude: -97.6656), and San Pedro Main Lift Station located on Highway 281 and FM 1421 (Latitude: 25.9935\Longitude: -97.6028). Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the following locations: Santa Maria Main Lift Station located on Railroad Avenue in Santa Maria, Texas (Latitude: 26.0812\Longitude: -97.8467), La Paloma Main Lift Station located near the Paloma Elementary School on North Padilla Street (Latitude: 26.0510\Longitude: -97.6656), and San Pedro Main Lift Station located on Highway 281 and FM 1421 (Latitude: 25.9935\Longitude: -97.6028).

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 3/3 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 4578/4578 | 7893/7893 | 58.00 |

| | |
|-------|-------|
| LMI%: | 70.53 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010021-1b-Rio Hondo

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

11/01/2009

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Cameron County

Program Income Account:

GetUnder1000Limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$119,380.25 |
| Total Budget | \$0.00 | \$119,380.25 |
| Total Obligated | \$0.52 | \$119,380.25 |
| Total Funds Drawdown | \$0.52 | \$119,380.25 |
| Program Funds Drawdown | \$0.52 | \$119,380.25 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.52 | \$119,380.25 |
| Cameron County | \$0.52 | \$119,380.25 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred thirty kilowatt (130 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with the construction. Construction shall take place at the wastewater treatment plant located on North Reynolds Street, north of Bluebonnet Drive. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the wastewater treatment plant located on North Reynolds Street, north of Bluebonnet Drive.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 1019/1019 | 1884/1884 | 54.09 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010021-1b-San Benito

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Cameron County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$308,120.24 |
| Total Budget | \$0.00 | \$308,120.24 |
| Total Obligated | \$0.52 | \$308,120.24 |
| Total Funds Drawdown | \$0.52 | \$308,120.24 |
| Program Funds Drawdown | \$0.52 | \$308,120.24 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.52 | \$308,120.24 |
| Cameron County | \$0.52 | \$308,120.24 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install, at each of three (3) locations, a permanently-affixed, diesel-fueled emergency backup generator with automatic transfer switch, 24-48 hour fuel tank, and associated appurtenances. Contractor shall construct concrete pads for generator mounting, all weather enclosures, and perform site work associated with construction. Install one (1) two thousand four hundred forty gallon-per-minute (2,440 g.p.m) 64 TDH, diesel-fueled auto start pump with fuel tank, yard piping reinforced concrete pad, stainless steel enclosure, electric drive, electrical panel, and associated appurtenances at the Williams Road Lift Station located along Williams Road near San Benito High School (Latitude: 26.1501\Longitude: -97.6461); Install one (1) eighty kilowatt (80 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, fuel tank, and associated appurtenances at the Virginia Street Lift Station located North of the intersection of Virginia Street and Combes Street (Latitude: 26.1369\Longitude: -97.6416); Install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed generator with automatic transfer switch, fuel tank, and associated appurtenances at the Rose Street Lift Station located east of the intersection of Rose Street and Austin Street (Latitude: 26.1335\Longitude: -97.6239). Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the following locations: Williams Road Lift Station located along Williams Road near San Benito High School (Latitude: 26.1501\Longitude: -97.6461), Virginia Street Lift Station located North of the intersection of Virginia Street and Combes Street (Latitude: 26.1369\Longitude: -97.6416), Rose Street Lift Station located east of the intersection of Rose Street and Austin Street (Latitude: 26.1335\Longitude: -97.6239).



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|-------|------------------------------------|-------|
| | | Total | | Total |
| # of public facilities | | 0 | | 3/3 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 11412/11412 | 18882/18882 | 60.44 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010021-1b-Valley MUD #2

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Cameron County

Program Income Account:

GetUnder1000Limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$113,790.91 |
| Total Budget | \$0.00 | \$113,790.91 |
| Total Obligated | \$0.52 | \$113,790.91 |
| Total Funds Drawdown | \$0.52 | \$113,790.91 |
| Program Funds Drawdown | \$0.52 | \$113,790.91 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.52 | \$113,790.91 |
| Cameron County | \$0.52 | \$113,790.91 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install five (5) permanently-affixed generators with automatic transfer switch and associated appurtenances. Contractor shall purchase and install one (1) twenty-seven kilowatt (27 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at Lift Station No. 1 located at 3500 Carmen Avenue. Contractor shall purchase and install four (4) twenty-two kilowatt (22 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct five (5) concrete pads for generator mounting and perform site work associated with the construction. Construction shall take place at Lift Station No. 2 located at 4017 Carmen Avenue, Lift Station No. 3 located at 4100 Carmen and Zapata Avenue, Lift Station No. 14 located at 1954 Santa Ana Avenue, and Lift Station No. 4 located at 9800 Carmen Avenue. In addition, Contractor shall purchase and install five (5) one hundred fifty gallon (150 gal.) propane tanks, five (5) concrete foundations for propane tanks, and supply lines for installation at the above sites. Improvements will address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place at the following locations: Lift Station No. 1 located at 3500 Carmen Avenue, Lift Station No. 2 located at 4017 Carmen Avenue, Lift Station No. 3 located at 4100 Carmen and Zapata Avenue, Lift Station #14 located at 1954 Santa Ana Avenue, and Lift Station No. 4 located at 9800 Carmen Avenue.



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 5/5 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 517/517 | 1375/1375 | 37.60 |

| | |
|-------|------|
| LMI%: | 37.6 |
|-------|------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010021-4-Combes

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Cameron County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$289,572.05 |
| Total Budget | \$0.00 | \$289,572.05 |
| Total Obligated | \$0.52 | \$289,572.05 |
| Total Funds Drawdown | \$0.52 | \$289,572.05 |
| Program Funds Drawdown | \$0.52 | \$289,572.05 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.52 | \$289,572.05 |
| Cameron County | \$0.52 | \$289,572.05 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-grade, at eight (8) locations, a total of approximately eighteen thousand one hundred thirteen linear feet (18,113 l.f.) of road ditches and replace approximately five thousand eight hundred twenty-seven linear feet (5,827 l.f.) of pipe culverts of various diameters with site/driveway repairs and related appurtenances. Reconstruction shall take place at the following locations: Morrison Avenue from Expressway 77 to Business Highway 77 (Latitude: 26.247495\Longitude: -97.7307). Shelly Street from Rio Rancho Road (East Shelly) to Rio Rancho Road (West Shelly) (Latitude: 26.241279\Longitude: -97.73094). Todd Avenue from Rio Rancho Road to the north end of Todd Avenue (Latitude: 26.239576\Longitude: -97.732605). Young Road from Jordan Avenue to Rio Rancho Road (Latitude: 26.236896\Longitude: -97.736558). Betty Bob Drive from Hand Road to the west end of Betty Bob Drive (Latitude: 26.231983\Longitude: -97.73577). Jordan Avenue from Hand Road to the West end of Jordan Avenue (Latitude: 26.233224\Longitude: -97.73576). Starbuck Road from Business 77 to the West end of Starbuck Road (Latitude: 26.230029\Longitude: -97.72455). Station Avenue from Reeves Street to Business Highway 77 (Latitude: 26.24586\Longitude: -97.73039). Improvements will address a failure to function and direct damage caused by Hurricane Dolly.

Location Description:

Reconstruction shall take place at the following locations: Morrison Avenue from Expressway 77 to Business Highway 77 (Latitude: 26.247495\Longitude: -97.7307). Shelly Street from Rio Rancho Road (East Shelly) to Rio Rancho Road (West Shelly) (Latitude: 26.241279\Longitude: -97.73094). Todd Avenue from Rio Rancho Road to the north end of Todd Avenue (Latitude: 26.239576\Longitude: -97.732605). Young Road from Jordan Avenue to Rio Rancho Road (Latitude: 26.236896\Longitude: -97.736558). Betty Bob Drive from Hand Road to the west end of Betty Bob Drive (Latitude: 26.231983\Longitude: -97.73577). Jordan Avenue from Hand Road to the West end of



Jordan Avenue (Latitude: 26.233224\Longitude: -97.73576). Starbuck Road from Business 77 to the West end of Starbuck Road (Latitude: 26.230029\Longitude: -97.72455). Station Avenue from Reeves Street to Business Highway 77 (Latitude: 26.24586\Longitude: -97.73039).

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 23940/23940 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 1354/1354 | 2705/2705 | 50.06 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010021-4-Dilworth Rd

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Cameron County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$81,956.63 |
| Total Budget | \$0.00 | \$81,956.63 |
| Total Obligated | \$0.52 | \$81,956.63 |
| Total Funds Drawdown | \$0.52 | \$81,956.63 |
| Program Funds Drawdown | \$0.52 | \$81,956.63 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.52 | \$81,956.63 |
| Cameron County | \$0.52 | \$81,956.63 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall place approximately eight hundred forty tons (840 ton) of one and a half-inch (1-1/2 in.) thick HMA, approximately two thousand thirty-six gallons (2,036 gal.) of prime coat, approximately one thousand two hundred nineteen cubic yards (1,219 c.y.) of loose base, and place approximately eleven thousand seven hundred four square yards (11,704 s.y.) of six inch (6 in.) EN-1 base material treated with approximately sixty-five and one half gallons (65.5 gal.) of EN-1 liquid stabilizer. Construction shall take place on Dilworth Road (FM 2994) from Bellino Street to the Harlingen City Limit Line past Palm Valley Circle. The road reconstruction will restore transportation access and ensure the function of the roads. Improvements will address a failure to function. Improvements will address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place on Dilworth Road (FM 2994) from Bellino Street to the Harlingen City Limit Line past Palm Valley Circle.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 4580/4580 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 412/412 | 1053/1053 | 39.13 |

| | |
|-------|-------|
| LMI%: | 39.13 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010021-4-La Feria

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

01/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Cameron County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,039,940.64 |
| Total Budget | \$0.00 | \$1,039,940.64 |
| Total Obligated | \$0.53 | \$1,039,940.64 |
| Total Funds Drawdown | \$0.53 | \$1,039,940.64 |
| Program Funds Drawdown | \$0.53 | \$1,039,940.64 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.53 | \$1,039,940.64 |
| Cameron County | \$0.53 | \$1,039,940.64 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall reconstruct, at fourteen (14) locations, a total of approximately thirteen thousand six hundred thirty-five linear feet (13,635 l.f.) of roadway using approximately forty-three thousand one hundred twenty-four square yards (43,124 s.y.) of two-inch (2 in.) thick HMAC; twenty-four thousand seven hundred seventy-eight square yards (24,778 s.y.) of EN-1 subgrade stabilization; twenty-one thousand two hundred one square yards (21,201 s.y.) of reclaimed pavement; twenty-one thousand two hundred one square yards (21,201 s.y.) of EN-I liquid stabilizer with salvaged base material; sixteen thousand five hundred sixty-four linear feet (16,564 l.f.) of curb and gutter; eight (8) inlets; laydown gutter; valley gutter; and all related construction items. Reconstruction shall take place along at the following locations in Cameron County: 9th Street from Main Street to Canal Street (Latitude: 26.164413\Longitude: -97.82627), East Street from US Business 83 to Magnolia Avenue (Latitude: 26.157537\Longitude: -97.82198), North Parker Road from Expressway 83 North to Windsong Village City Limit (Latitude: 26.168168\Longitude: -97.819884), Pancho Maples Drive from Main Street to West Street (Latitude: 26.150796\Longitude: -97.82496), Canal Street from 4th Street to 6th Street (Latitude: 26.161774\Longitude: -97.82832), 4th Street from Canal Street to West Street (Latitude: 26.161023\Longitude: -97.8271), South Parker Road from US business 83 to Magnolia Avenue (Latitude: 26.157961\Longitude: -97.81979), Canal Street from Pancho Maples Drive to Spruce Avenue (Latitude: 26.152236\Longitude: -97.828043), West Breeze Court from Trailwinds Drive to the dead end (Latitude: 26.170277\Longitude: -97.819422), North Wind Court from Trailwinds Drive to the dead end (Latitude: 26.170278\Longitude: -97.818604), South Breeze Court from Trailwinds Drive to the dead end (Latitude: 26.17027\Longitude: -97.817791), East Wind Court from Trailwinds Drive to the dead end (Latitude: 26.170261\Longitude: -97.816969), Trailwinds Drive from Trailwinds Drive to the dead end (Latitude: 26.170258\Longitude: -97.818371), and Illinois Circle from Parker Road to Parker Road (Latitude: 26.168602\Longitude: -97.822212).



Improvements will address direct damage and a failure to function caused by Hurricane Dolly.

Location Description:

Reconstruction shall take place along at the following locations in Cameron County: 9th Street from Main Street to Canal Street (Latitude: 26.164413\Longitude: -97.82627), East Street from US Business 83 to Magnolia Avenue (Latitude: 26.157537\Longitude: -97.82198), North Parker Road from Expressway 83 North to Windsong Village City Limit (Latitude: 26.168168\Longitude: -97.819884), Pancho Maples Drive from Main Street to West Street (Latitude: 26.150796\Longitude: -97.82496), Canal Street from 4th Street to 6th Street (Latitude: 26.161774\Longitude: -97.82832), 4th Street from Canal Street to West Street (Latitude: 26.161023\Longitude: -97.8271), South Parker Road from US business 83 to Magnolia Avenue (Latitude: 26.157961\Longitude: -97.81979), Canal Street from Pancho Maples Drive to Spruce Avenue (Latitude: 26.152236\Longitude: -97.828043), West Breeze Court from Trailwinds Drive to the dead end (Latitude: 26.170277\Longitude: -97.819422), North Wind Court from Trailwinds Drive to the dead end (Latitude: 26.170278\Longitude: -97.818604), South Breeze Court from Trailwinds Drive to the dead end (Latitude: 26.17027\Longitude: -97.817791), East Wind Court from Trailwinds Drive to the dead end (Latitude: 26.170261\Longitude: -97.816969), Trailwinds Drive from Trailwinds Drive to the dead end (Latitude: 26.170258\Longitude: -97.818371), and Illinois Circle from Parker Road to Parker Road (Latitude: 26.168602\Longitude: -97.822212).

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 12534/13635 |
| Activity funds eligible for DREF | 0 | 356779/35677 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 3199/3199 | 6169/6169 | 51.86 |

| | |
|-------|-------|
| LMI%: | 55.69 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010021-4-Primera

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Cameron County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$513,999.06 |
| Total Budget | \$0.00 | \$513,999.06 |
| Total Obligated | \$0.53 | \$513,999.06 |
| Total Funds Drawdown | \$0.53 | \$513,999.06 |
| Program Funds Drawdown | \$0.53 | \$513,999.06 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.53 | \$513,999.06 |
| Cameron County | \$0.53 | \$513,999.06 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct, at four (4) locations, a total of approximately fourteen thousand two hundred ninety-two square yards (14,292 s.y.) of one and one-half inch (1.5 in.) thick and two thousand one hundred ten square yards (2,110 s.y.) of one and one-half inch (1 1/2 in.) thick HMA; sixteen thousand four hundred ninety-three square yards (16,493 s.y.) of eight-inch (8 in.) thick flexible base with lime stabilized subgrade; and perform necessary site work and driveway repairs with construction. In conjunction with this work, grantee shall re-grade a total of approximately nine thousand five hundred eleven linear feet (9,511 l.f.) of roadside ditches and replace approximately two thousand nine hundred eighty-three linear feet (2,938 l.f.) of pipe culverts of various sizes. Construction shall take place at the following locations: on Cragon Road from Primera Road to El Rancho Drive (Latitude: 26.224543\Longitude: -97.74189), on El Rancho Drive from Cragon Road to El Paso Drive (Latitude: 26.223186\Longitude: -97.74011), on El Paso Drive from Primera Road to Carver Road (Latitude: 26.222108\Longitude: -97.738602), and on El Rancho Drive from Cragon Road to point where El Rancho Drive turns toward Primera Road. Improvements will address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place at the following locations: on Cragon Road from Primera Road to El Rancho Drive (Latitude: 26.224543\Longitude: -97.74189), on El Rancho Drive from Cragon Road to El Paso Drive (Latitude: 26.223186\Longitude: -97.74011), on El Paso Drive from Primera Road to Carver Road (Latitude: 26.222108\Longitude: -97.738602), and on El Rancho Drive from Cragon Road to point where El Rancho Drive turns toward Primera Road.



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|-------|------------------------------------|-------------|
| | | Total | | Total |
| # of Linear feet of Public | | 0 | | 12449/12449 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 252/252 | 306/306 | 82.35 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010021-4-Rio Hondo

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Cameron County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$530,124.30 |
| Total Budget | \$0.00 | \$530,124.30 |
| Total Obligated | \$0.53 | \$530,124.30 |
| Total Funds Drawdown | \$0.53 | \$530,124.30 |
| Program Funds Drawdown | \$0.53 | \$530,124.30 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.53 | \$530,124.30 |
| Cameron County | \$0.53 | \$530,124.30 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct, at four (4) locations, a total of approximately ten thousand seven hundred twenty-one square yards (10,721 s.y.) of one and one half-inch (1-1/2 in.) thick HMA; six thousand four hundred twenty square yards (6,420 s.y.) of two-inch (2 in.) thick HMA; twelve thousand eight hundred ninety-four square yards (12,894 s.y.) of eight-inch (8 in.) thick flexible base; seven thousand four hundred ninety square yards (7,490 s.y.) of ten-inch (10 in.) thick flexible base; and perform necessary site work associated with construction. In conjunction with this work, Contractor shall re-grade a total of approximately eleven thousand seven hundred linear feet (11,700 l.f.) of road ditches and install one thousand nine hundred sixty-four linear feet (1,964 l.f.) of culvert pipe, four (4) grate inlets, and repair three thousand six hundred sixty-eight square feet (3,668 s.f.) of concrete driveways. Construction shall take place at the following locations: Roberto Garza, Jr. Road from Arroyo Boulevard to North Robertson Street (Latitude: 26.24074\Longitude: -97.578819). North Harrolds Street from Roberto Garza, Jr. Road to Forrest Avenue (Latitude: 26.24049\Longitude: -97.579931). North Robertson Street from Roberto Garza, Jr. Road to Zinnia Circle (Latitude: 26.241001\Longitude: -97.576941). North Reynolds Street from Roberto Garza, Jr. Road 1,173 feet north of Roberto Garza, Jr. Road (Latitude: 26.241447\Longitude: -97.581409). Improvements will address direct damage and a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the following locations: Roberto Garza, Jr. Road from Arroyo Boulevard to North Robertson Street (Latitude: 26.24074\Longitude: -97.578819). North Harrolds Street from Roberto Garza, Jr. Road to Forrest Avenue (Latitude: 26.24049\Longitude: -97.579931). North Robertson Street from Roberto Garza, Jr. Road to Zinnia Circle (Latitude: 26.241001\Longitude: -97.576941). North Reynolds Street from Roberto Garza, Jr. Road 1,173 feet north of Roberto Garza, Jr. Road (Latitude: 26.241447\Longitude: -97.581409).



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 13664/13664 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 1019/1019 | 1884/1884 | 54.09 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010021-4-Santa Rosa

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Cameron County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$482,368.59 |
| Total Budget | \$0.00 | \$482,368.59 |
| Total Obligated | \$0.52 | \$482,368.59 |
| Total Funds Drawdown | \$0.52 | \$482,368.59 |
| Program Funds Drawdown | \$0.52 | \$482,368.59 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.52 | \$482,368.59 |
| Cameron County | \$0.52 | \$482,368.59 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct, at seven (7) locations, a total of approximately fifteen thousand one hundred eighty square yards (15,180 s.y.) of one and one half-inch (1-1/2 in.) thick HMAC; seventeen thousand three hundred forty square yards (17,340 s.y.) of eight-inch (8 in.) thick flexible base; seventeen thousand three hundred forty square yards (17,340 s.y.) of six-inch (6 in.) thick lime stabilized subgrade; and perform necessary site work associated with construction. In conjunction with this work, Contractor shall re-grade a total of approximately six thousand four hundred linear feet (6,400 l.f.) of roadside ditches and adjust seventy-seven (77) culverts. Construction shall take place at the following locations: Third street from State Highway 107 to Veterans Avenue (Latitude: 26.257849\Longitude: -97.831342). Los Fresnos from First Street to Fifth Street (Latitude: 26.25783\Longitude: -97.83135). 11th Street from La Donna Street to the railroad right of way (Latitude: 26.257858\Longitude: -97.82341). Las Flores from Third Street to Fourth Street (Latitude: 26.257118\Longitude: -97.831). San Antonio Avenue from First Street to Fifth Street (Latitude: 26.256646\Longitude: -97.83131). Veterans Avenue from First Street to Fifth Street (Latitude: 26.25566\Longitude: -97.831326). First Street from State Highway 107 to Veterans Avenue (Latitude: 26.25718\Longitude: -97.832769). Improvements will address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place at the following locations: Third street from State Highway 107 to Veterans Avenue (Latitude: 26.257849\Longitude: -97.831342). Los Fresnos from First Street to Fifth Street (Latitude: 26.25783\Longitude: -97.83135). 11th Street from La Donna Street to the railroad right of way (Latitude: 26.257858\Longitude: -97.82341). Las Flores from Third Street to Fourth Street (Latitude: 26.257118\Longitude: -97.831). San Antonio Avenue from First Street to Fifth Street (Latitude: 26.256646\Longitude: -97.83131).



-97.83131). Veterans Avenue from First Street to Fifth Street (Latitude: 26.25566\Longitude: -97.831326). First Street from State Highway 107 to Veterans Avenue (Latitude: 26.25718\Longitude: -97.832769).

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 6400/6400 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 130/130 | 130/130 | 100.00 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010021-5-Combes

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Cameron County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$333,337.78 |
| Total Budget | \$0.00 | \$333,337.78 |
| Total Obligated | \$0.52 | \$333,337.78 |
| Total Funds Drawdown | \$0.52 | \$333,337.78 |
| Program Funds Drawdown | \$0.52 | \$333,337.78 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.52 | \$333,337.78 |
| Cameron County | \$0.52 | \$333,337.78 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct portions of Hand Road and East Rio Ranch Road using approximately five thousand two hundred square yards (5,200 s.y.) of one and one half-inch (1-1/2 in.) thick HMA, eight thousand thirty square yards (8,030 s.y.) of eight-inch (8 in.) thick flexible base, re-grade approximately sixteen thousand four hundred linear feet (16,400 l.f.) of roadside ditches, install two thousand four hundred seventy-four linear feet (2,474 l.f.) of culvert pipe, twenty-three (23) concrete safety ends, repair seven thousand two hundred forty square Hand Road from State Highway 107 to the drainage ditch south of Jordan Avenue (Latitude: 26.240158\Longitude: -97.733747), and East Rio Ranch Road from Hand Road to Business Highway 77 (Latitude: 26.23863\Longitude: -97.73103). feet (7,240 s.f.) of concrete driveways, and shall perform all necessary site work associated with construction. Construction shall take place Improvements will address direct damage and a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the following locations: Hand Road from State Highway 107 to the drainage ditch south of Jordan Avenue (Latitude: 26.240158\Longitude: -97.733747), and East Rio Ranch Road from Hand Road to Business Highway 77 (Latitude: 26.23863\Longitude: -97.73103).

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 18874/18874 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 1354/1354 | 2705/2705 | 50.06 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010021-5-Drainage District 3

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Cameron County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$444,275.20 |
| Total Budget | \$0.00 | \$444,275.20 |
| Total Obligated | \$0.52 | \$444,275.20 |
| Total Funds Drawdown | \$0.52 | \$444,275.20 |
| Program Funds Drawdown | \$0.52 | \$444,275.20 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.52 | \$444,275.20 |
| Cameron County | \$0.52 | \$444,275.20 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install, at the Johnson Road and Taubert Road drainage ditch crossings, a total of approximately three hundred twenty linear feet (320 l.f.) of ten-foot (10 ft.) by nine-foot (9 ft.) concrete box culvert; four (4) concrete end treatments; two hundred linear feet (200 l.f.) of metal beam guard rail; and four (4) terminal end sections. Contractor shall also remove two (2) sixty-inch (60 in.) diameter metal pipes, one each at Johnson and Taubert Roads; repair approximately one hundred square yards (100 s.y.) of roadway; make two (2) utility adjustments, one at each roadway/drainage crossing; and perform ditch clearing and re-grading. In addition, Contractor shall remove approximately fifty-five linear feet (55 l.f.) of seven-foot (7 ft.) by seven-foot (7 ft.) concrete box culvert and replace with two (2) one hundred sixty linear feet (160 l.f.) of nine-foot (9 ft.) by ten-foot (10 ft.) concrete box culverts under FM 2925; and remove approximately eighty linear feet (80 l.f.) of four-foot (4 ft.) by seven-foot (7 ft.) double concrete box culvert downstream from FM 2925. Construction shall take place on Johnson Road and Taubert Road at the drainage ditch crossings and underneath and downstream of FM 2925. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on Johnson Road and Taubert Road at the drainage ditch crossings and underneath and downstream of FM 2925.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 815/815 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 1362/1362 | 2348/2348 | 58.01 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010021-5-Green Valley Farms

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Cameron County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,034,684.89 |
| Total Budget | \$0.00 | \$1,034,684.89 |
| Total Obligated | \$0.53 | \$1,034,684.89 |
| Total Funds Drawdown | \$0.53 | \$1,034,684.89 |
| Program Funds Drawdown | \$0.53 | \$1,034,684.89 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.53 | \$1,034,684.89 |
| Cameron County | \$0.53 | \$1,034,684.89 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall clear and grub approximately fifteen acres (15 ac.) of right-of-way; excavate two hundred thirty-three thousand eight hundred forty cubic yards (233,840 c.y.) of ditches; purchase and install one hundred sixty-eight linear feet (168 l.f.) of double ten-foot (10 ft.) by seven-foot (7 ft.) box culverts; one hundred twelve linear feet (112 l.f.) of single ten-foot (10 ft.) by seven-foot (7 ft.) box culvert; one (1) headwall for ten-foot (10 ft.) by seven foot (7 ft.) box culvert; remove and replace seventeen (17) down drains; and five (5) concrete rip-rap canastas. Contractor shall also make utility adjustments; and provide other appurtenances associated with construction. Construction shall take place at Green Valley Farm, located between Iowa Gardens Road and San Jose Ranch Road (FM 510). Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at Green Valley Farm, located between Iowa Gardens Road and San Jose Ranch Road (FM 510).

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 280/280 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 610/610 | 796/796 | 76.63 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010021-5-Los Fresnos

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Cameron County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$364,430.73 |
| Total Budget | \$0.00 | \$364,430.73 |
| Total Obligated | \$0.52 | \$364,430.73 |
| Total Funds Drawdown | \$0.52 | \$364,430.73 |
| Program Funds Drawdown | \$0.52 | \$364,430.73 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.52 | \$364,430.73 |
| Cameron County | \$0.52 | \$364,430.73 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall, at two (2) locations, excavate approximately one thousand fifty-five cubic yards (1055 c.y.) of material; purchase and install approximately one thousand cubic yards (1000 c.y.) of fill material; and remove one hundred ten linear feet (110 l.f.) of thirty-six inch (36 in.) diameter Reinforced Concrete Pipe (RCP). Contractor shall purchase and install four hundred eighty linear feet (480 l.f.) of forty-eight inch (48 in.) diameter RCP and two (2) concrete headwalls with flared wings. Contractor shall also repair two thousand five hundred square yards (2,500 s.y.) of asphalt pavement and provide other appurtenances associated with construction. Contractor shall install storm water pollution prevention and remove existing pipe. Construction shall take place on State Highway 100 near Mesquite Street, inside the city limit of Los Fresnos, Texas, and approximately three hundred fifty linear feet (350 l.f.) south of State Highway 100 near Mesquite Street, inside the city limit of Los Fresnos, Texas. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on State Highway 100 near Mesquite Street, inside the city limit of Los Fresnos, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 350/350 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 676/676 | 1387/1387 | 48.74 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010021-5-Port Isabel

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Cameron County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$226,054.88 |
| Total Budget | \$0.00 | \$226,054.88 |
| Total Obligated | \$0.52 | \$226,054.88 |
| Total Funds Drawdown | \$0.52 | \$226,054.88 |
| Program Funds Drawdown | \$0.52 | \$226,054.88 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.52 | \$226,054.88 |
| Cameron County | \$0.52 | \$226,054.88 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall acquire necessary real property easements and install, at two (2) locations, a total of approximately three hundred linear feet (300 l.f.) of eighteen-inch (18 in.) diameter RCP; one hundred ten linear feet (110 l.f.) of twenty-four inch (24 in.) diameter RCP; two hundred eighty linear feet (280 l.f.) of thirty-inch (30 in.) diameter RCP; two (4) storm manholes; and seven (8) storm inlets. Contractor shall also repair asphalt pavement; adjust utilities; construct two (2) bulkheads at pipe discharges; and perform site work associated with construction. Proposed improvements will increase the capacity of the storm sewer and reduce flooding. Construction shall take place at Yturria Street (near Gomez Street) and Musina Street (between Harrison Street and Intercoastal Channel), in Port Isabel, Texas. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at Yturria Street (near Gomez Street) and Musina Street (between Harrison Street and Intercoastal channel), in Port Isabel, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 1244/690 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 418/418 | 673/673 | 62.11 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010021-5-Primera

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Cameron County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$110,801.10 |
| Total Budget | \$0.00 | \$110,801.10 |
| Total Obligated | \$0.52 | \$110,801.10 |
| Total Funds Drawdown | \$0.52 | \$110,801.10 |
| Program Funds Drawdown | \$0.52 | \$110,801.10 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.52 | \$110,801.10 |
| Cameron County | \$0.52 | \$110,801.10 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-grade, at two (2) locations, a total of approximately four thousand six hundred ninety linear feet (4,690 l.f.) of roadside ditches; and replace approximately one thousand six hundred sixty-four linear feet (1,664 l.f.) of pipe culverts of various diameters with related site appurtenances and driveway repairs. Contractor shall also perform necessary site work associated with construction. Construction shall take place at the following locations: on El Rancho Drive from Primera Road to Cragon Road (Latitude: 26.223234\Longitude: -97.7439), and on Cragon Road from El Rancho Drive to Carver Road (Latitude: 26.220915\Longitude: -97.74192). Improvements will address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place at the following locations: on El Rancho Drive from Primera Road to Cragon Road (Latitude: 26.223234\Longitude: -97.7439), and on Cragon Road from El Rancho Drive to Carver Road (Latitude: 26.220915\Longitude: -97.74192).

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 6354/6354 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 252/252 | 306/306 | 82.35 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010021-5-Tamm Lane Area-

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

01/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Cameron County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$822,981.63 |
| Total Budget | \$0.00 | \$822,981.63 |
| Total Obligated | \$0.53 | \$822,981.63 |
| Total Funds Drawdown | \$0.53 | \$822,981.63 |
| Program Funds Drawdown | \$0.53 | \$822,981.63 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.53 | \$822,981.63 |
| Cameron County | \$0.53 | \$822,981.63 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install approximately three hundred seventy cubic yards (370 c.y.) of concrete rip-rap, five hundred fifty-two linear feet (552 l.f.) of ten foot by ten foot (10ft x10ft) cast-in-place or precast reinforced concrete box (RCB) culvert, one hundred ninety-two (192 l.f.) of nine foot by nine foot (9 ft x 9 ft) cast-in-place reinforced concrete box (RCB) culvert, and four hundred ninety-nine linear feet (499 l.f.) of eighteen inch (18 in.) Class III reinforced concrete pipe (RCP) with rubber gaskets. Contractor shall perform utility relocation and provide other appurtenances associated with construction. Construction shall take place at Orphanage Road, F.M. 800 (Bass Boulevard), and at two agricultural crossings South of the IBWC Levee located in Cameron County. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at Orphanage Road, F.M. 800 (Bass Boulevard), and at two agricultural crossings South of the IBWC Levee located in Cameron County.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 1243/1243 |
| Activity funds eligible for DREF | 0 | 816244/82129 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 714/714 | 1784/1784 | 40.02 |

| | |
|-------|---|
| LMI%: | 0 |
|-------|---|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS010024-10-Beach City |
| Activity Title: | HGAC-GLO#10-5045-000-5021 |

Activity Category:
Acquisition, construction, reconstruction of public facilities

Project Number:
0003

Projected Start Date:
04/01/2010

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Chambers County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$298,291.16 |
| Total Budget | \$0.00 | \$298,291.16 |
| Total Obligated | \$80.44 | \$298,291.16 |
| Total Funds Drawdown | \$80.44 | \$298,291.16 |
| Program Funds Drawdown | \$80.44 | \$298,291.16 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$80.44 | \$298,291.16 |
| Chambers County | \$80.44 | \$298,291.16 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) up to two hundred kilowatt (200 kW) permanently-affixed, diesel or LP gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall purchase and install tiled shower facilities. Construction shall take place at the fire station located at 12723 FM 2354 in Beach City, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the fire station located at 12723 FM 2354 in Beach City, Texas .

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS010024-10-Cove |
| Activity Title: | HGAC-GLO#10-5045-000-5021 |

Activity Category:
Acquisition, construction, reconstruction of public facilities

Project Number:
0003

Projected Start Date:
04/01/2010

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Chambers County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$318,285.16 |
| Total Budget | \$0.00 | \$318,285.16 |
| Total Obligated | \$80.44 | \$318,285.16 |
| Total Funds Drawdown | \$80.44 | \$318,285.16 |
| Program Funds Drawdown | \$80.44 | \$318,285.16 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$80.44 | \$318,285.16 |
| Chambers County | \$80.44 | \$318,285.16 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) up to two hundred kilowatt (200 kW) permanently-affixed, natural or LP gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the fire station located at 5735 FM 565 in Cove, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the fire station located at 5735 FM 565 in Cove, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010024-14-Bayside
Activity Title: HGAC-GLO#10-5045-000-5021

Activity Category:
 Acquisition, construction, reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 04/01/2010

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Chambers County

Program Income Account:
 Getunder1000limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,752,129.81 |
| Total Budget | \$0.00 | \$3,752,129.81 |
| Total Obligated | \$80.47 | \$3,752,129.81 |
| Total Funds Drawdown | \$80.47 | \$3,752,129.81 |
| Program Funds Drawdown | \$80.47 | \$3,752,129.81 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$80.47 | \$3,752,129.81 |
| Chambers County | \$80.47 | \$3,752,129.81 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct an approximately twelve thousand five hundred square foot (12,500 s.f.) clinic facility. Contractor shall purchase and install all furnishings and equipment necessary to provide primary care and mental health services. Contractor shall purchase and install one (1) three hundred kilowatt (300 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at 621 South Ross Sterling St. in Anahuac, Texas. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Chambers County - Bayside Clinic 621 South Ross Sterling Street, Anahuac, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS010024-14-Winnie
Activity Title: HGAC-GLO#10-5045-000-5021

Activity Category:
 Acquisition, construction, reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 04/01/2010

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Chambers County

Program Income Account:
 Getunder1000limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,634,846.84 |
| Total Budget | \$0.00 | \$2,634,846.84 |
| Total Obligated | \$80.47 | \$2,634,846.84 |
| Total Funds Drawdown | \$80.47 | \$2,634,846.84 |
| Program Funds Drawdown | \$80.47 | \$2,634,846.84 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$80.47 | \$2,634,846.84 |
| Chambers County | \$80.47 | \$2,634,846.84 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a new metal sloping roof and ground mounted air conditioning units. Contractor shall replace the existing oxygen system with a ground mounted centralized oxygen storage tank and associated appurtenances including mounting pads and underground piping. Contractor shall obtain medical gas certification and perform site work associated with construction. Construction shall take place at the Winnie Hospital located at 538 Broadway in Winnie, Texas. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Chambers County - Winnie Hospital 538 Broadway, Winnie, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------------------|---|
|-----------------------------|---|



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010024-1a-Lake Anahuac

Activity Title: HGAC-GLO#10-5045-000-5021

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

04/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Chambers County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$9,666,383.66 |
| Total Budget | \$0.00 | \$9,666,383.66 |
| Total Obligated | \$80.50 | \$9,666,383.66 |
| Total Funds Drawdown | \$99,986.05 | \$9,621,989.93 |
| Program Funds Drawdown | \$99,986.05 | \$9,621,989.93 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$99,986.05 | \$9,621,989.93 |
| Chambers County | \$99,986.05 | \$9,621,989.93 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install approximately two hundred thirteen thousand cubic yards (213,000 c.y.) of embankment and fill, twenty thousand square yards (20,000 s.y.) of levee slope armoring, four thousand three hundred fifty tons (4,350 ton) of limestone base, thirty-five acres (35 ac.) of seeding, and perform site work associated with construction. Construction shall take place on the east shore of Lake Anahuac in Chambers County, Texas. Contractor shall install one (1) steel arch superstructure, aluminum structural plate flume. The new flume shall be placed adjacent to the old flume and the canal shall be relocated to the new flume. Construction shall take place at the flume over Double Bayou in Chambers County, Texas. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on the east shore of Lake Anahuac in Chambers County, Texas, at the flume over Double Bayou.

Activity Progress Narrative:

During the reporting period, the Chambers County water facilities had procurement of construction activities underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS010024-1a-Oak Island |
| Activity Title: | HGAC-GLO#10-5045-000-5021 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
04/01/2010

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Chambers County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,248,721.87 |
| Total Budget | \$0.00 | \$1,248,721.87 |
| Total Obligated | \$80.46 | \$1,248,721.87 |
| Total Funds Drawdown | \$80.46 | \$1,248,721.87 |
| Program Funds Drawdown | \$80.46 | \$1,248,721.87 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$80.46 | \$1,248,721.87 |
| Chambers County | \$80.46 | \$1,248,721.87 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove the existing storage tank, SCADA system, and antenna. Grantee shall purchase and install one two hundred fifty thousand gallon (250,000 gal) elevated storage tank, SCADA system, antenna, header piping, yard piping, construct an access road extension, and perform site work associated with construction. Installation of the improvements will ensure uninterrupted water service. Contractor shall purchase and install approximately seven thousand nine hundred sixty-four linear feet (7,964 l.f.) of eight inch (8 in.) water line, approximately three hundred linear feet (300 l.f.) of eight inch (8 in.) water line by bore, and four (4) fire hydrants, three (3) gate valves and two thousand eight hundred fifty-six linear feet (2,856 l.f.) of barbed wire fence replacement. Installation of the improvements will ensure uninterrupted water service. Improvements to address damage caused by Hurricane Ike.

Location Description:

Construction for storage tank shall take place at Eagle Road in community of Oak Island, Chambers County, Texas. Construction for Oak Island water system shall take place along West Bayshore Road and along an easement to be acquired between West Bayshore and Eagle Road in the community of Oak Island, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS010024-1a-Smith Point |
| Activity Title: | HGAC-GLO#10-5045-000-5021 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
04/01/2010

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Chambers County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,267,989.71 |
| Total Budget | \$0.00 | \$1,267,989.71 |
| Total Obligated | \$80.48 | \$1,267,989.71 |
| Total Funds Drawdown | \$80.48 | \$1,172,974.90 |
| Program Funds Drawdown | \$80.48 | \$1,172,974.90 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$80.48 | \$1,172,974.90 |
| Chambers County | \$80.48 | \$1,172,974.90 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) sixty thousand gallon (60,000 gal.) ground storage tank, two (2) high service pumps, yard and header piping, pump and electrical systems, and related appurtenances for the ground storage tank facility. Contractor shall remove and replace approximately six thousand seven hundred twenty-one linear feet (6,721 l.f.) of six-inch (6 in.) diameter water line, purchase and install nine thousand three hundred forty-one linear feet (9,341 l.f.) of six-inch (6 in.) diameter water line, and install approximately fifty-two (52) service connections. Construction shall take place at the following locations in Smith Point, Texas: on Texaco County Road from FM 562 to End of street; on County Dock Road from FM 562 to End of street; On Brandt Road from FM 562 to LL Nelson Road; on LL Nelson Road from from Brandt Road to End of street; On Heartfield from FM 562 to End of street; On FM 562 from Plummer Camp Road from End of Street; and on Whitehead Road from FM 562 to End of street. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations in Smith Point, Texas: on Texaco County Road from FM 562 to End of street; on County Dock Road from FM 562 to End of street; On Brandt Road from FM 562 to LL Nelson Road; on LL Nelson Road from from Brandt Road to End of street; On Heartfield from FM 562 to End of street; On FM 562 from Plummer Camp Road from End of Street; and on Whitehead Road from FM 562 to End of street.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 20954/17195 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010024-1b-
Activity Title: HGAC-GLO#10-5045-000-5021

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 04/01/2010

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Chambers County

Program Income Account:
 Getunder1000limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,823,761.08 |
| Total Budget | \$0.00 | \$1,823,761.08 |
| Total Obligated | \$80.49 | \$1,823,761.08 |
| Total Funds Drawdown | \$80.49 | \$1,802,761.08 |
| Program Funds Drawdown | \$80.49 | \$1,802,761.08 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$80.49 | \$1,802,761.08 |
| Chambers County | \$80.49 | \$1,802,761.08 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#10-5045-000-5021: Contractor shall purchase and install approximately twenty five thousand two hundred four linear feet (25,204 l.f.) of two-inch (2 in.) to three-inch (3 in.) diameter sanitary sewer line and related appurtenances at the treatment facility, one hundred fifty-five (155) grinder pumps, abandon one hundred fifty-five (155) septic tanks, rebuild one hundred fifty-five (155) electrical systems for grinder pump installation, place nineteen thousand three hundred seventy-five linear feet (19,375 l.f.) of one and one half-inch (1-1/2 in.) service line, one hundred fifty-five (155) service tap connections, and other related appurtenances. Construction shall take place at the following locations in Smith Point, Texas: On FM 562 from County Dock to Brandt Road; on County Dock Road from FM 562 to End of street; on Whitehead Road from FM 562 to End of street; On Brandt Road from FM 562 to LL Nelson Road; on Texaco County Road from FM 562 to End of street; on Hawkins Camp Road from FM 562 to Linda Street; On Heartfield from FM 562 to End of street; on Ouisa Street from Hawkins Camp Road to End of Street; on Sylvia Street from Edwards Avenue to Plummer Camp; on Edwards Avenue from Plummer Camp to Sylvia Street; on Necil Street from Edwards Avenue to End of street; on Plummer Camp Road from Watie Street to End of street; on Bayshore Road from Plummer Camp Road to Floyd Street; on McNair Road from Plummer Camp Road to Floyd Street; on Floyd Street from Watie Street to Bayshore Road; on Floyd Street from Bayshore Road to End of street; on Ridge Road from McNair Road to End of street; on Rosie Street from McNair Road to End of street; on Smith Point Road from WWTP to Heartfield Lane; on Linda Street from Hawkins Camp Road to End of street; and on Dirt Road from Plummer Camp Road to End of street. Contractor shall install a chlorine contact basin, chlorinator system, chlorine storage building, piping modifications, aeration basin modifications, electrical system improvements, structural modifications to the elevated wastewater treatment plant control building, and related appurtenances. Construction shall take place at the Smith Point WWTP located 500 feet North of the intersection of FM 562 and Hawkins Camp Road in Smith Point, Texas. Improvements will address a failure to function caused by



Hurricane Ike.

Location Description:

Smith Point, Texas Community and Smith Point WWTP located 500 feet North of the intersection of FM 562 and Hawkins Camp Road in Smith Point, Texas - Chambers County, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|----------------------------|-----------------------------|---|
| # of Linear feet of Public | 0 | 56900/57700 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010024-31-
Activity Title: HGAC-GLO#10-5045-000-5021

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

04/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Chambers County

Program Income Account:

Getunder1000limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$956,255.56 |
| Total Budget | \$0.00 | \$956,255.56 |
| Total Obligated | \$80.49 | \$956,255.56 |
| Total Funds Drawdown | \$80.49 | \$782,620.11 |
| Program Funds Drawdown | \$80.49 | \$782,620.11 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$80.49 | \$782,620.11 |
| Chambers County | \$80.49 | \$782,620.11 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform a drainage evaluation for the unincorporated areas west of the Trinity River and the incorporated areas of Cove and Beach City in Chambers County, Texas. This evaluation will include a review of feasibility of easement acquisitions and shall include an environmental determination of these projects to determine the extent of construction and final construction design. The evaluation will include the following natural drains: The evaluation will include the following natural drains: Mayhaw Lateral 1, Cotton Bayou from F.M. 565 to Cotton Lake, Cotton Bayou from IH-10 to F.M. 565, Hackberry Gully from F.M. 3180 to F.M. 565, Hackberry Gully from F.M. 565 to Cotton Bayou, Hackberry Gully from IH-10 to F.M. 3180, Point Barrow Gully, Spring Branch Gully, Bayridge Outfall, RJW Subdivision Drainage Ditch, McAdams Ditch, Saw Pit Gully, City of Cove Tributary, Cognata Ditch, Frazier Gully and Ranches of Turtle Bayou. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Countywide -The evaluation will include the following natural drains: Mayhaw Lateral 1, Cotton Bayou from F.M. 565 to Cotton Lake, Cotton Bayou from IH-10 to F.M. 565, Hackberry Gully from F.M. 3180 to F.M. 565, Hackberry Gully from F.M. 565 to Cotton Bayou, Hackberry Gully from IH-10 to F.M. 3180, Point Barrow Gully, Spring Branch Gully, Bayridge Outfall, RJW Subdivision Drainage Ditch, McAdams Ditch, Saw Pit Gully, City of Cove Tributary, Cognata Ditch, Frazier Gully and Ranches of Turtle Bayou.



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 2/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010024-4-East Trinity Bay

Activity Title: HGAC-GLO#10-5045-000-5021

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,173,281.18 |
| Total Budget | \$0.00 | \$2,173,281.18 |
| Total Obligated | \$80.46 | \$2,173,281.18 |
| Total Funds Drawdown | \$80.46 | \$2,173,281.18 |
| Program Funds Drawdown | \$80.46 | \$2,173,281.18 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$80.46 | \$2,173,281.18 |
| Chambers County | \$80.46 | \$2,173,281.18 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall repair approximately four thousand eight hundred forty-nine linear feet (4,849 l.f.) of road, including eleven thousand three hundred fourteen square yards (11,314 s.y.) of base work, and ten thousand eight hundred thirteen square yards (10,813 s.y.) of Hot Mix Asphalt Concrete (HMAC). Contractor shall rework eight-inches (8 in.) of Type B base and two-inches (2 in.) of HMAC. Construction shall take place on Smith Point Road from Plummer Camp to the end of Smith Point Road in Chambers County, Texas. Contractor shall repair approximately one thousand four hundred sixty-one linear feet (1,461 l.f.) of road, including three thousand four hundred nine square yards (3,409 s.y.) of base work, and three thousand two hundred sixty-four square yards (3,264 s.y.) of HMAC. Contractor shall rework eight-inches (8 in.) of Type B base and two-inches (2 in.) of HMAC. Construction shall take place on Main Street from West Bayshore to Jackson in Chambers County, Texas. Contractor shall repair approximately twenty-four thousand eight hundred sixty-nine linear feet (24,869 l.f.) of road, including sixty-seven thousand five hundred six square yards (67,506 s.y.) of base work, and sixty-one thousand five hundred eighty-six square yards (61,586 s.y.) of HMAC. Contractor shall rework eight inches (8 in.) of Type B base and two-inches (2 in.) of HMAC. Construction shall take place on West Bayshore Road from Eagle Road to Locke Road in Chambers County, Texas. Contractor shall repair approximately twenty four thousand thirty-two linear feet (24,032 l.f.) of road, including fifty-one thousand three hundred five square yards (51,305 s.y.) of base work, and fifty-two thousand six hundred eighty-nine square yards (52,689 s.y.) of HMAC. Contractor shall rework eight-inches (8 in.) of Type B base and two-inches (2 in.) of HMAC. Construction shall take place on Eagle Road from FM 2936 to Oak Island in Chambers County, Texas. Improvements will address direct damage caused by Hurricane Ike.

Location Description:



Construction shall take place on Smith Point Road from Plummer Camp to the end of Smith Point Road, on Main Street from West Bayshore to Jackson, on West Bayshore Road from Eagle Road to Locke Road, and on Eagle Road from FM 2936 to Oak Island in Chambers County, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|----------------------------|-----------------------------|---|
| # of Linear feet of Public | 0 | 55211/55211 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010024-4-West Trinity Bay

Activity Title: HGAC-GLO#10-5045-000-5021

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$432,951.14 |
| Total Budget | \$0.00 | \$432,951.14 |
| Total Obligated | \$80.44 | \$432,951.14 |
| Total Funds Drawdown | \$80.44 | \$432,951.14 |
| Program Funds Drawdown | \$80.44 | \$432,951.14 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$80.44 | \$432,951.14 |
| Chambers County | \$80.44 | \$432,951.14 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall repair approximately one thousand six hundred two linear feet (1,602 l.f.) of road, including three thousand seven hundred thirty-nine square yards (3,739 s.y.) of base work, and three thousand five hundred sixty-six square yards (3,566 s.y.) of HMA. In addition, Contractor shall install approximately two thousand one hundred eleven square yards (2,111 s.y.) of additional eight-inch (8 in.) Type B base, four hundred seventy cubic yards (470 c.y.) of excavation, and two-inches (2 in.) of HMA. Construction shall take place on Bayside Drive from end to end in Chambers County, Texas. Contractor shall repair approximately one thousand two hundred nine linear feet (1,209 l.f.) of road, including two thousand eight hundred twenty square yards (2,820 s.y.) of base work, and two thousand six hundred ninety-one square yards (2,691 s.y.) of HMA. Contractor shall rework eight-inches (8 in.) of Type B base and two-inches (2 in.) of HMA. Construction shall take place on Cedar Point Road from the bend in the road to Bayside Drive in Chambers County, Texas. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Bayside Drive from end to end in Chambers County, Texas, and on Cedar Point Road from the bend in the road to Bayside Drive in Chambers County, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 2811/2811 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS010024-5- |
| Activity Title: | HGAC-GLO#10-5045-000-5021 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Chambers County

Program Income Account:
Getunder1000limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$10,168,672.45 |
| Total Budget | \$0.00 | \$10,168,672.45 |
| Total Obligated | \$80.51 | \$10,168,672.45 |
| Total Funds Drawdown | \$81,443.81 | \$6,819,641.08 |
| Program Funds Drawdown | \$81,443.81 | \$6,819,641.08 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$81,443.81 | \$6,819,641.08 |
| Chambers County | \$81,443.81 | \$6,819,641.08 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform drainage improvements on approx. (8,460 l.f.) including clearing and grubbing and excavation as needed. Remove and replace two (2) road crossing culverts at the locations of Hayes Road and Campbell Road. Construction shall take place in the Mayhaw Ditch located in the Winnie Stowell area of Chambers Co. Contractor shall perform drainage improvements on approx. (3,850 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Cotton Bayou from FM 565 to Cotton Lake SW of Cove, TX. Contractor shall perform drainage improvements on approx. (8,000 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Cotton Bayou from IH-10 to FM 565 W of Cove, TX. Contractor shall perform drainage improvements on approx. (3,040 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Hackberry Gully from FM 3180 to FM 565 W of Cove, TX. Contractor shall perform drainage improvements on approx. (5,220 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Hackberry Gully from FM 565 to Cotton Bayou W of Cove, TX. Contractor shall perform drainage improvements on approx. (8,760 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Hackberry Gully from IH-10 to FM 3180 W of Cove, TX. Contractor shall perform drainage improvements on approx. (5,740 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Point Barrow Gully from McCollum Park Rd. to Trinity Bay in Beach City, TX. Contractor shall perform drainage improvements on approx. (2,245 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Spring Branch Gully from Gou Hole Rd. to Cotton Lake S of Cove, TX. Contractor shall purchase and install approx. (250 l.f.) of thirty-six inch (36 in.) diameter pipe culvert. Construction shall take place in the Bayridge Subdivision in Beach City, TX. Contractor shall perform drainage improvements on approx. (8,140 l.f.) including clearing and grubbing and excavation as needed. In addition, Contractor shall remove and replace two (2) road cross culverts at the following locations: Airport Runway



and Skyline Dr. Construction shall take place in Cognata Ditch in Beach City, TX. Contractor shall perform approx. (8 ac.) of vegetation clearing, and (38,491 s.y.) site stabilization. The project shall also remove (240 l.f.) of existing culvert at the crossing at FM 3180 and install (160 l.f.) of dual (5 ft. x 7 ft.) RCB culverts including related road repairs. Construction shall take place in McAdams Ditch in Chambers Co., southwest of Cove, TX. Contractor shall perform approx. (10 ac.) of vegetation clearing, (1,388 c.y.) of ditch excavation and (59,627 s.y.) of site stabilization. The project will also install one (1) culvert crossing across West Bay Exit Road. Construction shall take place in Saw Pit Gully in Baytown, TX. Contractor shall perform approx. (231 c.y.) of ditch excavation and (653 s.y.) of site stabilization. The project shall also include the removal and installation of one (1) culvert crossing including related road repairs. Construction shall take place in City of Cove Tributary in Cove, TX. Contractor shall perform road and drainage improvements on approx. (34,145 l.f.) of road base repairs and incidental ditch improvements. Construction shall take place in an area known as the Ranches of Turtle Bayou but will impact an area in Chambers Co. N of IH 10. Contractor shall perform approx. (1,700 l.f.) of grade control improvements and slope stabilization and will also include a culvert buffer to reduce storm water velocity that is causing extensive erosion. Construction shall take place in an area in Mont Belvieu along Old River Dr. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout Chambers County, Texas

Activity Progress Narrative:

During the reporting period, the Chambers County flood and drainage facilities had environmental fund release underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 35985/100896 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS010024-6-West Side |
| Activity Title: | HGAC-GLO#10-5045-000-5021 |

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

04/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Chambers County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,136,200.70 |
| Total Budget | \$0.00 | \$1,136,200.70 |
| Total Obligated | \$80.47 | \$1,136,200.70 |
| Total Funds Drawdown | \$80.47 | \$1,136,200.70 |
| Program Funds Drawdown | \$80.47 | \$1,136,200.70 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$80.47 | \$1,136,200.70 |
| Chambers County | \$80.47 | \$1,136,200.70 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, natural gas generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall purchase and install one (1) metal building, construct foundation and footings, install plumbing systems, electrical systems, energy star heating, ventilating, and air conditioning (HVAC) system, ADA compliant kitchen, restrooms and showering facilities, on-site sewer facility, and perform site work associated with construction. Construction shall take place at McCloud Park, 10717 Langston Drive, Mont Belvieu, Texas, on the west side of Chambers County. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at McCloud Park, 10717 Langston Drive, Mont Belvieu, Texas, on the west side of Chambers County.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS010024-6-Whites Park |
| Activity Title: | HGAC-GLO#10-5045-000-5021 |

Activity Category:
Acquisition, construction, reconstruction of public facilities

Project Number:
0003

Projected Start Date:
04/01/2010

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Chambers County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$978,932.93 |
| Total Budget | \$0.00 | \$978,932.93 |
| Total Obligated | \$80.44 | \$978,932.93 |
| Total Funds Drawdown | \$80.44 | \$978,932.93 |
| Program Funds Drawdown | \$80.44 | \$978,932.93 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$80.44 | \$978,932.93 |
| Chambers County | \$80.44 | \$978,932.93 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) metal building including foundation and footings, with necessary plumbing systems, electrical systems, energy star-HVAC system, ADA compliant kitchen, restrooms and showering facilities, and perform site work associated with construction. Construction shall take place at 225 Whites Park Road in Anahuac, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 225 Whites Park Road in Anahuac, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS010024-6-Winnie |
| Activity Title: | HGAC-GLO#10-5045-000-5021 |

Activity Category:
Acquisition, construction, reconstruction of public facilities

Project Number:
0003

Projected Start Date:
04/01/2010

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Chambers County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$293,686.28 |
| Total Budget | \$0.00 | \$293,686.28 |
| Total Obligated | \$80.45 | \$293,686.28 |
| Total Funds Drawdown | \$80.45 | \$293,686.28 |
| Program Funds Drawdown | \$80.45 | \$293,686.28 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$80.45 | \$293,686.28 |
| Chambers County | \$80.45 | \$293,686.28 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall rehabilitate an existing building by constructing ADA compliant restrooms and showering facilities, and perform site work associated with construction. Construction shall take place at 335 South Park Street in Winnie, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 335 South Park Street in Winnie, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010037-1b-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Devers

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$115,031.39 |
| Total Budget | \$0.00 | \$115,031.39 |
| Total Obligated | \$144.71 | \$115,031.39 |
| Total Funds Drawdown | \$144.71 | \$115,031.39 |
| Program Funds Drawdown | \$144.71 | \$115,031.39 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$144.71 | \$115,031.39 |
| Devers | \$144.71 | \$115,031.39 |
| Devers2 | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install twelve (12) fiberglass basins, grinder pumps, and electrical boxes for the city's lift stations. The installation of the fiberglass basins, grinder pumps, and electrical boxes will prevent sewer infiltration into to the sewer system and ensure uninterrupted sewage treatment. Construction shall take place at the following locations: on 303 Gibbs Street, 137 South Woodard Street, 107 East Highway 90, 205 Dusty Lane, 103 North Gates Street, 200 Avenue A, 200 North Gates Street, 104 Avenue B, 201 Avenue C West, 201 Highway 90, 201 South Woodard Street, and 106 North Woodard Drive. Improvements will address a failure to function caused by Hurricane Ike

Location Description:

Construction shall take place at 303 Gibbs Street, 137 South Woodard Street, 107 East Highway 90, 205 Dusty Lane, 103 North Gates Street, 200 Avenue A, 200 North Gates Street, 104 Avenue B, 201 Avenue C West, 201 Highway 90, 201 South Woodard Street, and 106 North Woodard Drive. 2000 Census data Tract 701300, Block Group 3, Tract 701400, Block Group 5 and 6

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 12/12 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 217/217 | 349/349 | 62.18 |

| | |
|-------|-------|
| LMI%: | 62.18 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010040-1a-
Activity Title: LRGVDC-complete

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 02/01/2010
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2013
Completed Activity Actual End Date:

Responsible Organization:
 Donna

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$361,274.01 |
| Total Budget | \$0.00 | \$361,274.01 |
| Total Obligated | \$20.59 | \$361,274.01 |
| Total Funds Drawdown | \$20.59 | \$361,274.01 |
| Program Funds Drawdown | \$20.59 | \$361,274.01 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$20.59 | \$361,274.01 |
| Donna | \$20.59 | \$361,274.01 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed generator with manual transfer switch, fuel tank, and associated appurtenances at the water plant located on South Hutto Road.

Location Description:

Donna Water Treatment Plant located at South Hutto Road

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 9352/9352 | 14768/14768 | 63.33 |

| | |
|-------|-------|
| LMI%: | 63.33 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010040-1b-
Activity Title: LRGVDC-incomplete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Donna

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|------------|
| Total Projected Budget from All Sources | N/A | \$9,220.15 |
| Total Budget | \$0.00 | \$9,220.15 |
| Total Obligated | \$20.58 | \$9,220.15 |
| Total Funds Drawdown | \$20.58 | \$9,220.15 |
| Program Funds Drawdown | \$20.58 | \$9,220.15 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$20.58 | \$9,220.15 |
| Donna | \$20.58 | \$9,220.15 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Activity amended out of grantee contract. Due to budget constraints the City of Donna had to remove the sewer project from the scope. The flood and drainage project bids were over the budget, so funds were moved from the sewer project to make-up for budget shortfall. Contractor was to purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, diesel-fueled

generator with automatic transfer switch. one (1) two thousand gallon (2,000 gal) fuel tank. and associated appurtenances, and to construct a pad for generator mounting and perform site work associated with construction. Installation of the backup generator was to ensure continuous operation of the lift station and uninterrupted sewage treatment.

Location Description:

Activity amended out of grantee contract. Construction was to take place at the sanitary sewer Lift Station located on Canal Street at South Avenue.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS010040-5-

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Donna

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$189,832.74 |
| Total Budget | \$0.00 | \$189,832.74 |
| Total Obligated | \$20.58 | \$189,832.74 |
| Total Funds Drawdown | \$20.58 | \$189,832.74 |
| Program Funds Drawdown | \$20.58 | \$189,832.74 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$20.58 | \$189,832.74 |
| Donna | \$20.58 | \$189,832.74 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall make improvements to existing storm sewer system along Hutto Road from US Expressway 83 to US Business 83. Proposed improvements will include regrading of ditches, installing of 1,415 linear feet of 24 inch RCP, a junction box, main lines and other drainage improvement components which will increase the capacity of the existing storm sewer system and reduce flooding.

Location Description:

City of Donna - Hutto Road

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 2505/6679 |
| Activity funds eligible for DREF | 0 | 1/117273 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 2137/2137 | 3855/3855 | 55.43 |

| | |
|-------|-------|
| LMI%: | 55.43 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010042-10-

Activity Title: LRGVDC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Edcouch

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$91,369.84 |
| Total Budget | \$0.00 | \$91,369.84 |
| Total Obligated | \$6.32 | \$91,369.84 |
| Total Funds Drawdown | \$6.32 | \$91,369.84 |
| Program Funds Drawdown | \$6.32 | \$91,369.84 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6.32 | \$91,369.84 |
| Edcouch | \$6.32 | \$91,369.84 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, diesel-fueled generator with manual transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the fire station located at 200 West Santa Rosa Avenue. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Fire Station located at 200 West Santa Rosa Avenue, Edcouch, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/0 |



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 2408/2408 | 3351/3351 | 71.86 |

| | |
|-------|---|
| LMI%: | 0 |
|-------|---|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010042-1a-

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Edcouch

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$152,797.81 |
| Total Budget | \$0.00 | \$152,797.81 |
| Total Obligated | \$6.32 | \$152,797.81 |
| Total Funds Drawdown | \$6.32 | \$152,797.81 |
| Program Funds Drawdown | \$6.32 | \$152,797.81 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6.32 | \$152,797.81 |
| Edcouch | \$6.32 | \$152,797.81 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#10-5039-000-5015

Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, diesel-fueled generator with manual transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the water plant located at 401 West Adkins. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

City of Edcouch - Texas

Water Plant located at 401 West Adkins

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 2408/2408 | 3351/3351 | 71.86 |

| | |
|-------|---|
| LMI%: | 0 |
|-------|---|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010042-1b-

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Edcouch

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$107,542.56 |
| Total Budget | \$0.00 | \$107,542.56 |
| Total Obligated | \$6.32 | \$107,542.56 |
| Total Funds Drawdown | \$6.32 | \$107,542.56 |
| Program Funds Drawdown | \$6.32 | \$107,542.56 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6.32 | \$107,542.56 |
| Edcouch | \$6.32 | \$107,542.56 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) seventy-five kilowatt (75 kW) permanently-affixed, diesel-fueled generator with manual transfer switch and associated appurtenances. Grantee shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at the main sewer lift station located on East Hwy. 107 (Latitude: 26.2942\Longitude: -97.9524). Contractor shall purchase and install eighty nine (89) rain guards to prevent storm water infiltration into existing sewer manholes (Latitude: 26.2947\Longitude: -97.9582). Construction shall take place at various locations within the city and within the north and south drainage channels (Latitude: 26.2938\Longitude: -97.9624). Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the main sewer lift station located on East Hwy. 107 (Latitude: 26.2942\Longitude: -97.9524) in the City of Edcouch, Texas. Construction of the 89 rain guardsshall take place at various locations within the city and within the north and south drainage channels (Latitude: 26.2938\Longitude: -97.9624).

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 1/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 2408/2408 | 3351/3351 | 71.86 |

| | |
|-------|------|
| LMI%: | 71.9 |
|-------|------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010042-5-

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Edcouch

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$180,565.82 |
| Total Budget | \$0.00 | \$180,565.82 |
| Total Obligated | \$6.33 | \$180,565.82 |
| Total Funds Drawdown | \$6.33 | \$180,565.82 |
| Program Funds Drawdown | \$6.33 | \$180,565.82 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6.33 | \$180,565.82 |
| Edcouch | \$6.33 | \$180,565.82 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install valley gutters at each of seven (7) locations and perform site work associated with construction. Construction shall take place at the following locations: Avenida Del Sur intersection with Sargent Servantes Street -West Side and East Side; Avenida del Sur intersection with Homero Del Leon Street - West Side and East Side; Avenida del Sur intersection with Calle Juanita Street - West Side and East Side; and Avenida del Sur intersection with Calle Angelita Street - West Side. Improvements will increase capacity and reduce future flooding. In addition, the City will construct two (2) flood control gates with concrete boxes connected to the existing pipeline and located along existing drainage ditches. Construction shall take place at various locations within the City and within the north and south drainage channels. DREF: Category C Portion Residential: Edcouch has 348 residential properties and 18 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9510 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

Location Description:



Construction to install 7 Valley Gutters shall take place at various locations along Avenida Del Sur in the City of Edcouch, Texas. Also, construction shall take place to construct 2 flood control gates at various locations within the City and within north and south drainage channels.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 2/2 |
| # of Linear feet of Public | 0 | 470/470 |
| Activity funds eligible for DREF | 0 | 143933/16402 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 2408/2408 | 3351/3351 | 71.86 |

| | |
|-------|-------|
| LMI%: | 71.86 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010043-1a-

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Edinburg

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$187,136.32 |
| Total Budget | \$0.00 | \$187,136.32 |
| Total Obligated | \$138.03 | \$187,136.32 |
| Total Funds Drawdown | \$138.03 | \$187,136.32 |
| Program Funds Drawdown | \$138.03 | \$187,136.32 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$138.03 | \$187,136.32 |
| Edinburg | \$138.03 | \$187,136.32 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) four hundred kilowatt (400 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Edinburg Water Plant No. 1 located on the city block bounded by Mahl Street to the north, Stubbs Street to the south, 15th Street to the west, and 16th Street to the east. The installation of the backup generator will ensure the continuous operation of the water plant and uninterrupted water service. Improvements to address system failure caused by electrical outages related to Hurricane Dolly.

Location Description:

Construction shall take place at Edinburg Water Plant No. 1 located on the city block bounded by Mahl Street to the north, Stubbs Street to the south, 15th Street to the west, and 16th Street to the east.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 1/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 8720/8720 | 14342/14342 | 60.80 |

| | |
|-------|-------|
| LMI%: | 39.88 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010043-1b-

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Edinburg

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$232,774.06 |
| Total Budget | \$0.00 | \$232,774.06 |
| Total Obligated | \$138.02 | \$232,774.06 |
| Total Funds Drawdown | \$138.02 | \$232,774.06 |
| Program Funds Drawdown | \$138.02 | \$232,774.06 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$138.02 | \$232,774.06 |
| Edinburg | \$138.02 | \$232,774.06 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed 400 kW diesel-fueled generator with automatic transfer switch and associated appurtenances and construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at the Edinburg Wastewater Plant on "M" road approximately four hundred feet (400 ft.) north of East Schunior Avenue. In addition, Contractor shall purchase and install a chlorinator system at the wastewater plant on "M" road in order to address system failure caused by excess infiltration of waste caused by Hurricane Dolly.

Location Description:

Wastewater Plant on "M" road - Edinburg, Texas

Activity Progress Narrative:

In-house+staff+time+allocations

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of public facilities

0

2/2

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 10867/10867 | 18289/18289 | 59.42 |

| | |
|-------|-------|
| LMI%: | 59.42 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010043-5-Chapin Rd

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Edinburg

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,358,725.48 |
| Total Budget | \$0.00 | \$1,358,725.48 |
| Total Obligated | \$138.05 | \$1,358,725.48 |
| Total Funds Drawdown | \$138.05 | \$1,358,725.48 |
| Program Funds Drawdown | \$138.05 | \$1,358,725.48 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$138.05 | \$1,358,725.48 |
| Edinburg | \$138.05 | \$1,358,725.48 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall excavate the holding pond and levee system surrounding the holding pond, thereby allowing the drainage outfall into the holding pond via gravity flow and install the necessary drainage pipeline infrastructure for the holding pond. Construction shall take place at the holding pond which fronts Chapin Road and Sugar Road to Jackson Road. The improvements to this holding pond will reduce flood waters in the City of Edinburg Downtown District and the University of Texas Pan American areas. Improvements will address a failure to function caused by Hurricane Dolly. (DREF: Category C)

Location Description:

Construction shall take place at the holding pond which fronts Chapin Road from Sugar Road to Jackson Road.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



| | | |
|----------------------------------|---|-----------|
| # of public facilities | 0 | 1/1 |
| Activity funds eligible for DREF | 0 | 0/1354619 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 9105/9105 | 16994/16994 | 53.58 |

| | |
|-------|-------|
| LMI%: | 42.46 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010043-5-Jackson Rd

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Edinburg

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$283,164.85 |
| Total Budget | \$0.00 | \$283,164.85 |
| Total Obligated | \$138.05 | \$283,164.85 |
| Total Funds Drawdown | \$138.05 | \$283,164.85 |
| Program Funds Drawdown | \$138.05 | \$283,164.85 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$138.05 | \$283,164.85 |
| Edinburg | \$138.05 | \$283,164.85 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install approximately seven hundred fifty linear feet (750 l.f.) of sixty inch (60 in.) Reinforced Concrete Pipe (RCP), forty linear feet (40 l.f.) of thirty-six inch (36 in.) RCP, fifty linear feet (50 l.f.) of forty-eight inch (48 in.) RCP, three (3) manholes, and other related appurtenances. Grantee shall remove existing drainage lines, provide trench safety protection, construct needed concrete rip rap, repair seventy-eight linear feet (78 l.f.) of pavement, and perform site work associated with construction. Construction shall take place on Jackson Road at the drainage crossing located approximately four hundred feet (400 ft.) north of Alberta Road. Proposed improvements will increase the capacity of the storm sewer and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on Jackson Road at the drainage crossing located approximately four hundred feet (400 ft.) north of Alberta Road.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 750/750 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 5857/5857 | 16017/16017 | 36.57 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010043-5-Jackson Rd Drainage

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Edinburg

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$267,240.27 |
| Total Budget | \$0.00 | \$267,240.27 |
| Total Obligated | \$138.03 | \$267,240.27 |
| Total Funds Drawdown | \$138.03 | \$267,240.27 |
| Program Funds Drawdown | \$138.03 | \$267,240.27 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$138.03 | \$267,240.27 |
| Edinburg | \$138.03 | \$267,240.27 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall excavate silt from the drainage system to restore the detention volume needed to provide drainage to the three thousand seven hundred sixty nine linear feet (3,769 l.f.) of ditch system located in the Jackson Road Drainage area and remove approximately three thousand five hundred cubic yards (3,500 c.y.) of silt from the drainage system to restore the detention volume needed to provide drainage to the four thousand eight hundred forty linear feet (4,840 l.f.) of ditch system located in the Jackson Road Drainage area. The improved ditch section will be constructed with a two to one (2:1) side slope and ten-foot (10 ft.) wide bottom. Proposed improvements will return detention area to design conditions and alleviate flooding. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place in the Jackson Road Drainage area in Edinburg, Texas

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 3769/3769 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 5857/5857 | 16017/16017 | 36.57 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010045-1a-

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Elsa

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$225,765.86 |
| Total Budget | \$0.00 | \$225,765.86 |
| Total Obligated | \$3.73 | \$225,765.86 |
| Total Funds Drawdown | \$3.73 | \$225,765.86 |
| Program Funds Drawdown | \$3.73 | \$225,765.86 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3.73 | \$225,765.86 |
| Elsa | \$3.73 | \$225,765.86 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#10-5042-000-5018

Contractor shall purchase and install a permanently affixed generator for the Elsa Water Plant located at 500 West 5th St to address a failure to function caused by Hurricane Dolly.

Location Description:

Elsa Water Plant

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 3493/3493 | 5325/5325 | 65.60 |

| | |
|-------|------|
| LMI%: | 65.6 |
|-------|------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010045-5-Abel

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Elsa

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$116,920.19 |
| Total Budget | \$0.00 | \$116,920.19 |
| Total Obligated | \$3.72 | \$116,920.19 |
| Total Funds Drawdown | \$3.72 | \$116,920.19 |
| Program Funds Drawdown | \$3.72 | \$116,920.19 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3.72 | \$116,920.19 |
| Elsa | \$3.72 | \$116,920.19 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall clean and re-grade ditch, removing all brush, excess silt, and trash at the drainage ditch north of the Abel Subdivision (Latitude: 26.2967\Longitude: -98.0063) and the drainage ditch lying between Farm Tract 517 and 518 (Latitude: 26.2986\Longitude: -98.0102). Contractor shall replace existing twenty-four inch (24 in.) culvert with a sixty-six linear foot (66 l.f.) sixty-inch (60 in.) box culvert at the culvert at Mile 6 West Road (Latitude: 26.2967\Longitude: -98.0094) and a the culvert at Mile 17 North Road (Latitude: 26.3007\Longitude: -97.9856). Improvements will address a failure to function caused by Hurricane Dolly. (DREF: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at the drainage ditch north of the Abel Subdivision (Latitude: 26.2967\Longitude: -98.0063), the drainage ditch lying between Farm Tract 517 and 518 (Latitude: 26.2986\Longitude: -98.0102), the culvert at Mile 6 West Road (Latitude: 26.2967\Longitude: -98.0094), and at the culvert at Mile 17 North Road (Latitude: 26.3007\Longitude: -97.9856).

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 5340/3600 |
| Activity funds eligible for DREF | 0 | 0/112279 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 1486/1486 | 2044/2044 | 72.70 |

| | |
|-------|-------|
| LMI%: | 66.55 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010045-5-Mile 4 West

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Elsa

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$82,708.23 |
| Total Budget | \$0.00 | \$82,708.23 |
| Total Obligated | \$3.72 | \$82,708.23 |
| Total Funds Drawdown | \$3.72 | \$82,708.23 |
| Program Funds Drawdown | \$3.72 | \$82,708.23 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3.72 | \$82,708.23 |
| Elsa | \$3.72 | \$82,708.23 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install one hundred twenty linear feet (120 l.f.) of dual seventy-two inch (72 in.) RCP culverts each with a total of four (4) down drains; extend the existing fifty-four inch (54 in.) RCP by thirty linear feet (30 l.f.) with one (1) down drain; install thirty-two linear feet (32 l.f.) of thirty-six inch (36 in.) RCP culvert with one (1) down drain on each side; remove a total of twenty linear feet (20 l.f.) of existing eighteen inch (18 in.) RCP culvert to allow for construction of the dual seventy-two inch (72 in.) RCP culverts and install one (1) down drain. Construction shall take place at the culvert on Mile 4 West Road south of State Highway 107. The proposed drainage improvement, paving, and related additional items will increase the capacity of the storm sewer system, reduce flooding, and complete the project. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the culvert on Mile 4 West Road south of State Highway 107.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 240/202 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 764/764 | 1283/1283 | 59.55 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010045-5-Salinas/Hinojosa

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Elsa

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$139,642.41 |
| Total Budget | \$0.00 | \$139,642.41 |
| Total Obligated | \$3.72 | \$139,642.41 |
| Total Funds Drawdown | \$3.72 | \$139,642.41 |
| Program Funds Drawdown | \$3.72 | \$139,642.41 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3.72 | \$139,642.41 |
| Elsa | \$3.72 | \$139,642.41 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall make the following improvements to a total of approximately two thousand linear feet (2,000 l.f.) of storm drainage system, at the following locations: Clean and re-grade ditch, removing all brush, excess silt, and trash at the drainage ditch South of the Salinas Hinojosa Subdivision and the drainage ditch lying between Farm Tracts 597 and 601; Install one hundred twenty-eight linear feet (128 l.f.) of thirty-six inch (36 in) RCP culvert with two (2) down drains and extend the existing thirty-six inch (36 in) RCP culvert by twenty-four linear feet (24 l.f.) on the north side of Ciro Casares and install one (1) down drain. Removed the existing eighteen inch (18 inch) RCP and replace with thirty-two linear feet (32 l.f.) of thirty-six (36 inch) RCP with one (1) down drain at the culvert on Mile 17 North Road (Ciro Casares Road) at the Northeast corner of Salinas Hinojosa Subdivision; and Install dual seventy-two inch (72 in.) RCP culverts one hundred fifty linear feet (150 l.f.) each adjacent to the existing forty-eight inch (48 in.) RCP culvert and a total of four (4) down drains. An existing eighteen inch (18 in) RCP on the east side of Mile 4 West (FM 3071) will be extended twenty-one linear feet (21 l.f.) and the existing eighteen inch (18 in) RCP on the west side of Mile 4 West (FM 3071) will be extended thirty-two linear feet (32 l.f.) with one (1) safety end treatment at the culvert on Mile 4 West Road north of State Highway 107 in Elsa, Texas. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the Drainage ditch south of the Salinas Hinojosa Subdivision (Latitude: 26.2969\Longitude: -97.9856), at the drainage ditch lying between Farm Tracts 597 and 601 (Latitude: 26.3025\Longitude: -97.9856), and at the culvert west of Ciro Casares Road on Mile 17 North Road (Latitude: 26.3003\Longitude: -98.0102).



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|----------------------------|-----------------------------|---|
| # of Linear feet of Public | 0 | 3120/2000 |

Beneficiaries Performance Measures

| # of Persons | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| | 0 | 0 | 0 | 0/0 | 995/995 | 1549/1549 | 64.23 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010048-10-Fire Station 1-2

Activity Title: HGAC-GLO#10-5048-000-5024

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Friendswood

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$172,448.51 |
| Total Budget | \$0.00 | \$172,448.51 |
| Total Obligated | \$171.20 | \$172,448.51 |
| Total Funds Drawdown | \$1,566.87 | \$172,448.51 |
| Program Funds Drawdown | \$1,566.87 | \$172,448.51 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,566.87 | \$172,448.51 |
| Friendswood | \$1,566.87 | \$172,448.51 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a 35 kW natural gas generator with manual transfer switch at Fire Station No. 1 located at 1001 South Friendswood Drive (Latitude: 29.5217\Longitude: -95.1927). Contractor shall purchase and install a 35 kW natural gas generator with manual transfer switch at Fire Station No. 2 located at 2605 West Parkwood (Latitude: 29.4771\Longitude: -95.2193). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Fire Station No. 1 located at 1001 South Friendswood Drive (Latitude: 29.5217\Longitude: -95.1927) and at Fire Station No. 2 located at 2605 West Parkwood (Latitude: 29.4771\Longitude: -95.2193).

Activity Progress Narrative:

Project costs

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS010048-10-Fire Station 3
Activity Title: HGAC-GLO#10-5048-000-5024

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Friendswood

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$368,336.97 |
| Total Budget | \$0.00 | \$368,336.97 |
| Total Obligated | \$171.22 | \$368,336.97 |
| Total Funds Drawdown | \$1,566.89 | \$368,336.97 |
| Program Funds Drawdown | \$1,566.89 | \$368,336.97 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,566.89 | \$368,336.97 |
| Friendswood | \$1,566.89 | \$368,336.97 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) thirty-five kilowatt (35 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, raised two feet (2 ft) above the 100-year flood elevation, and perform site work associated with construction. Contractor shall remove and replace the HVAC system, roof, interior walls, flooring, and perform hurricane rated hardening of roof, windows and doors. Contractor shall rehabilitate the restroom and parking lot to conform to the standards of the Americans with Disabilities Act (ADA). Contractor shall conduct lead-based pain and asbestos testing associated with the rehabilitation. Construction shall take place at Fire Station No. 3 located at 4302 Laura Leigh. The City has elected to extend the existing equipment bay with roofing, foundation and exterior walls to be paid with City funds. The City will fund the portion of the roof that extends over the new extension of the bay. GLO will fund the roof portion that is over the existing building. Both the City funded portion and the GLO funded portion will be bid together in one bid package for Fire Station #3. Improvements are to address damage caused by Hurricane Ike.

Location Description:

Construction shall take place at Fire Station No. 3 located at 4302 Laura Leigh.

Activity Progress Narrative:

Project costs



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS010048-1a- |
| Activity Title: | HGAC-GLO#10-5048-000-5024 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
01/01/2010

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Friendswood

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$605,856.34 |
| Total Budget | (\$17,866.24) | \$605,856.34 |
| Total Obligated | (\$17,695.01) | \$605,856.34 |
| Total Funds Drawdown | \$8,377.97 | \$605,856.34 |
| Program Funds Drawdown | \$8,377.97 | \$605,856.34 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$8,377.97 | \$605,856.34 |
| Friendswood | \$8,377.97 | \$605,856.34 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address the failure of the power supply to Surface Water Station #1 during Hurricane Ike by purchasing and installing a permanently affixed 450 kW natural gas generator. Contractor shall address the failure of the power supply to Water Well #2 by purchasing and installing a permanently affixed 250 kW natural gas generator.

Location Description:

Surface Water Station #1 and Water Well #2 - City of Friendswood

Activity Progress Narrative:

During the reporting period, the Friendswood water facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 4/8 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS010048-1b- |
| Activity Title: | HGAC-GLO#10-5048-000-5024 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
01/01/2010

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Friendswood

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,568,644.21 |
| Total Budget | \$0.00 | \$1,568,644.21 |
| Total Obligated | \$171.27 | \$1,568,644.21 |
| Total Funds Drawdown | \$25,930.58 | \$1,568,644.21 |
| Program Funds Drawdown | \$25,930.58 | \$1,568,644.21 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$25,930.58 | \$1,568,644.21 |
| Friendswood | \$25,930.58 | \$1,568,644.21 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address the failure of 33 lift stations to function due to power outages caused by Hurricane Ike by purchasing and installing a permanently affixed generator at each lift station. Generators will be located at Lift Stations 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34 and 35 throughout the city.

Location Description:

City of Friendswood - 33 lift stations throughout the city: Lift Stations #1;3-22;24-35.

Activity Progress Narrative:

During the reporting period, the Friendswood sewer facilities project construction completed. DRGR activity completion is awaiting final subrecipient contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 29/29 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010051-10-Fire Pump Truck

Activity Title: HGAC-GLO#10-5051-000-5027

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston

Program Income Account:

Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$532,767.76 |
| Total Budget | \$0.00 | \$532,767.76 |
| Total Obligated | \$352.35 | \$532,767.76 |
| Total Funds Drawdown | \$352.35 | \$532,617.76 |
| Program Funds Drawdown | \$352.35 | \$532,617.76 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$352.35 | \$532,617.76 |
| Galveston | \$352.35 | \$532,617.76 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#10-5051-000-5027

Contractor shall purchase one fire pumper truck to operate from the Fire Station located at 2115 Terminal Drive. Improvement will address damage caused by Hurricane Ike.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010051-10-Fire Station #4

Activity Title: HGAC-GLO#10-5051-000-5027

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Galveston

Program Income Account:

Getunder1000limit_7.10.2012

Overall

| | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,498,247.18 |
| Total Budget | \$0.00 | \$4,498,247.18 |
| Total Obligated | \$352.42 | \$4,498,247.18 |
| Total Funds Drawdown | \$352.42 | \$4,459,497.18 |
| Program Funds Drawdown | \$352.42 | \$4,459,497.18 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$352.42 | \$4,459,497.18 |
| Galveston | \$352.42 | \$4,459,497.18 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#10-5051-000-5027

Contractor shall construct an approximately 2,000 square foot fire station elevated to the 500 year flood elevation in order to address the direct damage and failure to function caused by Hurricane Ike of the previous fire station. The new facility will be located at 8700 Cessna Drive.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010051-1a-30th-59th St
Activity Title: HGAC-GLO#10-5051-000-5027

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,496,821.31 |
| Total Budget | \$0.00 | \$1,496,821.31 |
| Total Obligated | \$299.68 | \$1,496,821.31 |
| Total Funds Drawdown | \$299.68 | \$1,496,321.31 |
| Program Funds Drawdown | \$299.68 | \$1,496,321.31 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$299.68 | \$1,496,321.31 |
| Galveston | \$299.68 | \$1,496,321.31 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install approximately twelve thousand nine hundred twenty linear feet (12,920 l.f.) of twenty-four inch (24 in.) diameter water distribution main and related appurtenances. Construction shall take place between 30thStreet and 59thStreet along the route of Church Street to 41stStreet, then along Post Office Street. Additionally, the line will include an extension along 51stStreet between Post Office Street and Port Industrial Road necessary to connect the line to the existing distribution system. Installation of the water distribution main between the 30thStreet Pump Station to the existing 59thStreet Pump Station will ensure the continuous operation of the water plant and uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place between 30thStreet and 59thStreet along the route of Church Street to 41st Street, then along Post Office Street, and an extension along 51st Street between Post Office Street and Port Industrial Road necessary to connect the line to the existing distribution system.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 10437/12920 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010051-1a-Pelican, Airport

Activity Title: HGAC-GLO#10-5051-000-5027

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,412,119.31 |
| Total Budget | \$0.00 | \$6,412,119.31 |
| Total Obligated | \$299.68 | \$6,412,119.31 |
| Total Funds Drawdown | \$299.68 | \$6,411,119.31 |
| Program Funds Drawdown | \$299.68 | \$6,411,119.31 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$299.68 | \$6,411,119.31 |
| Galveston | \$299.68 | \$6,411,119.31 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall purchase and install approximately thirteen thousand eight hundred linear feet (13,800 l.f.) of twenty-inch (20 in.) diameter water line and related appurtenances. Construction shall take place along Seawolf Parkway and under Galveston Bay and along Holiday Drive from Bradner Street to the University of Texas Medical Branch Hospital (UTMB). Installation of the water distribution main between Pelican Island and UTMB will ensure the continuous operation and uninterrupted water service and fire protection. Contractor shall purchase and install one (1) one megawatt (1 MW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Airport Water Pump Station located near 7618 Mustang Drive. Installation of the backup generator will ensure continuous operation of the water pump station and uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along Seawolf Parkway and under Galveston Bay and along Holiday Drive from Bradner Street to the University of Texas Medical Branch Hospital (UTMB) for the water distribution main. Construction for the generator will take place at the Airport Water Pump Station located near 7618 Mustang Drive. (2000 Census: Tract: 723800; Block Group: 2; Tract: 723900; Block Group: 4)

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |
| # of Linear feet of Public | 0 | 10184/13800 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS010051-1b-LS #1 |
| Activity Title: | HGAC-GLO#10-5051-000-5027 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston

Program Income Account:
Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,472,999.20 |
| Total Budget | \$0.00 | \$2,472,999.20 |
| Total Obligated | \$352.39 | \$2,472,999.20 |
| Total Funds Drawdown | \$352.39 | \$2,472,499.20 |
| Program Funds Drawdown | \$352.39 | \$2,472,499.20 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$352.39 | \$2,472,499.20 |
| Galveston | \$352.39 | \$2,472,499.20 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#10-5051-000-5027
Contractor+shall+construct+a+new+lift+station+of+10,500+gpm+firm+capacity+compliant+with+500+year+flood+plain+to+address+a+failure+to+function+caused+by+Hurricane+Ike.

Location Description:

City+of+Galveston+--Texas
Sewer+Lift+Station+#1

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS010051-1b-Main WWTP |
| Activity Title: | HGAC-GLO#10-5051-000-5027 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston

Program Income Account:
Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$86,069,098.24 |
| Total Budget | \$0.00 | \$86,069,098.24 |
| Total Obligated | \$352.44 | \$86,069,098.24 |
| Total Funds Drawdown | \$352.44 | \$85,553,525.70 |
| Program Funds Drawdown | \$352.44 | \$85,553,525.70 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$352.44 | \$85,553,525.70 |
| Galveston | \$352.44 | \$85,553,525.70 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#10-5051-000-5027
Contractor shall rebuild existing aeration basins, air diffusers and blowers, rebuilding the existing clarifiers and return sludge pump station, modifying the existing disinfection system and converting to ultraviolet disinfection, necessary site work, stand-by power, and modifications to the existing solids handling processes to accomodate gravity flow under 100 year flood plain water surface elevation conditions. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------------------|---|
|-----------------------------|---|



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010051-20-
Activity Title: HGAC-GLO#10-5051-000-5027

Activity Category:
 Clearance and Demolition

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 03/01/2010

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Galveston

Program Income Account:
 Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$51,045.57 |
| Total Budget | \$0.00 | \$51,045.57 |
| Total Obligated | \$265.25 | \$51,045.57 |
| Total Funds Drawdown | \$265.25 | \$51,045.57 |
| Program Funds Drawdown | \$265.25 | \$51,045.57 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$265.25 | \$51,045.57 |
| Galveston | \$265.25 | \$51,045.57 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall demolish and clear one (1) fire station building, including costs associated with asbestos abatement, and site preparation work to remove the building to allow for construction of new fire station building at same location. National Objective Reclassified to Urgent Need.

Location Description:

8700 Cessna Drive - Galveston

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010051-21a-
Activity Title: HGAC-GLO#10-5051-000-5027

Activity Category:
 Rehabilitation/reconstruction of other non-residential

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 08/01/2010

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Slums and Blight

Responsible Organization:
 Galveston

Program Income Account:
 Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,179,513.76 |
| Total Budget | \$0.00 | \$1,179,513.76 |
| Total Obligated | \$352.40 | \$1,179,513.76 |
| Total Funds Drawdown | \$352.40 | \$1,179,113.71 |
| Program Funds Drawdown | \$352.40 | \$1,179,113.71 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$352.40 | \$1,179,113.71 |
| Galveston | \$352.40 | \$1,179,113.71 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall repair the blighted conditions of unique historical buildings in the downtown Strand/Mechanic Historic District. Improvements are to address slum and blight caused by Hurricane Ike.

Location Description:

City of Galveston - Downtown Strand/Mechanic Historic District

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Businesses | 0 | 1/3 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010051-26-
Activity Title: HGAC-GLO#10-5051-000-5027

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,477,667.15 |
| Total Budget | \$0.00 | \$2,477,667.15 |
| Total Obligated | \$352.40 | \$2,477,667.15 |
| Total Funds Drawdown | \$352.40 | \$2,477,417.15 |
| Program Funds Drawdown | \$352.40 | \$2,477,417.15 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$352.40 | \$2,477,417.15 |
| Galveston | \$352.40 | \$2,477,417.15 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall use grant funds to create Economic Development Loan program to assist in recovery from Hurricane Ike.

Location Description:

City of Galveston

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Businesses | 0 | 97/67 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0 | 0 | 0 | 0/0 | 0/35 | 0/67 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010051-31-City Ordinances

Activity Title: HGAC-GLO#10-5051-000-5027

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston

Program Income Account:

Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,780,995.95 |
| Total Budget | \$0.00 | \$1,780,995.95 |
| Total Obligated | \$352.38 | \$1,780,995.95 |
| Total Funds Drawdown | \$352.38 | \$1,780,645.95 |
| Program Funds Drawdown | \$352.38 | \$1,780,645.95 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$352.38 | \$1,780,645.95 |
| Galveston | \$352.38 | \$1,780,645.95 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#10-5051-000-5027

Contractor shall develop new city ordinances in order for the city to control and monitor planning and construction which will ensure proper planning and construction practices. The project will include subdivision ordinance, zoning ordinance, wetland and dune setback requirements, coastal conservation, sustainable best practices, green streets initiative, open space conservation, historic structure hazard mitigation, water and wastewater design guidelines, smart street guidelines, standard construction specifications and details, comprehensive plan update, and trust for public land green print integration.

Improvements are to address damage caused by Hurricane Ike.

DREF: Category D - Development and implementation of new city ordinances to reduce risk, update development standards, and promote disaster resiliency in Galveston.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| Activity funds eligible for DREF | 0 | 0/1830533 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010051-31-Construction Specs

Activity Title: HGAC-GLO#10-5051-000-5027

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston

Overall

| | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$286,765.31 |
| Total Budget | \$0.00 | \$286,765.31 |
| Total Obligated | \$352.36 | \$286,765.31 |
| Total Funds Drawdown | \$352.36 | \$286,565.31 |
| Program Funds Drawdown | \$352.36 | \$286,565.31 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$352.36 | \$286,565.31 |
| Galveston | \$352.36 | \$286,565.31 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010051-31-Downtown Redev

Activity Title: HGAC-GLO#10-5051-000-5027

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston

Program Income Account:

Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$106,848.27 |
| Total Budget | \$0.00 | \$106,848.27 |
| Total Obligated | \$352.35 | \$106,848.27 |
| Total Funds Drawdown | \$352.35 | \$106,798.27 |
| Program Funds Drawdown | \$352.35 | \$106,798.27 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$352.35 | \$106,798.27 |
| Galveston | \$352.35 | \$106,798.27 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#10-5051-000-5027

Contractor shall conduct a sustainable strategy/action plan and a comprehensive retail and marketing plan for the greater downtown Galveston area. The study will analyze and review the Greater Galveston Island Marketplace and associated areas that may contribute to the economic viability of the downtown area and produce a financial investment analysis, a market analysis, and a feasibility analysis. Improvements are to address damage caused by Hurricane Ike.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



| | | |
|----------------------------------|---|-----|
| Activity funds eligible for DREF | 0 | 0/0 |
| # of Plans or Planning Products | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010051-31-East End Study

Activity Title: HGAC-GLO#10-5051-000-5027

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston

Program Income Account:

Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$42,898.24 |
| Total Budget | \$0.00 | \$42,898.24 |
| Total Obligated | \$204.74 | \$42,898.24 |
| Total Funds Drawdown | \$204.74 | \$42,598.24 |
| Program Funds Drawdown | \$204.74 | \$42,598.24 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$204.74 | \$42,598.24 |
| Galveston | \$204.74 | \$42,598.24 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Project canceled through a contract amendment/revision and removed from the Performance Statement. DRGR status change to occur upon completion of any pending adjustments.

Contractor shall address tidal flooding behind the seawall during Hurricane Ike by conducting a study to provide protection alternatives for the east end of Galveston to include alignment considerations, gate and pump station locations, storm water system improvements, environmental impacts, construction and right of way costs, and geotechnical considerations.

DREF: Category A - Hazard mitigation plan will reduce risk by guiding subsequent land use decisions to address flooding and reduce existing or future development

Location Description:

Project activity removed by contract amendment - Galveston - Texas

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| Activity funds eligible for DREF | 0 | 0/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS010052-10-Crystal Beach |
| Activity Title: | HGAC-GLO#10-5052-000-5028 |

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

02/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Galveston County

Program Income Account:

Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,219,051.83 |
| Total Budget | \$0.00 | \$4,219,051.83 |
| Total Obligated | \$237.66 | \$4,219,051.83 |
| Total Funds Drawdown | \$237.66 | \$4,109,851.83 |
| Program Funds Drawdown | \$237.66 | \$4,109,851.83 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$237.66 | \$4,109,851.83 |
| Galveston County | \$237.66 | \$4,109,851.83 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a new, fully functioning ADA compliant fire station and emergency medical services (EMS) facility. Construction shall include building foundation, exterior, interior, equipment, electrical, and a diesel generator at each of the two sites. The new stations will include truck bays, meeting, office, storage, and sleeping spaces, new doors, windows, lights, flooring, ceiling, and plumbing fixtures, HVAC, fire protection, communication, and security systems. Contractor shall construct exterior improvements including grading, paving, utilities, surfacing and brick masonry hardening. Contractor shall purchase and install one (1) two hundred to two hundred seventy-five kilowatt (200 kW - 275 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Crystal Beach VFD and one (1) one hundred to one hundred seventy-five kilowatt (100 kW - 175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Port Bolivar VFD, including a concrete pad for each generator mounting and site work associated. Construction shall take place at the Crystal Beach facility location is 946 Noble Carl Drive, Crystal Beach and the Port Bolivar location is 724 Broadway, Port Bolivar, Texas. Contractor shall address the failure to function of the fire protection system and facility damage caused by Hurricane Ike to both the Crystal Beach and Port Bolivar volunteer fire departments.

Location Description:

Galveston County - Crystal Beach Fire and EMS Facility (Bolivar Peninsula VFD) at 946 Noble Carl Drive, Crystal Beach, Texas and at the Port Bolivar Fire and EMS Facility (Bolivar Peninsula VFD) at 724 Broadway, Port Bolivar, Texas.



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of buildings (non-residential) | 0 | 3/0 |
| # of public facilities | 0 | 1/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS010052-10-San Leon |
| Activity Title: | HGAC-GLO#10-5052-000-5028 |

Activity Category:
Acquisition, construction, reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston County

Program Income Account:
Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$890,348.50 |
| Total Budget | \$0.00 | \$890,348.50 |
| Total Obligated | \$114.04 | \$890,348.50 |
| Total Funds Drawdown | \$114.04 | \$890,348.50 |
| Program Funds Drawdown | \$114.04 | \$890,348.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$114.04 | \$890,348.50 |
| Galveston County | \$114.04 | \$890,348.50 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall provide all needed improvements and renovations to the existing incomplete fire station building to establish it as a fully functional fire station. Contractor shall complete interior and exterior improvements to the San Leon Fire Station located at 337 12th Street. The proposed improvements will ensure the fire station has adequate firefighting capabilities. Contractor shall purchase and install one (1) one hundred and fifty kilowatt to two hundred kilowatt (150 kW - 200 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances and construct a concrete pad for generator mounting and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the fire station. Improvements are to address damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the San Leon Volunteer Fire Station located at 337 12th Street, San Leon, Texas in Galveston County, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 2/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010052-14-Justice Center

Activity Title: HGAC-GLO#10-5052-000-5028

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

02/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston County

Program Income Account:

Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,860,370.19 |
| Total Budget | \$0.00 | \$1,860,370.19 |
| Total Obligated | \$114.05 | \$1,860,370.19 |
| Total Funds Drawdown | \$114.05 | \$1,860,370.16 |
| Program Funds Drawdown | \$114.05 | \$1,860,370.16 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$114.05 | \$1,860,370.16 |
| Galveston County | \$114.05 | \$1,860,370.16 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed automatic transfer switch, including related electrical controls and components, at the Galveston County Law Enforcement Building Central Plant. The County shall ensure the availability of a two thousand kilowatt (2,000 kW) permanent generator for use in conjunction with the transfer switch. Installation of automatic transfer switch will allow removing the jail and law enforcement minimum life safety circuits from the existing generator so it can provide continuous power to chill water for the Law Enforcement Building to keep it sufficiently cool. Contractor shall also purchase and install, at each of two (2) locations: one (1) permanently affixed 700 kW - 1000 kW diesel-fueled generator with automatic transfer switch, and associated appurtenances, at 601 54th Street, Galveston, Texas 77551; and one (1) permanently affixed 300 kW - 750 kW diesel-fueled generator with automatic transfer switch and associated appurtenances, pad for generator mounting, and perform site work associated with construction at 9850 Emmett F. Lowry Expressway, Texas City, Texas. Improvements are to address a failure to function of the Justice Center chiller system, which were caused by Hurricane Ike.

Location Description:

Galveston County - Galveston County Jail located at 601 54th Street, Galveston, TX 77551, and the Galveston County Law Enforcement Building 9850 Emmett F. Lowry Expy, Texas City, TX.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS010052-1a-Bolivar |
| Activity Title: | HGAC-GLO#10-5052-000-5028 |

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

06/27/2017

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,767,964.66 |
| Total Budget | \$0.00 | \$3,767,964.66 |
| Total Obligated | \$123.60 | \$3,767,964.66 |
| Total Funds Drawdown | \$123.60 | \$123.60 |
| Program Funds Drawdown | \$123.60 | \$123.60 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$123.60 | \$123.60 |
| Galveston County | \$123.60 | \$123.60 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a one million gallon elevated storage tank located at the Singing Sands pump station. Contractor shall construct a concrete pad for the storage tank and perform site work associated with construction including but not limited to installation of water pipe and permanent fencing. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on 3597 State hwy 87, Crystal Beach, TX 77650 2010 Census Tract: 7239, Blocks #1-4.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS010052-1a-GCWCID |
| Activity Title: | HGAC-GLO#10-5052-000-5028 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston County

Program Income Account:
Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$262,618.78 |
| Total Budget | \$0.00 | \$262,618.78 |
| Total Obligated | \$114.03 | \$262,618.78 |
| Total Funds Drawdown | \$114.03 | \$262,618.78 |
| Program Funds Drawdown | \$114.03 | \$262,618.78 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$114.03 | \$262,618.78 |
| Galveston County | \$114.03 | \$262,618.78 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently-affixed sixty to eighty kilowatt (60 kW - 80 kW) natural gas-fueled generator with automatic transfer switch and associated appurtenances, and construct a concrete pad for generator mounting and perform site work associated with construction. The installation of the backup generator will ensure the continuous operation of the water plant and water service. Construction shall take place at the GCWCID No. 19 llocated at 4618 Crane St. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Galveston County - GCWCID No. 19 Water Plant located at 4618 Crane St., Hitchcock, TX

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS010052-1a-Jail Water |
| Activity Title: | HGAC-GLO#10-5052-000-5028 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
06/27/2017

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$631,543.60 |
| Total Budget | \$0.00 | \$631,543.60 |
| Total Obligated | \$123.60 | \$631,543.60 |
| Total Funds Drawdown | \$123.60 | \$123.60 |
| Program Funds Drawdown | \$123.60 | \$123.60 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$123.60 | \$123.60 |
| Galveston County | \$123.60 | \$123.60 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall construct one thousand two hundred fifty linear feet of 12 inch Ductile Iron Pipe dedicated to the County Jail. Construction activities shall include techniques such as directional boring and open trench installation of pipe. Various appurtenances including but not limited too: fire hydrants, gate valves, tapping sleeves and valves and reducers. Pipe shall ensure that no loss of critical water used for health and sanitation uses along with air conditioning.

Location Description:

Construction shall take place at the Galveston County Jail Water Lines 1000 feet west of 54th street and Post Office, southward 850 feet on Avenue H for approximately 850 l.f. and 800 feet west of intersection of Avenue H and 54th street eastward to 400 feet west of 54th street for approximately 400 l.f.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS010052-1b-Bacliff |
| Activity Title: | HGAC-GLO#10-5052-000-5028 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston County

Program Income Account:
Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$236,843.89 |
| Total Budget | \$0.00 | \$236,843.89 |
| Total Obligated | \$114.04 | \$236,843.89 |
| Total Funds Drawdown | \$114.04 | \$236,843.89 |
| Program Funds Drawdown | \$114.04 | \$236,843.89 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$114.04 | \$236,843.89 |
| Galveston County | \$114.04 | \$236,843.89 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install, at each of three (3) locations, one (1) twenty to forty kilowatt (20 kW - 40 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances and shall construct pads for generator mounting and perform site work associated with construction. Construction shall take place at the following lift station locations in Bacliff, Texas: Lift Station 1 located at 4330 15th Street, Lift Station 2 located at 201-1/2 Jackson, and Lift Station 3 located at 4750 West Bayshore. Installation of the backup generators will ensure the continuous operation of the lift stations and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following lift station locations in Bacliff, Texas: Lift Station 1 located at 4330 15th Street, Lift Station 2 located at 201-1/2 Jackson, and Lift Station 3 located at 4750 West Bayshore.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 3/3 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS010052-1b-Bayview |
| Activity Title: | HGAC-GLO#10-5052-000-5028 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Galveston County

Program Income Account:
Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$189,319.34 |
| Total Budget | \$0.00 | \$189,319.34 |
| Total Obligated | \$114.02 | \$189,319.34 |
| Total Funds Drawdown | \$114.02 | \$189,319.33 |
| Program Funds Drawdown | \$114.02 | \$189,319.33 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$114.02 | \$189,319.33 |
| Galveston County | \$114.02 | \$189,319.33 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install, at each of three (3) locations, one (1) twenty to forty kilowatt (20 kW - 40 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances and shall construct pads for generator mounting and perform site work associated with construction. Installation of the backup generators will ensure the continuous operation of the lift stations and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following lift station locations in Bayview, Texas: Lift Station 1 at 915 Miles Road, Lift Station 2 at 521 Jasper Street, and Lift Station 3 at 3221 Demrod Street all in Galveston County, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 2/3 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010052-1b-Crystal Beach
Activity Title: HGAC-GLO#10-5052-000-5028

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,759,773.50 |
| Total Budget | \$0.00 | \$1,759,773.50 |
| Total Obligated | \$237.66 | \$1,759,773.50 |
| Total Funds Drawdown | \$237.66 | \$1,594,683.48 |
| Program Funds Drawdown | \$237.66 | \$1,594,683.48 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$237.66 | \$1,594,683.48 |
| Galveston County | \$237.66 | \$1,594,683.48 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a Wastewater Treatment Plant (WWTP), lift stations, new sanitary sewer lines, connect homes to the new sewer system, and perform site work associated with construction. Contractor will also abandon in place or remove existing on-site sanitary sewage facilities. Installation of the wastewater facilities will ensure continuous operation of the sewage system and uninterrupted sewage treatment. Construction shall take place at Bolivar Peninsula Waste Water Treatment Plant (WWTP) located at Crystal Beach. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Bolivar Peninsula Wastewater Treatment Plant at Crystal Beach, Texas.

Activity Progress Narrative:

The Galveston County Crystal Beach sewer facilities was no longer required and removed from grant. DRGR cancellation to occur upon final adjustments.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS010052-1b-GCWCID |
| Activity Title: | HGAC-GLO#10-5052-000-5028 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston County

Program Income Account:
Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$190,629.65 |
| Total Budget | \$0.00 | \$190,629.65 |
| Total Obligated | \$114.02 | \$190,629.65 |
| Total Funds Drawdown | \$114.02 | \$190,629.65 |
| Program Funds Drawdown | \$114.02 | \$190,629.65 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$114.02 | \$190,629.65 |
| Galveston County | \$114.02 | \$190,629.65 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install, at each of two (2) locations, a permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct pads for generator mounting and perform site work associated with construction. Construction shall take place at the lift stations at the following locations: a (40KW - 60KW) generator at GCWCID No. 19 Lift Station located at 4905 Crane Lane, Galveston, TX, and a (20KW - 40KW) generator at GCWCID No. 19 Grinder Unit located at 4418 Thompson Road.

Location Description:

Construction shall take place at the lift stations at the following locations: at GCWCID No. 19 Lift Station located at 4905 Crane Lane, Galveston, TX, and at GCWCID No. 19 Grinder Unit located at 4418 Thompson Road, Galveston County - Texas

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 2/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS010052-1b-San Leon |
| Activity Title: | HGAC-GLO#10-5052-000-5028 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston County

Program Income Account:
Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$599,047.74 |
| Total Budget | \$0.00 | \$599,047.74 |
| Total Obligated | \$114.04 | \$599,047.74 |
| Total Funds Drawdown | \$114.04 | \$599,047.74 |
| Program Funds Drawdown | \$114.04 | \$599,047.74 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$114.04 | \$599,047.74 |
| Galveston County | \$114.04 | \$599,047.74 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install six permanently affixed natural gas generators with automatic transfer switches and associated appurtenances and construct pads for generator mounting and perform site work associated with construction to be located at each lift station for San Leon MUD. Construction shall take place for a 20 kW - 40 kW generator at Lift Station A located at 345 3rd St, a 20 kW - 40 kW generator at Lift Station B located at 300 17th St, a 20 kW - 40 kW generator at Lift Station C located at 950 9th St, a 100 kW - 175 kW generator at Lift Station D located at 845 16th St., a 20 kW - 40 kW generator at 400 24th St., and a 170 kW - 190 kW generator at Lift Station F located at 1050 24th St. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place for a 20 kW - 40 kW generator at Lift Station A located at 345 3rd St, a 20 kW - 40 kW generator at Lift Station B located at 300 17th St, a 20 kW - 40 kW generator at Lift Station C located at 950 9th St, a 100 kW - 175 kW generator at Lift Station D located at 845 16th St., a 20 kW - 40 kW generator at 400 24th St., and a 170 kW - 190 kW generator at Lift Station F located at 1050 24th St. Galveston County, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 6/6 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010052-31-Drainage Study

Activity Title: HGAC-GLO#10-5052-000-5028

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

02/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Galveston County

Program Income Account:

Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,055,993.38 |
| Total Budget | \$0.00 | \$2,055,993.38 |
| Total Obligated | \$114.04 | \$2,055,993.38 |
| Total Funds Drawdown | \$114.04 | \$2,055,993.38 |
| Program Funds Drawdown | \$114.04 | \$2,055,993.38 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$114.04 | \$2,055,993.38 |
| Galveston County | \$114.04 | \$2,055,993.38 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform a county wide drainage study encompassing areas of Galveston, County, Texas. The study will focus on the areas of structural flooding and identify the capacity of existing drainage systems. The study will include recommendations on phasing of improvements and cost estimates. The study will address the failure of the existing drainage slough that parallels SH 87, between the gulf water and highway. Study will be conducted to address a failure to function caused by Hurricane Ike.

DREF:

Category A

Flooding hazard mitigation plan will reduce risk by guiding subsequent land use decisions and improving drainage on a large-scale to address flooding, improve land use and reduce risk in Galveston.

Location Description:

County-wide drainage Study of Galveston County - Texas

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| Activity funds eligible for DREF | 0 | 0/1986100 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | DRS010052-31-Redevelopment Study |
| Activity Title: | HGAC-GLO#10-5052-000-5028 |

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

08/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston County

Program Income Account:

Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$135,041.00 |
| Total Budget | \$0.00 | \$135,041.00 |
| Total Obligated | \$114.01 | \$135,041.00 |
| Total Funds Drawdown | \$114.01 | \$135,041.00 |
| Program Funds Drawdown | \$114.01 | \$135,041.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$114.01 | \$135,041.00 |
| Galveston County | \$114.01 | \$135,041.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor will create a strategic action plan that will emphasize integration between the waterfront district and the downtown area to improve access to the areas, and develop the following markets: permanent residences, retail offices and businesses, entertainment, tourism, employment. The County will pursue the Study in conjunction with the City of Galveston. The study will address direct damage caused by Hurricane Ike.

Location Description:

Galveston County and City of Galveston

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| Activity funds eligible for DREF | 0 | 0/66100 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010052-31-Regional Study

Activity Title: HGAC-GLO#10-5052-000-5028

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

02/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Galveston County

Program Income Account:

Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$305,396.74 |
| Total Budget | \$0.00 | \$305,396.74 |
| Total Obligated | \$114.03 | \$305,396.74 |
| Total Funds Drawdown | \$114.03 | \$305,396.74 |
| Program Funds Drawdown | \$114.03 | \$305,396.74 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$114.03 | \$305,396.74 |
| Galveston County | \$114.03 | \$305,396.74 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct a regional water and wastewater study to identify the state of existing facilities and generate a master plan to address the deficiencies. The study includes identifying facility type, preparing a needs analysis, analyze routing, recharging aquifers, determine locations fro surface water supply and determine funding strategies. This is a county wide study of Galveston County, Texas, to address a failure to function caused by Hurricane Ike.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|---------------------------|---|
| | Total | Total |
| Activity funds eligible for DREF | 0 | 0/236100 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010052-5-Bolivar Culvert Outfalls

Activity Title: HGAC-GLO#10-5052-000-5028

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,512,580.69 |
| Total Budget | \$0.00 | \$1,512,580.69 |
| Total Obligated | \$237.63 | \$1,512,580.69 |
| Total Funds Drawdown | \$237.63 | \$156,445.73 |
| Program Funds Drawdown | \$237.63 | \$156,445.73 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$237.63 | \$156,445.73 |
| Galveston County | \$237.63 | \$156,445.73 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall restore (re-align) culverts ranging in size from twenty four to forty eight inches (24 in. – 48 in.), and outfall ditches at various locations along the Bolivar Peninsula. Work includes re-aligning and restoring damaged culverts; restore outfall ditches via clearing and re-grading; install rip rap for erosion control; install driveway culverts as needed; remove existing structures as needed; re-construct pavement at various locations as needed; provide other associated appurtenances and perform site work associated with construction. Proposed drainage improvements will increase the drainage capacity of the existing drainage system and reduce flooding. Construction shall take place at Bay 2 on the west side of 5th Street, Bay 2 CC across 5th Street, Bay 5-1 West of 6th Street/Quarles Avenue approximately 200 feet outside ROW, Bay 6 East side of 7th Street-Bulkhead penetration, Bay 6 CC cross culvert beneath 7th Street, Bay 7 on West or East side of 9th Street, Bay 8 East side of 10th Street, Bay 9-1 on West side of 12th Street, Bay 9-2 CC across 12th Street, 10-1 on West side of 13th Street, Bay 10-2 on East side of 13th Street, Bay 11 on East side of 14th Street, Bay 11 CC across 14th Street, Bay 14 on West side of 16th Street, Bay 14 CC across 16th Street, Bay 30 across Yacht Basin Road North, Bay 32 on West side of Severs Cove Lane, Bay 33 on West side of Boyt Road, Bay 48-1 on West side of N. Crystal Beach Road, Bay 48-2 on East side of North Crystal Beach Road, Bay 50 on West side of Bay Vue Road and Bay 51 along west side of North Loop along the Bolivar Peninsula in Galveston County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations along the Bolivar Peninsula in Galveston County, Texas: at Bay 2 on the west side of 5th Street, Bay 2 CC across 5th Street, Bay 5-1 West of 6th Street/Quarles Avenue approximately 200 feet outside ROW, Bay 6 East side of 7th Street-Bulkhead penetration, Bay 6 CC cross culvert



beneath 7th Street, Bay 7 on West or East side of 9th Street, Bay 8 East side of 10th Street, Bay 9-1 on West side of 12th Street, Bay 9-2 CC across 12th Street, 10-1 on West side of 13th Street, Bay 10-2 on East side of 13th Street, Bay 11 on East side of 14th Street, Bay 11 CC across 14th Street, Bay 14 on West side of 16th Street, Bay 14 CC across 16th Street, Bay 30 across Yacht Basin Road North, Bay 32 on West side of Severs Cove Lane, Bay 33 on West side of Boyt Road, Bay 48-1 on West side of N. Crystal Beach Road, Bay 48-2 on East side of North Crystal Beach Road, Bay 50 on West side of Bay Vue Road and Bay 51 along west side of North Loop in Galveston County, Texas.

Activity Progress Narrative:

During the reporting period, the Galveston County Bolivar Culvert Outfalls had acquisition activity underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS010052-5-Gum Bayou |
| Activity Title: | HGAC-GLO#10-5052-000-5028 |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0003

Projected Start Date:
06/27/2017

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,634,157.76 |
| Total Budget | \$0.00 | \$5,634,157.76 |
| Total Obligated | \$123.60 | \$5,634,157.76 |
| Total Funds Drawdown | \$123.60 | \$123.60 |
| Program Funds Drawdown | \$123.60 | \$123.60 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$123.60 | \$123.60 |
| Galveston County | \$123.60 | \$123.60 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall acquire approximately 10.5 acres, clean and grub the area, and excavate in order to lower the overall elevation thus creating a detention basin. The proposed project expects to reduce water surface elevations during 10 and 100 year rainfall events along developed portions of the West Gum Bayou Tributary.

Location Description:

Construction shall take place (29°28'50.38"N, 95° 3'11.08"W) Area bounded by Wyoming Avenue to the east, Deats Road to the south, Ohio Avenue to the west and the extension of 23rd Street to the north. 2010 Census Tract: 7211, Blocks – All

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS010052-5-Willow Bayou |
| Activity Title: | HGAC-GLO#10-5052-000-5028 |

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/27/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,756,035.60 |
| Total Budget | \$0.00 | \$1,756,035.60 |
| Total Obligated | \$123.60 | \$1,756,035.60 |
| Total Funds Drawdown | \$17,147.78 | \$17,147.78 |
| Program Funds Drawdown | \$17,147.78 | \$17,147.78 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$17,147.78 | \$17,147.78 |
| Galveston County | \$17,147.78 | \$17,147.78 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall construct drainage improvements where 2,600 feet of ditch will be widened and graded and combined with 2, 72" x 1,300 linear feet of reinforced concrete drainage pipe. Work includes: improving ditches via cleaning and re-grading, install driveway culverts as needed; remove existing structures as needed; re-construct pavement at various locations as needed; provide other associated appurtenances and perform site work associated with construction. Proposed drainage improvements will increase the drainage capacity of the existing drainage system and reduce flooding.

Location Description:

Construction shall take place on Ave L from 33rd street to Willow Bayou approximately 1000 feet south of Power Rd . For approximately 5000 l.f. in Santa Fe, Texas 2010 census tract: 7235, Blocks-All.

Activity Progress Narrative:

Project costs



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS010052-6-Crenshaw |
| Activity Title: | HGAC-GLO#10-5052-000-5028 |

Activity Category:
Acquisition, construction, reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Galveston County

Program Income Account:
Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$156,645.48 |
| Total Budget | \$0.00 | \$156,645.48 |
| Total Obligated | \$114.02 | \$156,645.48 |
| Total Funds Drawdown | \$114.02 | \$156,645.48 |
| Program Funds Drawdown | \$114.02 | \$156,645.48 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$114.02 | \$156,645.48 |
| Galveston County | \$114.02 | \$156,645.48 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed quick-connect manual transfer switch, including related electrical controls and components, for the Crenshaw Elementary and Middle School located at 416 Highway 87, in Port Bolivar, Texas. The County shall ensure the availability of a portable generator, as needed, for use in conjunction with the manual switch. The installation of the manual transfer switch will allow for quick connection of a portable generator provided by the County, ensuring continuous operation of the school to operate as a last resort shelter. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Crenshaw Elementary and Middle School located at 416 Highway 87, in Port Bolivar, Galveston County, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS010052-6-High Island |
| Activity Title: | HGAC-GLO#10-5052-000-5028 |

Activity Category:
Acquisition, construction, reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/01/2012

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston County

Program Income Account:
GetUnder1000limit04112013

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,837,086.32 |
| Total Budget | \$0.00 | \$4,837,086.32 |
| Total Obligated | \$237.66 | \$4,837,086.32 |
| Total Funds Drawdown | \$1,581,947.38 | \$4,390,708.52 |
| Program Funds Drawdown | \$1,581,947.38 | \$4,390,708.52 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,581,974.89 | \$4,390,708.52 |
| Galveston County | \$1,581,974.89 | \$4,390,708.52 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#10-5052-000-5028: Contractor shall construct an approximately nine thousand five hundred square foot (9,500 s.f.) fully functioning ADA compliant emergency shelter/community center. The new facility will include: windows, lights, flooring, ceiling, plumbing, an ADA compliant kitchen, restrooms and showering facilities, HVAC, fire protection, communication, and security systems. Grantee shall construct exterior improvements including: grading, paving, utilities, and surface hardening. Grantee shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at 2116 6th Street, High Island, Texas 77623, a parcel of land that is to be donated by the High Island Independent School District. Acquisition costs will be limited to the expense to transfer ownership of the parcel. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at 2116 6th Street, High Island, Texas 77623, a parcel of land that is to be donated by the High Island Independent School District.

Activity Progress Narrative:

Note large amt of funds remaining?



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS010052-6-HIISD |
| Activity Title: | HGAC-GLO#10-5052-000-5028 |

Activity Category:
Acquisition, construction, reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Galveston County

Program Income Account:
Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$81,944.35 |
| Total Budget | \$0.00 | \$81,944.35 |
| Total Obligated | \$113.98 | \$81,944.35 |
| Total Funds Drawdown | \$113.98 | \$81,944.35 |
| Program Funds Drawdown | \$113.98 | \$81,944.35 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$113.98 | \$81,944.35 |
| Galveston County | \$113.98 | \$81,944.35 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed quick-connect manual transfer switch, including related electrical controls and components. Construction shall take place at High Island Middle School located at 2100 6th Street in High Island, Texas. The County shall ensure the availability of a portable generator, as needed, for use in conjunction with the manual switch. The installation of manual transfer switch will allow for quick connection of a portable generator provided by the County, ensuring continuous operation of the school to operate as a last resort shelter. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at High Island Middle School located at 2100 6th Street in High Island, Texas.

Activity Progress Narrative:

During the reporting period, the Galveston County HIISD had construction underway.

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---|
| Total | Total |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS010052-6-Santa Fe |
| Activity Title: | HGAC-GLO#10-5052-000-5028 |

Activity Category:
Acquisition, construction, reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Galveston County

Program Income Account:
Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,608,370.00 |
| Total Budget | \$0.00 | \$1,608,370.00 |
| Total Obligated | \$114.06 | \$1,608,370.00 |
| Total Funds Drawdown | \$114.06 | \$1,608,370.00 |
| Program Funds Drawdown | \$114.06 | \$1,608,370.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$114.06 | \$1,608,370.00 |
| Galveston County | \$114.06 | \$1,608,370.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one thousand seven hundred fifty to two thousand two hundred fifty kilowatt (1,750 kW - 2,250 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances, pad for generator mounting, and perform site work associated with construction The installation of the backup generator will ensure continuous power at the school which also serves as a shelter. Construction shall take place at Santa Fe High School located at 16000 Highway 6, Santa Fe, TX. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Santa Fe High School located at 16000 Highway 6, Santa Fe, Galveston County, TX.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---|
| Total | Total |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS010052-9-Lauderdale |
| Activity Title: | HGAC-GLO#10-5052-000-5028 |

Activity Category:
Acquisition, construction, reconstruction of public facilities

Project Number:
0003

Projected Start Date:
06/27/2017

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,435,348.60 |
| Total Budget | \$0.00 | \$2,435,348.60 |
| Total Obligated | \$123.60 | \$2,435,348.60 |
| Total Funds Drawdown | \$123.60 | \$123.60 |
| Program Funds Drawdown | \$123.60 | \$123.60 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$123.60 | \$123.60 |
| Galveston County | \$123.60 | \$123.60 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall construct a boat ramp and dock facility. Additional site appurtenances include: parking, bathroom, shower, and picnic facilities. Parking lighting and dock lighting will also be included in the project. Project shall demolish existing boat ramp and bulkhead and replace with hardened structures. Real property acquisition will be conducted prior to construction.

Location Description:

Construction shall take place on the North End of Yacht Basin Road. Gilchrist, TX 2010 Census Tract: 7239, Blocks 1-4

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010063-5-

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Harlingen

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,823,315.99 |
| Total Budget | \$0.00 | \$1,823,315.99 |
| Total Obligated | \$70.48 | \$1,823,315.99 |
| Total Funds Drawdown | \$70.48 | \$1,823,315.99 |
| Program Funds Drawdown | \$70.48 | \$1,823,315.99 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$70.48 | \$1,823,315.99 |
| Harlingen | \$70.48 | \$1,823,315.99 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#10-5061-000-5038: Contractor shall install approximately five thousand three hundred one linear feet (5,301 l.f.) of eighteen inch (18 in.), thirty-six inch (36 in.), forty-eight inch (48 in.), fifty-four inch (54 in.), and sixty-inch (60 in.) storm sewer pipe and related appurtenances; approximately two thousand six hundred fourteen linear feet (2,614 l.f.) of six-foot (6 ft.) by three-foot (3 ft.) box culvert; and shall cut and restore approximately three thousand eight hundred twenty square yards (3,820 s.y.) of pavement and perform related street improvements such as water utility adjustments. Construction shall take place at the following locations: On T Street from south of Wilson Road to north of Lozano Avenue (Latitude: 26.2083\Longitude: -97.7177), at the irrigation easement from T Street to Lozano Avenue (Latitude: 26.2075\Longitude: -97.7144), at the Canal Right of Way from Lozano Boulevard to Fairpark Boulevard (Latitude: 26.2029\Longitude: -97.7106), on L Street from Fairpark Boulevard to Jefferson Avenue (Latitude: 26.197977\Longitude: -97.7092) and on Jefferson Avenue from L Street to N Street (Latitude: 26.1959\Longitude: -97.7103). In addition, Contractor shall install approximately one thousand nine hundred eighty-six linear feet (1,986 l.f.) of reinforced concrete pipe ranging in size from twenty-four inches (24 in.) to thirty-six inches (36 in.), three (3) concrete junction boxes, one (1) concrete junction box with manhole access, nine (9) manholes, twenty (20) inlet extensions (Type F), twenty-two (22) storm inlets and related appurtenances; and shall cut and restore approximately three thousand one hundred sixty-eight square yards (3,168 s.y.) of pavement and perform related street improvements such as water utility adjustments. Construction shall take place at the following locations: on Fairpark Boulevard from H Street to Eye Street (Latitude: 26.1996\Longitude: -97.7047), and on Eye Street from Fair Park Boulevard to Jefferson Avenue (Latitude: 26.1977\Longitude: -97.7053). Improvements will address a failure to function caused by Hurricane Dolly. DREF: Category C Portion Residential: Harlingen has 825 residential properties and 121 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided



by the total of residential and non-residential for a ratio of .8721 residential benefit. The term “residential properties,” for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .84

Location Description:

City of Harlingen - Construction shall take place for the Northwest Area Drainage Project on T Street from south of Wilson Road to north of Lozano Avenue (Latitude: 26.2083\Longitude: -97.7177), at the irrigation easement from T Street to Lozano Avenue (Latitude: 26.2075\Longitude: -97.7144), at the Canal Right of Way from Lozano Boulevard to Fairpark Boulevard (Latitude: 26.2029\Longitude: -97.7106), on L Street from Fairpark Boulevard to Jefferson Avenue (Latitude: 26.197977\Longitude: -97.7092) on Jefferson Avenue from L Street to N Street (Latitude: 26.1959\Longitude: -97.7103), on Fairpark Boulevard from H Street to Eye Street (Latitude: 26.1996\Longitude: -97.7047), and on Eye Street from Fair Park Boulevard to Jefferson Avenue (Latitude: 26.1977\Longitude: -97.7053).

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 5301/9901 |
| Activity funds eligible for DREF | 0 | 0/1849187 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 1887/1887 | 2996/2996 | 62.98 |

| | |
|-------|-------|
| LMI%: | 62.98 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010063-5-Buchanan, Hays

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Harlingen

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$458,266.99 |
| Total Budget | \$0.00 | \$458,266.99 |
| Total Obligated | \$70.47 | \$458,266.99 |
| Total Funds Drawdown | \$70.47 | \$458,266.99 |
| Program Funds Drawdown | \$70.47 | \$458,266.99 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$70.47 | \$458,266.99 |
| Harlingen | \$70.47 | \$458,266.99 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#10-5061-000-5038: Contractor shall install approximately two thousand seventy-four linear feet (2,074 l.f.) of reinforced concrete pipe ranging in size from eighteen inches to forty-eight inches (18 in. – 48 in.), one (1) concrete junction box with manhole access, twelve (12) manholes, two (2) inlet extensions (Type F), five (5) storm inlets and related appurtenances; and shall cut and restore approximately two thousand two hundred sixty-eight square yards (2,268 s.y.) of pavement and related street improvements such as water utility adjustments. Additionally there will be approximately two thousand cubic yards (2,000 c.y.) of excavation and backfill for the installation of the forty-eight inch (48 in.) reinforced concrete pipe along the canal. Construction shall take place at the following locations: On M Street from Mitchell Street to Lincoln Avenue, on Lincoln Avenue from M Street to Irrigation Canal, on Irrigation Canal from Lincoln Avenue to Grant Avenue, and on Dirt Road (Opposite Grant Avenue) from Irrigation Canal to Expressway 77 System. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the following locations: On M Street from Mitchell Street to Lincoln Avenue, on Lincoln Avenue from M Street to Irrigation Canal, on Irrigation Canal from Lincoln Avenue to Grant Avenue, and on Dirt Road (Opposite Grant Avenue) from Irrigation Canal to Expressway 77 System.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|-------|------------------------------------|-----------|
| | | Total | | Total |
| # of Linear feet of Public | | 0 | | 2074/2074 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 1509/1509 | 2209/2209 | 68.31 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | DRS010064-10- |
| Activity Title: | HGAC-GLO#11-314-000-5039 |

Activity Category:
Acquisition, construction, reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$322,218.74 |
| Total Budget | \$0.00 | \$322,218.74 |
| Total Obligated | \$21.20 | \$322,218.74 |
| Total Funds Drawdown | \$21.20 | \$250,214.84 |
| Program Funds Drawdown | \$21.20 | \$250,214.84 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$21.20 | \$250,214.84 |
| Harris County | \$21.20 | \$250,214.84 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances and a belly mounted twenty-four hour (24 hr.) fuel storage tank. Contractor shall construct a sound attenuating weatherproof enclosure, seven (7) parking bollards, and perform site work associated with construction. Construction shall take place at the existing HCHRT facility at 2326 Atascocita Road, in Humble, Texas. Installation of the backup generator will ensure continuous operation of the Harris County HCHRT facility. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the existing HCHRT facility at 2326 Atascocita Road, in Humble, Harris County, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010064-14-Community Services

Activity Title: HGAC-GLO#11-314-000-5039

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Program Income Account:

Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$534,606.65 |
| Total Budget | \$0.00 | \$534,606.65 |
| Total Obligated | \$21.19 | \$534,606.65 |
| Total Funds Drawdown | \$21.19 | \$522,385.01 |
| Program Funds Drawdown | \$21.19 | \$522,385.01 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$21.19 | \$522,385.01 |
| Harris County | \$21.19 | \$522,385.01 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#11-314-000-5039: Contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, install sound enclosure, parking bollards, and perform site work associated with construction. Construction shall take place at 8410 Lantern Point in Houston, Texas (Latitude: 29.6843\Longitude: -95.4167).

Contractor shall purchase and install one (1) two hundred five kilowatt (205 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, install sound enclosure, and perform site work associated with construction. Construction shall take place at 9418 Jensen in Houston, Texas (Latitude: 29.8471\Longitude: -95.3421). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Harris County - Community Service Centers at 8410 Lantern Point in Houston, Texas (Latitude: 29.6843\Longitude: -95.4167) and at 9418 Jensen in Houston, Texas (Latitude: 29.8471\Longitude: -95.3421).

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 4/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010064-14-CPS
Activity Title: HGAC-GLO#11-314-000-5039

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Program Income Account:

Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$397,376.18 |
| Total Budget | \$0.00 | \$397,376.18 |
| Total Obligated | \$21.18 | \$397,376.18 |
| Total Funds Drawdown | \$21.18 | \$385,154.54 |
| Program Funds Drawdown | \$21.18 | \$385,154.54 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$21.18 | \$385,154.54 |
| Harris County | \$21.18 | \$385,154.54 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch, and associated appurtenances. Grantee shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Children and Adult Protective Services Facility located at 2525 Murworth Drive, in Houston, Texas. Installation of the backup generator will ensure continuous operation of the facility allowing staff to continue providing family services to the county. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Harris County Children and Adult Protective Services Facility located at 2525 Murworth Drive, in Houston, Texas, Harris County, Texas. (Limited Clientele based on Child and Adult Protective Services data.)

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS010064-14-EI Centro
Activity Title: HGAC-GLO#11-314-000-5039

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Program Income Account:

Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$222,473.59 |
| Total Budget | \$0.00 | \$222,473.59 |
| Total Obligated | \$21.20 | \$222,473.59 |
| Total Funds Drawdown | \$21.20 | \$31,638.40 |
| Program Funds Drawdown | \$21.20 | \$31,638.40 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$21.20 | \$31,638.40 |
| Harris County | \$21.20 | \$31,638.40 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, diesel fuel tank, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at 412 Telephone Road in Houston, Texas (Latitude: 29.7378\Longitude: -95.3329). Installation of the backup generator will ensure continuous operation of the health clinic. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Eastwood Health Clinic at 412 Telephone Road in Houston, Texas (Latitude: 29.7378\Longitude: -95.3329), Harris County, Texas. Benefit based on Limited Clientele per El Centro De Corazon Healthcare Services data

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010064-14-Memorial City

Activity Title: HGAC-GLO#11-314-000-5039

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Program Income Account:

Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$578,210.95 |
| Total Budget | \$0.00 | \$578,210.95 |
| Total Obligated | \$21.18 | \$578,210.95 |
| Total Funds Drawdown | \$21.18 | \$551,010.30 |
| Program Funds Drawdown | \$21.18 | \$551,010.30 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$21.18 | \$551,010.30 |
| Harris County | \$21.18 | \$551,010.30 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) two megawatt (2 MW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at 921 Gessner Road in Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike. National Objective Reclassified to Urgent Need.

Location Description:

Harris County - Memorial City Hospital at 921 Gessner Rd, Houston, Texas. Benefit based on Limited Clientele per Memorial City Hospital data

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010064-14-MHHS
Activity Title: HGAC-GLO#11-314-000-5039

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,752,261.98 |
| Total Budget | \$0.00 | \$1,752,261.98 |
| Total Obligated | \$21.21 | \$1,752,261.98 |
| Total Funds Drawdown | \$21.21 | \$1,714,724.33 |
| Program Funds Drawdown | \$21.21 | \$1,714,724.33 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$21.21 | \$1,714,724.33 |
| Harris County | \$21.21 | \$1,714,724.33 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a chiller and associated pumps, automatic transfer switch, cooling tower, and switchgear cubicle. Contractor shall renovate existing plant to accommodate installation of the new chiller. Construction shall take place at 11800 Astoria Boulevard in Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Harris County - Memorial Hermann Healthcare System Southeast Hospital at 11800 Astoria Blvd, Houston, Texas. Benefit based on Limited Clientele Data provided by grantee.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010064-14-Mosquito
Activity Title: HGAC-GLO#11-314-000-5039

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$768,637.10 |
| Total Budget | \$0.00 | \$768,637.10 |
| Total Obligated | \$21.19 | \$768,637.10 |
| Total Funds Drawdown | \$21.19 | \$756,416.45 |
| Program Funds Drawdown | \$21.19 | \$756,416.45 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$21.19 | \$756,416.45 |
| Harris County | \$21.19 | \$756,416.45 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#11-314-000-5039: Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, sound attenuating enclosure, fencing, and perform site work associated with construction. Construction shall take place at 6104 Dixie Drive in Houston, Texas. Installation of the backup generator will ensure continuous operation of the mosquito control maintenance facility. Also, Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, sound attenuating enclosure, fencing, and perform site work associated with construction. Construction shall take place at 612 Canino Road in Houston, Texas. Installation of the backup generator will ensure continuous operation of the animal control facility. Finally, Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, sound attenuating enclosure, fencing, and perform site work associated with construction. Construction shall take place at 3330 Old Spanish Trail in Houston, Texas. Installation of the backup generator will ensure continuous operation of the mosquito control facility. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 6104 Dixie Drive, 612 Canino, and 3330 Old Spanish Trail in Houston, Texas - Harris County, Texas - which is the Mosquito Control Division, Veterinary Public Health Division, and Mosquito Control Lab.



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---|
| # of public facilities | 0 | 1/3 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010064-1a-Adair Park
Activity Title: HGAC-GLO#11-314-000-5039

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Program Income Account:

Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$542,846.81 |
| Total Budget | \$0.00 | \$542,846.81 |
| Total Obligated | \$21.21 | \$542,846.81 |
| Total Funds Drawdown | \$21.21 | \$490,454.91 |
| Program Funds Drawdown | \$21.21 | \$490,454.91 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$21.21 | \$490,454.91 |
| Harris County | \$21.21 | \$490,454.91 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install approximately two hundred to three hundred linear feet (200-300 l.f.) of eight-inch (8 in.) steel pipe, one hundred to two hundred linear feet (100-200 l.f.) of six-inch (6 in.) steel pipe in a ten-inch (10 in.) steel casing, nine thousand two hundred to nine thousand five hundred linear feet (9,200 - 9,500 l.f.) of eight-inch (8 in.) PVC pipe and connections, two thousand seven hundred to three thousand one hundred linear feet (2,700-3100 l.f.) of various line sizes, hydrants, perform all necessary construction site preparation and site work, materials testing, and metes and bounds survey. Contractor shall pay all required service connection fees and water capacity reservations. Construction shall take place in Adair Park located at 15107 Cullen Boulevard (FM 865). Installation of the improvements will ensure uninterrupted water service. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place in Adair Park located at 15107 Cullen Boulevard (FM 865), Harris County, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 13007/13100 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010064-1a-El Lago
Activity Title: HGAC-GLO#11-314-000-5039

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 09/01/2010

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Harris County

Program Income Account:
 Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$357,715.41 |
| Total Budget | \$0.00 | \$357,715.41 |
| Total Obligated | \$21.18 | \$357,715.41 |
| Total Funds Drawdown | \$21.18 | \$347,056.29 |
| Program Funds Drawdown | \$21.18 | \$347,056.29 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$21.18 | \$347,056.29 |
| Harris County | \$21.18 | \$347,056.29 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the WCID #50 water plant located between 419 Tallowood and 1226 Ferndale, El Lago, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the WCID #50 water plant located between 419 Tallowood and 1226 Ferndale, El Lago, Texas, Harris County.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010064-1a-Sheldon Rd
Activity Title: HGAC-GLO#11-314-000-5039

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 09/01/2010

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Harris County

Program Income Account:
 Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$173,653.57 |
| Total Budget | \$0.00 | \$173,653.57 |
| Total Obligated | \$21.17 | \$173,653.57 |
| Total Funds Drawdown | \$21.17 | \$162,994.45 |
| Program Funds Drawdown | \$21.17 | \$162,994.45 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$21.17 | \$162,994.45 |
| Harris County | \$21.17 | \$162,994.45 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Rolling Hills Water Plant located at 11155 Penrose Drive, Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Harris County, Texas - Rolling Hills Water Plant at 11155 Penrose Drive, Houston, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010064-1a-WCID #21
Activity Title: HGAC-GLO#11-314-000-5039

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Program Income Account:

Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$185,227.54 |
| Total Budget | \$0.00 | \$185,227.54 |
| Total Obligated | \$21.17 | \$185,227.54 |
| Total Funds Drawdown | \$21.17 | \$174,568.42 |
| Program Funds Drawdown | \$21.17 | \$174,568.42 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$21.17 | \$174,568.42 |
| Harris County | \$21.17 | \$174,568.42 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) four hundred kilowatt (400 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the water plant located at 305 Cedar Lane in Channelview, Texas. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service.

Location Description:

Harris County - WCID No. 21 plant at 305 Cedar Lane, Channelview, Texas 77530

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010064-1b-Duessen Park

Activity Title: HGAC-GLO#11-314-000-5039

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$175,359.58 |
| Total Budget | \$0.00 | \$175,359.58 |
| Total Obligated | \$21.16 | \$175,359.58 |
| Total Funds Drawdown | \$21.16 | \$166,831.68 |
| Program Funds Drawdown | \$21.16 | \$166,831.68 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$21.16 | \$166,831.68 |
| Harris County | \$21.16 | \$166,831.68 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO #11-314-000-5039: Contractor shall decommission the existing WasteWater Treatment plant and construct a five thousand gallon per day (5,000 gpd) on-site sewage facility at 12303 Sonnier Street in Houston, Texas (Latitude: 29.9045\Longitude: -95.1533). Installation of the improvements will ensure uninterrupted sewage treatment. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at on-site sewage facility at 12303 Sonnier Street in Houston, Texas (Latitude: 29.9045\Longitude: -95.1533).

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010064-1b-El Lago
Activity Title: HGAC-GLO#11-314-000-5039

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Program Income Account:

Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$76,043.62 |
| Total Budget | \$0.00 | \$76,043.62 |
| Total Obligated | \$21.17 | \$76,043.62 |
| Total Funds Drawdown | \$21.17 | \$64,856.73 |
| Program Funds Drawdown | \$21.17 | \$64,856.73 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$21.17 | \$64,856.73 |
| Harris County | \$21.17 | \$64,856.73 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator quick-connect, including related electrical controls and components, at each of the two (2) lift stations, located at the following locations: Lift Station No. 1 located at the southeast corner of property at 98 Bayou View, in El Lago, Texas (Latitude: 29.5646\Longitude: -95.0501), and Lift Station No. 2 located at the southeast corner of property at 426 Crestwood Drive in El Lago, Texas (Latitude: 29.5774\Longitude: -95.0410). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall be at Lift Station No. 1 located at the southeast corner of property at 98 Bayou View, in El Lago, Texas (Latitude: 29.5646\Longitude: -95.0501), and Lift Station No. 2 located at the southeast corner of property at 426 Crestwood Drive in El Lago, Texas (Latitude: 29.5774\Longitude: -95.0410).

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010064-1b-General

Activity Title: HGAC-GLO#11-314-000-5039

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Program Income Account:

Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$657,324.51 |
| Total Budget | \$0.00 | \$657,324.51 |
| Total Obligated | \$21.21 | \$657,324.51 |
| Total Funds Drawdown | \$21.21 | \$620,896.58 |
| Program Funds Drawdown | \$21.21 | \$620,896.58 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$21.21 | \$620,896.58 |
| Harris County | \$21.21 | \$620,896.58 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install lift station improvements. Construction shall take place at the following locations:
Purchase and install a new control panel, manual transfer switch and replace pump and upgrade power supply from single phase to three (3) phase, including all related electrical appurtenances at Randolph Park Lift Station No. 2 and 3 both located at 5150 FM 2351, Friendswood, Texas (Latitude: 29.5453\Longitude: -95.1950); Purchase and install a new control panel and manual transfer switch and replace pump including all related electrical appurtenances at Tom Bass I Park Lift Station No. 2 located at 3602 Fellows Road, Houston, Texas (Latitude: 29.5466\Longitude: -95.1953); Purchase and install a new control panel and manual transfer switch, and shall replace pump and upgrade power supply from single phase to three (3) phase, including all related electrical appurtenances at Tom Bass I Park Lift Station No. 3 located at 3602 Fellows Road in Houston, Texas (Latitude: 29.5456\Longitude: -95.1975); Purchase and install a new control panel and manual transfer switch, and replace pump including all related electrical appurtenances at Tom Bass I Park Lift Station No. 4 located at 3602 Fellows Road in Houston, Texas (Latitude: 29.5903\Longitude: -95.3770); Purchase and install a new control panel, manual transfer switch, and replace pump including all related electrical appurtenances at Tom Bass III Park Lift Station No. 1 at 15108 Cullen Boulevard, Houston, Texas (Latitude: 29.5931\Longitude: -95.3523); Purchase and install a new control panel, manual transfer switch, and replace pump including all related electrical appurtenances at Tom Bass III Park Main Lift Station at 15108 Cullen Boulevard, Houston, Texas (Latitude: 29.5901\Longitude: -95.3554); Purchase and install pump and upgrade power supply to three (3) phase, including all related electrical appurtenances. The lift stations and appurtenances will be installed at eight (8) locations within Duessen Park located at 12303 Sonnier Street in Houston, Texas (Latitude: 29.9045\Longitude: -95.1533); and shall decommission the on-site sewage facility (OSSF) at Crowley Park Sewage Treatment located at 5100 Lauder Road in Houston, Texas and connect to the existing nearby Waste Water Treatment Plant owned and operated by Sunbelt



Fresh Water Supply District. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations: at Randolph Park Lift Station No. 2 and 3 both located at 5150 FM 2351, Friendswood, Texas (Latitude: 29.5453\Longitude: -95.1950); at Tom Bass I Park Lift Station No. 2 located at 3602 Fellows Road, Houston, Texas (Latitude: 29.5466\Longitude: -95.1953); at Tom Bass I Park Lift Station No. 3 located at 3602 Fellows Road in Houston, Texas (Latitude: 29.5456\Longitude: -95.1975); at Tom Bass I Park Lift Station No. 4 located at 3602 Fellows Road in Houston, Texas (Latitude: 29.5903\Longitude:95.3770); at Tom Bass III Park Lift Station No. 1 at 15108 Cullen Boulevard, Houston, Texas (Latitude: 29.5931\Longitude: -95.3523); at Tom Bass III Park Main Lift Station at 15108 Cullen Boulevard, Houston, Texas (Latitude: 29.5901\Longitude: -95.3554); at eight (8) locations within Duessen Park located at 12303 Sonnier Street in Houston, Texas (Latitude: 29.9045\Longitude: -95.1533); and decommission the on-site sewage facility (OSSF) at Crowley Park Sewage Treatment located at 5100 Lauder Road in Houston, Texas and connect to the existing nearby Waste Water Treatment Plant owned and operated by Sunbelt Fresh Water Supply District.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 2/16 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010064-1b-Sheldon Road MUD

Activity Title: HGAC-GLO#11-314-000-5039

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Program Income Account:

Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$148,647.11 |
| Total Budget | \$0.00 | \$148,647.11 |
| Total Obligated | \$21.16 | \$148,647.11 |
| Total Funds Drawdown | \$21.16 | \$140,120.21 |
| Program Funds Drawdown | \$21.16 | \$140,120.21 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$21.16 | \$140,120.21 |
| Harris County | \$21.16 | \$140,120.21 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator with transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Sheldon M.U.D Wastewater Treatment Plant located at 9403 Sheldon Road, Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Harris County - Sheldon Woods Wastewater Treatment Plant at 9403 Sheldon Road, Houston, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010064-1b-WCID #21
Activity Title: HGAC-GLO#11-314-000-5039

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 09/01/2010

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Harris County

Program Income Account:
 Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$207,299.18 |
| Total Budget | \$0.00 | \$207,299.18 |
| Total Obligated | \$21.16 | \$207,299.18 |
| Total Funds Drawdown | \$21.16 | \$198,771.28 |
| Program Funds Drawdown | \$21.16 | \$198,771.28 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$21.16 | \$198,771.28 |
| Harris County | \$21.16 | \$198,771.28 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) four hundred fifty kilowatt (450 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at the wastewater treatment plant located at 218 Cedar Lane in Channelview, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

WCID NO. 21 WasteWater Treatment Plant at 218 Cedar Lane, Channelview, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010064-31-
Activity Title: HGAC-GLO#11-314-000-5039

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$644,986.62 |
| Total Budget | \$0.00 | \$644,986.62 |
| Total Obligated | \$3.82 | \$644,986.62 |
| Total Funds Drawdown | \$3.82 | \$644,986.62 |
| Program Funds Drawdown | \$3.82 | \$644,986.62 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3.82 | \$644,986.62 |
| Harris County | \$3.82 | \$644,986.62 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct a county wide damage assessment study covering all communities within Harris County, Texas. The results of the study will provide cost effective solutions to assist in the long term recovery of the County communities.

DREF:

Category A

Forward-thinking land use plan will reduce risk by guiding subsequent land use decisions and reduce existing or future development in disaster-risk areas in Harris County.

Location Description:

Countywide - Harris County, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



| | | |
|----------------------------------|---|----------|
| Activity funds eligible for DREF | 0 | 0/511500 |
| # of Plans or Planning Products | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010064-4-
Activity Title: HGAC-GLO#11-314-000-5039

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 09/01/2010

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Harris County

Program Income Account:
 Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$996,172.47 |
| Total Budget | \$0.00 | \$996,172.47 |
| Total Obligated | \$21.21 | \$996,172.47 |
| Total Funds Drawdown | \$21.21 | \$829,111.30 |
| Program Funds Drawdown | \$21.21 | \$829,111.30 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$21.21 | \$829,111.30 |
| Harris County | \$21.21 | \$829,111.30 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a highway traffic signal, three (3) manholes, approximately two and three quarters of a mile (2.75 miles) of underground fiber cable, three (3) ITS controller cabinets, three (3) Model 2070 controller units, three (3) low power assembly units, three (3) battery assembly units, three (3) solar panels, and three (3) light emitting diode (LED) bulbs. Construction shall take place on Spring Cypress at the Skinner, Barker Cypress, and Huffmeister intersections. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Harris County, Texas - Spring Cypress at Skinner, Spring Cypress at Baker Cypress, and Spring Cypress at Huffmeister intersections.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 13000/14520 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010064-5-Cypress Creek

Activity Title: HGAC-GLO#11-314-000-5039

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$251,554.44 |
| Total Budget | \$0.00 | \$251,554.44 |
| Total Obligated | \$21.20 | \$251,554.44 |
| Total Funds Drawdown | \$21.20 | \$219,855.00 |
| Program Funds Drawdown | \$21.20 | \$219,855.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$21.20 | \$219,855.00 |
| Harris County | \$21.20 | \$219,855.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall excavate approximately nine hundred and thirty-six cubic yards (936 c.y.), and perform site preparation. Contractor shall place approximately one hundred to one hundred fifty cubic yards (100 - 150 c.y.) of pour in-place concrete, install sixty-eight linear feet (68 l.f.) of forty-eight-inch (48 in.) diameter Corrugated Metal Pipe (CMP), perform site grading and vegetation stabilization, and perform site work associated with the construction. Improvements will address a failure to function caused by Hurricane Ike. DREF: Category C
Targeted drainage improvements will reduce risk of flood damage to households in Cypress Creek.

Location Description:

Construction shall take place within Mercer Park as part of the Cypress Creek Drainage Project located at 22306 Aldine Westfield Road in Houston, Texas, Harris County.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



| | | |
|----------------------------------|---|----------|
| # of Linear feet of Public | 0 | 45/68 |
| Activity funds eligible for DREF | 0 | 0/220263 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010064-5-Spring Creek
Activity Title: HGAC-GLO#11-314-000-5039

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$121,967.17 |
| Total Budget | \$0.00 | \$121,967.17 |
| Total Obligated | \$21.18 | \$121,967.17 |
| Total Funds Drawdown | \$21.18 | \$97,830.05 |
| Program Funds Drawdown | \$21.18 | \$97,830.05 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$21.18 | \$97,830.05 |
| Harris County | \$21.18 | \$97,830.05 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform site preparation including installation of temporary fencing, place approximately fifteen to twenty-five cubic yards (15-25 s.y.) of concrete headwall and toewall, twenty to thirty square yards (20-30 s.y.) of concrete slab, sixty to eighty square yards (60-80 s.y.) of slope paving, twenty to thirty-five linear feet (20-35 l.f.) of reinforced concrete pipe culvert, forty to sixty square yards (40-60 s.y.) of riprap, sixty-five to eighty-five square yards (65-85 s.y.) of crushed aggregate base, hydro-mulch, and a construction access drive. Contractor shall excavate thirty to fifty cubic yards (30-50 c.y.) of material and place fifteen to twenty-five cubic yards (15-25 c.y.) of borrow material. Construction shall take place at the Jesse H. Jones Park and Nature Center located at 20634 Kenswick Drive, Humble, Harris County, Texas 77338. Proposed improvements will increase the capacity of the storm sewer and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Harris County, Texas - Jesse H. Jones Park and Nature Center located at 20634 Kenswick Drive, Humble, Texas 77338.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 1/35 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010064-5-Taylor Lake Village

Activity Title: HGAC-GLO#11-314-000-5039

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$229,464.17 |
| Total Budget | \$0.00 | \$229,464.17 |
| Total Obligated | \$21.18 | \$229,464.17 |
| Total Funds Drawdown | \$21.18 | \$213,581.84 |
| Program Funds Drawdown | \$21.18 | \$213,581.84 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$21.18 | \$213,581.84 |
| Harris County | \$21.18 | \$213,581.84 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#11-314-000-5039: Contractor shall remove and dispose of thirty-seven (37) inlets, approximately five hundred fifty square yards (550 s.y.) of reinforced concrete pavement, and two hundred seventy-nine linear feet (279 l.f.) of reinforced concrete curb. Contractor shall also purchase and install thirty-nine (39) Type BB inlets and related appurtenances, place approximately one hundred ninety-eight cubic yards (198 c.y.) of crushed stone/concrete stabilization, two hundred eighty linear feet (280 l.f.) of six-inch (6 in.) reinforced concrete curb, and five hundred fifty square yards (550 s.y.) of eight-inch (8 in.) reinforced concrete pavement. Construction shall take place as part of the Clear Lake Forrest Inlet Improvement Project in the City of Taylor Lake Village. Improvements will address a failure to function caused by Hurricane Ike.

DREF:

Category C

Targeted drainage improvements will reduce risk of flood damage to low-and-moderate income households Taylor Lake Village.

Location Description:

Construction shall take place as part of the Clear Lake Forrest Inlet Improvement Project in the City of Taylor Lake Village, Harris County, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 280/559 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010064-6-Bayland
Activity Title: HGAC-GLO#11-314-000-5039

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$208,700.34 |
| Total Budget | \$0.00 | \$208,700.34 |
| Total Obligated | \$21.19 | \$208,700.34 |
| Total Funds Drawdown | \$21.19 | \$196,700.36 |
| Program Funds Drawdown | \$21.19 | \$196,700.36 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$21.19 | \$196,700.36 |
| Harris County | \$21.19 | \$196,700.36 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) four hundred to six hundred kilowatt (400 - 600 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, sound attenuating enclosure, auxiliary fuel tank, fencing as needed, and associated appurtenances. Grantee shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Bayland Community Center located at 6400 Bissonnet Street, in Houston, Texas. Installation of the backup generator will ensure continuous operation of the community center as a shelter facility for emergency events. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Bayland Community Center located at 6400 Bissonnet Street, in Houston, Harris County, Texas

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010064-6-Precinct #1
Activity Title: HGAC-GLO#11-314-000-5039

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$499,529.95 |
| Total Budget | \$0.00 | \$499,529.95 |
| Total Obligated | \$21.19 | \$499,529.95 |
| Total Funds Drawdown | \$21.19 | \$487,528.98 |
| Program Funds Drawdown | \$21.19 | \$487,528.98 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$21.19 | \$487,528.98 |
| Harris County | \$21.19 | \$487,528.98 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install, at each of three (3) locations, one (1) one hundred to two hundred kilowatt (100-200 kW) permanently-affixed, diesel-fueled generator with transfer switch and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at the following locations within Precinct No. 1: Lincoln Park at 979 Grenshaw Street, Houston, Texas (Latitude: 29.8802\Longitude: -95.4247), Finnigan Park at 4900 Providence Street, Houston, Texas (Latitude: 29.7694\Longitude: -95.3196) and Alexander Deussen Park Community Center at 12303 Sonnier Street, Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Harris County Precinct #1 locations: Lincoln Park at 979 Grenshaw Street, Houston, Texas (Latitude: 29.8802\Longitude: -95.4247), Finnigan Park at 4900 Providence Street, Houston, Texas (Latitude: 29.7694\Longitude: -95.3196) and Alexander Deussen Park Community Center at 12303 Sonnier Street, Houston, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 13007/3 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010064-6-Precinct #2
Activity Title: HGAC-GLO#11-314-000-5039

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,639,450.63 |
| Total Budget | \$0.00 | \$2,639,450.63 |
| Total Obligated | \$21.20 | \$2,639,450.63 |
| Total Funds Drawdown | \$21.20 | \$2,614,493.71 |
| Program Funds Drawdown | \$21.20 | \$2,614,493.71 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$21.20 | \$2,614,493.71 |
| Harris County | \$21.20 | \$2,614,493.71 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform between sixteen thousand five hundred and seventeen thousand five hundred square feet (16,500-17,500 s.f.) of demolition, restore existing front and side exterior facades, and construct a new nine to ten thousand square foot (9,000-10,000 s.f.) building within restored facades, including mechanical, plumbing, electrical, and associated facilities. Contractor shall perform approximately three thousand to three thousand five hundred square yards (3,000-3,500 s.y.) of parking lot paving and make improvements to the drainage, utilities, and landscaping. Grantee shall purchase and install one (1) seventy five to one-hundred kilowatt (75-100 kW) permanently-affixed, diesel-fueled generator with transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the community center located at 2102 South Street, in Houston, Texas. The proposed improvements will ensure continuous operation of the community center. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the community center located at 2102 South Street, in Houston, Harris County, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010064-6-Precinct #3
Activity Title: HGAC-GLO#11-314-000-5039

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$172,466.76 |
| Total Budget | \$0.00 | \$172,466.76 |
| Total Obligated | \$21.19 | \$172,466.76 |
| Total Funds Drawdown | \$21.19 | \$160,465.78 |
| Program Funds Drawdown | \$21.19 | \$160,465.78 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$21.19 | \$160,465.78 |
| Harris County | \$21.19 | \$160,465.78 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#11-314-000-5039: Contractor shall purchase and install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator, with automatic transfer switch, sound enclosure, fuel tank, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Sosa Community Center located at 1414 Wirt Road, in Houston, Texas. Installation of the backup generator will ensure continuous operation of the community center as a shelter facility for emergency events. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Sosa Community Center located at 1414 Wirt Road in Houston, Harris County, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010064-6-Sylvan Beach
Activity Title: HGAC-GLO#11-314-000-5039

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Program Income Account:

Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,753,810.52 |
| Total Budget | \$0.00 | \$5,753,810.52 |
| Total Obligated | \$21.23 | \$5,753,810.52 |
| Total Funds Drawdown | \$21.23 | \$5,574,695.73 |
| Program Funds Drawdown | \$21.23 | \$5,574,695.73 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$21.23 | \$5,574,695.73 |
| Harris County | \$21.23 | \$5,574,695.73 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#11-314-000-5039: Contractor shall rehab utilities, repair or replace roofing materials, rehab building pilings and replace deck, rehab or replace floor, perform mold abatement in HVAC if necessary, rehab interior walls, replace windows, replace electrical as required to bring building up to code, rehab building exterior and deck, install permanent fixtures, repair or install plumbing and HVAC as needed, and perform site work associated with construction. The building will be used as a fully functional neighborhood facility. Construction shall take place at 400 N. Bayshore Drive, La Porte, Texas. Rehabilitation of this facility will ensure an adequate civic center for the County. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at 400 N. Bayshore Drive, La Porte, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS010064-6-Tejano Center
Activity Title: HGAC-GLO#11-314-000-5039

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Program Income Account:

Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$896,279.78 |
| Total Budget | \$0.00 | \$896,279.78 |
| Total Obligated | \$21.18 | \$896,279.78 |
| Total Funds Drawdown | \$21.18 | \$884,278.79 |
| Program Funds Drawdown | \$21.18 | \$884,278.79 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$21.18 | \$884,278.79 |
| Harris County | \$21.18 | \$884,278.79 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#11-314-000-5039: Contractor shall purchase and install one (1) seven hundred twenty-five kilowatt (725 kW) permanently-affixed, natural gas-fueled generator, with automatic transfer switch, building enclosure, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Tejano Center located at 2950 Broadway, in Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Tejano Center located at 2950 Broadway in Houston, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010064-9-Cypress Creek

Activity Title: HGAC-GLO#11-314-000-5039

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Program Income Account:

Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$219,796.27 |
| Total Budget | \$0.00 | \$219,796.27 |
| Total Obligated | \$21.20 | \$219,796.27 |
| Total Funds Drawdown | \$21.20 | \$167,370.11 |
| Program Funds Drawdown | \$21.20 | \$167,370.11 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$21.20 | \$167,370.11 |
| Harris County | \$21.20 | \$167,370.11 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a trail with a stairway and ramp landing that incorporate a Gabian Wall and Mattress and energy dissipators. Construction shall take place within Mercer Park as part of the Cypress Creek Drainage Project located at 22306 Aldine Westfield Road, in Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place within Mercer Park as part of the Cypress Creek Drainage Project located at 22306 Aldine Westfield Drive, Houston, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 675/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010067-1b-

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$516,499.58 |
| Total Budget | \$0.00 | \$516,499.58 |
| Total Obligated | \$5.20 | \$516,499.58 |
| Total Funds Drawdown | \$5.20 | \$516,499.58 |
| Program Funds Drawdown | \$5.20 | \$516,499.58 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5.20 | \$516,499.58 |
| Hidalgo | \$5.20 | \$516,499.58 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall purchase and install five (5) permanently affixed, diesel fueled generators with automatic transfer switches and associated appurtenances, pads for generator mounting and perform site work associated with construction. The installation of these backup generators will ensure the continuous operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at the following locations: Lift Station #1 at 925 International Blvd, Lift Station #3 at 1120 Produce Road, Lift Station #5 at 501 E Texano Drive, Lift Station #8 at 2301 Highline Road, and Lift Station #9 at 601 E Arena Drive. These activities shall benefit 7,339 persons, of which 5,402 or 73% are low to moderate income. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

City of Hidalgo - Precinct #1 Delta Area Drainage Outfall System

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 5/5 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 5402/5402 | 7339/7339 | 73.61 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010068-4-Precinct #2
Activity Title: LRGVDC-GLO#10-5066-000-5043

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 12/01/2009

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Hidalgo County

Program Income Account:
 GetUnder1000Limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,209,929.03 |
| Total Budget | \$0.00 | \$1,209,929.03 |
| Total Obligated | \$22.96 | \$1,209,929.03 |
| Total Funds Drawdown | \$22.96 | \$1,209,929.03 |
| Program Funds Drawdown | \$22.96 | \$1,209,929.03 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22.96 | \$1,209,929.03 |
| Hidalgo County | \$22.96 | \$1,209,929.03 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove approximately five thousand four hundred eighty-five cubic yards (5,485 c.y.) of existing base and asphalt material to a depth of seven and one half inches (7.5 in.), install approximately four thousand three hundred eighty seven cubic yards (4,387 c.y.) of new flexible base material six-inch (6 in.) thick and stabilize twenty six thousand three hundred fifteen square yards (26,315 s.y.) of flexible base with approximately one hundred forty-eight tons (148 tons) of lime, apply seven thousand eight hundred ninety-five gallons (7,895 gal.) of asphalt prime coat, lay approximately twenty six thousand three hundred fifteen square yards (26,315 s.y.) of hot mix asphalt pavement of one and one half inch (1.5 in) thickness, apply forty-seven thousand six hundred and seventy-seven gallons (47,677 gal.) of seal coat (asphalt), apply one thousand three hundred twenty-five cubic yards (1,325 c.y.) of seal coat (aggregate), repair approximately one thousand two hundred fifty-seven square yards (1,257 s.y.) of potholes between zero square yards (0 s.y.) and twelve square yards (12 s.y.) in size, repair approximately eighty hundred twenty-eight square yards (828 s.y.) of potholes between twelve square yards (12 s.y.) and twenty-five square yards (25 s.y.) in size, repair approximately two thousand two square yards (2,002 s.y.) of potholes between twenty-five square yards (25 s.y.) and eighty square yards (80 s.y.) in size, repair approximately three thousand two hundred and two square yards (3,202 s.y.) of potholes between eighty square yards (80 s.y.) and two hundred fifty square yards (250 s.y.) in size and other related items. The repairs will improve transportation and ensure the function of the road. (No quantification for square yards or cubic yards available as a performance measure within proposed accomplishments.)

Location Description:

Construction shall take place on Moore Drive from Nebraska Avenue to Border Road; on Cesar Chavez Road from Sioux Road to Minnesota Road; on Eldora Road from Fern Street to Border Road; an don Minnesota Road from Jenica



Circle to Border Road in Hidalgo County, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 75592/23506 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | DRS010068-4-Progresso |
| Activity Title: | LRGVDC-GLO#10-5066-000-5043 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2010

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Hidalgo County

Program Income Account:
GetUnder1000Limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$445,456.78 |
| Total Budget | \$0.00 | \$445,456.78 |
| Total Obligated | \$22.93 | \$445,456.78 |
| Total Funds Drawdown | \$22.93 | \$445,456.78 |
| Program Funds Drawdown | \$22.93 | \$445,456.78 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22.93 | \$445,456.78 |
| Hidalgo County | \$22.93 | \$445,456.78 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall demolish the existing roads. Contractor shall purchase and install approximately ten thousand one hundred eighty-six square yards (10,186 s.y.) of sub-grade, approximately ten thousand one hundred eighty-six square yards (10,186 s.y.) of flexible base, apply approximately two thousand thirty-seven gallons (2,037 gal) of prime coat and place approximately eight thousand four hundred twelve square yards (8,412 s.y.) of Type D HMA. Construction shall take place on Martinez Street from Catarina Road to end of street, on Ford Street from Baker Drive to Martinez Street, on Dunn Street from Maritza Street to Martinez Street and on Maritza Street from Ford Street to Catarina Road in the Catarina Subdivision. Improvements will address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place on Martinez Street from Catarina Road to end of street, on Ford Street from Baker Drive to Martinez Street, on Dunn Street from Maritza Street to Martinez Street and on Maritza Street from Ford Street to Catarina Road in the Catarina Subdivision.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 2850/12633 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | DRS010068-5-Precinct #1 |
| Activity Title: | LRGVDC-GLO#10-5066-000-5043 |

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,146,876.60 |
| Total Budget | \$0.00 | \$1,146,876.60 |
| Total Obligated | \$22.94 | \$1,146,876.60 |
| Total Funds Drawdown | \$22.94 | \$1,146,876.60 |
| Program Funds Drawdown | \$22.94 | \$1,146,876.60 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22.94 | \$1,146,876.60 |
| Hidalgo County | \$22.94 | \$1,146,876.60 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall excavate approximately seven thousand one hundred seventy five cubic yards (7,175 c.y.) of channel, construct two hundred fifty-four linear feet (254 l.f.) of ten foot (10 ft.) by ten foot (10 ft.) concrete box culverts, provide four thousand cubic yards (4,000 c.y.) of hydro-mulch for erosion control, place two hundred sixty six cubic yards (266 c.y.) of concrete rip rap for erosion control, construct one (1) gate-well structure with sluice gate controls and other related appurtenances. An auxiliary pumping system will be needed and shall include the following: approximately one hundred fifty-eight cubic yards (158 c.y.) of six inch (6 in.) caliche, three hundred fifty-six cubic yards (356 c.y.) of cement stabilized backfill, one hundred twenty-seven linear feet (127 l.f.) of trench excavation protection, two (2) concrete headwalls, two (2) concrete collars, two hundred linear feet (200 l.f.) guard rail installation, fifty linear feet (50 l.f.) of eighteen inch (18 in.) steel pipe (with manifold and fittings), fifty linear feet (50 l.f.) of twelve inch (12 in.) steel pipe (with fittings) suction, four (4) four inch by seven foot (4 in. X 7 ft.) steel bollard (concrete filled), construction exits (Ty 2) (install/remove), four thousand seven hundred fifty-four square yards (4,754 s.y.) of embankment, four hundred fourteen linear feet (414 l.f.) temp sediment control fence, two (2) twelve inch (12 in.) pumps, two (2) twenty foot (20 ft.) metal gates, four (4) ten foot (10 ft.) long twelve inch (12 in.) flexible hoses with quick connectors for pumps, and one hundred five linear feet (105 l.f.) of metal guard rail. Construction shall take place at the Hidalgo County Precinct 1 Delta Area Drainage Outfall System extending from Mile 19 North for the northern boundary, State HWY 107 for the southern boundary, east of FM 493 for the western boundary, and IBWC North Floodway for the eastern boundary. These proposed improvements will increase the capacity of the storm sewer systems and reduce flooding. Improvements will address direct damage caused by Hurricane Dolly.

Location Description:



Construction shall take place at the Hidalgo County Precinct 1 Delta Area Drainage Outfall System extending from Mile 19 North for the northern boundary, State HWY 107 for the southern boundary, east of FM 493 for the western boundary, and IBWC North Floodway for the eastern boundary.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|----------------------------|-----------------------------|---|
| # of Linear feet of Public | 0 | 254/1200 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | DRS010068-5-Precinct #2 |
| Activity Title: | LRGVDC-GLO#10-5066-000-5043 |

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$938,006.68 |
| Total Budget | \$0.00 | \$938,006.68 |
| Total Obligated | \$22.91 | \$938,006.68 |
| Total Funds Drawdown | \$22.91 | \$938,006.68 |
| Program Funds Drawdown | \$22.91 | \$938,006.68 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22.91 | \$938,006.68 |
| Hidalgo County | \$22.91 | \$938,006.68 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform street repairs, make utility adjustments, and perform site work associated with construction. Drainage Improvements to include cement stabilized backfill, trench excavation protection measures, manholes, inlets, concrete rip rap, erosion control measures, utility coordination, restoration of curb and pavement, as needed to complete the project. Contractor shall excavate and fill approximately eighty seven thousand five hundred cubic yards (87,500 c.y.) of earthwork, purchase and install four hundred thirty linear feet (430 l.f.) of concrete box culverts ranging in size from three foot by four foot (3 ft. x 4 ft.) to seven foot by six foot (7 ft. x. 6 ft.), five thousand nine hundred fifty linear feet (5,950 l.f.) of storm drain pipe culvert ranging in size from eighteen inch to forty-two inch (18 in. – 42 in.) in diameter, and replace one thousand three hundred fifty linear feet (1,350 l.f.) of fifteen inch (15 in.) diameter irrigation pipe. Construction shall take place at the following locations: On Jenica Circle at cul-de-sac southwest of Primavera No. 2 Subdivision, at Sunset Drive at cul-de-sac, along Minnesota Road south roadside ditch in front of Primavera No. 2 Subdivision, along easement west of Primavera No. 2 Subdivision, across Minnesota Road, along existing ditch north of Minnesota Road and east of Aldamas Subdivisions, and along existing ditch north of Primavera No.1 Subdivision running to existing outfall ditch. These proposed improvements will increase the capacity of the storm sewer systems and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the following locations:
 On Jenica Circle at cul-de-sac southwest of Primavera No. 2 Subdivision, at Sunset Drive at cul-de-sac, along Minnesota Road south roadside ditch in front of Primavera No. 2 Subdivision, along easement west of Primavera No. 2 Subdivision, across Minnesota Road, along existing ditch north of Minnesota Road and east of Aldamas



Subdivisions, and along existing ditch north of Primavera No.1 Subdivision running to existing outfall ditch.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 5722/13050 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | DRS010068-5-Precinct #4 |
| Activity Title: | LRGVDC-GLO#10-5066-000-5043 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Hidalgo County

Program Income Account:
GetUnder1000Limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,328,913.07 |
| Total Budget | \$0.00 | \$2,328,913.07 |
| Total Obligated | \$22.98 | \$2,328,913.07 |
| Total Funds Drawdown | \$22.98 | \$2,328,913.07 |
| Program Funds Drawdown | \$22.98 | \$2,328,913.07 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22.98 | \$2,328,913.07 |
| Hidalgo County | \$22.98 | \$2,328,913.07 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct approximately eight thousand two hundred linear feet (8,200 l.f.) of open ditch with two (2) culvert crossings and concrete riprap in areas as needed. Purchase and install approximately four thousand five hundred linear feet (4,500 l.f.) of polymer coated spiral rib corrugated metal pipe ranging in size from thirty-six inch to sixty inch (36 in. – 60 in.), four hundred fifty linear feet (450 l.f.) of class III reinforced concrete pipe ranging in size from forty-two to sixty inch (42 in. – 60 in.), and seventy-two linear feet (72 l.f.) of reinforced concrete box with joint angle. These proposed improvements will increase the capacity of the storm sewer system by acting as a source of outfall to convey storm waters from the surrounding Colonias. Construction shall take place between Trenton Road and Alberta Road and extends approximately eight thousand two hundred linear feet (8,200 l.f.) east of Alamo Road. Trenton Drain will be the ultimate outfall for the following Colonias: Beaumont Avenue from Alamo Road to Dallas Avenue, Austin Avenue from Alamo Road to Dallas Avenue, Dallas Avenue from Beaumont Avenue to Austin Avenue, Chicago Avenue from Beaumont Avenue to Austin Avenue, San Marcos Avenue to Alamo Road, Leigh Ann Drive from Alamo Road to Alanoz Avenue, Hudson Street from Alamo Road, Pioneer Street from Hudson Street to Anchor Street, Eclipse Street from Hudson Street to Anchor Street, and Leigh Ann Drive from Alamo Road to Alanoz Avenue. Improvements will address a failure to function caused by Hurricane Dolly.
DREF: Category C - Individual Mitigation Measure

Location Description:

Precinct-wide.



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 8319/13222 |
| Activity funds eligible for DREF | 0 | 0/2333209 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010068-5-Progresso

Activity Title: LRGVDC-GLO#10-5066-000-5043

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$261,596.81 |
| Total Budget | \$0.00 | \$261,596.81 |
| Total Obligated | \$22.93 | \$261,596.81 |
| Total Funds Drawdown | \$22.93 | \$261,596.81 |
| Program Funds Drawdown | \$22.93 | \$261,596.81 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22.93 | \$261,596.81 |
| Hidalgo County | \$22.93 | \$261,596.81 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install approximately five thousand four hundred forty-three linear feet (5,443 l.f.) of twenty-four inch by twelve inch (24 in. x 12 in.) concrete curb and gutter, eleven (11) type A curb inlets, two (2) six inch (6 in.) diameter manholes, two hundred thirty-one linear feet (231 l.f.) of six foot (6 ft.) wide valley gutters, one thousand one hundred fifty-two linear feet (1,152 l.f.) of twenty-four inch (24 in.) storm sewer, seven hundred thirty linear feet (730 l.f.) of thirty inch (30 in.) storm sewer, one hundred fifty square yards (150 s.y.) of asphalt concrete driveways, excavate one thousand six hundred fifty cubic yards (1,650 c.y.) of drainage ditch, one thousand eight hundred eighty-two linear feet (1,882 l.f.) of trench safety protection, four hundred fifty linear feet (450 l.f.) of temporary sediment control fence, de-water one thousand eighty-two linear feet (1,882 l.f.), and remove eight hundred forty three linear feet (843 l.f.) of HPDE and remove six (6) existing inlets. Construction shall take place at the following locations within the Catarina Subdivision: On Martinez Street from East of the intersection of Dunn Street and Martinez Street to Existing Drainage Ditch, on Ford Street from North of the intersection of Ford Street and Maritza Street To Intersection of Martinez Street and Ford Street, and on Dunn Street from South of the intersection of Dunn Street and Maritza Street to the Intersection of Martinez Street and Dunn Street. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the following locations within the Catarina Subdivision: On Martinez Street from East of the intersection of Dunn Street and Martinez Street to Existing Drainage Ditch, on Ford Street from North of the intersection of Ford Street and Maritza Street To Intersection of Martinez Street and Ford Street, and on Dunn Street from South of the intersection of Dunn Street and Maritza Street to the Intersection of Martinez Street and Dunn Street.



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|----------------------------|-----------------------------|---|
| # of Linear feet of Public | 0 | 1882/12613 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010069-1a-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hitchcock

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,560,081.56 |
| Total Budget | \$0.00 | \$1,560,081.56 |
| Total Obligated | \$8.28 | \$1,560,081.56 |
| Total Funds Drawdown | \$8.28 | \$1,560,081.56 |
| Program Funds Drawdown | \$8.28 | \$1,560,081.56 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$8.28 | \$1,560,081.56 |
| Hitchcock | \$8.28 | \$1,560,081.56 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#10-5067-000-5044

Contractor shall purchase and permanently install a 300-500K gallon ground storage tank, a 10K gallon Hydropneumatic tank, two 400-600 gpm service pumps, and a 50-100kw generator for the Blimp Base Blvd well site located at 7750 Blimp Base Blvd in Hitchcock.

Location Description:

Blimp Base Blvd Well, 7750 Blimp Base Blvd - Hitchcock, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 3698/3698 | 6211/6211 | 59.54 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010069-1b-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hitchcock

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,426,545.51 |
| Total Budget | \$0.00 | \$1,426,545.51 |
| Total Obligated | \$8.28 | \$1,426,545.51 |
| Total Funds Drawdown | \$8.28 | \$1,426,545.51 |
| Program Funds Drawdown | \$8.28 | \$1,426,545.51 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$8.28 | \$1,426,545.51 |
| Hitchcock | \$8.28 | \$1,426,545.51 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#10-5067-000-5044

Contractor shall purchase and install 4 permanently-affixed generators of various power specifications and associated appurtenances at the Wastewater Treatment Plant on 7725 Hacker St. and at lift stations on 7122 SH 6, 6721 Fairwood Rd., and 9000 Delesandri Dr. Contractor shall also install a 800-1500 gallons-per-minute pump, modify existing tanks into digestors, install 5 digester blowers, install a diffusion system, install a flow splitter box including RAS pump and repair valves, and perform associated piping and electrical work at the Wastewater Treatment Plant on 7725 Hacker St. Contractor shall also install 12 permanently-affixed quick connect manual transfer switches at the lift stations on 10101 South Redfish, 1700 Harborwalk, 35 Long Key, 5702 FM 2004, 6014 Jackson, 6018 Delaney, 6326 FM 2004, 6501 Travis, 6504 FM 519, 7524 FM 2004, 7800 SH 6, and 8201 1/2 Center. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations in Hitchcock, TX:

1 Wastewater Treatment Plant: 7725 Hacker St.

15 Lift Stations: 7122 SH 6, 6721 Fairwood Rd., 9000 Delesandri Dr., 10101 South Redfish, 1700 Harborwalk, 35 Long Key, 5702 FM 2004, 6014 Jackson, 6018 Delaney, 6326 FM 2004, 6501 Travis, 6504 FM 519, 7524 FM 2004, 7800 SH 6, 8201 1/2 Center.

Activity Progress Narrative:



In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 17/16 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 3698/3698 | 6211/6211 | 59.54 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010070-5-Halls Bayou

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

11/01/2009

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Houston

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,758,273.64 |
| Total Budget | \$0.00 | \$4,758,273.64 |
| Total Obligated | \$168.92 | \$4,758,273.64 |
| Total Funds Drawdown | \$168.92 | \$4,758,273.64 |
| Program Funds Drawdown | \$168.92 | \$4,758,273.64 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$168.92 | \$4,758,273.64 |
| Houston | \$168.92 | \$4,758,273.64 |
| Houston2 | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address the flooding by constructing a regional detention basin to detain flood overflow waters from the bayou. Contractor shall excavate approximately one million cubic yards (1,000,000 c.y.) of soil to construct the detention basin north of Parker Street, west of Jensen Street, south of Langley Street, and east of Shady Lane in North Houston. Improvements will address a failure to function caused by Hurricane Ike. DREF:

Category C Portion Residential: Houston has 34,275 residential properties and 2,676 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9276 residential benefit. The term residential properties for this purpose may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 14 percent and the risk-reducing expansion was 86 percent. Combined Ratio: .89

Location Description:

Construction shall take place at the detention basin north of Parker Street, west of Jensen Street, south of Langley Street, and east of Shady Lane in North Houston.



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|-------|------------------------------------|--------------|
| | | Total | | Total |
| # of public facilities | | 0 | | 1/1 |
| Activity funds eligible for DREF | | 0 | | 4714708/4714 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 63643/63643 | 93590/93590 | 68.00 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010070-5-Tidwell

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Houston

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,476,510.52 |
| Total Budget | \$0.00 | \$6,476,510.52 |
| Total Obligated | \$168.93 | \$6,476,510.52 |
| Total Funds Drawdown | \$168.93 | \$6,476,510.52 |
| Program Funds Drawdown | \$168.93 | \$6,476,510.52 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$168.93 | \$6,476,510.52 |
| Houston | \$168.93 | \$6,476,510.52 |
| Houston2 | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address the failure of the existing storm sewer system by increasing the existing capacity. Contractor shall install approximately 2,441 l.f. of 24 in., 54 in. and 84 in. storm sewer; approximately 3,116 l.f. of box culverts; approximately 21 manholes; approximately 423 l.f. of 6 in., 8 in., and 12 in. water line; approximately 326 l.f. of 6 in., 8 in. and 12 in. sewer line.

Contractor shall remove and replace approximately 11,854 s.y. of pavement and related roadway work. Construction shall take place in the Glen Oaks Community on Tidwell Road from Airline Drive to McGallion Road. Improvements will address a failure to function caused by Hurricane Ike. DREF: Category C Portion Residential: Houston has 34,275 residential properties and 2,676 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9276 residential benefit. The term residential properties for this purpose may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 14 percent and the risk-reducing expansion was 86 percent. Combined Ratio: .89

Location Description:

Construction shall take place in the Glen Oaks Community on Tidwell Road from Airline Drive to McGallion Road.



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|-------|------------------------------------|--------------|
| | | Total | | Total |
| # of Linear feet of Public | | 0 | | 5557/6306 |
| Activity funds eligible for DREF | | 0 | | 6432945/6432 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 12395/12395 | 19744/19744 | 62.78 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010070-5-Yale

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Houston

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$10,710,054.84 |
| Total Budget | \$0.00 | \$10,710,054.84 |
| Total Obligated | \$168.93 | \$10,710,054.84 |
| Total Funds Drawdown | \$168.93 | \$10,710,054.84 |
| Program Funds Drawdown | \$168.93 | \$10,710,054.84 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$168.93 | \$10,710,054.84 |
| Houston | \$168.93 | \$10,710,054.84 |
| Houston2 | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address the failure of the existing storm sewer system by increasing the existing capacity. Contractor shall utilize funds to remove approximately 6,602 linear feet of 24-inch to 78-inch storm sewer and to install approximately 4,056 linear feet of 24-inch to 48-inch storm sewer and related appurtenances; approximately 3,312 linear feet of box culverts and related appurtenances; and approximately 42 manholes and related appurtenances; approximately 32,808 cubic yards of concrete pavement and approximately 650 linear feet of concrete for the bridge over Little White Oak Bayou; 6513 linear feet of new water main (2-inches-12inches), and 1482 linear feet of new sanitary sewer line (6in.-10in.). Construction shall take place on Yale Street from Tidwell Road to Parker Road. Improvements will address a failure to function caused by Hurricane Ike. In addition, Contractor shall improve the overall use of the thoroughfare by using local funds to cover any amount that exceeds the total contract allocation for this project. DREF: Category C Portion Residential: Houston has 34,275 residential properties and 2,676 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9276 residential benefit. The term residential properties for this purpose may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 14 percent and the risk-reducing expansion was 86 percent. Combined Ratio: .89



Location Description:

Construction shall take place on Yale Street from Tidwell Road to Parker Road in Houston, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 14620/14620 |
| Activity funds eligible for DREF | 0 | 8092013/8092 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 12254/12254 | 19226/19226 | 63.74 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010072-1b-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Hudson

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$183,901.14 |
| Total Budget | \$0.00 | \$183,901.14 |
| Total Obligated | \$32.77 | \$183,901.14 |
| Total Funds Drawdown | \$32.77 | \$183,901.14 |
| Program Funds Drawdown | \$32.77 | \$183,901.14 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$32.77 | \$183,901.14 |
| Hudson | \$32.77 | \$6,860.40 |
| Hudson2 | \$0.00 | \$177,040.74 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at the wastewater treatment plant, east of Jack Creek and 1/12 miles west of the intersection of FM Highway 1194 and County Road 54. Contractor shall also purchase and install supervisory control and data acquisition (SCADA) controls and software at the wastewater treatment plant and at Lift Station No. 1, located at FM 1271 approximately 2.65 miles southwest of State Highway Loop 287. The sewer system operations are located at City Hall, 201 Mount Carmel Road, in Hudson Texas. Additional items to be added to the SCADA system at the wastewater treatment plant include: a new mag meter on the main influent line from influent lift station to digester. The mag meter shall have a 4-20 mA output capable of being monitored and transmitted to the existing SCADA system. Contractor shall provide a remote terminal unit located at the influent lift station that shall be equipped to monitor and control the three (3) influent lift pumps, the output from the mag meter, and have a high alarm from the existing float system in the wet well. The remote terminal unit shall be connected to the SCADA system and influent lift station shall be programmed into the existing computers. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

SCADA Construction shall take place at the wastewater treatment plant and at Lift Station No. 1, located at FM 1271 approximately 2.65 miles southwest of State Highway Loop 287. The sewer system operations are located at City Hall, 201 Mount Carmel Road, in Hudson Texas.



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 2/3 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 1555/1555 | 3688/3688 | 42.16 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010077-1b-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Jasper

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,130,788.61 |
| Total Budget | \$0.00 | \$1,130,788.61 |
| Total Obligated | \$208.95 | \$1,130,788.61 |
| Total Funds Drawdown | \$208.95 | \$1,130,788.61 |
| Program Funds Drawdown | \$208.95 | \$1,130,788.61 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$208.95 | \$1,130,788.61 |
| Jasper | \$208.95 | \$1,130,788.61 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install 14 permanently affixed diesel generators for lift stations located within the City of Jasper's wastewater Collection System. For each generator, grantee shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall install cooling fans for the electrical panels at each of the lift station locations utilizing City forces. Locations and size(s) of generators are (1) Bevil Loop LS (60 kW), (2) Ryall Acres LS (80k W), (3) South Bowie LS(80 kW), (4) A&L Subdivision LS (80 kW), (5) Daily St.LS (60 kW), (6) Eastwood Village LS (80 kW), (7) MLK Dr LS (150 kW), (8) Marvin Hancock Dr.LS (80 kW), (9) Denton St. LS (60k W), (10) Willow St.LS (60 kW), (11) Live Oak LS (60 kW), (12) Pearl St. (60 kW), (13) Newman St.LS (80 kW), (14) Inman St.LS (150 kW). Improvements shall address the failure to function caused by Hurricane Ike/Dolly.

Location Description:

Construction for 14 generators are located at (1) Bevil Loop LS (60 kW), (2) Ryall Acres LS (80k W), (3) South Bowie LS(80 kW), (4) A&L Subdivision LS (80 kW), (5) Daily St.LS (60 kW), (6) Eastwood Village LS (80 kW), (7) MLK Dr LS (150 kW), (8) Marvin Hancock Dr.LS (80 kW), (9) Denton St. LS (60k W), (10) Willow St.LS (60 kW), (11) Live Oak LS (60 kW), (12) Pearl St. (60 kW), (13) Newman St.LS (80 kW), (14) Inman St.LS (150 kW).

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 14/14 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 3633/3633 | 7597/7597 | 47.82 |

| | |
|-------|-------|
| LMI%: | 47.82 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010077-5-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Jasper

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$375,882.10 |
| Total Budget | \$0.00 | \$375,882.10 |
| Total Obligated | \$208.95 | \$375,882.10 |
| Total Funds Drawdown | \$208.95 | \$375,882.10 |
| Program Funds Drawdown | \$208.95 | \$375,882.10 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$208.95 | \$375,882.10 |
| Jasper | \$208.95 | \$375,882.10 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove or plug existing storm sewer drains and backfill, purchase and install approximately four hundred twenty-six linear feet (426 l.f.) of eight foot by three foot (8 ft. x 3 ft.) concrete box culvert, two (2) concrete wing-walls, sixty square yards (60 s.y.) of rock rip-rap, perform one thousand five hundred six square yards (1,506 s.y.) of gravel pavement repair, perform one hundred two square yards (102 s.y.) of asphalt pavement repair, and perform site work associated with construction. Construction shall take place at the Jason Electric Substation located on East Milam Street between North Fletcher Street and Hemphill Street. Proposed improvements will increase the capacity of the storm sewer and reduce flooding and will address the failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Jason Electric Substation located on East Milam Street between North Fletcher Street and Hemphill Street, Jasper, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 426/426 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 3633/3633 | 7597/7597 | 47.82 |

| | |
|-------|-------|
| LMI%: | 47.82 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010078-14-

Activity Title: DETCOG

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$951,887.02 |
| Total Budget | \$0.00 | \$951,887.02 |
| Total Obligated | \$17.74 | \$951,887.02 |
| Total Funds Drawdown | \$17.74 | \$951,887.02 |
| Program Funds Drawdown | \$17.74 | \$951,887.02 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$17.74 | \$951,887.02 |
| Jasper County | \$17.74 | \$951,887.02 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install four permanently affixed 165kW diesel generators, one for each of the following locations: Christus Jasper Memorial Hospital, Sam Rayburn Christus Family Practice Center, Jasper Christus Family Practice Center, and Kirbyville Christus Family Practice Center. Installation also includes slab, electrical connection, transfer switch, and site work.

Location Description:

christus Jasper Memorial Hospital, Sam Rayburn Christus Family Practice Center, Jasper Christus Family Practice Center, and Kirbyville Christus Family Practice Center - Jasper County, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 4/4 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 12387/12387 | 31380/31380 | 39.47 |

| | |
|-------|-------|
| LMI%: | 39.82 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010078-1a-Countywide

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$825,476.33 |
| Total Budget | \$0.00 | \$825,476.33 |
| Total Obligated | \$17.74 | \$825,476.33 |
| Total Funds Drawdown | \$17.74 | \$825,476.33 |
| Program Funds Drawdown | \$17.74 | \$825,476.33 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$17.74 | \$825,476.33 |
| Jasper County | \$17.74 | \$825,476.33 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install 15 permanently affixed generators. Actual work to be performed is as follows:
Brookeland WSC: Install one 125kw propane generator at Water Plant and one 125kW propane generator at the Remote Plant.
Jasper County WCID #1: Install one 125kW diesel generator.
South Jasper WSC: Install one 125kW diesel generator at Well #1 and one 125kW generator at Well #2.
South Kirbyville WSC Plant #2: Install one 125kW propane generator at water plant #2.
Evadale WCID #1: Install one 60kW propane generator for Well #2 and one 60kW generator for Wells #3 and #4.
Upper Jasper County Water Authority: Install one 250kW propane generator at Plant #1, and one 125kW propane generator at Plant #4.
Mulberry Water Plant: Install one 25kW propane generator.

Location Description:

Jasper County - Countywide

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 14/14 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 5330/5330 | 14747/14747 | 36.14 |

| | |
|-------|-------|
| LMI%: | 36.14 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010078-1a-Kirbyville WSC

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$94,732.82 |
| Total Budget | \$0.00 | \$94,732.82 |
| Total Obligated | \$17.73 | \$94,732.82 |
| Total Funds Drawdown | \$17.73 | \$94,732.82 |
| Program Funds Drawdown | \$17.73 | \$94,732.82 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$17.73 | \$94,732.82 |
| Jasper County | \$17.73 | \$94,732.82 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install new electrical panels, doors and a water storage tank at the South Kirbyville Water Supply Corporation #1. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Jasper County - South Kirbyville Water Supply Corporation #1

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 2/2 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 5330/5330 | 14747/14747 | 36.14 |

| | |
|-------|-------|
| LMI%: | 36.14 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010078-1b-Evadale WCID

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$76,850.85 |
| Total Budget | \$0.00 | \$76,850.85 |
| Total Obligated | \$17.73 | \$76,850.85 |
| Total Funds Drawdown | \$17.73 | \$76,850.85 |
| Program Funds Drawdown | \$17.73 | \$76,850.85 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$17.73 | \$76,850.85 |
| Jasper County | \$17.73 | \$76,850.85 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 60kW propane generator for the Evadale WCID #1 Wastewater Treatment Plant grinder pump lift station.

Location Description:

Evadale WCID #1 - Jasper County, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 580/580 | 1447/1447 | 40.08 |

| | |
|-------|-------|
| LMI%: | 40.08 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010078-1b-WCID 1

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$88,569.28 |
| Total Budget | \$0.00 | \$88,569.28 |
| Total Obligated | \$17.73 | \$88,569.28 |
| Total Funds Drawdown | \$17.73 | \$88,569.28 |
| Program Funds Drawdown | \$17.73 | \$88,569.28 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$17.73 | \$88,569.28 |
| Jasper County | \$17.73 | \$88,569.28 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, diesel-fueled emergency backup generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Jasper County Water Control and Improvement District No. 1 Wastewater Treatment Plant located south of the intersection of Highway 96 South and SH 62 in Buna, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Jasper County Water Control and Improvement District No. 1 Wastewater Treatment Plant located south of the intersection of Highway 96 South and SH 62 in Buna, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 793/793 | 2053/2053 | 38.63 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010078-4-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,604,194.52 |
| Total Budget | \$0.00 | \$1,604,194.52 |
| Total Obligated | \$17.74 | \$1,604,194.52 |
| Total Funds Drawdown | \$17.74 | \$1,604,194.52 |
| Program Funds Drawdown | \$17.74 | \$1,604,194.52 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$17.74 | \$1,604,194.52 |
| Jasper County | \$17.74 | \$1,604,194.52 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install approximately three hundred square yards (300 s.y.) of two inch (2 in.) Type D HMAC surface, two (2) concrete headwalls, one hundred fifty linear feet (150 l.f.) of guard fence, fifty-six square yards (56 s.y.) of rock rip rap, storm water pollution prevention measures, dress up, seeding and fertilizing. These activities shall take place on County Road 701, approximately one-tenth of a mile (1/10 mi.) west of FM 1004. Contractor shall remove and replace approximately eighty linear feet (80 l.f.) of culvert, install headwalls, wingwalls, guardrail, and terminal anchors, perform pavement repair, and regrade approximately one hundred fifty linear feet (150 l.f.) of ditches. Construction shall take place on Kenneth Street between James Street and Dale Street in Jasper, Texas, Precinct 1. Contractor shall remove and replace approximately fifty linear feet (50 l.f.) of forty-two inch (42 in.) culvert, install headwalls, wingwalls, guardrail, and terminal anchors, perform pavement repair, and regrade approximately one hundred fifty linear feet (150 l.f.) of ditches. Construction shall take place on Chris Street just north of Daily Street in Jasper, Texas, Precinct 1. Contractor shall remove and replace approximately forty linear feet (40 l.f.) of twenty-four inch (24 in.) culvert, install headwalls, wingwalls, guardrail, and terminal anchors, perform pavement repair, and regrade approximately one hundred fifty linear feet (150 l.f.) of ditches. Construction shall take place on James Street at the intersection with Kenneth Street in Jasper, Texas, Precinct 1. Contractor shall reshape and recompact approximately four thousand square yards (4,000 s.y.) of roadway edges, install asphaltic tack coat and hot mix asphaltic surface on approximately one thousand eight hundred linear feet (1,800 l.f.) of twenty foot (20 ft.) roadway. Construction will take place on Dale Street between Craig Street and Daily Street in Jasper, Texas, Precinct 1. Contractor shall reshape and recompact approximately twelve thousand three hundred square yards (12,300 s.y.) of roadway edges, install asphaltic prime coat and hot mix asphaltic concrete surface on approximately five thousand five hundred linear feet (5,500 l.f.) of twenty foot (20 ft.) wide roadway. Construction shall take place on Wingate Boulevard from north end of Boulevard to halfway



between Arrowcrest and Angler Loop in Jasper County, Texas in Precinct 2. Contractor shall reclaim, reshape, and recompact approximately ten thousand three hundred square yards (10,300 s.y.) of roadway, install asphaltic prime coat and hot mix asphaltic concrete surface on approximately four thousand six hundred linear feet (4,600 l.f.) of twenty foot (20 ft.) wide roadway. Construction shall take place on County Road 454 from F.M. 2245 to Creek Bridge southeast of Roganville, Texas in Precinct 3. Contractor shall remove and replace existing culverts with concrete box culverts, reclaim, reshape and recompact approximately seven thousand five hundred square yards (7,500 s.y.) of roadway edges, install asphaltic tack coat and hot mix asphaltic concrete surface on approximately four thousand two hundred linear feet (4,200 l.f.) of sixteen foot (16 ft.) wide roadway. Construction will take place on County Road 713 from County Road 707 to County Road 715 in Jasper County, Texas, Precinct 4. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Jasper County - (1) on County Road 701, approximately one-tenth of a mile (1/10 mi.) west of FM 1004, (2) on Kenneth Street between James Street and Dale Street in Jasper, Texas, Precinct 1, (3) on Chris Street just north of Daily Street in Jasper, Texas, Precinct 1, (4) on James Street at the intersection with Kenneth Street in Jasper, Texas, Precinct 1, (5) on Dale Street between Craig Street and Daily Street in Jasper, Texas, Precinct 1, (6) on Wingate Boulevard from north end of Boulevard to halfway between Arrowcrest and Angler Loop in Jasper County, Texas in Precinct 2, (7) on County Road 454 from F.M. 2245 to Creek Bridge southeast of Roganville, Texas in Precinct 3, (8) on County Road 713 from County Road 707 to County Road 715 in Jasper County, Texas, Precinct 4.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 27169/27420 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 1568/1568 | 4841/4841 | 32.39 |

| | |
|-------|-------|
| LMI%: | 28.76 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010078-5-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$260,109.00 |
| Total Budget | \$0.00 | \$260,109.00 |
| Total Obligated | \$17.73 | \$260,109.00 |
| Total Funds Drawdown | \$17.73 | \$260,109.00 |
| Program Funds Drawdown | \$17.73 | \$260,109.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$17.73 | \$260,109.00 |
| Jasper County | \$17.73 | \$260,109.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install storm sewer pipe and related appurtenances, and perform drainage improvements, at the following locations:

Precinct 1

County Road 225 from FM 254 to 500 feet to the northwest(Lat. 31.061805/Lon.-94.047894). Remove existing culvert and install approx. 120 linear feet of 48 in. diameter culvert, 250 square yards of erosion matting, and 250 tons of rock rubble. Remove and replace 129 ton of road base.

Precinct 1

County Road 37, one mile north of FM 255(Lat.30.992775/Lon.-94.220676). Remove existing culvert and install approximately 160 linear feet of 36 in. diameter culvert, 350 square yards of matting, and 250 tons of rock rubble. Remove and replace 130 tons of road base.

Precinct 2

County Road 284 #1, 0.4 miles east of FM 1408(Lat.30.910033/Lon.-93.875567). Install approximately five hundred square yards (500 s.y.) of erosion matting and four hundred tons (400 ton) of rock rubble.

Precinct 2

County Road 284 #2, 0.7 miles east of FM 1408. (Lat.30.91105/Lon.-93.87145). Install approximately 350 square yards of erosion matting and 500 tons of rock rubble.

Precinct 3

County Road 443, 0.3 miles northeast of US Highway 96 (Lat.30.72449/Lon.-93.909747). Remove existing culverts and install approximately 270 linear feet of 30 in. diameter culverts, 270 square yards of erosion matting, and 300 ton of rock rubble. Repair 300 square yards of pavement. Proposed improvements will increase the capacity of the storm sewer that failed to function during Hurricane Ike which will reduce flooding in the future. Improvements are



to address a failure to function caused by Hurricane Ike.

Location Description:

Jasper County - County Roads 225, 37, 284, and 443

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|----------------------------|-----------------------------|---|
| # of Linear feet of Public | 0 | 8052/8052 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 1694/1694 | 5047/5047 | 33.56 |

| | |
|--------------|--------------|
| LMI%: | 33.56 |
|--------------|--------------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010078-5a-

Activity Title: DETCOG

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$996,455.28 |
| Total Budget | \$0.00 | \$996,455.28 |
| Total Obligated | \$17.75 | \$996,455.28 |
| Total Funds Drawdown | \$17.75 | \$996,455.28 |
| Program Funds Drawdown | \$17.75 | \$996,455.28 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$17.75 | \$996,455.28 |
| Jasper County | \$17.75 | \$996,455.28 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform clearing of vegetative debris of approximately two hundred twenty-seven acres (227 ac) at a width of one hundred linear feet (100 l.f.). Construction shall take place along Gum Slough from FM 2246 to eight miles (8 mi.) southeast, from F.M. 2246 north along Swarther Branch to C.R. 784, and from F.M. 2246 north along Gum Slough to C.R. 784. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along Gum Slough from FM 2246 to eight miles (8 mi.) southeast, from F.M. 2246 north along Swarther Branch to C.R. 784, and from F.M. 2246 north along Gum Slough to C.R. 784, Jasper County, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 85992/85992 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 923/923 | 2513/2513 | 36.73 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010082-10-

Activity Title: DETCOG-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Joaquin

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$74,631.99 |
| Total Budget | \$0.00 | \$74,631.99 |
| Total Obligated | \$6.24 | \$74,631.99 |
| Total Funds Drawdown | \$6.24 | \$74,631.99 |
| Program Funds Drawdown | \$6.24 | \$74,631.99 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6.24 | \$74,631.99 |
| Joaquin | \$6.24 | \$74,631.99 |
| Joaquin1 | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) thirty to fifty kilowatt (30-50 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at 136 Steve Hughes Drive, Joaquin, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 136 Steve Hughes Drive, Joaquin, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 445/445 | 935/935 | 47.59 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010086-10-

Activity Title: DETCOG

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

07/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Kirbyville

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$75,341.01 |
| Total Budget | \$0.00 | \$75,341.01 |
| Total Obligated | \$14.48 | \$75,341.01 |
| Total Funds Drawdown | \$14.48 | \$75,341.01 |
| Program Funds Drawdown | \$14.48 | \$75,341.01 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$14.48 | \$75,341.01 |
| Kirbyville | \$14.48 | \$869.05 |
| Kirbyville2 | \$0.00 | \$74,471.96 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) eighty to one hundred twenty kilowatt (80 kW – 120 kW) permanently-affixed natural gas-fueled generator with automatic transfer switch, and associated appurtenances. Contractor shall construct concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the fire station located at 110 East Lavielle Street. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the fire station located at 110 East Lavielle Street in Kirbyville, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 883/883 | 1976/1976 | 44.69 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010086-1a-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

07/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Kirbyville

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$95,280.56 |
| Total Budget | \$0.00 | \$95,280.56 |
| Total Obligated | \$14.50 | \$95,280.56 |
| Total Funds Drawdown | \$14.50 | \$95,280.56 |
| Program Funds Drawdown | \$14.50 | \$95,280.56 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$14.50 | \$95,280.56 |
| Kirbyville | \$14.50 | \$5,156.73 |
| Kirbyville2 | \$0.00 | \$90,123.83 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 80 kW diesel generator with automatic transfer switch at the Herndon Well site located on North Herndon Street in Kirbyville. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Herndon Water Well located on North Herndon Street, an extension of West Trout Street.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 883/883 | 1976/1976 | 44.69 |

| | |
|-------|-------|
| LMI%: | 44.69 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010086-1b-Little House

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

07/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Kirbyville

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$64,357.93 |
| Total Budget | \$0.00 | \$64,357.93 |
| Total Obligated | \$14.47 | \$64,357.93 |
| Total Funds Drawdown | \$14.47 | \$64,357.93 |
| Program Funds Drawdown | \$14.47 | \$64,357.93 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$14.47 | \$64,357.93 |
| Grimes County | \$0.00 | \$0.00 |
| Kirbyville | \$14.47 | \$64,357.93 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 50kW natural gas generator with automatic transfer switch including slab, site work and electrical controls at the Little House Lift Station located on Stringer Street at U.S. 96 in Kirbyville. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Little House Lift Station located on Stringer Street at US 96.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 317/317 | 1018/1018 | 31.14 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010086-1b-Major

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

07/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Kirbyville

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$26,422.49 |
| Total Budget | \$0.00 | \$26,422.49 |
| Total Obligated | \$14.47 | \$26,422.49 |
| Total Funds Drawdown | \$14.47 | \$26,422.49 |
| Program Funds Drawdown | \$14.47 | \$26,422.49 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$14.47 | \$26,422.49 |
| Kirbyville | \$14.47 | \$26,422.49 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase with the small purchase procurement method eight (8) manual transfer switches to be installed with City forces at the following Lift Stations locations: Lawndale, Old School, West MLK, County Road, Old 8, Washington, Car Wash and Pine Street. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at various lift stations in Kirbyville, Texas at the following Lift Stations locations: Lawndale, Old School, West MLK, County Road, Old 8, Washington, Car Wash and Pine Street.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 8/8 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 883/883 | 1976/1976 | 44.69 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010086-1b-Weaver

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

07/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Kirbyville

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$68,706.61 |
| Total Budget | \$0.00 | \$68,706.61 |
| Total Obligated | \$14.47 | \$68,706.61 |
| Total Funds Drawdown | \$14.47 | \$68,706.61 |
| Program Funds Drawdown | \$14.47 | \$68,706.61 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$14.47 | \$68,706.61 |
| Kirbyville | \$14.47 | \$68,706.61 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address failure to function due to Hurricane Ike by installing one 80kW natural gas generator with automatic transfer switch including slab, site work and electrical controls at the Weaver Lift Station located on U.S. 96 South.

Location Description:

Construction shall take place at the Weaver Lift Station located on US 96 South.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 524/524 | 824/824 | 63.59 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010086-1b-WWTP

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

07/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Kirbyville

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$128,235.97 |
| Total Budget | \$0.00 | \$128,235.97 |
| Total Obligated | \$14.49 | \$128,235.97 |
| Total Funds Drawdown | \$14.49 | \$128,235.97 |
| Program Funds Drawdown | \$14.49 | \$128,235.97 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$14.49 | \$128,235.97 |
| Kirbyville | \$14.49 | \$128,235.97 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a 300kW diesel generator at the Wastewater Treatment Plant located on Plant Road in Kirbyville. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the wastewater treatment facility located on Plant Road.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 883/883 | 1976/1976 | 44.69 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010092-1b-
Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

La Villa

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$51,728.62 |
| Total Budget | \$0.00 | \$51,728.62 |
| Total Obligated | \$4.96 | \$51,728.62 |
| Total Funds Drawdown | \$4.96 | \$51,728.62 |
| Program Funds Drawdown | \$4.96 | \$51,728.62 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4.96 | \$51,728.62 |
| La Villa | \$4.96 | \$51,728.62 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall rehabilitate fourteen (14) manholes. Construction shall take place on Cottonwood Street from 7th Street to North of 4th Street, on 5th Street from Cottonwood Street to Alamo Street, on 6th Street from Brazil Street to Alamo Street, and on Alley from Alamo Street to Brazil Street. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on Cottonwood Street from 7th Street to North of 4th Street, on 5th Street from Cottonwood Street to Alamo Street, on 6th Street from Brazil Street to Alamo Street, and on Alley from Alamo Street to Brazil Street.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 14/14 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 984/984 | 1300/1300 | 75.69 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010092-4-
Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

La Villa

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$124,425.02 |
| Total Budget | \$0.00 | \$124,425.02 |
| Total Obligated | \$4.97 | \$124,425.02 |
| Total Funds Drawdown | \$4.97 | \$124,425.02 |
| Program Funds Drawdown | \$4.97 | \$124,425.02 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4.97 | \$124,425.02 |
| La Villa | \$4.97 | \$124,425.02 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct approximately three thousand square yards (3,000 s.y.) of existing road by pulverizing existing surface, placing a four-inch (4 in.) thick caliche base and a one and one-half inch (1 ½ in.) thick hot mix surface. Contractor shall install approximately four hundred seventy square yards (470 s.y.) of valley gutter, and perform one hundred thirty square yards (130 s.y.) of one and one-half inch (1 ½ in.) thick hot mix cut and repair related to the valley gutter installation. Construction shall take place at the following locations: on 5th Street from Cottonwood Avenue to Brazil Avenue, at the intersection of Laurel Avenue and 3rd Street, at the intersection of Gumwood Avenue and 6th Street, at the intersection of Encino Avenue and 6th Street, at the intersection of Cottonwood Avenue and 5th Street and on Alamo Avenue from Alameda Avenue to 6th Street. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the following locations: on 5th Street from Cottonwood Avenue to Brazil Avenue, at the intersection of Laurel Avenue and 3rd Street, at the intersection of Gumwood Avenue and 6th Street, at the intersection of Encino Avenue and 6th Street, at the intersection of Cottonwood Avenue and 5th Street and on Alamo Avenue from Alameda Avenue to 6th Street.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 1160/960 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 984/984 | 1300/1300 | 75.69 |

| | |
|-------|-------|
| LMI%: | 75.69 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010092-5-

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

La Villa

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$78,280.00 |
| Total Budget | \$0.00 | \$78,280.00 |
| Total Obligated | \$4.96 | \$78,280.00 |
| Total Funds Drawdown | \$4.96 | \$78,280.00 |
| Program Funds Drawdown | \$4.96 | \$78,280.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4.96 | \$78,280.00 |
| La Villa | \$4.96 | \$78,280.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install approximately five hundred thirty-three linear feet (533 l.f.) of eighteen inch (18 in.) diameter storm sewer pipe, 2 fiberglass manholes, 1 Type "C-C" inlet, and related appurtenances. Construction shall take place on Alamo Avenue from 5th Street South to 6th Street, and on Alley East of Cottonwood Avenue from 5th Street to the existing drainage ditch adjacent to abandoned railroad track. Improvements will increase the capacity of the storm drainage system, reduce future flooding and will address a failure to function caused by Hurricane Dolly.

DREF: Category C Portion Residential: La Villa has 158 residential properties and 6 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9634 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

Location Description:

Construction shall take place on Alamo Avenue from 5th Street South to 6th Street and on Alley east of Cottonwood Avenue from 5th Street to the existing drain ditch adjacent to abandoned railroad track.



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 533/533 | |
| Activity funds eligible for DREF | 0 | | 0/56475 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 984/984 | 1300/1300 | 75.69 |

| | |
|-------|-------|
| LMI%: | 75.69 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010096-1a-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

League City

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,371,362.64 |
| Total Budget | \$0.00 | \$1,371,362.64 |
| Total Obligated | \$167.71 | \$1,371,362.64 |
| Total Funds Drawdown | \$167.71 | \$1,371,362.64 |
| Program Funds Drawdown | \$167.71 | \$1,371,362.64 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$167.71 | \$1,371,362.64 |
| League City | \$167.71 | \$1,371,362.64 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install five (5) permanently-affixed, diesel-fueled generators with automatic transfer switches and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the following locations: one (1) one thousand seven hundred fifty kilowatt (1,750 kW) generator at the Highway 3 Water Plant located on 18530 State Highway 3; one (1) one hundred fifty kilowatt (150 kW) at the Meadow Bend Water Plant located on 2819 Wood Hollow Drive; one (1) one hundred kilowatt (100 kW) at the Bayridge Water Plant located on 307 Winward Drive; one (1) one hundred seventy-five kilowatt (175 kW) at the Walker Water Plant located at 700 Walker Street; and one three hundred fifty kilowatt (350 kW) at the Countryside Water Plant located at 5929 FM 518 West. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Highway 3 Water Plant (18530 State Highway 3), the Meadow Bend Water Plant (2819 Wood Hollow Drive), the Bayridge Water Plant (307 Winward Drive), the Walker Water Plant (700 Walker Street), and at the Countryside Water Plant located at 5929 FM 518 West all in League City, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 5/5 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 9321/9321 | 44896/44896 | 20.76 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010096-1b-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

League City

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,726,649.97 |
| Total Budget | \$0.00 | \$1,726,649.97 |
| Total Obligated | \$167.72 | \$1,726,649.97 |
| Total Funds Drawdown | \$167.72 | \$1,726,649.97 |
| Program Funds Drawdown | \$167.72 | \$1,726,649.97 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$167.72 | \$1,726,649.97 |
| League City | \$167.72 | \$1,726,649.97 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install twelve (12) permanently affixed generators with automatic transfer switches and associated appurtenances. Construction shall take place at lift stations throughout the city: one hundred twenty-five kilowatt (125 kW) at Smith Lane Lift Station located at 2850 FM 518; one hundred seventy-five kilowatt (175 kW) at East Main Lift Station located at 2651 FM 2094; one hundred seventy-five kilowatt (175 kW) at SE GE I Hewitt Lift Station located at 2551 1/2 Hewitt Street; one hundred seventy-five kilowatt (175 kW) at Glen Cove Lift Station located at 506 Seminole; one hundred seventy-five kilowatt (175 kW) at Bay Colony i located at 5551 1/2 FM 646; one hundred twenty-five kilowatt (125 kW) at Meadow Bend STP Lift Station located at 3029 1/2 Keva Glen Drive; two hundred fifty kilowatt (250 kW) at Victory lakes Lift Station located at 1502 1/2 FM 646; eighty kilowatt (80 kW) at South Shore 3 Lift Station located at 2800 Masters Drive; one hundred kilowatt (100 kW) at SE GEN 2 Bayridge Lift Station located at 7605 1/2 South Shore; two hundred fifty kilowatt (250 kW) at West Main Lift Station located at 2998 1/2 West Main; one hundred seventy-five kilowatt (175 kW) at Westover Lift Station 5401 1/2 Brittany Bay Blvd.; eighty kilowatt (80 kW) at Clear Creek Village Lift Station located at 1700 1/2 Claiborne. Generators shall provide city wide benefit and address the failure function as a result of Hurricane Ike.

Location Description:

Citywide construction shall take place at twelve (12) lift stations which are as follows: Smith Lane Lift Station located at 2850 FM 518, East Main Lift Station located at 2651 FM 2094, SE GE I Hewitt Lift Station located at 2551 1/2 Hewitt Street, Glen Cove Lift Station located at 506 Seminole, Bay Colony i located at 5551 1/2 FM 64; Meadow Bend STP Lift Station located at 3029 1/2 Keva Glen Drive; Victory lakes Lift Station located at 1502 1/2 FM 646; South Shore 3 Lift Station located at 2800 Masters Drive; SE GEN 2 Bayridge Lift Station located at 7605 1/2 South Shore, West Main Lift Station located at 2998 1/2 West Main, Westover Lift Station located at 5401 1/2 Brittany Bay



Blvd., and Clear Creek Village Lift Station located at 1700 1/2 Claiborne.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 12/12 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 9321/9321 | 44896/44896 | 20.76 |

| | |
|-------|-------|
| LMI%: | 20.76 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | DRS010099-1a- |
| Activity Title: | HGAC-GLO#11-316-000-5075 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
05/01/2010

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Liberty County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$470,463.01 |
| Total Budget | \$0.00 | \$470,463.01 |
| Total Obligated | \$183.83 | \$470,463.01 |
| Total Funds Drawdown | \$183.83 | \$469,963.01 |
| Program Funds Drawdown | \$183.83 | \$469,963.01 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$183.83 | \$469,963.01 |
| Liberty County | \$183.83 | \$469,963.01 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#11-316-000-5075
Contractor shall purchase and install seven permanently affixed diesel generators at the Raywood Water Supply Corporation, the Hardin Water Supply Corporation, the Hull Fresh Water Supply District, the Tarkington Special Utility District and the South Cleveland Water Supply Corporation.

Location Description:

Raywood WSC, Hardin WSC, Hull Fresh WSD, Tarkington SUD, South Cleveland WSC - Liberty County, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 6/4 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010099-1a-Dayton Lakes

Activity Title: HGAC-GLO#11-316-000-5075

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Liberty County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$113,429.98 |
| Total Budget | \$0.00 | \$113,429.98 |
| Total Obligated | \$183.79 | \$113,429.98 |
| Total Funds Drawdown | \$183.79 | \$106,929.98 |
| Program Funds Drawdown | \$183.79 | \$106,929.98 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$183.79 | \$106,929.98 |
| Liberty County | \$183.79 | \$106,929.98 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#11-316-000-5075

Contractor shall make repairs to damaged water lines in Dayton Lakes by installing approximately 2,300 linear feet of 4" water line on Lavaca St., Big Bass Dr., and Beaver Dr. This shall address damage caused by Hurricane Ike.

Location Description:

Liberty County - Dayton Lakes

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 1560/2490 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | DRS010099-4- |
| Activity Title: | HGAC-GLO#11-316-000-5075 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Liberty County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$909,195.68 |
| Total Budget | \$0.00 | \$909,195.68 |
| Total Obligated | \$183.85 | \$909,195.68 |
| Total Funds Drawdown | \$76,551.46 | \$824,952.23 |
| Program Funds Drawdown | \$76,551.46 | \$824,952.23 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$76,551.46 | \$824,952.23 |
| Liberty County | \$76,551.46 | \$824,952.23 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall refurbish and redirect a county road away from an encroaching river by constructing a new road. Contractor shall conduct three thousand two hundred thirty-nine square yards (3,239 s.y.) of earthwork and sub-grade preparation, and two thousand eight hundred fifty-four square yards (2,854 s.y.) of new paving with ditches. Contractor shall refurbish approximately nine hundred sixty-five square yards (965 s.y.) of the existing roadway approaches and perform site work associated with the construction. Construction shall take place on County Road 2331 from the City of Dayton Lakes entrance to one thousand linear feet (1,000 l.f.) west. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 2331 from the City of Dayton Lakes entrance to one thousand linear feet (1,000 l.f.) west.

Activity Progress Narrative:

The Liberty County street improvements project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 1/1000 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | DRS010099-5- |
| Activity Title: | HGAC-GLO#11-316-000-5075 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/01/2010

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Liberty County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,672,522.53 |
| Total Budget | \$0.00 | \$1,672,522.53 |
| Total Obligated | \$148.66 | \$1,672,522.53 |
| Total Funds Drawdown | \$148.66 | \$1,672,522.53 |
| Program Funds Drawdown | \$148.66 | \$1,672,522.53 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$148.66 | \$1,672,522.53 |
| Liberty County | \$148.66 | \$1,672,522.53 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#11-316-000-5075
 Contractor shall perform approximately twenty-five thousand cubic yards (25,000 c.y.) of excavation and clear and remove debris on approximately twelve acres (12 ac.) of watershed. Contractor shall place seventy-two thousand six hundred square yards (72,600 s.y.) of seeding and erosion control. Contractor shall also remove and replace eleven (11) crossing culverts which span six hundred twenty linear feet (620 lf.) and perform site work associated with the construction. Construction shall take place along Cherry Creek from north of State Highway 105 to Gaylor Creek, in the Cherry Creek watershed in north Liberty County. Improvements will address a failure to function caused by Hurricane Ike.
 DREF: Category C Portion Residential - Liberty County has 843 residential properties and 22 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9746 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89

Location Description:

Construction shall take place along Cherry Creek from north of State Highway 105 to Gaylor Creek, in the Cherry Creek watershed in north Liberty County.



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 620/620 |
| Activity funds eligible for DREF | 0 | 1/1809210 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | DRS010099-6- |
| Activity Title: | HGAC-GLO#11-316-000-5075 |

Activity Category:
Acquisition, construction, reconstruction of public facilities

Project Number:
0003

Projected Start Date:
09/01/2010

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Liberty County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,111,548.63 |
| Total Budget | \$0.00 | \$3,111,548.63 |
| Total Obligated | \$183.88 | \$3,111,548.63 |
| Total Funds Drawdown | \$183.88 | \$3,088,356.43 |
| Program Funds Drawdown | \$183.88 | \$3,088,356.43 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$183.88 | \$3,088,356.43 |
| Liberty County | \$183.88 | \$3,088,356.43 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#11-316-000-5075
Contractor shall construct a shelter/community center at 318 San Jacinto Street in Liberty, Texas. Contractor shall purchase property and construct a shelter per ICC/NSSA standards for the design and construction of storm shelters. Scope of work includes property acquisition, construction of building (estimated range of area from seven thousand to twelve thousand square feet (7,000 s.f. – 12,000 s.f.), plumbing, electrical, HVAC, kitchen facilities, site pavement, and drainage, site utility services (water, sewer, gas), generator and transfer switch, and professional services (architectural, engineering, surveying, appraisals, environmental investigations) in excess of funds available the original contract for professional services for this project. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction of a shelter/community center at 318 San Jacinto Street in Liberty, Texas.

Activity Progress Narrative:

The Liberty County acquisition, construction, reconstruction of public facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 2/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | DRS010099-7- |
| Activity Title: | HGAC-GLO#11-316-000-5075 |

Activity Category:
Acquisition, construction, reconstruction of public facilities

Project Number:
0003

Projected Start Date:
09/01/2010

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Liberty County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$128,427.01 |
| Total Budget | \$0.00 | \$128,427.01 |
| Total Obligated | \$148.61 | \$128,427.01 |
| Total Funds Drawdown | \$148.61 | \$128,427.01 |
| Program Funds Drawdown | \$148.61 | \$128,427.01 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$148.61 | \$128,427.01 |
| Liberty County | \$148.61 | \$128,427.01 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a 100 kW permanently-affixed 100 kW natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction at the Cleveland Senior Center on 220 Peach Street. This activity shall address failures to function caused by Hurricane Ike.

Location Description:

Liberty County - Cleveland Senior Center on 220 Peach Street

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 2/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010112-14-

Activity Title: HGAC-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

11/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Matagorda County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,848,942.32 |
| Total Budget | \$0.00 | \$2,848,942.32 |
| Total Obligated | \$1.71 | \$2,848,942.32 |
| Total Funds Drawdown | \$1.71 | \$2,848,942.32 |
| Program Funds Drawdown | \$1.71 | \$2,848,942.32 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1.71 | \$2,848,942.32 |
| Matagorda County | \$1.71 | \$2,848,942.32 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall restore a portion of Sargent Beach by depositing sand and other reconstructive material in an approximately one hundred twenty linear feet (120 l.f.) wide by three thousand six hundred linear feet (3,600 l.f.) long area. Construction shall take place at Sargent Beach along Canal Drive from FM 457 to approximately three thousand six hundred linear feet (3,600 l.f.) northeast. The restoration of Sargent Beach will provide the area with protection from storm surge and flooding, maintain recreational and economic opportunities, and provide environmental stability and protection. Improvements shall address a failure to function caused by Hurricane Ike. National Objective Reclassified to Urgent Need.

Location Description:

Construction shall take place at Sargent Beach along Canal Drive from FM 457 to approximately 0.75 miles to the northeast in Matagorda County, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 1/3600 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 733/733 | 1645/1645 | 44.56 |

| | |
|-------|-------|
| LMI%: | 44.56 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010112-1a-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

11/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Matagorda County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$471,660.97 |
| Total Budget | \$0.00 | \$471,660.97 |
| Total Obligated | \$1.71 | \$471,660.97 |
| Total Funds Drawdown | \$1.71 | \$471,660.97 |
| Program Funds Drawdown | \$1.71 | \$471,660.97 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1.71 | \$471,660.97 |
| Matagorda County | \$1.71 | \$471,660.97 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install two (2) permanently-affixed, diesel-fueled emergency backup generators with automatic transfer switches and associated appurtenances, pads for generator mounting, make repairs and upgrades to equipment, and perform site work associated with construction. Contractor shall install one (1) twenty-five to fifty kilowatt (25 kW – 50 kW) generator, upgrade well and pumps, repair elevated structure and building, and rebuild electrical panel and components at the Sargent Water Plant No. 1 located at the intersection of Canal Drive and FM 457; and install one (1) fifty to one hundred kilowatt (50 kW - 100 kW) generator, upgrade well and pumps, repair elevated structure and building, and rebuild electrical panel and components at the Sargent Water Plant No. 2 located near the East end of Canal Drive in Matagorda County, Texas. Improvements shall address a failure to function due to Hurricane Ike. National Objective Reclassified to Urgent Need.

Location Description:

Matagorda County Water Plant #1 located at the intersection of Canal Drive and FM 457 and #2 located near the East end of Canal Drive in Matagorda County, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 2/2 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 13/13 | 38/38 | 34.21 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010112-5-Matagorda

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

11/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Matagorda County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$900,670.76 |
| Total Budget | \$0.00 | \$900,670.76 |
| Total Obligated | \$1.70 | \$900,670.76 |
| Total Funds Drawdown | \$1.70 | \$900,670.76 |
| Program Funds Drawdown | \$1.70 | \$900,670.76 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1.70 | \$900,670.76 |
| Matagorda County | \$1.70 | \$900,670.76 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove and replace existing sheet piles, raise and harden the bulkheads, and perform site work associated with construction. Construction shall take place near the bridge over the intra-coastal waterway, at FM 2031, in the Town of Matagorda, Texas. Reconstruction of the bulkheads will restore the protection barrier of the main wharf, provide access for residence and emergency vehicles, and enhance the safety and economic benefit of residents who utilize the wharf. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place near the bridge over the intercoastal waterway, at FM 2031, in the Town of Matagorda. Area Benefit based on Both Census (Census data total = 1461) and Survey (Survey data total = 331).

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 795/400 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 998/998 | 1792/1792 | 55.69 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010112-5-Navigation District #1

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

11/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Matagorda County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$548,976.77 |
| Total Budget | \$0.00 | \$548,976.77 |
| Total Obligated | \$1.70 | \$548,976.77 |
| Total Funds Drawdown | \$1.70 | \$548,976.77 |
| Program Funds Drawdown | \$1.70 | \$548,976.77 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1.70 | \$548,976.77 |
| Matagorda County | \$1.70 | \$548,976.77 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove existing timber pier dock and replace it with approximately two hundred fifteen linear feet (215 l.f.) of new bulkhead, consisting of steel mooring bollards, limestone pavement, sand backfill and steel pilings capped with concrete. Construction shall take place on the west side of Turning Basin No. 1 in the Port of Palacios, on the Tres Palacios Bay, in southwestern Matagorda County. Construction of the dock will restore the Port of Palacios to operable status, and enhance the safety and economic benefit that the port provides to residents. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on the west side of Turning Basin No. 1 in the Port of Palacios, on the Tres Palacios Bay, in southwestern Matagorda County.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 2696/2696 | 5149/5149 | 52.36 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010112-5-Sargent Beach

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

11/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Matagorda County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$181,092.77 |
| Total Budget | \$0.00 | \$181,092.77 |
| Total Obligated | \$1.70 | \$181,092.77 |
| Total Funds Drawdown | \$1.70 | \$181,092.77 |
| Program Funds Drawdown | \$1.70 | \$181,092.77 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1.70 | \$181,092.77 |
| Matagorda County | \$1.70 | \$181,092.77 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove existing wooden bulkhead and replace with approximately two hundred ten to two hundred forty linear feet (210 l.f. - 240 l.f.) of new concrete bulkhead. Construction will take place at the east end of Canal Drive at Sargent Beach near Sargent Water Plant No. 2. Reconstruction of the bulkhead will restore the embankment to provide a more stable foundation to the adjacent existing water storage tank and pump structures. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the east end of Canal Drive at Sargent Beach near Sargent Water Plant No. 2.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 216/240 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 13/13 | 38/38 | 34.21 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010114-1a-

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Mercedes

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$234,068.20 |
| Total Budget | \$0.00 | \$234,068.20 |
| Total Obligated | \$12.85 | \$234,068.20 |
| Total Funds Drawdown | \$12.85 | \$234,068.20 |
| Program Funds Drawdown | \$12.85 | \$234,068.20 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$12.85 | \$234,068.20 |
| Mercedes | \$12.85 | \$234,068.20 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a one (1) three hundred kilowatt (300 kW) permanently affixed, diesel-fueled generator with fuel tank and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall purchase and install two automatic transfer switches - one (1) for the high service water pumps, and one (1) to serve the well pump. Construction shall take place at the water plant located at 208 South Illinois Avenue. Improvements will address a failure to function due to Hurricane Dolly.

Location Description:

Water Plant located at 208 South Illinois Avenue - Mercedes, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 8334/8334 | 13870/13870 | 60.09 |

| | |
|-------|-------|
| LMI%: | 60.09 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010114-1b-

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Mercedes

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$161,107.28 |
| Total Budget | \$0.00 | \$161,107.28 |
| Total Obligated | \$12.84 | \$161,107.28 |
| Total Funds Drawdown | \$12.84 | \$161,107.28 |
| Program Funds Drawdown | \$12.84 | \$161,107.28 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$12.84 | \$161,107.28 |
| Mercedes | \$12.84 | \$161,107.28 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) three hundred fifty kilowatt (350 kW) permanently-affixed, diesel- fueled generator with fuel tank and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at the wastewater treatment plant located at 1230 Dawson Road. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the Wastewater Treatment Plant located at 1230 Dawson Road.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 8334/8334 | 13870/13870 | 60.09 |

| | |
|-------|-------|
| LMI%: | 60.09 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010114-5-

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Mercedes

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$150,026.43 |
| Total Budget | \$0.00 | \$150,026.43 |
| Total Obligated | \$12.82 | \$150,026.43 |
| Total Funds Drawdown | \$12.82 | \$150,026.43 |
| Program Funds Drawdown | \$12.82 | \$150,026.43 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$12.82 | \$150,026.43 |
| Mercedes | \$12.82 | \$150,026.43 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove existing reinforced concrete pipe at culvert site W12, , and install approximately fifty-six linear feet (56 l.f.) of seven feet by seven feet (7' x7') concrete box culverts with wing walls, approximately three (3) concrete canastas, approximately forty-three square yards (43 s.y.) of pavement repair, approximately two hundred seventy-five linear feet (275 l.f.) of guard rail with post, , approximately twenty-four linear feet (24 l.f.) of twenty-four inch (24 in.) reinforced concrete pipe (RCP) with concrete collar(s), approximately eight linear feet (8 l.f.) of fifty-four inch (54 in.) RCP with concrete collar, and associated appurtenances. Construction shall take place at culvert site W12 located on Mile 8 N. Road (West of Wastewater Treatment Plant West), at culvert site W2 located on Mile 8 North Road (West of the Mile 8 North Road and Mile ½ East Road intersection), and at culvert site W3 located on Mile ½ East Road (South of Wastewater Treatment Plants East and West). Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Culvert Site W12 located on Mile 8 North Road (West of Wastewater Treatment Plant West); Culvert Stie W2 located on Mile 8 North Road (West of the Mile 8 North Road and Mile 1/2 East Road intersection); and culvert site W3 located on Mile 1/2 East Road (South of Wastewater Treatment Plants East and West) - Mercedes, Texas

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 56/363 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 8334/8334 | 13870/13870 | 60.09 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010116-6-

Activity Title: CTCOG

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Milam County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$314,638.43 |
| Total Budget | \$0.00 | \$314,638.43 |
| Total Obligated | \$218.00 | \$314,638.43 |
| Total Funds Drawdown | \$218.00 | \$314,638.43 |
| Program Funds Drawdown | \$218.00 | \$314,638.43 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$218.00 | \$314,638.43 |
| Milam County | \$218.00 | \$314,638.43 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct approximately three thousand seven hundred forty square feet (3,740 s.f.) of reinforced concrete slab for the building foundation, three thousand seven hundred forty four square feet (3,740 s.f.) of building structure with plumbing systems, electrical systems, telecommunications systems, energy star-HVAC system, and interior finish out, to be used as a fully functional community shelter. Contractor shall purchase and install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall install one thousand five hundred sixty-five square yards (1,565 s.y.) of eight inch (8 in.) base and one and one-half inch (1 ½ in.) of hot mix asphalt for driveways and parking. Construction shall take place at 305 East Avenue C, Milano, Texas and shall be designated as the Milano VFD Shelter. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 305 East Avenue C in Milano, Texas

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 1/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 3777/3777 | 24238/24238 | 15.58 |

| | |
|-------|-------|
| LMI%: | 15.58 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010119-14-

Activity Title: HGAC-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$116,645.12 |
| Total Budget | \$0.00 | \$116,645.12 |
| Total Obligated | \$36.05 | \$116,645.12 |
| Total Funds Drawdown | \$36.05 | \$39,812.83 |
| Program Funds Drawdown | \$36.05 | \$39,812.83 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$36.05 | \$39,812.83 |
| Montgomery County | \$36.05 | \$39,812.83 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, twenty-four (24) hour fuel tank, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Montgomery County Precinct 4 Sallas Park Show Barn located at 21681 McCleskey Road, in New Caney, Texas. Improvement will address a failure to function caused by Hurricane Ike.

Location Description:

Sallas Park Showdown Shelter, 21681 Mclesky Road, New Caney, Texas - Montgomery County, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 17871/17871 | 34430/34430 | 51.91 |

| | |
|-------|-------|
| LMI%: | 51.91 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010119-1a-
Activity Title: HGAC-complete

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 05/01/2010
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2015
Completed Activity Actual End Date:

Responsible Organization:
 Montgomery County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$111,643.41 |
| Total Budget | \$0.00 | \$111,643.41 |
| Total Obligated | \$36.06 | \$111,643.41 |
| Total Funds Drawdown | \$36.06 | \$111,643.41 |
| Program Funds Drawdown | \$36.06 | \$111,643.41 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$36.06 | \$111,643.41 |
| Montgomery County | \$36.06 | \$111,643.41 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred kilowatt (100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, sound enclosure, ninety-six (96) hour diesel fuel tank with spill containment, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Clovercreek MUD Water Plant located at 19213 Cloverwood Drive, near Magnolia, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Clovercreek MUD, 19213 Cloverwood Drive, near Magnolia, Texas - Montgomery County, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------------------|---|
|-----------------------------|---|



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 162/162 | 625/625 | 25.92 |

| | |
|-------|-------|
| LMI%: | 11.99 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010119-1b-
Activity Title: HGAC-complete

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 05/01/2010
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2015
Completed Activity Actual End Date:

Responsible Organization:
 Montgomery County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$196,479.62 |
| Total Budget | \$0.00 | \$196,479.62 |
| Total Obligated | \$36.07 | \$196,479.62 |
| Total Funds Drawdown | \$36.07 | \$196,479.62 |
| Program Funds Drawdown | \$36.07 | \$196,479.62 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$36.07 | \$196,479.62 |
| Montgomery County | \$36.07 | \$196,479.62 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred thirteen kilowatt (113 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a steel platform for generator mounting and perform site work associated with the construction. Construction shall take place at the wastewater treatment plant located at 120 White Oak Drive in New Caney, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Montgomery County - Woodbranch Village Wastewater Treatment Plant at 120 White Oak Drive, New Caney, Texa 77357

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 100/100 | 1305/1305 | 7.66 |

| | |
|-------|-----|
| LMI%: | 7.7 |
|-------|-----|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010119-6-Conroe

Activity Title: HGAC-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$188,601.88 |
| Total Budget | \$0.00 | \$188,601.88 |
| Total Obligated | \$36.06 | \$188,601.88 |
| Total Funds Drawdown | \$36.06 | \$173,113.73 |
| Program Funds Drawdown | \$36.06 | \$173,113.73 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$36.06 | \$173,113.73 |
| Montgomery County | \$36.06 | \$173,113.73 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) three hundred fifty kilowatt (300 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Conroe High School located at 3200 West Davis Street, in Conroe, Texas. The improvement will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Conroe High School located at 3200 West Davis Street, in Conroe, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|--------------|--------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 104104/10410 | 292087/29208 | 35.64 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010120-10-
Activity Title: HGAC-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

08/06/2015

Completed Activity Actual End Date:

Responsible Organization:

Mont Belvieu

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$120,661.82 |
| Total Budget | \$0.00 | \$120,661.82 |
| Total Obligated | \$37.95 | \$120,661.82 |
| Total Funds Drawdown | \$37.95 | \$120,661.82 |
| Program Funds Drawdown | \$37.95 | \$120,661.82 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$37.95 | \$120,661.82 |
| Mont Belvieu | \$37.95 | \$120,661.82 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall improve the existing fire station by purchasing and installing one (1) class A rated rolling door, nine (9) new framed entrance doors with door closers and locksets, nine (9) aluminum framed windows with tempered glazing, and fifty square feet (50 s.f.) of storm-proof louvers. Construction shall take place at the fire station located in the Mont Belvieu City Hall Complex, at 11607 Eagle Drive. Improvements are to address a failure to function due to Hurricane Ike.

Location Description:

Mont Belvieu Fire Department, 11607 Eagle Drive - Mont Belvieu, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 586/586 | 2258/2258 | 25.95 |

| | |
|-------|-------|
| LMI%: | 25.95 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010120-14-

Activity Title: HGAC-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

08/06/2015

Completed Activity Actual End Date:

Responsible Organization:

Mont Belvieu

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$75,297.48 |
| Total Budget | \$0.00 | \$75,297.48 |
| Total Obligated | \$37.93 | \$75,297.48 |
| Total Funds Drawdown | \$37.93 | \$75,297.48 |
| Program Funds Drawdown | \$37.93 | \$75,297.48 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$37.93 | \$75,297.48 |
| Mont Belvieu | \$37.93 | \$75,297.48 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall improve the existing police building by purchasing and installing two (2) Class A Rated rolling doors, four (4) new framed entrance doors with door closers and locksets, sixteen (16) aluminum framed windows with tempered glazing, twenty-five square feet (25 s.f.) of storm-proof louvers, and other related appurtenances. Construction shall take place at the police/EMS building located in the Mont Belvieu City Hall Complex, at 11607 Eagle Drive. The improvements will harden the building against future storms and ensure adequate emergency services for the city. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Mont Belvieu Police Station, 11607 Eagle Drive - Mont Belvieu, Texas

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 586/586 | 2258/2258 | 25.95 |

| | |
|-------|-------|
| LMI%: | 25.95 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010120-1b-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

08/06/2015

Completed Activity Actual End Date:

Responsible Organization:

Mont Belvieu

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,835,884.87 |
| Total Budget | \$0.00 | \$3,835,884.87 |
| Total Obligated | \$37.95 | \$3,835,884.87 |
| Total Funds Drawdown | \$37.95 | \$3,835,884.87 |
| Program Funds Drawdown | \$37.95 | \$3,835,884.87 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$37.95 | \$3,835,884.87 |
| Mont Belvieu | \$37.95 | \$3,835,884.87 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall abandon and dewater approximately eight thousand two hundred thirty-two linear feet (8,232 l.f.) of existing sewer line and remove twenty-three (23) manholes. Contractor shall purchase and install approximately fourteen thousand three hundred linear feet (14,300 l.f.) of eight-inch to twenty-four inch (8 in. - 24 in.) diameter PVC gravity sewer line, twenty-five (25) sanitary manholes, thirty (30) residential sewer connections, and related appurtenances. Contractor shall excavate and backfill approximately six thousand seven hundred seventy-seven cubic yards (6,777 c.y.) of material, and remove and replace approximately three hundred fifty-one square yards (351 s.y.) of driveway(s). In addition, Contractor shall cap and abandon in-place force mains related to the lift station abandonments. Construction shall take place on Cover Road (FM565) from Winfree Avenue to Eagle Drive (FM3180); on Trinity Lane from Existing lift station to Eagle Drive (FM 3180); on Bridgette Lane from Existing lift station to Eagle Drive (FM 3180); on Kathleen Drive from Existing lift station to Eagle Drive (FM 3180); on Royal Palm Drive from Existing lift station to Eagle Drive (FM 3180); two hundred thirty feet (230 ft.) south of Eagle Creek Drive from Existing lift station to Eagle Drive (FM 3180); on Eagle Drive from two hundred thirty feet (230 ft.) south of Eagle Creek Drive to Perry Avenue in Mont Belvieu Texas. Contractor will demolish and remove the following seven (7) lift stations at the following locations: Lift Station No. 8 located on the South side of FM 565, 0.3 miles west of FM 3360; Lift Station No. 9 located on the South side of FM 565, 0.74 miles west of FM 3360; Lift Station No. 16 located on South side of Bridgett Drive, 0.25 miles west of Eagle Drive (FM 3180); Lift Station No. 18 located on South side of Kathleen Drive, 0.42 miles west of Eagle Drive (FM 3180); Lift Station No. 21 on the North side of Royal Palm Drive, 0.36 miles west of Eagle Drive (FM 3180); Lift Station No. 22 on the North side of Trinity Drive, 0.23 miles west of Eagle Drive (FM 3180); and Lift Station No. 24 located on North side of Eagle Creek Drive, 0.33 miles west of Eagle Drive (FM 8130) in Mont Belvieu, Texas. Contractor shall purchase and install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW) generator at Lift Station No. 3 located on 9202 State Highway 146;



Install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW) generator and SCADA system located at Lift Station No. 21 at Eagle Point Golf Course; Install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW) generator at Lift Station No. 10 located on 624 Main Street (Loop 207); Install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW) generator and SCADA system at Lift Station No. 11 located on 8913 State Highway 146 (behind Motel 6); Install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW) generator and SCADA system located at Lift Station No. 12 located on 12799 State Highway 146 (Marantha Church); Install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW) generator and SCADA system located at Lift Station No. 14 located on 9909 Cedar Hill; Install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW) generator at Lift Station No. 15 located at 12513 River Run West; Install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW) generator at Lift Station No. 17 located at 12912 ½ River Run East (at the end of old River Dr.); Install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW) generator and SCADA system at Lift Station No. 20 located on 12940 Hatcherville Road; Install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW) generator and SCADA system at Lift Station NO. 23 located on 12116 ½ Eagle Ridge in Mont Belvieu, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Contractor will demolish and remove the following seven (7) lift stations: Lift Stations No.8, No.9, No.16, No.18, No.21, No.22, and No.24;

Construction shall take place on Cover Road (FM565) from Winfree Avenue to Eagle Drive (FM3180); on Trinity Lane from Existing lift station to Eagle Drive (FM 3180); on Bridgette Lane from Existing lift station to Eagle Drive (FM 3180); on Kathleen Drive from Existing lift station to Eagle Drive (FM 3180); on Royal Palm Drive from Existing lift station to Eagle Drive (FM 3180); two hundred thirty feet (230 ft.) south of Eagle Creek Drive from Existing lift station to Eagle Drive (FM 3180); on Eagle Drive from two hundred thirty feet (230 ft.) south of Eagle Creek Drive to Perry Avenue in Mont Belvieu Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 23/7 |
| # of Linear feet of Public | 0 | 13763/22532 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 586/586 | 2258/2258 | 25.95 |

| | |
|-------|-------|
| LMI%: | 25.95 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010120-5-
Activity Title: HGAC-complete

Activity Category:
 Construction/reconstruction of streets
Project Number:
 0003
Projected Start Date:
 05/01/2010
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 08/06/2015
Completed Activity Actual End Date:

Responsible Organization:
 Mont Belvieu

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$95,037.99 |
| Total Budget | \$0.00 | \$95,037.99 |
| Total Obligated | \$37.94 | \$95,037.99 |
| Total Funds Drawdown | \$37.94 | \$95,037.99 |
| Program Funds Drawdown | \$37.94 | \$95,037.99 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$37.94 | \$95,037.99 |
| Mont Belvieu | \$37.94 | \$95,037.99 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall rehabilitate the existing storm water drainage system by grading and excavating approximately six thousand cubic yards (6,000 c.y.) of material, providing two hundred cubic yards (200 c.y.) of embankment, and performing other activities related to construction. Grantee shall purchase and install one hundred cubic yards (100 c.y.) of twelve-inch (12 in.) diameter rock rip rap, construct a concrete outfall structure, and seed the area. Construction shall take place along Cove Road (FM 565) from Hackberry Gully to FM 3360, and along FM 3360 to the north entrance of the City Hall Complex. Proposed improvements will increase the capacity of the storm drainage system and reduce flooding Project includes 90 l.f. of storm sewer pipe and 798 l.f. of ditch improvements. These improvements are to address a failure to function due to Hurricane Ike.

Location Description:

Construction shall take place along Cove Road (FM 565) from Hackberry Gully to FM 3360, and along FM 3360 to the north entrance of the City Hall Complex in Mont Belvieu, Texas

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 888/888 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 586/586 | 2258/2258 | 25.95 |

| | |
|-------|-------|
| LMI%: | 25.95 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010127-14-
Activity Title: CBCOG-GLO#10-5122-000-5103

Activity Category:
 Acquisition, construction, reconstruction of public facilities
Project Number:
 0003
Projected Start Date:
 01/01/2010
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:

Responsible Organization:
 Nueces County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,570,978.03 |
| Total Budget | \$0.00 | \$1,570,978.03 |
| Total Obligated | \$581.58 | \$1,570,978.03 |
| Total Funds Drawdown | \$581.58 | \$1,570,978.03 |
| Program Funds Drawdown | \$581.58 | \$1,570,978.03 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$581.58 | \$1,570,978.03 |
| Nueces County | \$581.58 | \$1,570,978.03 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall demolish one (1) bait stand and associated improvements and three (3) septic tanks. Contractor shall remove two hundred seventy-nine linear feet (279 l.f.) of timber bulkhead and four hundred twenty-two linear feet (422 l.f.) of timber/PVC finger piers, and ninety-five linear feet (95 l.f.) of existing abandoned pipelines. Contractor shall remove, stockpile and place existing concrete rubble, relocate one (1) pipe rail over existing gas pipe lines, harvest and relocate seven (7) existing palm trees, and coordinate the temporary de-energization of AEP electrical distribution lines. Contractor shall purchase and install approximately six hundred fifty-eight linear feet (658 l.f.) of steel sheet pile bulkhead with concrete cap, eleven thousand six hundred eight-one cubic yards (11,681 c.y) of select fill material, two thousand two hundred twelve square yards (2,212 s.y.) of erosion control blanket, six thousand nine hundred fifty-eight square feet (6,958 s.f.) of concrete walkway, ninety-seven gallons (97 gal.) of prime coat, six hundred forty-seven square yards (647 s.y.) of seal coat and six hundred seventy-three (673) wooden bollards to encompass the project site and mitigation area. Contractor shall purchase and temporarily install approximately one thousand one hundred twenty-five linear feet (1,125 l.f.) silt fencing and one (1) stabilized construction entrance. Contractor shall refurbish the existing twelve foot by forty foot (12 ft. x 40 ft.) long boat ramp, approximately four hundred eighty square feet (480 s.f.), and add a thirty linear foot (30 l.f.) attendant pier to the boat ramp for safe public access. Proposed improvements at PJ's Marina located at 1930 Highway 361 will restore the marina, pier, and provide erosion control and will provide safe public access within the project site. As part of the wetland mitigation plan, Contractor shall remove trash from two and twenty-four hundredth acres (2.24 ac.), remove and haul off approximately one thousand seventy-four square yards (1,074 s.y.) of asphalt from abandoned county highway, eradicate Brazilian Pepper Trees and Salt Cedars (by hand and by root plow) from two and twenty-four hundredth acres (2.24 ac.), excavate approximately one thousand six hundred cubic yards (1,600 c.y.) of soil and place material on project site, and till/rake one acre (1 ac.). Mitigation



construction shall take place west of and adjacent to PJ's Marina located at 1930 Highway 361. Proposed improvements will provide mitigation required by the United States Army Corps of Engineers for the unavoidable filling of existing wetlands located within the project site.

Location Description:

Construction shall take place at PJ's Marina located at 1930 Hwy 361 with Mitigation construction taking place west of and adjacent to PJ's Marina located at 1930 Highway 361 in Nueces County

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 2/2 |
| # of Linear feet of Public | 0 | 0/1454 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 3978/3978 | 8106/8106 | 49.07 |

| | |
|-------|-------|
| LMI%: | 49.07 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010139-5-

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Penitas

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$375,482.70 |
| Total Budget | \$0.00 | \$375,482.70 |
| Total Obligated | \$316.82 | \$375,482.70 |
| Total Funds Drawdown | \$316.82 | \$375,482.70 |
| Program Funds Drawdown | \$316.82 | \$375,482.70 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$316.82 | \$375,482.70 |
| Penitas | \$316.82 | \$375,482.70 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install approximately two thousand linear feet (2,000 l.f.) of twenty four-inch to thirty-six inch (24 in. - 36 in.) reinforced concrete pipe, remove and replace culvert at Tom Gill Road with two (2) thirty-six inch (36 in.) RCP, and two (2) safety end treatments, excavate five thousand eight hundred twenty (5,820 c.y.) of material to allow for ditch re-grading, and place two thousand linear feet (2,000 l.f.) of trench safety protection during construction. Construction shall take place within the Barcelona Heights Subdivision within a fifteen-foot (15 ft.) drainage easement within the Hidalgo County Irrigation District No. 6 Canal Right-of-Way. The storm sewer system will flow eastward towards Tom Gill Road where it will cross under the roadway and discharge onto an existing private drainage ditch that will be re-graded, and dedicated to the City of Peñitas via a perpetual lease. These improvements will increase the capacity of the storm sewer and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly.

DREF: Category C Portion Residential: Penitas has 133 residential properties and 1 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9925 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: 1.0

Location Description:



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 4432/4000 | |
| Activity funds eligible for DREF | 0 | | 0/171004 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 306/306 | 579/579 | 52.85 |

| | |
|-------|-------|
| LMI%: | 52.85 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010140-5-

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Pharr

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,111,342.54 |
| Total Budget | \$0.00 | \$2,111,342.54 |
| Total Obligated | \$3.62 | \$2,111,342.54 |
| Total Funds Drawdown | \$3.62 | \$2,111,342.54 |
| Program Funds Drawdown | \$3.62 | \$2,111,342.54 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3.62 | \$2,111,342.54 |
| Pharr | \$3.62 | \$2,111,342.54 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove and reconstruct approximately thirteen thousand nine hundred fifteen square yards (13,915 sy) of roadway using a two-inch (2 in.) thick Type D hot mix asphalt concrete pavement. Contractor shall also purchase and install one hundred forty-five linear feet (145 lf) of forty-eight inch (48 in.) steel jack and bored casing, five hundred forty linear feet (540 lf) of forty-two inch (42 in.) pipe, one hundred twenty linear feet (120 l.f.) of forty-eight inch (48 in.) pipe, two hundred five linear feet (205 l.f.) of sixty-six inch (66 in.) pipe, three thousand seventy-five linear feet (3,375 l.f.) of seventy-eight inch (78 in.) pipe, forty linear feet (40 lf) of ninety-six inch (96 in.) pipe, and four thousand one hundred fifty linear feet (4,150 l.f.) of Trench Safety Protection. Contractor shall also repair and replace approximately three square yard (300 sy) of three-inch (3 in.) pavement and one thousand five hundred linear feet (1,500 l.f.) of curb and gutter. Additionally, Contractor shall make seven hundred sixty-five linear feet (765 lf) of waterline adjustments, two hundred ninety linear feet (290 lf) of sewer line adjustments and purchase and install thirteen (13 ea) Steel Access and "M" Type manholes. Construction shall take place at the following locations: On Dahlia Street from State Street to Rosemary Avenue (Latitude: 26.1933\Longitude: -98.1899), on Jones Street from Dahlia Street to Flag Street (Latitude: 26.1903\Longitude: -98.1916), and on Flag Street from Jones Avenue to the drainage ditch south of Sam Houston Avenue (Latitude: 26.1896\Longitude: -98.1929). Improvements will address a failure to function caused by Hurricane Dolly.

DREF: Category C Portion Residential: Pharr has 664 residential properties and 151 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8147 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project



descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .81

Location Description:

City of Pharr-citywide

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 4425/11130 | |
| Activity funds eligible for DREF | 0 | | 1/1687074 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 4457/4457 | 6485/6485 | 68.73 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010143-10-

Activity Title: HGAC-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Plum Grove

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$906,216.95 |
| Total Budget | \$0.00 | \$906,216.95 |
| Total Obligated | \$99.81 | \$906,216.95 |
| Total Funds Drawdown | \$99.81 | \$906,216.95 |
| Program Funds Drawdown | \$99.81 | \$906,216.95 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$99.81 | \$906,216.95 |
| Plum Grove | \$99.81 | \$906,216.95 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct an approximately five thousand seven hundred square foot (5,700 s.f.) engineered metal building and perform necessary site and foundation work, plumbing systems, electrical systems, telecommunications systems, HV AC system, interior finish out, septic system, and one (1) water well. Upon completion, the building will be used as a fully functional fire protection facility. Contractor shall also purchase and install one (1) eighty kilowatt to one hundred twenty kilowatt (80 - 120 kW) permanently affixed, natural gas fueled with propane tank generator with automatic transfer switch and associated appurtenances, pad for generator mounting, and perform site work associated with construction. Construction shall take place at a property to be acquired on the west side of FM 1010 just north of FM 2090. The installation of this facility will ensure an adequate fire protection facility for the City. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at a property to be acquired on the west side of FM 1010 just north of FM 2090.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 1/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 384/384 | 870/870 | 44.14 |

| | |
|-------|-------|
| LMI%: | 44.14 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010146-14-

Activity Title: DETCOG

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Polk County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$512,567.93 |
| Total Budget | \$0.00 | \$512,567.93 |
| Total Obligated | \$12.81 | \$512,567.93 |
| Total Funds Drawdown | \$12.81 | \$512,567.93 |
| Program Funds Drawdown | \$12.81 | \$512,567.93 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$12.81 | \$512,567.93 |
| Polk County | \$12.81 | \$512,567.93 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install two permanently-affixed 500 kW diesel generators, including slab, electrical, and fence at the IAH Detention Facility at FM 350 South. This shall address a failure to function caused by electrical outages related to Hurricane Ike.

Location Description:

Polk County - IAH Detention Facility at FM 350 South

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 1056/1056 | 1056/1056 | 100.00 |

| | |
|-------|-----|
| LMI%: | 100 |
|-------|-----|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010146-1a-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Polk County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$225,287.84 |
| Total Budget | \$0.00 | \$225,287.84 |
| Total Obligated | \$12.80 | \$225,287.84 |
| Total Funds Drawdown | \$12.80 | \$225,287.84 |
| Program Funds Drawdown | \$12.80 | \$225,287.84 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$12.80 | \$225,287.84 |
| Polk County | \$12.80 | \$225,287.84 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) fifty kilowatt (50 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a slab for generator mounting and perform site work associated with construction. In addition, Contractor shall purchase and install one (1) fifty kilowatt (50 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a slab for generator mounting and perform site work associated with construction. Installation of these backup generators will ensure continuous operation of the water plant and uninterrupted water service. This shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Wakefield Water Plant located on FM 357 and at the remote well site located approximately two (2) miles north of the Wakefield Water Plant in Polk County

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 2/2 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 270/270 | 665/665 | 40.60 |

| | |
|-------|------|
| LMI%: | 40.6 |
|-------|------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010146-4-Bird Rd

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Polk County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$309,998.49 |
| Total Budget | \$0.00 | \$309,998.49 |
| Total Obligated | \$12.81 | \$309,998.49 |
| Total Funds Drawdown | \$12.81 | \$309,998.49 |
| Program Funds Drawdown | \$12.81 | \$309,998.49 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$12.81 | \$309,998.49 |
| Polk County | \$12.81 | \$309,998.49 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove sixty linear feet (60 l.f.) of existing culverts and re-grade approximately sixty linear feet (60 l.f.) of drainage ditch. Contractor shall purchase and install ninety linear feet (90 l.f.) of ten-foot by eight-foot (10 ft. x 8 ft.) box culverts including headwalls and wingwalls, and replace eight hundred square yards (800 s.y.) of pavement. All totaling approximately 350 linear feet of completed work. Construction shall take place on Bird Road at State Highway 146. The repairs will restore access to the area and ensure the function of the road, addressing the failure to function which resulted in significant flooding caused by Hurricane Ike.

Location Description:

Construction shall take place on Bird Road at State Highway 146 in Polk County, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Linear feet of Public

0

360/350

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 477/477 | 1272/1272 | 37.50 |

| | |
|-------|------|
| LMI%: | 37.5 |
|-------|------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010146-4-Freeman Rd

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Polk County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$381,873.45 |
| Total Budget | \$0.00 | \$381,873.45 |
| Total Obligated | \$12.81 | \$381,873.45 |
| Total Funds Drawdown | \$12.81 | \$381,873.45 |
| Program Funds Drawdown | \$12.81 | \$381,873.45 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$12.81 | \$381,873.45 |
| Polk County | \$12.81 | \$381,873.45 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove and replace bridge pilings, abutments, beams, traffic railing, bridge slab, and roadway approaches totaling 550 linear feet (550 l.f.) in completed work. Construction shall take place on Freeman Road south of Bill Barrett Road at Milton Creek, northeast of Livingston, Texas. The repairs will restore access to the area and ensure the function of the road and bridge. Improvements will address a failure to function due to Hurricane Ike.

Location Description:

Construction shall take place on Freeman Road south of Bill Barrett Road at Milton Creek, northeast of Livingston, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 550/550 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 465/465 | 1488/1488 | 31.25 |

| | |
|-------|------|
| LMI%: | 40.6 |
|-------|------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010146-4-Lakeside Village

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Polk County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$209,209.10 |
| Total Budget | \$0.00 | \$209,209.10 |
| Total Obligated | \$12.79 | \$209,209.10 |
| Total Funds Drawdown | \$12.79 | \$209,209.10 |
| Program Funds Drawdown | \$12.79 | \$209,209.10 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$12.79 | \$209,209.10 |
| Polk County | \$12.79 | \$209,209.10 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove approximately sixty linear feet (60 l.f.) of existing culverts and re-grade approximately sixty linear feet (60 l.f.) of drainage ditch. Grantee shall purchase and install thirty-five linear feet (35 l.f.) of ten-foot by five-foot (10 ft. x 5 ft.) box culverts including headwalls and wingwalls, and replace five hundred square yards (500 s.y.) of pavement. All totaling approximately 200 linear feet of completed work. Construction shall take place on Lake Village Drive at Villagebrook Drive. The repairs will restore access to the area and ensure the function of the road, which shall address a failure to function which resulted in significant flooding caused by Hurricane Ike.

Location Description:

Construction shall take place on Lake Village Drive at Villagebrook Drive in Polk County, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Linear feet of Public

0

200/200

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 988/988 | 2991/2991 | 33.03 |

| | |
|-------|-------|
| LMI%: | 33.03 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010146-4-Walnut Ridge

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Polk County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$279,408.49 |
| Total Budget | \$0.00 | \$279,408.49 |
| Total Obligated | \$12.79 | \$279,408.49 |
| Total Funds Drawdown | \$12.79 | \$279,408.49 |
| Program Funds Drawdown | \$12.79 | \$279,408.49 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$12.79 | \$279,408.49 |
| Polk County | \$12.79 | \$279,408.49 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove existing culverts and construct new bridge pilings, abutments, beams, traffic railing, bridge slab, and roadway approaches. The repairs will restore access to the area and ensure the function of the road and bridge. This shall address a failure to function which resulted in significant flooding caused by Hurricane Ike.

Location Description:

Construction shall take place on Walnut Ridge Road at Choates Creek, outside of Livingston, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 300/350 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 782/782 | 2365/2365 | 33.07 |

| | |
|-------|-------|
| LMI%: | 33.07 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010146-6-Commerce

Activity Title: DETCOG

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

08/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Polk County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,183,589.01 |
| Total Budget | \$0.00 | \$2,183,589.01 |
| Total Obligated | \$12.82 | \$2,183,589.01 |
| Total Funds Drawdown | \$12.82 | \$2,183,589.01 |
| Program Funds Drawdown | \$12.82 | \$2,183,589.01 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$12.82 | \$2,183,589.01 |
| Polk County | \$12.82 | \$2,183,589.01 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a new college campus building including a conference center between 30,000 and 60,000 square feet - with parking facility and shall perform site work associated with construction. Construction shall take place on Trade Days Boulevard off of the Highway 59 Bypass in Livingston, Texas. Construction of the campus building will ensure adequate needs of the campus as a public shelter.

Location Description:

Construction shall take place on Trade Days Boulevard off of the Highway 59 Bypass in Livingston, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 15159/15159 | 37691/37691 | 40.22 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010146-6-Six County

Activity Title: DETCOG

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

08/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Polk County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,037,290.49 |
| Total Budget | \$0.00 | \$3,037,290.49 |
| Total Obligated | \$12.83 | \$3,037,290.49 |
| Total Funds Drawdown | \$12.83 | \$3,037,290.49 |
| Program Funds Drawdown | \$12.83 | \$3,037,290.49 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$12.83 | \$3,037,290.49 |
| Polk County | \$12.83 | \$3,037,290.49 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) two hundred thirty kilowatt (230 kW) propane-fueled generator, and one (1) one hundred thirty kilowatt (130 kW) propane-fueled generator at Big Sandy Independent School District (ISD), 401 Wildcat Drive; and one (1) two hundred fifty kilowatt (250 kW) natural gas-fueled generator at Goodrich Junior High School Building, 234 Katie Simpson Drive, Goodrich, Texas; and one (1) one thousand one hundred kilowatt (1,100 kW) natural gas-fueled generator at Livingston Junior High School Building, 1801 US Highway 59 South, Livingston, Texas; and one (1) two hundred fifty kilowatt (250 kW) natural gas-fueled generator at Onalaska Elementary School Building 304 FM 356, Onalaska, Texas; and one (1) two hundred fifty kilowatt (250 kW) natural gas-fueled generator at Leggett ISD Building at the intersection of FM 942 and Freeman Road; and one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, natural gas-fueled generator at the Dunbar Gym located at 1103 Dunbar Avenue, in Livingston, Texas. Installation of the backup generators will ensure continuous operation of the buildings as a public shelter. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Generator locations at as follows: at Big Sandy Independent School District (ISD), 401 Wildcat Drive; at Goodrich Junior High School Building, 234 Katie Simpson Drive, Goodrich, Texas; at Livingston Junior High School Building, 1801 US Highway 59 South, Livingston, Texas; at Onalaska Elementary School Building 304 FM 356, Onalaska, Texas; and at Leggett ISD Building at the intersection of FM 942 and Freeman Road; and at the Dunbar Gym located at 1103 Dunbar Avenue, in Livingston, Texas.



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 6/6 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 16543/16543 | 41133/41133 | 40.22 |

| | |
|-------|-------|
| LMI%: | 40.22 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010149-6-

Activity Title: LRGVDC-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Port Isabel

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$230,300.79 |
| Total Budget | \$0.00 | \$230,300.79 |
| Total Obligated | \$18.00 | \$230,300.79 |
| Total Funds Drawdown | \$18.00 | \$230,300.79 |
| Program Funds Drawdown | \$18.00 | \$230,300.79 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$18.00 | \$230,300.79 |
| Port Isabel | \$18.00 | \$230,300.79 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall renovate the existing community center by replacing the roof with a new modified roof system with new roof drains, remove exterior finish on fluted concrete masonry unit (CMU) walls, apply a sealer and exterior finish system, and weatherize and glaze the exterior. Contractor shall construct an approximate one thousand two hundred sixty-eight square foot (1,268 s.f.) addition equipped with restroom and shower facilities that meet ADA standards. Contractor shall purchase and install one (1) permanently-affixed quick-connect manual transfer switch, including related electrical controls and components, to facilitate the installation of a generator that will be provided, as needed, by the State Emergency Management and County EOC. Construction shall take place at 213 Yturria Street. Renovation of the community center will ensure an adequate public shelter for the city. Improvements are to address a failure to function and damage caused by Hurricane Dolly.

Location Description:

Construction shall take place at the existing community center at 213 Yturria Street - Port Isabel, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 1/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 2986/2986 | 4865/4865 | 61.38 |

| | |
|-------|-------|
| LMI%: | 61.38 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010151-4-

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Primera

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$35,030.62 |
| Total Budget | \$0.00 | \$35,030.62 |
| Total Obligated | \$30.79 | \$35,030.62 |
| Total Funds Drawdown | \$30.79 | \$35,030.62 |
| Program Funds Drawdown | \$30.79 | \$35,030.62 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$30.79 | \$35,030.62 |
| Primera | \$30.79 | \$35,030.62 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct approximately six hundred ninety-five linear feet (695 l.f.) of street. Contractor shall excavate to sub-base, install eight inch (8 in.) flexible base and one and a half inch (1 ½ in.) HMAC pavement. Construction shall take place on Oscar Street from Primera Road north and continuing north approximately six hundred ninety-five linear feet (695 l.f.) in Primera, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on Oscar Street from Primera Road north and continuing north approximately six hundred ninety-five linear feet (695 l.f.) in Primera, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 695/695 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 1435/1435 | 2647/2647 | 54.21 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010151-5-
Activity Title: LRGVDC-complete

Activity Category:
 Construction/reconstruction of streets

Project Number:
 0003

Projected Start Date:
 12/01/2009

Benefit Type:
 Area ()

National Objective:
 Low/Mod

Activity Status:
 Completed

Project Title:
 NON-HOUSING

Projected End Date:
 12/31/2015

Completed Activity Actual End Date:

Responsible Organization:
 Primera

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$122,698.46 |
| Total Budget | \$0.00 | \$122,698.46 |
| Total Obligated | \$30.79 | \$122,698.46 |
| Total Funds Drawdown | \$30.79 | \$122,698.46 |
| Program Funds Drawdown | \$30.79 | \$122,698.46 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$30.79 | \$122,698.46 |
| Primera | \$30.79 | \$122,698.46 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-grade approximately six thousand six hundred linear feet (6,600 l.f.) of roadside ditches. Contractor shall replace and/or adjust sixty-seven (67) reinforced concrete pipe (RCP) driveway culverts and perform site work associated with construction. Construction shall take place along Primera Road from Wilcox Road to Hand Road. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place along Primera Road from Wilcox Road to Hand Road, Primera, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 6600/6600 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 1435/1435 | 2647/2647 | 54.21 |

| | |
|-------|-------|
| LMI%: | 54.21 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010152-1b-

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Raymondville

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$466,478.32 |
| Total Budget | \$0.00 | \$466,478.32 |
| Total Obligated | \$7.09 | \$466,478.32 |
| Total Funds Drawdown | \$7.09 | \$466,478.32 |
| Program Funds Drawdown | \$7.09 | \$466,478.32 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7.09 | \$466,478.32 |
| Raymondville | \$7.09 | \$466,478.32 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) six hundred kilowatt (600 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, external fuel tank, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, all weather enclosure cement masonry unit (CMU) building, and perform site work associated with construction. Construction shall take place at the Raymondville Wastewater Treatment Plant located at 1405 East San Francisco Street. Additionally, Contractor shall purchase and install twenty-one (21) Emergency Generator Receptacles with manual transfer switches at sixteen (16) Sewer Lift Stations located within the City of Raymondville. Construction shall take place at the following locations: Lift Station No. 2 located at the intersection of North 10th Street and East Sauz Street, Lift Station No. 5 located at the 200 Block South 10th Street (Alley Between Kimball Avenue and Rodriguez Avenue), Lift Station No. 6 located at the 600 Block East Hidalgo (North of South 15th Street), Lift Station No. 7 located at 400 South 16th Street (Alley Between East Harris Avenue and East Gem Avenue), Lift Station No. 8 located at 500 South Highway 77 Frontage (1/4 mile South of Highway 186), Lift Station No. 9 located at 200 North Highway 77 Frontage (300 feet North of Highway 186), Lift Station No. 10 located at East San Francisco and Highway 77 (Northbound Frontage), Lift Station No. 11 located at Highway 77 (Northbound Frontage 500 feet North of East Wood), Lift Station No. 13 located at the intersection of 10th Street and F.M. 3167, Lift Station No. 14 located at 1400 South 9th Street (Intersection of 9th Street and Monroe), Lift Station No. 17 located at 600 North King Street (Intersection of King Street and Durham Avenue), Lift Station No. 18 located at 200 West Hidalgo Avenue, Lift Station No. 19 located at 777 North 5th Street (Intersection of 5th Street and San Francisco Avenue), Lift Station No. 20 located at 500 East Industrial Drive, Lift Station No. 21 located at 400 South King Street (150 feet North of West (150 feet North of West Riggs Avenue), and Lift Station No. 22 located at 1400 North 5th Street (Intersection of 5th Street and Canal Avenue). Improvements shall address a failure to function caused by Hurricane Dolly.



Location Description:

Raymondville Wastewater Treatment Plant, 1405 East San Francisco Street - Raymondville, Texas; 21 emergency generator receptacles at 16 lift stations at the following locations: Lift Station No. 2 located at the intersection of North 10th Street and East Sauz Street, Lift Station No. 5 located at the 200 Block South 10th Street (Alley Between Kimball Avenue and Rodriguez Avenue), Lift Station No. 6 located at the 600 Block East Hidalgo (North of South 15th Street), Lift Station No. 7 located at 400 South 16th Street (Alley Between East Harris Avenue and East Gem Avenue), Lift Station No. 8 located at 500 South Highway 77 Frontage (1/4 mile South of Highway 186), Lift Station No. 9 located at 200 North Highway 77 Frontage (300 feet North of Highway 186), Lift Station No. 10 located at East San Francisco and Highway 77 (Northbound Frontage), Lift Station No. 11 located at Highway 77 (Northbound Frontage 500 feet North of East Wood), Lift Station No. 13 located at the intersection of 10th Street and F.M. 3167, Lift Station No. 14 located at 1400 South 9th Street (Intersection of 9th Street and Monroe), Lift Station No. 17 located at 600 North King Street (Intersection of King Street and Durham Avenue), Lift Station No. 18 located at 200 West Hidalgo Avenue, Lift Station No. 19 located at 777 North 5th Street (Intersection of 5th Street and San Francisco Avenue), Lift Station No. 20 located at 500 East Industrial Drive, Lift Station No. 21 located at 400 South King Street (150 feet North of West (150 feet North of West Riggs Avenue), and Lift Station No. 22 located at 1400 North 5th Street (Intersection of 5th Street and Canal Avenue).

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 14/17 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 5564/5564 | 8628/8628 | 64.49 |

| | |
|-------|-------|
| LMI%: | 64.49 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010152-4-

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

04/01/2010

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Raymondville

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$335,606.40 |
| Total Budget | \$0.00 | \$335,606.40 |
| Total Obligated | \$7.09 | \$335,606.40 |
| Total Funds Drawdown | \$7.09 | \$335,606.40 |
| Program Funds Drawdown | \$7.09 | \$335,606.40 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7.09 | \$335,606.40 |
| Raymondville | \$7.09 | \$335,606.40 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall improve and reconstruct three (3) existing streets with new pavement curb and gutter. The proposed improvements will increase the capacity of the storm sewer and reduce flooding. The street reconstruction project is tied to the drainage improvements project at the same locations: On Kimball Avenue from 13th Street to 15th Street, on Rodriguez Avenue from 13th Street to 15th Street, and on 15th Street from Rodriguez Avenue to Hidalgo Street. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

On Kimball Avenue from 13th Street to 15th Street, on Rodriguez Avenue from 13th Street to 15th Street, and on 15th Street from Rodriguez Avenue to Hidalgo Street.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 2503/1140 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 5564/5564 | 8628/8628 | 64.49 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010152-5-

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Raymondville

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$804,777.53 |
| Total Budget | \$0.00 | \$804,777.53 |
| Total Obligated | \$7.10 | \$804,777.53 |
| Total Funds Drawdown | \$7.10 | \$804,777.53 |
| Program Funds Drawdown | \$7.10 | \$804,777.53 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7.10 | \$804,777.53 |
| Raymondville | \$7.10 | \$804,777.53 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall improve an existing drainage ditch system as three separate drainage improvement projects. Consisting of clearing and grubbing, and the installation and construction of approximately one thousand twenty-two linear feet (1,022 l.f.) of forty-eight inch (48 in.) RCP underground storm sewer system, ditches, perform clearing of fifty-three thousand cubic yards (53,000 c.y.) of existing berms, perform three thousand five hundred seventy-four linear feet (3,574 l.f.) of ditch cleaning, and excavate fifty-three thousand cubic yards (53,000 c.y.) for detention. Contractor shall also purchase and install approximately one hundred twenty linear feet (120 l.f.) of sixty inch (60 in.) diameter RCP, one (1) forty-eight-inch (48 in.) Type B Concrete Headwalls, three (3) concrete canastas, three (3) concrete junction boxes, and related appurtenances. Construction shall take place within the existing drainage ditch system at Drainage Improvements A from North of Hidalgo Avenue to North approximately 1,022 l.f., Drainage Improvements B from East of Eleventh Street to South of San Francisco Street approximately 2,668 l.f., and Drainage Improvements C from North of San Francisco Street to North approximately 906 l.f.. Additionally, Contractor shall improve an existing drainage system at three (3) street locations. Contractor shall remove and replace approximately one thousand five hundred fifty-eight linear feet (1,558 l.f.) of existing fifteen-inch to twenty-four inch (15 in. - 24 in.) reinforced concrete pipe (RCP) with eighteen-inch to thirty-six inch (18 in. - 36 in.) reinforced concrete pipe (RCP), and remove and replace twelve (12) existing curb inlets. Contractor shall purchase and install four (4) storm sewer manholes. The drainage improvements project is tied to the street reconstruction project at the same locations on Kimball Avenue from 13th Street to 15th Street, on Rodriguez Avenue from 13th Street to 115th Street, and on 15th Street from Rodriguez Avenue to Hidalgo Street. Improvements shall address a failure to function caused by Hurricane Dolly. DREF: Category C Portion Residential: Raymondville has 1,180 residential properties and 80 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor



was divided by the total of residential and non-residential for a ratio of .9365 residential benefit. The term “residential properties,” for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .87

Location Description:

North of Hidalgo Avenue to 1,060 linear feet north, East of 11th Street to south of San Francisco Street, North of San Francisco Street, Kimball Avenue from 13th Street to 15th Street, on Rodriguez Avenue from 13th Street to 15th Street, and on 15th Street from Rodriguez Avenue to Hidalgo Street.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 5843/6274 |
| Activity funds eligible for DREF | 0 | 0/800426 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 5564/5564 | 8628/8628 | 64.49 |

| | |
|-------|-------|
| LMI%: | 64.49 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010152-6-

Activity Title: LRGVDC-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Raymondville

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$488,584.96 |
| Total Budget | \$0.00 | \$488,584.96 |
| Total Obligated | \$7.09 | \$488,584.96 |
| Total Funds Drawdown | \$7.09 | \$488,584.96 |
| Program Funds Drawdown | \$7.09 | \$488,584.96 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7.09 | \$488,584.96 |
| Raymondville | \$7.09 | \$488,584.96 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) nine hundred kilowatt (900 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, external fuel tank, low sulfur initial diesel fuel, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, an all weather enclosure CMU building, and perform site work associated with construction. Construction shall take place at the Raymondville High School located at 1 Bearkat Boulevard. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the Raymondville High School located at 1 Bearkat Blvd, Raymondville, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 5564/5564 | 8628/8628 | 64.49 |

| | |
|-------|-------|
| LMI%: | 64.49 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010155-4-

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Rio Hondo

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$94,008.40 |
| Total Budget | \$0.00 | \$94,008.40 |
| Total Obligated | \$14.89 | \$94,008.40 |
| Total Funds Drawdown | \$14.89 | \$94,008.40 |
| Program Funds Drawdown | \$14.89 | \$94,008.40 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$14.89 | \$94,008.40 |
| Rio Hondo | \$14.89 | \$94,008.40 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct approximately one thousand six hundred fifty square yards (1,650 s.y.) of roadway with six-inch (6 in.) lime treated subgrade, ten-inch (10 in.) flexible base, and a one and one-half inch (1.5 in.) Hot Mix Asphalt Concrete (HMAC) surface. Grantee shall construct a concrete apron, adjust ten (10) culverts, re-grade six hundred seventy-five linear feet (675 l.f.) of roadside ditches and perform site work associated with construction. Construction shall take place on North Arroyo Boulevard from West Colorado Avenue to 465 feet north. Improvements are to address damage caused by Hurricane Dolly.

Location Description:

Construction shall take place on North Arroyo Boulevard from West Colorado Avenue to 465 feet north, Rio Hondo, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 25/25 | 33/33 | 75.76 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010164-10-
Activity Title: DETCOG-GLO#10-5192-000-5175

Activity Category:
 Acquisition, construction, reconstruction of public facilities
Project Number:
 0003
Projected Start Date:
 06/01/2010
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:

Responsible Organization:
 San Jacinto County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$340,034.15 |
| Total Budget | \$0.00 | \$340,034.15 |
| Total Obligated | \$739.14 | \$340,034.15 |
| Total Funds Drawdown | \$739.14 | \$321,675.55 |
| Program Funds Drawdown | \$739.14 | \$321,675.55 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$739.14 | \$321,675.55 |
| San Jacinto County | \$739.14 | \$321,675.55 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install at each of six (6) locations, a permanently-affixed generator with manual or automatic transfer switches and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at the following locations: one (1) forty kilowatt (40 kW) permanently-affixed, diesel-fueled generator with manual transfer switch at the Shepherd VFD located at 3101 US Highway 59 in Shepherd, Texas; one (1) forty kilowatt (40 kW) permanently-affixed, propane-fueled generator with automatic transfer switch at the Camilla VFD located at 609 F.M. 3278 in Coldspring, Texas; one (1) thirty kilowatt (30 kW) permanently-affixed, propane-fueled generator with automatic transfer switch at the Cape Royale VFD located at 8 Sales Drive in Coldspring, Texas; one (1) forty kilowatt (40 kW) permanently-affixed, propane-fueled generator with manual transfer switch at the Oakhurst VFD located at 990 U.S. Highway 990 West in Oakhurst, Texas; one (1) forty kilowatt (40 kW) permanently-affixed, propane-fueled generator with automatic transfer switch at the Point Blank VFD located at 30 Cove Drive in Point Blank, Texas; and one (1) forty kilowatt (40 kW) permanently-affixed, propane-fueled generator with manual transfer switch at the Waterwood VFD located at 24520 Pecan Tree Lane in Huntsville, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following 6 locations: at the Shepherd VFD located at 3101 US Highway 59 in Shepherd, Texas; at the Camilla VFD located at 609 F.M. 3278 in Coldspring, Texas; at the Cape Royale VFD located at 8 Sales Drive in Coldspring, Texas; at the Oakhurst VFD located at 990 U.S. Highway 990 West in Oakhurst, Texas; at the Point Blank VFD located at 30 Cove Drive in Point Blank, Texas; and at the Waterwood VFD located at 24520 Pecan Tree Lane in Huntsville, Texas.



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---|
| # of public facilities | 0 | 6/6 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | DRS010164-1a- |
| Activity Title: | DETCOG-GLO#10-5192-000-5175 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
06/01/2010

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
San Jacinto County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$823,034.09 |
| Total Budget | \$0.00 | \$823,034.09 |
| Total Obligated | \$451.83 | \$823,034.09 |
| Total Funds Drawdown | \$451.83 | \$823,034.09 |
| Program Funds Drawdown | \$451.83 | \$823,034.09 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$451.83 | \$823,034.09 |
| San Jacinto County | \$451.83 | \$823,034.09 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install, at each of twelve (12) locations, a permanently-affixed generator with automatic transfer switch and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at the following locations: one (1) eighty kilowatt (80 kW) permanently-affixed, diesel-fueled generator at the San Jacinto WSC Coldspring Water Plant: Located near the intersection of Hill Avenue and Church Avenue, in Coldspring, Texas; one (1) one hundred kilowatt (100 kW) permanently-affixed, diesel-fueled generator at the 150 WSC Water Plant located at the intersection of FM 150 West and FM 945 South, in Evergreen, Texas; one (1) one hundred kilowatt (100 kW) permanently-affixed, diesel-fueled generator at the Mercy WSC No. 3 Water Plant located on TC Ranch Road, near Maynard, Texas; one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, diesel-fueled generator at the 150 WSC Water Well No. 4 located on FM 2693, in Evergreen, Texas; one (1) sixty kilowatt (60 kW) permanently-affixed, diesel-fueled generator at the Mercy WSC Well No. 1 located at 51 Perry Lane, near North Cleveland, Texas; one (1) one hundred kilowatt (100 kW) permanently-affixed, propane-fueled generator at the Camilla WSC Well No. 1 located on Camilla Lake Road, in Camilla, Texas; one (1) one hundred kilowatt (100 kW) permanently-affixed, propane-fueled generator at the Dodge-Oakhurst WSC Well No. 2 located near the intersection of US Highway 190 and Hunters Hill Road, in Oakhurst, Texas; one (1) twenty kilowatt (20 kW) permanently-affixed, diesel-fueled generator at the Point Blank (PB) & Stevens Creek (SC) WSC Well No. 3 located on Harvey Bryant Road, in Stephen Creek, Texas; one (1) thirty-five kilowatt (35 kW) permanently-affixed, diesel-fueled generator at the Point Blank (PB) & Stevens Creek (SC) WSC Well No. 2 located on Raven Hill Road, south of Oakhurst, Texas; one (1) forty kilowatt (40 kW) permanently-affixed, diesel-fueled generator at the PB & SC WSC Well No. 4 located on Snow Hill Road, in Snow Hill, Texas; one (1) fifty kilowatt (50 kW) permanently-affixed, propane-fueled generator at the Riverside Lakeside Village Plant located on Lakeside Drive, near Gospel Hill, Texas; and one (1) one hundred



twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator at the Waterwood M.U.D. Well Plant located near the intersection of FM 980 and Waterwood Parkway, in Waterwood, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations: at the San Jacinto WSC Coldspring Water Plant located near the intersection of Hill Avenue and Church Avenue, in Coldspring; at 150 WSC Water Plant located at the intersection of FM 150 West and FM 945 South in Evergreen; at Mercy WSC Water Plant #3 located on TC Ranch Road, near Maynard, Texas; at the 150 WSC Water Well #4 located on FM 2693, in Evergreen, Texas; at the Mercy WSC Water Well #1 located at 51 Perry Lane, near North Cleveland, Texas; at the Camilla WSC Water Well #1 located on Camilla Lake Road, at the Dodge/Oakhurst Water Well #2 located near the intersection of US Highway 190 and Hunters Hill Road, in Oakhurst, Texas; at the Point Blank/Stevens Creek SWC Water Well #3 located on Harvey Bryant Road, in Stephen Creek, Texas; Point Blank/Stevens Creek SWC Water Well #2 located on Raven Hill Road, south of Oakhurst, Texas; at the Point Blank//stevens Creek WSC Well #4 located on Snow Hill Road in Snow Hill, Texas; at the Riverside-Lakeside Village WSC Water Plant located on Lakeside Drive, near Gospel Hill, Texas; and at the Waterwood MUD Water Plant #1 near the intersection of FM 980 and Waterwood Parkway, in Waterwood, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 12/12 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | DRS010164-1b- |
| Activity Title: | DETCOG-GLO#10-5192-000-5175 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
06/01/2010

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
San Jacinto County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$128,258.75 |
| Total Budget | \$0.00 | \$128,258.75 |
| Total Obligated | \$739.15 | \$128,258.75 |
| Total Funds Drawdown | \$739.15 | \$109,900.15 |
| Program Funds Drawdown | \$739.15 | \$109,900.15 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$739.15 | \$109,900.15 |
| San Jacinto County | \$739.15 | \$109,900.15 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently-affixed thirty-five kilowatt (35 kW) propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Lake Oak Landing Sewer Treatment Plant located in Reserve F of Lake Oak Landing Subdivision, between 301 and 311 Lake Oak Boulevard in Coldspring, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lake Oak Landing Sewer Treatment Plant located in Reserve F of Lake Oak Landing Subdivision, between 301 and 311 Lake Oak Boulevard in Coldspring, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | DRS010164-4-Precinct #1-4 |
| Activity Title: | DETCOG-GLO#10-5192-000-5175 |

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,664,984.56 |
| Total Budget | \$0.00 | \$1,664,984.56 |
| Total Obligated | \$451.82 | \$1,664,984.56 |
| Total Funds Drawdown | \$451.82 | \$1,664,984.56 |
| Program Funds Drawdown | \$451.82 | \$1,664,984.56 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$451.82 | \$1,664,984.56 |
| San Jacinto County | \$451.82 | \$1,664,984.56 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove and replace approximately forty-five feet (45 ft.) of existing pipe culverts with concrete box culverts and all associated appurtenances and site work. Construction shall take place approximately five hundred fifty feet (550 ft.) north of the intersection of Western Court and Central Drive in Precinct 1. Contractor shall remove existing undersized culverts and replace with new fifteen-inch to thirty-six inch (15 in. – 36 in.) culverts, re-grade ditches, and site work. Construction shall take place in the Sherwood Drive area west of Highway 59, just south of Red Road in Precinct 2. Contractor shall reclaim, reshape, and re-grade approximately fifteen thousand square yards (15,000 s.y.) of roadway, install base, asphaltic prime coat, and asphaltic concrete surface, and reset driveway culverts. Construction shall take place in the Dabney Bottom Road within the Winter Creek Area in Precinct 3. Contractor shall remove and replace existing culverts with approximately thirty-five linear feet (35 l.f.) of eight-foot by four-foot (8 ft. x 4 ft.) concrete box culvert, re-grade approximately five hundred linear feet (500 l.f.) of drainage ditches, perform pavement repairs, and associated site work. Construction shall take place Oakwood Drive, just south of F.M. 980 in Precinct 4. Contractor shall remove and replace approximately thirty-five linear feet (35 l.f.) of existing pipe culverts with concrete box culverts, and provide all associated appurtenances and site work. Construction shall take place approximately one thousand two hundred feet (1,200 ft.) northwest of Jenkins Road on Kittrel Road. Contractor shall reclaim, reshape, and re-grade approximately six thousand four hundred square yards (6,400 s.y.) of roadway, install flexible base, asphaltic prime coat, and hot mix asphaltic surface. Construction shall take place on Johnson Road, east of F.M. 224 in Precinct 4. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:



Countyside at the following Precinct locations: Precinct 1: Construction shall take place approximately five hundred fifty feet (550 ft.) north of the intersection of Western Court and Central Drive in Precinct 1; Precinct 2: Construction shall take place in the Sherwood Drive area west of Highway 59, just south of Red Road in Precinct 2; Precinct 3: Construction shall take place in the Dabney Bottom Road within the Winter Creek Area in Precinct 3; and Precinct 4: Construction shall take place Oakwood Drive, just south of F.M. 980, approximately one thousand two hundred feet (1,200 ft.) northwest of Jenkins Road on Kittrel Road, and on Johnson Road, east of F.M. 224 in Precinct 4.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 42942/570 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010164-4-Streets & Bridges
Activity Title: DETCOG-GLO#10-5192-000-5175

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,193,826.65 |
| Total Budget | \$0.00 | \$4,193,826.65 |
| Total Obligated | \$451.85 | \$4,193,826.65 |
| Total Funds Drawdown | \$451.85 | \$4,193,826.65 |
| Program Funds Drawdown | \$451.85 | \$4,193,826.65 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$451.85 | \$4,193,826.65 |
| San Jacinto County | \$451.85 | \$4,193,826.65 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform road reconstruction to the following 12 locations: Red Road(Lat. 30.424401/Lon.-95.042467), Regency Drive(Lat. 30.434725/Lon.-95.040493),Shraderville Road(Lat. 30.492542/Lon.-94.962451), Shell Oil Road(Lat. 30.405933/Lon.-95.1616), Dabney Bottom Road(Lat. 30.514839/Lon.-95.262242),Lower Vann Road(Lat. 30.492886/Lon.-95.162131), Tony Tap Road(Lat. 30.42182/Lon.-95.201222), Willow Springs Road(Lat. 30.684343/Lon.-30.684343), Jenkins Road(Lat. 30.672785/Lon.-95.302004), and Guinea Road(Lat. 30.701531/Lon.-95.32618). Improvements will also include bridge replacements, one at Wright Blvd.(Lat. 30.48669/Lon.-94.975723),and one at Wilderness Road(Lat. 30.738868/Lon.-95.221879). Improvements will include all material and labor for regrading, reclaiming, recompacting, stabilizing subgrade, culverts, base material and all necessary improvements. Bridge improvements will include traffic control, removal of existing bridges, pilings, abutments, beams, traffic railing, bridge slab, and roadway approaches. The improvements will address damage due to Hurricane Ike.

Location Description:

Countywide at the following 12 locations: Red Road(Lat. 30.424401/Lon.-95.042467), Regency Drive(Lat. 30.434725/Lon.-95.040493),Shraderville Road(Lat. 30.492542/Lon.-94.962451), Shell Oil Road(Lat. 30.405933/Lon.-95.1616), Dabney Bottom Road(Lat. 30.514839/Lon.-95.262242),Lower Vann Road(Lat. 30.492886/Lon.-95.162131), Tony Tap Road(Lat. 30.42182/Lon.-95.201222), Willow Springs Road(Lat. 30.684343/Lon.-30.684343), Jenkins Road(Lat. 30.672785/Lon.-95.302004), and Guinea Road(Lat. 30.701531/Lon.-95.32618) as well as bridge replacements, one at Wright Blvd.(Lat. 30.48669/Lon.-94.975723), and one at Wilderness Road(Lat. 30.738868/Lon.-95.221879).



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|----------------------------|-----------------------------|---|
| # of Linear feet of Public | 0 | 37339/42498 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | DRS010164-6- |
| Activity Title: | DETCOG-GLO#10-5192-000-5175 |

Activity Category:
Acquisition, construction, reconstruction of public facilities

Project Number:
0003

Projected Start Date:
06/01/2010

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
San Jacinto County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,573,616.24 |
| Total Budget | \$0.00 | \$3,573,616.24 |
| Total Obligated | \$739.19 | \$3,573,616.24 |
| Total Funds Drawdown | \$35,642.78 | \$1,697,892.40 |
| Program Funds Drawdown | \$35,642.78 | \$1,697,892.40 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$35,642.78 | \$1,697,892.40 |
| San Jacinto County | \$35,642.78 | \$1,646,239.03 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall harden approximately ten thousand square feet (10,000 s.f.) of a new emergency shelter building to include new interior finish out; necessary plumbing system; apply new paint; electrical systems; telecommunications systems; Heating, Ventilating, and Air Conditioning (energy star-HVAC) system; ADA compliant kitchen and restroom facilities; and perform site work associated with construction. In addition, Contractor shall purchase and install a one hundred seventy-five to two hundred fifty kilowatt (175 kW - 250 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the community center at 51 East Pine Avenue, in Coldspring, Texas on property owned by the County of San Jacinto. Hardening of the facility will ensure an adequate public shelter for the county. Improvements will address a failure to function of the shelter system due to Hurricane Ike.

Location Description:

Construction shall take place south of W. Pine Street between Live Oak Street and S.H.150 in Coldspring, Texas, on property owned by the County of San Jacinto.

Activity Progress Narrative:

During the reporting period, the San Jacinto County community center project construction completed. DRGR activity completion is awaiting final subrecipient contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010169-1b-
Activity Title: LRGVDC-complete

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 12/01/2009
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2015
Completed Activity Actual End Date:

Responsible Organization:
 Santa Rosa

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$118,158.79 |
| Total Budget | \$0.00 | \$118,158.79 |
| Total Obligated | \$35.03 | \$118,158.79 |
| Total Funds Drawdown | \$35.03 | \$118,158.79 |
| Program Funds Drawdown | \$35.03 | \$118,158.79 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$35.03 | \$118,158.79 |
| Santa Rosa | \$35.03 | \$118,158.79 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five kilowatt (125 kW) permanently affixed, diesel fueled generator with automatic transfer switch and associated appurtenances, pad for generator mounting, and perform site work associated with construction (Latitude: 26.2616\Longitude: -97.8209), and purchase and install one (1) secondary aerator (Latitude: 26.2621\Longitude: -97.8208). Construction shall take place at the Wastewater Treatment Plant located on the east side of Parker Road at San Roman Street. Improvements address a failure to function that resulted from power outages caused by Hurricane Ike.

Location Description:

Construction shall take place at the Wastewater Treatment Plant located on the east side of Parker Road at San Roman Street, Santa Rosa, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 1823/1823 | 2833/2833 | 64.35 |

| | |
|-------|-------|
| LMI%: | 64.35 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010180-5-

Activity Title: LRGVDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Sullivan City

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$522,726.22 |
| Total Budget | \$0.00 | \$522,726.22 |
| Total Obligated | \$34.21 | \$522,726.22 |
| Total Funds Drawdown | \$34.21 | \$522,726.22 |
| Program Funds Drawdown | \$34.21 | \$522,726.22 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$34.21 | \$522,726.22 |
| Sullivan City | \$34.21 | \$522,726.22 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall excavate approximately sixteen thousand two hundred twenty four cubic yards (16,224 c.y.) of material, construct a lined ditch and install 160 ft. of 6 ft. chain link fence along the perimeter of ditch. Construction shall take place at the flood plain approximately five hundred fifty feet (550 ft.) south of US Expressway 83 and east of Olga Street. Improvements will address a failure to function caused by Hurricane Dolly.

DREF: Category C Portion Residential: Sullivan City has 723 residential properties and 1 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9986 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: 1.0

Location Description:

Construction shall take place at the flood plain approximately five hundred fifty feet (550 ft.) south of US Expressway 83 and east of Olga Street, Sullivan City, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 2127/160 | |
| Activity funds eligible for DREF | 0 | | 0/504962 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 3135/3135 | 3998/3998 | 78.41 |

| | |
|-------|-------|
| LMI%: | 78.41 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010184-14-

Activity Title: DETCOG-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Tenaha

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$79,633.79 |
| Total Budget | \$0.00 | \$79,633.79 |
| Total Obligated | \$36.09 | \$79,633.79 |
| Total Funds Drawdown | \$36.09 | \$79,633.79 |
| Program Funds Drawdown | \$36.09 | \$79,633.79 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$36.09 | \$79,633.79 |
| Tenaha | \$36.09 | \$79,633.79 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) twenty kilowatt (20 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the police station located on 238 North George Bowers Drive. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Tenaha Police Station, 238 N George Bowers Drive - Tenaha, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 690/690 | 1065/1065 | 64.79 |

| | |
|-------|-------|
| LMI%: | 64.79 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010186-1a-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

02/01/2010

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Tiki Island

Program Income Account:

newacct04112013

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,101,519.18 |
| Total Budget | \$0.00 | \$1,101,519.18 |
| Total Obligated | \$204.46 | \$1,101,519.18 |
| Total Funds Drawdown | \$204.46 | \$1,101,519.18 |
| Program Funds Drawdown | \$204.46 | \$1,101,519.18 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$204.46 | \$1,101,519.18 |
| Tiki Island | \$204.46 | \$1,101,519.18 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a water well (500-600 gpm), a reverse osmosis treatment facility with a capacity of one hundred seventy two to three hundred forty-four gallons per minute (172-344 gpm) and install a (200 kW) diesel-fueled generator with a raised platform and associated appurtenances to allow operation of this facility in the event of power failure at the Galveston County FWSD #6 located at 401 Jones Lake Road. Installation of the water well and treatment facility will ensure uninterrupted water service. Improvements are to address a failure to function and damage caused by Hurricane Ike.

Location Description:

Galveston County Fresh Water Supply District (FWSD)#6 storage facility located at 401 Jones Lake Road in the Village of Tiki Island, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 117/117 | 1016/1016 | 11.52 |

| | |
|-------|-------|
| LMI%: | 11.52 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010189-10-
Activity Title: DETCOG-GLO#10-5136-000-5117

Activity Category:
 Acquisition, construction, reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 11/01/2009

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Trinity County

Program Income Account:
 newacct04112013

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$144,362.50 |
| Total Budget | \$0.00 | \$144,362.50 |
| Total Obligated | \$82.05 | \$144,362.50 |
| Total Funds Drawdown | \$82.05 | \$140,555.26 |
| Program Funds Drawdown | \$82.05 | \$140,555.26 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$82.05 | \$140,555.26 |
| Trinity County | \$82.05 | \$140,555.26 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a 35 kW propane generator at the Apple Springs Volunteer Fire Department on Highway 94 in Apple Springs, Texas (Latitude: 31.2202\Longitude: -94.9863), and a 50 kW propane generator at the Carlisle Volunteer Fire Department on FM 356 in Carlisle, Texas (Latitude: 30.8704\Longitude: -95.2042). Each generator will have an automatic transfer switch. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction for 35 kW propane generator at the Apple Springs Volunteer Fire Department on Highway 94, one mile west of Apple Springs, Texas (Latitude: 31.2202\Longitude: -94.9863), and for 50 kW propane generator at the Carlisle Volunteer Fire Department on FM 356 in Carlisle, Texas (Latitude: 30.8704\Longitude: -95.2042).

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS010189-14-
Activity Title: DETCOG-GLO#10-5136-000-5117

Activity Category:
 Acquisition, construction, reconstruction of public facilities
Project Number:
 0003
Projected Start Date:
 11/01/2009
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:

Responsible Organization:
 Trinity County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$139,073.76 |
| Total Budget | \$0.00 | \$139,073.76 |
| Total Obligated | \$82.09 | \$139,073.76 |
| Total Funds Drawdown | \$82.09 | \$126,337.93 |
| Program Funds Drawdown | \$82.09 | \$126,337.93 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$82.09 | \$124,162.55 |
| Trinity County | \$82.09 | \$124,162.55 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) sixty to two hundred kilowatt (60 kW - 200 kW) permanently-affixed, natural-gas generator with automatic transfer switch and associated appurtenances at the County Jail on Highway 94 in downtown Groveton, Texas. The installation of the backup generator will ensure the continuous operation of the County Jail. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the County Jail on Highway 94 in downtown Groveton, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010189-1a-
Activity Title: DETCOG-GLO#10-5136-000-5117

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 11/01/2009

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Trinity County

Program Income Account:
 newacct04112013

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$572,535.99 |
| Total Budget | \$0.00 | \$572,535.99 |
| Total Obligated | \$82.07 | \$572,535.99 |
| Total Funds Drawdown | \$82.07 | \$568,727.75 |
| Program Funds Drawdown | \$82.07 | \$568,727.75 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$82.07 | \$568,727.75 |
| Trinity County | \$82.07 | \$568,727.75 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a 20 kW propane generator at the Trinity Rural WSC located on Thomas Lane , off Lake L Drive, one mile west of FM 356(Latitude: 30.9243\Longitude: -95.3432), a 50 kW diesel-fueled generator at the Nogalus Centralia Water Well No. 1 located on FM 357 (Latitude: 31.2594\Longitude: -95.0397), a 100 kW propane generator at the Woodlake WSC loacted adjacent to Highway 287 (Latitude: 31.0377\Longitude: -95.0767), a 45 kW propane generator at the Glendale WSC located at 231 Walnut Drive (Latitude: 30.9376\Longitude: -95.2717), a 45 kW propane generator at the Nogalus Centralia Water Well No. 2 located on FM 357 (Latitude: 31.2594\Longitude: -95.0397), a 100 kW propane generator at the Nigton/Wakefield WSC loacted south of Highway 94 (Latitude: 31.2759\Longitude: -94.9192), a 100 kW propane generator at the Centerville WSC located north of Highway 94 (Latitude: 31.1859\Longitude: -95.0394), and a 100 kW propane generator at the Trinity Rural WSC Pinecrest Water Plant located on Airline Drive (Latitude: 30.8992\Longitude: -95.3497). Each generator will have an automatic transfer switch. Installation of improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Trinity Rural WSC: Lake L Acres located on Thomas Lane, Off Lake L Dr., one mile west of FM 356, at Nogalus Centralia Water Well No.1: Located on FM 357 just west of FM 223 intersection, at Woodlake Josserand WSC: Located adjacent to HWY 287 approximately 3 miles south east of downtown Groveton, at Glendale WSC: Located at 231 Walnut Drive, Trinity, Texas, at Nogalus Centralia Water Well No.2: Located on FM 357, one half mile west of Centralia, at Nigton/Wakefield WSC located south of HWY 94, one and one half mile west of Neches River, Centerville WSC located north of HWY 94 approximately one half mile east of FM 358 intersection, and Trinity Rural WSC located at Pinecrest Water Plant located on Airline Drive, off Pinecrest Dr., south of Trinity,



Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 8/8 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | DRS010189-6- |
| Activity Title: | DETCOG-GLO#10-5136-000-5117 |

Activity Category:
Acquisition, construction, reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Trinity County

Program Income Account:
newacct04112013

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$401,068.44 |
| Total Budget | \$0.00 | \$401,068.44 |
| Total Obligated | \$82.06 | \$401,068.44 |
| Total Funds Drawdown | \$82.06 | \$397,261.20 |
| Program Funds Drawdown | \$82.06 | \$397,261.20 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$82.06 | \$397,261.20 |
| Trinity County | \$82.06 | \$397,261.20 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) seventy-five kilowatt (75 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch, generator shelter for hardening purposes, and associated appurtenances located at VFW Post 6899 at 400 West Caroline Street, Trinity, Texas. Contractor shall utilize contract funds to provide decent and safe sheltering for evacuees. Additionally, Contractor shall purchase and install one sixty to two hundred kilowatt (60 kW – 200 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch, and associated appurtenances at the Dorcas Willis Baptist Church at 201 North Robb in Trinity, Texas. Contractor shall utilize contract funds to provide decent and safe sheltering for evacuees. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place in Trinity County at VFW Post 6899 at 400 West Caroline Street and at the Dorcas Willis Baptist Church at 201 North Robb in Trinity, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 2/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010189-7-
Activity Title: DETCOG-GLO#10-5136-000-5117

Activity Category:
 Acquisition, construction, reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 11/01/2009

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Trinity County

Program Income Account:
 newacct04112013

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$711,988.70 |
| Total Budget | \$0.00 | \$711,988.70 |
| Total Obligated | \$82.08 | \$711,988.70 |
| Total Funds Drawdown | \$82.08 | \$708,181.46 |
| Program Funds Drawdown | \$82.08 | \$708,181.46 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$82.08 | \$708,181.46 |
| Trinity County | \$82.08 | \$708,181.46 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a 180 kW dual-fueled generator at the Groveton Nursing Home located at 1020 West First Street in Groveton, Texas (Latitude: 31.0623\Longitude: -95.1374), a 180 kW and a 60 kW natural gas generator at the Avalon Place Nursing Home and Senior Care Center located at 808 South Robb Street in Trinity, Texas (Latitude: 30.9263\Longitude: -95.3755), a 30 kw natural gas generator at Trinity Loaves and Fishes located at 407 North Robb Street in Trinity, Texas (Latitude: 30.9521\Longitude: -95.3753), a 30 kW natural gas generator at the Martin Senior Citizen Center located at 400 Walker Street in Trinity, Texas (Latitude: 30.9423\Longitude: -95.3809), a 40 kW propane generator at the Apple Springs Senior Citizen Center located at 15840 Highway 94 in Apple Springs, Texas (Latitude: 31.2124\Longitude: -95.0026), and a 80 kW natural gas generator at the Groveton Senior Citizen Center located at 143 West Front Street in Groveton, Texas (Latitude: 31.0557\Longitude: -95.1302). Each generator will have an automatic transfer switch. In addition, Contractor shall purchase and install one (1) commercial grade chest freezer at the Apple Springs Senior Citizen Center located at 15840 Hwy. 94 Apple Springs, Texas and install one (1) walk-in freezer a the Groveton Senior Citizen Center located at 143 W. Front Street Groveton, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Countywide at the Groveton Nursing Home located at 1020 West First Street in Groveton, Texas (Latitude: 31.0623\Longitude: -95.1374); at the Avalon Place Nursing Home and Senior Care Center located at 808 South Robb Street in Trinity, Texas (Latitude: 30.9263\Longitude: -95.3755); at Trinity Loaves and Fishes located at 407 North Robb Street in Trinity, Texas (Latitude: 30.9521\Longitude: -95.3753); at the Martin Senior Citizen Center located at 400 Walker Street in Trinity, Texas (Latitude: 30.9423\Longitude: -95.3809); at the Apple Springs Senior Citizen Center located at 15840 Highway 94 in Apple Springs, Texas (Latitude: 31.2124\Longitude: -95.0026), and at the



Groveton Senior Citizen Center located at 143 West Front Street in Groveton, Texas (Latitude: 31.0557\Longitude: -95.1302).

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 7/6 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010191-10-

Activity Title: DETCOG

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Tyler County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$355,024.32 |
| Total Budget | \$0.00 | \$355,024.32 |
| Total Obligated | \$7.58 | \$355,024.32 |
| Total Funds Drawdown | \$7.58 | \$355,024.32 |
| Program Funds Drawdown | \$7.58 | \$355,024.32 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7.58 | \$355,024.32 |
| Tyler County | \$7.58 | \$355,024.32 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install permanently-affixed generators with manual transfer switches and associated appurtenances. Contractor shall construct a concrete pad for the generator mounting and perform site work associated with construction. Construction shall take place at the Volunteer fire department (VFD) stations at the following communities within Tyler County: Fred VFD (20 kW diesel-fueled), Spurger VFD (45 kW diesel-fueled), Dam B VFD (30 kW propane-fueled), Warren VFD (30 kW propane-fueled), Ivanhoe VFD (20 kW propane-fueled), White Tail Ridge VFD (25 kW propane-fueled), Wildwood VFD (20 kW propane-fueled). These activities are being conducted due to a failure to function caused by Hurricane Ike.

Location Description:

Tyler County - Fred VFD at 20707 FM 92 (Lat.30.573185/ Lon.-94.175749), Spurger VFD at 111 CR 4433 (Lat. 30.69285/Lon.-94.176978), Dam B VFD at 1343 FM 92 (Lat. 30.814785/Lon.-94.207002), Warren VFD at 221 CR 1550 (Lat. 30.581346/Lon.-94.403822), Ivanhoe VFD at 611 Friar Tuck (Lat. 30.679988/Lon.-94.416922), White Tail Ridge VFD at 2204 CR 2200 (Lat. 30.79314/Lon.-94.56219), and Wildwood VFD at 404 West Wildwood Drive (Lat. 30.52568/Lon.-94.44251).

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 7/7 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 6615/6615 | 16237/16237 | 40.74 |

| | |
|-------|-------|
| LMI%: | 40.74 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010191-14-

Activity Title: DETCOG

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Tyler County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$188,579.78 |
| Total Budget | \$0.00 | \$188,579.78 |
| Total Obligated | \$7.56 | \$188,579.78 |
| Total Funds Drawdown | \$7.56 | \$188,579.78 |
| Program Funds Drawdown | \$7.56 | \$188,579.78 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7.56 | \$188,579.78 |
| Tyler County | \$7.56 | \$188,579.78 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Tyler County Justice Center located at 702 N. Magnolia in Woodville, Texas. Installation of the backup generator will ensure continuous operation of the justice center and adequate sanitary and food storage facilities. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Tyler County Justice Center located on Highway 702 North Magnolia in Woodville, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 8115/8115 | 19295/19295 | 42.06 |

| | |
|-------|-------|
| LMI%: | 42.06 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010191-1a-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Tyler County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$159,716.89 |
| Total Budget | \$0.00 | \$159,716.89 |
| Total Obligated | \$7.56 | \$159,716.89 |
| Total Funds Drawdown | \$7.56 | \$159,716.89 |
| Program Funds Drawdown | \$7.56 | \$159,716.89 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7.56 | \$159,716.89 |
| Tyler County | \$7.56 | \$159,716.89 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install one 100kW natural gas-fueled generator with an automatic transfer switch, concrete pad for generator mounting, site improvements and electrical connection and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. This activity will occur at the Chester Water Plant #1 located at 141 Cade Street in Chester. These activities are being conducted due to a failure to function caused by Hurricane Ike.

Location Description:

Tyler County - Chester Water Supply Corporation Water Plant No.1 at 141 Cade Street, Chester, Texas (Latitude:30.9257; Longitude: -94.5987)

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 271/271 | 912/912 | 29.71 |

| | |
|-------|-------|
| LMI%: | 42.06 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010191-4-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Tyler County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,802,144.03 |
| Total Budget | \$0.00 | \$6,802,144.03 |
| Total Obligated | \$7.58 | \$6,802,144.03 |
| Total Funds Drawdown | \$7.58 | \$6,802,144.03 |
| Program Funds Drawdown | \$7.58 | \$6,802,144.03 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7.58 | \$6,802,144.03 |
| Tyler County | \$7.58 | \$6,802,144.03 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall do the following: Regrade and recompact 94,414 s.y. of roadway, apply prime coat, place 15,291 tons of two and one-half inch (2.5 in.) oil-sand surface and perform site work associated with construction. Special sub-grade stabilization is needed using 50 tons of Cement Treatment material over (4,722 s.y.) of sub-grade and a re-prime 4,722 s.y. of MC-30 Prime Coat on C.R. 4260 (Seneca Road) from Hillister to 6.5 miles south of Woodville; Prepare 12,305 s.y. of roadway, place 2,052 s.y. of 4 in. compacted limestone road surfacing material, and perform site work associated with construction on C.R. 1205 (Tolar Road), Precinct 1- from U.S. Highway 69 to west of the Ivanhoe Area for about 0.95 miles; Regrade and recompact 42,245 s.y. of roadway, apply prime coat and 42,245 s.y. of 2 in. hot mix asphalt surface, and perform site work associated with construction. Installation of 9,741 s.y. crushed limestone base is located on C.R. 1010 between the intersection of C.R. 1010 and C.R. 1020 then proceeding west 0.7 miles on Spring Valley Road for Precinct 2- From U.S. Highway 69 to 1.8 miles north to the intersection with C.R. 1010. The project proceeds west from this intersection along C.R. 1010 for 1.0 miles. Another segment on C.R. 1010 commences at the intersection with C.R. 1020 and proceeds 0.4 miles east on C.R. 1010 for about 3.2 miles; Reclaim, regrade, and recompact 16,945 s.y. of roadway, scarify, re-grade and re-compact 23,719 s.y. of roadway, apply prime coat over 40,664 s.y., place 2.5 in. of oil sand over 23,719 s.y., place six inches (6 in.) of crushed limestone base over 16,945 s.y. of roadway, place two inches (2 in.) of HMA over 16,945 s.y. and perform site work associated with construction located at CR 4950/4700 (Bottom Loop Road), Pct. 4, for about 3.8 miles; Purchase and install approximately 5,965 tons of crushed limestone three-inch (3 in.) thick by force account as needed over about 15,634 l.f. of roadway on C.R. 4300 – Pope Mill Road, Precinct 1, from F.M. 1746 to North Nursery Road for about 34,700 l.f. x 14 ft. wide; Purchase and install about 7,216 tons of crushed limestone at varying thickness by using force account labor on C.R. 4280 – Spring Hill Road, Precinct 1, from C.R. 4260 to C.R. 4300 for



about 29,700 l.f. x 14 ft. wide; Purchase and install about 1,850 tons of 3 in. thick crushed limestone by using force labor on C.R. 2050 – Tucker, Precinct 2 for about 14,300 l.f. x 15 ft. wide; Purchase and install about 6,620 tons of 3 in. thick crushed limestone by using force account labor on C.R. 2670 – G. Sittig, Precinct 2 for about 14,300 l.f. x 15 ft. wide; Purchase and install about 1,550 tons of 3 in. thick crushed limestone by using force account labor on C.R. 2100 – Old Livingston, Pct. 2 for about 6,100 l.f. x 15 ft. wide; Purchase and install about 3,350 tons of 3 in. thick crushed limestone by using force account labor on CR 2650m Precinct 2 for about 13,200 l.f. x 15 ft. wide, Purchase and install about 2,200 tons of 3 in. thick crushed limestone by using force account labor on C.R. 2600 – Seamans, Precinct 2 for about 8,700 l.f. x 15 ft. wide; Purchase and install about 710 tons of 3 in. thick crushed limestone by using force account labor on CR. 1120 – Mckee, Precinct 2 for about 3,000 l.f. x 14 ft. wide. Contractor shall purchase approximately 700 barrels of road oil to prepare & install oil sand surface by using force account labor at CR 4900, Fowler, approximately 1.3 miles. Contractor shall purchase approximately 300 barrels of road oil to prepare & install oil sand surface by using force account labor at CR 4653, Fred Sch., approximately 0.5 miles. Contractor shall purchase approximately 300 barrels of road oil to prepare & install oil sand surface by using force account labor at CR 4740, Eason, approximately 0.4 miles. Contractor shall purchase approximately 600 barrels of road oil to prepare & install oil sand surface by using force account labor at CR 4660/4625, Pct. 4 approximately 1.1 miles; Contractor shall purchase approximately 400 barrels of road oil to prepare & install oil sand surface by using force account labor at CR 4772, Yaupon, Pct. 4 for approximately 0.8 miles. Contractor shall purchase approximately 600 barrels of road oil to prepare & install oil sand surface by using force account labor at CR 4309, Pope Mill, Pct. 4 for approximately 1.0 miles. Contractor will remove and reconstruct 1,040 s.f. of a 40 ft. long x 24 ft. wide bridge in Precinct 3 on CR 3625 - Ebenezer Road, in Precinct 3 C.R. 3630- Wolf Creek Bridge No. 1, on Precinct 3 C.R. 3630- Wolf Creek Bridge No. 2, in Precinct 3 C.R. 3725- Hopson Mill Bridge, in Precinct 4 C.R. 4375- Moss Road Bridge, in Precinct 4 C.R. 4600- Pump Station Road, in Precinct 4 C.R. 4875- Midway Road Bridge, and in Precinct 3 C.R. 3725 Pamplin Road Bridge. In addition, Contractor shall remove an existing timber bridge and construct a twenty-six linear foot (26 l.f.) concrete box culvert with a four-inch (4 in.) concrete seal slab and two (2) concrete wingwalls. In addition, Contractor shall remove an existing timber bridge and construct a twenty-six linear foot (26 l.f.) concrete box culvert with a four-inch (4 in.c) concrete seal slab and two (2) concrete wing walls. Contractor shall scarify, shape, and compact approximately two hundred linear feet (200 l.f.) of roadway and purchase and install four hundred fifty square yards (450 s.y.) each of Hot Mix Asphalt Concrete (HMAC) base and surface, traffic railing, four (4) metal beam guard fence terminal anchors, twenty-five square yards (25 s.y.) of rock riprap, and perform site work associated with construction. Construction shall take place on C.R. 4600 in Precinct 4. Contractor shall remove existing culverts and install new tank car culvert, pipe bedding and backfill, headwalls, terminal anchors, guard railing, and perform site work associated with construction on C.R. 3380 in Precinct 3. This activity is due to damage caused by Hurricane Ike.

Location Description:

Tyler County - Multiple streets throughout county: on C.R. 4260 (Seneca Road) Precinct 1- From Hillister to 6.5 miles south of Woodville, on C.R. 1205 (Tolar Road) Precinct 1 from U.S. Highway 69 to west of the Ivanhoe Area, on Spring Valley Road at Precinct 2 from U.S Hwy 69 to 1.8 miles north to intersection with CR 1010, proceeding west from intersection along CR 1010 for 1 mile with another segment on CR 1010 commencing at the intersection with CR 1020 & proceeding 0.4 miles east on CR 1010, on C.R. 4950/ 4700 (Bottom Loop Road) in Precinct 4, on C.R. 4300 – Pope Mill Road – Precinct 1 – From F.M. 1746 to North Nursery Road, on C.R. 4280 – Spring Hill Road – Precinct 1 – From C.R. 4260 to C.R. 4300, on C.R. 2050 – Tucker – Precinct 2, on C.R. 2670 – G. Sittig – Precinct 2, on C.R. 2100 – Old Livingston – Precinct 2, on C.R. 2650 – Barnes – Precinct 2, on C.R. 2600 – Seamans – Precinct 2, on C.R. 1120 – Mckee – Precinct 2. Purchase barrels of road oil to prepare and install oil sand surface by force account on C.R. 4900 – Fowler – Precinct 4, on C.R. 4653 – Fred Sch. – Precinct 4, on C.R. 4740 – Eason – Precinct 4, on C.R. 4600/4625 – Precinct 4, on C.R. 4772 – Yaupon – Precinct 4, and on C.R. 4309 – Pope Mill – Precinct 4. Remove and reconstruct bridges on Precinct 3 C.R. 3625- Ebenezer Road Bridge, on Precinct 3 C.R. 3630- Wolf Creek Bridge No. 1, on Precinct 3 C.R. 3630- Wolf Creek Bridge No. 2, on Precinct 3 C.R. 3725- Hopson Mill Bridge, on Precinct 4 C.R. 4375- Moss Road Bridge, on Precinct 4 C.R. 4600- Pump Station Road, on Precinct 4 C.R. 4875- Midway Road Bridge, and on Precinct 3 C.R. 3725 Pamplin Road Bridge with culverts' site work construction on C.R. 3380 in Precinct 3.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 201291/20175 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 3768/3768 | 9319/9319 | 40.43 |

| | |
|-------|-------|
| LMI%: | 40.43 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010191-6-

Activity Title: DETCOG

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Tyler County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$453,072.65 |
| Total Budget | \$0.00 | \$453,072.65 |
| Total Obligated | \$7.58 | \$453,072.65 |
| Total Funds Drawdown | \$7.58 | \$453,072.65 |
| Program Funds Drawdown | \$7.58 | \$453,072.65 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7.58 | \$453,072.65 |
| Tyler County | \$7.58 | \$453,072.65 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall make renovations to the community center to enable the building to function as an emergency shelter. Contractor shall renovate a portion of the existing structure for use as a restroom and shower facility that meets ADA standards. Contractor shall improve and enlarge the kitchen, install permanent folding partitions to be used as sleeping quarters, and install perimeter fencing and gates. Construction shall take place at the Senior Citizens Center at 201 Veterans Way in Tyler County, Texas. The improvements will provide a secure emergency shelter with shower and sleeping facilities, and adequate sanitary and food storage facilities. The Senior Citizens Center is utilized as a shelter during emergency situations, as a Veterans Administration Services facility, and a Red Cross Service facility during non-emergency times. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Senior Citizens Center at 201 Vererans Way in Tyler County, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 1/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 8115/8115 | 19295/19295 | 42.06 |

| | |
|-------|-------|
| LMI%: | 42.06 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010201-1a-
Activity Title: LRGVDC-GLO#10-5306-000-5314

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Completed

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 11/01/2009

Projected End Date:
 12/31/2015

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Weslaco

Program Income Account:
 newacct04112013

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$299,861.20 |
| Total Budget | \$0.00 | \$299,861.20 |
| Total Obligated | \$152.22 | \$299,861.20 |
| Total Funds Drawdown | \$152.22 | \$299,861.20 |
| Program Funds Drawdown | \$152.22 | \$299,861.20 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$152.22 | \$299,861.20 |
| Weslaco | \$152.22 | \$299,861.20 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) six hundred kilowatt (600 kW) permanently-affixed, diesel generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform necessary site work associated with construction at the Municipal Water Treatment Plant located at 2500 North Texas Blvd. The installation of the back up generator will ensure the continuous operation of the water plan and uninterrupted water service. Improvements shall address damages caused by Hurricane Dolly which caused the failure to function due to a loss of normal electrical power service for several days.

Location Description:

City of Weslaco - Municipal Water Treatment pPant located at 2500 North Texas Blvd.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 14289/14289 | 26935/26935 | 53.05 |

| | |
|-------|-------|
| LMI%: | 53.05 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010201-1b-
Activity Title: LRGVDC-GLO#10-5306-000-5314

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Completed

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 11/01/2009

Projected End Date:
 12/31/2015

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Weslaco

Program Income Account:
 newacct04112013

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$294,242.64 |
| Total Budget | \$0.00 | \$294,242.64 |
| Total Obligated | \$152.25 | \$294,242.64 |
| Total Funds Drawdown | \$152.25 | \$294,242.64 |
| Program Funds Drawdown | \$152.25 | \$294,242.64 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$152.25 | \$294,242.64 |
| Weslaco | \$152.25 | \$294,242.64 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) eight hundred kilowatt (800 kW) permanently-affixed, diesel fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform necessary site work associated with construction. Construction shall take place at the South Waste Water Treatment Plant located at 5210 South Midway Road. Installation of the backup generator will ensure the continuous operation of the wastewater treatment plant and uninterrupted sewage treatment. Improvements shall address damages caused by Hurricane Dolly which caused the failure to function due to a loss of normal electrical power service for several days.

Location Description:

City of Weslaco - South Wastewater Treatment plant located at 5210 South Midway Road.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 14289/14289 | 26935/26935 | 53.05 |

| | |
|-------|-------|
| LMI%: | 53.05 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010204-1a-Port Mansfield

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$91,256.78 |
| Total Budget | \$0.00 | \$91,256.78 |
| Total Obligated | \$13.63 | \$91,256.78 |
| Total Funds Drawdown | \$13.63 | \$91,256.78 |
| Program Funds Drawdown | \$13.63 | \$91,256.78 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$13.63 | \$91,256.78 |
| Willacy County | \$13.63 | \$91,256.78 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) seventy-five kilowatt (75 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, fence, and perform site work associated with construction. Construction shall take place at the Port Mansfield Utility District Water Pump Station located at the southwest corner of Water Tower Road and West Well Street, in Port Mansfield, Texas. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the Port Mansfield Utility District Water Pump Station located at the southwest corner of Water Tower Road and West Well Street, in Port Mansfield, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 186/186 | 385/385 | 48.31 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010204-1a-Sebastian

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$114,205.96 |
| Total Budget | \$0.00 | \$114,205.96 |
| Total Obligated | \$13.64 | \$114,205.96 |
| Total Funds Drawdown | \$13.64 | \$114,205.96 |
| Program Funds Drawdown | \$13.64 | \$114,205.96 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$13.64 | \$114,205.96 |
| Willacy County | \$13.64 | \$114,205.96 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently-affixed, diesel-fueled 150kW generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Sebastian Municipal Utility District Water Treatment Plant at 325 West 2nd Street in Sebastian, Texas. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the Sebastian Municipal Utility District Water Treatment Plant located at 325 West 2nd Street, in Sebastian, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 1112/1112 | 1913/1913 | 58.13 |

| | |
|-------|---|
| LMI%: | 0 |
|-------|---|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010204-1b-Port Mansfield

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

To Date

Total Budget

N/A

\$234,319.65

Total Obligated

\$0.00

\$234,319.65

Total Funds Drawdown

\$13.65

\$234,319.65

Program Funds Drawdown

\$13.65

\$234,319.65

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$13.65

\$234,319.65

Willacy County

\$13.65

\$234,319.65

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 75 kW diesel generator with automatic transfer switch at the Port Mansfield Wastewater Treatment Plant located at the east end of Tower Road (26.5382\Longitude: -97.4372) and install two 50 kW diesel generators with automatic transfer switches at two Lift Stations - Lift station #1 is located at the corner of 1st Street and Bayshore Street (Latitude: 26.5636\Longitude: -97.4283) and Lift Station #2 is located at the corner of South Port Avenue and Marine Street (Latitude: 26.5473\Longitude: -97.4310). Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Port Mansfield Wastewater Treatment Plant located at the east end of Tower Road (26.5382\Longitude: -97.4372), Lift station #1 at the corner of 1st Street and Bayshore Street (Latitude: 26.5636\Longitude: -97.4283), and Lift Station #2 at the corner of South Port Avenue and Marine Street (Latitude: 26.5473\Longitude: -97.4310).

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 3/3 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 186/186 | 385/385 | 48.31 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010204-1b-Sebastian

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$171,326.11 |
| Total Budget | \$0.00 | \$171,326.11 |
| Total Obligated | \$13.64 | \$171,326.11 |
| Total Funds Drawdown | \$13.64 | \$171,326.11 |
| Program Funds Drawdown | \$13.64 | \$171,326.11 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$13.64 | \$171,326.11 |
| Willacy County | \$13.64 | \$171,326.11 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed diesel generator with automatic transfer switch for the Sebastian MUD Wastewater Treatment Plant, and install one (1) one hundred kilowatt (100 kW) permanently-affixed diesel generator with automatic transfer switch and fence at Lift Station #1, and install one (1) forty kilowatt (40 kW) permanently-affixed diesel generator with automatic transfer switch and fence, at Lift Station #2. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at Sebastian MUD Sewer Plant located one mile south on Cemetery Road (Latitude: 26.3362\Longitude: -97.8002) , Lift Station #1 located on Martin Cavasos Street between South County Road and West 1st Street (Latitude: 26.3389\Longitude: -97.7956), and at Lift Station #2 located at the corner of East 8th Street and Palmetto Street (Latitude: 26.3469\Longitude: -97.7889).

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 2/2 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 1112/1112 | 1913/1913 | 58.13 |

| | |
|-------|---|
| LMI%: | 0 |
|-------|---|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010204-31-

Activity Title: LRGVDC

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$157,240.81 |
| Total Budget | \$0.00 | \$157,240.81 |
| Total Obligated | \$13.64 | \$157,240.81 |
| Total Funds Drawdown | \$13.64 | \$157,240.81 |
| Program Funds Drawdown | \$13.64 | \$157,240.81 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$13.64 | \$157,240.81 |
| Willacy County | \$13.64 | \$157,240.81 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct a drainage study that will determine the best way to drain the storm-water from the Colonia of Sebastian in order to minimize the amount of flooding caused by the failure of the drainage system to function as a result of Hurricane Dolly.

DREF:

Category A

Hazard mitigation plan will reduce risk by guiding subsequent land use decisions to address flooding in a disaster-risk area in the colonia of Sebastian.

Location Description:

Willacy County - Colonia of Sebastian

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



| | | |
|----------------------------------|---|--------------|
| Activity funds eligible for DREF | 0 | 146284/14628 |
| # of Plans or Planning Products | 0 | 1/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 1112/1112 | 1913/1913 | 58.13 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010204-4-Mulberry

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$162,855.59 |
| Total Budget | \$0.00 | \$162,855.59 |
| Total Obligated | \$13.64 | \$162,855.59 |
| Total Funds Drawdown | \$13.64 | \$162,855.59 |
| Program Funds Drawdown | \$13.64 | \$162,855.59 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$13.64 | \$162,855.59 |
| Willacy County | \$13.64 | \$162,855.59 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall excavate five thousand square yards (5,000 s.y.) of road, scarify, purchase, install, and compact five thousand square yards (5,000 s.y.) of sub-grade caliche, purchase and install five thousand square yards (5,000 s.y.) of one and one half inch (1.5 in.) HMAC pavement, and five thousand square yards (5,000 s.y.) of prime coat. Construction shall take place on Mulberry Road from Business Highway 77 to Expressway 77. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on Mulberry Road from Business Highway 77 to Expressway 77.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 2155/212 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 29/29 | 29/29 | 100.00 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010204-4-Raymondville

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$185,013.82 |
| Total Budget | \$0.00 | \$185,013.82 |
| Total Obligated | \$13.66 | \$185,013.82 |
| Total Funds Drawdown | \$13.66 | \$185,013.82 |
| Program Funds Drawdown | \$13.66 | \$185,013.82 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$13.66 | \$185,013.82 |
| Willacy County | \$13.66 | \$185,013.82 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall excavate and construct, at each of three (3) bridge locations, bridge abutment repair including soil replacement, stabilization and retention wall replacement, installation of concrete embankment, and perform site work associated with construction. Construction shall take place at the following locations: bridge improvement located on Gonzalez Road crossing North Drain between Conley Road and County Road 3450 (Latitude: 26.5192\Longitude: -97.7691), bridge improvement located Cemetery Road crossing North Drain between Conley Road and County Road 3450 (Latitude: 26.5183\Longitude: -97.7582), and bridge improvement located on Cantu Road crossing North Drain between County Road 3805 and County Road 3450 (Latitude: 26.5183\Longitude: -97.7367). Improvements are to address damage caused by Hurricane Dolly.

Location Description:

Construction shall take place at the following locations: bridge improvement located on Gonzalez Road crossing North Drain between Conley Road and County Road 3450 (Latitude: 26.5192\Longitude: -97.7691), bridge improvement located Cemetery Road crossing North Drain between Conley Road and County Road 3450 (Latitude: 26.5183\Longitude: -97.7582), and bridge improvement located on Cantu Road crossing North Drain between County Road 3805 and County Road 3450 (Latitude: 26.5183\Longitude: -97.7367).

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 3008/3 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 11530/11530 | 19004/19004 | 60.67 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010204-4-Sebastian

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$677,364.13 |
| Total Budget | \$0.00 | \$677,364.13 |
| Total Obligated | \$13.65 | \$677,364.13 |
| Total Funds Drawdown | \$13.65 | \$677,364.13 |
| Program Funds Drawdown | \$13.65 | \$677,364.13 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$13.65 | \$677,364.13 |
| Willacy County | \$13.65 | \$677,364.13 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall excavate approximately two thousand two hundred square yards (2,200 s.y.) of road; scarify and compact three thousand one hundred fifty linear feet (3,150 l.f.) of sub-grade; lime stabilize nine thousand seven hundred square yards (9,700 s.y.) subgrade to a depth of six-inch (6 in.); purchase and install nine thousand seven hundred square yards (9,700 s.y.) of six-inch (6 in.) caliche base; nine thousand two hundred square yards (9,200 s.y.) of one and one half-inch (1 1/2 in.) HMAC pavement; nine thousand two hundred square yards (9,200 s.y.) of prime coat; one thousand eighty-five square yards (1,085 s.y.) of driveway entrance aprons; one thousand six hundred linear feet (1,600 l.f.) of eighteen inch (18 in.) pipe culvert; grade three thousand one hundred fifty linear feet (3,150 l.f.) of ditches; and perform site work associated with construction. Construction shall take place on 8th Street from Coast Avenue to West Avenue Street to West Avenue Street. The road reconstruction will restore transportation access and ensure the function of the road. In addition, Contractor shall excavate one thousand five hundred fifteen square yards (1,500 s.y.) of road; scarify and compact one thousand eight hundred seventy-five linear feet (1,875 l.f.) of sub-grade; lime stabilize six thousand two hundred square yards (6,200 s.y.) of sub-grade to a depth of six-inch (6 in.); purchase and install six thousand two hundred square yards (6,200 s.y.) of six-inch (6 in.) caliche base; five thousand seven hundred fifty square yards (5,750 s.y.) of one and one half-inch (1 1/2 in.) HMAC pavement; five thousand seven hundred fifty square yards (5,750 s.y.) of prime coat; one thousand three hundred square yards (1,300 s.y.) of driveway entrance aprons; one thousand seven hundred linear feet (1,700 l.f.) of eighteen-inch (18 in.) pipe culvert; grade one thousand eight hundred seventy-five linear feet (1,875 l.f.) of ditches; and perform site work associated with construction. Construction shall take place on Martin Cavazos Street from 3rd Street to West 8th Street. The road reconstruction will restore transportation access and ensure the function of the road. Improvements will address direct damage caused by Hurricane Dolly.



Location Description:

Sebastian Streets: Construction shall take place on 8th Street from Coast Avenue to West Street and on Martin Cavazos Street from 3rd Street to West 8th Street in Sebastian, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 4938/5450 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 1112/1112 | 1913/1913 | 58.13 |

| | |
|-------|---|
| LMI%: | 0 |
|-------|---|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010204-5-La Sara

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$140,031.55 |
| Total Budget | \$0.00 | \$140,031.55 |
| Total Obligated | \$13.64 | \$140,031.55 |
| Total Funds Drawdown | \$13.64 | \$140,031.55 |
| Program Funds Drawdown | \$13.64 | \$140,031.55 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$13.64 | \$140,031.55 |
| Willacy County | \$13.64 | \$140,031.55 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install approximately five hundred linear feet (500 l.f.) of forty-eight inch (48 in.) RCP storm line, one hundred thirty-two linear feet (132 l.f.) of eighteen inch (18 in.) RCP culvert, one (1) storm sewer manhole, four (4) inlets, perform associated pavement and driveway repair, utility adjustments, and site work associated with construction. Construction shall take place at the intersection of Jones Street and 9th street, in Lasara, Texas. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place from the intersection of 8th Street and Johnson Street to Jones Street, in Lasara, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 447/670 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 737/737 | 1008/1008 | 73.12 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010204-5-Lyford

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$40,369.88 |
| Total Budget | \$0.00 | \$40,369.88 |
| Total Obligated | \$13.65 | \$40,369.88 |
| Total Funds Drawdown | \$13.65 | \$40,369.88 |
| Program Funds Drawdown | \$13.65 | \$40,369.88 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$13.65 | \$40,369.88 |
| Willacy County | \$13.65 | \$40,369.88 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install approximately one hundred sixty linear feet (160 l.f.) of twenty-four inch (24 in.) diameter concrete drainage pipe, one (1) headwall outfall structure at ditch, and perform one (1) irrigation line siphon adjustment, sixteen linear feet (16 l.f.) eighteen inch (18 in.) RCP, one (1) inlet, complete pavement and road repair associated with installation, irrigation line adjustments, and perform site work associated with construction. Construction shall take place at the corner of Simon Gomez Avenue and La Coma Road, west of Lyford, Texas. Proposed improvements will increase the capacity of the storm sewer and reduce flooding. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the corner of Simon Gomez Avenue and La Coma Road, west of Lyford, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 1169/1169 | 1989/1989 | 58.77 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010204-5-Raymondville

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$43,855.30 |
| Total Budget | \$0.00 | \$43,855.30 |
| Total Obligated | \$13.64 | \$43,855.30 |
| Total Funds Drawdown | \$13.64 | \$43,855.30 |
| Program Funds Drawdown | \$13.64 | \$43,855.30 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$13.64 | \$43,855.30 |
| Willacy County | \$13.64 | \$43,855.30 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install approximately ninety-six linear feet (96 l.f.) of thirty inch (30 in.) diameter concrete drainage pipe, one (1) headwall outfall structure, make utility adjustments, and perform site work associated with construction. Construction shall take place near the south end of Washington Street, southwest of Raymondville, Texas. Improvements will address a failure to function caused by Hurricane Dolly.

DREF: Category C Portion Residential: Willacy County has 1,946 residential properties and 98 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9521 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

Location Description:

Construction shall take place near the south end of Washington Street, southwest of Raymondville, Texas

Activity Progress Narrative:



In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 96/96 |
| Activity funds eligible for DREF | 0 | 41669/61027 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 5564/5564 | 8628/8628 | 64.49 |

| | |
|-------|---|
| LMI%: | 0 |
|-------|---|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010204-5-San Perlita

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$73,435.59 |
| Total Budget | \$0.00 | \$73,435.59 |
| Total Obligated | \$13.64 | \$73,435.59 |
| Total Funds Drawdown | \$13.64 | \$73,435.59 |
| Program Funds Drawdown | \$13.64 | \$73,435.59 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$13.64 | \$73,435.59 |
| Willacy County | \$13.64 | \$73,435.59 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install eight hundred linear feet (800 l.f.) of forty-eight inch (48 in.) RCP storm pipe, ditch rip rap, and two (2) field down drains. Construction shall start by the North Drain working south along F.M. 2209 approximately eight hundred linear feet (800 l.f.) towards San Perlita. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall start by the North Drain working south along F.M. 2209 approximately eight hundred linear feet (800 l.f.) towards San Perlita.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 142/100 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 497/497 | 749/749 | 66.36 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010204-6-

Activity Title: LRGVDC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$195,390.61 |
| Total Budget | \$0.00 | \$195,390.61 |
| Total Obligated | \$13.65 | \$195,390.61 |
| Total Funds Drawdown | \$13.65 | \$195,390.61 |
| Program Funds Drawdown | \$13.65 | \$195,390.61 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$13.65 | \$195,390.61 |
| Willacy County | \$13.65 | \$195,390.61 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 275kW deisel generator with automatic transfer switche, concrete foundation, wiring, cables, connections and associated electrical devices at the La Sara Community Emergency Shelter located at the intersection of 6th Street and Jones Street. Installation of the backup generator will ensure continuous operation of the cafeteria and high school gym as a designated emergency shelter. The La Sara Community Emergency Shelter is utilized as a shelter during emergency situations and as a public school cafeteria during non-emergency times. These activities are the result of the shelter's failure to function due to a loss of power resulting from Hurricane Dolly.

Location Description:

Construction shall take place at the Lasara Independent School District Cafeteria located at the southeast corner of the intersection of Jones Street and 6th Street, in Lasara, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Properties | 0 | | 1/0 | |
| # of public facilities | 0 | | 1/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 737/737 | 1008/1008 | 73.12 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010205-1a-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Willis

Program Income Account:

newacct04112013

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$402,282.87 |
| Total Budget | \$0.00 | \$402,282.87 |
| Total Obligated | \$16.26 | \$402,282.87 |
| Total Funds Drawdown | \$16.26 | \$402,282.87 |
| Program Funds Drawdown | \$16.26 | \$402,282.87 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$16.26 | \$402,282.87 |
| Willis | \$16.26 | \$402,282.87 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install two five hundred kilowatt permanently-affixed, diesel-fueled generators with automatic transfer switch and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at Water Well No.2 located at 108 Worsham (Latitude: 30.4229\Longitude: -95.4786) and at Water Well No.5 located at 9637 Live Oak Trail (Latitude: 30.4263\Longitude: -95.5012). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Well No.2 located at 108 Worsham and at Water Well No.5 located at 9637 Live Oak Trail.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of public facilities

0

2/2

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 2893/2893 | 4036/4036 | 71.68 |

| | |
|-------|-------|
| LMI%: | 71.68 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010205-1b-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Willis

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$408,800.15 |
| Total Budget | \$0.00 | \$408,800.15 |
| Total Obligated | \$16.25 | \$408,800.15 |
| Total Funds Drawdown | \$16.25 | \$408,800.15 |
| Program Funds Drawdown | \$16.25 | \$408,800.15 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$16.25 | \$408,800.15 |
| Willis | \$16.25 | \$408,800.15 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at the Big County Line Lift Station located at 1604 County Line Road. The installation of the backup generator will ensure the continuous operation of the lift station and uninterrupted sewage treatment. In addition, the Contractor will purchase and install SCADA systems on four (4) lift stations throughout the City. The installation of the SCADA systems will enable the City to monitor the lift stations at any time. Installation shall take place at the following locations: 9620 F.M. 1097 West, 12731 I-45 North, 101 Will Street, and 707 Pine Circle Drive. Improvements shall address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install a one hundred twenty-five kilowatt permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Grantee shall construct a concrete pad for generator mounting and perform site work associated with the construction. In addition, the Contractor will purchase and install SCADA systems on four lift stations throughout the City. Installation shall take place at the Big County Line Lift Station located at 1604 County Line Road, and SCADA systems will be installed at 9620 F.M.1097 West, 12731 I-45 North, 101 Will Street, and 707 Pine Circle Drive in the City of Willis. The installation of the backup generator will ensure the continuous operation of the lift station and uninterrupted sewage treatment. The installation of the SCADA systems will enable the City to monitor the lift station at any time. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:



Construction shall take place at the Big County Line Lift Station located at 1604 County Line Road, and SCADA systems will be installed at 9620 F.M.1097 West, 12731 I-45 North, 101 Will Street, and 707 Pine Circle Drive in the City of Willis.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 5/5 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 2893/2893 | 4036/4036 | 71.68 |

| | |
|-------|-------|
| LMI%: | 71.68 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010205-6-
Activity Title: HGAC-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Willis

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$215,775.49 |
| Total Budget | \$0.00 | \$215,775.49 |
| Total Obligated | \$16.23 | \$215,775.49 |
| Total Funds Drawdown | \$16.23 | \$215,775.49 |
| Program Funds Drawdown | \$16.23 | \$215,775.49 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$16.23 | \$215,775.49 |
| Willis | \$16.23 | \$215,775.49 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a (1) five hundred kilowatt (500 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at C.C.Hardy Elementary School located at 701 Gerald Street, Willis, TX. The improvements will ensure the functionality and continuous operation of the community center as an emergency shelter. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at C.C.Hardy Elementary School located at 701 Gerald Street, Willis, TX.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 2893/2893 | 4036/4036 | 71.68 |

| | |
|-------|-------|
| LMI%: | 71.68 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010210-1a-

Activity Title: ETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

New Summerfield

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$264,064.87 |
| Total Budget | \$0.00 | \$264,064.87 |
| Total Obligated | \$5.66 | \$264,064.87 |
| Total Funds Drawdown | \$5.66 | \$264,064.87 |
| Program Funds Drawdown | \$5.66 | \$264,064.87 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5.66 | \$264,064.87 |
| New Summerfield | \$5.66 | \$264,064.87 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred five kilowatt (105 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, driveway, and perform site work associated with construction. Construction shall take place at Water Well #1 located on Water Tower Road (Latitude: 31.9760\Longitude: -95.0907). Contractor shall purchase and install one (1) eighty-five kilowatt (85 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, driveway, and perform site work associated with construction. Construction shall take place at Water Well #2 located on Highway 110, approximately one mile (1 mi.) south of the intersection of Highway 110 and Highway 79 (Latitude: 31.9730\Longitude: -95.0950). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Water Well #1 located on Water Tower Road (Latitude: 31.9760\Longitude: -95.0907); Water Well #2 located on Highway 110 approximately one mile (1 mi.) south of the intersection of Highway 110 and Highway 79 (Latitude: 31.9730\Longitude: -95.0950) - New Summerfield, Texas

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 2/2 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 625/625 | 1006/1006 | 62.13 |

| | |
|-------|-------|
| LMI%: | 62.13 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010210-1b-
Activity Title: ETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

New Summerfield

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$220,102.85 |
| Total Budget | \$0.00 | \$220,102.85 |
| Total Obligated | \$5.65 | \$220,102.85 |
| Total Funds Drawdown | \$5.65 | \$220,102.85 |
| Program Funds Drawdown | \$5.65 | \$220,102.85 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5.65 | \$220,102.85 |
| New Summerfield | \$5.65 | \$220,102.85 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct one (1) sewer lift station including the purchase and installation of one (1) forty to fifty kilowatt (40 – 50 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances, pad for generator mounting, security fencing, access drive, six hundred linear feet (600 l.f.) of four inch (4 in.) force main, and perform site work associated with construction. Construction shall take place approximately three thousand one hundred feet (3100 ft.) east of the intersection of Highway 110 and FM 235. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place approximately three thousand one hundred feet (3100 ft.) east of the intersection of Highway 110 and FM 235 for a new Sewer Lift Station in New Summerfield, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 18/18 | 21/21 | 85.71 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS010212-1a- |
| Activity Title: | HGAC-GLO#10-5293-000-5301 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
12/01/2009

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
NON-HOUSING

Projected End Date:
12/31/2015

Completed Activity Actual End Date:

Responsible Organization:
Pasadena

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$7,625,289.10 |
| Total Budget | \$0.00 | \$7,625,289.10 |
| Total Obligated | \$79.49 | \$7,625,289.10 |
| Total Funds Drawdown | \$79.49 | \$7,625,289.10 |
| Program Funds Drawdown | \$79.49 | \$7,625,289.10 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$79.49 | \$7,625,289.10 |
| Pasadena | \$79.49 | \$7,625,289.10 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install one 1,000,000 gallon ground storage tank, one 1,200 gallon per minute water well with two 1,000 gallon per minute capacity booster pumps (one standby), one 750 kilowatt permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall demolish one (1) existing metal storage shed and construct one (1) chemical feed building for containment near residential properties. Construction shall take place at the Tulip Street Water Plant located at 3336 ½ Tulip Street (Lat: 29.6625\Long: -95.1761). Contractor shall Rehabilitate existing water well, Install two 1,000 gallon per minute capacity booster pumps, one 175 kilowatt permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. In addition, Contractor shall purchase and install one 450 kilowatt permanently-affixed, diesel-fueled standby generator with automatic transfer switch and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Contractor shall create an air gap system by installing an eighteen inch (18 in.) water line from the existing eighteen inch (18 in.) water transmission line along Westside Street to the existing Westside ground storage tank and back to the transmission line along Westside Street. . Construction shall take place at the Westside Well located at 2939 Westside Street (Lat: 29.6665\Long: -95.2006). Contractor shall install one 150,000 gallon ground storage tank and one 100 kilowatt permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the El Jardin Ground Storage Tank located at 519 El Jardin Drive in the El Jardin Del Mar Subdivision (Lat: 29.6001\Long: -94.9911). Contractor shall install one 1,500 gallon per minute water well, and one 450 kilowatt permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad



for generator mounting and perform site work associated with construction. In addition, Contractor shall replace two 1,500 gallon per minute booster pumps, demolish existing control buildings and install a CMU building to house chemicals. Construction shall take place at the Cascade Street Facility located at 1201 Southmore Avenue West (Lat: 29.6902\Long: -95.2246). Contractor shall remove and replace two 1,500 gallon per minute capacity permanently-affixed, diesel-fueled booster pumps. In addition, Contractor shall purchase and install one 125 kilowatt permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the 2025 Pasadena Facility (Lat: 29.6834\Long: -95.1876). Contractor shall Remove and replace three 750 gallon per minute capacity permanently-affixed, diesel-fueled booster pumps. In addition, Contractor shall purchase and install one 400 kilowatt permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site wok associated with construction. Construction shall take place at the 6302 Sycamore Street Facility (Lat: 29.6704\Long: -95.1437). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Tulip Street Water Plant located at 3336 ½ Tulip Street (Lat: 29.6625\Long: -95.1761), at the Westside Well located at 2939 Westside Street (Lat: 29.6665\Long: -95.2006), at the El Jardin Ground Storage Tank located at 519 El Jardin Drive in the El Jardin Del Mar Subdivision (Lat: 29.6001\Long: -94.9911), at the Cascade Street Facility located at 1201 Southmore Avenue West (Lat: 29.6902\Long: -95.2246), at the 2025 Pasadena Facility (Lat: 29.6834\Long: -95.1876), at the 6302 Sycamore Street Facility (Lat: 29.6704\Long: -95.1437), Pasadena, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 10/10 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------------|--------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 72059/72059 | 140680/14068 | 51.22 |

| | |
|-------|-------|
| LMI%: | 51.22 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS010212-1b-LS |
| Activity Title: | HGAC-GLO#10-5293-000-5301 |

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pasadena

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,200,673.01 |
| Total Budget | \$0.00 | \$2,200,673.01 |
| Total Obligated | \$79.49 | \$2,200,673.01 |
| Total Funds Drawdown | \$79.49 | \$2,200,673.01 |
| Program Funds Drawdown | \$79.49 | \$2,200,673.01 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$79.49 | \$2,200,673.01 |
| Pasadena | \$79.49 | \$2,200,673.01 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall demolish the existing wet well, piping, and valves, perform diversion pumping, purchase and install two (2) submersible pumps, wet well with hatch, piping, valves, fittings, electrical components, concrete, paving, and perform site work associated with construction. Construction shall take place at the following locations: El Cary Lift Station located at 115 Forest Lake Drive (Latitude: 29.5669\Longitude: -95.0654), Winding Road Lift Station located at 4940 Allen Genoa Road (Latitude: 29.6355\Longitude: -95.1935), and the Catalina Lift Station located at 4301 Red Bluff Road (Latitude: 29.6781\Longitude: -95.1440). Contractor shall rehabilitate the existing wet well, install new wet well liner, perform diversion pumping, purchase and install two (2) submersible pumps, wet well, wet well with hatch, piping, valves, fittings, electrical components, concrete, paving, and perform site work associated with construction at the Bearle Lift Station located at 2003 Thomas Street (Latitude: 29.7055\Longitude: -95.1862). Contractor shall rehabilitate the existing wet well, install new wet well liner, perform diversion pumping, purchase and install two (2) submersible pumps, wet well with hatch, piping, valves, fittings, electrical components, concrete, paving, and perform site work associated with construction at the Middlefield Lift Station located 957 Middlefield (Latitude: 29.6427\Longitude: -95.131). Contractor shall rehabilitate the existing wet well, install new wet well liner, perform diversion pumping, purchase and install three (3) submersible pumps, wet well with hatch, piping, valves, fittings, electrical components, concrete, paving, and perform site work associated with construction at the Redwood Falls Lift Station located at 7160 Redwood Falls (Latitude: 29.6457\Longitude: -95.1289). Contractor shall purchase and install a diesel pump, fuel tank, concrete, piping, and perform site work associated with construction at the West Pitts Lift Station located at 819 West Pitts (Latitude: 29.7142\Longitude: -95.2184). Contractor shall purchase and install a diesel pump, fuel tank, concrete, piping, and perform site work associated with construction at the Thomas/Preston Lift Station located at 2920 Thomas Avenue (Latitude: 29.7084\Longitude: -95.1727). Improvements will address a failure to function caused



by Hurricane Ike.

Location Description:

City of Pasadena - Bearle Lift Station located at 2003 Thomas Street (Latitude: 29.7055\Longitude: -95.1862), Middlefield Lift Station located 957 Middlefield (Latitude: 29.6427\Longitude: -95.131), Redwood Falls Lift Station located at 7160 Redwood Falls (Latitude: 29.6457\Longitude: -95.1289), El Cary Lift Station located at 115 Forest Lake Drive (Latitude: 29.5669\Longitude: -95.0654), Winding Road Lift Station located at 4940 Allen Genoa Road (Latitude: 29.6355\Longitude: -95.1935), at the Catalina Lift Station located at 4301 Red Bluff Road (Latitude: 29.6781\Longitude: -95.1440), at the West Pitts Lift Station located at 819 West Pitts (Latitude: 29.7142\Longitude: -95.2184), and at the Thomas/Preston Lift Station located at 2920 Thomas Avenue (Latitude: 29.7084\Longitude: -95.1727).

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 8/8 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------------|--------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 72059/72059 | 140680/14068 | 51.22 |

| | |
|-------|-------|
| LMI%: | 51.22 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS010212-1b-Manholes |
| Activity Title: | HGAC-GLO#10-5293-000-5301 |

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$265,011.77 |
| Total Budget | \$0.00 | \$265,011.77 |
| Total Obligated | \$79.45 | \$265,011.77 |
| Total Funds Drawdown | \$79.45 | \$265,011.77 |
| Program Funds Drawdown | \$79.45 | \$265,011.77 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$79.45 | \$265,011.77 |
| Pasadena | \$79.45 | \$265,011.77 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install forty-nine (49) manhole linings and manhole rings. Construction shall take place at the following locations: on Preston Road from Pine Avenue to Spencer Highway; on Morning Glory Drive from Pine Avenue to Spencer Highway; on Violet Street from Oak Avenue to Holly Avenue; on Lily Street from Pine Avenue to Old Vista Road; on Lilac Street from Pine Avenue to Old Vista Road; on Pansy Street from Pine Avenue to Old Vista Road; on Bluebonnet Street from Spencer Highway to Old Vista Road; on Daisy Street from Spencer Highway to Old Vista Road; on Cypress Street from Pansy Street to Goldenrod Street; on Sycamore Avenue from Violet Street to Goldenrod Street; on Holly Avenue from Pansy Street to Lilac Street; on Goldenrod Street from Beginning to End; on Flowers Street from Beginning to End; and on Oleander Street at Pine Avenue Intersection. Improvements will address a failure to function caused by Hurricane Ike.

DREF: Category C Portion Residential: Pasadena has 1085 residential properties and 155 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8750 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .84

Location Description:



Construction shall take place at the following locations: on Preston Road from Pine Avenue to Spencer Highway; on Morning Glory Drive from Pine Avenue to Spencer Highway; on Violet Street from Oak Avenue to Holly Avenue; on Lily Street from Pine Avenue to Old Vista Road; on Lilac Street from Pine Avenue to Old Vista Road; on Pansy Street from Pine Avenue to Old Vista Road; on Bluebonnet Street from Spencer Highway to Old Vista Road; on Daisy Street from Spencer Highway to Old Vista Road; on Cypress Street from Pansy Street to Goldenrod Street; on Sycamore Avenue from Violet Street to Goldenrod Street; on Holly Avenue from Pansy Street to Lilac Street; on Goldenrod Street from Beginning to End; on Flowers Street from Beginning to End; and on Oleander Street at Pine Avenue Intersection, Pasadena, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 50/49 |
| Activity funds eligible for DREF | 0 | 232453/23245 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 3752/3752 | 6770/6770 | 55.42 |

| | |
|-------|-------|
| LMI%: | 55.42 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS010212-1b-West Pitts |
| Activity Title: | HGAC-GLO#10-5293-000-5301 |

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pasadena

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,121,820.78 |
| Total Budget | \$0.00 | \$1,121,820.78 |
| Total Obligated | \$79.49 | \$1,121,820.78 |
| Total Funds Drawdown | \$79.49 | \$1,121,820.78 |
| Program Funds Drawdown | \$79.49 | \$1,121,820.78 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$79.49 | \$1,121,820.78 |
| Pasadena | \$79.49 | \$1,121,820.78 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct rehabilitate existing sanitary sewer lines ranging from eighteen inches to twenty-four inches (18 in. - 24 in.), including associated manholes and service reconnects with the right-of-way as follows: Construct approximately five hundred twenty-one linear feet (521 l.f.) of 18 inch sanitary sewer lines from manhole just north of Highway 225 to a new manhole just south of Highway 225 along Carl Street right-of-way, and west across Memorial Park Dr.; Pipe-burst existing eighteen inch to twenty-four inch (18 in. - 24 in.) sanitary sewer sections and cure-in-place existing 24 inch sanitary sewer section located approximately eight hundred seventy-four linear feet (874 l.f.) to the North of Broadway Street; Remove and replace existing 24 inch sanitary sewer section located approximately two thousand sixty-three linear feet (263 l.f.) along Vince Street from Broadway Street to Garfield Avenue; and Rehabilitate approximately one thousand four hundred sixty-five linear feet (1,465 l.f.) of sewer along Vince Street from Garfield Avenue to Thomas Avenue. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Various locations throughout Pasadena, Texas: sanitary sewer from manhole just north of Highway 225 to a new manhole just south of Highway 225 along Carl Street right-of-way, and west across Memorial Park Dr.; sanitary sewer sections approximately eight hundred seventy-four linear feet (874 l.f.) to the North of Broadway Street; approximately two hundred sixty-three linear feet (263 l.f.) along Vince Street from Broadway Street to Garfield Avenue; and along Vince Street from Garfield Avenue to Thomas Avenue.



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 3123/3123 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 5233/5233 | 7998/7998 | 65.43 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS010212-5-Beltway |
| Activity Title: | HGAC-GLO#10-5293-000-5301 |

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pasadena

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,184,851.03 |
| Total Budget | \$0.00 | \$1,184,851.03 |
| Total Obligated | \$79.48 | \$1,184,851.03 |
| Total Funds Drawdown | \$79.48 | \$1,184,851.03 |
| Program Funds Drawdown | \$79.48 | \$1,184,851.03 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$79.48 | \$1,184,851.03 |
| Pasadena | \$79.48 | \$1,184,851.03 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) storm water pump station and related appurtenances. Contractor shall perform approximately five hundred square yards (500 s.y.) of pavement replacement, inlet replacement, excavation, and site work associated with construction. Construction shall take place on the Beltway 8 northbound feeder road from north of Spencer Highway to Harris County Flood Control District Channel B-115. Improvements will address a failure to function caused by Hurricane Ike.

DREF: Category C Portion Residential: Pasadena has 11,856 residential properties and 970 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9244 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .86

Location Description:

Construction shall take place on the Beltway 8 northbound feeder road from north of Spencer Highway to Harris County Flood Control District Channel B-115.



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |
| Activity funds eligible for DREF | 0 | 1154618/4986 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------------|--------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 72059/72059 | 140680/14068 | 51.22 |

| | |
|-------|-------|
| LMI%: | 51.22 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS010212-5-Beverly |
| Activity Title: | HGAC-GLO#10-5293-000-5301 |

| | |
|---|--|
| Activity Category: Construction/reconstruction of streets | Activity Status: Completed |
| Project Number: 0003 | Project Title: NON-HOUSING |
| Projected Start Date: 12/01/2009 | Projected End Date: 12/31/2015 |
| Benefit Type: Area () | Completed Activity Actual End Date: |
| National Objective: Low/Mod | Responsible Organization: Pasadena |

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$477,716.18 |
| Total Budget | \$0.00 | \$477,716.18 |
| Total Obligated | \$79.48 | \$477,716.18 |
| Total Funds Drawdown | \$79.48 | \$477,716.18 |
| Program Funds Drawdown | \$79.48 | \$477,716.18 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$79.48 | \$477,716.18 |
| Pasadena | \$79.48 | \$477,716.18 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install approximately seven hundred forty linear feet (740 l.f.) of thirty-six inch (36 in.) and one thousand one hundred seventy linear feet (1,170 l.f.) of forty-eight inch (48 in.) diameter reinforced concrete pipe culverts. Construction shall take place in the Golden Acres Subdivision on Sycamore Street from Beverly Street to Jana Street and then along Jana Street to existing detention basin. From the end of the storm drain a swale of approximately five hundred linear feet (500 l.f.) is cut in the bottom of the detention basin to the outlet pump station. Construction shall take place in the Golden Acres Subdivision on Beverley Street from Pine Street to Spencer Highway. Improvements will address a failure to function caused by Hurricane Ike.

DREF: Category C Portion Residential: Pasadena has 11,856 residential properties and 970 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9244 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .86

Location Description:

Construction shall take place in the Golden Acres Subdivision on Sycamore Street from Beverly Street to Jana Street and then along Jana Street to existing detention basin and in the Golden Acres Subdivision on Beverley Street from



Pine Street to Spencer Highway.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|-------|------------------------------------|--------------|
| | | Total | | Total |
| # of Linear feet of Public | | 0 | | 1918/1910 |
| Activity funds eligible for DREF | | 0 | | 450622/29148 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 1924/1924 | 2589/2589 | 74.31 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS010212-5-Dike-Dam |
| Activity Title: | HGAC-GLO#10-5293-000-5301 |

| | |
|---|--|
| Activity Category: Construction/reconstruction of streets | Activity Status: Completed |
| Project Number: 0003 | Project Title: NON-HOUSING |
| Projected Start Date: 12/01/2009 | Projected End Date: 12/31/2015 |
| Benefit Type: Area () | Completed Activity Actual End Date: |
| National Objective: Low/Mod | Responsible Organization: Pasadena |

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,176,780.02 |
| Total Budget | \$0.00 | \$1,176,780.02 |
| Total Obligated | \$79.48 | \$1,176,780.02 |
| Total Funds Drawdown | \$79.48 | \$1,176,780.02 |
| Program Funds Drawdown | \$79.48 | \$1,176,780.02 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$79.48 | \$1,176,780.02 |
| Pasadena | \$79.48 | \$1,176,780.02 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove and replace approximately four thousand two hundred linear feet (4,200 l.f.) of channel lining with concrete headwalls at road crossings and SET's at the Southmore storm infall including right of way preparation. Contractor shall purchase and install approximately twenty-five linear feet (25 l.f.) of forty-eight inch (48 in.) reinforced concrete pipe and re-grade approximately four thousand eight hundred cubic yards (4,800 c.y.) of ditch. Construction shall take place at the drainage channel along Finrock from Harris Street to Southmore Avenue and at the drainage channel on Mobile Ditch from Harris Street to Vermillion Ditch. Improvements will address a failure to function caused by Hurricane Ike.

DREF: Category C Portion Residential: Pasadena has 11,856 residential properties and 970 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9244 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .86

Location Description:

Construction shall take place at the drainage channel along Finrock from Harris Street to Southmore Avenue and at the drainage channel on Mobile Ditch from Harris Street to Vermillion Ditch.



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 4225/4225 | |
| Activity funds eligible for DREF | 0 | | 1146547/1803 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 3256/3256 | 5702/5702 | 57.10 |

| | |
|-------|------|
| LMI%: | 57.1 |
|-------|------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS010212-5-El Jardin |
| Activity Title: | HGAC-GLO#10-5293-000-5301 |

| | |
|---|--|
| Activity Category: Construction/reconstruction of streets | Activity Status: Completed |
| Project Number: 0003 | Project Title: NON-HOUSING |
| Projected Start Date: 12/01/2009 | Projected End Date: 12/31/2015 |
| Benefit Type: Area () | Completed Activity Actual End Date: |
| National Objective: Low/Mod | Responsible Organization: Pasadena |

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,737,491.91 |
| Total Budget | \$0.00 | \$1,737,491.91 |
| Total Obligated | \$79.49 | \$1,737,491.91 |
| Total Funds Drawdown | \$79.49 | \$1,737,491.91 |
| Program Funds Drawdown | \$79.49 | \$1,737,491.91 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$79.49 | \$1,737,491.91 |
| Pasadena | \$79.49 | \$1,737,491.91 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall furnish and install approximately one thousand five hundred twenty-one linear feet (1,521 l.f.) of forty-eight inch (48 in.) diameter reinforced concrete pipe, two hundred eighty-one linear feet (281 l.f.) of twenty-four inch (24 in.) diameter reinforced concrete pipe laterals. The new storm sewer outfall to Galveston Bay will include a concrete headwall at Charles Ditch with Safety End Treatment (SET), utility adjustments and storm surge interceptor structure with backflow preventer, and re-grade the existing drainage ditch to increase capacity. Construction shall take place at El Jardin Subdivision (Charles Ditch) located on the Southeast side of the city Pasadena (Latitude: 29.5988\Longitude: -94.5988). Contractor shall purchase and install approximately eight hundred sixty-five linear feet (865 l.f.) of forty-eight inch (48 in.) reinforced concrete pipe, twenty-one linear feet (21 l.f.) of 24 inch reinforced concrete pipe, thirty linear feet (30 l.f.) of six foot by four foot (6 ft. X 4 ft.) junction boxes, three (3) 48-inch SET's, install a storm water interceptor with two (2) backflow preventers, and re-grade the existing drainage ditch to increase channel capacity. Construction shall take place at the El Cary Subdivision located on the Southeast side of the city Pasadena (Latitude: 29.5661\Longitude: -95.0618). Contractor shall install an approximately one thousand five hundred twenty-five linear feet (1,525 l.f.) of rectangular concrete channel from Highway 225 to existing Centerpoint Energy concrete box bridge, and approximately one thousand five hundred forty-three square yards (1,543 s.y.) of slope paving to reduce scour and enhance velocity with channel capacity. Construction shall take place at the Cotton Patch Drainage Channel located at the Red Bluff Terrace Subdivision (Latitude: 29.7173\Longitude: -95.1881). Improvements will address a failure to function caused by Hurricane Ike.

DREF: Category C Portion Residential: Pasadena has 11,856 residential properties and 970 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9244 residential benefit. The term "residential



properties,” for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .86

Location Description:

Construction shall take place at El Jardin Subdivision (Charles Ditch) located on the Southeast side of the city Pasadena (Latitude: 29.5988\Longitude: -94.5988). Construction shall take place at the El Cary Subdivision located on the Southeast side of the city Pasadena (Latitude: 29.5661\Longitude: -95.0618) and channel construction shall take place at the Cotton Patch Drainage Channel located at the Red Bluff Terrace Subdivision (Latitude: 29.7173\Longitude: -95.1881).

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 4242/4243 |
| Activity funds eligible for DREF | 0 | 1710397/2235 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 8070/8070 | 14726/14726 | 54.80 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010214-31-

Activity Title: SETRPC

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Orange County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$409,283.49 |
| Total Budget | \$0.00 | \$409,283.49 |
| Total Obligated | \$45.15 | \$409,283.49 |
| Total Funds Drawdown | \$45.15 | \$409,283.49 |
| Program Funds Drawdown | \$45.15 | \$409,283.49 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$45.15 | \$409,283.49 |
| Orange County | \$45.15 | \$409,283.49 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#10-5288-000-5295: Contractor shall conduct a comprehensive coastal study for storm surge control that analyzes level of protection alternatives for the county. The study will include protection measures to protect the private and public facilities including the petrochemical plants along the intercoastal navigation channel. Contractor shall request approval of final request for proposal (RFP) for the study prior to advertisement. The project area study location shall include the entire area located within the boundaries of the County of Orange.

DREF: Category A - Hazard mitigation plan will reduce risk by guiding subsequent land use decisions to address flooding and reduce existing or future development in a disaster-risk area in Orange County.

Location Description:

This project area study location is along the west bank of the Sabine River for the County of Orange.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| Activity funds eligible for DREF | 0 | | 396715/40301 | |
| # of Plans or Planning Products | 0 | | 1/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 31531/31531 | 84966/84966 | 37.11 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010214-4-

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Orange County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,688,465.35 |
| Total Budget | \$0.00 | \$1,688,465.35 |
| Total Obligated | \$45.15 | \$1,688,465.35 |
| Total Funds Drawdown | \$45.15 | \$1,688,465.35 |
| Program Funds Drawdown | \$45.15 | \$1,688,465.35 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$45.15 | \$1,688,465.35 |
| Orange County | \$45.15 | \$1,688,465.35 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#10-5288-000-5295: Contractor shall reconstruct approximately eleven thousand sixty-two linear feet (11,062 l.f.) of roadway using approximately five thousand five hundred thirty-one tons (5,531 ton.) of limestone, six thousand one hundred fifty gallons (6,150 gal.) of asphalt emulsion prime (AEP) coat, seventeen thousand two hundred ten gallons (17,210 gal.) of cationic rapid setting (CRS2) emulsified asphalt, six hundred seventy tons (670 ton) of pre-coated crushed rock (PB4), and perform all necessary site work associated with construction. Construction shall take place on Bailey Road (Lake Street) from Bridge City (city limit) to the end of the road (Latitude: 30.0102\Longitude: -93.8456). Contractor shall reconstruct approximately fifteen thousand sixteen linear feet (15,016 l.f.) of roadway using approximately thirty-three thousand three hundred sixty-nine square yards (33,369 s.y.) of one and one-half inch (1-1/2 in.) Hot Mix Asphaltic Concrete (HMAC), and perform all necessary site work associated with construction. Construction shall take place on East Round Bunch Road from Bridge City (city limit) to FM 1006 (Dupont Road) (Latitude: 30.0549\Longitude: -93.7903). Contractor shall reconstruct approximately eight thousand eight hundred twenty-one linear feet (8,821 l.f.) of roadway using approximately four thousand four hundred ten tons (4,410 ton.) of limestone, nineteen thousand six hundred two square yards (19,602 s.y.) of one coat chip seal, surface material, and perform all necessary site work associated with construction. Construction shall take place on Japanese Road from FM 1442 to FM 1135 (Latitude: 30.0935\Longitude: -93.9053). Contractor shall reconstruct approximately nine thousand five hundred two linear feet (9,502 l.f.) of roadway using approximately four thousand seven hundred fifty-one tons (4,751 ton.) of limestone surface material, twenty-one thousand one hundred sixteen square yards (21,116 s.y.) of two coat chip seal, and perform all necessary site work associated with construction. Construction shall take place on Pine Bluff Road from Holeman Circle to the end of the road (Latitude: 30.1571\Longitude: -93.7292). Improvements will address a failure to function caused by Hurricane Ike.



Location Description:

Construction shall take place on Bailey Road (Lake Street) from Bridge City (city limit) to the end of the road (Latitude: 30.0102\Longitude: -93.8456, on East Round Bunch Road from Bridge City (city limit) to FM 1006 (Dupont Road) (Latitude: 30.0549\Longitude: -93.7903), on Japanese Road from FM 1442 to FM 1135 (Latitude: 30.0935\Longitude: -93.9053), and on Pine Bluff Road from Holeman Circle to the end of the road (Latitude: 30.1571\Longitude: -93.7292).

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 44401/44401 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 1673/1673 | 5700/5700 | 29.35 |

| | |
|-------|-------|
| LMI%: | 29.35 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010214-6-

Activity Title: SETRPC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Orange County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$10,334,009.10 |
| Total Budget | \$0.00 | \$10,334,009.10 |
| Total Obligated | \$45.16 | \$10,334,009.10 |
| Total Funds Drawdown | \$45.16 | \$10,334,009.10 |
| Program Funds Drawdown | \$45.16 | \$10,334,009.10 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$45.16 | \$10,334,009.10 |
| Orange County | \$45.16 | \$10,334,009.10 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct an approximate fifty-seven thousand eighty-five square foot (57,085 s.f.) county building, of which thirty-three thousand sixty-nine square feet (33,069 s.f.) shall be used as a fully functional shelter. Shelter will include necessary plumbing systems; electrical systems; telecommunications systems; Heating, Ventilating, and Air Conditioning (energy star-HVAC) system; ADA compliant kitchen and restroom facilities; interior finish out including operable partitions; site lighting; site drainage improvements; paving and site work associated with construction. The building will be used by the county as a fully functional general conduct of local government building, a shelter of last resort for medical needs, and as a post landfall shelter. Construction shall take place on FM 1442, south of I-10. Installation of this new facility will ensure adequate shelter for the county. Site drainage improvements will include the installation of approximately three thousand two hundred (3,200 l.f.) of drainage ditch. The sanitary sewer will include installation of a lift station on the shelter site, the installation of gravity sewer lines, and the installation of approximately six thousand one hundred linear feet (6,100 l.f.) of sewer force main. Utility service will include the installation of gas supply service line of approximately twenty thousand eight hundred ninety-six linear feet (20,896 l.f.) to the shelter by CenterPoint Energy. Installation of these improvements will take place within existing rights of way (ROW) or on County property. Contractor shall construct an approximately five thousand four hundred square foot (5,400 s.f.) storage building adjacent to the shelter facility for the purpose of storing bedding, food, water, and medical equipment in bulk for use during shelter operation. Contractor shall construct water well on the existing shelter site in order to provide flow of water to the on-site fire protection storage tank in the event that the local water distribution system fails during shelter operation. Contractor shall install a security system including cameras, wiring, controllers, and associated hardware at the shelter site in order to provide protection to the residents during shelter operation, as well as security and protection to the facility during normal operation. The County and Land Office agree to a cost



allocation plan based on actual cost for the shelter portion of the building and required infrastructure support based on the shelter's actual location. Such documents used to address these costs will be (a) the actual low bidder's form of the bid with alternates; and (b) the contractor schedule of values and the engineer letter of recommendation with cost availability. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on FM 1442, south of I-10 and Utility service within existing rights of way (ROW) or on County property in Orange County, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |
| # of Linear feet of Public | 0 | 30196/30196 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 31531/31531 | 84966/84966 | 37.11 |

| | |
|-------|-------|
| LMI%: | 37.11 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | DRS010219-10-China |
| Activity Title: | SETRPC-GLO#10-5291-000-5299 |

Activity Category:
Acquisition, construction, reconstruction of public facilities

Project Number:
0003

Projected Start Date:
03/01/2010

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Jefferson County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$426,994.37 |
| Total Budget | \$0.00 | \$426,994.37 |
| Total Obligated | \$7.25 | \$426,994.37 |
| Total Funds Drawdown | \$7.25 | \$426,994.37 |
| Program Funds Drawdown | \$7.25 | \$426,994.37 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7.25 | \$426,994.37 |
| Jefferson County | \$7.25 | \$426,994.37 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install communication equipment and a Pierce Pump Fire Truck. Construction shall take place at 150 West Railroad at Broadway. Installation of the improvements will ensure continuous fire protection.

Location Description:

Construction shall take place at 150 West Railroad at Broadway - Jefferson County, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|--------------|--------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 102478/10247 | 236912/23691 | 43.26 |

| | |
|-------|------|
| LMI%: | 27.8 |
|-------|------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | DRS010219-14-PHD Clinic #2 |
| Activity Title: | SETRPC-GLO#10-5291-000-5299 |

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jefferson County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,498,835.91 |
| Total Budget | \$0.00 | \$2,498,835.91 |
| Total Obligated | \$7.25 | \$2,498,835.91 |
| Total Funds Drawdown | \$7.25 | \$2,498,835.91 |
| Program Funds Drawdown | \$7.25 | \$2,498,835.91 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7.25 | \$2,498,835.91 |
| Jefferson County | \$7.25 | \$2,498,835.91 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct an approximately fourteen thousand square foot (14,000 s.f.) building to house the Jefferson County Public Health Department Clinic Unit #2 and the Jefferson County Adult Probation satellite office. Building shall include all necessary plumbing, electrical, HVAC, restroom and other interior finish out, exterior paving and site work, refurbishing of an existing adjacent parking lot, exterior lighting and security, and all site work associated with construction. Construction shall take place at the Jefferson County Public Health Department in the Port Arthur Clinic on 860 4th Street in Port Arthur, Texas. These activities shall benefit the eight thousand two hundred eighty-six (8,286) patients served by the Jefferson County Public Health Department in the Port Arthur Clinic, of which eight thousand two hundred eighty-six (8,286), or one hundred percent (100%), are of low to moderate income. In addition, six thousand forty-five (6,045), or seventy-three percent (73%) of individuals, are eligible to receive indigent health care. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Jefferson County Public Health Department in the Port Arthur Clinic on 860 4th Street in Port Arthur, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 1/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 8286/8286 | 8286/8286 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | DRS010219-14-SPPA |
| Activity Title: | SETRPC-GLO#10-5291-000-5299 |

Activity Category:
Acquisition, construction, reconstruction of public facilities

Project Number:
0003

Projected Start Date:
03/01/2010

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Jefferson County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,762,096.27 |
| Total Budget | \$0.00 | \$1,762,096.27 |
| Total Obligated | \$7.23 | \$1,762,096.27 |
| Total Funds Drawdown | \$7.23 | \$1,762,096.27 |
| Program Funds Drawdown | \$7.23 | \$1,762,096.27 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7.23 | \$1,762,096.27 |
| Jefferson County | \$7.23 | \$1,762,096.27 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall demolish the existing pier and dredge sediment in front of bulkheads to provide adequate vessel access and maneuvering space, resurface storm damaged road pavement including drainage improvements, and regrade/resurface the storm damaged laydown area. Construction shall take place near the intersection of South 1st Avenue and South 8th Avenue in Sabine Pass, Texas. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place near the intersection of South 1st Avenue and South 8th Avenue in Sabine Pass, Jefferson County, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



of Linear feet of Public

0

100/100

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|--------------|--------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 102478/10247 | 236912/23691 | 43.26 |

| | |
|-------|-------|
| LMI%: | 43.26 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | DRS010219-1a-LNVA |
| Activity Title: | SETRPC-GLO#10-5291-000-5299 |

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jefferson County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$110,944.39 |
| Total Budget | \$0.00 | \$110,944.39 |
| Total Obligated | \$7.23 | \$110,944.39 |
| Total Funds Drawdown | \$7.23 | \$110,944.39 |
| Program Funds Drawdown | \$7.23 | \$110,944.39 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7.23 | \$110,944.39 |
| Jefferson County | \$7.23 | \$110,944.39 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install, at of each fourteen (14) locations, solar panels with battery back-up system and associated appurtenances. Construction shall take place at the following fourteen (14) locations: Exxon Mobil Complex intake (Latitude: 30.065069\Longitude: -94.2445549); Dupont Intake (Latitude: 29.9329881\Longitude: -94.0289128); WC & ID No. 10 intake (Latitude: 29.993667\Longitude: -94.021917); Port Arthur intake (Latitude: 30.104245\Longitude: -94.21161); Nederland intake; Port Neches intake; Huntsman East Gates (Latitude: 29.967556\Longitude: -93.925083); Union Oil intake; BASF Check (Latitude: 29.957333\Longitude: -93.896944); Fina Check (Latitude: 29.961806\Longitude: -93.904722); BASA at Highway 87 intake; Motiva Gates (Latitude: 29.9049451\Longitude: -93.9686535); and the Valero intake (Latitude: 29.932806\Longitude: -94.029056. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following fourteen (14) locations: Exxon Mobil Complex intake (Latitude: 30.065069\Longitude: -94.2445549); Dupont Intake (Latitude: 29.9329881\Longitude: -94.0289128); WC & ID No. 10 intake (Latitude: 29.993667\Longitude: -94.021917); Port Arthur intake (Latitude: 30.104245\Longitude: -94.21161); Nederland intake; Port Neches intake; Huntsman East Gates (Latitude: 29.967556\Longitude: -93.925083); Union Oil intake; BASF Check (Latitude: 29.957333\Longitude: -93.896944); Fina Check (Latitude: 29.961806\Longitude: -93.904722); BASA at Highway 87 intake; Motiva Gates (Latitude: 29.9049451\Longitude: -93.9686535); and the Valero intake (Latitude: 29.932806\Longitude: -94.029056).



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 14/14 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 2108/2108 | 7531/7531 | 27.99 |

| | |
|-------|-------|
| LMI%: | 27.99 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | DRS010219-1a-MWD |
| Activity Title: | SETRPC-GLO#10-5291-000-5299 |

| | |
|--|--|
| Activity Category: Construction/reconstruction of water/sewer lines or systems | Activity Status: Completed |
| Project Number: 0003 | Project Title: NON-HOUSING |
| Projected Start Date: 03/01/2010 | Projected End Date: 12/31/2018 |
| Benefit Type: Area () | Completed Activity Actual End Date: |
| National Objective: Urgent Need | Responsible Organization: Jefferson County |

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,621,336.29 |
| Total Budget | \$0.00 | \$3,621,336.29 |
| Total Obligated | \$7.26 | \$3,621,336.29 |
| Total Funds Drawdown | \$7.26 | \$3,621,336.29 |
| Program Funds Drawdown | \$7.26 | \$3,621,336.29 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7.26 | \$3,621,336.29 |
| Jefferson County | \$7.26 | \$3,621,336.29 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) two hundred thousand gallon (200,000 gal.) elevated, welded steel storage tank painted inside and out, construct reinforced concrete footing to support the tank and perform various site work associated with construction including site grading, piping and associated appurtenances, driveways and culverts for access, and perimeter fencing. Construction shall take place in the City of Hampshire. Also, Contractor shall purchase and install a total of approximately thirty-four thousand nine hundred and fifty-four linear feet (34,954 l.f.) of PVC water line that ranges from two inch to ten inch (2 in. - 10 in.) in diameter in conjunction with approximately six hundred fifty-five linear feet (655 l.f.) of twelve inch (12 in.) HDPE water line to be used at bayou crossings. Project will include re-connections to the existing transverse water lines, provide roadway and bayou bores for corresponding pipe sizes to facilitate water line installation where necessary, provide and install various pipe fittings, gate valves, air release valves, fire hydrants, restraints, service line connections from the water main to the property line, roadway base and surface reconstruction as required, trench safety plan, and associated appurtenances. Construction shall take place in the City of Hampshire. In addition, Contractor shall purchase and install a total of approximately forty-three thousand two hundred eighty-five linear feet (43,285 l.f.) of PVC water line that ranges from two inch to ten inch (2 in. - 10 in.) in diameter in conjunction with approximately six hundred twenty-five linear feet (625 l.f.) of twelve inch (12 in.) HDPE water line to be used at bayou crossings. Project will include re-connections to the existing transverse water lines, provide roadway and bayou bores for corresponding pipe sizes to facilitate water line installation where necessary, provide and install various pipe fittings, gate valves, air release valves, fire hydrants, restraints, service line connections from the water main to the property line, roadway base and surface reconstruction as required, trench safety plan, and associated appurtenances. Construction shall take place in the Boondocks Neighborhood. (Latitude: 29.869527\Longitude: -94.224973). The work includes the Contractor purchasing and installing approximately three thousand four



hundred fifteen linear feet (3,415 l.f.) of ten-inch (10 in.) PVC water line in conjunction with approximately nine hundred forty linear feet (940 l.f.) of six-inch (6 in.) PVC waterline at the Highway 73 crossing. Grantee shall purchase and install approximately one thousand two hundred linear feet (1,200 l.f.) of ten-inch (10 in.) PVC water line and two hundred fifty linear feet (250 l.f.) of directional bore at the Highway 73 crossing. Project will include re-connections to the existing transverse water lines, provide roadway bores for corresponding pipe sizes to facilitate waterline installation where necessary, provide and install various pipe fittings, gate valves, air release valves, fire hydrants, restraints, service line connections from the water main to the property line, roadway base and surface reconstruction as required, trench safety plan, and associated appurtenances.

Construction shall take place along Highway 73 West of Boondocks Road to Levingston Road. Installation of the improvements will eliminate the health and safety issues related to the old well systems and provide a more reliable water service. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction for the Elevated Water Storage Tank shall take place in the City of Hampshire; Water line construction shall take place in the City of Hampshire, in the Boondocks Neighborhood, and along Highway 73 West of Boondocks Road to Levingston Road.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 1/1 | |
| # of Linear feet of Public | 0 | | 78239/78239 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 648/648 | 2324/2324 | 27.88 |

| | |
|-------|-------|
| LMI%: | 27.88 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | DRS010219-1a-WCID #10 |
| Activity Title: | SETRPC-GLO#10-5291-000-5299 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
03/01/2010

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Jefferson County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$285,256.78 |
| Total Budget | \$0.00 | \$285,256.78 |
| Total Obligated | \$7.23 | \$285,256.78 |
| Total Funds Drawdown | \$7.23 | \$285,256.78 |
| Program Funds Drawdown | \$7.23 | \$285,256.78 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7.23 | \$285,256.78 |
| Jefferson County | \$7.23 | \$285,256.78 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct one (1) two hundred square foot (160 s.f.) wind storm certified precast concrete building with exterior slab. Electrical components will be relocated from the existing pump house to the new metal building including existing generator. Contractor shall purchase and install new electrical and control components for the water plant, raise pumps, and perform site work associated with construction. Construction shall take place at the intersection of Central Boulevard and 5th Avenue in Central Gardens, Texas. Installation of the buildings and improvements will ensure uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Jefferson County - Construction shall take place at the intersection of Central Boulevard and 5th Avenue in Central Gardens, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 1/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 1019/1019 | 3841/3841 | 26.53 |

| | |
|-------|-------|
| LMI%: | 26.53 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010219-1b-Cardinal Meadows

Activity Title: SETRPC-GLO#10-5291-000-5299

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$322,886.91 |
| Total Budget | \$0.00 | \$322,886.91 |
| Total Obligated | \$7.24 | \$322,886.91 |
| Total Funds Drawdown | \$7.24 | \$322,886.91 |
| Program Funds Drawdown | \$7.24 | \$322,886.91 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7.24 | \$322,886.91 |
| Jefferson County | \$7.24 | \$322,886.91 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) manual transfer switch on galvanized mounting rack, perform site activities associated with construction including removal and disposal of existing equipment and concrete deck. Grantee shall purchase and install new pumps and motors, piping, valves, valve vault, wiring, controls, concrete deck with access manway and cleanup for the existing lift station at the site at the Main Lift Station located at the intersection of Hillebrandt Road and Smokey Lane.

Contractor shall purchase and install one (1) manual transfer switch, new pumps and motors, wet well and dry well, guide rails, piping and appurtenances, galvanized steel mounting rack for the transfer switch, and associated appurtenances, including new deck, chain-link fencing, access manway, removal and disposal of existing wet well, piping, equipment, and cleanup at Lift Station No. 2 located at the intersection of Cactus Street and Smokey Lane. Contractor shall purchase and install one (1) manual transfer switch, new pumps and motors, wet well and dry well, guide rails, piping and appurtenances, galvanized steel mounting rack for the transfer switch, and associated appurtenances, including new deck, chain-link fencing, access manway, removal and disposal of existing wet well, piping, equipment, and cleanup at Lift Station No. 3 located at the intersection of Hillebrandt Road and Ronnie Avenue. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Main Lift Station Near West Port Arthur Road in the Hillebrandt Road/Smokey Lane/; at Lift Station No. 2 at the intersection of Cactus Street and Smokey Lane; and at Lift Station No. 3 located at the intersection of Hillebrandt Road and Ronnie Avenue.



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|-------|------------------------------------|-------|
| | | Total | | Total |
| # of public facilities | | 0 | | 3/3 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 109/109 | 127/127 | 85.83 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | DRS010219-1b-WCID #10 |
| Activity Title: | SETRPC-GLO#10-5291-000-5299 |

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$193,198.36 |
| Total Budget | \$0.00 | \$193,198.36 |
| Total Obligated | \$7.23 | \$193,198.36 |
| Total Funds Drawdown | \$7.23 | \$193,198.36 |
| Program Funds Drawdown | \$7.23 | \$193,198.36 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7.23 | \$193,198.36 |
| Jefferson County | \$7.23 | \$193,198.36 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a manual transfer switch, construct a concrete slab, install electrical connections, generator receptacle to accommodate existing generator, and perform site work associated with construction at Lift Station No. 1 located southeast of the intersection of Central Boulevard and 2nd Avenue in Central Gardens, Texas (29 59' 32.56" N / 94 01' 08.37 W). Contractor shall purchase and install a manual transfer switch, construct a concrete slab, install electrical connection, generator receptacle to accommodate existing generator, and perform site work associated with construction at Lift Station No. 2 Located at the northwest end of Highland Boulevard in Central Gardens, Texas (29 59' 16.35" N / 94 01' 11.29" W). Contractor shall purchase and install a manual transfer switch, generator receptacle, electrical connection, and perform site work associated with construction at Lift Station No. 3 Located near the intersection of Spurlock Road and Franke Drive (29 58.5' 15" N / 94 00' 56.60" W). shall purchase and install a manual transfer switch, generator receptacle, electrical connection, and perform site work associated with construction at Lift Station No. 4 Located southeast of the intersection of Spurlock Road and 31st Street in Nederland, Texas (29 58' 27.21" N / 94 01' 15.70" W). shall purchase and install a manual transfer switch, generator receptacle, electrical connection, and perform site work associated with construction. at Lift Station No. 5 located southeast of the intersection of Eastpark Avenue and Wellspring Drive in Central Gardens, Texas (29 59' 2.28" N / 94 01' 40.23 W). Contractor shall purchase and install a manual transfer switch, generator receptacle, electrical connection, and perform site work associated with construction at Lift Station No. 6 located on North Twin City Highway in Central Gardens, Texas (30 00' 23.85" N / 94 01' 46.66" W). Contractor shall purchase and install a manual transfer switch, generator receptacle, electrical connection, and perform site work associated with construction at Lift Station No. 7 located southwest of the intersection of North Twin City Highway and Du Pont Road in Central Gardens, Texas (30 00' 08.32" N / 94 01' 39.73 W). Contractor shall purchase and install a manual transfer switch, generator receptacle, electrical connection, and perform site



work associated with construction at Lift Station No. 8 located east of the intersection of North Twin City Highway and Du Pont Road in Central Gardens, Texas (30 00' 10.97" N / 94 01' 25.90 W). Contractor shall purchase and install a manual transfer switch, generator receptacle, electrical connection, and perform site work associated with construction at Lift Station No. 9 located southwest of the intersection of Spring Street and Fairbanks Avenue in Central Gardens, Texas (29 59' 0.92" N / 94 00' 32.56" W). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at nine lift stations as follows: at Lift Station No. 1 located southeast of the intersection of Central Boulevard and 2nd Avenue in Central Gardens, Texas (29 59' 32.56" N / 94 01' 08.37 W); at Lift Station No. 2 Located at the northwest end of Highland Boulevard in Central Gardens, Texas (29 59' 16.35" N / 94 01' 11.29" W); at Lift Station No. 3 Located near the intersection of Spurlock Road and Franke Drive (29 58.5' 15" N / 94 00' 56.60" W); at Lift Station No. 4 Located southeast of the intersection of Spurlock Road and 31st Street in Nederland, Texas (29 58' 27.21" N / 94 01' 15.70" W); at Lift Station No. 5 located southeast of the intersection of Eastpark Avenue and Wellspring Drive in Central Gardens, Texas (29 59' 2.28" N / 94 01' 40.23 W); at Lift Station No. 6 located on North Twin City Highway in Central Gardens, Texas (30 00' 23.85" N / 94 01' 46.66" W); at Lift Station No. 7 located southwest of the intersection of North Twin City Highway and Du Pont Road in Central Gardens, Texas (30 00' 08.32" N / 94 01' 39.73 W); at Lift Station No. 8 located east of the intersection of North Twin City Highway and Du Pont Road in Central Gardens, Texas (30 00' 10.97" N / 94 01' 25.90 W); and at Lift Station No. 9 located southwest of the intersection of Spring Street and Fairbanks Avenue in Central Gardens, Texas (29 59' 0.92" N / 94 00' 32.56" W).

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 9/9 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 1019/1019 | 3841/3841 | 26.53 |

| | |
|-------|-------|
| LMI%: | 26.53 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |





| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | DRS010219-4-Bridges |
| Activity Title: | SETRPC-GLO#10-5291-000-5299 |

| | |
|---|--|
| Activity Category: Construction/reconstruction of streets | Activity Status: Completed |
| Project Number: 0003 | Project Title: NON-HOUSING |
| Projected Start Date: 03/01/2010 | Projected End Date: 12/31/2018 |
| Benefit Type: Area () | Completed Activity Actual End Date: |
| National Objective: Urgent Need | Responsible Organization: Jefferson County |

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,534,577.01 |
| Total Budget | \$0.00 | \$2,534,577.01 |
| Total Obligated | \$7.25 | \$2,534,577.01 |
| Total Funds Drawdown | \$7.25 | \$2,534,577.01 |
| Program Funds Drawdown | \$7.25 | \$2,534,577.01 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7.25 | \$2,534,577.01 |
| Jefferson County | \$7.25 | \$2,534,577.01 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove and reconstruct eight hundred and ninety linear feet (890 l.f.) of bridges as follows: Craigen Road Bridge: Contractor shall demolish existing one hundred thirty linear feet (130 l.f.) metal bridge; construct a three hundred thirty foot (330 ft.) concrete bridge at Craigen Road Bridge located at North Fork Taylor's Bayou (Latitude: 29.880651\Longitude: -94.257159); Boondocks Road Bridge: Contractor shall demolish existing one hundred fifty linear feet (150 l.f.) bridge, construct a one hundred sixty foot (160 ft.) concrete bridge at Boondocks Road Bridge located at North Fork Taylor's Bayou (Latitude: 29.8658878\Longitude: -94.2239867); and Humble Camp Road Bridge: Contractor shall demolish existing three hundred twenty-six linear feet (326 l.f.) bridge, and wooden piling, and construct a four hundred foot (400 ft.) concrete bridge at Humble Camp Road Bridge located at Hillenbrandt Bayou (Latitude: 29.9460349\Longitude: -94.1355532). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Jefferson County - Craigen Rd Bridge at North Fork Taylors Bayou, Boondocks Rd Bridge at North Fork Taylors Bayou, and Humble Camp Rd Bridge at Hildebrandt Bayou

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 890/890 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 1868/1868 | 5767/5767 | 32.39 |

| | |
|-------|-------|
| LMI%: | 32.27 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | DRS010219-4-Roads |
| Activity Title: | SETRPC-GLO#10-5291-000-5299 |

| | |
|---|--|
| Activity Category: Construction/reconstruction of streets | Activity Status: Completed |
| Project Number: 0003 | Project Title: NON-HOUSING |
| Projected Start Date: 03/01/2010 | Projected End Date: 12/31/2018 |
| Benefit Type: Area () | Completed Activity Actual End Date: |
| National Objective: Urgent Need | Responsible Organization: Jefferson County |

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,204,128.98 |
| Total Budget | \$0.00 | \$5,204,128.98 |
| Total Obligated | \$14.49 | \$5,204,128.98 |
| Total Funds Drawdown | \$14.49 | \$5,204,128.98 |
| Program Funds Drawdown | \$14.49 | \$5,204,128.98 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$14.49 | \$5,204,128.98 |
| Jefferson County | \$14.49 | \$5,204,128.98 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall repair or reconstruct approximately one hundred and eighty-six thousand, nine hundred and three linear feet (186,903 l.f.) of roads using approximately two-inches (2 in.) of asphalt surface, five-inches (5 in.) of flexible base, and six-inches (6 in.) of reworked base. In addition, Contractor shall repair Grigsby and Wilber Roads using three inches (3 in.) of hot mix asphalt over the existing concrete base. Contractor shall also rework the base material and place additional flexible base, prime coat, two-course surface treatment comprised of grade three aggregate with CRS-2P asphalt and grade four aggregate with associated asphalt, and reflective pavement markings on Todd Road from the Chambers County line east in Precinct 3 of Jefferson County for approximately 19,865 l.f. The road improvements will restore and ensure the function of roads for primary access and emergency vehicle use. Construction will take place county wide in Precincts 1, 2, and 3 at the following locations: Old Sour Lake Rd. from 0.4 miles east of North China Rd. south east (Lat: 30.095553\Long: -94.317992); Old Sour Lake Rd. from 1.0 miles east of North China Rd. south east (Lat: 30.092359\Long: -94.312413); Westbury Rd. from 0.4 miles west of Old Sour Lake Rd. south west (Lat: 30.085942\Long: -94.307518); North China Rd. from 1.4 miles south of Old Sour Lake Rd. north east (Lat: 30.086084\Long: -94.335179); North China Rd. from 0.5 miles south of Old Sour Lake Rd. north east (Lat: 30.092434\Long: -94.326897); Moore Rd. from Old Sour Lake Rd. north 1.4 miles (Lat: 30.08748\Long: -94.274851); Gentry Rd. from 0.8 miles east of Reins Rd. east 0.4 miles (Lat: 30.110793\Long: -94.240808). Reins Rd. from 0.3 miles north of Moore Rd. north 0.6 miles (Lat: 30.112584\Long: -94.253072); Dishman Rd. from 1.8 miles west of Keith Rd. west 0.3 miles (Lat: 30.102384\Long: -94.233899). Dishman Rd. from 1.3 miles west of Keith Rd. West (Lat: 30.095339\Long: -94.232794); Old Nome Rd. from 1.3 miles west of China city limits west (Lat: 30.043278\Long: -94.367559); Mason Rd. from FM 365 East to McDermand Rd. (Lat: 29.990057\Long: -94.40761); McDermand Rd. from Pignut Gully north 3.5 miles (Lat: 30.000677\Long: -94.370939); LaBelle Rd. from Bayou Din south 0.3 miles (Lat: 29.935319\Long: -94.163486);



LaBelle Rd. from State Highway 73 to South Fork Taylors Bayou (Lat: 29.868261\Long: -94.158422); Boondocks Rd. from 0.2 miles north of South Fork Taylors Bayou north 2.5 miles (Lat: 29.865137\Long: -94.224058); Kenner Rd. from FM 365 north 0.45 miles (Lat: 29.913337\Long: -94.091892); Bass Rd. from Country Lane to Kenner Rd. (Lat: 29.920293\Long: -94.095441). Grigsby Rd. from 200 feet north of Old Atlantic Rd. north 0.64 miles (Lat: 29.988932\Long: -93.938749); Old Atlantic Rd. from Pinetop Rd. to Kenner Rd. (Lat: 29.967446\Long: -93.912002); Hillebrandt Acres from Baltimore Rd. north 0.16 miles (Lat: 29.933352\Long: -94.113479); Capo Rd. from Hillebrandt Acres north 0.2 miles (Lat: 29.932767\Long: -94.116611); Barton Rd. from Hillebrandt Acres west 1.0 miles (Lat: 29.932576\Long: -94.115002); Baltimore Rd. from Hillebrandt Acres to Hillebrandt Acres (Lat: 29.933352\Long: -94.113479); Country Lane from 306 feet north of FM 365 north 0.2 miles (Lat: 29.914067\Long: -94.095932); Sweetgum Lane from south of intersection of Country Lane south 0.6 miles (Lat: 29.917619\Long: -94.095599); Todd Rd. from nineteen thousand eight hundred sixty-five linear feet (19,865 l.f.) east of Chambers County line to Wilbur Rd. (Lat: 29.787137\Long: -94.328635); Wilber Rd. from Todd Rd. south 1.0 miles (Lat: 29.78412\Long: -94.261966); Russell Rd. from Chambers County Line south 2.5 miles (Lat: 29.71437\Long: -94.337497); Needmore Rd. from Big Hill Rd. east 2.5 miles (Lat: 29.773433\Long: -94.211776) which includes a 1,000 l.f. skip to avoid conflict with a Drainage District No. 6 Improvement project.; Backridge Rd. from Port Arthur City Limits south 2.5 miles (Lat: 29.758901\Long: -93.936903); Big Hill Rd. from State Highway 73 south 2.5 miles (Lat: 29.826195\Long: -94.237348); Old Big Hill Rd. from Wilber Rd. to Boondocks 2.4 miles (Lat: 29.833357\Long: -94.265764); Rollins Rd. from County Line Rd. east 0.9 miles (Lat: 29.83254\Long: -94.356417); and on Todd Road from the Chambers County line east in Precinct 3 of Jefferson County for approximately 19,865 l.f. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction will take place county wide in Precincts 1, 2, and 3 at the following locations: Old Sour Lake Rd. from 0.4 miles east of North China Rd. south east (Lat: 30.095553\Long: -94.317992); Old Sour Lake Rd. from 1.0 miles east of North China Rd. south east (Lat: 30.092359\Long: -94.312413); Westbury Road from 0.4 miles west of Old Sour Lake Rd. south west (Lat: 30.085942\Long: -94.307518); North China Rd. from 1.4 miles south of Old Sour Lake Rd. north east (Lat: 30.086084\Long: -94.335179); North China Rd. from 0.5 miles south of Old Sour Lake Rd. north east (Lat: 30.092434\Long: -94.326897); Moore Rd. from Old Sour Lake Rd. north 1.4 miles (Lat: 30.08748\Long: -94.274851); Gentry Rd. from 0.8 miles east of Reins Rd. east 0.4 miles (Lat: 30.110793\Long: -94.240808); Reins Rd. from 0.3 miles north of Moore Rd. north 0.6 miles (Lat: 30.112584\Long: -94.253072); Dishman Rd. from 1.8 miles west of Keith Rd. west 0.3 miles (Lat: 30.102384\Long: -94.233899); Dishman Rd. from 1.3 miles west of Keith Rd. West (Lat: 30.095339\Long: -94.232794); Old Nome Rd. from 1.3 miles west of China city limits west (Lat: 30.043278\Long: -94.367559); Mason Rd. from FM 365 East to McDermand Rd. (Lat: 29.990057\Long: -94.40761); McDermand Rd. from Pignut Gully north 3.5 miles (Lat: 30.000677\Long: -94.370939); LaBelle Rd. from Bayou Din south 0.3 miles (Lat: 29.935319\Long: -94.163486); LaBelle Rd. from State Highway 73 to South Fork Taylors Bayou (Lat: 29.868261\Long: -94.158422); Boondocks Rd. from 0.2 miles north of South Fork Taylors Bayou north 2.5 miles (Lat: 29.865137\Long: -94.224058); Kenner Rd. from FM 365 north 0.45 miles (Lat: 29.913337\Long: -94.091892); Bass Rd. from Country Lane to Kenner Rd. (Lat: 29.920293\Long: -94.095441). Grigsby Rd. from 200 feet north of Old Atlantic Rd. north 0.64 miles (Lat: 29.988932\Long: -93.938749); Old Atlantic Rd. from Pinetop Rd. to Kenner Rd. (Lat: 29.967446\Long: -93.912002); Hillebrandt Acres from Baltimore Rd. north 0.16 miles (Lat: 29.933352\Long: -94.113479); Capo Rd. from Hillebrandt Acres north 0.2 miles (Lat: 29.932767\Long: -94.116611); Barton Rd. from Hillebrandt Acres west 1.0 miles (Lat: 29.932576\Long: -94.115002); Baltimore Rd. from Hillebrandt Acres to Hillebrandt Acres (Lat: 29.933352\Long: -94.113479); Country Lane from 306 feet north of FM 365 north 0.2 miles (Lat: 29.914067\Long: -94.095932); Sweetgum Lane from south of intersection of Country Lane south 0.6 miles (Lat: 29.917619\Long: -94.095599); Todd Rd. from nineteen thousand eight hundred sixty-five linear feet (19,865 l.f.) east of Chambers County line to Wilbur Rd. (Lat: 29.787137\Long: -94.328635); Wilber Rd. from Todd Rd. south 1.0 miles (Lat: 29.78412\Long: -94.261966); Russell Rd. from Chambers County Line south 2.5 miles (Lat: 29.71437\Long: -94.337497); Needmore Rd. from Big Hill Rd. east 2.5 miles (Lat: 29.773433\Long: -94.211776) which includes a 1,000 l.f. skip to avoid conflict with a Drainage District No. 6 Improvement project.; Backridge Rd. from Port Arthur City Limits south 2.5 miles (Lat: 29.758901\Long: -93.936903); Big Hill Rd. from State Highway 73 south 2.5 miles (Lat: 29.826195\Long: -94.237348); Old Big Hill Rd. from Wilber Rd. to Boondocks 2.4 miles (Lat: 29.833357\Long: -94.265764); Rollins Rd. from County Line Rd. east 0.9 miles (Lat: 29.83254\Long: -94.356417); and on Todd Road from the Chambers County line east in Precinct 3 of Jefferson County for approximately 19,865 l.f.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

This Report Period

Cumulative Actual Total / Expected

Total

Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | DRS010219-4-Todd Rd |
| Activity Title: | SETRPC-GLO#10-5291-000-5299 |

| | |
|---|--|
| Activity Category: Construction/reconstruction of streets | Activity Status: Completed |
| Project Number: 0003 | Project Title: NON-HOUSING |
| Projected Start Date: 03/01/2010 | Projected End Date: 12/31/2018 |
| Benefit Type: Area () | Completed Activity Actual End Date: |
| National Objective: Urgent Need | Responsible Organization: Jefferson County |

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Activity pending cancellation in DRGR as the beneficiaries were combined with Road improvements in Precinct 3 in the final contract Performance Statement. Contractor shall rework approximately forty-two thousand six hundred eighty-five square yards (42,685 s.y.) of base material, place six thousand cubic yards (6,000 c.y.) of flexible base, eight thousand five hundred thirty-five gallons (8,535 gal.) of prime coat, three hundred forty-seven cubic yards (347 c.y.) of grade four aggregate, four hundred fifty cubic yards (450 c.y.) of grade three aggregate, twenty thousand four hundred eighty-five gallons (20,485 gal.) of CRS-2_ asphalt, sixteen thousand two hundred thirty-three gallons (16,233 gal.) of grade four asphalt, and nineteen thousand two hundred linear feet (19,200 l.f.) of relective pavement markings. Construction shall take place on Todd Road from the Chambers County line east for nineteen thousand two hundred linear feet (19,200 l.f.) in Precinct 3 of Jefferson County. The repairs will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Todd Road from the Chambers County line east in Precinct 3 of Jefferson County.

Activity Progress Narrative:

Accounting adjustments for in-house staff fringe benefits



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010219-5-Drainage District #6

Activity Title: SETRPC-GLO#10-5291-000-5299

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,708,433.47 |
| Total Budget | \$0.00 | \$2,708,433.47 |
| Total Obligated | \$7.25 | \$2,708,433.47 |
| Total Funds Drawdown | \$7.25 | \$2,708,433.47 |
| Program Funds Drawdown | \$7.25 | \$2,708,433.47 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7.25 | \$2,708,433.47 |
| Jefferson County | \$7.25 | \$2,708,433.47 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall assist Jefferson County Drainage District No. 6 with drainage improvements to include lowering approximately two thousand one hundred twenty linear feet (2,120 l.f) of two (2) thirty inch (30 in.) high pressure gas line and replace pipe for Kinder Morgan natural gas pipeline. Contractor shall remove and de-gas approximately two thousand linear feet (2,000 l.f.) of old pipe and perform other necessary activities associated with gas line relocation. Construction shall take place in the Needmore Division Channel from the confluence of the north and south forks of Taylor's Bayou south to the Gulf Intracoastal Waterway, located approximately 2.5 miles east of Boondocks Road and 1.5 miles north of Highway 73. Improvements are to address a failure to function caused by Hurricane Ike.

DREF:

Contractor shall relocate a 36 inch natural gas pipeline located in the Needmore Diversion Channel in the Taylor Bayou Watershed approximately 1,200 linear feet, and construct 13 miles of channel from the confluence of the North and South forks of Taylor's Bayou South to the Gulf Intracoastal Waterway. The new system will improve drainage and reduce flooding throughout the Taylor and Mayhaw Bayou watersheds and remove approximately 51,000 acres from the 100 year flood plain. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place in the Needmore Division Channel from the confluence of the north and south forks of Taylor's Bayou south to the Gulf Intracoastal Waterway, located approximately 2.5 miles east of Boondocks Road and 1.5 miles north of Highway 73.



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 2120/2120 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------------|--------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 57686/57686 | 132784/13278 | 43.44 |

| | |
|-------|-------|
| LMI%: | 34.04 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | DRS010219-5-Drainage District #7 |
| Activity Title: | SETRPC-GLO#10-5291-000-5299 |

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,853,397.52 |
| Total Budget | \$0.00 | \$5,853,397.52 |
| Total Obligated | \$7.28 | \$5,853,397.52 |
| Total Funds Drawdown | \$7.28 | \$5,853,397.52 |
| Program Funds Drawdown | \$7.28 | \$5,853,397.52 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7.28 | \$5,853,397.52 |
| Jefferson County | \$7.28 | \$5,853,397.52 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a new drainage lateral that consists of sections of concrete lined ditch and box culverts. In addition, Grantee shall perform clearing of right-of-way, construct an entrance structure from Main B into the new channel, and perform site work associated with Construction. Construction shall take place from Main B Canal at Highway 69 to the existing detention pond. The proposed improvements of approximately one thousand, six hundred and fifteen linear feet (1,615 l.f.) will increase the capacity of the storm drainage system and reduce flooding. In addition, Contractor shall rehabilitate and widen the existing ditch channels and improved ditch sections shall include both concrete lined ditch and box culvert sections. Contractor shall remove existing concrete lining, excavate channel, clear right-of-way, place new concrete lining, remove and replace existing road culverts, repair streets where road culverts were replaced, and perform site work associated with Construction. Construction shall take place in the Beaxart Garden neighborhood for proposed improvements of approximately seven thousand eight hundred and sixty-three linear feet (7,863 l.f.) which will increase the capacity of the storm drainage system and reduce flooding. All proposed improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place from Main B Canal at Hwy. 69 to the existing detention pond and in the Beaxart Garden neighborhood.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 9478/9478 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------------|--------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 44556/44556 | 103524/10352 | 43.04 |

| | |
|-------|-------|
| LMI%: | 43.04 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | DRS010219-5-SNND |
| Activity Title: | SETRPC-GLO#10-5291-000-5299 |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0003

Projected Start Date:
03/01/2010

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Jefferson County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,121,551.61 |
| Total Budget | \$0.00 | \$2,121,551.61 |
| Total Obligated | \$7.24 | \$2,121,551.61 |
| Total Funds Drawdown | \$7.24 | \$2,121,551.61 |
| Program Funds Drawdown | \$7.24 | \$2,121,551.61 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7.24 | \$2,121,551.61 |
| Jefferson County | \$7.24 | \$2,121,551.61 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a new twenty-four foot by twenty-seven foot (24 ft. x 27 ft.) steel control building with stainless steel exterior, elevated concrete foundation, and install control equipment and conduits to operate the channel locks and gates. Contractor shall place approximately one thousand five hundred square yards (1,500 s.y.) of lime stabilization, and construct a parking lot using one thousand three hundred tons (1,300 ton) of limestone. Contractor shall also purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Construction shall take place at the Taylor’s Bayou Saltwater Barrier/Flood Control Facility at 16330 B Storm Levee Road, Port Arthur, Texas. Improvements are to address damage caused by Hurricane Ike.

Location Description:

Construction for generator and control building shall take place at the Taylor’s Bayou Saltwater Barrier/Flood Control Facility at 16330 B Storm Levee Road, Port Arthur, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 1/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|--------------|--------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 102478/10247 | 236912/23691 | 43.26 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | DRS010219-6-Ford Park |
| Activity Title: | SETRPC-GLO#10-5291-000-5299 |

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jefferson County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,683,582.45 |
| Total Budget | \$0.00 | \$1,683,582.45 |
| Total Obligated | \$7.24 | \$1,683,582.45 |
| Total Funds Drawdown | \$7.24 | \$1,683,582.45 |
| Program Funds Drawdown | \$7.24 | \$1,683,582.45 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7.24 | \$1,683,582.45 |
| Jefferson County | \$7.24 | \$1,683,582.45 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove and replace the roof structure of the Ford Park Arena using approximately one hundred sixty thousand ninety-three square feet (160,093 s.f.) each of a sixty millimeter (60 mm.) two-ply granular surfaced bitumen roof membrane, a three inch (3 in.) thick layer of polyisocyanurate insulation, a one-half inch (1/2 in.) thick gypsum cover board, and sheet metal flashing. Contractor shall attach roof to steel deck and perform site work associated with construction. The new roof structure shall have a one hundred twenty mile per hour (120 mph.) wind load rating. Construction shall take place at the Ford Park Arena located in the Ford Park Complex at 5115 Interstate 10 South, Beaumont, Texas. The new roof structure will ensure the building remains water tight and will be able to serve as a shelter of last resort during future storm events. Improvements will address damage caused by Hurricane Ike.

Location Description:

Ford Park Arena Shelter located at 5115 Interstate 10 South, Beaumont, Texas - Jefferson County, Texas

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 1/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|--------------|--------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 102478/10247 | 236912/23691 | 43.26 |

| | |
|-------|-------|
| LMI%: | 29.09 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS010220-14-City Jail |
| Activity Title: | HGAC-GLO#10-5290-000-5298 |

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Baytown

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$54,285.00 |
| Total Budget | \$0.00 | \$54,285.00 |
| Total Obligated | \$6.97 | \$54,285.00 |
| Total Funds Drawdown | \$6.97 | \$53,040.40 |
| Program Funds Drawdown | \$6.97 | \$53,040.40 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6.97 | \$53,040.40 |
| Baytown | \$6.97 | \$53,040.40 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install eight (8) roll-up shutters of various sizes consisting of approximately forty-four square feet (44 s.f.), two (2) flexible wind abatement systems consisting of approximately four hundred eighty square feet (480 s.f.), three hundred thirty-five square feet (335 s.f.) of impact-resistant storefront system and glazing to harden this facility. Construction shall take place at the City Jail located at 3120 North Main Street. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the City Jail located at 3120 North Main Street.

Activity Progress Narrative:

During the reporting period, the Baytown City Jail facilities project construction completed. DRGR activity completion is awaiting final subrecipient contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---|
| Total | Total |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS010220-14-EMS |
| Activity Title: | HGAC-GLO#10-5290-000-5298 |

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Baytown

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,357,768.04 |
| Total Budget | \$0.00 | \$1,357,768.04 |
| Total Obligated | \$7.00 | \$1,357,768.04 |
| Total Funds Drawdown | \$7.00 | \$1,331,485.24 |
| Program Funds Drawdown | \$7.00 | \$1,331,485.24 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7.00 | \$1,331,485.24 |
| Baytown | \$7.00 | \$1,331,485.24 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install fifteen (15) impact-resistant windows, approximately two hundred eighty-two square feet (282 s.f.) of glazing, two (2) exterior impact-resistant hollow metal doors, remove two (2) overhead coiling doors and replace with face brick and cast stone-clad exterior wall, replace existing roof to meet wind loading requirements to harden this medical facility. Contractor shall repair and refurbish existing exterior brick and modify interior of building and perform site work to meet current code requirements. Contractor shall purchase and install one (1) eighty-five kilowatt (85 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Contractor shall also construct a six thousand four hundred square foot (6,400 s.f.) addition to the EMS building consisting of a four (4) bay addition to accommodate EMS vehicles, office space, storage and supply areas, and a shower/restroom. The structural system for the addition shall be a cast-in-place concrete slab and beam on drilled piers with structural steel columns and steel roof deck on steel trusses, and shall be designed to meet applicable code requirements and one hundred fifty mile-per-hour (150 m.p.h.) wind loads. The building materials shall be brick and cast stone veneer over CMU with painted hollow metal doors, impact resistant aluminum storefront with impact resistant tinted glazing, and prefinished aluminum bay doors. Construction shall take place at the Baytown Emergency Medical Service (EMS) Facility located at 109 South Main Street. Improvements will address direct damage and a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Baytown Emergency Medical Service (EMS) Facility located at 109 South Main Street.



Activity Progress Narrative:

During the reporting period, the Baytown EMS facilities project construction completed. DRGR activity completion is awaiting final subrecipient contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS010220-14-Police Main |
| Activity Title: | HGAC-GLO#10-5290-000-5298 |

Activity Category:
Acquisition, construction, reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/01/2010

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Baytown

Program Income Account:
Getunder1000limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$149,292.98 |
| Total Budget | \$0.00 | \$149,292.98 |
| Total Obligated | \$6.99 | \$149,292.98 |
| Total Funds Drawdown | \$6.99 | \$144,341.84 |
| Program Funds Drawdown | \$6.99 | \$144,341.84 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6.99 | \$144,341.84 |
| Baytown | \$6.99 | \$144,341.84 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install fourteen (14) impact-resistant windows and approximately two hundred ninety-two square feet (292 s.f.) of glazing, remove six (6) existing windows and two (2) areas of glazed storefront and replace with face brick-clad exterior wall, and six (6) exterior impact-resistant hollow metal doors, frames and hardware to harden this facility. Construction shall take place at the police substation located at 307 South Main Street (Latitude: 29.7300\Longitude: -94.9689). Also, Contractor shall also purchase and install approximately one hundred twenty-nine square feet (129 s.f.) of accordion shutters and approximately one thousand three hundred twenty-one square feet (1,321 s.f.) of storm screening. Contractor shall purchase and install two (2) roll-up shutters of various sizes consisting of approximately seventy-one square feet (71 s.f.), fifteen (15) impact-resistant windows, storefront, storefront doors, approximately six hundred ninety square feet (690 s.f.) of glazing, six (6) exterior impact-resistant hollow metal doors, two (2) flexible wind abatement systems consisting of approximately ninety-eight square feet (98 s.f.), and one (1) impact-resistant louver to harden this facility. Construction shall take place at the police substation located at 220 West Defee Street (Latitude: 29.7337\Longitude: -94.9697). These activities shall address failures to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the police substation located at 307 South Main Street (Latitude: 29.7300\Longitude: -94.9689) and at the police substation located at 220 West Defee Street (Latitude: 29.7337\Longitude: -94.9697).



Activity Progress Narrative:

During the reporting period, the Baytown Police Main facilities project construction completed. DRGR activity completion is awaiting final subrecipient contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---|
| # of public facilities | 0 | 1/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010220-14-Police Market St

Activity Title: HGAC-GLO#10-5290-000-5298

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Baytown

Program Income Account:

Getunder1000limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$48,692.97 |
| Total Budget | \$0.00 | \$48,692.97 |
| Total Obligated | \$6.97 | \$48,692.97 |
| Total Funds Drawdown | \$6.97 | \$47,727.97 |
| Program Funds Drawdown | \$6.97 | \$47,727.97 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6.97 | \$47,727.97 |
| Baytown | \$6.97 | \$47,727.97 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install six (6) roll-up shutters of various sizes consisting of approximately one hundred fourteen square feet (114 s.f.) and two (2) exterior impact-resistant metal doors, frames, and hardware to harden this facility. Construction shall take place at the police substation located at 3530 Market Street. Improvements will address direct damage and a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Police Substation on 3530 Market Street, Baytown, Texas.

Activity Progress Narrative:

During the reporting period, the Baytown Police Market Street facilities project construction completed. DRGR activity completion is awaiting final subrecipient contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010220-14-Police Substation

Activity Title: HGAC-GLO#10-5290-000-5298

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Baytown

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$60,904.00 |
| Total Budget | \$0.00 | \$60,904.00 |
| Total Obligated | \$6.97 | \$60,904.00 |
| Total Funds Drawdown | \$6.97 | \$59,328.45 |
| Program Funds Drawdown | \$6.97 | \$59,328.45 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6.97 | \$59,328.45 |
| Baytown | \$6.97 | \$59,328.45 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install two (2) accordion shutters of various sizes consisting of approximately three hundred square feet (300 s.f.), three (3) roll-up shutters of various sizes consisting of approximately one hundred twenty-five square feet (125 s.f.), six (6) perforated metal screening systems, and three (3) exterior impact-resistant hollow metal doors, frames and hardware to harden this facility. Construction shall take place at the police substation located at 3200 North Main Street. Improvements will address direct damage and a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the police substation located at 3200 North Main Street.

Activity Progress Narrative:

During the reporting period, the Baytown Police Substation facilities project construction completed. DRGR activity completion is awaiting final subrecipient contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS010220-14-Police Wye Dr
Activity Title: HGAC-GLO#10-5290-000-5298

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Baytown

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$176,771.01 |
| Total Budget | \$0.00 | \$176,771.01 |
| Total Obligated | \$6.98 | \$176,771.01 |
| Total Funds Drawdown | \$6.98 | \$169,032.79 |
| Program Funds Drawdown | \$6.98 | \$169,032.79 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6.98 | \$169,032.79 |
| Baytown | \$6.98 | \$169,032.79 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install seven (7) roll-up shutters of various sizes consisting of approximately two hundred twenty-one square feet (221 s.f.), one (1) accordion shutter consisting of approximately one hundred forty-six square feet (146 s.f.), and seven (7) exterior impact-resistant hollow metal doors to harden this facility. Contractor shall purchase and install one (1) eighty-five kilowatt (85 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the police substation located at 203 East Wye Drive. Improvements will address direct damage and a failure to function caused by Hurricane Ike.

Location Description:

Building improvements and generator installation shall take place at the police substation located at 203 East Wye Drive.

Activity Progress Narrative:

During the reporting period, the Baytown Police Wye Drive facilities project construction completed. DRGR activity completion is awaiting final subrecipient contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010220-1a-
Activity Title: HGAC-GLO#10-5290-000-5298

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 03/01/2010

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Baytown

Program Income Account:
 Getunder1000limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,355,913.13 |
| Total Budget | \$0.00 | \$3,355,913.13 |
| Total Obligated | \$7.00 | \$3,355,913.13 |
| Total Funds Drawdown | \$7.00 | \$3,341,063.13 |
| Program Funds Drawdown | \$7.00 | \$3,341,063.13 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7.00 | \$3,341,063.13 |
| Baytown | \$7.00 | \$3,341,063.13 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install three (3) one thousand five hundred kilowatt (1,500 kW) permanently-affixed, diesel-fueled generators with automatic transfer switches and associated appurtenances. At two (2) locations, Contractor shall also construct a concrete pad for generator mounting and perform site work associated with construction. At one location, Contractor shall install generator on existing concrete pad and perform associated site work. Construction shall take place at the Baytown Area Water Treatment Plant located at 7419 Thompson Road. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at three locations at the Baytown Area Water Treatment Plant located at 7419 Thompson Road.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010220-1b-
Activity Title: HGAC-GLO#10-5290-000-5298

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 03/01/2010

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Baytown

Program Income Account:
 Getunder1000limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$7,049,730.78 |
| Total Budget | \$0.00 | \$7,049,730.78 |
| Total Obligated | \$7.01 | \$7,049,730.78 |
| Total Funds Drawdown | \$7.01 | \$7,034,880.68 |
| Program Funds Drawdown | \$7.01 | \$7,034,880.68 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7.01 | \$7,034,880.68 |
| Baytown | \$7.01 | \$7,034,880.68 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

WWTP - Contractor shall purchase and install one (1) one thousand five hundred kilowatt to two thousand five hundred kilowatt (1,500 kW - 2,500 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Center District Wastewater Treatment Plant located at 1601 West Main Street (Latitude: 29.7212\Longitude: -94.9868). In addition, Contractor shall purchase and install one (1) one thousand five hundred kilowatt to two thousand five hundred kilowatt (1,500 kW - 2,500 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the East District Wastewater Treatment Plant located at 3030 Ferry Road (Latitude: 29.7575\Longitude: -94.9197).

LIFT STATIONS - Contractor shall purchase and install twenty-one (21) permanently-affixed, diesel-fueled generators, each with automatic transfer switches with SCADA modifications and associated appurtenances at the following locations: 203 ½ North Bayou Bend (Latitude: 29.7854\Longitude: -94.9166), 705 ½ North Robert Lanier (Latitude: 29.7504\Longitude: -94.9819), 1802 ½ Tri City Beach Road (Latitude: 29.7109\Longitude: -94.9532), 227 ½ South FM 565 (Latitude: 29.7732\Longitude: -94.9117), 4620 North Highway 146 (Latitude: 29.7670\Longitude: -94.9195), 2515 Cedar Bayou Road (Latitude: 29.7499\Longitude: -94.9344), 3209 West Cedar Bayou Lynchburg Road (Latitude: 29.7819\Longitude: -95.0017), 9510 Bayou Woods Drive (Latitude: 29.7966\Longitude: -94.9211), 5903 ½ North Highway 146 (Latitude: 29.7818\Longitude: -94.9130), 2505 ½ North Highway 146 (Latitude: 29.7713\Longitude: -94.9160), 9904 Lynwood Drive (Latitude: 29.8046\Longitude: -94.9100), 2205 ½ Woodlawn Drive (Latitude: 29.7301\Longitude: -94.9430), 3023 ½ Massey Tompkins Road (Latitude: 29.7674\Longitude: -94.9287), 403 Lynchburg Cedar Bayou Drive (Latitude: 29.7772\Longitude: -94.9718), 4102 Allenbrook (Latitude: 29.7669\Longitude: -94.9714), 7127 Highway 146 (Latitude: 29.7993\Longitude: -94.9055), 10117 Gloria Lane (Latitude: 29.8125\Longitude: -94.9029), 3107 North Main (Latitude: 29.7629\Longitude: -94.9642), 3911 ½ East Freeway (Latitude: 29.8020\Longitude: -95.0014), 6829 ½ Decker Drive (Latitude: -



29.78614\Longitude: -95.0408), and 7818 ½ North Highway 146 (Latitude: 29.8115\Longitude: -94.9017). AUXILIARY PUMPS: In addition, Contractor shall purchase and install fourteen (14) diesel-driven vacuum assisted auxiliary pumps with SCADA modifications and associated appurtenances at the following locations: 2409 East James Street (Latitude: 29.7277\Longitude: -94.9423), 711 Mayo Street (Latitude: 29.7280\Longitude: -94.9886), 333 Natchez Street (Latitude: 29.7670\Longitude: -95.0392), 202 ½ Roseland Drive (Latitude: 29.7238\Longitude: -94.9470), 18 Bay Villa Street (Latitude: 29.7423\Longitude: -95.0275), 5607 ½ West Twisted Oak Street (Latitude: 29.7763\Longitude: -94.9188), 3500 Coachman Drive (Latitude: 29.7765\Longitude: -95.0038), 4817 Gulfway Drive (Latitude: 29.7736\Longitude: -94.9178), 1505 Ward Road (Latitude: 29.7385\Longitude: -94.9475), 114 ½ Beaumont Street (Latitude: 29.7435\Longitude: -94.9549), 3430 ½ McKinney Road (Latitude: 29.7621\Longitude: -94.9432), 10018 Crystal Boulevard (Latitude: 29.7911\Longitude: -94.9110), 5801 Cedar View (Latitude: 29.7798\Longitude: -94.9184), and 180 North Burnett (Latitude: 29.7821\Longitude: -95.0469). Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Generator Construction will take place at the Center District Wastewater Treatment Plant located at 1601 West Main Street (Latitude: 29.7212\Longitude: -94.9868) and at the East District Wastewater Treatment Plant located at 3030 Ferry Road (Latitude: 29.7575\Longitude: -94.9197); and at lift stations at the following locations: 203 ½ North Bayou Bend (Latitude: 29.7854\Longitude: -94.9166), 705 ½ North Robert Lanier (Latitude: 29.7504\Longitude: -94.9819), 1802 ½ Tri City Beach Road (Latitude: 29.7109\Longitude: -94.9532), 227 ½ South FM 565 (Latitude: 29.7732\Longitude: -94.9117), 4620 North Highway 146 (Latitude: 29.7670\Longitude: -94.9195), 2515 Cedar Bayou Road (Latitude: 29.7499\Longitude: -94.9344), 3209 West Cedar Bayou Lynchburg Road (Latitude: 29.7819\Longitude: -95.0017), 9510 Bayou Woods Drive (Latitude: 29.7966\Longitude: -94.9211), 5903 ½ North Highway 146 (Latitude: 29.7818\Longitude: -94.9130), 2505 ½ North Highway 146 (Latitude: 29.7713\Longitude: -94.9160), 9904 Lynwood Drive (Latitude: 29.8046\Longitude: -94.9100), 2205 ½ Woodlawn Drive (Latitude: 29.7301\Longitude: -94.9430), 3023 ½ Massey Tompkins Road (Latitude: 29.7674\Longitude: -94.9287), 403 Lynchburg Cedar Bayou Drive (Latitude: 29.7772\Longitude: -94.9718), 4102 Allenbrook (Latitude: 29.7669\Longitude: -94.9714), 7127 Highway 146 (Latitude: 29.7993\Longitude: -94.9055), 10117 Gloria Lane (Latitude: 29.8125\Longitude: -94.9029), 3107 North Main (Latitude: 29.7629\Longitude: -94.9642), 3911 ½ East Freeway (Latitude: 29.8020\Longitude: -95.0014), 6829 ½ Decker Drive (Latitude: 29.78614\Longitude: -95.0408), and 7818 ½ North Highway 146 (Latitude: 29.8115\Longitude: -94.9017). Construction of (14) pumps shall be at the following locations: 2409 East James Street (Latitude: 29.7277\Longitude: -94.9423), 711 Mayo Street (Latitude: 29.7280\Longitude: -94.9886), 333 Natchez Street (Latitude: 29.7670\Longitude: -95.0392), 202 ½ Roseland Drive (Latitude: 29.7238\Longitude: -94.9470), 18 Bay Villa Street (Latitude: 29.7423\Longitude: -95.0275), 5607 ½ West Twisted Oak Street (Latitude: 29.7763\Longitude: -94.9188), 3500 Coachman Drive (Latitude: 29.7765\Longitude: -95.0038), 4817 Gulfway Drive (Latitude: 29.7736\Longitude: -94.9178), 1505 Ward Road (Latitude: 29.7385\Longitude: -94.9475), 114 ½ Beaumont Street (Latitude: 29.7435\Longitude: -94.9549), 3430 ½ McKinney Road (Latitude: 29.7621\Longitude: -94.9432), 10018 Crystal Boulevard (Latitude: 29.7911\Longitude: -94.9110), 5801 Cedar View (Latitude: 29.7798\Longitude: -94.9184), and 180 North Burnett (Latitude: 29.7821\Longitude: -95.0469).

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 20/38 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010223-26-
Activity Title: SETRPC-complete

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Southeast Texas Regional Planning Commission

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,852,202.13 |
| Total Budget | \$0.00 | \$1,852,202.13 |
| Total Obligated | \$273.31 | \$1,852,202.13 |
| Total Funds Drawdown | \$273.31 | \$1,852,202.13 |
| Program Funds Drawdown | \$273.31 | \$1,852,202.13 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$273.31 | \$1,852,202.13 |
| Southeast Texas Regional Planning Commission | \$273.31 | \$1,852,202.13 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall create an Economic Development Program that will create and/or retain jobs in the South East Texas Regional Planning Commission Council of Government Area. Assistance will address economic hardship due to Hurricane Ike.

Location Description:

South East Texas Regional Planning Commission (SETRPC) jurisdiction.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Businesses | 0 | 107/107 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0 | 0 | 0 | 0/0 | 0/39 | 0/76 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010224-26-
Activity Title: DETCOG-GLO#10-5312-000-5320

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0003

Projected Start Date:

08/01/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Deep East Texas Council of Governments

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$812,524.18 |
| Total Budget | \$0.00 | \$812,524.18 |
| Total Obligated | \$491.83 | \$812,524.18 |
| Total Funds Drawdown | \$491.83 | \$789,830.18 |
| Program Funds Drawdown | \$491.83 | \$789,830.18 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$491.83 | \$789,830.18 |
| Deep East Texas Council of Governments | \$491.83 | \$789,830.18 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall develop a deferred forgivable loan program to support business in the the Deep East Texas Council of Government region that leads to job creation or retention primarily for Low/Moderate Income persons. Loans will be forgiven as long as the business is in compliance with the loan program guidelines. Assistance will address economic hardship due to Hurricane Ike.

Location Description:

Deep East Texas Council of Governments Region - Jasper Texas

Activity Progress Narrative:

Grant is in closeout Stage.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0 | 0 | 0 | 0/9 | 0/0 | 38/16 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010226-1a-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Seabrook

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,040,345.88 |
| Total Budget | \$0.00 | \$1,040,345.88 |
| Total Obligated | \$48.35 | \$1,040,345.88 |
| Total Funds Drawdown | \$48.35 | \$1,040,345.88 |
| Program Funds Drawdown | \$48.35 | \$1,040,345.88 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$48.35 | \$1,040,345.88 |
| Seabrook | \$48.35 | \$1,040,345.88 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install at each of three (3) locations a Permanently-affixed, natural gas- fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct generator housing, a foundation for generator mounting and perform stie work associated with construction. Construction shall take place at the water wells located at the following locations: A 450 kW generator at Water Well No. 1 located at 2101 Humble, a 300-500 kW generator at Water Well No. 2 located at 2501 Humble Drive, and a 300-500 kW generator at Water Well No. 3 located at 4002 Lakepointe Forest Drive. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Well #1 located at 2101 Humble Drive; at Water Well #2 located at 2501 Humble Drive; and at Water Well #3 located at 4002 Lakepinte Forest Drive in Seabrook, Texas

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 3/3 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 2372/2372 | 9094/9094 | 26.08 |

| | |
|-------|-------|
| LMI%: | 26.08 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010226-4-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Seabrook

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,803,586.88 |
| Total Budget | \$0.00 | \$4,803,586.88 |
| Total Obligated | \$48.39 | \$4,803,586.88 |
| Total Funds Drawdown | \$48.39 | \$4,803,586.88 |
| Program Funds Drawdown | \$48.39 | \$4,803,586.88 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$48.39 | \$4,803,586.88 |
| Seabrook | \$48.39 | \$4,803,586.88 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall elevate the roadway and install embankment material from an offsite location, widen the right-of-way, construct underground utility conduits, install water lines and sanitary sewer pipe and associated appurtenances, relocate utilities, install concrete pavement, curbs and sidewalks, and install street lighting and landscaping. Construction will take place from west side of Todville Bridge at the second cut opening to Galveston Bay through the 10th Street and Todville Intersection, southeast along Waterfront Drive to the end of the street. The reconstruction will restore and ensure the function of the road as a primary access to the area and emergency vehicle use.

Location Description:

Waterfront Street Reconstruction shall take place on Todville Road and Waterfront Drive From west side of Todville Bridge at the second cut opening to Galveston Bay through the 10th Street and Todville Intersection, southeast along Waterfront Drive to the end of the street.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 2300/2300 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 1328/1328 | 5741/5741 | 23.13 |

| | |
|-------|-------|
| LMI%: | 23.13 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010226-5-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Seabrook

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$439,123.28 |
| Total Budget | \$0.00 | \$439,123.28 |
| Total Obligated | \$48.36 | \$439,123.28 |
| Total Funds Drawdown | \$48.36 | \$439,123.28 |
| Program Funds Drawdown | \$48.36 | \$439,123.28 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$48.36 | \$439,123.28 |
| Seabrook | \$48.36 | \$439,123.28 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct breakwaters/jetties to prevent sediment from entering Pine Gully Restoration Project. Installation of the breakwaters/jetties will reduce flooding by maintaining the open cross section of the gully and preventing water from backing up upstream of the mouth of the gully.

Location Description:

Construction shall take place at Pine Gully bounded by Pine Gully Road, Seabrook Cemetery, Pine Gully Park, Galveston Bay, Surf Oaks Subdivision, and Todville Road in Seabrook, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 732/732 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 2372/2372 | 9094/9094 | 26.08 |

| | |
|-------|-------|
| LMI%: | 26.08 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010227-14-

Activity Title: HGAC-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

08/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Shoreacres

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$637,025.92 |
| Total Budget | \$0.00 | \$637,025.92 |
| Total Obligated | \$17.37 | \$637,025.92 |
| Total Funds Drawdown | \$17.37 | \$637,025.92 |
| Program Funds Drawdown | \$17.37 | \$637,025.92 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$17.37 | \$637,025.92 |
| Shoreacres | \$17.37 | \$637,025.92 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a new police station according to ADA compliance and shall be elevated above the flood elevation. Construction shall take place at the vacant lot located at 602 Shoreacres Boulevard, in La Porte, Texas. Improvements are to address damage caused by Hurricane Ike.

Location Description:

City of Shoreacres - Police Station 602 Shoreacres Blvd, La Porte, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of buildings (non-residential) | 0 | 0/0 |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 269/269 | 1538/1538 | 17.49 |

| | |
|-------|-------|
| LMI%: | 17.49 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010227-1a-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

08/01/2010

Projected End Date:

12/31/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Shoreacres

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,499,371.61 |
| Total Budget | \$0.00 | \$1,499,371.61 |
| Total Obligated | \$17.38 | \$1,499,371.61 |
| Total Funds Drawdown | \$17.38 | \$1,499,371.61 |
| Program Funds Drawdown | \$17.38 | \$1,499,371.61 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$17.38 | \$1,499,371.61 |
| Shoreacres | \$17.38 | \$1,499,371.61 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall rehabilitate the city's Water System including two water plants: Water Plant #1; Contractor shall purchase and install one (1) three hundred fifty kilowatt (350 kW) diesel-fueled generator with automatic transfer switch, purchase and install one (1) eighteen foot by forty-eight foot (18 ft x 48 ft) steel platform to elevate generator, booster pumps, control panels and other equipment. Contractor shall purchase and install one (1) SCADA system. Construction shall take place at Water Plant No. 1 located at 619 Shoreacres Boulevard. In addition, Contractor shall replace the chlorine weigh scale and purchase and install one (1) SCADA system. Construction shall take place at Water Plant No. 2 located at 3432 Bayou Forest Drive. Installation of the improvements will ensure continuous operation of the water plants and uninterrupted water service. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

City of Shoreacres - Water Plant #1 and #2. WP #1 is located at 619 Shoreacres Blvd, La Porte, TX, (Latitude: 29.6198\Longitude: -95.0164) and WP #2 is located at 3432 Bayou Forest Dr, La Porte, TX (Latitude: 29.6240\Longitude: -95.0300).

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 2/2 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 269/269 | 1538/1538 | 17.49 |

| | |
|-------|-------|
| LMI%: | 17.49 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010227-1b-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

08/01/2010

Projected End Date:

12/31/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Shoreacres

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,041,593.32 |
| Total Budget | \$0.00 | \$1,041,593.32 |
| Total Obligated | \$17.37 | \$1,041,593.32 |
| Total Funds Drawdown | \$17.37 | \$1,041,593.32 |
| Program Funds Drawdown | \$17.37 | \$1,041,593.32 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$17.37 | \$1,041,593.32 |
| Shoreacres | \$17.37 | \$1,041,593.32 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#10-5268-000-5273

Contractor shall purchase and install one (1) nine foot (9 ft.) diameter wet well structure and valve pit. Contractor shall purchase and install approximately eighty linear feet (80 l.f.) of eight inch (8 in.) force main from the new lift station to the existing force main and approximately seventy-five linear feet (75 l.f.) of twenty-one inch (21 in.) gravity sanitary sewer line from new manhole to the new lift station. Contractor shall purchase and install two (2) nine hundred gallon per minute (900 gpm) submersible pumps with internal piping and all associated appurtenances. Contractor shall purchase and install one (1) one hundred kilowatt (100 kW) diesel-fueled generator with a forty-eight hour (48 hr) fuel tank, automatic transfer switch, concrete slab foundation, weatherproof enclosure, control cabinet, service rack, and one (1) SCADA system, and associated appurtenances. Contractor shall relocate existing overhead electrical service. Contractor shall elevate Lift Station No. 1 site to above base flood elevation and shall install a new gravel drive up to lift station site. Construction shall take place at Lift Station No. 1 located at 1159 Fairfield, La Porte, Texas. Contractor shall install SCADA system and associated appurtenances, one (1) permanently-affixed quick-connect manual transfer switch, including related electrical controls and components. Contractor shall purchase and install one (1) manhole sensor at discharge manhole for Lift Station No. 2 and one (1) stream gage sensor at bayou adjacent to Lift Station No. 2. Construction shall take place at Lift Station No. 2 located at 831 Shoreacres Boulevard, La Porte, Texas. Contractor shall remove existing piping and pumps at Lift Station No. 3. Contractor shall purchase and install two (2) four hundred fifty gallon per minute (450 gpm) submersible pumps with internal piping and all associated appurtenances. Contractor shall remove and replace top of existing wet well and purchase and install new electrical controls. Install one (1) permanently-affixed quick-connect manual transfer switch, one (1) SCADA system, and associated appurtenances. Construction shall take place at Lift Station No. 3 located at 404 Shoreacres Boulevard, La Porte,



Texas. The city shall ensure the availability of portable generators, as needed, for use in conjunction with the manual switches. The installation of manual transfer switches will allow for quick connection of portable generators and ensure continuous operation of the lift stations and uninterrupted sewage treatment. Installation of the lift station improvements will ensure continuous operation of the lift stations and uninterrupted sewage treatment. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

City of Shoreacres - Wastewater Treatment Plant Lift Stations. Lift Station #1 1159 Fairfield, La Porte, Tx (Latitude: 29.6234\Longitude: -95.0355), Lift Station #2 831 Shoreacres Blvd, La Porte, Tx (Latitude: 29.6199\Longitude: -95.0214), and Lift Station #3 404 Shoreacres Blvd, La Porte, Tx (Latitude: 29.6202\Longitude: -95.0105).

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 3/3 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 269/269 | 1538/1538 | 17.49 |

| | |
|-------|-------|
| LMI%: | 17.49 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010227-4-
Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Shoreacres

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,965,808.44 |
| Total Budget | \$0.00 | \$1,965,808.44 |
| Total Obligated | \$17.38 | \$1,965,808.44 |
| Total Funds Drawdown | \$17.38 | \$1,965,808.44 |
| Program Funds Drawdown | \$17.38 | \$1,965,808.44 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$17.38 | \$1,965,808.44 |
| Shoreacres | \$17.38 | \$1,965,808.44 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove and dispose of approximately eighteen thousand seven hundred square yards (18,700 s.y.) of existing pavement, stabilize sub-grade using approximately eight hundred two tons (802 tons) of lime treatment, rehabilitate approximately twenty-eight thousand eight hundred forty square yards (28,840 s.y.) of sub-grade, excavate approximately one hundred nine stations (109 sta.) of material to allow for road construction, and clean and reshape ditches. Grantee shall purchase and install approximately twenty-four thousand thirty-three square yards (24,033 s.y.) of concrete pavement and perform site work associated with all construction. Contractor shall remove and dispose of approximately four thousand two hundred fifty square yards (4,250 s.y.) of existing pavement, and stabilize sub-grade using approximately eighty-eight tons (88 tons) of lime treatment. Grantee shall manipulate approximately four thousand two hundred square yards (4,200 s.y.) of sub-grade. Grantee shall excavate approximately eighteen stations (18 sta.) of material to allow for road construction and reshaping of ditches. Grantee shall purchase and install approximately three thousand eight hundred square yards (3,800 s.y.) of reinforced concrete pavement, one hundred seventy-three linear feet (173 l.f.) of concrete sidewalk, and one hundred sixty-two linear feet (162 l.f.) of concrete header. Construction shall take place at the following locations: on North Country Club Drive from West Country Club Drive to Forest Avenue; on West Country Club Drive from North Country Club Drive to Shoreacres Boulevard; on Centre Avenue from North Country Club Drive to South Country Club Drive; on West Bayou Drive from Forest Avenue to South Country Club Drive; on East Bayou Drive from Shoreacres Boulevard to South Country Club Drive; on East Country Club Drive from South Country Club Drive to Forest Avenue; on Oakdale Street from Byway Drive to Park Circle; and on Oakdale Street from Park Circle to Westview Street; on Oakdale Street from Old State Highway 146 to Byway Avenue and on Forest Avenue from Old State Highway 146 to 719 feet east of Old State Highway 146 in Shoreacres, Texas. Improvements are to address direct damage caused by Hurricane Ike.



Location Description:

Construction shall take place at the following locations: on North Country Club Drive from West Country Club Drive to Forest Avenue; on West Country Club Drive from North Country Club Drive to Shoreacres Boulevard; on Centre Avenue from North Country Club Drive to South Country Club Drive; on West Bayou Drive from Forest Avenue to South Country Club Drive; on East Bayou Drive from Shoreacres Boulevard to South Country Club Drive; on East Country Club Drive from South Country Club Drive to Forest Avenue; on Oakdale Street from Byway Drive to Park Circle; and on Oakdale Street from Park Circle to Westview Street; on Oakdale Street from Old State Highway 146 to Byway Avenue and on Forest Avenue from Old State Highway 146 to 719 feet east of Old State Highway 146 in Shoreacres, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 12048/12048 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 269/269 | 1538/1538 | 17.49 |

| | |
|-------|-------|
| LMI%: | 17.49 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010227-5-
Activity Title: HGAC-complete

Activity Category:
 Construction/reconstruction of streets
Project Number:
 0003
Projected Start Date:
 08/01/2010
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2014
Completed Activity Actual End Date:

Responsible Organization:
 Shoreacres

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$588,812.89 |
| Total Budget | \$0.00 | \$588,812.89 |
| Total Obligated | \$17.37 | \$588,812.89 |
| Total Funds Drawdown | \$17.37 | \$588,812.89 |
| Program Funds Drawdown | \$17.37 | \$588,812.89 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$17.37 | \$588,812.89 |
| Shoreacres | \$17.37 | \$588,812.89 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove and dispose of approximately three thousand six hundred linear feet (3,600 l.f.) of pipe, purchase and install approximately five thousand three hundred seventy-seven linear feet (5,377 l.f.) of reinforced concrete pipe, place twenty-nine (29) concrete inlets and remove and replace approximately three thousand one hundred ten square yards (3,110 s.y.) of driveway. Construction shall take place throughout the City of Shoreacres, Texas. Proposed improvements will increase the capacity of the existing storm sewer and ditches and reduce flooding. Contractor shall remove and dispose of approximately nine hundred fifty-six linear feet (956 l.f.) of pipe, purchase and install approximately one thousand one hundred twenty-four linear feet (1,124 l.f.) of reinforced concrete pipe, place approximately forty square yards (40 s.y.) of concrete slope protection, five (5) Type D inlets, and reshape ditches. Proposed improvements will increase the capacity of the existing storm sewer and ditches and reduce flooding. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Shoreacres - Citywide

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 12048/12048 |
| Activity funds eligible for DREF | 0 | 561776/63332 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 269/269 | 1538/1538 | 17.49 |

| | |
|-------|-------|
| LMI%: | 17.49 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010228-1a-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Jacinto City

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$937,704.39 |
| Total Budget | \$0.00 | \$937,704.39 |
| Total Obligated | \$44.23 | \$937,704.39 |
| Total Funds Drawdown | \$44.23 | \$937,704.39 |
| Program Funds Drawdown | \$44.23 | \$937,704.39 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$44.23 | \$937,704.39 |
| Jacinto City | \$44.23 | \$937,704.39 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) three hundred fifty kilowatt (350 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Construction shall take place at the water well located at 10525 La Crosse Street (Latitude: 29.7724\Longitude: -95.2420). In addition, contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Contractor shall demolish and clear one (1) chlorination building and shall purchase and install a new chlorine building and remove and replace the existing piping at the old chlorination building that connects to existing ground storage tank and elevated tank. Contractor shall install six inch (6 in.) fill line to top of elevated tank and touch-up paint pertaining to penetration around new fill line. Contractor shall install pressure reducing valve on main water line. Construction shall take place at the water plant located at 10429 ½ Market Street (Latitude: 29.7685\Longitude: -95.2440). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the water plant located at 10429 ½ Market Street (Latitude: 29.7685\Longitude: -95.2440), and at the water well located at 10525 La Crosse Street (Latitude: 29.7724\Longitude: -95.2420), Jacinto City, Texas.



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 2/2 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 5932/5932 | 10031/10031 | 59.14 |

| | |
|-------|-------|
| LMI%: | 59.14 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010228-1b-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Jacinto City

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,558,482.56 |
| Total Budget | \$0.00 | \$2,558,482.56 |
| Total Obligated | \$44.24 | \$2,558,482.56 |
| Total Funds Drawdown | \$44.24 | \$2,558,482.56 |
| Program Funds Drawdown | \$44.24 | \$2,558,482.56 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$44.24 | \$2,558,482.56 |
| Jacinto City | \$44.24 | \$2,558,482.56 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a 500 kW natural gas emergency generator with automatic transfer switch and a mechanical solids dewatering system including press, polymer system, buildings, variable speed pumps, electrical controls and appurtances. Improvements shall also include the replacement of the Motor Control Center (MCC). All activities will be located at the Wastewater Treatment Plant(WWTP), 12202 Market Street. In addition, contractor shall purchase and install a 60 kW diesel generator with automatic transfer switch at Lift Station No. 1 located at 9990 Interstate 10 East (Latitude: 29.7736\Longitude: -95.2560) and a 60 kW diesel generator with automatic transfer switch at Lift Station No. 2 located at 10000 Interstate 10 East and Oates Road (Latitude: 29.7730\Longitude: -95.2513). Contractor shall purchase and install three (3) new manholes, rehabilitate three (3) existing manholes and approximately one thousand five hundred linear feet (1,500 l.f.) of sanitary sewer. Construction shall take place within the area bordered by Oates Road, Muscatine Street, Mercury Drive and Challenger Seven Drive. In addition, Contractor shall rehabilitate one (1) existing manhole and approximately two hundred fifty linear feet (250 l.f.) of sanitary sewer. Construction shall take place North of Muscatine Street between Oates Road and Mercury Drive. Finally, Contractor shall rehabilitate five (5) sanitary manholes and approximately nine hundred linear feet (900 l.f.) of sanitary sewer. Construction shall take place South of Challenger Seven Drive between Oates Road and Mercury Drive. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Jacinto City - at the Wastewater Treatment Plant 12202 Market Street; at Lift Station No. 1 located at 9990 Interstate 10 East (Latitude: 29.7736\Longitude: -95.2560; at Lift Station No. 2 located at 10000 Interstate 10 East and Oates Road (Latitude: 29.7730\Longitude: -95.2513); and within the area bordered by Oates Road, Muscatine Street, Mercury Drive and Challenger Seven Drive as well as south of Challenger Seven Drive between Oates Road



and Mercury Drive.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|-------|------------------------------------|-----------|
| | | Total | | Total |
| # of public facilities | | 0 | | 3/3 |
| # of Linear feet of Public | | 0 | | 2650/2650 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 5932/5932 | 10031/10031 | 59.14 |

| | |
|-------|-------|
| LMI%: | 59.14 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010229-1a-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Bellaire

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,030,145.98 |
| Total Budget | \$0.00 | \$1,030,145.98 |
| Total Obligated | \$54.90 | \$1,030,145.98 |
| Total Funds Drawdown | \$54.90 | \$1,030,145.98 |
| Program Funds Drawdown | \$54.90 | \$1,030,145.98 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$54.90 | \$1,030,145.98 |
| Bellaire | \$54.90 | \$1,030,145.98 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one thousand kilowatt (1,000 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, walk-in weather proof enclosure, and associated appurtenances. Contractor shall relocate existing underground utilities, construct a concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the Bellaire Central Water Plant located at 7008 South Rice Avenue. Improvements are to address a failure to function of water facilities caused by Hurricane Ike.

Location Description:

Construction shall take place at the Bellaire Central Water Plant located at 7008 South Rice Avenue in Bellaire, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 2213/2213 | 15453/15453 | 14.32 |

| | |
|-------|-------|
| LMI%: | 14.32 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010229-1b-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Bellaire

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,280,083.28 |
| Total Budget | \$0.00 | \$1,280,083.28 |
| Total Obligated | \$54.90 | \$1,280,083.28 |
| Total Funds Drawdown | \$54.90 | \$1,280,083.28 |
| Program Funds Drawdown | \$54.90 | \$1,280,083.28 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$54.90 | \$1,280,083.28 |
| Bellaire | \$54.90 | \$1,280,083.28 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one thousand kilowatt (1,000 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, walk-in weather proof enclosure, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting which should avoid conflicts with existing electrical duct bank and perform site work associated with construction. Improvements are to address a failure to function of sewer facilities caused by Hurricane Ike.

Location Description:

Construction shall take place at the wastewater treatment plant located at 4401 Edith Street in Bellaire, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 2213/2213 | 15453/15453 | 14.32 |

| | |
|-------|-------|
| LMI%: | 14.32 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010231-1a-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

La Porte

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$459,769.90 |
| Total Budget | \$0.00 | \$459,769.90 |
| Total Obligated | \$6.06 | \$459,769.90 |
| Total Funds Drawdown | \$6.06 | \$459,769.90 |
| Program Funds Drawdown | \$6.06 | \$459,769.90 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6.06 | \$459,769.90 |
| La Porte | \$6.06 | \$459,769.90 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install, at each of four (4) locations, a manual transfer switch and associated appurtenances. Construction shall take place at the following locations: Water Well No. 4 located at 105 North Broadway, at the Fairmont Water Plant Booster Station located at 10211 Hillridge Road, at Water Well No. 7 located at 8610 Bandridge Road, and at Water Well No. 9 located at 2020 Humpreville Street. In addition, Contractor shall purchase and install a three hundred kilowatt (300 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances at the Bandridge Road Water Plant located at 8610 Bandridge in La Porte. Also, Contractor shall install a natural gas service line to the site for the generator, construct concrete pads for generator mounting, and perform site work associated with construction. The installation of the tenerator will ensure continuous operation of the water plant and uninterrupted water service. The installation of manual transfer switches will allow for quick connection of portable generators provided by the City, ensuring continuous operation fo the water wells and uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

City of La Porte Water System: (1) Water Well #4, 105 North Broadway (2) Well #5, 125 South 25th Street (3) Well #7, 8610 Bandridge Road (4) Well #9, 2020 Humpretville Road, and the (5) Water Plant 300 kW generator at 8610 Bandridge Road.

Activity Progress Narrative:



In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 5/5 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 9326/9326 | 31662/31662 | 29.45 |

| | |
|-------|-------|
| LMI%: | 29.17 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010231-1b-
Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

La Porte

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$590,734.33 |
| Total Budget | \$0.00 | \$590,734.33 |
| Total Obligated | \$6.06 | \$590,734.33 |
| Total Funds Drawdown | \$6.06 | \$590,734.33 |
| Program Funds Drawdown | \$6.06 | \$590,734.33 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6.06 | \$590,734.33 |
| La Porte | \$6.06 | \$590,734.33 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a 125 kW permanently-affixed, natural gas generator at lift station #1A located a 1131 South 1st Street, an 80 kW permanently-affixed, natural gas generator at lift station #30 located at 10229 W. Fairmont Parkway, and a 150 kW permanently-affixed, natural gas generator at lift station #37 located at 5803 Luella Blvd. Contractor shall also purchase and install, at each of the five (5) locations, manual transfer switches for lift station (LS) #8 located at 5405 1/2 Stone Creek, LS #13 located at 9830 North L Street, LS #31 located at 3822 Cottonwood Drive, LS #32 located at 3209 Underwood Road, and LS #40 located at 3215 Bayou Drive. Installation of manual transfer switches will allow for quick connection of portable generators provided by the City ensuring continuous operation of the lift stations and uninterrupted sewage treatment. Improvements are for the city of La Porte and address a failure to function caused by Hurricane Ike.

Location Description:

City of La Porte - Lift Station #1A, #8, #13, #30, #31, #32, #37, #40. Lift Station #1A located at 1131 South 1st Street, #8 located at 5405 1/2 Stone Creek, #13 located at 9830 North L Street, #30 located at 10229 West Fairmont Pkwy, #31 located at 3822 Cottonwood Drive, #32 is located at 3209 Underwood Road, #37 located at 5803 Luella Blvd, and #40 located at 3215 Bayou Drive.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 8/8 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 9326/9326 | 31662/31662 | 29.45 |

| | |
|-------|-------|
| LMI%: | 41.19 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010231-5-
Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

La Porte

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$655,552.55 |
| Total Budget | \$0.00 | \$655,552.55 |
| Total Obligated | \$6.06 | \$655,552.55 |
| Total Funds Drawdown | \$6.06 | \$655,552.55 |
| Program Funds Drawdown | \$6.06 | \$655,552.55 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6.06 | \$655,552.55 |
| La Porte | \$6.06 | \$655,552.55 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall purchase and install approximately nine hundred thirty-five linear feet (935 l.f.) of six foot (6 ft.) by four foot (4 ft.) reinforced concrete box (RCB) culvert, an outfall structure with flapper valve, and two thousand three hundred seventy-five square yards (2,375 s.y.) of crushed limestone riprap. Grantee shall remove approximately two thousand two hundred square yards (2,200 s.y.) of asphalt pavement and install two thousand two hundred square yards (2,200 s.y.) of two inch (2 in.) thick Hot Mix Asphalt Concrete, two thousand five hundred seventy-five square yards (2,575 s.y.) of lime application, and perform site work associated with construction. Grantee shall install approximately fifty-six linear feet (56 l.f.) of four foot (4 ft.) by three foot (3 ft.) reinforced concrete pipe (RCP), forty-one linear feet (41 l.f.) of eighteen inch (18 in.) high-density polyethylene (HDPE), six hundred linear feet (600 l.f.) of twenty-four inch (24 in.) HDPE, and thirty-four linear feet (34 l.f.) of thirty-six inch (36 in.) HDPE. Construction shall take place along Oakhurst Drive from Galveston Bay to Business 146 (Street). Proposed improvements will increase the capacity of the storm sewer and reduce future flooding.

DREF: Category C Portion Residential: La Porte has 229 residential properties and 15 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9385 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .87



Location Description:

City of La Porte - Oakhurst Drive from Galveston Bay to Business 146 (Broadway)

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 1610/1520 |
| Activity funds eligible for DREF | 0 | 0/629307 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 467/467 | 849/849 | 55.01 |

| | |
|-------|-------|
| LMI%: | 55.01 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010241-14-

Activity Title: HGAC-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

08/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Waller

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$119,682.92 |
| Total Budget | \$0.00 | \$119,682.92 |
| Total Obligated | \$22.81 | \$119,682.92 |
| Total Funds Drawdown | \$22.81 | \$119,682.92 |
| Program Funds Drawdown | \$22.81 | \$119,682.92 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22.81 | \$119,682.92 |
| Waller | \$22.81 | \$119,682.92 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one eighty-five kilowatt (kW) natural gas generator with automatic transfer switch and associated appurtenances for the Waller Police Station located at 1118 Farr Street. Improvements are to address a failure to function of the sewer system caused by Hurricane Ike.

Location Description:

City of Waller - Police Station at 1118 Farr Street

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 1087/1087 | 2067/2067 | 52.59 |

| | |
|-------|-------|
| LMI%: | 52.59 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010241-1a-
Activity Title: HGAC-complete

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Completed

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 08/01/2010

Projected End Date:
 12/31/2014

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Waller

Program Income Account:
 newacct04112013

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$135,630.31 |
| Total Budget | \$0.00 | \$135,630.31 |
| Total Obligated | \$22.82 | \$135,630.31 |
| Total Funds Drawdown | \$22.82 | \$135,630.31 |
| Program Funds Drawdown | \$22.82 | \$135,630.31 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22.82 | \$135,630.31 |
| Waller | \$22.82 | \$135,630.31 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install an automatic transfer switch and associated appurtenances and perform site work associated with construction. Construction shall take place at the Water Plant located at 2202 Field Store Road. The electrical improvements will support a city-owned portable generator to ensure continuous operation of the water plant and uninterrupted water service. Improvements are to address a failure to function of the water delivery system caused by Hurricane Ike.

Location Description:

City of Waller - Ground Storage North Water Plant 2202 Field Store Road

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 1087/1087 | 2067/2067 | 52.59 |

| | |
|-------|-------|
| LMI%: | 52.59 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS010241-1b-
Activity Title: HGAC-complete

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Completed

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 08/01/2010

Projected End Date:
 12/31/2014

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Waller

Program Income Account:
 newacct04112013

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$31,187.44 |
| Total Budget | \$0.00 | \$31,187.44 |
| Total Obligated | \$22.82 | \$31,187.44 |
| Total Funds Drawdown | \$22.82 | \$31,187.44 |
| Program Funds Drawdown | \$22.82 | \$31,187.44 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22.82 | \$31,187.44 |
| Waller | \$22.82 | \$31,187.44 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently-affixed quick connect manual transfer switch including related electrical controls and components for the Waller Lift Station located at 1308 Field Store Road. The city shall ensure the availability of a portable generator, as needed, for use in conjunction with the manual switch. The installation of manual transfer switch will allow for quick connection of a portable generator provided by the city, ensuring continuous operation of the lift station and uninterrupted sewage treatment. Improvements are to address a failure to function of the City's public safety facilities caused by Hurricane Ike.

Location Description:

City of Waller - Lift Station 1308 Field Store Road

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------------------|---|
|-----------------------------|---|



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 1087/1087 | 2067/2067 | 52.59 |

| | |
|-------|-------|
| LMI%: | 52.59 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210001-1b-CT 223 BG 3
Activity Title: SETRPC-GLO#12-175-000-4970

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

10/07/2011

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Bridge City

Program Income Account:

Getunder1000limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,094,508.92 |
| Total Budget | \$0.00 | \$1,094,508.92 |
| Total Obligated | \$12.85 | \$1,094,508.92 |
| Total Funds Drawdown | \$12.85 | \$1,090,664.73 |
| Program Funds Drawdown | \$12.85 | \$1,090,664.73 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$12.85 | \$1,090,664.73 |
| Bridge City | \$12.85 | \$1,090,664.73 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently affixed generator from 35 - 90 kW with associated appurtenances and concrete pad (s) for generator mounting, and make repairs to existing lift stations, including control panels, pumps, piping, new deck, service connection, and driveways at lift station locations. In addition, contractor shall rehabilitate existing sewer system, including point repairs, pipe (ranging in size from 6in.-12in.) bursting, and rehab of existing manholes, all of which failed to function as a result of Hurricane Ike.

Location Description:

Construction shall take place at the Lift Station on 565 Ferry Lift Station, at the 361 Dobbyn Lift Station, at the 290 Baker Lift Station; and the entire area for Census Tract 223, Block Group 3 in Bridge City Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 5000/17350 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210001-1b-CT 224 BG 4
Activity Title: SETRPC-GLO#12-175-000-4970

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

10/07/2011

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Bridge City

Program Income Account:

Getunder1000limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$852,010.94 |
| Total Budget | \$0.00 | \$852,010.94 |
| Total Obligated | \$12.85 | \$852,010.94 |
| Total Funds Drawdown | \$12.85 | \$848,165.75 |
| Program Funds Drawdown | \$12.85 | \$848,165.75 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$12.85 | \$848,165.75 |
| Bridge City | \$12.85 | \$848,165.75 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install two (3) permanently-affixed generators, with transfer switch, ranging in size from thirty-five kilowatts to ninety kilowatts (35 kW -90 kW), install concrete pad(s) for generator mounting, associated appurtenances, and perform site work associated with the construction at the Lake Street, the Henry Street, and the Gum Street Lift Station Locations. Contractor shall repair existing lift stations on Gum St. and Strapper, including control panels, pumps, piping, new deck, access lid, service connection, and driveways. Contractor shall also rehabilitate the existing sewer system, including point repairs, pipe bursting ranging in size from six-inches to twelve-inches (6 in. – 12 in.), and rehabilitate existing manholes (total replacement or concrete seal). Construction shall take place at 215 Lake Street, 402 Henry Street, 405 Gum Street, and 299 Strapper Street. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the 215 Lake St. Lift Station; at the 402 Henry lift Station; at the 405 Gum St. Lift Station; at the 299 Strapper Lift Station; and the entire area for Census Tract 224, Block Group 4 in Bridge City, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/4 |
| # of Linear feet of Public | 0 | 5335/6941 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS210001-31-
Activity Title: SETRPC-GLO#12-175-000-4970

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

10/07/2011

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Bridge City

Program Income Account:

Getunder1000limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$97,544.04 |
| Total Budget | \$0.00 | \$97,544.04 |
| Total Obligated | \$12.85 | \$97,544.04 |
| Total Funds Drawdown | \$12.85 | \$89,855.66 |
| Program Funds Drawdown | \$12.85 | \$89,855.66 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$12.85 | \$89,855.66 |
| Bridge City | \$12.85 | \$89,855.66 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; Publicize the State's procedures regarding Fair Housing discts; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Bridge City, TX

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS210001-4-CT 223 BG 2 |
| Activity Title: | SETRPC-GLO#12-175-000-4970 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/07/2011

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Bridge City

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$295,968.07 |
| Total Budget | \$0.00 | \$295,968.07 |
| Total Obligated | \$6.47 | \$295,968.07 |
| Total Funds Drawdown | \$6.47 | \$295,968.07 |
| Program Funds Drawdown | \$6.47 | \$295,968.07 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6.47 | \$295,968.07 |
| Bridge City | \$6.47 | \$295,968.07 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact existing streets, furnish and install stabilized subgrade as required, crushed flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface or install 2-course chip seal, and perform site work associated with construction. On: Skylark Street From: End of Street to End of Street On: Mockingbird Street From: Skylark Street To: Farm Road On: Robin Street From: Mockingbird Street To: End of Street On: Rosen Street From: Granger Street To: Turner Road On: Center Street From: Canal Street To: Turner Road. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Bridge City road construction shall take place on: Skylark Street From: End of Street to End of Street On: Mockingbird Street From: Skylark Street To: Farm Road On: Robin Street From: Mockingbird Street To: End of Street On: Rosen Street From: Granger Street To: Turner Road On: Center Street From: Canal Street To: Turner Road.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 6328/6328 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS210001-4-CT 223 BG 3 |
| Activity Title: | SETRPC-GLO#12-175-000-4970 |

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

10/07/2011

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Bridge City

Program Income Account:

Getunder1000limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,167,117.66 |
| Total Budget | \$0.00 | \$1,167,117.66 |
| Total Obligated | \$12.85 | \$1,167,117.66 |
| Total Funds Drawdown | \$12.85 | \$1,165,195.06 |
| Program Funds Drawdown | \$12.85 | \$1,165,195.06 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$12.85 | \$1,165,195.06 |
| Bridge City | \$12.85 | \$1,165,195.06 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall resurface existing roads to match existing widths, approximately fourteen-feet to twenty-two feet (14 ft. - 22 ft.) in width, via application of chip seal or Hot Mix Asphaltic Concrete (HMAC), and repair base, as needed. Work includes installing an additional four inches (4 in.) of base applying two course chip seal, or a two-inch (2 in.) HMAC surface, and performing site work associated with construction. Construction shall take place on Avenue A from West Roundbunch Road to Morris Street, on Avenue B from West Roundbunch Road to Morris Street, on Morris Street from Ferry Drive to North John Street, on Quincy Street from Ferry Drive to North John Street, on Magnolia Street from West Roundbunch Road to End of Street, on Box Street from West Roundbunch Road to End of Street, on Middleton Drive from West Roundbunch Road to End of Street, on Dixie Street from Middleton Drive to End of Street, on Bailey Avenue from Texas Avenue to End of Street, on Caldwell Drive from North John Street to End of Street, on Russell Street from North John Street to End of Street, on Warner Street from North John Street to Ferry Drive, on Warner Extension from Warner Street to End of Street, on Laxon Street from Texas Avenue to North John Street, on Dobbyn Street from North John Street to Ferry Drive, on Herbert Street from North John Street to End of Street, on Hillcrest Street from Texas Avenue to End of Street, on Bell Avenue from Meadowland Street to Bridgeview Street, on Paula Avenue from Meadowland Street to Bridgeview Street, on Linda Avenue from Meadowland Street to Bridgeview Street, on Meadowlawn Street from Martin Street to Ferry Drive, on Bridgeview Street from Martin Street to Ferry Drive, and on Martin Street from Meadowlawn Street to Bridgeview Street in Bridge City, Texas. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Avenue A from West Roundbunch Road to Morris Street, on Avenue B from West Roundbunch Road to Morris Street, on Morris Street from Ferry Drive to North John Street, on Quincy Street from



Ferry Drive to North John Street, on Magnolia Street from West Roundbunch Road to End of Street, on Box Street from West Roundbunch Road to End of Street, on Middleton Drive from West Roundbunch Road to End of Street, on Dixie Street from Middleton Drive to End of Street, on Bailey Avenue from Texas Avenue to End of Street, on Caldwell Drive from North John Street to End of Street, on Russell Street from North John Street to End of Street, on Warner Street from North John Street to Ferry Drive, on Warner Extension from Warner Street to End of Street, on Laxon Street from Texas Avenue to North John Street, on Dobbyn Street from North John Street to Ferry Drive, on Herbert Street from North John Street to End of Street, on Hillcrest Street from Texas Avenue to End of Street, on Bell Avenue from Meadowland Street to Bridgeveiw Street, on Paula Avenue from Meadowland Street to Bridgeveiw Street, on Linda Avenue from Meadowland Street to Bridgeveiw Street, on Meadowlawn Street from Martin Street to Ferry Drive, on Bridgeview Street from Martin Street to Ferry Drive, and on Martin Street from Meadowlawn Street to Bridgeview Street in Bridge City, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|----------------------------|-----------------------------|---|
| # of Linear feet of Public | 0 | 19170/28543 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS210001-4-CT 223 BG 5 |
| Activity Title: | SETRPC-GLO#12-175-000-4970 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/07/2011

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Bridge City

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$401,513.98 |
| Total Budget | \$0.00 | \$401,513.98 |
| Total Obligated | \$6.47 | \$401,513.98 |
| Total Funds Drawdown | \$6.47 | \$401,513.98 |
| Program Funds Drawdown | \$6.47 | \$401,513.98 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6.47 | \$401,513.98 |
| Bridge City | \$6.47 | \$401,513.98 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact existing streets, furnish and install stabilized subgrade as required, crushed flexible base, prime coat, Hot Mix Asphalt Concrete(HMAC) surface or install 2-course chip seal, and perform site work associated with construction on: Tiger Lily Street From: Oleander Street To: Camellia Street, On:Poinsettia Street From: Oleander Street To: Camellia Street, On: Rose Street From: Preston Street To: West Roundbunch Road, On: Bradford Street From: Louise Street To: Shadowdale Street. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Bridge City street construction on: Tiger Lily Street From: Oleander Street To: Camellia Street, On:Poinsettia Street From: Oleander Street To: Camellia Street, On: Rose Street From: Preston Street To: West Roundbunch Road, On: Bradford Street From: Louise Street To: Shadowdale Street.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 8852/8852 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210001-4-Edgerly Dr.
Activity Title: SETRPC-GLO#12-175-000-4970

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 10/07/2011

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Bridge City

Program Income Account:
 Getunder1000limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$89,053.38 |
| Total Budget | \$0.00 | \$89,053.38 |
| Total Obligated | \$12.84 | \$89,053.38 |
| Total Funds Drawdown | \$12.84 | \$87,131.78 |
| Program Funds Drawdown | \$12.84 | \$87,131.78 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$12.84 | \$87,131.78 |
| Bridge City | \$12.84 | \$87,131.78 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall resurface existing roads to match existing widths, approximately fourteen-feet to twenty-two feet (14 ft. - 22 ft.) in width, via application of chip seal or Hot Mix Asphalt Concrete (HMAC), and repair base as needed. Work includes installing an additional four-inches (4 in.) of base applying two course chip seal, or a two-inch (2 in.) HMAC surface, and performing site work associated with construction. Construction shall take place on Edgerly Drive from Henry Street to End of street in Bridge City, Texas. The roadway Improvements will restore and ensure the function of these roads for primary access and emergency vehicle use and are to address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Edgerly Drive from Henry Street to end of street in Bridge City, TX.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210001-4-Nitsche St.
Activity Title: SETRPC-GLO#12-175-000-4970

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 10/07/2011

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Bridge City

Program Income Account:
 Getunder1000limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$111,722.81 |
| Total Budget | \$0.00 | \$111,722.81 |
| Total Obligated | \$12.84 | \$111,722.81 |
| Total Funds Drawdown | \$12.84 | \$109,800.19 |
| Program Funds Drawdown | \$12.84 | \$109,800.19 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$12.84 | \$109,800.19 |
| Bridge City | \$12.84 | \$109,800.19 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct roads to match existing widths, approximately fourteen feet to twenty-two feet (14 ft. - 22 ft.) in width, via application of chip seal or Hot Mix Asphalt Concrete (HMAC), and repair base as needed. Work includes an additional four-inches (4 in.) of base applying two course chip seal. or a two inch (2 in.) HMAC surface, and performing site work associated with construction. Construction shall take place on Nitsche Street from Rachal Avenue to Gilmer Street in Bridge City, Texas. The roadway improvements will restore and insure the function of these roads for primary access and emergency vehicle use. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Nitsche Street from Rachal Avenue to Gilmer St. - Bridge City, TX.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS210001-4-Shady/Forrest |
| Activity Title: | SETRPC-GLO#12-175-000-4970 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/07/2011

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Bridge City

Program Income Account:
Getunder1000limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$160,718.80 |
| Total Budget | \$0.00 | \$160,718.80 |
| Total Obligated | \$12.85 | \$160,718.80 |
| Total Funds Drawdown | \$12.85 | \$158,796.18 |
| Program Funds Drawdown | \$12.85 | \$158,796.18 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$12.85 | \$158,796.18 |
| Bridge City | \$12.85 | \$158,796.18 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall resurface existing roads to match existing widths, approximately fourteen-feet to twenty-two feet (14 ft. - 22 ft.) in width, via application of chip seal or Hot Mix Asphalt Concrete (HMAC), and repair base as needed. Work includes installing an additional four-inches (4 in.) of base applying two course chip seal, or a two-inch (2 in.) HMAC surface, and performing work associated with construction. The roadway improvements will restore and ensure the function of these roads for primary access and emergency vehicle use. Construction shall take place on Shady Drive from Texas Avenue to Lake Drive and on Forrest Drive from Shady Drive to Lake Drive in Bridge City, Texas. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Shady Drive from Texas Avenue to Lake Drive and on Forrest Drive from Shady Drive to Lake Drive Bridge City, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 2306/1626 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210012-5-

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/04/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Beaumont

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$13,747,715.48 |
| Total Budget | \$0.00 | \$13,747,715.48 |
| Total Obligated | \$325.71 | \$13,747,715.48 |
| Total Funds Drawdown | \$325.71 | \$13,747,715.48 |
| Program Funds Drawdown | \$325.71 | \$13,747,715.48 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$325.71 | \$13,747,715.48 |
| Beaumont | \$325.71 | \$13,747,715.48 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The South Park drainage area is located in the Southeast portion of the City of Beaumont and is composed of three major sub areas: Moore Street, South Park, and Threadneedle watersheds. The project will install additional storm sewer boxes and pipes and connect them to the existing system. These interconnects will allow for the re-direction of flow to the Neches River and relieve the current outfall, and allow for the interconnect of the three main sub areas. The existing asphalt roads and ditches will be reconstructed to a concrete road with curb and gutter, including a new storm sewer system. The existing roadway, approximately twenty feet (20 ft.) wide and will be widened to approximately twenty-seven feet (27 ft.). Contractor shall install new a storm sewer system, including concrete box culverts at major road crossings, headwalls, storm sewer pipe, manholes, inlets, adjust manholes and inlets, cement stabilized backfill, and perform excavation. Roadway items include dense graded hot mix asphalt for roadway transitions, concrete paving six inches in depth with curb and gutter, cement stabilized backfill, driveways (repair), sidewalks, removing stabilized base and asphalt, signing, and pavement markings. Other miscellaneous items include preparing right of way, removing concrete and concrete structures, sodding for erosion control, excavation for structures, railroad crossing repair, utility repair, upgrade and relocation, and performing site work associated with construction. Proposed improvements will significantly increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike."(DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place in southeast Beaumont (South Park Drainage Area), including the following roadway corridors: on Reed Street from E. Threadneedle Street to E. Lavaca Street, on Grandberry to E. Lavaca Street to E. Woodrow Street, on Adams Street to Reed Street to MLK Parkway, on MLK Parkway from Adams Street to E. Lavaca



Street, on E. Lavaca Street to MLK Parkway to existing ditch at Olin Road, on E. Woodrow Street from Grandberry Street to Maddox Street, on Maddox Street from E. Woodrow Street to E. Virginia Street, and on E. Lavaca from Grandberry Street to Reed Street, all in Beaumont, Texas. Construction of the culvert crossing will take place at Spur 380 (MLK Parkway) north of Lavaca Street, and at the RR crossing.

Activity Progress Narrative:

During the reporting period, the Beaumont South Park drainage facilities project construction completed. DRGR activity completion is awaiting final subrecipient contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS210021-5-Drain A |
| Activity Title: | LRGVDC-GLO#12-361-000-6127 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/17/2012

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cameron County

Program Income Account:
GetUnder1000Limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,653,861.10 |
| Total Budget | \$0.00 | \$2,653,861.10 |
| Total Obligated | \$310.29 | \$2,653,861.10 |
| Total Funds Drawdown | \$310.29 | \$2,601,990.24 |
| Program Funds Drawdown | \$310.29 | \$2,601,990.24 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$310.29 | \$2,601,990.24 |
| Cameron County | \$310.29 | \$2,601,990.24 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall widen the existing ten foot (10 ft.) wide channel, Drain "A", to approximately fifty feet (50 ft.) wide. Contractor shall demolish the bridge at CR 596 and widen the bridge at FM 510 and adjust irrigation structures as required. A portion that cannot be widened will be lined with concrete. Work includes excavation and channel lining, and performing site work associated with construction. Construction shall take place on Drain "A" from US 77/83 north approximately 4.3 miles to a point east of the La Paloma Wildlife Area. The interior improvements shall be designed for a 5-year storm frequency, trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel designed for a 25-year storm frequency. Proposed improvements will significantly increase the capacity of the existing drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

"Construction shall take place on Drain A from US 77/83 North approximately 4.3 Miles to a point east of the La Paloma Wildlife Area in Cameron County, Texas, for approximately 24,219 linear feet.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 18550/24219 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | DRS210021-5-Rancho Grande Diversion |
| Activity Title: | LRGVDC-GLO#12-361-000-6127 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/17/2012

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cameron County

Program Income Account:
GetUnder1000Limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,099,464.41 |
| Total Budget | \$0.00 | \$5,099,464.41 |
| Total Obligated | \$310.34 | \$5,099,464.41 |
| Total Funds Drawdown | \$23,900.34 | \$2,726,909.86 |
| Program Funds Drawdown | \$23,900.34 | \$2,726,909.86 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$23,900.34 | \$2,726,909.86 |
| Cameron County | \$23,900.34 | \$2,726,909.86 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a new diversion channel from existing Drain "A", south to the Rio Grande River. Contractor shall also purchase and install concrete box culverts, eighteen to fifty-four inch (18 in. - 54 in.) storm pipe, storm water inlets, gate wells, and concrete discharge structures. Work includes ditch excavation, utility adjustments, storm sewer manholes, street repair and/or replacement, re-vegetation, SW3P Plan Implementation, and performing site work associated with construction. The interior improvements shall be designed for a 5-year storm frequency, trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel designed for a 25-year storm frequency. Proposed improvements will significantly increase the capacity of the existing drainage system and reduce flooding. Construction shall take place at a point approximately 1.1 miles North of US 281 along Rice Tract Canal extending southerly to the Rio Grande River for approximately 6,880 linear feet. Contractor shall also construct a new road way and storm sewer system within 1577 Subdivision No. 3. Contractor shall also purchase and install eighteen to forty-eight inch (18 - 54 in.) storm pipe, storm water inlets, and concrete discharge structures. Work includes storm sewer construction utility adjustments, storm sewer manholes, curb and gutter for positive drainage, street repair and/or replacement, concrete and asphalt driveway repairs, re-vegetation, SW3P Plan Implementation, and performing site work associated with construction. The interior improvements shall be designed for a 5-year storm frequency, trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel designed for a 25-year storm frequency. The construction of the new road way and storm sewer system within 1577 Subdivision No. 3 from the intersection of FM 1577 and Katherine Drive easterly for approximately 1500 linear feet for approximately 527 linear feet of improvement. In addition, Contractor shall construct a new storm sewer system within Montalvo Subdivision No. 2 north to the existing Drain "A". Contractor shall also purchase and install eighteen to thirty inch (18 - 30 in.) storm pipe, storm water inlets and concrete discharge structures. Work includes storm sewer construction, utility adjustments, storm



sewer manholes, street repair and/or replacement, re-vegetation, SW3P Plan Implementation, and performing site work associated with construction. The interior improvements shall be designed for a 5-year storm frequency, trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel designed for a 25-year storm frequency. Construction will take place within Montalvo Subdivision No. 2 from intersection of US 281 and Montalvo Drive extending northerly for approximately 2943 linear feet. Finally, Contractor shall construct drainage improvements from Rancho Grande subdivision and Los Ranchito Subdivision Section II to the existing Drain "A" and the proposed Drain "A" diversion. Contractor shall also purchase and install eighteen to fifty-four inch (18 - 54 in.) storm pipe, storm water inlets, tide flex check valves, and concrete discharge structures. Work includes ditch excavation, utility adjustments, storm sewer manholes, street repair, concrete and asphalt driveway repairs, re-vegetation, SW3P Plan Implementation, and performing site work associated with construction. The interior improvements shall be designed for a 5-year storm frequency, trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel designed for a 25-year storm frequency. Proposed improvements will significantly increase the capacity of the existing drainage system and reduce flooding. Construction for flood and drainage improvements for the Rancho Grande subdivision take place at 1) the existing R.O.W. 220 ft. south of Calle San Jose located from Calle Rancho Grande East to Outfall at detention Pond #2 for approximately 432 l.f., 2) the existing R.O.W. 350 ft. south of Calle San Mateo St. from Calle Rancho Grande East to Outfall at detention Pond #1 for approximately 270 l.f., 3) the north side of Detention Pond #3 along existing drainage Ditch 'A' for approximately 1750 l.f., 4) the existing R.O.W. at east of Calle Rancho Grande East from Detention Pond #1 at 350 ft. south of Calle San Mateo St. to existing Drainage Ditch 'A' for approximately 9,000 l.f. Construction for flood and drainage improvements for the Los Ranchitos Subdivision Section II shall take place at 1) on La Granja Road from Los Ranchitos Rd. to outfall at drainage ditch situated west side of Los Ranchitos Subdivision for approximately 1,016 l.f., 2) on El campo Rd. from Los Ranchitos Rd. to outfall at drainage ditch for approximately 1,411 l.f., and for Los Ranchitos Subdivision Section III at the northwest corner of detention pond situated beyond north end of Los Ranchitos Rd. for approximately 56 l.f. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall also take place for a new diversion channel for existing Drain A south to the Rio Grande River in the Rio Grande Subdivision approximately 1.1 miles north of the US 281 along Rice Tract Canal extending southerly to Rio Grande River for approximately 6880 linear feet. (6,880 l.f.) The construction of a new road way and storm sewer system within 1577 Subdivision No. 3 from the intersection of FM 1577 and Katherine Drive easterly for approximately 1500 linear feet for approximately 527 linear feet of improvement. Construction for the new storm sewer system within Ismael Montalvo Subdivision No. 2 shall take place from the intersection of US 281 and Montalvo Drive extending northerly for approximately 2943 linear feet. Construction for flood and drainage improvements for the Rancho Grande subdivision take place at 1) the existing R.O.W. 220 ft. south of Calle San Jose located from Calle Rancho Grande East to Outfall at detention Pond #2 for approximately 432 l.f., 2) the existing R.O.W. 350 ft. south of Calle San Mateo St. from Calle Rancho Grande East to Outfall at detention Pond #1 for approximately 270 l.f., 3) the north side of Detention Pond #3 along existing drainage Ditch 'A' for approximately 1750 l.f., 4) the existing R.O.W. at east of Calle Rancho Grande East from Detention Pond #1 at 350 ft. south of Calle San Mateo St. to existing Drainage Ditch 'A' for approximately 9,000 l.f. Construction for flood and drainage improvements for the Los Ranchitos Subdivision Section II shall take place at 1) on La Granja Road from Los Ranchitos Rd. to outfall at drainage ditch situated west side of Los Ranchitos Subdivision for approximately 1,016 l.f., 2) on El campo Rd. from Los Ranchitos Rd. to outfall at drainage ditch for approximately 1,411 l.f., and for Los Ranchitos Subdivision Section III at the northwest corner of detention pond situated beyond north end of Los Ranchitos Rd. for approximately 56 l.f.

Activity Progress Narrative:

During the reporting period, Cameron County Rancho Grande Diversion flood and drainage facilities construction activity was complete and DRGR closeout was underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 7210/24285 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | DRS210024-5- |
| Activity Title: | HGAC-GLO#12-286-000-5634 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/12/2012

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Chambers County

Program Income Account:
Getunder1000limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,814,116.19 |
| Total Budget | \$0.00 | \$1,814,116.19 |
| Total Obligated | \$121.76 | \$1,814,116.19 |
| Total Funds Drawdown | \$121.76 | \$356,739.19 |
| Program Funds Drawdown | \$121.76 | \$356,739.19 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$121.76 | \$356,739.19 |
| Chambers County | \$121.76 | \$356,739.19 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove and replace culvert crossing, ditch excavation, concrete lining, utility adjustments, minor costs covered under site work and performing site work associated with construction. Construction shall take place at Mayhaw Bayou starting at the downstream side of the FM 1406 crossing located approximately six hundred feet west of the intersection of FM 1406 and SH 124. The project ends approximately two thousand four hundred (2,400) feet downstream at Chestnut Street. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike. (DREF Eligible Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at Mayhaw Bayou starting at the downstream side of the FM 1406 crossing located approximately six hundred feet west of the intersection of FM 1406 and SH 124.

Activity Progress Narrative:

During the reporting period, the Chambers County flood and drainage facilities had environmental fund release underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/2400 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS210031-5-
Activity Title: LRGVDC-GLO#12-200-000-5500

Activity Category:
 Construction/reconstruction of streets
Project Number:
 0003
Projected Start Date:
 10/08/2011
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:

Responsible Organization:
 Combes

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,053,983.67 |
| Total Budget | \$0.00 | \$1,053,983.67 |
| Total Obligated | \$635.26 | \$1,053,983.67 |
| Total Funds Drawdown | \$236,230.96 | \$761,086.37 |
| Program Funds Drawdown | \$236,230.96 | \$761,086.37 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$236,230.96 | \$761,086.37 |
| Combes | \$236,230.96 | \$761,086.37 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall make drainage improvements, including ditch widening and grading, pavement repair, constructing an outfall structure, remove and replacing culverts at existing crossings, and performing site work associated with construction. The Southwest Drainage Ditch discharges into Cameron county drainage district #5 outfall ditch via outfall pipe. Construction shall take place on the Southwest Drain Ditch (located west of Missouri Pacific RR and Business Hwy.77), from State Highway 107 to Starbuck Subdivision Ditch. Construction shall also take place along the ditch at its crossing with Rio Rancho Road and Elmore Lane. Proposed improvements will significantly increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on the Southwest Drain Ditch (located west of Missouri PRR and Business HWy.77), from State Highway 107 to Starbuck Subdivision Ditch and along the ditch at its crossing with Rio Rancho Road and Elmore Lane.

Activity Progress Narrative:

During the reporting period, the Combes flood and drainage facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210039-1b-26th St LS

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/13/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Dickinson

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$203,131.70 |
| Total Budget | \$0.00 | \$203,131.70 |
| Total Obligated | \$2.43 | \$203,131.70 |
| Total Funds Drawdown | \$2.43 | \$203,131.70 |
| Program Funds Drawdown | \$2.43 | \$203,131.70 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2.43 | \$203,131.70 |
| Dickinson | \$2.43 | \$203,131.70 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a pump from up to eleven hundred gallons per minute (up to 1,100 gpm.) on an elevated foundation, station piping and valves, an electrical control, miscellaneous electrical upgrades, and perform site upgrades. Construction shall take place at 4501 26th Street in Dickinson, Texas . Proposed improvements will reduce infiltration and prevent sewerage overflow. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 4501 26th Street in Dickinson, Texas

Activity Progress Narrative:

During the reporting period the Dickinson 26th Street Lift Station sewer facilities project was completed in a previous quarter and closed in DRGR.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 727/727 | 1295/1295 | 56.14 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210039-1b-Barber M.S. LS

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

10/13/2011

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Dickinson

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$277,303.60 |
| Total Budget | \$0.00 | \$277,303.60 |
| Total Obligated | \$2.43 | \$277,303.60 |
| Total Funds Drawdown | \$2.43 | \$277,303.60 |
| Program Funds Drawdown | \$2.43 | \$277,303.60 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2.43 | \$277,303.60 |
| Dickinson | \$2.43 | \$277,303.60 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install a generator, with transfer switch, an elevated foundation, electrical, miscellaneous site upgrades and testing. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Barber Middle School Lift Station located at 5609 FM 517 East in Dickinson, Texas

Activity Progress Narrative:

During the reporting period the Dickinson Barber Middle School Lift Station sewer facilities project was completed in a previous quarter

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 417/417 | 812/812 | 51.35 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210039-1b-Deats Rd LS

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

10/13/2011

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Dickinson

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$185,421.65 |
| Total Budget | \$0.00 | \$185,421.65 |
| Total Obligated | \$2.41 | \$185,421.65 |
| Total Funds Drawdown | \$2.41 | \$185,421.65 |
| Program Funds Drawdown | \$2.41 | \$185,421.65 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2.41 | \$185,421.65 |
| Dickinson | \$2.41 | \$185,421.65 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install a pump, elevated foundations, piping and valves, electrical control and miscellaneous electrical upgrades, associated appurtenance and perform site upgrades. Construction shall take place at 1418 Deats Road, Dickinson, Texas. Proposed improvements will reduce infiltration and prevent sewerage overflow. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 1418 Deats Road, Dickinson, Texas.

Activity Progress Narrative:

During the reporting period the Dickinson Deats Road Lift Station sewer facilities project was completed in a previous quarter and closed in DRGR.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 778/778 | 1085/1085 | 71.71 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210039-1b-Hopkins LS

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

10/13/2011

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Dickinson

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$193,089.66 |
| Total Budget | \$0.00 | \$193,089.66 |
| Total Obligated | \$2.43 | \$193,089.66 |
| Total Funds Drawdown | \$2.43 | \$193,089.66 |
| Program Funds Drawdown | \$2.43 | \$193,089.66 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2.43 | \$193,089.66 |
| Dickinson | \$2.43 | \$193,089.66 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase & install a pump, elevated foundations, piping and valves, an electrical control, miscellaneous electrical upgrades, testing and site upgrades. Construction shall take place at 1418 Deats Road. Proposed improvements will reduce infiltration and prevent sewerage overflow. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 1418 Deats Road.

Activity Progress Narrative:

During the reporting period the Dickinson Hopkins Lift Station sewer facilities project was completed in a previous quarter and closed in DRGR.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 778/778 | 1085/1085 | 71.71 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210039-1b-Kansas Ave

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

10/13/2011

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Dickinson

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$712,174.71 |
| Total Budget | \$0.00 | \$712,174.71 |
| Total Obligated | \$2.42 | \$712,174.71 |
| Total Funds Drawdown | \$2.42 | \$712,174.71 |
| Program Funds Drawdown | \$2.42 | \$712,174.71 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2.42 | \$712,174.71 |
| Dickinson | \$2.42 | \$712,174.71 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall rehabilitate existing pipes utilizing pipe burst. Work will also include manhole rehabilitation, service connections, incidental flood and drainage improvements, and incidental pavement and driveway repairs. Construction shall take place on Kansas Avenue from 34th Street to 43rd Street, on 35th Street from Texas Avenue to FM 1266, on 36th Street from Texas Avenue to FM 1266, on 37th Street from Texas Avenue to FM 1266, on 38th Street from Houston Avenue to FM 1266, on 39th Street from Houston Avenue to FM 1266, on 40th Street from Kansas Avenue to Galveston Avenue, alleyway between 39th and 40th Street from Texas Avenue to Galveston Avenue, Galveston Avenue from 39th to 41st Street, alleyway between 40th and 41st Street from Texas Avenue to FM 1266, Texas Avenue from 41st to 42nd Street, Galveston Avenue from 41st to 42nd Street, and 42nd Street from Texas Avenue to FM 517 in Dickinson, Texas. Proposed improvements will reduce infiltration and prevent sewage overflow. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Kansas Avenue from 34th Street to 43rd Street, on 35th Street from Texas Avenue to FM 1266, on 36th Street from Texas Avenue to FM 1266, on 37th Street from Texas Avenue to FM 1266, on 38th Street from Houston Avenue to FM 1266, on 39th Street from Houston Avenue to FM 1266, on 40th Street from Kansas Avenue to Galveston Avenue, alleyway between 39th and 40th Street from Texas Avenue to Galveston Avenue, Galveston Avenue from 39th to 41st Street, alleyway between 40th and 41st Street from Texas Avenue to FM 1266, Texas Avenue from 41st to 42nd Street, Galveston Avenue from 41st to 42nd Street, and 42nd Street from Texas Avenue to FM 517 in Dickinson, Texas.



Activity Progress Narrative:

During the reporting period, the Dickinson Kansas Avenue sewer facilities had construction underway.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|-------|------------------------------------|-------------|
| | | Total | | Total |
| # of Linear feet of Public | | 0 | | 13490/12837 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 2421/2421 | 3920/3920 | 61.76 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210039-5-Central City Drainage

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/13/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Dickinson

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$714,400.92 |
| Total Budget | \$0.00 | \$714,400.92 |
| Total Obligated | \$2.43 | \$714,400.92 |
| Total Funds Drawdown | \$2.43 | \$714,400.92 |
| Program Funds Drawdown | \$2.43 | \$714,400.92 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2.43 | \$714,400.92 |
| Dickinson | \$2.43 | \$714,400.92 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install new storm sewer system including storm sewer pipe ranging in size from eighteen inches to twenty-four inches (18 in. - 24 in.), road and driveway culverts, and storm sewer inlets. Work will also include demolition, driveway restoration, landscape restoration, re-grading roadside ditches, utility relocation, concrete roadway construction, and site work associated with construction. Construction shall take place on Holly Drive from Timber Drive to end of road; Avenue I from Deats Road to end of road; and on Bayou Circle from FM 517 to end of road. The proposed activities will improve drainage within the area. Improvements will address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Holly Drive from Timber Drive to end; Avenue I from Deats Road to end of road; and on Bayou Circle from FM 517 to end of road in Dickinson, Texas.

Activity Progress Narrative:

During the reporting period the Dickinson Central City Drainage flood and drainage facilities project was completed in a previous quarter and closed in DRGR.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 983/2651 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 1028/1028 | 1703/1703 | 60.36 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210039-5-Northside Drainage

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/13/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Dickinson

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,206,116.79 |
| Total Budget | \$0.00 | \$1,206,116.79 |
| Total Obligated | \$2.43 | \$1,206,116.79 |
| Total Funds Drawdown | \$2.43 | \$1,206,116.79 |
| Program Funds Drawdown | \$2.43 | \$1,206,116.79 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2.43 | \$1,206,116.79 |
| Dickinson | \$2.43 | \$1,206,116.79 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install new storm sewer system including storm sewer pipe ranging in size from eighteen inches to twenty-four inches (18 in. - 24 in.), road and driveway culverts, and storm sewer inlets. Work will also include demolition, concrete roadway construction, driveway restoration, re-grading roadside ditches, utility relocation, landscape restoration, and site work associated with construction. Construction shall take place on Timber Road from 22nd to 23rd Street, on Belmont Street from Oak Ridge Drive to Sunset Drive; and on Avenue G from Falco to 20th Street. Proposed improvements will improve drainage within the area. Improvements will address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Timber Road from 22nd to 23rd Street; on Belmont Street from Oak Ridge Drive to Sunset Drive; and on Avenue G from Falco to 20th Street. in Dickinson, Texas.

Activity Progress Narrative:

During the reporting period the Dickinson Northside Drainage flood and drainage facilities project was completed in a previous quarter and closed in DRGR.



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 1977/5516 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 515/515 | 941/941 | 54.73 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | DRS210047-1a-Rosenberg Water Plant 3 |
| Activity Title: | HGAC-complete |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
09/01/2011

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
NON-HOUSING

Projected End Date:
12/31/2015

Completed Activity Actual End Date:

Responsible Organization:
Fort Bend County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$384,610.15 |
| Total Budget | \$0.00 | \$384,610.15 |
| Total Obligated | \$56.93 | \$384,610.15 |
| Total Funds Drawdown | \$56.93 | \$384,610.15 |
| Program Funds Drawdown | \$56.93 | \$384,610.15 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$56.93 | \$384,610.15 |
| Fort Bend County | \$56.93 | \$384,610.15 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from two hundred kilowatt to three hundred kilowatt (200 kW - 300 kW) with transfer switch and associated appurtenances, and perform site work associated with construction. Construction shall take place at the Rosenberg Water Plant No. 3 located at 1024 Grunwald Heights, north of US 59 and south of US 90, between Bamore Road and West Street, in Rosenberg, Texas. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Rosenberg Water Plant No. 3 located at 1024 Grunwald Heights, north of US 59 and south of US 90, between Bamore Road and West Street, in Rosenberg, Texas.

Activity Progress Narrative:

During the reporting period, the Fort Bend County Rosenberg Water Plant 3 water facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected | |
|------------------------|--------------------|------------------------------------|--|
| | Total | Total | |
| # of public facilities | 0 | 1/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 4273/4273 | 7344/7344 | 58.18 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210051-4-
Activity Title: HGAC-GLO#11-337-000-5356

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$24,186,943.43 |
| Total Budget | \$0.00 | \$24,186,943.43 |
| Total Obligated | \$2,941.95 | \$24,186,943.43 |
| Total Funds Drawdown | \$2,941.95 | \$18,496,699.73 |
| Program Funds Drawdown | \$2,941.95 | \$18,496,699.73 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,941.95 | \$18,496,699.73 |
| Galveston | \$2,941.95 | \$18,496,699.73 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct city streets using a stabilized subgrade, construct a base layer, and an asphalt pavement or concrete surface. Grantee shall purchase and install a new storm sewer system including Reinforced Concrete Pipe (RCP) culverts, ranging in size from twenty-four inches to sixty-six inches (24 in. - 66 in.), reinforced concrete boxes, inlets, manholes, and associated appurtenances. Grantee shall purchase and install a new water distribution system, including new water lines ranging in size from two inches to thirty inches (2 in.- 30 in.), gate valves, fire hydrants, and associated appurtenances. Grantee shall remove and salvage existing fire hydrants, cut and plug abandoned water lines, make wet connections and Tapping Sleeve and Valve (TS&V) connections, provide a well pointing system, conduct a field survey, and perform site work associated with the construction. Grantee shall remove and replace sewer lines ranging in size from six inches to thirty-six inches (6 in.- 36 in.), manholes, rehabilitate sewer lines using cast in place concrete ranging in size from six inches to thirty-six inches (6 in.- 36 in.). In addition, Contractor shall install curb, sidewalks and ramps, reflective pavement markings, and remove and dispose of existing roadway material. In addition, Grantee shall remove and dispose of existing culverts, inlets, and manholes; clean and televise sewer system, conduct a field survey, and perform site work associated with the construction. Contractor shall reconstruct city streets using a stabilized subgrade, construct a base layer, and an asphalt pavement or concrete surface. Contractor shall also install curb, sidewalks and ramps, reflective pavement markings, remove and dispose of existing roadway material, and perform site work associated with construction. Contractor shall purchase and install a new storm sewer system including Reinforced Concrete Pipe (RCP) culverts ranging in size from twenty-four inches to sixty-six inches (24 in. - 66 in.), reinforced concrete boxes, inlets, manholes, and other associated appurtenances. In addition, grantee shall remove and dispose of existing culverts, inlets, manholes, and other miscellaneous items as needed. Grantee shall purchase and install a new water distribution system. Including new water lines ranging in size from two inches to thirty inches (2 in. - 30



in.), gate valves, fire hydrants, and other associated appurtenances. Grantee shall remove and salvage existing fire hydrants, cut and plug abandoned water lines, make wet connections and Tapping Sleeve and Valve (TS & V) connections, and provide a well pointing system. Grantee shall remove and replace sewer lines using cast in place concrete. In addition, grantee shall clean and televise sewer system, conduct a field survey, and perform site work associated with the construction. Construction shall take place concurrently with other activities on the streets listed in the table below. Proposed roadway rehabilitation will restore and ensure the function of the roads for primary access and emergency vehicle use. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place concurrently with other activities on 43rd Street from Broadway Boulevard to Avenue U, on 53rd Street from Broadway Boulevard to Seawall Boulevard and on Market Street from 33rd to 14th Street in Galveston Texas.

Activity Progress Narrative:

During the reporting period, the Galveston street improvements had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210066-4-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

02/06/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Hemphill

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$339,323.60 |
| Total Budget | \$0.00 | \$339,323.60 |
| Total Obligated | \$56.96 | \$339,323.60 |
| Total Funds Drawdown | \$56.96 | \$339,323.60 |
| Program Funds Drawdown | \$56.96 | \$339,323.60 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$56.96 | \$339,323.60 |
| Hemphill | \$56.96 | \$339,323.60 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reclaim, reshape/scarify, and re-compact, existing roadways. Contractor shall furnish and install lime stabilized sub-grade, apply prime coat, hot mix asphaltic concrete (HMAC) surface, and perform work associated with the construction. Construction shall take place within the City of Hemphill on the following roads: on Railroad Street to Starr Street approximately 2386 linear feet; on Cannon Street from Edwards Street to End of road approximately 1084 linear feet; on Mayfield Street from Edwards Street to Edwards Street approximately 941 linear feet; on White Oak Street from Mayfield Street to Wilson Street approximately 789 linear feet; on Lott Street from Wilson Street to End of road approximately 593 linear feet; on Pine View Street from Wilson Street to End of road approximately 901 linear feet; on Charlie Hamilton Street from Edwards Street to Pine View Street approximately 370 linear feet; on Irona Williams Street from Edwards Street to End of road approximately 200 linear feet. Proposed improvements will restore and ensure the function of the roads for primary access and emergency vehicle use. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along 8 roadways within the City of Hemphill, Texas on the following roads: on Railroad Street to Starr Street approximately 2386 linear feet; on Cannon Street from Edwards Street to End of road approximately 1084 linear feet; on Mayfield Street from Edwards Street to Edwards Street approximately 941 linear feet; on White Oak Street from Mayfield Street to Wilson Street approximately 789 linear feet; on Lott Street from Wilson Street to End of road approximately 593 linear feet; on Pine View Street from Wilson Street to End of road approximately 901 linear feet; on Charlie Hamilton Street from Edwards Street to Pine View Street approximately 370 linear feet; on Irona Williams Street from Edwards Street to End of road approximately 200 linear feet.



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 7895/7264 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 70/70 | 95/95 | 73.68 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210068-5-Delta Area Connector

Activity Title: LRGVDC-GLO#12-406-000-6453

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/12/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$12,741,305.28 |
| Total Budget | \$0.00 | \$12,741,305.28 |
| Total Obligated | \$193.09 | \$12,741,305.28 |
| Total Funds Drawdown | \$508,146.28 | \$11,265,895.57 |
| Program Funds Drawdown | \$508,146.28 | \$11,265,895.57 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$443,574.78 | \$11,265,895.57 |
| Hidalgo County | \$443,574.78 | \$11,265,895.57 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct new storm sewer collection systems, swales, culverts, and outfalls at Colonias Acre Tract, Bernal Heights #1, Bernal Heights #2, Bar, Chapa North, Chapa South, Olivarez#10, Olivarez#4, Puesta del Sol, Sunrise Subdivision, Olivarez #7, Olivearez #9, Olivarez #18, Tijerina Estates, and Mesquite Acres. Work will include installation of box culverts, a gated box structure, concrete headwalls and weirs, irrigation pipes, and associated appurtenances. In addition, Contractor shall clear and grub existing drainage system, excavate channel, install concrete riprap for erosion protection, and perform pavement repair and other site work associated with the construction. Construction shall take place in Hidalgo County, Texas, from Mile 12 ½ Road to the Hidalgo County Drainage District No. 1 Ditch. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at various locations throughout Hidalgo County, Texas.

Activity Progress Narrative:

During the reporting period, the Hidalgo County flood and drainage facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS210068-5-Penitas Drain
Activity Title: LRGVDC-GLO#12-406-000-6453

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/12/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,117,958.90 |
| Total Budget | \$0.00 | \$5,117,958.90 |
| Total Obligated | \$193.05 | \$5,117,958.90 |
| Total Funds Drawdown | \$921,080.61 | \$2,272,651.95 |
| Program Funds Drawdown | \$921,080.61 | \$2,272,651.95 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$44,148.07 | \$2,272,651.95 |
| Hidalgo County | \$44,148.07 | \$2,272,651.95 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install box culverts, reinforced Concrete Pipe (RCP) culverts, headwalls, and associated appurtenances. In addition, Contractor shall jack and bore under roadways, excavate ditches and install concrete riprap for erosion protection, and perform site work associated with the construction. Construction shall take place in the Penitas Drainage Basin, from W. Expressway 83 (US 83) to Tom Gill Road in Penitas, Texas. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place in the Penitas Drainage Basin, from W. Expressway 83 (US 83) to Tom Gill Road in Penitas, Texas.

Activity Progress Narrative:

During the reporting period, the Hidalgo County flood and drainage facilities had procurement of construction activities underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS210068-5-South Fork Drain

Activity Title: LRGVDC-GLO#12-406-000-6453

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/12/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,779,462.02 |
| Total Budget | \$0.00 | \$3,779,462.02 |
| Total Obligated | \$193.02 | \$3,779,462.02 |
| Total Funds Drawdown | \$193.02 | \$3,688,209.11 |
| Program Funds Drawdown | \$193.02 | \$3,688,209.11 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$193.02 | \$3,688,209.11 |
| Hidalgo County | \$193.02 | \$3,688,209.11 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install drain check valves for existing outfall structures in the South Floodwater Channel and provide a new storm lateral of approximately ten thousand six hundred eighty-five linear feet (10,685 l.f.) to drain the South Fork Colonia and surrounding area. The work will also include improvements to the South Floodwater Channel's outfall into the US IBWC Floodway. Work will also include existing ditch clearing/grubbing, channel and trench excavation, riprap, installation of storm and irrigation pipe (box and RCP), headwalls, concrete weir, associated appurtenances, and perform site work associated with the construction. Construction shall take place in Hidalgo County, Texas, from west Cage Boulevard (26° 07' 09.35" N, 98° 12' 03.09" W) to the USIBWC Floodway (26° 07' 05.22" N, 98° 06' 05.60" W). Proposed improvements will increase the capacity of the drainage system and reduce flooding.

Contractor shall purchase and install concrete box culverts, a gated box structure, RCP culverts, concrete headwalls and weirs, irrigation pipes and stand pipes, and associated appurtenances. In addition, Contractor shall clear and grub existing drainage system, excavate channel, install concrete riprap for erosion protection, and perform site work associated with the construction. Construction shall take place in Hidalgo County, Texas, from west Cage Boulevard to the USIBWC Floodway. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place in Hidalgo County, Texas, from west Cage Boulevard to the USIBWC Floodway in Hidalgo County, Texas.



Activity Progress Narrative:

During the reporting period, the Hidalgo County flood and drainage facilities had COCC submitted and approved.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | DRS210069-1b- |
| Activity Title: | HGAC-GLO#12-203-000-5503 |

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

11/22/2011

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hitchcock

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,014,793.26 |
| Total Budget | \$0.00 | \$2,014,793.26 |
| Total Obligated | \$206.37 | \$2,074,849.26 |
| Total Funds Drawdown | \$14,747.07 | \$2,014,793.26 |
| Program Funds Drawdown | \$14,747.07 | \$2,014,793.26 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$14,747.07 | \$2,014,793.26 |
| Hitchcock | \$14,747.07 | \$2,014,793.26 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall rehabilitate and/or replace damaged sewer lines, ranging in size from eight-inches to fifteen-inches (8 in. to 15 in.), manholes, lift stations, and associated appurtenances, reconnect service connections, conduct pavement repairs, and perform site work associated with the construction. Construction shall take place on Lazy Lane from FM 2004 to Greenwood Street, on North Bayou Drive from Greenwood Street to Highland Drive, on Highland Drive from North Bayou Drive to Pecan Park Drive, on Greenwood Street from North Bayou Drive to Highland Drive, on Meadow Lane from North Bayou Drive to Highland Drive, on Sunny Circle from North Bayou Drive to End, on Highway 6 from FM 2004 to Woodacres Street, on Amber Drive from Highway 6 to End, on Tacquaro Drive from Highway 6 to End, on Moss Lane from Tacquaro Drive to End, on Woodacres Street from Highway 6 to End, on Woodlawn Street from Woodacres Street to End, on Wallace Street from Bulldog Lane to 6TH Street, on Highway 6 from Main Street to 6TH Street, on Utility Easement from Bayou Glen Street to Oakridge Drive, on Bayou Glen Street from Oakridge Drive to Crestview Street, on FM 2004 from Highway 6 Highland Bayou to Redwood Drive, Temple Drive, on Crestview Street from Bayou Glen Street to Oakridge Drive, on James Lane from FM 2004 to End, on Acorn Lane from FM 2004 to End, on Temple Drive from FM 2004 to Temple Circle, on Temple Circle from Temple Drive to 700 400 ft. North, on Utility Easement between FM 2004 & Temple Circle from Temple Drive to 400 ft. North, on Dispensary Drive from Pigeon Drive to End, on Pigeon Drive from Dispensary Drive to Blimp Base Road 500 ft. SE of Commander Roland Drive, and on Fairwood Road from Highway 6 to 200 ft. North Ridgecrest Street in Hitchcock, Texas. Improvements will address failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations in Hitchcock, Texas



Activity Progress Narrative:

During the reporting period, the Hitchcock sewer facilities project construction completed. DRGR activity completion is awaiting final subrecipient contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 26018/24200 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS210086-3- |
| Activity Title: | DETCOG-GLO#12-204-000-5504 |

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

10/24/2011

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Kirbyville

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$404,681.43 |
| Total Budget | \$0.00 | \$404,681.43 |
| Total Obligated | \$320.45 | \$404,681.43 |
| Total Funds Drawdown | \$320.45 | \$381,502.67 |
| Program Funds Drawdown | \$320.45 | \$381,502.67 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$320.45 | \$381,502.67 |
| Kirbyville | \$320.45 | \$65,332.15 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall replace damaged power lines, power poles, transformers, and associated appurtenances, approximately 11450 l.f. of improvement. In addition, Contractor shall provide new service drops and connections, remove the abandoned system, and perform site work associated with the construction. Construction shall take place at the following locations: on W Martin L. King Street from East of Lexie Thomas Street to South Herndon Street; on West Lavelle Street from West of South Vallie Avenue to East of South Barrow Avenue; on south Vallie Avenue from West Main Street to West Lavelle Street, on Lavelle Street from McMillan Street to South Herndon Street, and on South Herndon Street from West Lavelle Street to Martin L. King Street. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout the city of Kirbyville, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 9650/7 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS210086-31- |
| Activity Title: | DETCOG-GLO#12-204-000-5504 |

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

10/24/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Kirbyville

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$14,106.01 |
| Total Budget | \$0.00 | \$14,106.01 |
| Total Obligated | \$320.39 | \$14,106.01 |
| Total Funds Drawdown | \$320.39 | \$13,731.01 |
| Program Funds Drawdown | \$320.39 | \$13,731.01 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$320.39 | \$13,731.01 |
| Kirbyville | \$320.39 | \$13,731.01 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall develop a City Analysis of Impediments (AI) and other important fair housing planning, training, surveying, and testing activities. The proposed project will affirmatively further fair housing by improving housing conditions for the area, and to undertake baseline fair housing planning to identify and remove barriers to fair housing in the community. This project is being undertaken to fulfill requirements of a Conciliation Agreement reached between complainants and the State of Texas, on May 25, 2010, to ensure that recipients of disaster relief funds and other Housing and Urban Development (HUD) funds fulfill AFFH duties. This project area is city-wide. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

This project area is city-wide for Kirbyville Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---|
| Total | Total |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/630 | 1/930 | 0.00 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210087-5-772 Ranchettes

Activity Title: CBCOG-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

01/18/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Kleberg County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$487,373.74 |
| Total Budget | \$0.00 | \$487,373.74 |
| Total Obligated | \$23.50 | \$487,373.74 |
| Total Funds Drawdown | \$23.50 | \$487,373.74 |
| Program Funds Drawdown | \$23.50 | \$487,373.74 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$23.50 | \$487,373.74 |
| Kleberg County | \$23.50 | \$487,373.74 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install culverts ranging in size from new eight inch to thirty-six inch (8 – 36 in.) storm sewer pipes. Work will also include roadside ditch re-grading and excavation and along FM 772 (north-south), CR 1012, CR2195 and FM 772 (east-west). Work will also include removing existing RCP, driveway and pavement repair, installing new RCP, concrete lining excavated ditch and creek crossing along FM 772 (North-South), install safety end treatments, and performing site work associated with construction. Construction shall take place at the following locations on CR 2195 from CR 1012 to end of road, on CR1012 from CR 2195 to FM 772 East-West, on FM 772 North-South (West right-of-way) from Ebanito Creek to FM 772 East-West, and on FM 772 East-West (North right-of-way) from approximately 1,000 feet East of FM 772 (North-South) to approximately 2,600 feet East of FM 772 (North-South) in Ricardo, Texas. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at various locations throughout Ricardo, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 7100/1000 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 58/58 | 62/62 | 93.55 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | DRS210087-5-E Siesta Estates Drainage |
| Activity Title: | CBCOG-complete |

| | |
|---|--|
| Activity Category: Construction/reconstruction of streets | Activity Status: Completed |
| Project Number: 0003 | Project Title: NON-HOUSING |
| Projected Start Date: 01/18/2012 | Projected End Date: 12/31/2015 |
| Benefit Type: Area () | Completed Activity Actual End Date: |
| National Objective: Low/Mod | Responsible Organization: Kleberg County |

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$419,973.92 |
| Total Budget | \$0.00 | \$419,973.92 |
| Total Obligated | \$23.50 | \$419,973.92 |
| Total Funds Drawdown | \$23.50 | \$419,973.92 |
| Program Funds Drawdown | \$23.50 | \$419,973.92 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$23.50 | \$419,973.92 |
| Kleberg County | \$23.50 | \$419,973.92 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install new box culvert systems at three (3) locations (on CR 2170 midway between CR 1020, CR 1026, and on CR 2170 at its crossing with Jaboncillos Creek and CR 1026 south of CR 2180) ranging in size from two feet to five foot (2 – 5 ft.) wide in Ricardo, Texas. Work will include cleaning and hauling debris from Jaboncillos Creek, located from just west of CR 1032 to Highway 77, re-grading the creek to allow for original flow, roadside ditch excavation, driveway and pavement repair, pavement replacement, installing concrete culverts and culvert headwalls, applying fill material, install twelve to twenty-four inch (12 – 24 in.) culvert, install safety end treatments, and performing site work associated with construction. Proposed improvements will significantly increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place along CR 2170 between CR 1020 and CR 1026, and on CR 2170 at its crossing with Jaboncillos Creek and CR 1026 south of CR 2180 , in Ricardo, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 6752/180 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 53/53 | 58/58 | 91.38 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | DRS210087-5-W Siesta Estates Drainage |
| Activity Title: | CBCOG-complete |

Activity Category:
Construction/reconstruction of streets

Project Number:
0003

Projected Start Date:
01/18/2012

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
NON-HOUSING

Projected End Date:
12/31/2015

Completed Activity Actual End Date:

Responsible Organization:
Kleberg County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$138,179.82 |
| Total Budget | \$0.00 | \$138,179.82 |
| Total Obligated | \$23.49 | \$138,179.82 |
| Total Funds Drawdown | \$23.49 | \$138,179.82 |
| Program Funds Drawdown | \$23.49 | \$138,179.82 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$23.49 | \$138,179.82 |
| Kleberg County | \$23.49 | \$138,179.82 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install driveway culverts ranging in size from twelve inches to twenty-four inches (12 – 24 in.) culvert including re-grading of roadside ditches, driveway repair and removal of debris from Ebanito Creek. Construction shall take place on the south end of CR 1020 from CR 2180 to Ebanito Creek in Ricardo, Texas. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on the south end of CR 1020 from CR 2180 to Ebanito Creek in Ricardo, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 25/25 | 25/25 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210088-4-
Activity Title: SETRPC-complete

Activity Category:
 Construction/reconstruction of streets
Project Number:
 0003
Projected Start Date:
 10/17/2011
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2015
Completed Activity Actual End Date:

Responsible Organization:
 Kountze

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$319,827.77 |
| Total Budget | \$0.00 | \$319,827.77 |
| Total Obligated | \$70.50 | \$319,827.77 |
| Total Funds Drawdown | \$70.50 | \$319,827.77 |
| Program Funds Drawdown | \$70.50 | \$319,827.77 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$70.50 | \$319,827.77 |
| Kountze | \$70.50 | \$319,827.77 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct Deer Street using lime-flash treated base material and a one and one-half inch (1 ½ in.) thick layer of Hot Mix Asphalt Concrete (HMAC) surface course, apply prime coat, backfill edges, adjust manholes and valves as necessary, reshape ditches as necessary, and perform site work associated with the construction. Construction shall take place on Deer Street from Highway 69 to approximately 500 I.f. west of the intersection of Deer Street and Vickers Street. Street improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Deer Street from Highway 69 to approximately 500 I.f. west of the intersection of Deer Street and Vickers Street.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 2200/2200 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 1044/1044 | 1996/1996 | 52.30 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210089-5-Southwest Drain
Activity Title: LRGVDC-GLO#12-211-000-5511

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

La Feria

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,174,831.48 |
| Total Budget | \$0.00 | \$1,174,831.48 |
| Total Obligated | \$854.40 | \$1,174,831.48 |
| Total Funds Drawdown | \$854.40 | \$1,143,935.96 |
| Program Funds Drawdown | \$854.40 | \$1,143,935.96 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$854.40 | \$1,143,935.96 |
| La Feria | \$854.40 | \$1,143,935.96 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall make improvements to existing channels, and perform site work associated with the construction. Work is to include: cleaning and re grading existing ditch, excavation of new ditch, install RCP culvert ranging from eighteen inches to sixty inches (18"-60"), install 60" steel casting and concrete canastas ranging from thirty to seventy inches (30"-70"). Construction shall take place one-eighth mile east of Tamm Lane, from Hossway Road to approximately 2000 feet to the south at November Drive. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Contractor shall make improvements to existing channels, and perform site work associated with the construction. Work is to include: cleaning and re grading existing ditch, excavation of new ditch, install RCP culvert ranging from eighteen inches to sixty inches (18-60, install 60 inch steel casting and concrete canastas ranging from thirty to seventy inches (30-70). Construction shall take place beginning at a point 400 feet North of Hoss Lane between Tame lane and Baker Potts Rd to A point at approximately 500 South of November Rd. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place beginning at a point 400 feet North of Hoss Lane between Tame lane and Baker Potts Rd to A point at approximately 500 South of November Rd in La Feria, Texas.



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 11284/11284 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210089-5-Tio Cano
Activity Title: LRGVDC-GLO#12-211-000-5511

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 10/03/2011

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 La Feria

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$17,522,258.31 |
| Total Budget | \$0.00 | \$17,522,258.31 |
| Total Obligated | \$854.44 | \$17,522,258.31 |
| Total Funds Drawdown | \$207,725.69 | \$16,392,807.23 |
| Program Funds Drawdown | \$207,725.69 | \$16,392,807.23 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$854.44 | \$16,392,807.23 |
| La Feria | \$854.44 | \$16,392,807.23 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall make improvements to existing channels and storm sewer system(s); perform road reconstruction to widen the existing 18-20 ft. roadway to approximately 36 ft. with curb and gutter. Work includes: 1) Excavate new ditches as needed along existing roadways; 2) Re-grade existing ditches; 3) Install Reinforced Concrete Pipe, High Density Polyethylene, Polyvinyl Chloride, and steel and aluminum culverts and casings 18-60 in.; 4) Install new culverts at roadway crossings with headwalls, wing walls, concrete canastas, riprap, energy dissipaters, and control gates; flood control pumps, foundations and protective shelter; 5) Cut and replace pavement, install guard rails, make utility adjustments as needed, and materials testing. Both channels will receive culvert improvements from the outfall to the upstream tributary improvements. Construction shall take place at the AN-49 watersheds. Additionally, Contractor shall make improvements to existing channels (reshaping and re-grading), storm sewer system(s). Work includes: 1) Excavate new ditches as needed along existing roadways; 2) Re-grade existing ditches; 3) Install Reinforced Concrete Pipe, High Density Polyethylene, Polyvinyl Chloride, and steel and aluminum culverts and casings from 18-60 in.; 4) Install new culverts at roadway crossings with headwalls, wing walls, concrete canastas, riprap, energy dissipaters, and control gates; 5) Remove and replace pavement; 6) Install new guard rails, make utility adjustments as needed, perform materials testing. Both channels will receive culvert improvements from the outfall to the upstream tributary improvements. Construction shall take place at the Tio Cano/Santa Rosa drain crossing from the intersection of La Feria Main and Drain TC-01-5 approximately 3/8 of a mile North of Coco Road and 1/4 of a mile East of Rabb Road following to the La Feria Main Canal North to the South Side of Jesus Avila Drive. These activities significantly improve the infrastructure drainage capacity. Additionally, Contractor shall make improvements to existing channels. Work includes: 1) Excavate a new channel; 2) Re-grade existing ditches; 3) Install Reinforced Concrete Pipe, High Density Polyethylene, Polyvinyl Chloride, and steel and aluminum culverts and casings from 18-60 in.; 4) Install new culverts at the roadway crossings with headwalls,



wing walls, concrete canastas, riprap, energy dissipaters, and control gates; 5) Remove and replace pavement, install guard rails, make utility adjustments as needed, perform materials testing. Construction shall take place at the AN-47 Watersheds. Additionally, Contractor shall construct a new channel. Work includes: 1) Excavate a new channel; 2) Grade ditches; 3) Install Reinforced Concrete Pipe, High Density Polyethylene, Polyvinyl Chloride, and steel and aluminum culverts and casings 18-60 in.; 4) Install new culverts at roadway crossings with headwalls, wing walls, concrete canastas, riprap, energy dissipaters, control weir, and control gates; 5) Remove and replace pavement, install guard rails, make utility adjustments as needed, perform materials testing. Construction shall take place at various Environmental Buffers. Contractor shall make improvements to existing channels. Work includes: 1) Excavate new ditches as needed along existing roadways; 2) Re-grade existing ditches; 3) Install Reinforced Concrete Pipe, High Density Polyethylene, Polyvinyl Chloride, and steel and aluminum culverts and casings from 18-72 in; 4) Install new culverts at roadway crossings with headwalls, wing walls, concrete canastas, riprap, energy dissipaters, and control gates; 5) Remove and replace pavement, install guard rails, make utility adjustments as needed, perform materials testing. Construction shall take place at various Environmental Buffers. Construction shall take place at the Tio Cano Watersheds. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at the Tio Cano Watersheds in La Feria, Texas.

Activity Progress Narrative:

During the reporting period, the La Feria Tio Cano flood and drainage facilities had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210094-1a-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/05/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

La Marque

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$886,048.21 |
| Total Budget | \$0.00 | \$886,048.21 |
| Total Obligated | \$43.98 | \$886,048.21 |
| Total Funds Drawdown | \$43.98 | \$886,048.21 |
| Program Funds Drawdown | \$43.98 | \$886,048.21 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$43.98 | \$886,048.21 |
| La Marque | \$43.98 | \$886,048.21 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install new water lines, ranging in size from eight-inches to twelve- inches (8 in. - 12 in.). In addition, Contractor shall connect to adjacent facilities, make service connections, and provide associated appurtenances. Contractor shall perform site work associated with construction including drainage, existing utilities and street improvements, and repairs incidental to the water facilities construction activity. Construction shall take place on IH 45 from IH 45 to Cedar, on IH 45 from IH 45 to Duroux Road, on open ROW from Duroux Road to Volney Street, and on Volney Street from Strawn Road to Kirby Drive in La Marque, Texas. Improvements will address failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on IH 45 from IH 45 to Cedar, on IH 45 from IH 45 to Duroux Road, on open ROW from Duroux Road to Volney Street, and on Volney Street from Strawn Road to Kirby Drive in La Marque, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 6800/6800 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 7460/7460 | 13781/13781 | 54.13 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210094-1b-
Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/05/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

La Marque

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$536,399.71 |
| Total Budget | \$0.00 | \$536,399.71 |
| Total Obligated | \$43.98 | \$536,399.71 |
| Total Funds Drawdown | \$43.98 | \$536,399.71 |
| Program Funds Drawdown | \$43.98 | \$536,399.71 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$43.98 | \$536,399.71 |
| La Marque | \$43.98 | \$536,399.71 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install new sewer lines and manholes. In addition, Contractor shall connect to adjacent facilities and provide associated appurtenances. Contractor shall perform site work associated with construction including drainage, existing utilities, street improvements, and repairs incidental to the sewer facilities construction activity. Construction shall take place on Woodland Street from WWTP to Westward Avenue, on Westward Avenue from Woodland Street to Perthius Farms Road, and on Perthius Farms Road from Westward Drive to Clark Drive in La Marque, Texas. Improvements will address failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Woodland Street from WWTP to Westward Avenue, on Westward Avenue from Woodland Street to Perthius Farms Road, and on Perthius Farms Road from Westward Drive to Clark Drive in La Marque, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 2622/2622 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 7460/7460 | 13781/13781 | 54.13 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | DRS210099-1a-Raywood |
| Activity Title: | HGAC-GLO#12-219-000-5519 |

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

10/03/2011

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Liberty County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$593,314.69 |
| Total Budget | (\$35,000.00) | \$593,314.69 |
| Total Obligated | (\$34,843.44) | \$593,314.69 |
| Total Funds Drawdown | \$156.56 | \$105,454.13 |
| Program Funds Drawdown | \$156.56 | \$105,454.13 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$156.56 | \$105,454.13 |
| Liberty County | \$156.56 | \$105,454.13 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a new PVC water line, install service connections for households, and provide new fire hydrants. Grantee shall tie into existing water lines (including valves and fittings) and perform site work associated with the construction. Construction shall take place on County Road 166 from a point approximately 2,000 feet West of FM 2830 to the intersection of County Road 166 and County Road 1660, on County Road 1660 from the intersection of County Road 166 and County Road 1660 to County Road 1660 Westerly dead end of road, on existing easement from County Road 1660 Westerly dead end of road to County Road 158 Easterly dead end of road, and on County Road 158 from County Road 158 Easterly dead end of road to 700 feet West of County Road 158 Easterly dead end of road in the unincorporated Raywood area, Northeast of Liberty, Texas. Improvements will address failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout Liberty County, Texas: on County Road 166 from a point approximately 2,000 feet West of FM 2830 to the intersection of County Road 166 and County Road 1660; on County Road 1660 from the intersection of County Road 166 and County Road 1660 to County Road 1660 Westerly dead end of road; on existing easement from County Road 1660 Westerly dead end of road to County Road 158 Easterly dead end of road; and on County Road 158 from County Road 158 Easterly dead end of road to 700 feet West of County Road 158 Easterly dead end of road in the unincorporated Raywood area, Northeast of Liberty, Texas.



Activity Progress Narrative:

During the reporting period, the Liberty County Raywood water facilities had procurement of construction activities underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210099-1a-South Cleveland Fire Protection

Activity Title: HGAC-GLO#12-219-000-5519

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

10/03/2011

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Liberty County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$385,321.74 |
| Total Budget | \$35,000.00 | \$385,321.74 |
| Total Obligated | \$35,156.50 | \$385,321.74 |
| Total Funds Drawdown | \$156.50 | \$347,896.23 |
| Program Funds Drawdown | \$156.50 | \$347,896.23 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$156.50 | \$347,896.23 |
| Liberty County | \$156.50 | \$347,896.23 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a new water system that will include PVC water line, and provide new fire hydrants. In addition, Grantee shall tie into existing water lines (including valves and fittings) and perform site work associated with the construction. Construction shall take place on County Road 3372 from County Road 337 to Trapp property easement (proposed South-North), on Trapp property easement (proposed South-North) from County Road 3372 to Tovar property easement (proposed West-East), on Tovar property easement (proposed West-East) from Trapp property easement (proposed South-North) to County Road 3316B, on county Road 3316B from easement to County Road 3311, on County Road 3311 from County Road 3316B to County Road 3314, and on County Road 3314 from County Road 3311 to existing 6 inch tie in line at County Road 3311A in the unincorporated area located south of Cleveland, Texas. Improvements shall address failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout Liberty County, Texas: on County Road 3372 from County Road 337 to Trapp property easement (proposed South-North), on Trapp property easement (proposed South-North) from County Road 3372 to Tovar property easement (proposed West-East), on Tovar property easement (proposed West-East) from Trapp property easement (proposed South-North) to County Road 3316B, on county Road 3316B from easement to County Road 3311, on County Road 3311 from County Road 3316B to County Road 3314, and on County Road 3314 from County Road 3311 to existing 6 inch tie in line at County Road 3311A in the unincorporated area located south of Cleveland, Texas.



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---|
| # of public facilities | 0 | 13/13 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | DRS210099-31- |
| Activity Title: | HGAC-GLO#12-219-000-5519 |

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

10/03/2011

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Liberty County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$169,595.27 |
| Total Budget | \$0.00 | \$169,595.27 |
| Total Obligated | \$117.50 | \$169,595.27 |
| Total Funds Drawdown | \$117.50 | \$165,914.57 |
| Program Funds Drawdown | \$117.50 | \$165,914.57 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$117.50 | \$165,914.57 |
| Liberty County | \$117.50 | \$165,914.57 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform a drainage improvement evaluation study for Batiste Creek downstream of FM 770 to immediately downstream of the confluence with West End Slough in Liberty County, Texas. This evaluation Planning Study will include hydrologic and hydraulic study to establish baseline flooding conditions along the subject creek and evaluate potential flood protection alternate solutions. potential flood protection alternatives; detailed hydraulic study limits for Batiste Creek; a review of feasibility of easement acquisitions; and shall include an environmental determination to determine the extent of construction and final construction design.

Location Description:

Planning Study for Batiste Creek downstream of FM 770 to immediately downstream of the confluence with West End Slough in Liberty County, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | DRS210099-4- |
| Activity Title: | HGAC-GLO#12-219-000-5519 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/03/2011

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Liberty County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$386,284.80 |
| Total Budget | \$0.00 | \$386,284.80 |
| Total Obligated | \$156.55 | \$386,284.80 |
| Total Funds Drawdown | \$156.55 | \$381,104.10 |
| Program Funds Drawdown | \$156.55 | \$381,104.10 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$156.55 | \$381,104.10 |
| Liberty County | \$156.55 | \$381,104.10 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall rehabilitate existing streets and clean city’s ditch. In addition, Contractor will perform site work associated with the construction. Construction shall take place on the following city streets: on CR 6031 from CR 603 to end of road; on CR 6032 from CR 6031 to end of road; on CR 6033 from CR 6031 to End of road; on CR 6034 from CR 6031 to End of road; on CR 6035 from CR 6031 to End of road; on CR 6036 from CR 6031 to End of road; on CR 6037 from CR 6031 to End of road; on CR 6038 from CR 6031 to End of road. Proposed roadway rehabilitation will restore and ensure the function of the roads for primary access and emergency vehicle use. Improvements will address failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along various roadways in Liberty County, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | DRS210099-5- |
| Activity Title: | HGAC-GLO#12-219-000-5519 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/03/2011

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Liberty County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$13,753.62 |
| Total Budget | \$0.00 | \$13,753.62 |
| Total Obligated | \$73.56 | \$13,753.62 |
| Total Funds Drawdown | \$73.56 | \$13,753.62 |
| Program Funds Drawdown | \$73.56 | \$13,753.62 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$73.56 | \$13,753.62 |
| Liberty County | \$73.56 | \$13,753.62 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall increase capacity of the existing channel via reshaping/excavation and clearing, and perform site work associated with the construction. Construction shall take place along the centerline of Batiste Creek from FM 770 to the Liberty County Line, Northeast of Hull, Texas. Improvements shall address failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place along the centerline of Batiste Creek from FM 770 to the Liberty County Line, Northeast of Hull, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 15958/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210112-4-
Activity Title: HGAC-complete

Activity Category:
 Construction/reconstruction of streets

Project Number:
 0003

Projected Start Date:
 01/27/2012

Benefit Type:
 Area ()

National Objective:
 Low/Mod

Activity Status:
 Completed

Project Title:
 NON-HOUSING

Projected End Date:
 12/31/2015

Completed Activity Actual End Date:

Responsible Organization:
 Matagorda County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$671,148.34 |
| Total Budget | \$0.00 | \$671,148.34 |
| Total Obligated | \$17.04 | \$671,148.34 |
| Total Funds Drawdown | \$17.04 | \$671,148.34 |
| Program Funds Drawdown | \$17.04 | \$671,148.34 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$17.04 | \$671,148.34 |
| Matagorda County | \$17.04 | \$671,148.34 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct and raise the roads to prevent flooding. Work will include recycling of existing base and surface, applying additional base and asphalt surface, regrade existing ditches and driveways, adjusting/replacing driveway culverts as needed, and performing site work associated with construction. Construction shall take place on Carancahua Street from 1,450 linear feet west of FM 457 to approximately 2,280 linear feet west of FM 457 and on Carancahua Street from 2,670 linear feet west of FM 457 to approximately 9,120 linear feet west of FM 457 in Matagorda County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Carancahua Street from 1,450 linear feet west of FM 457 to approximately 2,280 linear feet west of FM 457 and on Carancahua Street from 2,670 linear feet west of FM 457 to approximately 9,120 linear feet west of FM 457 in Matagorda County, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 7280/7280 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 51/51 | 83/83 | 61.45 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210119-5-
Activity Title: HGAC-complete

Activity Category:
 Construction/reconstruction of streets

Project Number:
 0003

Projected Start Date:
 10/10/2011

Benefit Type:
 Area ()

National Objective:
 Low/Mod

Activity Status:
 Completed

Project Title:
 NON-HOUSING

Projected End Date:
 12/31/2015

Completed Activity Actual End Date:

Responsible Organization:
 Montgomery County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$299,866.72 |
| Total Budget | \$0.00 | \$299,866.72 |
| Total Obligated | \$23.73 | \$299,866.72 |
| Total Funds Drawdown | \$23.73 | \$299,866.72 |
| Program Funds Drawdown | \$23.73 | \$299,866.72 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$23.73 | \$299,866.72 |
| Matagorda County | \$0.00 | \$1,115.47 |
| Montgomery County | \$23.73 | \$298,751.25 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall replace approximately three thousand six hundred linear feet (3,600 L.F.) of driveway culverts as needed, re-grade roadside ditches, and perform site work associated with construction including pavement repairs, grading and establishment of vegetation. Culverts that will be replaced (depending on capacity and condition) are located at the intersections of Martin Luther King Jr. Drive and Community Center Drive, Baja Road and McGinnis Road. Other culverts that could potentially be replaced include culverts crossing Martin Luther King Jr. Drive west of Community Center Drive, two locations along Baja Road (one culvert at the end of Baja Road and one culvert approximately 400 feet west of the intersection of Baja Road and Martin Luther King, Jr. Drive), and two locations on Community Center Drive. The roadside ditches to be improved outfall into Anders Branch. Construction shall take place along the following streets in the Anders Branch/Town Creek area in the northern portion of the City of Montgomery. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function cause by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Contractor shall replace approximately three thousand six hundred linear feet (3,600 L.F.) of driveway culverts as needed, re-grade roadside ditches, and perform site work associated with construction including pavement repairs, grading and establishment of vegetation. Culverts that will be replaced (depending on capacity and condition) are located at the intersections of Martin Luther King Jr. Drive and Community Center Drive, Baja Road and McGinnis Road. Other culverts that could potentially be replaced include culverts crossing Martin Luther King Jr. Drive west of Community Center Drive, two locations along Baja Road (one culvert at the end of Baja Road and one culvert approximately 400 feet west of the intersection of Baja Road and Martin Luther King, Jr. Drive), and two locations on Community Center Drive. The roadside ditches to be improved outfall into Anders Branch. Construction shall



take place along the following streets in the Anders Branch/Town Creek area in the northern portion of the City of Montgomery. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function cause by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure) Contractor shall replace approximately three thousand six hundred linear feet (3,600 L.F.) of driveway culverts as needed, re-grade roadside ditches, and perform site work associated with construction including pavement repairs, grading and establishment of vegetation. Culverts that will be replaced (depending on capacity and condition) are located at the intersections of Martin Luther King Jr. Drive and Community Center Drive, Baja Road and McGinnis Road. Other culverts that could potentially be replaced include culverts crossing Martin Luther King Jr. Drive west of Community Center Drive, two locations along Baja Road (one culvert at the end of Baja Road and one culvert approximately 400 feet west of the intersection of Baja Road and Martin Luther King, Jr. Drive), and two locations on Community Center Drive. The roadside ditches to be improved outfall into Anders Branch. Construction shall take place along the following streets in the Anders Branch/Town Creek area in the northern portion of the City of Montgomery. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function cause by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction will take place on MLK Drive from northern city limits to FM149, on Community Center Drive from northern city limits to MLK Drive, on McGinnis Road from northern city limits to MLK Drive, on Baja Road from end of road to MLK Drive in the Anders Branch/Town Creek area in the northern portion of the City of Montgomery, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 3600/3600 |
| Activity funds eligible for DREF | 0 | 282393/42614 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 239/239 | 432/432 | 55.32 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210125-31-
Activity Title: DETCOG-GLO#12-222-000-5522

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

11/01/2011

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Newton

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$58,022.75 |
| Total Budget | \$0.00 | \$58,022.75 |
| Total Obligated | \$298.60 | \$58,022.75 |
| Total Funds Drawdown | \$298.60 | \$53,782.75 |
| Program Funds Drawdown | \$298.60 | \$53,782.75 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$298.60 | \$53,782.75 |
| Newton | \$298.60 | \$15,288.34 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; Publicize the State’s procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

City of Newton, Texas

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|---------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Plans or Planning Products | 0 | | 1/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/604 | 1/964 | 0.00 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210125-4-
Activity Title: DETCOG-GLO#12-222-000-5522

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 11/01/2011

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Newton

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$936,468.39 |
| Total Budget | \$0.00 | \$936,468.39 |
| Total Obligated | \$298.67 | \$936,468.39 |
| Total Funds Drawdown | \$298.67 | \$931,228.39 |
| Program Funds Drawdown | \$298.67 | \$931,228.39 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$298.67 | \$931,228.39 |
| Newton | \$298.67 | \$100,931.86 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reclaim and re-compact, or re-grade and re-compact existing roadway; stabilize sub-grade and provide material for stabilization; place a 2" hot mix asphaltic surface and provide a prime coat. In addition, contractor shall replace existing culverts and perform site work associated with the construction. Construction shall take place within the City of Newton on the following roads: on Martin L. King Drive from State Highway 87 to Meek Street – North; on Meek Street from Martin L. King Drive to Fair Park Road; on Fair Park Street from Ward Street to Court Street; on Ward Street from Fair Park Street to Court Street; on Timber Lane from Fair Park Street to Bluebonnet Street; on Bluebonnet Street from Timber Lane to Fair Park Street; and on Pine Lane from Timber Lane to Bluebonnet Street. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on various streets in Newton, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS210126-31- |
| Activity Title: | DETCOG-GLO#12-225-000-5526 |

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Newton County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$137,783.75 |
| Total Budget | \$0.00 | \$137,783.75 |
| Total Obligated | \$26.28 | \$137,783.75 |
| Total Funds Drawdown | \$26.28 | \$125,626.63 |
| Program Funds Drawdown | \$26.28 | \$125,626.63 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$26.28 | \$125,626.63 |
| Newton County | \$26.28 | \$125,626.63 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; Publicize the State’s procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

County-wide

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS210126-4-CR 1121/1122 |
| Activity Title: | DETCOG-GLO#12-225-000-5526 |

Activity Category:
Construction/reconstruction of streets

Project Number:
0003

Projected Start Date:
11/03/2011

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Newton County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$40,752.42 |
| Total Budget | \$0.00 | \$40,752.42 |
| Total Obligated | \$26.26 | \$40,752.42 |
| Total Funds Drawdown | \$1,602.01 | \$40,287.52 |
| Program Funds Drawdown | \$1,602.01 | \$40,287.52 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,602.01 | \$40,287.52 |
| Newton County | \$1,602.01 | \$33,829.94 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on CR 1121 from US 190 to CR 1122 and on CR 1122 from US 190 to CR 1121 in Precinct 2 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on CR 1121 from US 190 to CR 1122 and on CR 1122 from US 190 to CR 1121 in Precinct 2 in Newton County, Texas.

Activity Progress Narrative:

The Newton County CR 1121/1122 street improvements project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS210126-4-CR 3018-3023 |
| Activity Title: | DETCOG-GLO#12-225-000-5526 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$78,264.91 |
| Total Budget | \$0.00 | \$78,264.91 |
| Total Obligated | \$26.26 | \$78,264.91 |
| Total Funds Drawdown | \$3,477.64 | \$77,800.01 |
| Program Funds Drawdown | \$3,477.64 | \$77,800.01 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,477.64 | \$77,800.01 |
| Newton County | \$3,477.64 | \$71,342.43 |
| Newton County Texas | \$0.00 | \$6,457.58 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction.

Construction shall take place on CR 3018 from CR 3017 to end, on CR 3019 from 3018 to end, on CR 3020 from CR 3019 to end, on CR 3021 from CR 3018 to end, on CR 3022 from CR 3021 to end, and on CR 3023 from CR 3018 to end in Precinct 2 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along various roadways in Precinct 2 in Newton County, Texas.

Activity Progress Narrative:

The Newton County CR 3018-3023 street improvements project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 3980 | 3980/5600 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS210126-4-CR 3063/3065 |
| Activity Title: | DETCOG-GLO#12-225-000-5526 |

| | |
|---|---|
| Activity Category: Construction/reconstruction of streets | Activity Status: Under Way |
| Project Number: 0003 | Project Title: NON-HOUSING |
| Projected Start Date: 11/03/2011 | Projected End Date: 12/31/2018 |
| Benefit Type: Area () | Completed Activity Actual End Date: |
| National Objective: Low/Mod | Responsible Organization: Newton County |

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$95,163.35 |
| Total Budget | \$0.00 | \$95,163.35 |
| Total Obligated | \$26.26 | \$95,163.35 |
| Total Funds Drawdown | \$330.49 | \$94,698.45 |
| Program Funds Drawdown | \$330.49 | \$94,698.45 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$330.49 | \$94,698.45 |
| Newton County | \$330.49 | \$87,777.45 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on CR 3063 from CR 3073 to a point approximately 0.62 miles North and on CR 3065 from CR 3063 to a point approximately 0.68 miles North in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on CR 3063 from CR 3073 to a point approximately 0.62 miles North and on CR 3065 from CR 3063 to a point approximately 0.68 miles North in Precinct 1 in Newton County, Texas.

Activity Progress Narrative:

The Newton County CR 3063/3065 street improvements project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS210126-4-CR 3068 |
| Activity Title: | DETCOG-GLO#12-225-000-5526 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$105,645.85 |
| Total Budget | \$0.00 | \$105,645.85 |
| Total Obligated | \$26.26 | \$105,645.85 |
| Total Funds Drawdown | \$329.60 | \$105,180.95 |
| Program Funds Drawdown | \$329.60 | \$105,180.95 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$329.60 | \$105,180.95 |
| Newton County | \$329.60 | \$98,259.94 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 3068 from SH 87 to a point approximately 1.3 miles south in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 3068 from SH 87 to a point approximately 1.3 miles south in Precinct 1 in Newton County, Texas.

Activity Progress Narrative:

The Newton County CR 3068 street improvements project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS210126-4-CR 3089 |
| Activity Title: | DETCOG-GLO#12-225-000-5526 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$40,907.31 |
| Total Budget | \$0.00 | \$40,907.31 |
| Total Obligated | \$26.25 | \$40,907.31 |
| Total Funds Drawdown | \$26.25 | \$40,592.41 |
| Program Funds Drawdown | \$26.25 | \$40,592.41 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$26.25 | \$40,592.41 |
| Newton County | \$26.25 | \$1,464.91 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 3089 from FM 1004 to a point approximately 0.5 miles north in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 3089 from FM 1004 to a point approximately 0.5 miles north in Precinct 1 in Newton County, Texas.

Activity Progress Narrative:

The Newton County CR 3089 street improvements project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS210126-4-CR 3102 |
| Activity Title: | DETCOG-GLO#12-225-000-5526 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$120,687.37 |
| Total Budget | \$0.00 | \$120,687.37 |
| Total Obligated | \$26.28 | \$120,687.37 |
| Total Funds Drawdown | \$378.04 | \$120,222.47 |
| Program Funds Drawdown | \$378.04 | \$120,222.47 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$378.04 | \$120,222.47 |
| Newton County | \$378.04 | \$33,483.72 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 3102 from CR 3094 to a point approximately 1.5 miles east in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 3102 from CR 3094 to a point approximately 1.5 miles east in Precinct 1 in Newton County, Texas.

Activity Progress Narrative:

The Newton County CR 3102 street improvements project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS210126-4-CR 4002/4004/4017

Activity Title: DETCOG-GLO#12-225-000-5526

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Newton County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$230,586.36 |
| Total Budget | \$0.00 | \$230,586.36 |
| Total Obligated | \$26.28 | \$230,586.36 |
| Total Funds Drawdown | \$11,009.16 | \$230,121.46 |
| Program Funds Drawdown | \$11,009.16 | \$230,121.46 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$11,009.16 | \$230,121.46 |
| Newton County | \$11,009.16 | \$222,772.45 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on CR 4002 from a point approximately 2,100 feet South of the North intersection with CR 4004 to South intersection with CR 4004, on CR 4004 from North intersection with CR 4002 to a point approximately 0.25 miles South, on CR 4004 from South intersection with CR 4002 to CR 4017, and on CR 4017 from CR 4004 to end in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along various roadways in Newton County, Texas.

Activity Progress Narrative:

The Newton County CR 4002/4004/4017 street improvements project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS210126-4-CR 4040 |
| Activity Title: | DETCOG-GLO#12-225-000-5526 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$167,576.36 |
| Total Budget | \$0.00 | \$167,576.36 |
| Total Obligated | \$26.27 | \$167,576.36 |
| Total Funds Drawdown | \$849.79 | \$167,111.46 |
| Program Funds Drawdown | \$849.79 | \$167,111.46 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$849.79 | \$167,111.46 |
| Newton County | \$849.79 | \$116,368.76 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4040 from a point approximately 1,000 LF south of FM 363 to a point approximately 2 miles south in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4040 from a point approximately 1,000 LF south of FM 363 to a point approximately 2 miles south in Precinct 1 in Newton County, Texas.

Activity Progress Narrative:

The Newton County CR 4040 street improvements project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS210126-4-CR 4056 |
| Activity Title: | DETCOG-GLO#12-225-000-5526 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$274,938.34 |
| Total Budget | \$0.00 | \$274,938.34 |
| Total Obligated | \$26.24 | \$274,938.34 |
| Total Funds Drawdown | \$26.24 | \$274,318.39 |
| Program Funds Drawdown | \$26.24 | \$274,318.39 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$26.24 | \$274,318.39 |
| Newton County | \$26.24 | \$274,318.39 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reclaim, regrade and compact existing roadway, and construct a crushed limestone surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4055 from FM 2460 to County Road 4056. Contractor shall provide funds for the rental of oil sand mixing equipment and operator, reclaim, regrade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction on County Road 4056 from County Road 4055 to State Highway 87. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4055 from FM 2460 to County Road 4056 and on County Road 4056 from County Road 4055 to State Highway 87 in Newton County, Texas.

Activity Progress Narrative:

The Newton County CR 4056 street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---|
| Total | Total |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS210126-4-CR 4059 |
| Activity Title: | DETCOG-GLO#12-225-000-5526 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$48,522.41 |
| Total Budget | \$0.00 | \$48,522.41 |
| Total Obligated | \$26.26 | \$48,522.41 |
| Total Funds Drawdown | \$2,050.51 | \$48,057.52 |
| Program Funds Drawdown | \$2,050.51 | \$48,057.52 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,050.51 | \$11,049.35 |
| Newton County | \$2,050.51 | \$11,049.35 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4059 from FM 2460 to a point approximately 0.57 miles north in Precinct 2 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4059 from FM 2460 to a point approximately 0.57 miles north in Precinct 2 in Newton County, Texas.

Activity Progress Narrative:

The Newton County CR 4059 street improvements project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS210126-4-CR 4065 |
| Activity Title: | DETCOG-GLO#12-225-000-5526 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$50,534.91 |
| Total Budget | \$0.00 | \$50,534.91 |
| Total Obligated | \$26.26 | \$50,534.91 |
| Total Funds Drawdown | \$2,126.14 | \$50,070.01 |
| Program Funds Drawdown | \$2,126.14 | \$50,070.01 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,126.14 | \$11,697.51 |
| Newton County | \$2,126.14 | \$11,697.51 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4065 from FM 1416 to a point approximately 0.63 miles north in Precinct 2 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4065 from FM 1416 to a point approximately 0.63 miles north in Precinct 2 in Newton County, Texas.

Activity Progress Narrative:

The Newton County CR 4065 street improvements project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS210126-4-CR 4067 |
| Activity Title: | DETCOG-GLO#12-225-000-5526 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$16,984.90 |
| Total Budget | \$0.00 | \$16,984.90 |
| Total Obligated | \$26.24 | \$16,984.90 |
| Total Funds Drawdown | \$473.62 | \$16,670.00 |
| Program Funds Drawdown | \$473.62 | \$16,670.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$473.62 | \$16,670.00 |
| Newton County | \$473.62 | \$16,670.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Grantee shall perform site work associated with the construction. Construction shall take place on County Road 4067 from FM 2460 to End in Precinct 2 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4067 from FM 2460 to End in Precinct 2 in Newton County, Texas.

Activity Progress Narrative:

The Newton County CR 4067 street improvements project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS210126-4-CR 4089/4094 |
| Activity Title: | DETCOG-GLO#12-225-000-5526 |

Activity Category:
Construction/reconstruction of streets

Project Number:
0003

Projected Start Date:
11/03/2011

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Newton County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$105,852.60 |
| Total Budget | \$0.00 | \$105,852.60 |
| Total Obligated | \$26.23 | \$105,852.60 |
| Total Funds Drawdown | \$26.23 | \$105,537.80 |
| Program Funds Drawdown | \$26.23 | \$105,537.80 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$26.23 | \$105,537.80 |
| Newton County | \$26.23 | \$105,537.80 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, regrade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4089 from FM 1416 to FM 1416; and on County Road 4094 from County Road 4089 to FM 1416. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4089 from FM 1416 to FM 1416 and on County Road 4094 from CR 4089 to FM 1416 in Newton County, Texas.

Activity Progress Narrative:

The Newton County CR 4089 and CR4094 street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS210126-4-CR 4091 |
| Activity Title: | DETCOG-GLO#12-225-000-5526 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$26,022.43 |
| Total Budget | \$0.00 | \$26,022.43 |
| Total Obligated | \$26.26 | \$26,022.43 |
| Total Funds Drawdown | \$925.51 | \$25,401.49 |
| Program Funds Drawdown | \$925.51 | \$25,401.49 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$925.51 | \$8,924.70 |
| Newton County | \$925.51 | \$8,924.70 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4091 from FM 1416 to FM 1416 in Precinct 2 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4091 from FM 1416 to FM 1416 in Precinct 2 in Newton County, Texas.

Activity Progress Narrative:

The Newton County CR 4091 street improvements project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS210126-4-CR 4095 |
| Activity Title: | DETCOG-GLO#12-225-000-5526 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$46,182.33 |
| Total Budget | \$0.00 | \$46,182.33 |
| Total Obligated | \$26.25 | \$46,182.33 |
| Total Funds Drawdown | \$144.83 | \$45,867.43 |
| Program Funds Drawdown | \$144.83 | \$45,867.43 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$144.83 | \$45,806.89 |
| Newton County | \$144.83 | \$45,806.89 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4095 from FM 1416 to a point approximately 0.5 miles east in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4095 from FM 1416 to a point approximately 0.5 miles east in Precinct 1 in Newton County, Texas.

Activity Progress Narrative:

The Newton County CR 4095 street improvements project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS210126-4-CR 4099 |
| Activity Title: | DETCOG-GLO#12-225-000-5526 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$18,579.92 |
| Total Budget | \$0.00 | \$18,579.92 |
| Total Obligated | \$26.25 | \$18,579.92 |
| Total Funds Drawdown | \$553.37 | \$18,115.02 |
| Program Funds Drawdown | \$553.37 | \$18,115.02 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$553.37 | \$8,474.65 |
| Newton County | \$553.37 | \$8,474.65 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4099 from FM 1416 to End in Precinct 2 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4099 from FM 1416 to End in Precinct 2 in Newton County, Texas.

Activity Progress Narrative:

The Newton County CR 4099 street improvements project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS210126-4-CR 4101 |
| Activity Title: | DETCOG-GLO#12-225-000-5526 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$106,308.23 |
| Total Budget | \$0.00 | \$106,308.23 |
| Total Obligated | \$26.25 | \$106,308.23 |
| Total Funds Drawdown | \$26.25 | \$105,688.28 |
| Program Funds Drawdown | \$26.25 | \$105,688.28 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$26.25 | \$105,688.28 |
| Newton County | \$26.25 | \$105,688.28 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4000 from State Hwy 87 to County Road 4101; and on County Road 4101 from State Highway 87 to State Highway 87 in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4000 from State Hwy 87 to County Road 4101 and on County Road 4101 from State Hwy 87 to State Hwy 87 in Precinct 1, Newton County, Texas.

Activity Progress Narrative:

The Newton County CR 4101 street improvements project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 5700/5688 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS210126-4-CR 4102 |
| Activity Title: | DETCOG-GLO#12-225-000-5526 |

Activity Category:
Construction/reconstruction of streets

Project Number:
0003

Projected Start Date:
11/03/2011

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Newton County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$495,946.89 |
| Total Budget | \$0.00 | \$495,946.89 |
| Total Obligated | \$26.26 | \$495,946.89 |
| Total Funds Drawdown | \$26.26 | \$495,631.89 |
| Program Funds Drawdown | \$26.26 | \$495,631.89 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$26.26 | \$495,631.89 |
| Newton County | \$26.26 | \$495,631.89 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, regrade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4102 from State Hwy 87 to Old Salem. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4102 from State Hwy 87 to Old Salem in Newton County, Texas.

Activity Progress Narrative:

The Newton County CR 4102 street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 29200/29223 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS210126-4-CR 4107 |
| Activity Title: | DETCOG-GLO#12-225-000-5526 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$42,893.86 |
| Total Budget | \$0.00 | \$42,893.86 |
| Total Obligated | \$26.26 | \$42,893.86 |
| Total Funds Drawdown | \$313.28 | \$42,428.96 |
| Program Funds Drawdown | \$313.28 | \$42,428.96 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$313.28 | \$42,368.41 |
| Newton County | \$313.28 | \$42,368.41 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4107 from FM 2829 to FM 2829 in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvement shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4107 from FM 2829 to FM 2829 in Precinct 1 in Newton County, Texas

Activity Progress Narrative:

The Newton County CR 4107 street improvements project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS210126-4-CR 4115 |
| Activity Title: | DETCOG-GLO#12-225-000-5526 |

Activity Category:
Construction/reconstruction of streets

Project Number:
0003

Projected Start Date:
11/03/2011

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Newton County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$150,744.58 |
| Total Budget | \$0.00 | \$150,744.58 |
| Total Obligated | \$26.25 | \$150,744.58 |
| Total Funds Drawdown | \$26.25 | \$150,279.68 |
| Program Funds Drawdown | \$26.25 | \$150,279.68 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$26.25 | \$150,279.68 |
| Newton County | \$26.25 | \$150,279.68 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reclaim, re-grade and compact existing roadway, and construct flexible base layer with hot mix asphaltic concrete surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4115 from FM 253 to a point 0.70 miles south in Precinct 4 in Newton County, Texas. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4115 from FM 253 to a point 0.70 miles south in Precinct 4 in Newton County, Texas.

Activity Progress Narrative:

The Newton County CR 4115 street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 2657/3657 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS210126-4-CR 4117 |
| Activity Title: | DETCOG-GLO#12-225-000-5526 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,028,974.71 |
| Total Budget | \$0.00 | \$1,028,974.71 |
| Total Obligated | \$26.27 | \$1,028,974.71 |
| Total Funds Drawdown | \$26.27 | \$1,028,354.76 |
| Program Funds Drawdown | \$26.27 | \$1,028,354.76 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$26.27 | \$1,028,354.76 |
| Newton County | \$26.27 | \$1,028,354.76 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall apply a prime road base and oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4117 from County Road 4118 to FM 253. Proposed improvements will increase the structural strength of the roadways. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4117 from County Road 4118 to FM 253 in Newton County, Texas.

Activity Progress Narrative:

The Newton County CR 4117 street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 18300/18300 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS210126-4-CR 4119/4120 |
| Activity Title: | DETCOG-GLO#12-225-000-5526 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$238,618.42 |
| Total Budget | \$0.00 | \$238,618.42 |
| Total Obligated | \$26.26 | \$238,618.42 |
| Total Funds Drawdown | \$26.26 | \$238,153.52 |
| Program Funds Drawdown | \$26.26 | \$238,153.52 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$26.26 | \$238,153.52 |
| Newton County | \$26.26 | \$238,153.52 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reclaim, re-grade and compact existing roadway, and construct flexible base layer with hot mix asphaltic concrete surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on CR 4119 from CR 4117 to a point 0.72 miles South and on CR 4120 from CR 4119 to CR 4117 in Precinct 4 in Newton County, Texas. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on CR 4119 from CR 4117 to a point 0.72 miles South and on CR 4120 from CR 4119 to CR 4117 in Precinct 4 in Newton County, Texas.

Activity Progress Narrative:

The Newton County CR 4119 and CR4120 street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS210126-4-CR3057 |
| Activity Title: | DETCOG-GLO#12-225-000-5526 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/03/2011

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$36,393.34 |
| Total Budget | \$0.00 | \$36,393.34 |
| Total Obligated | \$26.26 | \$36,393.34 |
| Total Funds Drawdown | \$130.63 | \$35,772.40 |
| Program Funds Drawdown | \$130.63 | \$35,772.40 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$130.63 | \$35,711.85 |
| Newton County | \$130.63 | \$35,711.85 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 3057 from a point approximately one thousand seventy-five linear feet (1,075 l.f.) south of FM 1004 to CR 3086 in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 3057 from a point approximately one thousand seventy-five linear feet (1,075 l.f.) south of FM 1004 to CR 3086 in Precinct 1 in Newton County, Texas.

Activity Progress Narrative:

The Newton County CR 3057 street improvements project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS210126-4-CR3059 |
| Activity Title: | DETCOG-GLO#12-225-000-5526 |

Activity Category:
Construction/reconstruction of streets

Project Number:
0003

Projected Start Date:
11/03/2011

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Newton County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$24,389.82 |
| Total Budget | \$0.00 | \$24,389.82 |
| Total Obligated | \$26.24 | \$24,389.82 |
| Total Funds Drawdown | \$99.52 | \$23,924.92 |
| Program Funds Drawdown | \$99.52 | \$23,924.92 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$99.52 | \$23,864.37 |
| Newton County | \$99.52 | \$23,864.37 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 3059 from CR 3061 to End in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 3059 from CR 3061 to End in Precinct 1 in Newton County, Texas.

Activity Progress Narrative:

The Newton County CR 3059 street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------------------|---|
|-----------------------------|---|



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210131-4-
Activity Title: SETRPC-GLO#12-206-000-5506

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Completed

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 11/07/2011

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Orange

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,504,020.60 |
| Total Budget | \$0.00 | \$1,504,020.60 |
| Total Obligated | \$73.45 | \$1,504,020.60 |
| Total Funds Drawdown | \$73.45 | \$1,504,020.60 |
| Program Funds Drawdown | \$73.45 | \$1,504,020.60 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$73.45 | \$1,504,020.60 |
| Orange | \$73.45 | \$1,504,020.60 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall apply a one course asphalt overlay to streets, adjust valves, manholes and inlets to final grade as necessary; and perform site work associated with the construction. Construction shall take place at the following locations: on 9th Street from Front Avenue (excluding the section between John Avenue and Park to Burton Avenue; on 8th Street from Green Avenue to John Avenue; on 7th Street from Green Avenue (excluding the section from Green Avenue to Elm Avenue) to John Avenue; on 6th Street from Green Avenue to John Avenue; on 5th Street from Green Avenue to John Avenue; on 4th Street from Pine Avenue to John Avenue; on 3rd Street from Green Avenue to John Avenue; on Elm Avenue from 10th Street to 4th Street; on Pine Avenue from 10th Street to 2nd Street; on Cypress Avenue from 10th Street to 2nd Street; on Orange Avenue from 10th Street to 2nd Street; and on Main Avenue from 8th Street to Adams Bayou. Proposed street and bridge repairs will restore and ensure the function of the roads for primary access and emergency vehicle use. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations: on 9th Street from Front Avenue (excluding the section between John Avenue and Park to Burton Avenue; on 8th Street from Green Avenue to John Avenue; on 7th Street from Green Avenue (excluding the section from Green Avenue to Elm Avenue) to John Avenue; on 6th Street from Green Avenue to John Avenue; on 5th Street from Green Avenue to John Avenue; on 4th Street from Pine Avenue to John Avenue; on 3rd Street from Green Avenue to John Avenue; on Elm Avenue from 10th Street to 4th Street; on Pine Avenue from 10th Street to 2nd Street; on Cypress Avenue from 10th Street to 2nd Street; on Orange Avenue from 10th Street to 2nd Street; and on Main Avenue from 8th Street to Adams Bayou.



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 36289/36428 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 3650/3650 | 5678/5678 | 64.28 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS210131-5- |
| Activity Title: | SETRPC-GLO#12-206-000-5506 |

Activity Category:
Acquisition, construction, reconstruction of public facilities

Project Number:
0003

Projected Start Date:
11/07/2011

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Orange

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,948,814.18 |
| Total Budget | \$0.00 | \$4,948,814.18 |
| Total Obligated | \$73.44 | \$4,948,814.18 |
| Total Funds Drawdown | \$73.44 | \$4,948,814.18 |
| Program Funds Drawdown | \$73.44 | \$4,948,814.18 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$73.44 | \$4,948,814.18 |
| Orange | \$73.44 | \$4,948,814.18 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase new Pump Station Pumping Equipment, Pump Station Trash Rake Equipment, and perform installation and construction. Contractor shall purchase and install two (2) new natural gas engine-driven pumps at seventy thousand gallons per minute (70,000 gmp), four (4) new seven-thousand five hundred to sixty-thousand gallon per minute (7,500 - 60,000 gpm) electric motor-driven pumps ranging in size from fifty horsepower to two hundred fifty horsepower (50 hp - 250 hp), including appurtenances and related modifications at the pump station. Additionally, Contractor shall purchase a new monorail trash rake system with multiple screens. Contractor shall purchase and install a new electric pump control panel with SCADA, and associated appurtenances. Also, Contractor shall replace two (2) existing pumps and motors with two (2) new one hundred-fifty horsepower (150 hp) 36" motor-driven pumps, and rehabilitate one (1) two hundred fifty (250) hp electric motor. In addition, Contractor and shall perform site work associated with the construction, replace exhaust on existing generators, ladder at pump bells, waterline main in to building, and emergency primer pumps and suction piping. Contractor shall also replace three (3) existing doors with heavy duty entrance doors, apply non-skid paint coating to floors, gate operators, walkways and associated areas, and construct additional concrete parking at the pump station. The Contractor shall purchase one (1) new 48" electric motor driven pump, and two (2) new one hundred fifty horsepower (150 hp) 36" electric motor driven pumps and motors. Proposed improvements will allow the pumps to run during power outages and the pump will still reduce flooding. Construction shall take place at the Cooper's Gully Pump Station, located at 609 Pier Road. Improvements are to address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:



Construction shall take place at the Cooper's Gully Pump Station, located at 609 Pier Road, in Orange, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 4/4 | |
| Activity funds eligible for DREF | 0 | | 4917959/4881 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 3056/3056 | 4641/4641 | 65.85 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210148-1a-Sabine Pass
Activity Title: SETRPC-GLO#12-449-000-6539

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/30/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Port Arthur

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,529,235.64 |
| Total Budget | \$0.00 | \$5,529,235.64 |
| Total Obligated | \$58.84 | \$5,529,235.64 |
| Total Funds Drawdown | \$58.84 | \$4,820,993.89 |
| Program Funds Drawdown | \$58.84 | \$4,820,993.89 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$58.84 | \$4,820,993.89 |
| Port Arthur | \$58.84 | \$4,820,993.89 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a two (2) ground storage tanks, pump station, one (1) one hundred seventy-five to three hundred twenty-five (175 kW - 325 kW) permanently affixed natural gas or diesel-fueled generator with an automatic transfer switch, new water transmission and distribution lines, ranging in size from four-inches to twenty-four inches (4 in. - 24 in.), all associated appurtenances, and perform all site work associated with construction. Construction of the ground storage tank, pump station, one (1) one hundred seventy-five to three hundred twenty-five (175 kW - 325 kW) permanently affixed natural gas or diesel-fueled generator with an automatic transfer switch, all associated appurtenances, and site work associated with construction shall take place at 2200 South Gulfway Drive. Construction of the water transmission line shall take place along SH 87 from the Gulf Ground Storage Tank to Sabine Pass Intra-coastal Canal to Keith Lake. Construction of the distribution lines will take place in Sabine Pass, Texas. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Construction of the ground storage tank, pump station, generator, and site work associated shall take place at 2200 South Gulfway Drive. Construction of the water transmission line shall take place along SH 87 from the Gulf Ground Storage Tank to Sabine Pass Intra-coastal Canal to Keith Lake. Construction of the distribution lines will take place in Sabine Pass, Texas.

Activity Progress Narrative:

During the reporting period, the Port Arthur Sabine Pass water facilities had construction underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 0/21 |
| # of Linear feet of Public | 0 | 19095/30280 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS210148-1b- |
| Activity Title: | SETRPC-GLO#12-449-000-6539 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
07/30/2012

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Port Arthur

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$741,132.33 |
| Total Budget | \$0.00 | \$741,132.33 |
| Total Obligated | \$58.79 | \$741,132.33 |
| Total Funds Drawdown | \$58.79 | \$633,717.33 |
| Program Funds Drawdown | \$58.79 | \$633,717.33 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$58.79 | \$633,717.33 |
| Port Arthur | \$58.79 | \$485,032.24 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a Waste Water Treatment Plant (WWTP) package, centrifuge with drive system, control panel, sludge feed pump, polymer system, screw conveyor, painted steel frame, and grinder. In addition, Contractor shall perform site work associated with construction. Construction shall take place at 6300 Proctor Street in Port Arthur, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 6300 Proctor Street in Port Arthur, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS210148-4-10th St. |
| Activity Title: | SETRPC-GLO#12-449-000-6539 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/30/2012

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Port Arthur

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$824,969.81 |
| Total Budget | \$0.00 | \$824,969.81 |
| Total Obligated | \$58.79 | \$911,508.31 |
| Total Funds Drawdown | \$58.79 | \$747,022.05 |
| Program Funds Drawdown | \$58.79 | \$747,022.05 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$58.79 | \$747,022.05 |
| Port Arthur | \$58.79 | \$747,022.05 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct 10th Street using cement treated base material and a two-inch (2 in.) thick layer of Hot Mix Asphalt Concrete (HMAC) surface course, apply prime coat, backfill edges, adjust manholes and valves as necessary, reshape ditches as necessary, and perform site work associated with the construction. Street improvements will restore and ensure the function of the road and decrease the required maintenance due to a higher quality construction where reconstruction will occur every ten years or more. Construction shall take place on 10th Street from Stadium Drive to Duff Drive in Port Arthur, Texas. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on 10th Street from Stadium Drive to Duff Drive in Port Arthur, Texas

Activity Progress Narrative:

During the reporting period, the Port Arthur 10th Street improvements project construction completed. DRGR activity completion is awaiting final subrecipient contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS210148-5-14th St. |
| Activity Title: | SETRPC-GLO#12-449-000-6539 |

Activity Category:
Construction/reconstruction of streets

Project Number:
0003

Projected Start Date:
07/30/2012

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Port Arthur

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,067,935.92 |
| Total Budget | \$0.00 | \$2,067,935.92 |
| Total Obligated | \$58.79 | \$2,067,935.92 |
| Total Funds Drawdown | \$58.79 | \$2,065,527.00 |
| Program Funds Drawdown | \$58.79 | \$2,065,527.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$58.79 | \$2,122,514.71 |
| Port Arthur | \$58.79 | \$2,122,514.71 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on 14th street from Woodworth Boulevard to 9th Avenue in Port Arthur, Texas. Improvements are to address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on 14th street from Woodworth Boulevard to 9th Avenue in Port Arthur, Texas

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 4250/4250 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS210148-5-18th St. |
| Activity Title: | SETRPC-GLO#12-449-000-6539 |

| | |
|---|---|
| Activity Category: Construction/reconstruction of streets | Activity Status: Under Way |
| Project Number: 0003 | Project Title: NON-HOUSING |
| Projected Start Date: 07/30/2012 | Projected End Date: 12/31/2018 |
| Benefit Type: Area () | Completed Activity Actual End Date: |
| National Objective: Low/Mod | Responsible Organization: Port Arthur |

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,517,237.04 |
| Total Budget | \$0.00 | \$2,517,237.04 |
| Total Obligated | \$58.84 | \$2,517,237.04 |
| Total Funds Drawdown | \$58.84 | \$1,030,857.55 |
| Program Funds Drawdown | \$58.84 | \$1,030,857.55 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$58.84 | \$1,030,857.55 |
| Port Arthur | \$58.84 | \$1,030,857.55 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on 18th Street from Fort Worth Avenue to Stillwell Boulevard in Port Arthur, Texas. Improvements are to address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on 18th Street from Fort Worth Avenue to Stillwell Boulevard in Port Arthur, Texas

Activity Progress Narrative:

During the reporting period, the Port Arthur 18th Street flood and drainage facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS210148-5-5th St. |
| Activity Title: | SETRPC-GLO#12-449-000-6539 |

| | |
|---|---|
| Activity Category: Construction/reconstruction of streets | Activity Status: Under Way |
| Project Number: 0003 | Project Title: NON-HOUSING |
| Projected Start Date: 07/30/2012 | Projected End Date: 12/31/2018 |
| Benefit Type: Area () | Completed Activity Actual End Date: |
| National Objective: Low/Mod | Responsible Organization: Port Arthur |

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,201,062.64 |
| Total Budget | \$0.00 | \$2,201,062.64 |
| Total Obligated | \$58.84 | \$2,201,062.64 |
| Total Funds Drawdown | \$58.84 | \$1,717,373.77 |
| Program Funds Drawdown | \$58.84 | \$1,717,373.77 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$58.84 | \$1,717,373.77 |
| Port Arthur | \$58.84 | \$1,717,373.77 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on 5th Street from DeQueen Boulevard to 6th Avenue in Port Arthur, Texas. Improvements are to address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on 5th Street from DeQueen Boulevard to 6th Avenue in Port Arthur, Texas

Activity Progress Narrative:

During the reporting period, the Port Arthur 5th Street flood and drainage facilities project construction completed. DRGR activity completion is awaiting final subrecipient contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS210148-5-9th St. |
| Activity Title: | SETRPC-GLO#12-449-000-6539 |

| | |
|---|---|
| Activity Category: Construction/reconstruction of streets | Activity Status: Under Way |
| Project Number: 0003 | Project Title: NON-HOUSING |
| Projected Start Date: 07/30/2012 | Projected End Date: 12/31/2018 |
| Benefit Type: Area () | Completed Activity Actual End Date: |
| National Objective: Low/Mod | Responsible Organization: Port Arthur |

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$795,912.29 |
| Total Budget | \$0.00 | \$795,912.29 |
| Total Obligated | \$58.76 | \$795,912.29 |
| Total Funds Drawdown | \$58.76 | \$750,522.49 |
| Program Funds Drawdown | \$58.76 | \$750,522.49 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$58.76 | \$750,522.49 |
| Port Arthur | \$58.76 | \$750,522.49 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on 9th Street from Williams Avenue to Duff Drive in Port Arthur, Texas. Improvements are to address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on 9th Street from Williams Avenue to Duff Drive in Port Arthur, Texas.

Activity Progress Narrative:

During the reporting period, the Port Arthur 9th Street flood and drainage facilities project construction completed. DRGR activity completion is awaiting final subrecipient contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210148-5-Imhoff Ave.
Activity Title: SETRPC-INCOMPLETE-GLO#12-449-000-6539

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/30/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$25,773.83 |
| Total Budget | \$0.00 | \$25,773.83 |
| Total Obligated | \$34.79 | \$25,773.83 |
| Total Funds Drawdown | \$34.79 | \$22,423.22 |
| Program Funds Drawdown | \$34.79 | \$22,423.22 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$34.79 | \$22,423.22 |
| Port Arthur | \$34.79 | \$22,423.22 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Imhoff Avenue from Lewis Drive to South Dead End in Port Arthur, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210148-5-Stillwell Blvd.
Activity Title: SETRPC-INCOMPLETE-GLO#12-449-000-6539

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$57,062.10 |
| Total Budget | \$0.00 | \$57,062.10 |
| Total Obligated | \$34.79 | \$57,062.10 |
| Total Funds Drawdown | \$34.79 | \$46,282.11 |
| Program Funds Drawdown | \$34.79 | \$46,282.11 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$34.79 | \$46,282.11 |
| Port Arthur | \$34.79 | \$46,282.11 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Improvements are to address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Stilwell Boulevard from Proctor Street to 7th Street in Port Arthur, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210148-5-Williams Ave.
Activity Title: SETRPC-INCOMPLETE-GLO#12-449-000-6539

Activity Category:
 Construction/reconstruction of streets
Project Number:
 0003
Projected Start Date:
 07/30/2012
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:

Responsible Organization:
 Port Arthur

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$24,748.76 |
| Total Budget | \$0.00 | \$24,748.76 |
| Total Obligated | \$41.27 | \$24,748.76 |
| Total Funds Drawdown | \$41.27 | \$21,398.16 |
| Program Funds Drawdown | \$41.27 | \$21,398.16 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$41.27 | \$21,398.16 |
| Port Arthur | \$41.27 | \$21,398.16 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on Williams Avenue from Lewis Drive to 7th Street in Port Arthur, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Williams Avenue from Lewis Drive to 7th Street in Port Arthur, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS210151-5-
Activity Title: LRGVDC-GLO#12-226-000-5527

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 10/21/2011

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Primera

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,045,796.87 |
| Total Budget | \$0.00 | \$1,045,796.87 |
| Total Obligated | \$4,416.37 | \$1,045,796.87 |
| Total Funds Drawdown | \$4,416.37 | \$990,691.29 |
| Program Funds Drawdown | \$4,416.37 | \$990,691.29 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,416.37 | \$990,691.29 |
| Primera | \$4,416.37 | \$990,691.29 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall regrade roadside and outfall ditches, adjust and replace culverts at driveway, street, and railroad crossings, and perform pavement repair and site work associated with the construction. Construction shall take place on Stuart Place Road, from State Highway 107 to Wilson Road. Contractor shall regrade roadside ditches, adjust and replace culverts at driveway, street, and railroad crossings, and perform pavement repair and site work associated with the construction. Construction shall take place on West Primera Road, from Wilson Elementary School to Tamm Lane. Contractor shall regrade roadside ditches, adjust culverts at driveway and street crossings, and perform site work associated with the construction. Construction shall take place on Burns Road, from West Primera Road to the railroad tracks. Proposed improvements will increase the capacity of the roadside ditches and reduce flooding. Contractor shall purchase and install a drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from eighteen to forty-two inches (18 in.-42 in.), inlets, storm sewer manholes, a concrete outfall structure, and all associated appurtenances. In addition, Contractor shall regrade roadside ditches, repair pavement, and perform site work associated with the construction. Construction shall take place from Rio Rancho Road southward to the Wilson Tract Main Drain and along Rio Rancho Road eastward from the intersection of Stuart Place to approximately one thousand feet (1,000 ft.) east of the intersection of Stuart Place Road and Rio Rancho Road. Contractor shall re-grade and clear existing Borchardt Avenue Outfall Drainage Ditch, repair the Borchardt Avenue drainage crossing including concrete pavement, and perform site work associated with the construction. Construction shall take place on the Borchardt Avenue Outfall Drainage Ditch between Angel Street and San Miguel Street, Burns Road, from West Primera Road to the railroad tracks. Proposed improvements will reduce flooding by increasing the capacity of the drainage system and will address a failure to function cause by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)



Location Description:

Construction shall take place on Stuart Place Road, from State Highway 107 to Wilson Road; on West Primera Road, from Wilson Elementary School to Tamm Lane; on Burns Road, from West Primera Road to the railroad tracks; from Rio Rancho Road southward to the Wilson Tract Main Drain and along Rio Rancho Road eastward from the intersection of Stuart Place to approximately one thousand feet (1,000 ft.) east of the intersection of Stuart Place Road and Rio Rancho Road; and on the Borchardt Avenue Outfall Drainage Ditch between Angel Street and San Miguel Street, Burns Road, from West Primera Road to the railroad tracks.

Activity Progress Narrative:

During the reporting period, the Primera flood and drainage facilities had environmental fund release complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210155-5-
Activity Title: LRGVDC-GLO#12-207-000-5507

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 10/05/2011

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Rio Hondo

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,036,835.65 |
| Total Budget | \$0.00 | \$1,036,835.65 |
| Total Obligated | \$55.24 | \$1,036,835.65 |
| Total Funds Drawdown | \$9,955.24 | \$742,878.35 |
| Program Funds Drawdown | \$9,955.24 | \$742,878.35 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$9,955.24 | \$742,878.35 |
| Rio Hondo | \$9,955.24 | \$742,878.35 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from eighteen inches (18 in.) to thirty-six inches (36 in.), inlets, an outfall structure (Arroyo Colorado Outfall), and all associated appurtenances. In addition, grantee shall regrade roadside ditches, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on Robert Garza Jr. Avenue from the Arroyo Colorado to Arroyo Boulevard. Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from eighteen inches (18 in.) to thirty-six inches (36 in.), inlets, an outfall structure, and all associated appurtenances. In addition, grantee shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place within an alley located between Paloma Avenue and Catherine Avenue, from the Arroyo Colorado to Robertson Street, Harrold Street from the alley between Paloma Avenue and Catherine Avenue to Ebony Avenue, Ebony Avenue from Harrold Street to Heywood Street, and Robertson Street from the alley located between Paloma Avenue and Catherine Avenue to Catherine Avenue. Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from eighteen inches (18 in.) to thirty inches (30 in.), inlets, storm sewer manholes, an outfall structure, and all associated appurtenances. In addition, grantee shall regrade and repair street, conduct a bore with steel casing, and perform site work associated with the construction. Construction shall take place on Sam Houston Boulevard, from Colorado Avenue (FM106) to Madero Avenue; and on Madero Avenue, from Sam Houston Boulevard to the drainage ditch (canal). Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)



Location Description:

Construction shall take place on Robert Garza Jr. Avenue from the Arroyo Colorado to Arroyo Boulevard; within an alley located between Paloma Avenue and Catherine Avenue, from the Arroyo Colorado to Robertson Street, Harrold Street from the alley between Paloma Avenue and Catherine Avenue to Ebony Avenue, Ebony Avenue from Harrold Street to Heywood Street, and Robertson Street from the alley located between Paloma Avenue and Catherine Avenue to Catherine Avenue, on Sam Houston Boulevard, from Colorado Avenue (FM106) to Madero Avenue; and on Madero Avenue, from Sam Houston Boulevard to the drainage ditch (canal).

Activity Progress Narrative:

During the reporting period, the Rio Hondo flood and drainage facilities project construction completed. DRGR activity completion is awaiting final subrecipient contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 5130/2645 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210157-4-

Activity Title: STDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Roma

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$562,508.34 |
| Total Budget | \$0.00 | \$562,508.34 |
| Total Obligated | \$129.28 | \$562,508.34 |
| Total Funds Drawdown | \$129.28 | \$562,508.34 |
| Program Funds Drawdown | \$129.28 | \$562,508.34 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$129.28 | \$562,508.34 |
| Roma | \$129.28 | \$562,508.34 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-construct several 2-lane residential streets by excavating the existing base, re-grading to ensure they will drain to a new retention pond, and applying a flexible base with a hot mix (TY D) overlay. In addition, Contractor will install new curb and gutter, re-grade existing ditches, and perform site work associated with the construction. Construction shall take place at the following locations: On Obregon Avenue from Alcabuz Street to Acapulco Street; on Cerralvo Avenue from Alcabuz Street to Acapulco Street; on Alcabuz Street from Obregon Avenue to Cerralvo Avenue; on Oaxaca Street from Obregon Avenue to Cerralvo Avenue; on Pachuca Street from Obregon Avenue to Cerralvo Avenue; on Mazatlan Street from Obregon Avenue to Cerralvo Avenue; on Acapulco Street from Obregon Avenue to Cerralvo Avenue, and on Carranza Avenue from Alcabuz Street to dead end of road in Roma, Texas. Proposed improvements will restore and ensure the function of the streets for primary access and emergency vehicle use, and reduce flooding. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the following locations: On Obregon Avenue from Alcabuz Street to Acapulco Street; on Cerralvo Avenue from Alcabuz Street to Acapulco Street; on Alcabuz Street from Obregon Avenue to Cerralvo Avenue; on Oaxaca Street from Obregon Avenue to Cerralvo Avenue; on Pachuca Street from Obregon Avenue to Cerralvo Avenue; on Mazatlan Street from Obregon Avenue to Cerralvo Avenue; on Acapulco Street from Obregon Avenue to Cerralvo Avenue, and on Carranza Avenue from Alcabuz Street to dead end of road in Roma, Texas.



Activity Progress Narrative:

Roma had construction completed previously and DRGR close out occurred upon final completion of PMC allocation adjustments and upon contract close-out.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 5165/5165 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 981/981 | 1056/1056 | 92.90 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210157-5-

Activity Title: STDC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

01/18/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Roma

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$341,558.19 |
| Total Budget | \$0.00 | \$341,558.19 |
| Total Obligated | \$129.27 | \$341,558.19 |
| Total Funds Drawdown | \$129.27 | \$341,558.19 |
| Program Funds Drawdown | \$129.27 | \$341,558.19 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$129.27 | \$341,558.19 |
| Roma | \$129.27 | \$341,558.19 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a new retention pond of approximately four to ten acres (4 ac. – 10 ac.). Work will include excavation and embankment, construction of concrete riprap flumes, and performing site work associated with the construction. Contractor shall acquire a twenty feet by one hundred twenty-three feet (20 ft. x 123 ft.) easement through donation at no cost to the project located at El Bosque 4 Lots No. 10 and 11. Construction shall take place for Public Facility (retention pond) at the north end of Obregon Avenue. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at the north end of Obregon Avenue in Roma, Texas.

Activity Progress Narrative:

Roma had construction completed previously and DRGR close out occurred upon final completion of PMC allocation adjustments and upon contract close-out.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



| | | |
|----------------------------------|---|--------------|
| # of public facilities | 0 | 1/1 |
| Activity funds eligible for DREF | 0 | 320572/32057 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 981/981 | 1056/1056 | 92.90 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210166-5-CR60B Drainage

Activity Title: CBCOG-GLO#12-290-000-5638

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

San Patricio County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,051,274.69 |
| Total Budget | \$0.00 | \$1,051,274.69 |
| Total Obligated | \$370.23 | \$1,051,274.69 |
| Total Funds Drawdown | \$73,805.93 | \$992,633.31 |
| Program Funds Drawdown | \$73,805.93 | \$992,633.31 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$73,805.93 | \$992,633.31 |
| San Patricio County | \$73,805.93 | \$992,633.31 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a new fifty-foot (50 ft.) span concrete bridge, including necessary street surface reconstruction and subgrade, and excavation and embankment. In addition, Contractor shall perform channelization work, and site work associated with the construction. Construction shall take place on County Road 1664 from approximately 2,500 feet west of FM 666 and extending approximately 100 feet to the west, near the Peaceful Valley neighborhood west of San Patricio, Texas. Proposed bridge will allow water to be channelized under the road and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on County Road 1664 from approximately 2,500 feet west of FM 666 and extending approximately 100 feet to the west, near the Peaceful Valley neighborhood west of San Patricio, Texas.

Activity Progress Narrative:

During the reporting period, the San Patricio County flood and drainage facilities project construction completed. DRGR activity completion is awaiting final subrecipient contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS210169-5-Southwest Outfall

Activity Title: LRGVDC-GLO#12-209-000-5509

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/04/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Santa Rosa

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$524,866.04 |
| Total Budget | \$0.00 | \$524,866.04 |
| Total Obligated | \$309.51 | \$524,866.04 |
| Total Funds Drawdown | \$309.51 | \$64,066.04 |
| Program Funds Drawdown | \$309.51 | \$64,066.04 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$309.51 | \$64,066.04 |
| Santa Rosa | \$309.51 | \$64,066.04 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a new storm sewer drainage system including reinforced concrete pipe (RCP) culverts ranging in size from eighteen to forty-eight inches (18 in. – 48 in.), an outfall drainage ditch, inlets, storm sewer manholes, an outfall structure (Tio Cano Main Drain), replacement of an existing culvert crossing, and associated appurtenances. In addition, Contractor shall regrade existing road ditches as needed, perform pavement and driveway repair, conduct a bore under canal, and perform site work associated with the construction. Construction shall occur at the southwest quadrant of the City of Santa Rosa, beginning on 1st Street south of State Highway 107 continuing along the west side of the City to the proposed outfall drainage ditch main then West which will connect to the proposed Tio Cano Main Drain. Construction shall take place on First Street from Los San Antonio Avenue to Jesus T. Avila Avenue, on Fifth Street from Veterans Alamo Avenue to Santa Lorraine Avenue, on Seventh Street from Alamo Avenue to Santa Lorraine Avenue, and on Jesus T. Avila Avenue from Tio Cano Ditch to Seventh Street in Santa Rosa, Texas. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall occur at the southwest quadrant of the City of Santa Rosa, beginning on 1st Street south of State Highway 107 continuing along the west side of the City to the proposed outfall drainage ditch main then West which will connect to the proposed Tio Cano Main Drain: on First Street from Los San Antonio Avenue to Jesus T. Avila Avenue, on Fifth Street from Veterans Alamo Avenue to Santa Lorraine Avenue, on Seventh Street from Alamo Avenue to Santa Lorraine Avenue, and on Jesus T. Avila Avenue from Tio Cano Ditch to Seventh Street in Santa Rosa, Texas.



Activity Progress Narrative:

During the reporting period, the Santa Rosa flood and drainage facilities had procurement of construction activities underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210179-4-EI Chaparral Area

Activity Title: STDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

01/23/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Starr County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$324,181.50 |
| Total Budget | \$0.00 | \$324,181.50 |
| Total Obligated | \$11.11 | \$324,181.50 |
| Total Funds Drawdown | \$11.11 | \$324,181.50 |
| Program Funds Drawdown | \$11.11 | \$324,181.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$11.11 | \$324,181.50 |
| Starr County | \$11.11 | \$324,181.50 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct and replace the specified residential street to its existing paved width, including furnishing and installing cement stabilized subgrade, flexible base, prime coat, and HMAC surface. Additionally, driveway reconstruction shall be performed within the existing public right-of-way along with other site work associated with construction. Construction shall take place on San Augustine Street from Santa Maria to alley and on San Bernardo Street from Santa Maria to alley in the County of Starr, Rio Grande, Texas. Improvements shall address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place on San Augustine Street from Santa Maria to alley and on San Bernardo Street from Santa Maria to alley in the County of Starr, Rio Grande, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 373/373 | 533/533 | 69.98 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210179-4-Las Lomas Area

Activity Title: STDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

01/23/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Starr County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$327,777.38 |
| Total Budget | \$0.00 | \$327,777.38 |
| Total Obligated | \$11.10 | \$327,777.38 |
| Total Funds Drawdown | \$11.10 | \$327,777.38 |
| Program Funds Drawdown | \$11.10 | \$327,777.38 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$11.10 | \$327,777.38 |
| Starr County | \$11.10 | \$327,777.38 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct and replace the specified residential street to its existing paved width, including furnishing and installing cement stabilized subgrade, flexible base, prime coat, concrete curb and gutter, and HMAC surface. Additionally, driveway reconstruction shall be performed within the existing public right-of-way along with other site work associated with construction. Construction shall take place on Zapata Street from Hidalgo Street to Nacaquita Street, on Nacaquita Street from E. Hinojosa Street to 300 feet South of E. Hinojosa Street, on Hinojosa Street from Embassy Street to Elliot Street, on Guerra Street from Embassy Street to Elliot Street, and on East Juarez Boulevard from Jesus Javier Street to approximately 900 feet East of Jesus Javier Street in the County of Starr, Rio Grande, Texas. Improvements shall address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place at various locations throughout Starr County, Rio Grande, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 2270/2270 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 299/299 | 315/315 | 94.92 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210179-4-Mi Ranchito Area

Activity Title: STDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

01/23/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Starr County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$40,923.18 |
| Total Budget | \$0.00 | \$40,923.18 |
| Total Obligated | \$11.10 | \$40,923.18 |
| Total Funds Drawdown | \$11.10 | \$40,923.18 |
| Program Funds Drawdown | \$11.10 | \$40,923.18 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$11.10 | \$40,923.18 |
| Starr County | \$11.10 | \$40,923.18 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct and replace the specified residential street to its existing paved width, including furnishing and installing cement stabilized subgrade, flexible base, prime coat, and HMAC surface. Additionally, driveway reconstruction shall be performed within the existing public right-of-way along with other site work associated with construction. Construction shall take place on Sendero Road approximately 700 feet North of Corrales Road to Corrales Road in the County of Starr, Rio Grande, Texas. Improvements shall address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place on Sendero Road north of Corrales Road to Corrales Road in Starr County, Rio Grande, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 97/97 | 136/136 | 71.32 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210179-4-Munoz Area

Activity Title: STDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

01/23/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Starr County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$86,690.21 |
| Total Budget | \$0.00 | \$86,690.21 |
| Total Obligated | \$11.10 | \$86,690.21 |
| Total Funds Drawdown | \$11.10 | \$86,690.21 |
| Program Funds Drawdown | \$11.10 | \$86,690.21 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$11.10 | \$86,690.21 |
| Starr County | \$11.10 | \$86,690.21 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct and replace the specified residential street to its existing paved width, including furnishing and installing cement stabilized subgrade, flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, driveway reconstruction shall be performed within the existing public right-of-way along with other site work associated with construction. Construction shall take place on Sacred Heart Drive from Old Escobares Road to dead end in the County of Starr, Roma, Texas. Improvements shall address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place on Sacred Heart Drive from Old Escobares Rd to dead end in Starr County, Roma, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Linear feet of Public

0

1335/1335

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 40/40 | 52/52 | 76.92 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210179-4-Salineno Area

Activity Title: STDC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

01/23/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Starr County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$234,746.50 |
| Total Budget | \$0.00 | \$234,746.50 |
| Total Obligated | \$11.10 | \$234,746.50 |
| Total Funds Drawdown | \$11.10 | \$234,746.50 |
| Program Funds Drawdown | \$11.10 | \$234,746.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$11.10 | \$234,746.50 |
| Starr County | \$11.10 | \$234,746.50 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$5,600.00 |

Activity Description:

Contractor shall reconstruct and replace the specified residential street to its existing paved width, including furnishing and installing cement stabilized subgrade, flexible base, prime coat, and HMAC surface. Additionally, driveway reconstruction shall be performed within the existing public right-of-way along with other site work associated with construction. Construction shall take place on Old Church Street from East Castillo Street to dead end, on Old School Road from East Castillo Street to Border Street, on A Canales Street from Old Church Street to Isidra Street, on Iglesia Street from East Castillo Street to Salineno Road, on Salineno Road from Old Church Street to Castillo Street, on East Castillo Street from Old School Street to Post Office Street and on Old Church Street from Isidra Street to A Canales Street in the County of Starr, Salineno, Texas. Improvements shall address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place at various locations throughout Starr County, Salineno, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 4110/4110 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 234/234 | 272/272 | 86.03 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210179-5-
Activity Title: STDC-complete

Activity Category:
 Construction/reconstruction of streets
Project Number:
 0003
Projected Start Date:
 01/23/2012
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2015
Completed Activity Actual End Date:

Responsible Organization:
 Starr County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$27,182.17 |
| Total Budget | \$0.00 | \$27,182.17 |
| Total Obligated | \$11.10 | \$27,182.17 |
| Total Funds Drawdown | \$11.10 | \$27,182.17 |
| Program Funds Drawdown | \$11.10 | \$27,182.17 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$11.10 | \$27,182.17 |
| Starr County | \$11.10 | \$27,182.17 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct new drainage improvements to include drainage pipes, manholes, storm sewer inlets, safety end treatment and miscellaneous appurtenances to achieve the improvements. Additionally driveway reconstruction and roadway patchwork/repair along said improvements. Construction shall take place on JM Martinez Street from Elliott Street to approximately 350 feet East of Elliot Street and on Elliot Street from JM Martinez Street to Palm Street in the County of Starr, Rio Grande City, Texas. Improvements shall address direct damage caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on JM Martinez Street from Elliott Street to approximately 350 feet East of Elliot Street and on Elliot Street from JM Martinez Street to Palm Street in the County of Starr, Rio Grande City, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



of Linear feet of Public

0

370/370

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 299/299 | 315/315 | 94.92 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210185-5-13th Ave. Drainage

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

01/19/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Texas City

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,025,204.57 |
| Total Budget | \$0.00 | \$3,025,204.57 |
| Total Obligated | \$26.36 | \$3,025,204.57 |
| Total Funds Drawdown | \$26.36 | \$3,025,204.57 |
| Program Funds Drawdown | \$26.36 | \$3,025,204.57 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$26.36 | \$3,025,204.57 |
| Texas City | \$26.36 | \$3,025,204.57 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall improve approximately three thousand eight hundred-fifty linear feet (3,850 l.f.) of the existing storm sewer system, which consists of open ditches, and street and driveway culverts, with new Reinforced Concrete Pipe (RCP) ranging in size from eighteen-inches to forty-two -inches (18 in. –42in.), Reinforced Concrete Arch Pipe (RCAP), inlets, manholes, and related appurtenances. In addition, Contractor shall remove and replace impacted pavement, including side street transitions, curbs, and driveways. The grantee shall also adjust, relocate or replace impacted: water main and service lines, sanitary sewer lines and services, manholes, and perform site work associated with the construction. Construction shall take place on 13th Avenue, from 29th Street to 21st Street. Proposed improvements will significantly increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on 13th Avenue, from 29th Street to 21st Street in Texas City, Texas

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 3850/3850 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 407/407 | 460/460 | 88.48 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | DRS210185-5-Ash/Tarpey Rd. Drainage |
| Activity Title: | HGAC-complete |

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

01/19/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Texas City

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,244,100.06 |
| Total Budget | \$0.00 | \$1,244,100.06 |
| Total Obligated | \$26.34 | \$1,244,100.06 |
| Total Funds Drawdown | \$26.34 | \$1,244,100.06 |
| Program Funds Drawdown | \$26.34 | \$1,244,100.06 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$26.34 | \$1,244,100.06 |
| Texas City | \$26.34 | \$1,244,100.06 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall improve approximately one thousand one hundred linear feet (1,100 l.f.) on Ash Road of the existing storm sewer system, which consists of open ditches and limited underground storm sewers, with new Reinforced Concrete Boxes (RCB), Reinforced Concrete Pipe (RCP) ranging in size from fifteen-inches to thirty -inches (15 in. - 30 in.), Reinforced Concrete Arch Pipe (RCAP) inlets, manholes, junction boxes, and related appurtenances. In addition, Contractor shall remove and replace impacted pavement, including side street transitions, curbs, and driveways; remove and replace conflicting water and sanitary sewer lines and appurtenances; and perform site work associated with the construction. Proposed storm sewer system and inlets will be extended along Ash Road and connect to the existing drainage system on Amburn road. Construction shall take place along Ash Road between Amburn Road and Tarpey Road. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place along Ash Road between Amburn Road and Tarpey Road in Texas City, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 1100/1100 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 210/210 | 244/244 | 86.07 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210204-4-Colonia Alto Bonito

Activity Title: LRGVDC-GLO#12-401-000-6446

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/23/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$418,857.02 |
| Total Budget | \$0.00 | \$418,857.02 |
| Total Obligated | \$95.15 | \$418,857.02 |
| Total Funds Drawdown | \$95.15 | \$418,244.27 |
| Program Funds Drawdown | \$95.15 | \$418,244.27 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$95.15 | \$418,244.27 |
| Willacy County | \$95.15 | \$418,244.27 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct and replace the specified residential street to County Standard paved width, including furnishing and installing curb and gutter or drainage swales as required, flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, approximately one hundred eighty nine linear feet (189 l.f.) of storm pipe shall be installed, along with driveway reconstruction (within the existing public right-of-way), street lighting, and other site work associated with construction. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Construction shall take place on Delfina Street from Ultimo Street to Parker Road for approximately 1,295 l.f., on Dario Street from Ultimo Street to Parker Road for approximately 1,298 l.f., and on Ultimo Street from Delfino Street to Dario Street for approximately 303 l.f. in the community of Alto Bonito in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place along various roadways in the community of Alto Bonito in Willacy County, Texas, as follows: on Delfina Street from Ultimo Street to Parker Road, on Dario Street from Ultimo Street to Parker Road, and on Ultimo Street from Delfino Street to Dario Street in the community of Alto Bonito in Willacy County, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 2890/2896 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210204-4-Colonia Lasara
Activity Title: LRGVDC-GLO#12-401-000-6446

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 04/23/2012

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Willacy County

Program Income Account:
 GetUnder1000Limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,868,353.77 |
| Total Budget | \$0.00 | \$1,868,353.77 |
| Total Obligated | \$95.16 | \$1,868,353.77 |
| Total Funds Drawdown | \$95.17 | \$1,866,313.50 |
| Program Funds Drawdown | \$95.17 | \$1,866,313.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$95.17 | \$1,866,313.50 |
| Willacy County | \$95.17 | \$1,866,313.50 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct and replace the specified residential street to County Standard paved width, including furnishing and installing curb and gutter or drainage swales as required, flexible base, prime-coat, and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, approximately four thousand five hundred linear feet (4,500 l.f.) of storm pipe shall be installed, along with driveway reconstruction (within the existing public right-of-way), street lighting, Utility Adjustments, and other site work associated with construction. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Construction shall take place on Oldham Avenue (West) from 6th Street to 225 feet North of 3rd Street, on Pablo Contreras Street from 6th Street North of Railroad ROW to 4th Street 225 feet North of 3rd Street, on 9th Street from 100 feet West of County Road 65 to Oldham Avenue, on 6th Street from Wells Avenue to FM 1015, on 4th Street from Oldham Avenue to FM 1015, on Johnson Street from 9th Street to 3rd Street, on Houston Avenue from 6th Street to Railroad ROW, on 9th Street from FM 1015 to Jones Street, on 8th Street from FM 1015 to Johnson Avenue, on 7th Street from FM 1015 to Johnson Avenue, on 4th Street from FM 1015 to Jones Street, and on Jones Street from 9th Street to 2nd Street in the community of Lasara in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place along various roadways in the community of Lasara in Willacy County, Texas: on Oldham Avenue (West) from 6th Street to 225 feet North of 3rd Street, on Pablo Contreras Street from 6th Street North of Railroad ROW to 4th Street 225 feet North of 3rd Street, on 9th Street from 100 feet West of County Road 65 to Oldham Avenue, on 6th Street from Wells Avenue to FM 1015, on 4th Street from Oldham Avenue to FM



1015, on Johnson Street from 9th Street to 3rd Street, on Houston Avenue from 6th Street to Railroad ROW, on 9th Street from FM 1015 to Jones Street, on 8th Street from FM 1015 to Johnson Avenue, on 7th Street from FM 1015 to Johnson Avenue, on 4th Street from FM 1015 to Jones Street, and on Jones Street from 9th Street to 2nd Street.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210204-4-Colonia Romoville

Activity Title: LRGVDC-GLO#12-401-000-6446

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/23/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$468,183.82 |
| Total Budget | \$0.00 | \$468,183.82 |
| Total Obligated | \$95.16 | \$468,183.82 |
| Total Funds Drawdown | \$95.16 | \$467,571.06 |
| Program Funds Drawdown | \$95.16 | \$467,571.06 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$95.16 | \$467,571.06 |
| Willacy County | \$95.16 | \$467,571.06 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct and replace the specified residential street to County Standard paved width, including furnishing and installing curb and gutter or drainage swales as required, flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, approximately five hundred sixty-six linear feet (566 l.f.) of storm pipe shall be installed, along with driveway reconstruction (within the existing public right-of-way), street lighting, and other site work associated with construction. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Construction shall take place on Simo Street from Poinciana Road to North 500 l.f., on Poinciana Road from U.S. Expressway 77 to Simo Street (County Road 215) for approximately 995 l.f., and on Romo Lane from U.S. Expressway 77 to Simo Street (County Road 215) for approximately 1,057 l.f. in the community of Romoville in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on Simo Street from Poinciana Road to North 500 l.f., on Poinciana Road from U.S. Expressway 77 to Simo Street (County Road 215) for approximately 995 l.f., and on Romo Lane from U.S. Expressway 77 to Simo Street (County Road 215) for approximately 1,057 l.f. in the community of Romoville in Willacy County, Texas.

Activity Progress Narrative:



In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|----------------------------|-----------------------------|---|
| # of Linear feet of Public | 0 | 2565/2552 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210204-4-Colonia SanFrancisco/Ledmesa
Activity Title: LRGVDC-GLO#12-401-000-6446

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/23/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$487,092.26 |
| Total Budget | \$0.00 | \$487,092.26 |
| Total Obligated | \$95.16 | \$487,092.26 |
| Total Funds Drawdown | \$95.17 | \$486,479.50 |
| Program Funds Drawdown | \$95.17 | \$486,479.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$95.17 | \$486,479.50 |
| Willacy County | \$95.17 | \$486,479.50 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct and replace 11th Street, San Francisco Avenue, and Ledesma residential streets to County Standard paved width, including furnishing and installing curb and gutter or drainage swales as required, flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, approximately nine hundred and one linear feet (901 l.f.) of storm pipe shall be installed, along with driveway reconstruction (within the existing public right-of-way), street lighting, and other site work associated with construction. All interior drainage improvements and the major conveyance channel designed for a 25-year storm frequency. Construction shall take place in the City of Raymondville 11th Street from Ledesma Street to San Francisco Avenue for approximately 457 l.f., on San Francisco Avenue from Business 77 to 3,000 l.f. East for approximately 2,950 l.f., and on Ledesma Street from 11th Avenue to 1,000 l.f. west (Cul-de-Sac) for approximately 960 l.f. in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly."

Location Description:

Construction shall take place in the City of Raymondville 11th Street from Ledesma Street to San Francisco Avenue for approximately 457 l.f., on San Francisco Avenue from Business 77 to 3,000 l.f. East for approximately 2,950 l.f., and on Ledesma Street from 11th Avenue to 1,000 l.f. west (Cul-de-Sac) for approximately 960 l.f. in Willacy County, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 4367/4367 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210204-4-Colonia Sebastian

Activity Title: LRGVDC-GLO#12-401-000-6446

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/23/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,449,564.09 |
| Total Budget | \$0.00 | \$2,449,564.09 |
| Total Obligated | \$95.19 | \$2,449,564.09 |
| Total Funds Drawdown | \$1,015.14 | \$2,437,603.91 |
| Program Funds Drawdown | \$1,015.14 | \$2,437,603.91 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,015.14 | \$2,437,603.91 |
| Willacy County | \$1,015.14 | \$2,437,603.91 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct and replace the specified residential street to County Standard paved width, including furnishing and installing curb and gutter or drainage swales as required, flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, approximately fourteen thousand linear feet (14,000 l.f.) of storm pipe shall be installed, along with driveway reconstruction (within the existing public right-of-way), street lighting, Utility Adjustments, and other site work associated with construction. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Garcia County Road from 1st Street to 8th Street, on West Street (N. ; S.) from 1st Street to 8th Street, on Martin Cavazos Street (N. ; S.) from 1st Street to 3rd Street, on Alamo Avenue (N. ; S.) from Main Street (FM 506) to 8th Street, on David Ramirez Street (N. ; S.) from County Line Road to County Road 1100 East, on Palmetto Avenue from 2nd Street to 8th Street, on East Avenue from Broadway Street to 6th Street, on 1st Street from Garcia County Road to David Ramirez Street, on 2nd Street from Garcia Street to 100 ft. east of David Ramirez Street , on 3rd Street from Garcia Street to David Ramirez Street, on 3rd Street from R.R. - R.O.W. to East Avenue on Broadway Street from Florida Avenue (Bus. 77) to East Avenue, on 6th Street from Florida Avenue (Bus. 77) to East Avenue, on 7th Street from Garcia Street to David Ramirez Street, on 7th Street from Florida Avenue (Bus. 77) to Coast Avenue, on 8th Street from Garcia County Road to Northwest Avenue and on 8th Street from Coast Avenue to U.S. Highway 77 (West) in the community of Sebastian in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.



Activity Progress Narrative:

Project costs

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS210204-4-Colonia Simo |
| Activity Title: | LRGVDC-GLO#12-401-000-6446 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/23/2012

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Willacy County

Program Income Account:
GetUnder1000Limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$730,848.61 |
| Total Budget | \$0.00 | \$730,848.61 |
| Total Obligated | \$95.16 | \$730,848.61 |
| Total Funds Drawdown | \$95.16 | \$730,235.85 |
| Program Funds Drawdown | \$95.16 | \$730,235.85 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$95.16 | \$730,235.85 |
| Willacy County | \$95.16 | \$730,235.85 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct and replace the specified residential street to County Standard paved width, including furnishing and installing curb and gutter or drainage swales as required, flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, approximately three thousand one hundred twenty eight linear feet (3,128 l.f.) of storm pipe shall be installed, along with driveway reconstruction (within the existing public right-of-way), street lighting, and other site work associated with construction. Also included is the rehabilitation of a de-watering pump station. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Construction shall take place on Big O Street from East 3rd Street to G.A.S. Street for approx. 799 l.f., on G.A.S. Street from East 3rd Street to Broadway Street for approx. 953 l.f., on Melba Street from East 3rd Street to Broadway Street for approx. 951 l.f., on Simo Street (County Road 215) from 175 feet South of 3rd Street to Broadway Street for approx. 1,129 l.f., on 3rd Street from U.S. Expressway 77 to County Road 215 (Simo Street) for approx. 1,008 l.f. in the community of Simo in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on Big O Street from East 3rd Street to G.A.S. Street for approx. 799 l.f., on G.A.S. Street from East 3rd Street to Broadway Street for approx. 953 l.f., on Melba Street from East 3rd Street to Broadway Street for approx. 951 l.f., on Simo Street (County Road 215) from 175 feet South of 3rd Street to Broadway Street for approx. 1,129 l.f., on 3rd Street from U.S. Expressway 77 to County Road 215 (Simo Street) for approx. 1,008 l.f. in the community of Simo in Willacy County, Texas."us roadways in the community of Simo in Willacy County, Texas.



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|----------------------------|-----------------------------|---|
| # of Linear feet of Public | 0 | 4745/4840 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210204-5-Colonia La Rosita

Activity Title: LRGVDC-GLO#12-401-000-6446

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/23/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$279,323.48 |
| Total Budget | \$0.00 | \$279,323.48 |
| Total Obligated | \$95.15 | \$279,323.48 |
| Total Funds Drawdown | \$95.15 | \$278,318.63 |
| Program Funds Drawdown | \$95.15 | \$278,318.63 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$95.15 | \$278,318.63 |
| Willacy County | \$95.15 | \$278,318.63 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install approximately four thousand eight hundred and seventy-one linear feet (4,871 l.f.) of storm pipe, reshape the roadside linear detention ditches, and perform other site work associated with construction. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on County Road 397 from La Rosita Road to Country Road 2100 and on La Rosita Road from County Road 397 to 1,725 linear feet east in the community of La Rosita in Willacy County, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 5014/4871 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS210204-5-Colonia Lasara |
| Activity Title: | LRGVDC-GLO#12-401-000-6446 |

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/23/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$465,293.53 |
| Total Budget | \$0.00 | \$465,293.53 |
| Total Obligated | \$95.12 | \$465,293.53 |
| Total Funds Drawdown | \$95.52 | \$464,378.69 |
| Program Funds Drawdown | \$95.52 | \$464,378.69 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$95.52 | \$464,378.69 |
| Willacy County | \$95.52 | \$464,378.69 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall excavate and install approximately six thousand two hundred and four linear feet (6,204 l.f.) of storm pipe and other site work associated with construction. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency, trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel designed for a 25-year storm frequency. Some installation along 2nd Street and north to the existing drainage channel within a proposed fifteen feet wide by seven hundred thirty-five linear feet long (15 l.f. X 735 l.f.) drainage easement. Improvements shall address a failure to function caused by Hurricane Dolly (DREF Eligibility: Category C - Individual Mitigation Measure).

Location Description:

Construction shall take place on Oldham Avenue from 225 feet North of 3rd Street to North Drainage Ditch (2nd Street), on Pablo Contreas Street from 225 feet North of 3rd Street to North Drainage Ditch (2nd Street), on 2nd Street from North to Drainage Ditch, on 9th Street (Drainage Ditch) from Jones Street to FM 1015, on 2nd Street from 83 feet West of Houston Avenue to Jones Street, on Houston Avenue (North Drainage Lateral) from 83 feet West of Houston Avenue to 40 feet North to Delta Lake Drainage Channel, on Jones Street from 2nd Street to 9th Street, and on Johnson Street from 9th Street to 5th Street in the community of Lasara in Willacy County.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210204-5-Colonia San Francisco/Ledesma

Activity Title: LRGVDC-GLO#12-401-000-6446

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/23/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$185,885.89 |
| Total Budget | \$0.00 | \$185,885.89 |
| Total Obligated | \$95.12 | \$185,885.89 |
| Total Funds Drawdown | \$95.12 | \$183,803.15 |
| Program Funds Drawdown | \$95.12 | \$183,803.15 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$95.12 | \$183,803.15 |
| Willacy County | \$95.12 | \$183,803.15 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install approximately nine hundred sixty linear feet (960 l.f.) of storm pipe within a proposed fifteen foot wide by three hundred ninety-two foot long (15 ft. X 392 ft.) drainage easement from Ledesma Street to San Francisco Avenue. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on drainage easement from Ledesma Street to San Francisco Avenue

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 6479/960 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210204-5-Colonia Sebastian

Activity Title: LRGVDC-GLO#12-401-000-6446

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/23/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,990,739.33 |
| Total Budget | \$0.00 | \$1,990,739.33 |
| Total Obligated | \$95.16 | \$1,990,739.33 |
| Total Funds Drawdown | \$2,315.83 | \$1,979,648.63 |
| Program Funds Drawdown | \$2,315.83 | \$1,979,648.63 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,315.83 | \$1,979,648.63 |
| Willacy County | \$2,315.83 | \$1,979,648.63 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall excavate and install approximately ten thousand and forty two linear feet (10,042 l.f.) of storm pipe shall be installed. All drainage improvements (e.g. inlets, internal(s)) shall be designed for a 5-year storm frequency, trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel shall be designed for a 25-year storm frequency. Construction shall take place on North West Avenue (Drainage) from David Ramirez Street to County Road 1100 West, on County Line Road (Drainage) from West of Garcia Street to Railroad ROW, and on County Road 1100 (East Paulin Drainage) from Railroad ROW Ditch to Expressway 77 ROW in the community of Sebastian in Willacy County, Texas. Construction shall also take place on 8th Street from Coast Street to East Avenue, on 7th Street from 100 l.f. south of Palmetto Street to Coast Street, on 6th Street from Palmetto Avenue to East Avenue, on East Broadway Street from Palmetto Avenue to East Avenue, and on East 3rd Street from Palmetto Avenue to Coast Avenue. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure).

Location Description:

Construction shall take place at various locations in the community of Sebastian in Willacy County

Activity Progress Narrative:

During the reporting period Willacy County Colonia Sebastian flood and drainage facilities project construction was complete and DRGR closeout is underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS210204-5-San Perlita |
| Activity Title: | LRGVDC-GLO#12-401-000-6446 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/23/2012

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Willacy County

Program Income Account:
GetUnder1000Limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$65,049.53 |
| Total Budget | \$0.00 | \$65,049.53 |
| Total Obligated | \$95.11 | \$65,049.53 |
| Total Funds Drawdown | \$95.11 | \$63,954.69 |
| Program Funds Drawdown | \$95.11 | \$63,954.69 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$95.11 | \$63,954.69 |
| Willacy County | \$95.11 | \$63,954.69 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall excavate and widen the existing drainage ditch and increase its capacity for linear detention and perform any other site work associated with construction. Construction shall take place starting at the intersection FM 2209 and the North Raymondville Drain channel and head south 1,500 linear feet in the community of San Perlita in Willacy County, Texas. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place from the intersection FM 2209 and the North Raymondville Drain Channel to south along drain channel to San Perlita in Willacy County, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 1500/1500 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | DRS210212-1a- |
| Activity Title: | HGAC-GLO#12-224-000-5524 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
10/21/2011

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Pasadena

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,472,856.85 |
| Total Budget | \$0.00 | \$2,472,856.85 |
| Total Obligated | \$126.62 | \$2,472,856.85 |
| Total Funds Drawdown | \$126.62 | \$2,077,936.61 |
| Program Funds Drawdown | \$126.62 | \$2,077,936.61 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$126.62 | \$2,077,936.61 |
| Pasadena | \$126.62 | \$2,077,936.61 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install one and one-half million gallon (1.5 M gal.) ground storage tank with three (3) one thousand gallons per minute (1,000 gpm) capacity booster pumps, one (1) one seven hundred fifty kilowatt (750 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting; perform site work associated with construction and a metal building. Grantee shall construct a water well, provide one (1) one thousand gpm (1,000 gpm) well pump and disinfection system at the Guthrie Water Facility. The new well will be tied to the water storage systems. Construction shall take place at 3705 Guthrie Road in Pasadena, Texas. Contractor shall also build an air gap system by installing an eighteen inch (18 in.) waterline to and from the proposed tank to the existing eighteen inch (18 in.) water line along Red Bluff Road. Construction shall take place at 3609 Red Bluff Road in Pasadena, Texas. The proposed improvements will address the failure of the affected system by increasing available water supply, storage, and maintaining and stabilizing the systems pressure. Improvements shall address failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 3705 Guthrie Road and on 3609 Red Bluff Road in Pasadena, Texas

Activity Progress Narrative:

During the reporting period, Pasadena water facilities construction activity was complete and DRGR closeout was underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 5/3 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210212-1b-Bramley Subdivision

Activity Title: HGAC-GLO#12-224-000-5524

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

10/21/2011

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pasadena

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$161,735.13 |
| Total Budget | \$0.00 | \$161,735.13 |
| Total Obligated | \$89.92 | \$161,735.13 |
| Total Funds Drawdown | \$89.92 | \$161,735.13 |
| Program Funds Drawdown | \$89.92 | \$161,735.13 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$89.92 | \$161,735.13 |
| Pasadena | \$89.92 | \$161,735.13 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall rehabilitate sewer line and manhole, associate appurtenances, and perform site work associated with the construction. Construction shall take place near Tamar between Denkman and Red Bluff in Pasadena, Texas. Proposed rehabilitation will minimize rain water entry into the system, and ensure continuous operation of the system, and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place near Tamar between Denkman and Red Bluff in Pasadena, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210212-1b-Pasadena Terrace

Activity Title: HGAC-GLO#12-224-000-5524

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

10/21/2011

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pasadena

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$71,706.86 |
| Total Budget | \$0.00 | \$71,706.86 |
| Total Obligated | \$89.92 | \$71,706.86 |
| Total Funds Drawdown | \$89.92 | \$71,706.86 |
| Program Funds Drawdown | \$89.92 | \$71,706.86 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$89.92 | \$71,706.86 |
| Pasadena | \$89.92 | \$71,706.86 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall rehabilitate sewer line, manholes, and associated appurtenances, provide service connection, perform surface restoration, and perform site work associated with the construction. Construction shall take place near Jackson, Harris, Vince, and Shaver streets in Pasadena, Texas. Proposed rehabilitation will minimize rain water entry into the system, and ensure continuous operation of the system, and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place near Jackson, Harris, Vince, and Shaver streets in Pasadena, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 4849/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210212-1b-Richey Trunkline

Activity Title: HGAC-GLO#12-224-000-5524

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

10/21/2011

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pasadena

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$826,701.49 |
| Total Budget | \$0.00 | \$826,701.49 |
| Total Obligated | \$89.98 | \$826,701.49 |
| Total Funds Drawdown | \$89.98 | \$826,701.49 |
| Program Funds Drawdown | \$89.98 | \$826,701.49 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$89.98 | \$826,701.49 |
| Pasadena | \$89.98 | \$826,701.49 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall rehabilitate sewer lines, manholes, and associate appurtenances, and perform site work associated with the construction. Construction shall take place on Westside from Spencer to Shaver; on Westward from Westside to Shaver; on Perez from Cavalier to Skylark in Pasadena, Texas. Proposed rehabilitation will minimize rain water entry into the system, and ensure continuous operation of the system, and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Westside from Spencer to Shaver; on Westward from Westside to Shaver; and on Perez from Cavalier to Skylark in Pasadena, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210212-1b-Shaw Ave.
Activity Title: HGAC-GLO#12-224-000-5524

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/21/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$395,361.78 |
| Total Budget | \$0.00 | \$395,361.78 |
| Total Obligated | \$89.95 | \$395,361.78 |
| Total Funds Drawdown | \$89.95 | \$395,361.78 |
| Program Funds Drawdown | \$89.95 | \$395,361.78 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$89.95 | \$395,361.78 |
| Pasadena | \$89.95 | \$395,361.78 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall rehabilitate sewer lines, manholes, and associate appurtenances. In addition, Contractor shall provide service connectors, perform surface restoration, and perform site work associated with the construction. Construction shall take place near Red Bluff, State Highway 225, Park and Witter in Pasadena, Texas. Proposed rehabilitation will minimize rain water entry into the system, and ensure continuous operation of the system, and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place near Red Bluff, State Highway 225, Park and Witter in Pasadena, Texas

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS210212-1b-South Houston St.

Activity Title: HGAC-GLO#12-224-000-5524

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

10/21/2011

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pasadena

Overall

| | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$545,425.71 |
| Total Budget | \$0.00 | \$545,425.71 |
| Total Obligated | \$89.96 | \$545,425.71 |
| Total Funds Drawdown | \$89.96 | \$545,425.71 |
| Program Funds Drawdown | \$89.96 | \$545,425.71 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$89.96 | \$545,425.71 |
| Pasadena | \$89.96 | \$545,425.71 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall rehabilitate sewer lines, manholes, and associate appurtenances, and perform site work associated with the construction. Construction shall take place near Southmore, Allendale, Miami, and Strawberry. Proposed rehabilitation will minimize rain water entry into the system, and ensure continuous operation of the system, and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place near Southmore, Allendale, Miami, and Strawberry in Pasadena, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | DRS210212-31- |
| Activity Title: | HGAC-GLO#12-224-000-5524 |

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

10/21/2011

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pasadena

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$285,032.95 |
| Total Budget | \$0.00 | \$285,032.95 |
| Total Obligated | \$89.94 | \$285,032.95 |
| Total Funds Drawdown | \$89.94 | \$285,032.95 |
| Program Funds Drawdown | \$89.94 | \$285,032.95 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$89.94 | \$285,032.95 |
| Pasadena | \$89.94 | \$285,032.95 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Redbluff Terrace Subdivision Drainage Study - Contractor shall provide a preliminary engineering report (PER) which will consist of an area wide drainage analysis to identify any improvements required to the existing overland and storm sewer conveyance system within the Red Bluff Terrace Subdivision. In addition, Contractor shall prepare preliminary design package of a regional detention pond and stormwater pumping station, which will be constructed utilizing Round 2.2 funding. Contractor shall prepare a preliminary engineering report (PER) to design a stormsewer system with adequate inlets along Thomas Avenue from Alvin Street to Alastair Avenue.

Location Description:

An area wide drainage analysis study to identify any improvements required to the existing overland and storm sewer conveyance system within the Red Bluff Terrace Subdivision. In addition, a preliminary design package to design a stormsewer system with adequate inlets along Thomas Avenue from Alvin Street to Alastair Avenue.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 1/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS210218-1a- |
| Activity Title: | SETRPC-GLO#12-227-000-5528 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
10/24/2011

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Rose City

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$146,435.10 |
| Total Budget | \$0.00 | \$146,435.10 |
| Total Obligated | \$125.92 | \$146,435.10 |
| Total Funds Drawdown | \$125.92 | \$145,426.80 |
| Program Funds Drawdown | \$125.92 | \$145,426.80 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$125.92 | \$145,426.80 |
| Rose City | \$125.92 | \$145,426.80 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall rehabilitate the interior of the elevated storage tank, replace the filter media, transfer pump, the valve on the backwash line, and the air compressor, and perform improvements to the Grid mapping of the Water System at the City Water Plant located at 370 Rose City Drive Rose City, Texas. Contractor shall also replace the emergency pump and install a roof on the electrical controls building at the Raw Water Intake Station located approximately six hundred feet (600 ft.) southwest of 1132 Camellia Street Rose City, Texas. Proposed improvements will provide a safe and reliable water system and will restore the function of the water system. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction improvements shall take place at the City Water Plant located at 370 Rose City Drive and at the Raw Water Intake Station located approximately six hundred feet (600 ft.) southwest of 1132 Camellia Street, Rose City, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210218-31-
Activity Title: SETRPC-GLO#12-227-000-5528

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

10/24/2011

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Rose City

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$122,408.31 |
| Total Budget | \$0.00 | \$122,408.31 |
| Total Obligated | \$125.96 | \$122,408.31 |
| Total Funds Drawdown | \$125.96 | \$112,468.31 |
| Program Funds Drawdown | \$125.96 | \$112,468.31 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$125.96 | \$112,468.31 |
| Rose City | \$125.96 | \$112,468.31 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; Publicize the State’s procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

City wide

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210218-4-
Activity Title: SETRPC-GLO#12-227-000-5528

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 10/24/2011

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Rose City

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,651,892.20 |
| Total Budget | \$0.00 | \$1,651,892.20 |
| Total Obligated | \$125.96 | \$1,651,892.20 |
| Total Funds Drawdown | \$125.96 | \$1,649,122.20 |
| Program Funds Drawdown | \$125.96 | \$1,649,122.20 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$125.96 | \$1,649,122.20 |
| Rose City | \$125.96 | \$1,649,122.20 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reclaim, regrade and recompact existing roadways, including stabilizing subgrades with lime, place flexible base, place prime coat, place two-inch (2 in.) Hot Mix Asphalt Surface (HMAC), and regrade and reshape ditches. In addition, Contractor shall construct driveway turn outs, adjust utilities, and perform site work associated with the construction. Construction shall take place on the following roads: on North Peacock Street from West Freeway Boulevard South to Huisache Lane, on South Peacock Street from Old U.S. Highway 90 to West Azalea Street, on South Rose City Drive from West Freeway Boulevard South to North Limit of Railroad Bed, on South Rose City Drive from Old U.S. Highway 90 to Camelia Street, on Cardinal Drive from Birch Street to Camelia Street, on Robin Street from Birch Street to Camelia Street, on Birch Street from Cardinal Street to Robin Street, on Meadowlark Street from Canary Street to North End, on Canary Street from North Limit of Railroad Bed to West Freeway Boulevard South, on Byler Street from Old U.S. Highway 90 to South End, on Swallow Street from Old U.S. Highway 90 to South End, on Westwood Drive from Old U.S. Highway 90 to South End, on Burrus Street from Pence Street to Snyder Street, on Pence Street from Westwood Drive to Burrus Street, on Snyder Street from to Westwood Drive Burrus Street, on East Azalea Street from Robin Street to Cardinal Drive, on Camelia Street from South Rose City Drive to Robin Street, on West Azalea Street from South Peacock Street to South Rose City Drive, on West Birch Street from South Peacock Street to South Rose City Drive, on Birch Street from Old U.S. Highway 90 to Birch Street (East and West), on Huisache Lane from North Peacock Street to North Rose City Drive, and on Primrose Street from North Peacock Street to North Rose City Drive. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:



Construction shall take place along various roadways in Rose City, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|----------------------------|-----------------------------|---|
| # of Linear feet of Public | 0 | 17199/20229 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS210218-4-Bridges |
| Activity Title: | SETRPC-GLO#12-227-000-5528 |

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/24/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Rose City

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,448,851.04 |
| Total Budget | \$0.00 | \$1,448,851.04 |
| Total Obligated | \$125.94 | \$1,448,851.04 |
| Total Funds Drawdown | \$125.94 | \$1,441,644.92 |
| Program Funds Drawdown | \$125.94 | \$1,441,644.92 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$125.94 | \$1,441,644.92 |
| Rose City | \$125.94 | \$1,441,644.92 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall replace three bridge structures on Old US 90. Construction shall include concrete single span bridge structures on Old US 90 located 900 feet East of the intersection of Old US 90 and Rose City Drive, on Old US 90 located 450 feet West of the intersection of Old US 90 and Mockingbird Drive, and on Old US 90 located 1,100 feet East of the intersection of Old US 90 and Mockingbird Drive in Rose City, Texas. Improvements shall address a failure to function cause by Hurricane Ike.

Location Description:

Construction shall take place at concrete single span bridge structures on Old US 90 located 900 feet East of the intersection of Old US 90 and Rose City Drive, on Old US 90 located 450 feet West of the intersection of Old US 90 and Mockingbird Drive, and on Old US 90 located 1,100 feet East of the intersection of Old US 90 and Mockingbird Drive in Rose City, Texas.

Activity Progress Narrative:

During the reporting period, the Rose City bridge projects project construction completed. DRGR activity completion is awaiting final subrecipient contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 1480/1680 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210220-1b-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/12/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Baytown

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,217,002.38 |
| Total Budget | \$0.00 | \$5,217,002.38 |
| Total Obligated | \$57.73 | \$5,217,002.38 |
| Total Funds Drawdown | \$57.73 | \$5,217,002.38 |
| Program Funds Drawdown | \$57.73 | \$5,217,002.38 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$57.73 | \$5,217,002.38 |
| Baytown | \$57.73 | \$5,217,002.38 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform improve and relocate the influent lift station, and perform site work associated with construction. Contractor shall construct a new influent lift station out of the 100-yr floodplain to replace the existing influent lift station located across the street at the existing wastewater treatment plant (WWTP). Work shall include new sewer lines, force mains, manholes, eight-hundred kilowatt to one thousand-two-hundred kilowatt (800 kW - 1200 kW) generator with enclosure, transfer switch, electrical building, SCADA, paved access road, fencing, and other appurtenances, demolition of existing sewers and manholes, and modifications and connections to the existing WWTP. Construction shall take place at 1709 West Main Street, at the northwest corner of the intersection of West Main Street and Barrymore Boulevard, Baytown, Texas. New lines, connections and modifications shall also occur in a tract northeast of the intersection of Barrymore Blvd. and West Main Street. The improvements will ensure continuous operation of the wastewater treatment plant and uninterrupted sewage. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 1709 West Main Street, at the northwest corner of the intersection of West main Street and Barrymore Boulevard, across the street from the existing wastewater treatment plant, Baytown, Texas. New lines, connections and modifications shall also occur in a tract northeast of the intersection of Barrymore Blvd. and West Main Street

Activity Progress Narrative:



In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 1/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 19430/19430 | 32448/32448 | 59.88 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | DRS210231-5- |
| Activity Title: | HGAC-GLO#12-218-000-5518 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/13/2011

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
La Porte

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,560,698.18 |
| Total Budget | \$0.00 | \$1,560,698.18 |
| Total Obligated | \$275.32 | \$1,560,698.18 |
| Total Funds Drawdown | \$275.32 | \$805,404.01 |
| Program Funds Drawdown | \$275.32 | \$805,404.01 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$275.32 | \$805,404.01 |
| La Porte | \$275.32 | \$805,404.01 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall widen the existing Bayou and perform excavation of the existing drainage channel. Work will include relocating pipelines, applying concrete paving on side slopes, constructing concrete low flow section, installing culverts, all weather access road adjacent to the Bayou, and performing site work associated with the construction. Construction shall take place on the northern portion of Little Cedar Bayou, from West Madison Street approximately two thousand five hundred feet (2,500 ft.), to approximately four hundred fifty feet (450 ft.) south of West Main (Spencer Highway) in La Porte, Texas. Proposed improvements will significantly increase the capacity of the drainage system and reduce flooding. Improvements will address failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on the northern portion of Little Cedar Bayou, from West Madison Street, approximately two thousand five hundred feet (2,500 ft.), to approximately four hundred fifty feet (450 ft.) south of West Main (Spencer Highway) in La Porte, Texas.

Activity Progress Narrative:

During the reporting period, the La Porte flood and drainage facilities had procurement of construction activities underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210243-1a-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

01/22/2012

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Alvin

Program Income Account:

Getunder1000limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$738,807.47 |
| Total Budget | \$0.00 | \$738,807.47 |
| Total Obligated | \$88.59 | \$738,807.47 |
| Total Funds Drawdown | \$88.59 | \$738,807.47 |
| Program Funds Drawdown | \$88.59 | \$738,807.47 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$88.59 | \$738,807.47 |
| Alvin | \$88.59 | \$738,807.47 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install two (2) permanently-affixed generators with transfer switches, concrete pads, wiring and appurtenances, and perform site work associated with construction. The Water Plant No. 3 generator size ranges from two hundred seventy-five kilowatts to three hundred fifty kilowatts (275 kW – 350 kW). The Water Plant No. 7 generator size ranges from two hundred kilowatts to two hundred seventy-five kilowatts (200 kW – 275 kW). Construction shall take place on 1080 West Snyder (Water Plant No. 3) Street from First Street to Second Street, and 1060 Heights Road (Water Plant No. 7) from Brazos Street to Avenue E1/2. Installation of the backup generators will ensure continuous operation of the water plant and uninterrupted water service. In addition, Contractor shall purchase and install, at each of nine (9) locations, Supervisory Control and Data Acquisition System (SCADA) equipment at the following locations: Verhalen Elevated Storage Tank at 707 Verhalen Road, Dyche Lane Elevated Storage Tank at 650 Dyche Lane, Hwy 35 Elevated Storage Tank at 3625 Bypass 35 North, Water Plant No. 3 at 1080 West Snyder, Water Plant No. 4 at 300 South Durant Street, Water Plant No. 6 at 1050 Heights Road, Water Plant No. 7 at 1060 Heights Road, Water Plant No. 8 at 300 West Willis Street, and Public Service Facility (CTU) at 1100 West State Hwy 6. The main components for the SCADA system will be located at 1100 West Highway 6 from Brazos Street to Avenue E½, in Alvin, Texas. Installation of the SCADA equipment will ensure continuous operation of the water facilities and uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout Alvin, Texas; The main components for the SCADA system will be located at 1100 West Highway 6 from Brazos Street to Avenue E½, in Alvin, Texas.



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 11/11 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 11470/11470 | 21489/21489 | 53.38 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210244-1b-

Activity Title: HGAC-completed

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

10/03/2011

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Angleton

Program Income Account:

Getunder1000limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$535,344.53 |
| Total Budget | \$0.00 | \$535,344.53 |
| Total Obligated | \$25.29 | \$535,344.53 |
| Total Funds Drawdown | \$25.29 | \$535,344.53 |
| Program Funds Drawdown | \$25.29 | \$535,344.53 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$25.29 | \$535,344.53 |
| Angleton | \$25.29 | \$535,344.53 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator with transfer switch, pads for generator and fuel tank, fuel tank with enclosure, other associated appurtenances, and perform site work associated with construction. Construction shall take place at the WasteWater Treatment Plant located at 500 Sebesta Road, in Angleton, Texas. Installation of the backup generator will ensure continuous operation of the wastewater treatment plant and uninterrupted sewage treatment. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Wastewater Treatment Plant located on 500 Sebesta Road in Angleton, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 9369/9369 | 18017/18017 | 52.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210245-5-

Activity Title: CBCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

01/19/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Aransas Pass

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$295,081.53 |
| Total Budget | \$0.00 | \$295,081.53 |
| Total Obligated | \$284.84 | \$295,081.53 |
| Total Funds Drawdown | \$284.84 | \$295,081.53 |
| Program Funds Drawdown | \$284.84 | \$295,081.53 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$284.84 | \$295,081.53 |
| Aransas Pass | \$284.84 | \$295,081.53 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove and replace existing bulkhead and cap, restore eroded shoreline behind the bulkhead with new fill material, and perform site work associated with the construction. Proposed bulkhead improvements will restore the function of the bulkhead, prevent erosion of the shoreline and damage to the harbor, and reduce flooding due to tidal surges. Improvements will address a failure to function caused by Hurricanes Dolly and Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place along the Huff Street Bulkhead in the Conn Brown Harbor approximately 800 feet south of Bigelow Street and approximately 1,300 feet north of East Maddox Avenue, Aransas Pass, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 109/109 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 549/549 | 783/783 | 70.11 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210246-1b-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/17/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Freeport

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$577,190.95 |
| Total Budget | \$0.00 | \$577,190.95 |
| Total Obligated | \$32.34 | \$577,190.95 |
| Total Funds Drawdown | \$32.34 | \$577,190.95 |
| Program Funds Drawdown | \$32.34 | \$577,190.95 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$32.34 | \$577,190.95 |
| Freeport | \$32.34 | \$577,190.95 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall rehabilitate the Central Lift Station, including the relocation of the existing pumps to a new reinforced concrete wet well, installing variable speed drives for the existing pumps, constructing a new controls building to house the variable speed drives and other electrical controls, converting the existing lift station structure into a bio-filter to remove hydrogen sulfide, installing a blower and piping to ventilate the new wet well to the bio-filter, installing underground piping to divert flow into the new wet well, installing new pump and force main piping to tie into the existing force main, installing an all-weather drive, installing perimeter fencing, relocation of an existing water line, demolition, and appurtenances as necessary. Construction shall take place at the Central Lift Station adjacent to the east ROW of SH 288, approximately one thousand fifty feet (1,050 ft.) north of the centerline of SH 36, in Freeport, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Central Lift Station adjacent to the east ROW of SH 288, approximately 1,050 feet north of the centerline of SH 36, in Freeport, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 8827/8827 | 12694/12694 | 69.54 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210247-1b-

Activity Title: ATCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

01/23/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Hughes Springs

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$124,230.04 |
| Total Budget | \$0.00 | \$124,230.04 |
| Total Obligated | \$35.31 | \$124,230.04 |
| Total Funds Drawdown | \$35.31 | \$124,230.04 |
| Program Funds Drawdown | \$35.31 | \$124,230.04 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$35.31 | \$124,230.04 |
| Hughes Springs | \$35.31 | \$124,230.04 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a new four-inch (4 in.-6 in.) sewer mains and manholes to provide residential connections to the existing sewer system connections. In addition, Contractor shall demolish the existing septic tanks, perform any necessary asphalt road and gravel driveway repair, and perform site work associated with construction. Construction shall take place in southwest Hughes Springs on Bruce Street at 711, 713,707 and 418 Bruce Street, and on Barnes Street at 418 Barnes Street, and on Yancy Street at 715 Yancy Street. Extending the sanitary sewer system into this portion of the neighborhood will prevent future sewage overflow in the area and correct the current public health concern within the neighborhood. In addition, the Contractor shall also relocate and replace the electrical panel, purchase and install an auto dialer, and replace lift station pump motors at the City's lift station, located approximately two hundred feet (200 ft.) south from South Park Street on FM 250. The FM 250 lift station lifts wastewater from the Barnes/Bruce Street improvements area to the City's gravity wastewater collection system. These lift station improvements would upgrade the lift station to more reliably handle the additional flow. Construction shall take place on Lift Station approximately two hundred feet (200 ft.) south, from South Park Street On FM 250. Improvements will address failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Bruce Street at 711, 713, 707, and 418 Bruce Street; on Barnes Street at 418 Barnes Street; on Yancy street at 718 Yancy Street; and at the city's lift station approximately 200 feet south from South Park Street on FM 250 at Hughes Springs, Texas.



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|-------|------------------------------------|-----------|
| | | Total | | Total |
| # of public facilities | | 0 | | 7/7 |
| # of Linear feet of Public | | 0 | | 1602/1730 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 11/11 | 11/11 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210248-5-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/04/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Lufkin

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$782,607.67 |
| Total Budget | \$0.00 | \$782,607.67 |
| Total Obligated | \$59.63 | \$782,607.67 |
| Total Funds Drawdown | \$59.63 | \$782,607.67 |
| Program Funds Drawdown | \$59.63 | \$782,607.67 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$59.63 | \$782,607.67 |
| Lufkin | \$59.63 | \$782,607.67 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove replace, and regrade existing roads and sidewalks. Road construction will include hot mix asphaltic surface, flexible base, prime coat, and a new concrete curb and gutter. In addition, Contractor shall install reinforced new storm sewer pipe and inlets, junction manholes and outlets, replace existing culverts, and perform site work associated with the construction. Construction shall take place at the Pinewood Park Apartments, at 120 Kirksey Drive, on the following roads: on F.W. Thomas Drive from Martin Luther King, Jr, Boulevard to Kirksey Drive; on Percy Simond Street from F.W. Thomas Drive to End of Road; on Kirksey Drive from Pinewood Circle to End of Road; on Pinewood Circle from Kirksey Drive to Kirksey Drive. Proposed improvements will improve drainage in the area and reduce flooding. These activities shall benefit one hundred ninety-five (195) persons, of which one hundred ninety-five (195), or one hundred percent (100%), are of low to moderate income. Improvements will address direct damage caused by hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at the Pinewood Park Apartments, at 120 Kirksey Drive, on the following roads: on F.W. Thomas Drive from Martin Luther King, Jr, Boulevard to Kirksey Drive; on Percy Simond Street from F.W. Thomas Drive to End of Road; on Kirksey Drive from Pinewood Circle to End of Road; on Pinewood Circle from Kirksey Drive to Kirksey Drive.

Activity Progress Narrative:



In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 1994/1994 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 195/195 | 195/195 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210249-1b-Durden St. LS

Activity Title: BVCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

02/03/2012

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Navasota

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$124,875.53 |
| Total Budget | \$0.00 | \$124,875.53 |
| Total Obligated | \$6.83 | \$124,875.53 |
| Total Funds Drawdown | \$6.83 | \$124,875.53 |
| Program Funds Drawdown | \$6.83 | \$124,875.53 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6.83 | \$124,875.53 |
| Navasota | \$6.83 | \$124,875.53 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently affixed twenty kilowatt (20 kW) to sixty kilowatt (60kW) natural gas generator with automatic transfer switch at the Durden Street Lift Station located at the intersection of Durden Street and State Highway 6 Bypass in Navasota, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Durden Street Lift Station at the intersection of Durden Street and State Highway 6 Bypass in Navasota, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 155/155 | 191/191 | 81.15 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210249-1b-Foster St. LS

Activity Title: BVCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

02/03/2012

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Navasota

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$99,532.50 |
| Total Budget | \$0.00 | \$99,532.50 |
| Total Obligated | \$6.82 | \$99,532.50 |
| Total Funds Drawdown | \$6.82 | \$99,532.50 |
| Program Funds Drawdown | \$6.82 | \$99,532.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6.82 | \$99,532.50 |
| Navasota | \$6.82 | \$99,532.50 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently affixed twenty kilowatt (20 kW) to sixty kilowatt (60kW) natural gas generator with automatic transfer switch at the Foster Street Lift Station located at the intersection of Foster Street and Willie Street in Navasota, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction will take place at the Foster Street Lift Station located at the intersection of Foster Street and Willie Street in Navasota, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 450/450 | 489/489 | 92.02 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210249-1b-SH 105 West LS

Activity Title: BVCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

02/03/2012

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Navasota

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$94,412.51 |
| Total Budget | \$0.00 | \$94,412.51 |
| Total Obligated | \$6.82 | \$94,412.51 |
| Total Funds Drawdown | \$6.82 | \$94,412.51 |
| Program Funds Drawdown | \$6.82 | \$94,412.51 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6.82 | \$94,412.51 |
| Navasota | \$6.82 | \$94,412.51 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently affixed twenty kilowatt (20 kW) to sixty kilowatt (60kW) natural gas generator with automatic transfer switch at the SH 105 West Lift Station located 900 feet west of the intersection of SH 105 West and Peeples Street in Navasota, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the SH 105 West Lift station located 900 feet west of the intersection of SH 105 West and Peeples Street in Navasota, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 74/74 | 99/99 | 74.75 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210249-1b-Texas St. LS

Activity Title: BVCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

02/03/2012

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Navasota

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$116,114.72 |
| Total Budget | \$0.00 | \$116,114.72 |
| Total Obligated | \$6.83 | \$116,114.72 |
| Total Funds Drawdown | \$6.83 | \$116,114.72 |
| Program Funds Drawdown | \$6.83 | \$116,114.72 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6.83 | \$116,114.72 |
| Navasota | \$6.83 | \$116,114.72 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently affixed twenty kilowatt (20 kW) to sixty kilowatt (60kW) natural gas generator with automatic transfer switch at the Texas Street Lift Station located at the intersection of Texas Street and Universal Street in Navasota, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Texas Street Lift Station at the intersection of Texas Street and Universal Street in Navasota, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 41/41 | 55/55 | 74.55 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210250-5-
Activity Title: CBCOG-complete

Activity Category:
 Construction/reconstruction of streets

Project Number:
 0003

Projected Start Date:
 01/12/2012

Benefit Type:
 Area ()

National Objective:
 Low/Mod

Activity Status:
 Completed

Project Title:
 NON-HOUSING

Projected End Date:
 12/31/2015

Completed Activity Actual End Date:

Responsible Organization:
 Rockport

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,000,417.15 |
| Total Budget | \$0.00 | \$1,000,417.15 |
| Total Obligated | \$75.74 | \$1,000,417.15 |
| Total Funds Drawdown | \$75.74 | \$1,000,417.15 |
| Program Funds Drawdown | \$75.74 | \$1,000,417.15 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$75.74 | \$1,000,417.15 |
| Rockport | \$75.74 | \$1,000,417.15 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install drainage system to include Reinforced Concrete Pipe (RCP) culverts, concrete box culverts, grate inlets, End Slope Treatments (EST), junction boxes, concrete headwalls, and all associated appurtenances. In addition, contractor shall perform incidental repairs to city streets and state highways, adjust impacted waterlines, and perform site work associated with the construction. Construction shall take place under the following city streets: on 1st Street from Bronte Street (SH 35) to S. Ann Street; from the intersection of 2nd Street to Bronte Street (SH 35); from the intersection of E. 5th Street to S. Mathis Street; and from the intersection of E. 5th Street to S. Pearl Street. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place under the following city streets: on 1st St. from Bronte St. (SH 35) to S. Ann St.; from the intersection of 2nd St. to Bronte St. (SH 35); from the intersection of E. 5th St. to S. Mathis St.; and from the intersection of E. 5th St. to S. Pearl St. in Rockport, TX.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 1798/1798 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 599/599 | 810/810 | 73.95 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS210251-31-
Activity Title: SETRPC-GLO#12-210-000-5510

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

10/04/2011

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Vidor

Program Income Account:

newacct04112013

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$234,390.30 |
| Total Budget | \$0.00 | \$234,390.30 |
| Total Obligated | \$181.99 | \$234,390.30 |
| Total Funds Drawdown | \$181.99 | \$217,906.25 |
| Program Funds Drawdown | \$181.99 | \$217,906.25 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$181.99 | \$217,906.25 |
| Vidor | \$181.99 | \$217,906.25 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; Publicize the State’s procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Citywide, Vidor, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS210251-4- |
| Activity Title: | SETRPC-GLO#12-210-000-5510 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/18/2017

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Vidor

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$986,016.44 |
| Total Budget | \$0.00 | \$986,016.44 |
| Total Obligated | \$81.44 | \$986,016.44 |
| Total Funds Drawdown | \$81.44 | \$81.44 |
| Program Funds Drawdown | \$81.44 | \$81.44 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$81.44 | \$81.44 |
| Vidor | \$81.44 | \$81.44 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall perform street reconstruction and perform other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use.

Location Description:

Construction shall take place along the following roads in Vidor, Texas: On East Railroad Avenue from FM 105 to Sargent Street for approximately 4,800 l.f.; On Hwy 90 from Interstate 10 to Evangeline Drive for approximately 7,100 l.f. Census Tracts 215.01 215.02 217-220, block groups 1000-1056, 2000-2023,2035-2037,2050-2087, 2089, 2090, 2124, 2132, 2133, 2135, 2136,3000-3015, 3022,3025-3037 , 3040, 4012,4013, 5008 5016-5021, 5039, 5040, 5051-5055, 5059, 6001-6002 ,6007, 6019-6029, 6072-6090,6092,6093,6098.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS210251-5-
Activity Title: SETRPC-GLO#12-210-000-5510

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 10/04/2011

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Vidor

Program Income Account:
 newacct04112013

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,955,562.23 |
| Total Budget | \$0.00 | \$5,955,562.23 |
| Total Obligated | \$182.05 | \$5,955,562.23 |
| Total Funds Drawdown | \$90,870.58 | \$2,598,570.45 |
| Program Funds Drawdown | \$90,870.58 | \$2,598,570.45 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$90,870.58 | \$2,598,570.45 |
| Vidor | \$90,870.58 | \$2,598,570.45 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install drainage improvements in multiple phases due to permitting constraints as follows: Phase 1: Contractor shall replace and install new concrete culverts along the Schoolhouse Ditch at the following locations: Walden Street, Taylor Street. Contractors shall relocate existing sanitary sewer lines and manholes and water lines as needed. Phase 2: Contractor shall replace and install new concrete culverts along Schoolhouse Ditch at FM 105. Relocate existing sanitary sewer lines and manholes and water lines as needed. Contractor shall install drainage improvements in multiple phases due to permitting constraints as follows: Phase 1: Contractor shall clear and grub ditch, perform channel excavation (re-shape side slopes and widen), install concrete liner, perform site work associated with construction, and relocate existing sanitary sewer lines, manholes, and water lines as needed. Contractor shall also replace and install new concrete culverts along Schoolhouse Ditch at the following locations: Orange Street, U.S. 90, Railroad Crossing, East RR Street, East Bolivar Street, Unnamed City Road, and Courtland Street. Construction shall take place within Schoolhouse Ditch from Interstate 10 south side service road to Orange Street. Phase 2: Contractor shall clear and grub ditch, perform channel excavation (re-shape side slopes and widen), install concrete liner, perform site work associated with construction, and relocate existing sanitary sewer lines, manholes, and water lines as needed. Construction shall take place within Schoolhouse Ditch from Orange Street to the railroad south of Alamo Street. The proposed improvements will significantly increase the conveyance capacity of the storm system and reduce flooding. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place in various locations along Schoolhouse Ditch in Vidor, Texas.



Activity Progress Narrative:

During the reporting period, the Vidor flood and drainage facilities had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS220001-4-CT 223 BG 2 |
| Activity Title: | SETRPC-GLO#12-514-000-6739 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/13/2012

Projected End Date:
12/31/2015

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Bridge City

Program Income Account:
Getunder1000limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$865,259.79 |
| Total Budget | \$0.00 | \$865,259.79 |
| Total Obligated | \$12.55 | \$865,259.79 |
| Total Funds Drawdown | \$12.55 | \$865,259.79 |
| Program Funds Drawdown | \$12.55 | \$865,259.79 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$12.55 | \$865,259.79 |
| Bridge City | \$12.55 | \$865,259.79 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact existing streets, furnish and install stabilized subgrade, with lime for subgrade stabilization, crushed flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and culverts and perform site work associated with construction. Construction shall take place on the following roadways in Bridge City, Texas: on Parkside Street from West Roundbunch Road to End of Street, on Glynn Street from State Highway 87/73 to End of Street, on Granger Street from State Highway 87/73 to Farm Road, on Rosen Street from Granger Street to Turner Road, on Center Street from State Highway 87/73 to Turner Road, on Turner Road from State Highway 87/73 to End of Street, on Schofield Road from Turner Road to Turner Road, on Meadow Drive from Turner Road to Parkside Street, on Morning Glory from West Roundbunch Road to Meadow Drive, on Highland Drive from West Roundbunch Rd. to Meadow Drive, on Sunnyside Drive from West Roundbunch Road to Meadow Drive, and on Farm Road from State Highway 87/73 to End of Street. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on the following roadways in Bridge City, Texas: on Parkside Street from West Roundbunch Road to End of Street, on Glynn Street from State Highway 87/73 to End of Street, on Granger Street from State Highway 87/73 to Farm Road, on Rosen Street from Granger Street to Turner Road, on Center Street from State Highway 87/73 to Turner Road, on Turner Road from State Highway 87/73 to End of Street, on Schofield Road from Turner Road to Turner Road, on Meadow Drive from Turner Road to Parkside Street, on Morning Glory from West Roundbunch Road to Meadow Drive, on Highland Drive from West Roundbunch Rd. to Meadow Drive, on Sunnyside Drive from West Roundbunch Road to Meadow Drive, and on Farm Road from State



Highway 87/73 to End of Street.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 18466/18466 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 269/269 | 1137/1137 | 23.66 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS220001-4-CT 223 BG 3 |
| Activity Title: | SETRPC-GLO#12-514-000-6739 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/13/2012

Projected End Date:
12/31/2015

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Bridge City

Program Income Account:
Getunder1000limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$143,186.34 |
| Total Budget | \$0.00 | \$143,186.34 |
| Total Obligated | \$12.53 | \$143,186.34 |
| Total Funds Drawdown | \$12.53 | \$143,186.34 |
| Program Funds Drawdown | \$12.53 | \$143,186.34 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$12.53 | \$143,186.34 |
| Bridge City | \$12.53 | \$143,186.34 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact existing streets, furnish and install stabilized subgrade, with lime for subgrade stabilization, crushed flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and culverts and perform site work associated with construction. Construction shall take place on the following roadways in Bridge City, Texas: on Walmart Street from Ferry Road to State Highway 87/73 and on Walmart Street from State Highway 87/73 to End of Road. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on the following roadways in Bridge City, Texas: on Walmart Street from Ferry Road to State Highway 87/73 and on Walmart Street from State Highway 87/73 to End of Road. Improvements shall address direct damage caused by Hurricane Ike.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 600/600 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 592/592 | 853/853 | 69.40 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS220001-4-CT 223 BG 4 |
| Activity Title: | SETRPC-GLO#12-514-000-6739 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/13/2012

Projected End Date:
12/31/2015

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Bridge City

Program Income Account:
Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$418,804.79 |
| Total Budget | \$0.00 | \$418,804.79 |
| Total Obligated | \$12.54 | \$418,804.79 |
| Total Funds Drawdown | \$12.54 | \$418,804.79 |
| Program Funds Drawdown | \$12.54 | \$418,804.79 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$12.54 | \$418,804.79 |
| Bridge City | \$12.54 | \$418,804.79 |
| Office of Rural Community Affairs | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact existing streets, furnish and install stabilized subgrade, with lime for subgrade stabilization, crushed flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and culverts and perform site work associated with construction. Construction shall take place on the following roadways in Bridge City, Texas: on Pine Street from Crumpler Street to End of the Street, on Crumpler Street from Pine Street to End of the Street, on Oak Street from Bridgeview Street to End of the Street, on Youpon Street from Bridgeview Street to End of the Street, on Baker Street from Bridgeview Street to End of the Street, on Stark Avenue from Bridgeview Street to Sudduth Street, on Hubert Street from Bridgeview Street to Young Street, on Thurman Street from Sudduth Street to End of the Street, on Sudduth Street from Stark Avenue to Baker Street, on Young Street from Hubert Street to Baker Street, and on Bridgeview Street from Martin Street to Stark Avenue. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on the following roadways in Bridge City, Texas: on Pine Street from Crumpler Street to End of the Street, on Crumpler Street from Pine Street to End of the Street, on Oak Street from Bridgeview Street to End of the Street, on Youpon Street from Bridgeview Street to End of the Street, on Baker Street from Bridgeview Street to End of the Street, on Stark Avenue from Bridgeview Street to Sudduth Street, on Hubert Street from Bridgeview Street to Young Street, on Thurman Street from Sudduth Street to End of the Street, on Sudduth Street from Stark Avenue to Baker Street, on Young Street from Hubert Street to Baker Street, and on Bridgeview Street



from Martin Street to Stark Avenue.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|-------|------------------------------------|-----------|
| | | Total | | Total |
| # of Linear feet of Public | | 0 | | 9306/9306 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 153/153 | 510/510 | 30.00 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS220001-4-CT 223 BG 5 |
| Activity Title: | SETRPC-GLO#12-514-000-6739 |

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/13/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$519,701.08 |
| Total Budget | \$0.00 | \$519,701.08 |
| Total Obligated | \$12.56 | \$519,701.08 |
| Total Funds Drawdown | \$12.56 | \$519,701.08 |
| Program Funds Drawdown | \$12.56 | \$519,701.08 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$12.56 | \$519,701.08 |
| Bridge City | \$12.56 | \$519,701.08 |
| Office of Rural Community Affairs | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact existing streets, furnish and install stabilized subgrade, with lime for subgrade stabilization, crushed flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and culverts and perform site work associated with construction. Construction shall take place on the following roadways in Bridge City, Texas: on Rose Street from West Roundbunch Road to Preston Street, on Lafitte Street from West Roundbunch Road to Preston Street, on Camellia Street from Shadowdale Street to Rosenhurst Street, on Dogwood Drive from Fernwood Street to Shadowdale Street, on Oleander Street from Fernwood Street to Shadowdale Street, on Ridgewood Street from West Roundbunch Road to Preston Street, and on Live Oak from West Roundbunch Road to Preston Street. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on the following roadways in Bridge City, Texas: on Rose Street from West Roundbunch Road to Preston Street, on Lafitte Street from West Roundbunch Road to Preston Street, on Camellia Street from Shadowdale Street to Rosenhurst Street, on Dogwood Drive from Fernwood Street to Shadowdale Street, on Oleander Street from Fernwood Street to Shadowdale Street, on Ridgewood Street from West Roundbunch Road to Preston Street, and on Live Oak from West Roundbunch Road to Preston Street.

Activity Progress Narrative:



In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 12336/12336 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 243/243 | 1291/1291 | 18.82 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS220001-4-CT 224 BG 2 |
| Activity Title: | SETRPC-GLO#12-514-000-6739 |

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/13/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$690,677.00 |
| Total Budget | \$0.00 | \$690,677.00 |
| Total Obligated | \$12.56 | \$690,677.00 |
| Total Funds Drawdown | \$12.56 | \$690,677.00 |
| Program Funds Drawdown | \$12.56 | \$690,677.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$12.56 | \$690,677.00 |
| Bridge City | \$12.56 | \$690,677.00 |
| Office of Rural Community Affairs | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact existing streets, furnish and install stabilized subgrade, with lime for subgrade stabilization, crushed flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and culverts and perform site work associated with construction. Construction shall take place on the following roadways in Bridge City, Texas: on Austin Street from Bower Street to City Limit, on Sewer Plant Road from Bower Street to End of the Street, on Romero Street from Osborne Street to End of the Street, on Beverly Street from Osborne Street to End of the Street, on Wise Street from East Roundbunch Road to Osborne Street, on Bower Street from State Highway 87/73 to Osborne Street, on Osborne Street from State Highway 87/73 to East Roundbunch Road, and on Champagne Street from State Highway 87/73 to End of the Street. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on the following roadways in Bridge City, Texas: on Austin Street from Bower Street to City Limit, on Sewer Plant Road from Bower Street to End of the Street, on Romero Street from Osborne Street to End of the Street, on Beverly Street from Osborne Street to End of the Street, on Wise Street from East Roundbunch Road to Osborne Street, on Bower Street from State Highway 87/73 to Osborne Street, on Osborne Street from State Highway 87/73 to East Roundbunch Road, and on Champagne Street from State Highway 87/73 to End of the Street. Improvements shall address direct damage caused by Hurricane Ike.



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|-------|------------------------------------|-------------|
| | | Total | | Total |
| # of Linear feet of Public | | 0 | | 12064/12064 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 536/536 | 1222/1222 | 43.86 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS220001-4-CT 224 BG 3 |
| Activity Title: | SETRPC-GLO#12-514-000-6739 |

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/13/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$362,281.23 |
| Total Budget | \$0.00 | \$362,281.23 |
| Total Obligated | \$12.53 | \$362,281.23 |
| Total Funds Drawdown | \$12.53 | \$362,281.23 |
| Program Funds Drawdown | \$12.53 | \$362,281.23 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$12.53 | \$362,281.23 |
| Bridge City | \$12.53 | \$362,281.23 |
| Office of Rural Community Affairs | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact existing streets, furnish and install stabilized subgrade, with lime for subgrade stabilization, crushed flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and culverts and perform site work associated with construction. Construction shall take place on the following roadways in Bridge City, Texas: on David Street from East Roundbunch Road to Roberts Street, on Nancy Street from David Street to Roberts Street, on Calvin Street from David Street to Nancy Street, on Jeanette Street from David Street to Nancy Street, on Billeaud Street from David Street to End of Street on Woodsong Street from Roberts Street to Roberts Street, on Clover Street from Bland Street to Bland Street, on Circle Drive from Roberts Street to Rachal Avenue, on Jane Street from Circle Drive to Bland Street, on Elizabeth Street from Circle Drive to Bland Street, and on Provost Street from Circle Drive to Rachal Avenue. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on the following roadways in Bridge City, Texas: on David Street from East Roundbunch Road to Roberts Street, on Nancy Street from David Street to Roberts Street, on Calvin Street from David Street to Nancy Street, on Jeanette Street from David Street to Nancy Street, on Billeaud Street from David Street to End of Street on Woodsong Street from Roberts Street to Roberts Street, on Clover Street from Bland Street to Bland Street, on Circle Drive from Roberts Street to Rachal Avenue, on Jane Street from Circle Drive to Bland Street, on Elizabeth Street from Circle Drive to Bland Street, and on Provost Street from Circle Drive to Rachal Avenue. Improvements shall address direct damage caused by Hurricane Ike.



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|----------------------------|-----------------------------|---|
| # of Linear feet of Public | 0 | 8015/8015 |

Beneficiaries Performance Measures

| # of Persons | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| | 0 | 0 | 0 | 0/0 | 345/345 | 1020/1020 | 33.82 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS220002-10- |
| Activity Title: | SETRPC-GLO#13-130-000-7192 |

Activity Category:
Acquisition, construction, reconstruction of public facilities

Project Number:
0003

Projected Start Date:
12/18/2012

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Hardin County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$242,735.50 |
| Total Budget | \$0.00 | \$242,735.50 |
| Total Obligated | \$490.87 | \$242,735.50 |
| Total Funds Drawdown | \$490.87 | \$237,097.60 |
| Program Funds Drawdown | \$490.87 | \$237,097.60 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$490.87 | \$237,097.60 |
| Hardin County | \$490.87 | \$237,097.60 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install two (2) fifty to one hundred fifty kilowatt (50 kW - 150 kW) generators, with transfer switches, pad, and fencing, perform electrical work, provide associated appurtenances, and perform site work associated with construction. Proposed improvements will ensure the fire stations are able to remain fully operational and provide fire protection service to the community during future storm events. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Saratoga VFD at 16628 FM 770 in Saratoga, Texas and at the Lumberton VFD at 8890 Keith Road in Lumberton, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 4/2 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220002-1a-
Activity Title: SETRPC-GLO#13-130-000-7192

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 12/18/2012
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:

Responsible Organization:
 Hardin County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$316,266.52 |
| Total Budget | \$0.00 | \$316,266.52 |
| Total Obligated | \$490.89 | \$316,266.52 |
| Total Funds Drawdown | \$490.89 | \$309,728.62 |
| Program Funds Drawdown | \$490.89 | \$309,728.62 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$490.89 | \$309,728.62 |
| Hardin County | \$490.89 | \$309,728.62 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred to two hundred kilowatt (100 kW - 200 kW) generator and one (1) three hundred to four hundred kilowatt (300 kW - 400 kW) generator, with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Proposed improvements will ensure continuous operation of the water facilities and uninterrupted potable water supply. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the North Hardin WSC located at the northeast corner of State Highway 92 and Post Plant Road (north of Silsbee) and the Hardin County WCID #2 Pinewood approximately 450 feet from intersection of Woodbine Boulevard and Woodway Boulevard in Hardin County, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | |
|---------------------------|---|
| This Report Period | Cumulative Actual Total / Expected |
| Total | Total |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220002-5-
Activity Title: SETRPC-GLO#13-130-000-7192

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 12/18/2012

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Hardin County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,997,091.67 |
| Total Budget | \$0.00 | \$1,997,091.67 |
| Total Obligated | \$490.96 | \$1,997,091.67 |
| Total Funds Drawdown | \$19,308.81 | \$1,262,700.42 |
| Program Funds Drawdown | \$19,308.81 | \$1,262,700.42 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$19,308.81 | \$1,262,700.42 |
| Hardin County | \$19,308.81 | \$1,262,700.42 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform channel improvements to the Coon Marsh Gully to include ditch cleaning and re-grading (widening); new culverts with wing walls at Bonura Road in Country Wood; wing walls and concrete lining of the sides and bottom of the Pinewood Boulevard bridge over Coon Marsh Gully; two (2) pedestrian creek crossings across Coon Marsh Gully (replacement of existing crossings per design requirements), provide other associated appurtenances; and perform site work associated with construction. In preparation of Compensatory Mitigation for required Section 404 and pre-application meeting with USACE, it was determined that a Compensatory Mitigation Plan would not be feasible due to excessive cost which is estimated to be \$2,000,000 for Coon Marsh Gully alone; therefore, in agreement with USACE recommendation the project will be scoped as an Avoidance and Minimization Plan. Grantee shall also acquire any additional easements or rights-of-way necessary for the proposed Coon Marsh Gully Improvements. Proposed improvements will ensure proper conveyance of storm water, significantly increase the capacity of the channel, and reduce flooding. Improvements shall address direct damage and a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Coon Marsh Gully from Bonura Road to Pinewood Boulevard and on Coon Marsh Gully at the Diversion Channel from Pinewood Blvd to Little Pine Island Bayou in Hardin County, Texas.



Activity Progress Narrative:

During the reporting period, the Hardin County flood and drainage facilities had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS220002-5-Detention Pond |
| Activity Title: | SETRPC-GLO#13-130-000-7192 |

| | |
|---|---|
| Activity Category: Construction/reconstruction of streets | Activity Status: Under Way |
| Project Number: 0003 | Project Title: NON-HOUSING |
| Projected Start Date: 12/18/2012 | Projected End Date: 12/31/2018 |
| Benefit Type: Area () | Completed Activity Actual End Date: |
| National Objective: Urgent Need | Responsible Organization: Hardin County |

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$813,945.61 |
| Total Budget | \$0.00 | \$813,945.61 |
| Total Obligated | \$490.93 | \$813,945.61 |
| Total Funds Drawdown | \$16,497.03 | \$350,507.12 |
| Program Funds Drawdown | \$16,497.03 | \$350,507.12 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$16,497.03 | \$350,507.12 |
| Hardin County | \$16,497.03 | \$350,507.12 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform channel improvements to an existing drainage channel including clearing and grubbing and excavation; and perform site work associated with construction. This will also include replacement of the existing dual thirty-six inch (36 in.) culverts at the intersection of Cravens Camp Road and Mill Creek with five (5) thirty-six inch (36 in.) culverts and excavation from proposed drainage channel No. 1 and No. 2 improvements to construct a base flow diversion channel for the existing drain in Quail Hollow Subdivision to mitigate flooding, in accordance with Section 404 Nationwide Plan. Contractor shall also acquire any additional right-of-way necessary for the proposed channel improvements. Construction shall take place at the Drainage Channel No. 1 from 400 l.f. west of the intersection of Cravens Camp Road and Bob White Drive (western most property line of Quail Hollow Subdivision) to approximately 1,970 l.f. south of the intersection of Cravens Camp Road and Mill Creek to connect to the proposed 10.5 acre Detention pond; and at Drainage Channel No. 2 from Intersection of Bob White Drive and Subdivision lots No. 6 and 7 to approximately 310 l.f. west along a proposed drainage easement between lots No. 6 and 7 to proposed Drainage Channel No. 1. Proposed improvements will increase the capacity of the existing storm system and reduce flooding and will address a failure to function caused by Hurricane (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at the Drainage Channel No. 1 from 400 l.f. west of the intersection of Cravens Camp Road and Bob White Drive (western most property line of Quail Hollow Subdivision) to approximately 1,970 l.f. south of the intersection of Cravens Camp Road and Mill Creek to connect to the proposed 10.5 acre Detention pond; and at Drainage Channel No. 2 from Intersection of Bob White Drive and Subdivision lots No. 6 and 7 to approximately 310 l.f. west along a proposed drainage easement between lots No. 6 and 7 to proposed Drainage



Channel No. 1 in Hardin County, Texas.

Activity Progress Narrative:

During the reporting period, the Hardin County Detention pond flood and drainage had acquisition activity underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS220002-5a- |
| Activity Title: | SETRPC-GLO#13-130-000-7192 |

| | |
|---|---|
| Activity Category: Dike/dam/stream-river bank repairs | Activity Status: Under Way |
| Project Number: 0003 | Project Title: NON-HOUSING |
| Projected Start Date: 12/18/2012 | Projected End Date: 12/31/2018 |
| Benefit Type: Area () | Completed Activity Actual End Date: |
| National Objective: Urgent Need | Responsible Organization: Hardin County |

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,210,274.32 |
| Total Budget | \$0.00 | \$1,210,274.32 |
| Total Obligated | \$148.37 | \$1,210,274.32 |
| Total Funds Drawdown | \$30,596.57 | \$547,768.17 |
| Program Funds Drawdown | \$30,596.57 | \$547,768.17 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$30,596.57 | \$547,768.17 |
| Hardin County | \$30,596.57 | \$547,768.17 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address hurricane flood debris issues by removing approximately forty two thousand linear feet (42,000 l.f.) of organic debris at Drainage Channel No. 1 and grinding it in place. Contractor shall also remove and dispose of approximately forty two thousand linear feet (42,000 l.f.) of any non-grindable, non-organic debris in Drainage Channel No. 1. Work shall start 1,970 l.f. south of the intersection of Cravens Camp Road and Mill Creek (upstream end) and end at the channel's confluence with Village Creek (downstream end). This project will remove debris that prohibits the natural flow of floodwaters and reduce the amount of water that covers roadways, infiltrates septic systems, water wells and damages structures. Improvements will address drainage damage to structures and channels which were overwhelmed by flood waters and large quantities of debris as a result of Hurricane Dolly and Hurricane Ike.

Location Description:

42,000 l.f. of Debris Removal at Drainage Channel No. 1 for Mill Creek Debris Removal (North of Silsbee) shall start 1,970 l.f. south of the intersection of Cravens Camp Road and Mill Creek (upstream end) and end at the channel's confluence with Village Creek (downstream end).

Activity Progress Narrative:

During the reporting period, the Hardin County debris removal had acquisition activity underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220004-5-1st Ave.

Activity Title: ETCOG-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/11/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Alto

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$133,324.18 |
| Total Budget | \$0.00 | \$133,324.18 |
| Total Obligated | \$43.82 | \$133,324.18 |
| Total Funds Drawdown | \$43.82 | \$133,324.18 |
| Program Funds Drawdown | \$43.82 | \$133,324.18 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$43.82 | \$133,324.18 |
| Alto | \$43.82 | \$133,324.18 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove the existing crossing, purchase and install a new five foot by ten foot 5 ft. x 10 ft.) double barrel culvert, construct wing walls, install guardrail, provide other related appurtenances, and perform site work associated with construction. Contractor shall also reconstruct and widen the bridge providing base and new surface layer. Proposed improvement will increase the capacity of the culvert crossing and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place at the Creek Crossing located at the intersection of 1st Avenue & Creek Crossing in Alto, Texas. Improvements shall address direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction will take place at Creek Crossing located at 1st Avenue & Creek Crossing in Alto, Texas. DR Survey completed on 12/11 - County Code 073, Census Tract 95100, Block Group 3

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 100/30 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 21/21 | 21/21 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220004-5-Church St.

Activity Title: ETCOG-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/11/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Alto

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$115,722.51 |
| Total Budget | \$0.00 | \$115,722.51 |
| Total Obligated | \$43.81 | \$115,722.51 |
| Total Funds Drawdown | \$43.81 | \$115,722.51 |
| Program Funds Drawdown | \$43.81 | \$115,722.51 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$43.81 | \$115,722.51 |
| Alto | \$43.81 | \$115,722.51 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove the existing crossing, purchase and install a new five foot by ten foot (5 ft. x 10 ft.) double barrel culvert, construct wing walls, install guardrail, provide other related appurtenances, and perform site work associated with construction. Contractor shall also reconstruct and widen the bridge providing base and new surface layer. Proposed improvements will increase the capacity of the culvert crossing and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place at Creek Crossing located at Church Street in Alto, Texas. Improvements shall address direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at Creek Crossing located at Church Street in Alto, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Linear feet of Public

0

100/30

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 36/36 | 36/36 | 100.00 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220006-1b-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/19/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Ames

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$167,178.20 |
| Total Budget | \$0.00 | \$167,178.20 |
| Total Obligated | \$120.43 | \$167,178.20 |
| Total Funds Drawdown | \$120.43 | \$167,178.20 |
| Program Funds Drawdown | \$120.43 | \$167,178.20 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$120.43 | \$167,178.20 |
| Ames | \$120.43 | \$167,178.20 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install four (4) five to twenty kilowatts (5 kW - 20 kW) permanently-affixed generators each with transfer switch, associated appurtenances, and shall perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at Lift Station F located at 130 Malcolm, Lift Station D located at 156 CR 150 (County Club), Lift Station B located at 700 Martin Luther King, and Lift Station A located at 942 S. Martin Luther King in Ames, Texas.

Location Description:

Construction shall take place at Lift Station F located at 130 Malcolm, Lift Station D located at 156 CR 150 (County Club), Lift Station B located at 700 Martin Luther King, and Lift Station A located at 942 S. Martin Luther King in Ames, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 4/4 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 838/838 | 1184/1184 | 70.78 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220006-5-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/19/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Ames

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$134,172.06 |
| Total Budget | \$0.00 | \$134,172.06 |
| Total Obligated | \$120.42 | \$134,172.06 |
| Total Funds Drawdown | \$120.42 | \$134,172.06 |
| Program Funds Drawdown | \$120.42 | \$134,172.06 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$120.42 | \$134,172.06 |
| Ames | \$120.42 | \$134,172.06 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall clear and grub, re-grade, and reshape approximately nineteen thousand one hundred ten linear feet (19,110 l.f.) linear feet of existing residential roadside ditches, including adding and replacing culverts ranging in size from eight to thirty inches (8 in. ? 30 in.), and perform site work associated with construction. Improvements will ensure proper conveyance of storm water away from residences and reduce flooding. Proposed improvements will significantly increase the capacity of the existing ditch system. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction on Cormier Street from intersection with Martin Luther King Street to end of Cormier Street, on Johnson Street from intersection with Cormier Street to end of Johnson Street, on Cemetery Road from intersection with Martin Luther King Street to City Limits, on Tebo Street from intersection with Martin Luther King Street to Duncan Lane, on Kellum Street from intersection with Baker Circle North to intersection with Baker Circle South, on Baker Circle South from intersection with Cook Street to intersection with Baker Circle North, on Cook Street from intersection with Baker Circle North to intersection with Baker Circle South, on Winter Street from intersection with Baker Circle North to intersection with Baker Circle South, on Baker Circle South from intersection with Baker Circle North to Drainage Ditch, on Bernard Street from intersection with Tebo Street to end of Bernard Street, on Duncan Lane from intersection with Tebo Street to City Limits, on White Street from intersection with Cormier Street to intersection with West Main Street, on Wickliff Street from 100 feet West of Warrant Street intersection to intersection of Warren Street, and on Warren Street from intersection with Wickliff Street to intersection with East Main Street.



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 19110/19110 |
| Activity funds eligible for DREF | 0 | 112715/11271 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 838/838 | 1184/1184 | 70.78 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220007-1a-
Activity Title: HGAC-GLO#12-557-000-6851

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/11/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Anahuac

Program Income Account:

Getunder1000limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,184,754.75 |
| Total Budget | \$0.00 | \$1,184,754.75 |
| Total Obligated | \$298.06 | \$1,184,754.75 |
| Total Funds Drawdown | \$298.06 | \$1,048,029.50 |
| Program Funds Drawdown | \$298.06 | \$1,048,029.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$298.06 | \$1,048,029.50 |
| Anahuac | \$298.06 | \$1,048,029.50 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall rehabilitate the existing water plant including the existing basin structure and metals; remove sludge and deposits; rehabilitate existing filter media; rehabilitate chemical feed; rehabilitate canal raw water pumps and appurtenances; rehabilitate raw water reservoir pumps and appurtenances; rehabilitate treated water pumps and appurtenances; rehabilitate electrical control systems and existing piping; and rehabilitate other miscellaneous treatment equipment. Proposed water plant improvements will ensure continuous operation of the plant and provide a continuous potable water supply. Construction shall take place at the Water Treatment Plant located at 1324 N. Main Street in Anahuac, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Treatment Plant located at 1324 N. Main Street in Anahuac, Texas, 77514.

Activity Progress Narrative:

During the reporting period, the Anahuac water facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220009-31-

Activity Title: DETCOG-complete

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

09/24/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Angelina County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$39,881.60 |
| Total Budget | \$0.00 | \$39,881.60 |
| Total Obligated | \$47.34 | \$39,881.60 |
| Total Funds Drawdown | \$47.34 | \$39,881.60 |
| Program Funds Drawdown | \$47.34 | \$39,881.60 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$47.34 | \$39,881.60 |
| Angelina County | \$47.34 | \$39,881.60 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (if applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Angelina County

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220009-4-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/24/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Angelina County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,193,788.49 |
| Total Budget | \$0.00 | \$2,193,788.49 |
| Total Obligated | \$47.35 | \$2,193,788.49 |
| Total Funds Drawdown | \$47.35 | \$2,193,788.49 |
| Program Funds Drawdown | \$47.35 | \$2,193,788.49 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$47.35 | \$2,193,788.49 |
| Angelina County | \$47.35 | \$2,193,788.49 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct and widen an existing roadway, work includes scarifying, cement-stabilizing, re-shaping, and re-compacting the existing road base, apply a prime coat layer, construct a hot mix asphaltic concrete surface, install guard rail, construct driveway approaches and turnouts, and performing any other site work associated with construction. Proposed improvements will increase the capacity of the roadway and harden, restore, and ensure the function of the roadway for evacuation use. Construction shall take place on Old Diboll Highway from approximately 5,100 feet north of FM 2497 to FM 324 in Angelina County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Old Diboll Highway from approximately 5,100 feet north of FM 2497 to FM 324 in Angelina County, Texas

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 21427/21000 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 31419/31419 | 77429/77429 | 40.58 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220010-4-
Activity Title: HGAC-complete

Activity Category:
 Construction/reconstruction of streets

Project Number:
 0003

Projected Start Date:
 09/25/2012

Benefit Type:
 Area ()

National Objective:
 Urgent Need

Activity Status:
 Completed

Project Title:
 NON-HOUSING

Projected End Date:
 12/31/2015

Completed Activity Actual End Date:

Responsible Organization:
 Bayou Vista

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$816,974.78 |
| Total Budget | \$0.00 | \$816,974.78 |
| Total Obligated | \$78.38 | \$816,974.78 |
| Total Funds Drawdown | \$78.38 | \$816,974.78 |
| Program Funds Drawdown | \$78.38 | \$816,974.78 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$78.38 | \$816,974.78 |
| Bayou Vista | \$78.38 | \$816,974.78 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-construct streets by installing base material, approximately forty seven thousand square yards (47,000 s.y.) of Hot Mix Asphaltic Concrete (HMAC) with an underseal, remove and replace driveways, and perform other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Ling Street from State Highway 6 to Street end, on Marlin Street from State Highway 6 to Street end, on Sailfish Street from State Highway 6 to Street end, on Tarpon Street from State Highway 6 to Street end, and on Warsaw Street from State Highway 6 to Street end in Bayou Vista, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Ling Street from State Highway 6 to Street end, on Marlin Street from State Highway 6 to Street end, on Sailfish Street from State Highway 6 to Street end, on Tarpon Street from State Highway 6 to Street end, and on Warsaw Street from State Highway 6 to Street end in Bayou Vista, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 20100/20100 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 216/216 | 670/670 | 32.24 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220012-10-
Activity Title: SETRPC-GLO#13-239-000-7429

Activity Category:
 Acquisition, construction, reconstruction of public facilities
Project Number:
 0003
Projected Start Date:
 12/20/2012
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:

Responsible Organization:
 Beaumont

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,865,263.67 |
| Total Budget | \$0.00 | \$2,865,263.67 |
| Total Obligated | \$64.10 | \$2,865,263.67 |
| Total Funds Drawdown | \$17,064.10 | \$2,865,263.67 |
| Program Funds Drawdown | \$17,064.10 | \$2,865,263.67 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$17,064.10 | \$2,865,263.67 |
| Beaumont | \$17,064.10 | \$2,865,263.67 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#13-239-000-7429: Contractor shall construct a new fire station. The new facility will include a reinforced concrete slab; garage bay and doors designed for modern emergency services and equipment, and vehicle exhaust system; tower and related training equipment; porch; plumbing system; electrical system including site lighting; telecommunications system and alarm system; heating, ventilating and air conditioning (energy star-HVAC) system; fire personnel kitchen and restroom facilities with showers; sleeping quarters; interior finish out; perimeter security fence and operable gates; detached onsite lawn equipment storage building; provide other associated appurtenances; and perform site work associated with construction. Contractor shall also purchase and install one (1) permanently-affixed generator ranging in size from one hundred to three hundred kilowatts (100 kW - 300 kW) with transfer switch and pad. Proposed Fire Station will ensure adequate fire protection and emergency services for the City. Construction shall take place at Fire Station No. 2 located at 5020 Helbig Road in Beaumont, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at Fire Station No. 2 located at 5020 Helbig Road in Beaumont, Texas.

Activity Progress Narrative:

The Beaumont fire protection facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220012-14-
Activity Title: SETRPC-GLO#13-239-000-7429

Activity Category:
 Acquisition, construction, reconstruction of public facilities
Project Number:
 0003
Projected Start Date:
 12/20/2012
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:

Responsible Organization:
 Beaumont

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,720,378.01 |
| Total Budget | \$0.00 | \$6,720,378.01 |
| Total Obligated | \$64.15 | \$6,720,378.01 |
| Total Funds Drawdown | \$33,814.15 | \$6,720,378.01 |
| Program Funds Drawdown | \$33,814.15 | \$6,720,378.01 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$33,814.15 | \$6,720,378.01 |
| Beaumont | \$33,814.15 | \$6,720,378.01 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall demolish the existing structure on new site and construct a thirty thousand four hundred forty-three square foot (30,443 s.f.) public health complex on land owned by the City and adjacent to a medical hospital complex. Work includes construction of a new building including site utilities; parking lot and driveways; plumbing system; electrical system including site lighting; telecommunications and alarm system; heating, ventilating and air conditioning (energy star-HVAC) system; ADA compliant restroom facilities with and without showers; interior finish out; perimeter fence; detached vehicle bays for emergency service vehicles; other associated appurtenances; and perform site work associated with construction. Contractor shall also purchase and install one (1) permanently-affixed generator four hundred kilowatts (400 kW) with transfer switch and pad. Installation of this new facility will ensure availability of a variety of health services for City residents. Construction shall take place at the Beaumont Public Health Clinic located at 3040 College Street in Beaumont, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Beaumont Public Health Clinic located at 3040 College Street in Beaumont, Texas.

Activity Progress Narrative:

During the reporting period, Beaumont specially authorized public facilities



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS220012-5-Ave. A |
| Activity Title: | SETRPC-GLO#13-239-000-7429 |

| | |
|---|--|
| Activity Category: Construction/reconstruction of streets | Activity Status: Under Way |
| Project Number: 0003 | Project Title: NON-HOUSING |
| Projected Start Date: 12/20/2012 | Projected End Date: 12/31/2018 |
| Benefit Type: Area () | Completed Activity Actual End Date: |
| National Objective: Low/Mod | Responsible Organization: Beaumont |

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,588,814.67 |
| Total Budget | \$0.00 | \$1,588,814.67 |
| Total Obligated | \$64.13 | \$1,588,814.67 |
| Total Funds Drawdown | \$41,314.13 | \$1,588,814.67 |
| Program Funds Drawdown | \$41,314.13 | \$1,588,814.67 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$41,314.13 | \$1,588,814.67 |
| Beaumont | \$41,314.13 | \$1,588,814.67 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove the existing three-lane roadway and construct a new curb and gutter roadway to its original width with ADA compliant sidewalks. Work includes: constructing stabilized sub-grade, base, and concrete surface; construct curb and gutter, sidewalks with ADA compliant ramps, concrete island(s), driveways, roadside protection (guardrails and barrier walls), and remove existing miscellaneous items as needed; install signage and pavement markings; provide other related roadway items; and perform site work associated with construction. Drainage work includes installing a new storm sewer system, inlets, manholes, headwalls, and concrete lined ditches, construct erosion control features, and install other associated appurtenances. Contractor shall also make water and sewer line improvements including replacement of existing lines, sanitary sewer line replacement via pipe burstings, adjust manholes, install new fire hydrant assemblies, and install other associated appurtenances. Proposed improvement will restore and ensure the function of the road for primary access and emergency vehicle use, and reduce flooding. Construction shall take place on Avenue A from Washington Boulevard to Elgie Street in Beaumont, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Avenue A from Washington Boulevard to Elgie Street, in Beaumont, Texas.

Activity Progress Narrative:



During the reporting period, the Beaumont flood and drainage facilities

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220012-5-Magnolia Ave.
Activity Title: SETRPC-GLO#13-239-000-7429

Activity Category:
 Construction/reconstruction of streets
Project Number:
 0003
Projected Start Date:
 12/20/2012
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:

Responsible Organization:
 Beaumont

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,985,381.65 |
| Total Budget | \$0.00 | \$4,985,381.65 |
| Total Obligated | \$64.11 | \$4,985,381.65 |
| Total Funds Drawdown | \$41,314.11 | \$4,985,381.65 |
| Program Funds Drawdown | \$41,314.11 | \$4,985,381.65 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$41,314.11 | \$4,985,381.65 |
| Beaumont | \$41,314.11 | \$4,985,381.65 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#13-239-000-7429: Contractor shall remove the existing four-lane roadway and construct a new curb and gutter roadway to its original width with ADA compliant sidewalks. Work includes constructing stabilized sub-grade, base, and concrete surface; construct curb and gutter, sidewalks with ADA compliant ramps, driveways, roadside protection (guardrails and barrier walls) and remove existing miscellaneous items as needed; install signage and pavement markings; provide other related roadway items; and perform site work associated with construction. Drainage work includes installing a new storm sewer system, inlets, manholes, construct erosion control features, and install other associated appurtenances. Contractor shall also make water and sewer line improvements including replacement of existing lines, sanitary sewer line replacement via pipe burstings, adjust manholes, install new fire hydrant assemblies, and install other associated appurtenances. Proposed improvement will restore and ensure the function of the road for primary access and emergency vehicle use, and reduce flooding. Construction shall take place on Magnolia Avenue from East Lucas to Gill Street in Beaumont, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Magnolia Avenue from East Lucas to Gill Street in Beaumont, Texas.

Activity Progress Narrative:



The Beaumont Magnolia Avenue flood and drainage facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 3302/3302 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220014-14-
Activity Title: HGAC-GLO#12-607-000-6994

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

08/30/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,948,108.40 |
| Total Budget | \$0.00 | \$3,948,108.40 |
| Total Obligated | \$154.21 | \$3,948,108.40 |
| Total Funds Drawdown | \$154.21 | \$3,870,620.54 |
| Program Funds Drawdown | \$154.21 | \$3,870,620.54 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$154.21 | \$3,870,620.54 |
| Brazoria County | \$154.21 | \$3,870,620.54 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install improvements to their existing Emergency Communications System that failed to function during Hurricane Ike. Improvements shall include a new radio communication system that will expand their existing dispatch console and includes a simulcast system at their existing Angleton, Brazoria and Freeport RF towers as well as redundant communications hardware for critical system components. Microwave antennas will be removed from the communication towers and replaced with bidirectional amplifiers. A fiber-optic line connection will replace the existing microwave line connection at each of the locations. In addition, Contractor shall remove existing generators as well as purchase and install three (3) permanently-affixed generators ranging in size from thirty-five kilowatts to fifty kilowatts (35 kW - 50 kW) at radio frequency towers with associated appurtenances, piping, electrical, and site work associated with construction. These improvements and redundancy will reduce the risk of public safety communications failure in inclement weather. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction will take place at the following locations: Brazoria County Sheriff Office Campus (Sheriff's office, jail, 911 dispatch and juvenile detention) at 3602 CR 45 in Angleton; the Angleton Tower (at Brazoria County Sheriff's Office Campus) 29-14-389.60N - 95-24-34.80W; the Brazoria Tower 29-3-56N - 95-35-52.40W; and the Freeport Tower 29-00-44.10 N - 95-23-1.70 W in Brazoria County, Texas.

Activity Progress Narrative:



During the reporting period, the Brazoria County Emergency Communications System had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220014-1a-Liverpool
Activity Title: HGAC-GLO#12-607-000-6994

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

08/30/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brazoria County

Program Income Account:

GetUnder1000Limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$606,866.92 |
| Total Budget | \$0.00 | \$606,866.92 |
| Total Obligated | \$159.29 | \$606,866.92 |
| Total Funds Drawdown | \$159.29 | \$596,419.12 |
| Program Funds Drawdown | \$159.29 | \$596,419.12 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$159.29 | \$596,419.12 |
| Brazoria County | \$159.29 | \$596,419.12 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install an elevated water storage tank with capacity between fifty thousand to seventy five thousand gallons (50,000 - 75,000 gal.). The proposed improvement will ensure the water source is safe from contamination and provide a reliable potable water supply. Construction shall take place at the Liverpool Elevated Water Storage located at 8902 CR 171 in Brazoria County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Liverpool Elevated Water Storage located at 8902 CR 171 in Brazoria County, Texas. 2000 Census - County Code 039 Census Tract 6617, Block Group 6617 and DR Survey completed on 10/10/2011.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220014-1a-Surfside Beach

Activity Title: HGAC-GLO#12-607-000-6994

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

08/30/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brazoria County

Program Income Account:

GetUnder1000Limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,542,923.93 |
| Total Budget | \$0.00 | \$1,542,923.93 |
| Total Obligated | \$159.30 | \$1,542,923.93 |
| Total Funds Drawdown | \$159.30 | \$1,427,274.13 |
| Program Funds Drawdown | \$159.30 | \$1,427,274.13 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$159.30 | \$1,427,274.13 |
| Brazoria County | \$159.30 | \$1,427,274.13 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall raise the water plants components including pumps and electrical controls above the 100-year BFE and provide emergency power at each location. Contractor shall also purchase and install three (3) permanently-affixed generators ranging in size from fifteen kilowatts to one hundred fifty kilowatts (15 kW - 150 kW) with transfer switch, associated appurtenances and perform site work associated with construction. In addition, at the Swordfish Lane site, Grantee shall extend a new water line to tie into an existing water line, construct an elevated platform for the new controls, a disinfection building and associated equipment, and construct a new water well. At the Oyster Street site, Grantee shall construct an elevated platform for the existing pressure tank. Proposed improvements will ensure a continuous and adequate water supply. Construction shall take place at the Yucca Water Plant located at 202 Yucca Avenue, Oyster Water Plant located at 315 Oyster Street, and Swordfish Water Plant located at 118 Swordfish in Brazoria County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Yucca Water Plant located at 202 Yucca Avenue, Oyster Water Plant located at 315 Oyster Street, and Swordfish Water Plant located at 118 Swordfish in Brazoria County, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/3 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | DRS220014-1b- |
| Activity Title: | HGAC-GLO#12-607-000-6994 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/30/2012

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Brazoria County

Program Income Account:
GetUnder1000Limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$188,439.99 |
| Total Budget | \$0.00 | \$188,439.99 |
| Total Obligated | \$159.23 | \$188,439.99 |
| Total Funds Drawdown | \$159.23 | \$176,749.22 |
| Program Funds Drawdown | \$159.23 | \$176,749.22 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$159.23 | \$176,749.22 |
| Brazoria County | \$159.23 | \$176,749.22 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred-fifty kilowatt (100 - 150 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Proposed improvement installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the Sewer Lift Station located at 505 Crab Street in Surfside Beach, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Sewer Lift Station located at 505 Crab Street in Surfside Beach, Texas. 2000 Census - County Code 039 - and DR Survey completed on 03/27/2010 - Census Tract 6642, Block Group 3

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220014-1b-Pompano
Activity Title: HGAC-GLO#12-607-000-6994

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

03/22/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$727,834.12 |
| Total Budget | \$0.00 | \$727,834.12 |
| Total Obligated | \$100.03 | \$727,834.12 |
| Total Funds Drawdown | \$101,078.73 | \$374,626.89 |
| Program Funds Drawdown | \$101,078.73 | \$374,626.89 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$101,078.73 | \$374,626.89 |
| Brazoria County | \$101,078.73 | \$374,626.89 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a lift station approximately six hundred fifty linear feet (650 l.f.) of four inch(4 in.) force main, approximately eight thousand and one hundred five linear feet(8,105 l.f.) of eight inch to ten inch (8 in. - 10 in.)sewer line, manholes, service traps, driveway repair, associated appurtenances, and perform site work associated with construction. The sewer improvements will transport waste water to a permitted treatment facility precluding contamination of the environment during storm events. Grantee shall provide first-time sewer service to twenty-three (23) households in the Surfside Shores area. Environmental clearance shall be performed on the entire Surfside Shores area. Contractor shall install twenty-three (23) sewer yard service lines, septic tank mitigation, and all associated appurtenances. Tx-CDBG funds shall not fund a yard service line on private property to a household that does not qualify as low- to moderate-income. Construction shall take place at Sewer Lift Station on Pompano Street approx. 175 ft. northeast of Swordfish; on Pompano from 175 ft. north of Swordfish to west side of FM 332 for approx. 650 l.f.; on Swordfish from Pompano to end of Swordfish for approx. 2970 l.f.; on Pompano from Dolphin to end of Pompano for approx. 1825 l.f.; on Dolphin from Pompano to Shark Lane for approx. 350 l.f.; on Shark Lane from Dolphin to end of Dolphin for approx. 1720 l.f.; on Bonito from Shark Lane to end of Bonito for approx. 865 l.f.; on FM 332 from Pompano to Cobi Lane for approx. 150 l.f.; on Cobi Lane from FM 332 to end of line for approx. 225 l.f.. Construction for first time sewer service shall be at 303 Bonito Lane, 323 Bonito Lane, 335 Bonito Lane, 722 Cobia Lane, 734 Cobia Lane, 738 Cobia Lane, 114 Pompano Lane, 203 Pompano Lane, 307 Pompano Lane, 310 Pompano Lane, 419 Pompano Lane, 118 Shark Lane, 226 Shark Lane, 231 Shark Lane, 303 Shark Lane, 319 Shark Lane, 324 Shark Lane, 331 Shark Lane, 335 Shark Lane, 339 Shark Lane, 227 Swordfish, 605 Swordfish, and 609 Swordfish, all in Freeport, Texas.

Location Description:



Construction shall take place at Sewer Lift Station on Pompano Street approx. 175 ft. northeast of Swordfish; on Pompano from 175 ft. north of Swordfish to west side of FM 332 for approx. 650 l.f.; on Swordfish from Pompano to end of Swordfish for approx. 2970 l.f.; on Pompano from Dolphin to end of Pompano for approx. 1825 l.f.; on Dolphin from Pompano to Shark Lane for approx. 350 l.f.; on Shark Lane from Dolphin to end of Dolphin for approx. 1720 l.f.; on Bonito from Shark Lane to end of Bonito for approx. 865 l.f.; on FM 332 from Pompano to Cobi Lane for approx. 150 l.f.; on Cobi Lane from FM 332 to end of line for approx. 225 l.f.. Construction for first time sewer service shall be at 303 Bonito Lane, 323 Bonito Lane, 335 Bonito Lane, 722 Cobia Lane, 734 Cobia Lane, 738 Cobia Lane, 114 Pompano Lane, 203 Pompano Lane, 307 Pompano Lane, 310 Pompano Lane, 419 Pompano Lane, 118 Shark Lane, 226 Shark Lane, 231 Shark Lane, 303 Shark Lane, 319 Shark Lane, 324 Shark Lane, 331 Shark Lane, 335 Shark Lane, 339 Shark Lane, 227 Swordfish, 605 Swordfish, and 609 Swordfish, all in Freeport, Texas.

Activity Progress Narrative:

Project costs

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | DRS220014-31- |
| Activity Title: | HGAC-GLO#12-607-000-6994 |

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

08/30/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brazoria County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$157,182.46 |
| Total Budget | \$0.00 | \$157,182.46 |
| Total Obligated | \$118.89 | \$157,182.46 |
| Total Funds Drawdown | \$118.89 | \$157,182.46 |
| Program Funds Drawdown | \$118.89 | \$157,182.46 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$118.89 | \$157,182.46 |
| Brazoria County | \$118.89 | \$157,182.46 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall prepare an initial planning study for the Bluewater Highway area which was greatly impacted by Hurricane Ike. Contractor shall ensure the amount of the funds expended for all eligible project-related planning study services does not exceed the amount specified for the planning study budget. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Countywide

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220014-4-Quintana
Activity Title: HGAC-GLO#12-607-000-6994

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 08/30/2012

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Brazoria County

Program Income Account:
 GetUnder1000Limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$575,810.92 |
| Total Budget | \$0.00 | \$575,810.92 |
| Total Obligated | \$159.26 | \$575,810.92 |
| Total Funds Drawdown | \$159.26 | \$563,706.22 |
| Program Funds Drawdown | \$159.26 | \$563,706.22 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$159.26 | \$563,706.22 |
| Brazoria County | \$159.26 | \$563,706.22 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct and re-grade (raise the roadway profile as needed) the existing roadways, furnish and install stabilized subgrade, and construct an HMAC surface. Contractor shall also re-grade ditches; install storm drain culverts; adjust man-holes, valve boxes, and inlets to grade; remove and dispose of existing asphalt pavement; and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on 5th Street from Lamar to Dead End for approximately 961 linear feet, on 8th from Lamar to Dead End for approximately 1,218 linear feet, and on Burnet Street from 5th to 8th Streets for approximately 1,301 linear feet in Brazoria County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on 5th Street from Lamar to Dead End, on 8th from Lamar to Dead End, and on BurnetStreet from 5th to 8th in Brazoria County, Texas. 2000 Census - County Code 039 - and DR Survey completed on 03/27/2010 - Census Tract 6644, Block Group 6

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 3600/3480 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220014-4-Surfside
Activity Title: HGAC-GLO#12-607-000-6994

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/30/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$434,402.00 |
| Total Budget | \$0.00 | \$434,402.00 |
| Total Obligated | \$159.26 | \$434,402.00 |
| Total Funds Drawdown | \$159.26 | \$426,916.70 |
| Program Funds Drawdown | \$159.26 | \$426,916.70 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$159.26 | \$426,916.70 |
| Brazoria County | \$159.26 | \$426,916.70 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact of existing roadway, furnish and install stabilized subgrade, with lime for subgrade stabilization, crushed flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and culverts and perform site work associated with construction. The repairs will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Sea Shell Street from Texas Street to Whelk Street and on Surf Street from Angel Wing Street to SH 332 in Brazoria County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Sea Shell Street from Texas Street to Whelk Street and on Surf Street from Angel Wing Street to SH 332 in Brazoria County, Texas. 2000 Census - County Code 039 - and DR Survey completed on 03/27/2010 - Census Tract 6642, Block Group 3

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 6726/6790 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220015-31-
Activity Title: DETCOG-GLO#12-503-000-6716

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/11/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Broaddus

Program Income Account:

Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$16,515.28 |
| Total Budget | \$0.00 | \$16,515.28 |
| Total Obligated | \$181.12 | \$16,515.28 |
| Total Funds Drawdown | \$181.12 | \$15,765.28 |
| Program Funds Drawdown | \$181.12 | \$15,765.28 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$181.12 | \$15,765.28 |
| Broaddus | \$181.12 | \$13,890.28 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (if applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Broaddus (AFFH Planning)

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220015-4-
Activity Title: DETCOG-GLO#12-503-000-6716

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 07/11/2012

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Broaddus

Program Income Account:
 Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$91,974.33 |
| Total Budget | \$0.00 | \$91,974.33 |
| Total Obligated | \$181.15 | \$91,974.33 |
| Total Funds Drawdown | \$181.15 | \$89,724.33 |
| Program Funds Drawdown | \$181.15 | \$89,724.33 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$181.15 | \$89,724.33 |
| Broaddus | \$181.15 | \$75,579.23 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct approximately one thousand one hundred linear feet (1,100 lf) of asphalt roadway to its original width, including scarifying/compacting the roadway, installing a new flexible base layer, install a Hot Mix Asphaltic Concrete (HMAC) surface, apply a prime coat, and perform any additional site work associated with construction. Construction shall take place on Wallace Street from FM 83 to end of street in Broaddus, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on the following on Wallace Street from FM 83 to end of street in Broaddus, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 1180/1100 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS220015-5- |
| Activity Title: | DETCOG-GLO#12-503-000-6716 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2015

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Broaddus

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$32,585.27 |
| Total Budget | \$0.00 | \$32,585.27 |
| Total Obligated | \$93.86 | \$32,585.27 |
| Total Funds Drawdown | \$1,173.86 | \$1,281.27 |
| Program Funds Drawdown | \$1,173.86 | \$1,281.27 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,173.86 | \$1,281.27 |
| Broaddus | \$1,173.86 | \$1,281.27 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall construct a berm along the south and east eprimeter of the Wastewater Treatment Plant to prevent flood water from entering facility from nearby system.
Contractor shall construct a berm along the south and east perimeter of the Wastewater Treatment Plant to prevent flood water from entering facility from nearby stream. Location of WTP is the south end of Shippey Street, N31.2994 ,W94.2757. Berm length to be approximately 730 LF. Improvements will address a failure to function caused by Hurricane.

Location Description:

Construction shall take place at a location of WTP is the south end of Shippey Street, N31.2994 ,W94.2757 in Broaddus, Texas.

Activity Progress Narrative:

During the reporting period, the Broaddus flood and drainage facilities had environmental fund release underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS220016-5-Cantu |
| Activity Title: | CBCOG-GLO#13-193-000-7332 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/11/2012

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Brooks County

Program Income Account:
Getunder1000limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$566,383.29 |
| Total Budget | \$0.00 | \$566,383.29 |
| Total Obligated | \$122.56 | \$566,383.29 |
| Total Funds Drawdown | \$122.56 | \$557,338.29 |
| Program Funds Drawdown | \$122.56 | \$557,338.29 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$122.56 | \$557,338.29 |
| Brooks County | \$122.56 | \$557,338.29 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-grade, widen, and lower the flow line of roadside drainage ditch with related trench safety, traffic control and removal and replacement of driveway culverts and perform site work associated with construction. Proposed improvements will significantly increase the capacity of the existing ditch system. Construction shall take place at CR 301 from CR 300 (Ranchito Road) to CR 303, on CR 302 from CR 300 (Ranchito Road) to CR 303, and on CR 303 from CR 301 to CR 402 (High Line Road) in Brooks County, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at CR 301 from CR 300 (Ranchito Road) to CR 303, on CR 302 from CR 300 (Ranchito Road) to CR 303, and on CR 303 from CR 301 to CR 402 (High Line Road) in Brooks County, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 7010/13607 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | DRS220016-5-Drainage Improvement |
| Activity Title: | CBCOG-GLO#13-193-000-7332 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/02/2016

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Brooks County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$124,196.19 |
| Total Budget | \$0.00 | \$124,196.19 |
| Total Obligated | \$89.96 | \$124,196.19 |
| Total Funds Drawdown | \$89.96 | \$4,544.94 |
| Program Funds Drawdown | \$89.96 | \$4,544.94 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$89.96 | \$4,544.94 |
| Brooks County | \$89.96 | \$4,544.94 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall re-grade existing creek and re-grade, re-align, widen, and lower the flow line of the drainage ditch with related trench safety, traffic control, and perform site work associated with construction

Location Description:

Proposed improvements will significantly increase the capacity of the existing ditch system at: Palo Blanco Ditch from Hwy 281 northbound frontage road to 950 feet east of Hwy 281 northbound frontage road; US 281 South Drain Ditch from Hwy 281 northbound frontage road to 1250 feet east of Hwy 281 northbound frontage road.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 5890/2200 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220016-5-Los Olmos South

Activity Title: CBCOG-GLO#13-193-000-7332

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/11/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brooks County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$318,532.40 |
| Total Budget | \$0.00 | \$318,532.40 |
| Total Obligated | \$122.63 | \$318,532.40 |
| Total Funds Drawdown | \$122.63 | \$307,145.40 |
| Program Funds Drawdown | \$122.63 | \$307,145.40 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$122.63 | \$307,145.40 |
| Brooks County | \$122.63 | \$307,145.40 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-grade existing creek and re-grade, re-align, widen, and lower the flow line of the roadside drainage ditch with related trench safety, traffic control, and removal and replacement of driveway culverts. Contractor shall also construct drainage structure with headwalls and perform site work associated with construction. Proposed improvements will significantly increase the capacity of the existing ditch system. Construction shall take place on Cibolo Creek channel from CR 102 along Cibolo Creek to the Northwest and on CR 102 (Lee Street) from Cibolo Creek to CR 101 (Negri Road) in Brooks County, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Cibolo Creek channel from CR 102 along Cibolo Creek to the Northwest and on CR 102 (Lee Street) from Cibolo Creek to CR 101 (Negri Road) in Brooks County, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 12900/12732 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS220016-5-Travis Road |
| Activity Title: | CBCOG-GLO#13-193-000-7332 |

Activity Category:
Construction/reconstruction of streets

Project Number:
0003

Projected Start Date:
06/02/2016

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Brooks County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$26,215.19 |
| Total Budget | \$0.00 | \$26,215.19 |
| Total Obligated | \$89.96 | \$26,215.19 |
| Total Funds Drawdown | \$89.96 | \$1,178.94 |
| Program Funds Drawdown | \$89.96 | \$1,178.94 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$89.96 | \$1,178.94 |
| Brooks County | \$89.96 | \$1,178.94 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall re-grade existing creek and re-grade, re-align, widen, and lower the flow line of the roadside drainage ditch with related trench safety, traffic control, and removal and replacement of driveway culverts, and install HDPE drain pipe, safety end treatments and perform site work associated with construction. Grantee shall also construct with headwalls and perform site work associated with construction.

Location Description:

Proposed improvements will significantly increase the capacity of the existing ditch system on: East Travis Road (north side) from Hwy 281 southbound frontage road to 420 feet west of Hwy 281 southbound frontage road; East Travis Road (south side) from Hwy 281 southbound frontage road to 420 feet west of Hwy 281 southbound frontage road.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220023-1a-
Activity Title: DETCOG-GLO#12-585-000-6883

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 08/08/2012
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:

Responsible Organization:
 Center

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$71,131.40 |
| Total Budget | \$0.00 | \$71,131.40 |
| Total Obligated | \$283.62 | \$71,131.40 |
| Total Funds Drawdown | \$3,783.62 | \$71,131.40 |
| Program Funds Drawdown | \$3,783.62 | \$71,131.40 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,783.62 | \$71,131.40 |
| Center | \$3,783.62 | \$71,131.40 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall purchase and install one permanently affixed generator and associated appurtenances, pads for generator mounting at site, and perform site work associated with the construction at Lake Pinkston Deep Intake Station on the west side of the lake off of County Road 1510.

Location Description:

Grantee shall purchase and install one permanently affixed generator and associated appurtenances, pads for generator mounting at site, and perform site work associated with the construction at Lake Pinkston Deep Intake Station on the west side of the lake off of County Road 1510.

Activity Progress Narrative:

The Center water facilities project completed and DRGR closeout is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220023-4-
Activity Title: DETCOG-GLO#12-585-000-6883

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 08/30/2012

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Center

Program Income Account:
 Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,130,556.95 |
| Total Budget | \$0.00 | \$1,130,556.95 |
| Total Obligated | \$539.73 | \$1,130,556.95 |
| Total Funds Drawdown | \$539.73 | \$1,130,556.95 |
| Program Funds Drawdown | \$539.73 | \$1,130,556.95 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$539.73 | \$1,130,556.95 |
| Center | \$539.73 | \$1,130,556.95 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct the existing roadway to its original width, including lime stabilize subgrade, concrete pavement surface, miscellaneous drainage grading, and perform site work associated with construction on Martin Luther King Drive. Contractor shall also reconstruct the existing roadway to its original width, including limestone base, Hot Mix Asphalt Concrete (HMAC) pavement surface, miscellaneous drainage grading, and perform site work associated with construction on Holland Street. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Martin Luther King Drive from Texas 87 (Shelbyville Highway) to Loop 500 and on Holland Street from Greer Street to Garfield Street in Center, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Martin Luther King Drive from Texas 87 (Shelbyville Highway) to Loop 500 and on Holland Street from Greer Street to Garfield Street in Center, Texas.

Activity Progress Narrative:

The Center street improvements project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 5857/5857 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 840/840 | 1617/1617 | 51.95 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220024-1a-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

05/20/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,039,233.53 |
| Total Budget | \$0.00 | \$3,039,233.53 |
| Total Obligated | \$68.87 | \$3,039,233.53 |
| Total Funds Drawdown | \$68.87 | \$320,285.31 |
| Program Funds Drawdown | \$68.87 | \$320,285.31 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$68.87 | \$320,285.31 |
| Chambers County | \$68.87 | \$320,285.31 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a new Pump Station including a new elevated pump building, pump, piping modifications, pumping equipment, control center, perform electrical work, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will ensure the County is able to continue to pump and distribute water during future storm events. Construction shall take at the CLCND Pump Station located North of the intersection of Miller Street and Bolivar Avenue in Anahuac, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take at the CLCND Pump Station located North of the intersection of Miller Street and Bolivar Avenue in Anahuac, Texas.

Activity Progress Narrative:

During the reporting period, the Chambers County water facilities was no longer required and removed from grant.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220024-5-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/20/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,039,247.73 |
| Total Budget | \$0.00 | \$3,039,247.73 |
| Total Obligated | \$68.89 | \$3,039,247.73 |
| Total Funds Drawdown | \$6,744.46 | \$2,119,854.56 |
| Program Funds Drawdown | \$6,744.46 | \$2,119,854.56 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6,744.46 | \$2,119,854.56 |
| Chambers County | \$6,744.46 | \$2,119,854.56 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove existing structures and reconstruct the salt water barriers with new aluminum structures, repair levee, provide other associated appurtenances, and perform site work associated with construction. Construction items include sheet pile coffer dams, construct by-pass channel, dewatering, and provide barge(s). Proposed improvement will harden the barrier facilities and allow for long term prevention from future storm surge infiltration. Construction shall take place at Canada Gates, Moody Gate, Oyster Bayou Gate and Onion Bayou Gate in Chambers County, Texas. Improvements shall address a failure tofunction caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at Canada Gates, Moody Gate, Oyster Bayou Gate and Onion Bayou Gate in Chambers County, Texas.

Activity Progress Narrative:

During the reporting period, the Chambers County flood and drainage facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220027-4-
Activity Title: HGAC-complete

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Completed

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 10/24/2012

Projected End Date:
 12/31/2015

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Clear Lake Shores

Program Income Account:
 Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$588,014.34 |
| Total Budget | \$0.00 | \$588,014.34 |
| Total Obligated | \$34.21 | \$588,014.34 |
| Total Funds Drawdown | \$34.21 | \$588,014.34 |
| Program Funds Drawdown | \$34.21 | \$588,014.34 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$34.21 | \$588,014.34 |
| Clear Lake Shores | \$34.21 | \$588,014.34 |
| Office of Rural Community Affairs | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall approximately reconstruct three thousand two hundred ninety linear feet (3,290 lf) of existing asphalt road and base, including lime-treated subgrade, black base layer, and Hot Mix Asphaltic Concrete (HMAC) surface layer. Contractor shall also purchase and install drainage pipe, drainage inlets, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on West Shore Drive from Intersection of Maple Road and North Shore Drive to Intersection of West Shore Drive and Clear Lake Road in Clear Lake Shores, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on West Shore Drive from Intersection of Maple Road and North Shore Drive to Intersection of West Shore Drive and Clear Lake Road in Clear Lake Shores, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 3290/3290 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 261/261 | 1187/1187 | 21.99 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | DRS220028-5- |
| Activity Title: | HGAC-GLO#13-153-000-7245 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/29/2012

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cleveland

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,303,652.36 |
| Total Budget | \$0.00 | \$1,303,652.36 |
| Total Obligated | \$253.58 | \$1,303,652.36 |
| Total Funds Drawdown | \$253.58 | \$1,303,652.36 |
| Program Funds Drawdown | \$253.58 | \$1,303,652.36 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$253.58 | \$1,303,652.36 |
| Cleveland | \$253.58 | \$1,303,652.36 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall clear and grub, re-grade, and reshape existing residential roadside ditches. In addition, Contractor shall add new culverts at street crossings, repave areas of road that are trenched through, and perform site work associated with construction. Contractor shall also perform site clearing and construct new trapezoidal drainage channels to convey storm water through the city and into the existing ditch system along State Highway 105. Proposed improvements will ensure proper conveyance of storm water away from residences and reduce flooding. Construction shall take place at various locations throughout Cleveland, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction of roadside ditches and drainage channels shall take place on Jefferson Avenue from 100 feet South of Daniel Street to approximately 1530 feet South of Culberson Street, on Shell Avenue from Southline Street to gas line easement south of Garner Street, on Shell Avenue from gas line easement north of Daniel Street to dead end, on Duncan Avenue from Southline Street to Williams Street, on Charles Barker Avenue from Culberson Street to 1,630 feet south of Culberson, on Vacant Property & Southern end of School Property from 300 feet south of end of Jefferson Avenue to end point 1,630 feet south of Culberson Street, along Highway 105 Bypass from Southeast corner of Intermediate School to Houston Street/Highway 105, on Franklin Avenue from Southline Street to dead end, on Holly Avenue from Southline Street to dead end, on Denison Avenue from Southline Street to dead end, on Maple Avenue from Southline Street to dead end, on Parkhurst Avenue from Southline Street to dead end of Perry Street, on Willow Avenue from Southline Street to Garner Street, on Lyle West Avenue from Southline Street to Garner Street, on Jefferson Avenue from Southline Street to Perry Street, on Southline Street from Fenner Street to Duncan Avenue, on Truman Street from Fenner Street to Charles Barker Avenue, on Williams Street from Fenner



Street to Charles Barker Avenue, on Garner Street from Franklin Avenue to Duncan Avenue, on Perry Street from Franklin Avenue to Jefferson Avenue, on Daniel Street from Franklin Avenue to Maple Avenue, on Culberston Street from Franklin Avenue to Charles Barker Avenue in Cleveland, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|----------------------------|-----------------------------|---|
| # of Linear feet of Public | 0 | 47850/47850 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220029-1b-Reese St.

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/30/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Coldspring

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$68,957.10 |
| Total Budget | \$0.00 | \$68,957.10 |
| Total Obligated | \$14.76 | \$68,957.10 |
| Total Funds Drawdown | \$14.76 | \$68,957.10 |
| Program Funds Drawdown | \$14.76 | \$68,957.10 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$14.76 | \$68,957.10 |
| Coldspring | \$14.76 | \$68,957.10 |
| Office of Rural Community Affairs | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct an earthen or concrete protection barrier to mitigate flooding at the Reese Street Lift Station site. The existing site access drive shall be re-graded, re-compacted, and re-paved. In addition, Contractor shall modify existing fence, replace driveway culvert, perform site grading and other site work associated with construction. Construction of the containment barrier and access drive will ensure proper access to the lift station and protect the site equipment from potential hazards caused by flood waters. Construction shall take place at the Reese Street Lift Station located 500 feet West of the intersection of Reese Street & SH 156 in Coldspring, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Reese Street Lift Station located 500 feet West of the intersection of Reese Street & SH 156 in Coldspring, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 1/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 70/70 | 89/89 | 78.65 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS220029-1b-State Hwy 150 LS

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/30/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Coldspring

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$72,698.09 |
| Total Budget | \$0.00 | \$72,698.09 |
| Total Obligated | \$14.76 | \$72,698.09 |
| Total Funds Drawdown | \$14.76 | \$72,698.09 |
| Program Funds Drawdown | \$14.76 | \$72,698.09 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$14.76 | \$72,698.09 |
| Coldspring | \$14.76 | \$72,698.09 |
| Office of Rural Community Affairs | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall provide an earthen or concrete protection barrier to mitigate flooding at the Pea Patch Lift Station site. The existing site access drive shall be re-graded, re-compacted, and re-paved. In addition, Contractor shall modify existing fence, perform site grading, and other site work associated with construction. Construction of the containment barrier and access drive will ensure proper access to the lift station and protect the site equipment from potential hazards caused by flood waters. Construction shall take place at the Pea Patch Lift Station located 0.7 miles Southwest of the intersection of SH 150 & SH 156 in Coldspring, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Pea Patch Lift Station located 0.7 miles Southwest of the intersection of SH 150 & SH 156 in Coldspring, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 1/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 26/26 | 29/29 | 89.66 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220029-1b-State Hwy 156 LS

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/30/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Coldspring

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$120,615.09 |
| Total Budget | \$0.00 | \$120,615.09 |
| Total Obligated | \$14.76 | \$120,615.09 |
| Total Funds Drawdown | \$14.76 | \$120,615.09 |
| Program Funds Drawdown | \$14.76 | \$120,615.09 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$14.76 | \$120,615.09 |
| Coldspring | \$14.76 | \$120,615.09 |
| Office of Rural Community Affairs | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) thirty kilowatt (30 kW) permanently-affixed generator with transfer switch, concrete pad, associated appurtenances, access drive and fence modifications, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the SH 156 Lift Station located 0.6 miles Northwest of the intersection of SH 156 & SH 150 in Coldspring, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the SH 156 Lift Station located 0.6 miles Northwest of the intersection of SH 156 & SH 150 in Coldspring, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 1/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 20/20 | 25/25 | 80.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS220032-4- |
| Activity Title: | DETCOG-GLO#12-516-000-6741 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/23/2012

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Corrigan

Program Income Account:
Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$263,012.94 |
| Total Budget | \$0.00 | \$263,012.94 |
| Total Obligated | \$83.58 | \$263,012.94 |
| Total Funds Drawdown | \$83.58 | \$263,012.94 |
| Program Funds Drawdown | \$83.58 | \$263,012.94 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$83.58 | \$263,012.94 |
| Corrigan | \$83.58 | \$263,012.94 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-grade, re-shape, re-claim and re-compact approximately eight hundred linear feet (800 LF) of the existing roadway to its original width. Contractor shall furnish and install stabilized subgrade, construct flexible base, apply asphaltic prime coat, construct a two inch (2 in.) Hot Mix Asphalt (HMAC) surface, remove and replace existing undersized drainage culverts with new pipe culverts, and perform site work associated with construction. Proposed improvement will restore and ensure the function of the roadway for access to the lumber mill and emergency vehicle use. Construction shall take place on Plant Road from US 59 to city limits (800 feet west) in Corrigan, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Plant Road from US 59 to city limits (800 feet west) in Corrigan, Texas.

Activity Progress Narrative:

During the reporting period, the Corrigan street improvements project construction completed. DRGR activity completion is awaiting final subrecipient contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 800/800 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220033-1a-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/18/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Crockett

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$101,610.87 |
| Total Budget | \$0.00 | \$101,610.87 |
| Total Obligated | \$40.24 | \$101,610.87 |
| Total Funds Drawdown | \$40.24 | \$101,610.87 |
| Program Funds Drawdown | \$40.24 | \$101,610.87 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$40.24 | \$101,610.87 |
| Crockett | \$40.24 | \$101,610.87 |
| Office of Rural Community Affairs | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) generator ranging in size from sixty to one hundred seventy-five kilowatts (60 - 175 kW) with transfer switch, pad, electrical work, and site work associated with construction. Proposed improvements will ensure continuous operation of the water well and uninterrupted water treatment. Construction shall take place at Water Well No. 2 located at 108 East Houston Avenue in Crockett, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Well No. 2 located at 108 East Houston Avenue in Crockett, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 3665/3665 | 6489/6489 | 56.48 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220033-5-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/18/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Crockett

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$399,874.05 |
| Total Budget | \$0.00 | \$399,874.05 |
| Total Obligated | \$40.26 | \$399,874.05 |
| Total Funds Drawdown | \$40.26 | \$399,874.05 |
| Program Funds Drawdown | \$40.26 | \$399,874.05 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$40.26 | \$399,874.05 |
| Crockett | \$40.26 | \$399,874.05 |
| Office of Rural Community Affairs | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install new storm sewer pipe, culverts, inlets, manholes, curb and gutter, and associated appurtenances. Contractor shall reconstruct portions of the roadway including lime stabilization of the subgrade as required, install crushed limestone base as required, install hot mix asphaltic concrete (HMAC) surface, make utility repair/adjustments as required, and perform site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Construction shall take place on Montgomery Street from 5th Street to 4th Street, on 5th Street from Montgomery Street to Pease Street, and on Pease Street from 4th Street to 6th Street in Crockett, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Montgomery Street from 5th Street to 4th Street, on 5th Street from Montgomery Street to Pease Street, and on Pease Street from 5th Street to 6th Street in Crockett, Texas

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 737/737 | |
| Activity funds eligible for DREF | 0 | | 395388/39538 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 3665/3665 | 6489/6489 | 56.48 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220033-5a-

Activity Title: DETCOG

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

0003

Projected Start Date:

10/18/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Crockett

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$62,724.84 |
| Total Budget | \$0.00 | \$62,724.84 |
| Total Obligated | \$40.22 | \$62,724.84 |
| Total Funds Drawdown | \$40.22 | \$62,724.84 |
| Program Funds Drawdown | \$40.22 | \$62,724.84 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$40.22 | \$62,724.84 |
| Crockett | \$40.22 | \$62,724.84 |
| Office of Rural Community Affairs | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall clear and clean approximately two thousand linear feet (2,000 l.f.) of existing creek bed. Work shall include removal of trees and miscellaneous debris, and any disposing of cleared material. Proposed improvements will ensure proper conveyance of storm water and prevent further creek erosion. Construction shall take place at the existing Creek from East Houston Avenue to East Pease Avenue in Crockett, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the existing Creek Bed from East Houston Avenue to East Pease Avenue in Crockett, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 2000/2000 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 3665/3665 | 6489/6489 | 56.48 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220033-6-1st Baptist

Activity Title: DETCOG

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

10/18/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Crockett

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$165,651.65 |
| Total Budget | \$0.00 | \$165,651.65 |
| Total Obligated | \$40.25 | \$165,651.65 |
| Total Funds Drawdown | \$40.25 | \$165,651.65 |
| Program Funds Drawdown | \$40.25 | \$165,651.65 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$40.25 | \$165,651.65 |
| Crockett | \$40.25 | \$165,651.65 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) generator ranging in size from one hundred to two hundred fifty kilowatts (100 - 250 kW) with transfer switch, pad, electrical work, and site work associated with construction. Proposed improvements will ensure that the church remains fully functional as an emergency shelter during future storm events. Construction shall take place at the 1st Baptist Church on 801 East Goliad Avenue in Crockett, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the 1st Baptist Church on 801 East Goliad Avenue in Crockett, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 3665/3665 | 6489/6489 | 56.48 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220033-6-1st UMC

Activity Title: DETCOG

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

10/18/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Crockett

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$154,537.84 |
| Total Budget | \$0.00 | \$154,537.84 |
| Total Obligated | \$40.24 | \$154,537.84 |
| Total Funds Drawdown | \$40.24 | \$154,537.84 |
| Program Funds Drawdown | \$40.24 | \$154,537.84 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$40.24 | \$154,537.84 |
| Crockett | \$40.24 | \$154,537.84 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) generator ranging in size from one hundred to two hundred fifty kilowatts (100 - 250 kW) with transfer switch, pad, electrical work, and site work associated with construction. Proposed improvements will ensure that the church remains fully functional as an emergency shelter during future storm events. Construction shall take place at the First United Methodist Church located on 701 East Goliad Avenue in Crockett, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the First United Methodist Church located on 701 East Goliad Avenue in Crockett, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 3665/3665 | 6489/6489 | 56.48 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220033-6-Crockett ISD Shelter

Activity Title: DETCOG

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

10/18/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Crockett

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$625,803.86 |
| Total Budget | \$0.00 | \$625,803.86 |
| Total Obligated | \$40.25 | \$625,803.86 |
| Total Funds Drawdown | \$40.25 | \$625,803.86 |
| Program Funds Drawdown | \$40.25 | \$625,803.86 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$40.25 | \$625,803.86 |
| Crockett | \$40.25 | \$625,803.86 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install two (2) three hundred fifty kilowatts (350 kW) generators with transfer switch, pad, fence or other enclosure, electrical work, and site work associated with construction. Installation of back-up power will ensure that the high school is able to continue its daily operations as intended and serve as a shelter for at-risk students unable to evacuate. Construction shall take place at the Crockett High School on 1600 West Loop 304 at the Northeast intersection of Martin Luther King Jr. Boulevard and Loop 304 in Crockett, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Crockett High School on 1600 West Loop 304 at the Northeast intersection of Martin Luther King Jr. Boulevard and Loop 304 in Crockett, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of public facilities

0

2/2

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 3665/3665 | 6489/6489 | 56.48 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220033-7-

Activity Title: DETCOG

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

10/18/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Crockett

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$120,360.87 |
| Total Budget | \$0.00 | \$120,360.87 |
| Total Obligated | \$40.24 | \$120,360.87 |
| Total Funds Drawdown | \$40.24 | \$120,360.87 |
| Program Funds Drawdown | \$40.24 | \$120,360.87 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$40.24 | \$120,360.87 |
| Crockett | \$40.24 | \$120,360.87 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) generator ranging in size from one hundred to two hundred kilowatt (100 - 200 kW) with transfer switch, pad, and perform electrical work and site work associated with construction. Installation of back-up power will ensure that the senior center is able to continue its daily operations as intended and provide food to shut-in senior citizens. Construction shall take place at the Senior Citizens Center located 716 Wells Street at the intersection of Wells Street and Beasley Drive in Crockett, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Senior Citizens Center located 176 Wells Street at the intersection of Wells Street & Beasley Drive in Crockett, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 3665/3665 | 6489/6489 | 56.48 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220034-4-CR 3501

Activity Title: ETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/19/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Cuney

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$173,289.42 |
| Total Budget | \$0.00 | \$173,289.42 |
| Total Obligated | \$24.77 | \$173,289.42 |
| Total Funds Drawdown | \$24.77 | \$173,289.42 |
| Program Funds Drawdown | \$24.77 | \$173,289.42 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$24.77 | \$173,289.42 |
| Cuney | \$24.77 | \$173,289.42 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform full reconstruction of existing county roadway and finish roadway with asphalt pavement. Contractor shall also re-grade side slopes and ditches and perform site work associated with construction. Proposed improvement will restore the capacity of the street side ditches, and will restore and ensure the function of the roadway for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

ON CR 3501 From US 175 to 1,185 LF

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 1590/1590 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 14/14 | 14/14 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220034-4-CR 3509

Activity Title: ETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/19/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Cuney

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$136,166.96 |
| Total Budget | \$0.00 | \$136,166.96 |
| Total Obligated | \$66.53 | \$136,166.96 |
| Total Funds Drawdown | \$66.53 | \$136,166.96 |
| Program Funds Drawdown | \$66.53 | \$136,166.96 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$66.53 | \$136,166.96 |
| Cuney | \$66.53 | \$136,166.96 |
| Office of Rural Community Affairs | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform full reconstruction on approximately six hundred fifty linear feet (850 lf) of existing county roadway and finish roadway with asphalt pavement. Contractor shall also re-grade side slopes and ditches and perform site work associated with construction. Proposed improvement will restore the capacity of the streetside ditches, and will restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place on County Road 3509 from 450 feet Northeast of US 175 to End of Road in Cuney, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 3509 from 450 feet Northeast of US 175 to End of Road in Cuney, Texas

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 850/850 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 12/12 | 12/12 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220034-4-CR 3526 & 3052

Activity Title: ETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/19/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Cuney

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$379,003.95 |
| Total Budget | \$0.00 | \$379,003.95 |
| Total Obligated | \$66.55 | \$379,003.95 |
| Total Funds Drawdown | \$66.55 | \$379,003.95 |
| Program Funds Drawdown | \$66.55 | \$379,003.95 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$66.55 | \$379,003.95 |
| Cuney | \$66.55 | \$379,003.95 |
| Office of Rural Community Affairs | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform full reconstruction on approximately three thousand five hundred seventy-nine linear feet (3,579 lf) of existing county roadway and finish roadway with asphalt pavement. Contractor shall also re-grade side slopes and ditches and perform site work associated with construction. Proposed improvement will restore the capacity of the streetside ditches, and will restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place on County Road 3502 from 650 feet south of County Road 3522 to County Road 3517, on County Road 3526 from County Road 3502 to County Road 3523, and on County Road 3523 from County Road 3510 to County Road 3526 in Cuney, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 3502 from 650 feet south of County Road 3522 to County Road 3517 for approx. 1779 l.f., on County Road 3526 from County Road 3502 to County Road 3523 for approx. 1200 l.f., and on County Road 3523 from County Road 3510 to County Road 3526 for approx. 600 l.f. in Cuney, Texas

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 3579/3579 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 26/26 | 26/26 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220035-1b-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

11/13/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Daisetta

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$200,322.57 |
| Total Budget | \$0.00 | \$200,322.57 |
| Total Obligated | \$133.29 | \$200,322.57 |
| Total Funds Drawdown | \$133.29 | \$200,322.57 |
| Program Funds Drawdown | \$133.29 | \$200,322.57 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$133.29 | \$200,322.57 |
| Daisetta | \$133.29 | \$200,322.57 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install three (3) thirty to forty-five kilowatt (30-45 kW) permanently-affixed generators with transfer switch, provide associated appurtenances, and perform site work associated with construction. Installation of the backup generator's will ensure continuous operation of the lift station's and uninterrupted sewage treatment. Construction shall take place at the Bobcat Lane Lift Station located on Bobcat Lane at South end of Street, FM 834 Lift Station located on 306 FM 834 East, and West Oak Lift Station located on 217 West Oak Street in Daisetta, Texas. Bobcat Lane Lift Station located on Bobcat Lane at end of road, HWY 834 Lift Station located on Hwy 834 between private road and Yupon Street, and West Oak Lift Station located on West Oak Street just inside City Limits in Daisetta, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Bobcat Lane lift station on Bobcat Lane at the South end of the street, FM 834 List Station located on 306 FM 834 East, and West Oak Lift Station located on 217 West Oak Street in Daisetta, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 3/3 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 603/603 | 1000/1000 | 60.30 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220036-1a-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/04/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Dayton

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$611,710.21 |
| Total Budget | \$0.00 | \$611,710.21 |
| Total Obligated | \$132.12 | \$611,710.21 |
| Total Funds Drawdown | \$132.12 | \$611,710.21 |
| Program Funds Drawdown | \$132.12 | \$611,710.21 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$132.12 | \$611,710.21 |
| Dayton | \$132.12 | \$611,710.21 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install water distribution lines, fire hydrants and tie into the existing water line main. Proposed improvements will address affected system by allowing water to flow more effectively through piping network which will enhance the ability to fight fires throughout the City. Construction shall take place on Friery Street from FM 1960 to dead end of Friery Street, on Ross Street from FM 1960 to Friery Street, on Ladd Street from FM 1960 to Ross Street, on East Waring Street from North Winfree Street to Lowe Street, on Merritt Street from North Winfree Street to unnamed street right-of-way between Prairie Street and Lowe Street, on Flowers Street from North Winfree Street to unnamed street right-of-way between Prairie Street and Lowe Street, on East Kay Street from North Winfree Street to unnamed street right-of-way between Prairie Street and Lowe Street, on Seakamp Street from North Winfree Street to unnamed street right-of-way between Prairie Street and Lowe Street, and on unnamed street right-of-way between Prairie Street and Lowe Street from East Waring Street to FM 1008, on Clarence Street from E. Houston Street to Lecour Avenue, on Daisy Street from Clarence Street to Hazel Street, on Hazel Street from dead end to dead end, on Lecour Avenue from Clarence Street to Nancy Street, and on Nancy Street from Lecour Avenue to E. Young Street, all throughout the City of Dayton, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Friery Street from FM 1960 to dead end of Friery Street, on Ross Street from FM 1960 to Friery Street, on Ladd Street from FM 1960 to Ross Street, on East Waring Street from North Winfree Street to Lowe Street, on Merritt Street from North Winfree Street to unnamed street right-of-way between Prairie Street and Lowe Street, on Flowers Street from North Winfree Street to unnamed street right-of-way between Prairie Street



and Love Street, on East Kay Street from North Winfree Street to unnamed street right-of-way between Prairie Street and Low Street, on Seakamp Street from North Winfree Street to unnamed street right-of-way between Prairie Street and Low Street, and on unnamed street right-of-way between Prairie Street and Low Street from East Waring Street to FM 1008, on Clarence Street from E. Houston Street to Lecour Avenue, on Daisy Street from Clarence Street to Hazel Street, on Hazel Street from dead end to dead end, on Lecour Avenue from Clarence Street to Nancy Street, and on Nancy Street from Lecour Avenue to E. Young Street, all throughout the City of Dayton, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 10500/10500 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 1930/1930 | 4077/4077 | 47.34 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220036-1b-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/04/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Dayton

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$176,145.88 |
| Total Budget | \$0.00 | \$176,145.88 |
| Total Obligated | \$132.09 | \$176,145.88 |
| Total Funds Drawdown | \$132.09 | \$176,145.88 |
| Program Funds Drawdown | \$132.09 | \$176,145.88 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$132.09 | \$176,145.88 |
| Dayton | \$132.09 | \$176,145.88 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from twenty kilowatts to seventy-five kilowatts (20 kW - 75 kW) and one (1) permanently-affixed generator ranging in size from seventy-five kilowatts to two hundred kilowatts (75 kW - 200 kW) with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at the Austin Street Lift Station located on the Northeast corner of Austin Street and Hunnicutt and Southeast Lift Station located at the dead end of Houston Street in Dayton, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Austin Street Lift Station located on the Northeast corner of Austin Street and Hunnicutt and Southeast Lift Station located at the dead end of Houston Street in Dayton, Texas

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 2/2 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 2533/2533 | 5698/5698 | 44.45 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220038-31-

Activity Title: DETCOG-complete

Activity Category:

Planning

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

08/24/2012

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Diboll

Program Income Account:

Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$15,518.26 |
| Total Budget | \$0.00 | \$15,518.26 |
| Total Obligated | \$14.14 | \$15,518.26 |
| Total Funds Drawdown | \$14.14 | \$15,518.26 |
| Program Funds Drawdown | \$14.14 | \$15,518.26 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$14.14 | \$15,518.26 |
| Diboll | \$14.14 | \$15,518.26 |
| Office of Rural Community Affairs | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Citywide - Diboll, Texas (AFFH Planning Study)

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220038-4-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/24/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Diboll

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$329,580.30 |
| Total Budget | \$0.00 | \$329,580.30 |
| Total Obligated | \$14.15 | \$329,580.30 |
| Total Funds Drawdown | \$14.15 | \$329,580.30 |
| Program Funds Drawdown | \$14.15 | \$329,580.30 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$14.15 | \$329,580.30 |
| Diboll | \$14.15 | \$329,580.30 |
| Office of Rural Community Affairs | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall widen an existing roadway, work includes constructing cement-stabilized base, apply a prime coat layer, construct a hot mix asphaltic concrete surface, and perform site work associated with construction. Proposed improvements will increase the capacity of the roadway and harden, restore, and ensure the function of the roadway for evacuation use. Construction shall take place on Hendrix Street from 500 feet south of North City Limit to South 2500 feet in Diboll, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Hendrix Street from 500 feet south of North City Limits to South 2500 feet in Diboll, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 2500/2500 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 2335/2335 | 4429/4429 | 52.72 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220039-1a-
Activity Title: HGAC-GLO#13-128-000-7190

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 10/22/2012
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:

Responsible Organization:
 Dickinson

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,217,545.31 |
| Total Budget | \$0.00 | \$1,217,545.31 |
| Total Obligated | \$204.08 | \$1,217,545.31 |
| Total Funds Drawdown | \$204.08 | \$291,521.52 |
| Program Funds Drawdown | \$204.08 | \$291,521.52 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$204.08 | \$291,521.52 |
| Dickinson | \$204.08 | \$291,521.52 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install two booster pumps, electrical system, provide associated appurtenances, and perform site work associated with the construction. Proposed improvements will replace existing booster pumps and will ensure that the City is able to provide continuous water service to the community during future storm events. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Lobit Water Plant located at 3402 Lobit Street in Dickinson, Texas.

Activity Progress Narrative:

During the reporting period, the Dickinson water facilities had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220039-1b-
Activity Title: HGAC-GLO#13-128-000-7190

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/22/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Dickinson

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,167,658.78 |
| Total Budget | \$0.00 | \$4,167,658.78 |
| Total Obligated | \$204.06 | \$4,167,658.78 |
| Total Funds Drawdown | \$204.06 | \$4,126,124.64 |
| Program Funds Drawdown | \$204.06 | \$4,126,124.64 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$204.06 | \$4,126,124.64 |
| Dickinson | \$204.06 | \$4,126,124.64 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a sanitary sewer force main, a sanitary sewer gravity line, provide other appurtenances, and perform site work associated with construction. Proposed improvements will ensure proper operation of the wastewater system by reducing I/I, and uninterrupted sewage treatment. Construction shall take on Hughes Lane (Gravity Sewer) from Highway 45 to Lift Station, on Hughes Lane (Force Main) from Lift Station to Highway 45, on Sunset Drive (Force Main) from Highway 45 to Timber Drive and on 27th Street from Timbers Drive to Nichols Avenue in Dickinson, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Hughes Lane (Gravity Sewer) from Highway 45 to Lift Station, on Hughes Lane (Force Main) from Lift Station to Highway 45, on Sunset Drive (Force Main) from Highway 45 to Timber Drive, on 27th Street from Timbers Drive to Nichols Avenue, and on Nichols Avenue (Force Main) from 27th Street to 1,150 feet south of 27th Street (Manhole) throughout Dickinson, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 15161/15161 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | DRS220039-5- |
| Activity Title: | HGAC-GLO#13-128-000-7190 |

| | |
|---|---|
| Activity Category: Construction/reconstruction of streets | Activity Status: Under Way |
| Project Number: 0003 | Project Title: NON-HOUSING |
| Projected Start Date: 10/22/2012 | Projected End Date: 12/31/2018 |
| Benefit Type: Area () | Completed Activity Actual End Date: |
| National Objective: Urgent Need | Responsible Organization: Dickinson |

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$8,369,977.54 |
| Total Budget | \$0.00 | \$8,369,977.54 |
| Total Obligated | \$204.10 | \$8,369,977.54 |
| Total Funds Drawdown | \$446,303.53 | \$7,735,451.09 |
| Program Funds Drawdown | \$446,303.53 | \$7,735,451.09 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$446,303.53 | \$7,735,451.09 |
| Dickinson | \$446,303.53 | \$7,735,451.09 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct existing streets and make drainage system improvements. Work includes reconstructing existing roadways with stabilized subgrade, installing reinforced concrete pavement; remove existing asphalt, concrete, and other structures; construct new driveways; install curb; replace and relocate utilities as needed; provide other associated appurtenances; and perform site work associated with construction. Drainage improvements include installing new storm pipe/culverts, manholes, inlets, re-grade roadside ditches, remove existing drainage structures as needed, install revetment blocking for erosion control, and provide other related items. Proposed improvements will increase the capacity of the drainage system. Construction shall take place on Manor Lane from FM 517 to end of road, on Palm Drive from Hughes Road to Oleander Drive, on Oleander Drive from Highway 3 to Palm Drive, on 26th Street from Texas Avenue to California Avenue, on 29th Street from Kansas Avenue to California Avenue, on Ecret Street from City Limits to end of road, on Avenue G from 26th Street to 20th Street, on Central Street from Highway 3 to end of street, on Pine Grove from Oak Street to Yupon Street, at Briar Glen Subdivision Drainage from Thistle Drive to Outfall at Gum Bayou, on Pine Manor from FM 517 to end of street, on Live Oak Drive from Old Bayou Drive to Camp Allen Road, on Meadowlark Street from Old Bayou Drive to Camp Allen Road, on Old Castle Lane from Old Bayou Drive to Camp Allen Road, on Green Willow Lane from Old Bayou Drive to Camp Allen Road, and on Blue Water Lane from Old Bayou Drive to Camp Allen Road in Dickinson, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Manor Lane from FM 517 to end of road, on Avenue G from 26th Street to 20th Street, on Central Street from Highway 3 to End of Street, on Pine Grove from Oak Street to Yupon Street, on Pine



Manor from Fm 517 to end of street, on Drainage Easement 391 feet east of FM 517 from Pine Manor Lane to outfall, on Oleander Drive from Highway 3 to Palm Drive, on Ecret Street from city limits to end of road, on 26th Street from Texas Avenue to California Avenue, on 29th Street from Kansas Avenue to California Avenue, at Briar Glen Subdivision Drainage from Thistle Drive to Outfall at Gum Bayou, on Live Oak Drive from Old Bayou Drive to 400 feet east of Old Bayou Drive, on Meadowlark Street from Old Bayou Drive to 400 feet east of Old Bayou Drive, on Old Castle Lane from Old Bayou Drive to 450 feet east of Old Bayou Drive, on Green Willow Lane from Old Bayou Drive to 350 feet east of Old Bayou Drive, on Old Bayou Drive from Live Oak Drive to Meadowlark Drive, and on Meadow Lane from 70 feet south of Meadow Court to 80 feet north of Meadow Court in Dickinson, Texas.

Activity Progress Narrative:

During the reporting period, the Dickinson flood and drainage facilities had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS220041-1b-
Activity Title: ETCOG-GLO#13-118-000-7160-incomplete

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 10/25/2012

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Easton

Program Income Account:
 Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$124,343.86 |
| Total Budget | \$0.00 | \$124,343.86 |
| Total Obligated | \$452.97 | \$124,343.86 |
| Total Funds Drawdown | \$452.97 | \$117,343.86 |
| Program Funds Drawdown | \$452.97 | \$117,343.86 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$452.97 | \$117,343.86 |
| Easton | \$452.97 | \$117,343.86 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a Wastewater Treatment Plant (WWTP), a new lift station both with backup generators and connect 40-homes to the new sewer system. Contractor shall purchase and install one (1) fifteen to twenty-five kilowatt (15 - 25 kW) permanently-affixed generator with transfer switch, pad, and associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place on Church Street from South Main Street to Kennedy Avenue on Church Street from end of street to Godfrey Lane, on Allen Street from Timberlake Drive to Church Street, on Short Street from Kennedy Avenue to Allen Street, on North Main Street from Kennedy Avenue to West Drive, on Francis Drive from Kennedy Avenue to West Drive, on Timberlake Drive from Godfrey Lane to West Drive, on Godfrey Lane from Starling Street to Church Street, on Kennedy Avenue from Starling Street to Timber Lake Drive on South Main Street from Church Street to 2,050 feet South, on CR 2211 from South Main Street to end of street, on Old Tatum Road from Church Street to 625 feet East, on Old Tatum Road to Lift Station from 625 feet East of Church Street to Lift Station, at Lift Station located 1,500 feet East/Northeast of the intersection of Godfrey Lane and Church Street, at WWTP located 1,500 feet East/Northeast of the intersection of Godfrey Lane and Church Street, on Force Main between Lift Station and WWTP, from Lift Station to WWTP, and on Watkins Circle from South Main Street to end of street in Easton, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Church Street from South Main Street to Kennedy Avenue on Church Street from end of street to Godfrey Lane, on Allen Street from Timberlake Drive to Church Street, on Short Street from Kennedy Avenue to Allen Street, on North Main Street from Kennedy Avenue to West Drive, on Francis Drive from Kennedy



Avenue to West Drive, on Timberlake Drive from Godfrey Lane to West Drive, on Godfrey Lane from Starling Street to Church Street, on Kennedy Avenue from Starling Street to Timber Lake Drive on South Main Street from Church Street to 2,050 feet South, on CR 2211 from South Main Street to end of street, on Old Tatum Road from Church Street to 625 feet East, on Old Tatum Road to Lift Station from 625 feet East of Church Street to Lift Station, at Lift Station located 1,500 feet East/Northeast of the intersection of Godfrey Lane and Church Street, at WWTP located 1,500 feet East/Northeast of the intersection of Godfrey Lane and Church Street, on Force Main between Lift Station and WWTP, from Lift Station to WWTP, and on Watkins Circle from South Main Street to end of street in Easton, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS220041-4-Church Street |
| Activity Title: | ETCOG-GLO#13-118-000-7160 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/23/2015

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Easton

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$323,592.82 |
| Total Budget | \$0.00 | \$323,592.82 |
| Total Obligated | \$63.72 | \$323,592.82 |
| Total Funds Drawdown | \$63.72 | \$36,195.32 |
| Program Funds Drawdown | \$63.72 | \$36,195.32 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$63.72 | \$36,195.32 |
| Easton | \$63.72 | \$36,195.32 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall perform full reconstruction of existing roadway and finish roadway with asphalt pavement. Grantee shall also re-grade side slopes and ditches, replace culverts, and perform site work associated with construction. Proposed improvement will restore the capacity of the street side ditches, and will restore and ensure the function of the roadway for primary access and emergency vehicle use.

Location Description:

Grantee shall perform full reconstruction of existing roadway and finish roadway with asphalt pavement on Church Street from Kennedy Avenue to Main Street.

Activity Progress Narrative:

During the reporting period, the Easton Church Street improvement had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS220041-4-Francis Street |
| Activity Title: | ETCOG-GLO#13-118-000-7160 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/23/2015

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Easton

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$184,928.80 |
| Total Budget | \$0.00 | \$184,928.80 |
| Total Obligated | \$63.69 | \$184,928.80 |
| Total Funds Drawdown | \$63.69 | \$21,113.80 |
| Program Funds Drawdown | \$63.69 | \$21,113.80 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$63.69 | \$21,113.80 |
| Easton | \$63.69 | \$21,113.80 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall perform full reconstruction of existing roadway and finish roadway with asphalt pavement. Grantee shall also re-grade side slopes and ditches, replace culverts, and perform site work associated with construction. Proposed improvement will restore the capacity of the street side ditches, and will restore and ensure the function of the roadway for primary access and emergency vehicle use.

Location Description:

Grantee shall perform full reconstruction of existing roadway and finish roadway with asphalt pavement on Francis Street from Kennedy Avenue to West Street.

Activity Progress Narrative:

During the reporting period, the Easton Francis Street improvement had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS220041-4-Godfrey Lane |
| Activity Title: | ETCOG-GLO#13-118-000-7160 |

Activity Category:
Construction/reconstruction of streets

Project Number:
0003

Projected Start Date:
09/23/2015

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Easton

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$357,754.84 |
| Total Budget | \$0.00 | \$357,754.84 |
| Total Obligated | \$63.74 | \$357,754.84 |
| Total Funds Drawdown | \$63.74 | \$39,989.34 |
| Program Funds Drawdown | \$63.74 | \$39,989.34 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$63.74 | \$39,989.34 |
| Easton | \$63.74 | \$39,989.34 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall perform full reconstruction of existing roadway and finish roadway with asphalt pavement. Grantee shall also re-grade side slopes and ditches, replace culverts, and perform site work associated with construction. Proposed improvement will restore the capacity of the street side ditches, and will restore and ensure the function of the roadway for primary access and emergency vehicle use.

Location Description:

Grantee shall perform full reconstruction of existing roadway and finish roadway with asphalt pavement on Godfrey Lane from Kennedy Avenue to Church Street

Activity Progress Narrative:

During the reporting period, the Easton Godfrey Lane improvement had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS220041-4-Main Street |
| Activity Title: | ETCOG-GLO#13-118-000-7160 |

Activity Category:
Construction/reconstruction of streets

Project Number:
0003

Projected Start Date:
09/23/2015

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Easton

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$47,902.28 |
| Total Budget | \$0.00 | \$47,902.28 |
| Total Obligated | \$63.68 | \$47,902.28 |
| Total Funds Drawdown | \$63.68 | \$6,043.13 |
| Program Funds Drawdown | \$63.68 | \$6,043.13 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$63.68 | \$6,043.13 |
| Easton | \$63.68 | \$6,043.13 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall perform full reconstruction of existing roadway and finish roadway with asphalt pavement. Grantee shall also re-grade side slopes and ditches, replace culverts, and perform site work associated with construction. Proposed improvement will restore the capacity of the street side ditches, and will restore and ensure the function of the roadway for primary access and emergency vehicle use.

Location Description:

Grantee shall perform full reconstruction of existing roadway and finish roadway with asphalt pavement on Main Street to approximately 500 LF south of Watkins Circle.

Activity Progress Narrative:

During the reporting period, the Easton Main Street improvement had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220046-5-

Activity Title: STDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/16/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Escobares

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,029,441.97 |
| Total Budget | \$0.00 | \$1,029,441.97 |
| Total Obligated | \$171.75 | \$1,029,441.97 |
| Total Funds Drawdown | \$171.75 | \$1,029,441.97 |
| Program Funds Drawdown | \$171.75 | \$1,029,441.97 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$171.75 | \$1,029,441.97 |
| Escobares | \$171.75 | \$1,029,441.97 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install approximately ten thousand two hundred and eighty-six linear feet (10, 286 l.f.) new storm sewer pipe ranging from eighteen inches to thirty-six inches (18 in. - 42 in.) in diameter, inlets, manholes, related headwall structures, erosion control measures, repair pavement, and perform site work associated with construction. Contractor shall clear and grub, re-grade and reshape an existing roadside ditch, along with pavement repair and trench protection. Proposed improvements will significantly increase capacity by ensuring proper conveyance of storm water away from residencies and reduce flooding. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure).

Location Description:

Construction shall take place on Church Street Old Highway 83 to US Hwy 83, on Cindy's Avenue from 120 feet south of Viola Street to Old Hwy 83, on Rosalez Avenue from 200 feet north of Juan Naranjo Road to Old Highway 83, on Salinas Road from 80 feet north of Juan Naranjo Road to Old Highway 83, on San Julian Road from Old Highway 83 to Old Highway 83, on Maria del C. Naranjo Street from 100 feet north of Juan Naranjo Road to Old Highway 83, on Alberto Street from Old Highway 83 to US Hwy 83, on Roberto Street from Juan Naranjo Road to Old US Highway 83, on Roel Drive South of Ramirez Road from 100 feet South of Ramirez Road to Creek 500 feet South of Rincon Road, on Lopez Avenue from Old Highway 83 to Bazan Road, on Sacred Heart Drive from Old Highway 83 to Bazan Road, and on Old Highway 83 from Lopez Avenue to Creek 600 feet East of Ramirez Road throughout Escobares, Texas.



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 10286/10286 | |
| Activity funds eligible for DREF | 0 | | 1000000/1003 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 923/923 | 1275/1275 | 72.39 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220048-4-
Activity Title: HGAC-GLO#12-633-000-7039

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 10/01/2012

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Friendswood

Program Income Account:
 Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,554,735.99 |
| Total Budget | \$17,866.24 | \$4,554,735.99 |
| Total Obligated | \$18,575.99 | \$4,554,735.99 |
| Total Funds Drawdown | \$282,986.99 | \$4,490,745.99 |
| Program Funds Drawdown | \$282,986.99 | \$4,490,745.99 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$282,986.99 | \$4,490,745.99 |
| Friendswood | \$282,986.99 | \$4,490,745.99 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall add two (2) additional lanes to the existing roads, widen the existing Clear Creek Span Bridge to accommodate the additional lanes, replace the open ditch with a storm sewer system, and raise the roadway profile. Work includes full roadway reconstruction, roadway widening, curb and gutter, sidewalks (other pedestrian elements), installation of a storm sewer system, bridge modifications (widening), utility adjustments (including water line relocation), signing and pavement markings, and perform site work associated with construction on approximately five thousand five hundred linear feet (5,500 lf) of roadway. Bridge modifications also include pedestrian walkway, traffic rail, safety end treatments, and other associated appurtenances. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use, and provide additional vehicle capacity for residents evacuating the city. Construction shall take place on Friendswood Link Road from Friendswood Road to Blackhawk Boulevard in Friendswood, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Friendswood Link Road from Friendswood Road to Blackhawk Boulevard in Friendswood, Texas

Activity Progress Narrative:

During the reporting period, the Friendswood street improvements project construction completed. DRGR activity completion is awaiting final subrecipient contract closeout and staff time allocations which were incurred. DRGR



status change will occur upon final allocation of payroll expenditures.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|----------------------------|-----------------------------|---|
| # of Linear feet of Public | 0 | 5660/5500 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220050-1a-Brookshire

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

08/07/2012

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Waller County

Program Income Account:

newacct04112013

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$117,359.02 |
| Total Budget | \$0.00 | \$117,359.02 |
| Total Obligated | \$45.61 | \$117,359.02 |
| Total Funds Drawdown | \$45.61 | \$117,359.02 |
| Program Funds Drawdown | \$45.61 | \$117,359.02 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$45.61 | \$117,359.02 |
| Waller County | \$45.61 | \$117,359.02 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed generator with transfer switch, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at the Water Plant located at 814 Velasco Street in Brookshire, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Plant located at 814 Velasco Street in Brookshire, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 2167/2167 | 3435/3435 | 63.09 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220050-1a-G&W

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/07/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Waller County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$69,012.01 |
| Total Budget | \$0.00 | \$69,012.01 |
| Total Obligated | \$45.60 | \$69,012.01 |
| Total Funds Drawdown | \$45.60 | \$69,012.01 |
| Program Funds Drawdown | \$45.60 | \$69,012.01 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$45.60 | \$69,012.01 |
| Waller County | \$45.60 | \$69,012.01 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) sixty to one hundred kilowatt (60 - 100 kW) permanently-affixed generator with transfer switch, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at the Water Plant #2 located at 29873 FM 1488 in Hockley, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Plant #2 located at 29873 FM 1488 in Hockley, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 2064/2064 | 5429/5429 | 38.02 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220050-1a-Waller

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

08/07/2012

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Waller County

Program Income Account:

newacct04112013

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$214,213.04 |
| Total Budget | \$0.00 | \$214,213.04 |
| Total Obligated | \$45.63 | \$214,213.04 |
| Total Funds Drawdown | \$45.63 | \$214,213.04 |
| Program Funds Drawdown | \$45.63 | \$214,213.04 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$45.63 | \$214,213.04 |
| Waller County | \$45.63 | \$214,213.04 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install two (2) one hundred fifty to two hundred kilowatt (150 - 200 kW) permanently-affixed generators with transfer switch, associated appurtenances, and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the water plants and uninterrupted water service. Construction shall take place at Water Plant #2 located at 711 Elm Street and Water Plant #3 located at 2910 Dewey Street in Waller, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Plant #2 located at 711 Elm Street and Water Plant #3 located at 2910 Dewey Street in Waller, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of public facilities

0

2/2

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 921/921 | 1679/1679 | 54.85 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220050-1b-Brookshire MWD 1

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

08/07/2012

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Waller County

Program Income Account:

newacct04112013

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$81,819.06 |
| Total Budget | \$0.00 | \$81,819.06 |
| Total Obligated | \$45.62 | \$81,819.06 |
| Total Funds Drawdown | \$45.62 | \$81,819.06 |
| Program Funds Drawdown | \$45.62 | \$81,819.06 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$45.62 | \$81,819.06 |
| Waller County | \$45.62 | \$81,819.06 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install two (2) thirty to eighty kilowatt (30 - 80 kW) permanently-affixed generators with transfer switches, associated appurtenances, and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at Lift Station #1 located at 4212 Seventh Street and Lift Station #2 located at 3303 Third Street in Brookshire, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station #1 located at 4212 Seventh Street and Lift Station #2 located at 3303 Third Street in Brookshire, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/2 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 1378/1378 | 2184/2184 | 63.10 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220050-1b-Prairie View

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/07/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Waller County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$137,823.07 |
| Total Budget | \$0.00 | \$137,823.07 |
| Total Obligated | \$45.63 | \$137,823.07 |
| Total Funds Drawdown | \$45.63 | \$137,823.07 |
| Program Funds Drawdown | \$45.63 | \$137,823.07 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$45.63 | \$137,823.07 |
| Waller County | \$45.63 | \$137,823.07 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed generator and one (1) thirty to fifty kilowatt (30 - 50 kW) permanently-affixed generator with transfer switch, associated appurtenances, and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at Alta Vista Lift Station located at 1961 Alta Vista and Crowhurst Lift Station located at 44953 Old Houston Hwy in Prairie View, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Alta Vista Lift Station located at 1961 Alta Vista and Crowhurst Lift Station located at 44953 Old Houston Hwy in Prairie View, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 2/2 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 1037/1037 | 1664/1664 | 62.32 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | DRS220051-10 |
| Activity Title: | HGAC-GLO#15-081-000-8748 |

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

11/23/2015

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$10,674,096.42 |
| Total Budget | \$0.00 | \$10,674,096.42 |
| Total Obligated | \$654.65 | \$10,674,096.42 |
| Total Funds Drawdown | \$174,006.03 | \$906,754.71 |
| Program Funds Drawdown | \$174,006.03 | \$906,754.71 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$174,006.03 | \$906,754.71 |
| Galveston | \$174,006.03 | \$906,754.71 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a new Fire Station No.1 including site work, on-site and off-site reserved parking, a 200 to 500 kW diesel generator, elevator, materials testing, and will relocate generator transfer switch from Fire Station No.1 Demolition/Clearance and all necessary appurtenances. Construction of the new facility shall take place on the eastern half of the block bounded by Sealy Avenue, 26th Street, Ball Street, and 27th Street. Construction of the reserved off-site parking shall take place on the western half of the block bounded by Sealy Avenue, 25th Street, Ball Street, and 26th Street in Galveston, Texas. Improvements shall address the failure to function due to Hurricane Ike.

Location Description:

Construction of the new facility shall take place on the eastern half of the block bounded by Sealy Avenue, 26th Street, Ball Street, and 27th Street with the construction of the reserved off-site parking shall take place on the western half of the block bounded by Sealy Avenue, 25th Street, Ball Street, and 26th Street in Galveston, Texas.

Activity Progress Narrative:

During the reporting period, the Galveston fire protection facilities and equipment had procurement of construction activities underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | DRS220051-12- |
| Activity Title: | HGAC-GLO#15-081-000-8748 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/23/2015

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$691,726.65 |
| Total Budget | \$3,920.00 | \$691,726.65 |
| Total Obligated | \$4,541.38 | \$691,726.65 |
| Total Funds Drawdown | \$6,778.43 | \$74,331.05 |
| Program Funds Drawdown | \$6,778.43 | \$74,331.05 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6,778.43 | \$74,331.05 |
| Galveston | \$6,778.43 | \$74,331.05 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct sidewalks, ramps, curbs, and crosswalks, install street lights, transit shelters, fencing, benches, signage, street trees and landscaping, and related appurtenances in the neighborhood surrounding the Galveston Housing Authority's new Cedars at Carver Park mixed-income multifamily community. Construction activities shall take place on the southwestern quarter of the block bounded by Church Street, 28th Street, Post Office Street, and 27th Street and on both 30th Street and 31st Street from Church Street to Ball Street for approximately 260 linear feet each, on 29th Street from Church Street to Sealy Avenue for approximately 650 linear feet, on 28th Street from Post Office Street to Church Street for approximately 130 linear feet, on Sealy Avenue from 29th Street to 28th Street (street lights and crosswalks only), on Ball Street from 31st Street to 27th Street for approximately 1100 linear feet, on Winnie Street from 29th Street to 27th Street (street lights and crosswalks only), and on Church Street from 31st Street to 27th Street for approximately 1200 linear feet. Improvements shall address the failure to function due to Hurricane Ike.

Location Description:

Construction activities shall take place on the southwestern quarter of the block bounded by Church Street, 28th Street, Post Office Street, and 27th Street and on both 30th Street and 31st Street from Church Street to Ball Street for approximately 260 linear feet each, on 29th Street from Church Street to Sealy Avenue for approximately 650 linear feet, on 28th Street from Post Office Street to Church Street for approximately 130 linear feet, on Sealy Avenue from 29th Street to 28th Street (street lights and crosswalks only), on Ball Street from 31st Street to 27th Street for approximately 1100 linear feet, on Winnie Street from 29th Street to 27th Street (street lights and crosswalks only), and on Church Street from 31st Street to 27th Street for approximately 1200 linear feet, in Galveston, Texas.



Activity Progress Narrative:

During the reporting period, the Galveston Neighborhood Enhancement Activities - Circulation and Access Improvements had procurement of construction activities underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220051-14-
Activity Title: HGAC-GLO#15-081-000-8748

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/13/2015

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$11,333,761.36 |
| Total Budget | \$3,045.00 | \$11,333,761.36 |
| Total Obligated | \$71,541.57 | \$11,333,761.36 |
| Total Funds Drawdown | \$5,485.31 | \$710,376.10 |
| Program Funds Drawdown | \$5,485.31 | \$710,376.10 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,485.31 | \$710,376.10 |
| Galveston | \$5,485.31 | \$710,376.10 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct upon an existing property a new facility to house the public works department including equipment storage and related city functions to replace existing flood prone facilities that were damaged or failed to function during Hurricane Ike. Improvements will include demolition and clearance of existing structures and construction of a new facility and warehouse with paved access and parking areas, landscaping, fencing, lighting, a 100-500 kW diesel generator with fuel tank, and other ancillary improvements necessary for the proper functioning of the facility. Construction shall take place in the area bounded by Market St. on the north; the southern boundary of the Post Office St. right-of-way on the south including abandoned right-of-way between 30th and 31st Streets; the midpoint of the closed 31st Street right-of-way between Market Street and Post Office Street on the west; and the alleyway between Market Street and Post Office Street on the east. Improvements will address a failure to function caused by Hurricane.

Location Description:

Construction shall take place in the area bounded by Market St. on the north; the southern boundary of the Post Office St. right-of-way on the south including abandoned right-of-way between 30th and 31st Streets; the midpoint of the closed 31st Street right-of-way between Market Street and Post Office Street on the west; and the alleyway between Market Street and Post Office Street on the east.

Activity Progress Narrative:

During the reporting period, the Galveston Public Works Facility had procurement of construction activities



underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220051-14-Station
Activity Title: HGAC-GLO#15-081-000-8748

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

11/23/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,138,728.37 |
| Total Budget | \$0.00 | \$3,138,728.37 |
| Total Obligated | \$654.62 | \$3,138,728.37 |
| Total Funds Drawdown | \$13,493.92 | \$139,130.07 |
| Program Funds Drawdown | \$13,493.92 | \$139,130.07 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$13,493.92 | \$139,130.07 |
| Galveston | \$13,493.92 | \$139,130.07 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall renovate the Galveston Water and Electric Light Station for public use to benefit the neighborhood surrounding the Galveston Housing Authority's new Cedars at Carver Park mixed-income multifamily community. Renovation and demolition activities shall take place in the southernmost quarter of the block bounded by Ball Street, 30th Street, Church Street, and 31st Street in Galveston, Texas. Improvements shall address the failure to function caused by Hurricane Ike.

Location Description:

Renovation and demolition activities shall take place in the southernmost quarter of the block bounded by Ball Street, 30th Street, Church Street, and 31st Street in Galveston, Texas.

Activity Progress Narrative:

During the reporting period, the Galveston Neighborhood Enhancement Activities - Water and Electric Light Station Renovation had environmental fund release complete.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | DRS220051-1a- |
| Activity Title: | HGAC-GLO#15-081-000-8748 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
10/06/2014

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Galveston

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$14,714,856.30 |
| Total Budget | \$0.00 | \$14,714,856.30 |
| Total Obligated | \$786.56 | \$14,714,856.30 |
| Total Funds Drawdown | \$1,242,526.19 | \$7,695,564.78 |
| Program Funds Drawdown | \$1,242,526.19 | \$7,695,564.78 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,242,526.19 | \$7,695,564.78 |
| Galveston | \$1,242,526.19 | \$7,695,564.78 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a new pump station including a new pump building, pump, piping modifications, pumping equipment, control center, a generator ranging in size from one thousand three hundred to one thousand seven hundred kilowatts (1,300 kW - 1,700 kW), an automatic transfer switch, and provide other associated appurtenances. Contractor will also ensure the performance of electrical and site work associated with construction. Proposed improvements will ensure the City is able to continue to pump and distribute water during future storm events. Construction shall take place at the 59th Street Pump Station located at 59th Street, just south of Harborside Drive. Improvements shall address a failure to function caused by Hurricane Ike.

Contractor shall demolish, remove and dispose of previous pump station. Contractor shall purchase and install a new pump station including a new pump building, pump, piping modifications, pumping equipment, control center, a generator (1.5 megawatt), an automatic transfer switch, water line, and provide other associated appurtenances. Contractor will also ensure the performance of electrical and site work associated with construction. Proposed improvements will ensure the City is able to continue to pump and distribute water during future storm events. Construction shall take place at the 59th Street Pump Station located at 59th Street, just south of Harborside Drive. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the 59th Street Pump Station located at 59th Street, just south of Harborside Drive, Galveston, TX.



Activity Progress Narrative:

During the reporting period, the Galveston 59th Street Pump Station had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220051-1a-30th-59th Street

Activity Title: HGAC-GLO#15-081-000-8748

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

11/23/2015

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$15,324,833.39 |
| Total Budget | \$0.00 | \$15,324,833.39 |
| Total Obligated | \$654.65 | \$15,324,833.39 |
| Total Funds Drawdown | \$161,470.29 | \$1,007,022.30 |
| Program Funds Drawdown | \$161,470.29 | \$1,007,022.30 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$161,470.29 | \$1,007,022.30 |
| Galveston | \$161,470.29 | \$1,007,022.30 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall repair and harden two concrete ground storage tanks and two steel ground storage tanks by abrasive sand blasting, cleaning, and coating the exteriors. Contractor shall also repair and harden two concrete ground storage tanks and two steel ground storage tanks by cleaning, and coating the exteriors and interiors and conversion of the tanks from flow-by to flow-through circulation. Contractor shall construct one new ground storage tank and two flow control stations with related piping, valves, site work, electrical, instrumentation, controls, and appurtenances. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place for the 30th Street Ground Storage Tank located on the block bounded by Ball Street, 30th Street, Church Street, and 31st Street, for the 59th Street Ground Storage Tank located at the existing tank site west of the intersection of 59th Street and the Post Office Street-right-of-way, and for the 59th Street New Ground Storage Tank at the existing tank site west of the intersection of 59th Street and the Post Office Street right-of-way in Galveston, Texas.

Activity Progress Narrative:

During the reporting period, the Galveston 59th Street Ground Storage Tank Rehabilitation had environmental fund release complete.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | DRS220051-1b- |
| Activity Title: | HGAC-GLO#15-081-000-8748 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
10/06/2015

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Galveston

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,138,090.10 |
| Total Budget | \$0.00 | \$6,138,090.10 |
| Total Obligated | \$852.00 | \$6,138,090.10 |
| Total Funds Drawdown | \$13,824.32 | \$436,886.97 |
| Program Funds Drawdown | \$13,824.32 | \$436,886.97 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$13,824.32 | \$436,886.97 |
| Galveston | \$13,824.32 | \$436,886.97 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct repairs and improvements to the Airport Wastewater Treatment Plant including an influent lift station, aeration basins and blowers, secondary clarifiers, activated sludge pump station, thickener, digester, dewatering, disinfection, main control building, electrical, instrumentation, controls, effluent flow meter, gate motor, and miscellaneous pumps, motors, drives, and appurtenances. Construction shall take place at the Airport Wastewater Treatment Plant located at the existing Airport Wastewater Treatment Plant site of approximately 4.25 acres at the northeastern corner of Sky Master Road and Mustang Drive in Galveston, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the existing Airport Wastewater Treatment Plant site of approximately 4.25 acres at the northeastern corner of Sky Master Road and Mustang Drive in Galveston, Texas.

Activity Progress Narrative:

The Galveston sewer facilities was no longer required and removed from grant.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | DRS220051-20- |
| Activity Title: | HGAC-GLO#15-081-000-8748 |

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/13/2015

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,119,349.34 |
| Total Budget | \$0.00 | \$6,119,349.34 |
| Total Obligated | \$786.56 | \$6,119,349.34 |
| Total Funds Drawdown | \$33,828.75 | \$63,393.28 |
| Program Funds Drawdown | \$33,828.75 | \$63,393.28 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$33,828.75 | \$63,393.28 |
| Galveston | \$33,828.75 | \$63,393.28 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall demolish and clear the abandoned municipal incinerator facility and dispose of waste material generated through the project. The scope of clean-up activities cannot be precisely defined at this time. Contractor shall implement clean-up activities as described by the Response Action Plan which is currently in progress. Demolition shall take place at the Abandoned municipal incinerator facility located at 700 Lennox Avenue, Galveston, TX. 77551. Improvements will address the failure to function due to hurricane Ike.

Location Description:

Demolition shall take place at the Abandoned municipal incinerator facility located at 700 Lennox Avenue Galveston, TX 77551.

Activity Progress Narrative:

During the reporting period, the Galveston Municipal Incinerator Demolition/Clearance had environmental fund release underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220051-20-30th Street
Activity Title: HGAC-GLO#15-081-000-8748

Activity Category:
 Clearance and Demolition

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 11/23/2015

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Galveston

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$250,035.35 |
| Total Budget | \$0.00 | \$250,035.35 |
| Total Obligated | \$654.60 | \$250,035.35 |
| Total Funds Drawdown | \$1,971.82 | \$22,895.02 |
| Program Funds Drawdown | \$1,971.82 | \$22,895.02 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,971.82 | \$22,895.02 |
| Galveston | \$1,971.82 | \$22,895.02 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall demolish and clear two unused ground storage tanks located across 30th Street from the Galveston Housing Authority's new Cedars at Carver Park mixed-income multifamily community. Construction shall take place between 30th Street to the east, 31st Street to the west, the existing 30th Street Pump Station (aka Galveston Water and Electric Light Station) to the south and the four in-service ground storage tanks to the north. Improvements will address the failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place between 30th Street to the east, 31st Street to the west, the existing 30th Street Pump Station (aka Galveston Water and Electric Light Station) to the south and the four in-service ground storage tanks to the north.

Activity Progress Narrative:

During the reporting period, the Galveston Neighborhood Enhancement Activities - 30th Street Tank Demolition/Clearance



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | DRS220051-20-Station |
| Activity Title: | HGAC-GLO#15-081-000-8748 |

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/23/2015

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$892,993.39 |
| Total Budget | \$0.00 | \$892,993.39 |
| Total Obligated | \$654.62 | \$892,993.39 |
| Total Funds Drawdown | \$13,061.30 | \$73,374.92 |
| Program Funds Drawdown | \$13,061.30 | \$73,374.92 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$13,061.30 | \$73,374.92 |
| Galveston | \$13,061.30 | \$73,374.92 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall demolish and clear the existing Fire Station No. 1 and associated site improvements, relocate the existing generator transfer switch, repair City Hall wall opening caused by demolition activity, replace sidewalk, curb and gutter along Sealy Avenue affected by demolition of existing driveway, conduct required asbestos abatement and air quality testing and monitoring, and related appurtenances. Demolition shall take place at the existing Fire Station No.1 located on the western two-thirds of the block bounded by Sealy Avenue, 25th Street, Ball Street, and 26th Street in Galveston, Texas. Improvements shall address the failure to function caused by Hurricane Ike.

Location Description:

Demolition shall take place at the existing Fire Station No.1 located on the western two-thirds of the block bounded by Sealy Avenue, 25th Street, Ball Street, and 26th Street in Galveston, Texas.

Activity Progress Narrative:

During the reporting period, the Galveston Fire Station No.1 Demolition/Clearance



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | DRS220051-31- |
| Activity Title: | HGAC-GLO#15-081-000-8748 |

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/13/2015

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$627,577.31 |
| Total Budget | \$0.00 | \$627,577.31 |
| Total Obligated | \$786.54 | \$627,577.31 |
| Total Funds Drawdown | \$2,280.70 | \$433,588.67 |
| Program Funds Drawdown | \$2,280.70 | \$433,588.67 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,280.70 | \$433,588.67 |
| Galveston | \$2,280.70 | \$433,588.67 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall finalize an Affected Property Assessment Report (APAR) to delineate vertical and horizontal extent of contamination, create a Response Action Plan (RAP) to meet TCEQ Voluntary Cleanup Program requirements for both on-site and off-site affected properties, and secure a site-specific Municipal Setting Designation (MSD) from the Texas Commission on Environmental Quality, subject to the scope and assumptions provided in the proposals from URS/AECOM submitted with the application, which will address failure of the affected system by proposing actions for the remediation of contamination at the site and the affected properties.

Location Description:

Planning study shall take place in Galveston, Texas.

Activity Progress Narrative:

During the reporting period, the Galveston Municipal Incinerator Site Clean-Up Planning had environmental fund release underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | DRS220051-4- |
| Activity Title: | HGAC-GLO#15-081-000-8748 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/13/2015

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$17,424,463.36 |
| Total Budget | (\$6,965.00) | \$17,424,463.36 |
| Total Obligated | (\$73,888.44) | \$17,424,463.36 |
| Total Funds Drawdown | \$1,505,440.57 | \$7,032,504.32 |
| Program Funds Drawdown | \$1,505,440.57 | \$7,005,954.85 |
| Program Income Drawdown | \$0.00 | \$26,549.47 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,505,440.57 | \$7,032,504.32 |
| Galveston | \$1,505,440.57 | \$7,032,504.32 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct the existing roadway to its original width, including furnishing and installing sub-grade, concrete surface, curb and gutter, sidewalks, driveways, fire hydrants, remove and replace the existing water, sewer, and storm infrastructure, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along 69th Street from Steward Road to Seawall Boulevard for approximately 1925 linear feet, along Saladia Street from Heards Lane to Stewart Road for approximately 1395 linear feet, along 65th Street from Heards Lane to Golf Crest Drive for approximately 2525 linear feet, along Avenue S from 61st Street to 53rd Street for approximately 3060 linear feet, along 51st Street from Post Office Street to Broadway Avenue for approximately 1650 linear feet, and along Sealy Street from 33rd Street to 25th Street for approximately 3000 linear feet, on 27th Street from Sealy Street to Sealy/Ball alley for 200 linear feet, and on Sealy/Ball Alley from 27th Street to 180 feet east of Sealy/Ball alley for 200 linear feet in Galveston, Texas. Improvements shall address the failure to function due to hurricane Ike.

Location Description:

Construction shall take place along 69th Street from Steward Road to Seawall Boulevard for approximately 1925 linear feet, along Saladia Street from Heards Lane to Stewart Road for approximately 1395 linear feet, along 65th Street from Heards Lane to Golf Crest Drive for approximately 2525 linear feet, along Avenue S from 61st Street to 53rd Street for approximately 3060 linear feet, along 51st Street from Post Office Street to Broadway Avenue for approximately 1650 linear feet, and along Sealy Street from 33rd Street to 25th Street for approximately 3000 linear feet, on 27th Street from Sealy Street to Sealy/Ball alley for 200 linear feet, and on Sealy/Ball Alley from 27th Street to 180 feet east of Sealy/Ball alley for 200 linear feet in Galveston, Texas.



Activity Progress Narrative:

During the reporting period, the Galveston 51st Street, 65th Street, 69th Street, Avenue S, Saladia Street and Sealy Street Improvements had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220052-14-
Activity Title: HGAC-GLO#13-465-000-7974

Activity Category:
 Acquisition, construction, reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 08/19/2013

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Galveston County

Program Income Account:
 GetUnder1000limit04112013

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$988,941.56 |
| Total Budget | \$0.00 | \$988,941.56 |
| Total Obligated | \$217.77 | \$988,941.56 |
| Total Funds Drawdown | \$2,273.86 | \$81,122.56 |
| Program Funds Drawdown | \$2,273.86 | \$81,122.56 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,273.86 | \$81,122.56 |
| Galveston County | \$2,273.86 | \$81,122.56 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall harden the existing San Leon MUD building including elevating and constructing a new building to house the system controls and electrical system. Work also includes installing a new HVAC system, electrical and plumbing work, sprinkler system, associated appurtenances, and site work associated with construction. Proposed improvements will ensure continuous operation of the water and sewer system and prevent flooding of the building and equipment during future storm events. Construction shall take place at the San Leon MUD Operations Building located at 443 24th Street in San Leon, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install a new motor control center (MCC). Work includes construction of a second floor mezzanine, build-out of the MCC room, HVAC, automatic emergency power transfer switch, conduits for the MCC and emergency power, associated appurtenances, and work associated with construction. Proposed improvements will ensure continuous operation of the water and sewer system and prevent flooding of the building and equipment during future storm events. The new MCC will be located within the newly constructed elevated water storage tower. Construction shall take place at the following location in San Leon, Texas: San Leon MUD Motor Control Center 450 24th Street San Leon, Tx 77539. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following location in San Leon, Texas. San Leon MUD Motor Control Center 450 24th Street in Galveston County, Texas.



Activity Progress Narrative:

During the reporting period, the Galveston County specially authorized public facilities had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220052-1a-Bayview
Activity Title: HGAC-GLO#13-465-000-7974

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 08/19/2013

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Galveston County

Program Income Account:
 GetUnder1000limit04112013

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$493,802.04 |
| Total Budget | \$0.00 | \$493,802.04 |
| Total Obligated | \$217.77 | \$493,802.04 |
| Total Funds Drawdown | \$375.36 | \$414,960.13 |
| Program Funds Drawdown | \$375.36 | \$414,960.13 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$375.36 | \$414,960.13 |
| Galveston County | \$375.36 | \$414,960.13 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed enclosed generator ranging in size from one hundred fifty to four hundred kilowatt (150 kW - 400 kW) with separate fuel tank, transfer switch, foundation, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service to residents. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Bayview MUD Water Plant located at 3206 Highway 146 (South of Miles Road) in Bacliff, Texas.

Activity Progress Narrative:

During the reporting period, the Galveston County Bayview water facilities project construction completed. DRGR activity completion is awaiting final subrecipient contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220052-1a-Bolivar
Activity Title: HGAC-GLO#13-465-000-7974

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,604,172.05 |
| Total Budget | \$0.00 | \$1,604,172.05 |
| Total Obligated | \$217.78 | \$1,604,172.05 |
| Total Funds Drawdown | \$2,456.82 | \$1,583,426.95 |
| Program Funds Drawdown | \$2,456.82 | \$1,583,426.95 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,456.82 | \$1,583,426.95 |
| Galveston County | \$2,456.82 | \$1,583,426.95 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install three (3) permanently-affixed generators with transfer switch, elevated platform, associated appurtenances, and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the water plants and uninterrupted water service to residents. Construction shall take place at the Main Production Plant on 4339 Highway 87 between 4th Street and Boyt Road, at the North Plant on 1957 Guidry Road in High Island, Texas and the Singing Sand Plant on 3597 Highway 87 between Tuna Drive and Hamilton Drive in Galveston County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Main Production Plant on 4339 Highway 87 between 4th Street and Boyt Road, at the North Plant on 1957 Guidry Road in High Island, Texas and the Singing Sand Plant on 3597 Highway 87 between Tuna Drive and Hamilton Drive in Galveston County, Texas.

Activity Progress Narrative:

During the reporting period, the Galveston County Bolivar water facilities project construction completed. DRGR activity completion is awaiting final subrecipient contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 3/3 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS220052-1a-Freddiesville
Activity Title: HGAC-GLO#13-465-000-7974

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,249,333.00 |
| Total Budget | \$0.00 | \$3,249,333.00 |
| Total Obligated | \$217.80 | \$3,249,333.00 |
| Total Funds Drawdown | \$10,662.26 | \$2,885,221.60 |
| Program Funds Drawdown | \$10,662.26 | \$2,885,221.60 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$10,662.26 | \$2,885,221.60 |
| Galveston County | \$10,662.26 | \$2,885,221.60 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall replace old and undersized existing un-looped water line system with a new adequately-sized looped PVC water line system. Contractor shall replace existing water lines, install new fire hydrants and flushing valves, install isolating valves, reconnect service lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore the water distribution system and ensure a continuous potable water supply, water for fire protection, and allow for future flushing of the system. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Schlitz Lane from W. Holiday to end, on Crane Drive from End to Schlitz Lane, on Heron Drive, on Pelican Drive, on Bayou Lane from Crane Drive to end, on E. Midaugh Street from Bayou Lane to end, on Highland Bayou Drive from Swan Drive to Highway 6, on Western Drive from N. Railroad Avenue to Crane Drive, on Helen Drive from Highway 6 to end, on Thompson Drive from Helen Drive to end, on Highway 6 (South Side) from 200 L.F. west of Western Drive to Railroad Tracks, on Highway 6 (North Side) from 500 LF west of Western Drive to 1,500 LF east of Helen Drive/Street, on West Holiday from Swan Drive to Crane Drive, on Warrens Way from Swan Drive to Swan Drive, on Mallard Drive from West Holiday to Bayou Lane, on Swan Drive from Bayou Lane to end, and on N.Railroad Avenue from 200 feet west of Western Drive to Railroad Tracks in Hitchcock, Texas.

Activity Progress Narrative:

During the reporting period, the Galveston County Freddiesville water facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220052-1a-I-45/HWY6
Activity Title: HGAC-GLO#13-465-000-7974

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 08/19/2013
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:

Responsible Organization:
 Galveston County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,715,917.83 |
| Total Budget | \$0.00 | \$4,715,917.83 |
| Total Obligated | \$217.86 | \$4,715,917.83 |
| Total Funds Drawdown | \$2,797.92 | \$494,838.30 |
| Program Funds Drawdown | \$2,797.92 | \$494,838.30 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,797.92 | \$494,838.30 |
| Galveston County | \$2,797.92 | \$494,838.30 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a new adequately sized looped water line system. Work includes installing new water line, air release valves, blow off valves, gate valves, reconnect service lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore the water distribution system and ensure a continuous potable water supply, water for fire protection, and allow for future flushing of the system. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the I-45/Highway 6 corridor from Avenue L to Surge Facility in Galveston County, Texas.

Activity Progress Narrative:

During the reporting period, the Galveston County IH 45 at HWY 6 water facilities had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220052-1a-Moore's
Activity Title: HGAC-GLO#13-465-000-7974

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

08/19/2013

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston County

Program Income Account:

GetUnder1000limit04112013

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,884,371.22 |
| Total Budget | \$0.00 | \$1,884,371.22 |
| Total Obligated | \$217.81 | \$1,884,371.22 |
| Total Funds Drawdown | \$550,707.67 | \$1,682,058.46 |
| Program Funds Drawdown | \$550,707.67 | \$1,682,058.46 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$550,707.67 | \$1,682,058.46 |
| Galveston County | \$550,707.67 | \$1,682,058.46 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall replace old and undersized existing un-looped water line system with a new adequately sized looped PVC water line system. Work includes replacing existing water lines, installing new fire hydrants and flushing valves, installing isolating valves, reconnecting service lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore the water distribution system and ensure a continuous potable water supply, water for fire protection, and allow for future flushing of the system. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Hill Avenue from 20th Street to 200 L.F. north of 19th Street, on Avenue B from Salvato Street to 200 L.F. north of Rose Street, on 23rd/J O Williams Street from Highway 3 to Avenue C/MLK, on 26th Street from Avenue D to Avenue C/MLK, on 27th Street from Avenue C/MLK to Avenue B, on 28th Street from Avenue D to Avenue C/MLK, on Avenue C/MLK from Salvato Street to 24th Street, on 19th Street from Avenue B to Hill Avenue, on Avenue C/MLK from 20th Street to 19th Street, on 29th Street from Highway 3 to Avenue D, on Rose Street from Highway 3 to Avenue B, on Daisy Street from Highway 3 to Avenue C/MLK, on Avenue D from Salvato Street to End, on Avenue B from Deats Road to 23rd/J O Williams Street, and on Highway 3 from Daisy Street to Deats Road in the Moore Addition Community North of Dickinson, Texas.

Activity Progress Narrative:

During the reporting period, the Galveston County Moore water facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220052-1b-Bayview
Activity Title: HGAC-GLO#13-465-000-7974

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$410,920.56 |
| Total Budget | \$0.00 | \$410,920.56 |
| Total Obligated | \$217.76 | \$410,920.56 |
| Total Funds Drawdown | \$841.63 | \$364,790.29 |
| Program Funds Drawdown | \$841.63 | \$364,790.29 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$841.63 | \$364,790.29 |
| Galveston County | \$841.63 | \$364,790.29 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed enclosed generator ranging in size from one hundred to three hundred kilowatt (100 kW - 300 kW) with separate fuel tank, transfer switch, foundation, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the sewer plant and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Bayview MUD Plant located at 3208 Highway 146 (south of Miles Road) in Bacliff, Texas.

Activity Progress Narrative:

During the reporting period, the Galveston County Bayview sewer facilities project construction completed. DRGR activity completion is awaiting final subrecipient contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220052-1b-Moore's
Activity Title: HGAC-GLO#13-465-000-7974

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,078,332.07 |
| Total Budget | \$0.00 | \$1,078,332.07 |
| Total Obligated | \$217.78 | \$1,078,332.07 |
| Total Funds Drawdown | \$227,922.69 | \$830,814.44 |
| Program Funds Drawdown | \$227,922.69 | \$830,814.44 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$227,922.69 | \$830,814.44 |
| Galveston County | \$227,922.69 | \$830,814.44 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed enclosed generator ranging in size from one hundred to three hundred kilowatt (100 kW - 300 kW) with separate fuel tank, transfer switch, foundation, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the sewer plant and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Avenue D from 21st Street to 30th Street, on Hill Avenue from Deats Raod to 250 LF North of 23rd /J O Williams Street, on Avenue C/MLK from 21st Street to 30th Street, and on Avenue B from 100 Norht of 23rd Street to 30th Street in the Moore's Addition Community north of the City of Dickinson, Texas.

Activity Progress Narrative:

During the reporting period, the Galveston County Moore sewer facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220052-4-Freddiesville
Activity Title: HGAC-GLO#13-465-000-7974

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,858,918.53 |
| Total Budget | \$0.00 | \$3,858,918.53 |
| Total Obligated | \$217.81 | \$3,858,918.53 |
| Total Funds Drawdown | \$7,252.41 | \$3,512,662.72 |
| Program Funds Drawdown | \$7,252.41 | \$3,512,662.72 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7,252.41 | \$3,512,662.72 |
| Galveston County | \$7,252.41 | \$3,512,662.72 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct/regrade existing roadways to their original width. Contractor shall remove existing asphalt surface and base material, install stabilized base (shell and limestone), install a Hot Mix Asphalt Concrete (HMAC) surface layer, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Bayou Lane from Crane Drive to end, on Highland Bayou Drive from Swan Drive to Highway 6, on Western Drive from Crane Drive to N. Railroad Avenue, on N., Railroad Avenue from 200 feet west of Western Drive to Railroad Tracks, on Helen Drive from Highway 6 to end, on Warrens Way from Swan Drive to Swan Drive, on Mallard Drive from Bayou Lane to West Holiday, on Swan Drive from Bayou Lane to End, on Thompson Drive from Helen Drive to End, on Pelican Drive from end to end, on Heron Drive from end to end, on Crane Drive from Highland Bayou Drive to End, on Schiltz Lane from West Holiday to End, and on West Holiday from Swan Drive to Crane Drive in Freddiesville (Hitchcock), Texas.

Activity Progress Narrative:

During the reporting period, the Galveston County Freddiesville street improvements had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220052-4-Lawrence Rd.
Activity Title: HGAC-GLO#13-465-000-7974

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 08/19/2013

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Galveston County

Program Income Account:
 GetUnder1000limit04112013

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$419,249.50 |
| Total Budget | \$0.00 | \$419,249.50 |
| Total Obligated | \$217.74 | \$419,249.50 |
| Total Funds Drawdown | \$217.74 | \$412,346.88 |
| Program Funds Drawdown | \$217.74 | \$412,346.88 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$217.74 | \$412,346.88 |
| Galveston County | \$217.74 | \$412,346.88 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct/regrade existing roadways to their original width. Contractor shall remove existing asphalt surface and base material, install stabilized base, install a HMAC surface layer, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Doris Street from FM 2094 to Esther Street, on Esther Street from Lawrence Road to Vivian Street, and on Vivian Street from FM 2094 to Esther Street in Kemah, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 1874/1800 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | DRS220052-5-Cowart Creek Tributary |
| Activity Title: | HGAC-GLO#13-465-000-7974 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/19/2013

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Galveston County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,077,713.18 |
| Total Budget | \$0.00 | \$4,077,713.18 |
| Total Obligated | \$217.84 | \$4,077,713.18 |
| Total Funds Drawdown | \$11,772.48 | \$317,726.46 |
| Program Funds Drawdown | \$11,772.48 | \$317,726.46 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$11,772.48 | \$317,726.46 |
| Galveston County | \$11,772.48 | \$317,726.46 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall enclose Tributary Two by purchasing and installing new storm drain culverts of various sizes drain inlets, junction boxes, manholes, and concrete rip-rap. Work also includes adjusting utilities, cut and repair roadways and driveways, and performing site work associated with construction. Improvements will significantly increase capacity of the existing system. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure).

Location Description:

Construction shall take place on Cowards Creek Tributary Two from FM 2351 to Cowards Creek in Galveston County, Texas.

Activity Progress Narrative:

During the reporting period, the Galveston County Cowart Creek Tributary flood and drainage facilities had acquisition activity underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220052-5-Gum Bayou Channel

Activity Title: HGAC-GLO#13-465-000-7974

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,755,862.10 |
| Total Budget | \$0.00 | \$3,755,862.10 |
| Total Obligated | \$217.83 | \$3,755,862.10 |
| Total Funds Drawdown | \$5,136.05 | \$314,912.50 |
| Program Funds Drawdown | \$5,136.05 | \$314,912.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,136.05 | \$314,912.50 |
| Galveston County | \$5,136.05 | \$314,912.50 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall restore and increase the capacity of the Gum Bayou Channel. Work includes clearing, de-snagging and re-grading of the channel banks to a stable slope, providing erosion protection, removing two (2) existing wooden bridges, constructing two (2) low-water crossings, providing maintenance berms, planting vegetation, and performing site work associated with construction. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Gum Bayou M15 from 600 l.f. south of FM 646 to southeast of Mackery Road, on Gum Bayou N10 from Riley Wood Bridge #2 to Road Crossing, and on Gum Bayou M3 from Road Crossing to Meander.

Activity Progress Narrative:

During the reporting period, the Galveston County Gum Bayou Channel flood and drainage facilities had environmental fund release underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220052-5-Gum Bayou Tributary

Activity Title: HGAC-GLO#13-465-000-7974

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

08/19/2013

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,381,217.69 |
| Total Budget | \$0.00 | \$3,381,217.69 |
| Total Obligated | \$217.81 | \$3,381,217.69 |
| Total Funds Drawdown | \$217.81 | \$400,589.21 |
| Program Funds Drawdown | \$217.81 | \$400,589.21 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$217.81 | \$400,589.21 |
| Galveston County | \$217.81 | \$400,589.21 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall restore and the capacity of the Gum Bayou Channel. Work includes clearing and re-grading of the channel and performing site work associated with construction. Construction shall take place on West Gum Bayou Channel from East corner of landfill to Deats Road in Galveston County, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Contractor shall restore and the capacity of the Gum Bayou Channel. Work includes clearing and re-grading of the channel and performing site work associated with construction. Construction shall take place on Gum Bayou Channel Tributary N9 from South of Landfill to Deats Road in Galveston County, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Contractor shall restore and increase the capacity of the Gum Bayou Tributary Channel. Work includes clearing and re-grading of the channel, repairing channel slopes, building maintenance berms, planting vegetation, and performing site work associated with construction. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure).

Activity Progress Narrative:

During the reporting period, the Galveston County Gum Bayou Tributary flood and drainage facilities had environmental fund release underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220052-5-Highland Bayou

Activity Title: HGAC-GLO#13-465-000-7974

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/03/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,768,946.15 |
| Total Budget | \$0.00 | \$1,768,946.15 |
| Total Obligated | \$188.83 | \$1,768,946.15 |
| Total Funds Drawdown | \$30,025.13 | \$176,044.02 |
| Program Funds Drawdown | \$30,025.13 | \$176,044.02 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$30,025.13 | \$176,044.02 |
| Galveston County | \$30,025.13 | \$176,044.02 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall provide drainage of the properties north of FM 1764 and bounded by Avenue Q and Avenue S. Work includes clearing and installing underground storm water boxes, pipes, and junction boxes; connecting to an existing storm water crossing under FM 1764 (installed in anticipation of these proposed drainage improvements); removing temporary brick walls in an existing headwall at FM 1764; relocating an existing water line; removing and replacing fence, and performing site work associated with construction. Proposed improvements will provide drainage to areas that lack a well-defined outfall drainage system. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Highland Bayou from FM 1764 to Avenue Q and Avenue S in Galveston County, Texas.

Activity Progress Narrative:

During the reporting period, the Galveston County Highland Bayou flood and drainage facilities had acquisition activity underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220053-1a-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/13/2012

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Garrison

Program Income Account:

Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$70,013.42 |
| Total Budget | \$0.00 | \$70,013.42 |
| Total Obligated | \$27.57 | \$70,013.42 |
| Total Funds Drawdown | \$27.57 | \$70,013.42 |
| Program Funds Drawdown | \$27.57 | \$70,013.42 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$27.57 | \$70,013.42 |
| Garrison | \$27.57 | \$70,013.42 |
| Office of Rural Community Affairs | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall purchase and install one (1) fifty kilowatt (50 kW) permanently-affixed generator with transfer switch, pad for generator mounting, electrical modifications, other associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at the Water Plant located at 763 Highway 59 in Garrison, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Plant located at 763 Highway 59 in Garrison, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 472/472 | 791/791 | 59.67 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220053-31-

Activity Title: DETCOG-complete

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

07/13/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Garrison

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$14,570.03 |
| Total Budget | \$0.00 | \$14,570.03 |
| Total Obligated | \$27.55 | \$14,570.03 |
| Total Funds Drawdown | \$27.55 | \$14,570.03 |
| Program Funds Drawdown | \$27.55 | \$14,570.03 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$27.55 | \$14,570.03 |
| Garrison | \$27.55 | \$14,570.03 |
| Office of Rural Community Affairs | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220057-1a-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/13/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Grapeland

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$319,566.63 |
| Total Budget | \$0.00 | \$319,566.63 |
| Total Obligated | \$19.28 | \$319,566.63 |
| Total Funds Drawdown | \$19.28 | \$319,566.63 |
| Program Funds Drawdown | \$19.28 | \$319,566.63 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$19.28 | \$319,566.63 |
| Grapeland | \$19.28 | \$319,566.63 |
| Office of Rural Community Affairs | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct an approximate one hundred twenty-five thousand to one hundred seventy-five thousand gallon (125,000 - 175,000 gal) Ground Storage Tank (GST) with booster station, chlorination system, aerator, and perform other site work associated with construction. Proposed improvements will address the failure of the existing system by providing additional water storage and a continuous potable water supply for the City's residents during times of power outages. Construction shall take place at the Ground Storage Tank One located at the northeast corner of the intersection of Old Crockett Road & Golden Gate Cemetery Street in Grapeland, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Ground Storage Tank One located at the northeast corner of the intersection of Old Crockett Road & Golden Gate Cemetery Street in Grapeland, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 1/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 664/664 | 1245/1245 | 53.33 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220057-31-

Activity Title: DETCOG

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

07/13/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Grapeland

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$15,732.61 |
| Total Budget | \$0.00 | \$15,732.61 |
| Total Obligated | \$19.26 | \$15,732.61 |
| Total Funds Drawdown | \$19.26 | \$15,732.61 |
| Program Funds Drawdown | \$19.26 | \$15,732.61 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$19.26 | \$15,732.61 |
| Grapeland | \$19.26 | \$15,732.61 |
| Office of Rural Community Affairs | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Grapeland (AFFH Planning), Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220060-22-

Activity Title: DETCOG-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

07/17/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Groveton

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$356,546.75 |
| Total Budget | \$0.00 | \$356,546.75 |
| Total Obligated | \$15.96 | \$356,546.75 |
| Total Funds Drawdown | \$15.96 | \$356,546.75 |
| Program Funds Drawdown | \$15.96 | \$356,546.75 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$15.96 | \$356,546.75 |
| Groveton | \$15.96 | \$356,546.75 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install new ADA compliant concrete sidewalks and ramps, remove existing non ADA compliant ramps, and perform site work associated with construction. The proposed improvements will allow connectivity from the housing units to accessible parking and to the City, thus removing barriers that limited accessibility in the event of future storms. Construction shall take place at the Groveton Community Housing Project located at 209 Martin Luther King Drive (2200 l.f.) and on FM 355 from approximately one thousand linear feet (1,000 l.f.) Northwest of Gunter Road to Old Railroad Street for 2,000 l.f. of improvement in Groveton, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Groveton Community Housing Project located at 209 Martin Luther King Drive (2200 l.f.) and on FM 355 from approximately one thousand linear feet (1,000 l.f.) Northwest of Gunter Road to Old Railroad Street in Groveton, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 4200/4200 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 40/40 | 40/40 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220060-31-

Activity Title: DETCOG-complete

Activity Category:

Planning

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/17/2010

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Groveton

Program Income Account:

Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$16,746.40 |
| Total Budget | \$0.00 | \$16,746.40 |
| Total Obligated | \$15.94 | \$16,746.40 |
| Total Funds Drawdown | \$15.94 | \$16,746.40 |
| Program Funds Drawdown | \$15.94 | \$16,746.40 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$15.94 | \$16,746.40 |
| Groveton | \$15.94 | \$16,746.40 |
| Office of Rural Community Affairs | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (if applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Groveton (AFFH Planning), Texas

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220062-1b-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

04/29/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Hardin

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$111,033.19 |
| Total Budget | \$0.00 | \$111,033.19 |
| Total Obligated | \$46.93 | \$111,033.19 |
| Total Funds Drawdown | \$46.93 | \$111,033.19 |
| Program Funds Drawdown | \$46.93 | \$111,033.19 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$46.93 | \$111,033.19 |
| Hardin | \$46.93 | \$111,033.19 |
| Office of Rural Community Affairs | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generators ranging in size from thirty-five to eighty kilowatts (35 kW - 80 kW), with transfer switch, fuel tank, associated appurtenances, and perform site work associated with construction. Grantee shall also expand existing concrete slab, install fence and gate, extend existing culvert, and widen existing gravel driveway. Installation of the backup generators will ensure continuous operation of the wastewater lift station and uninterrupted sewage treatment and flow. Construction shall take place at Lift Station I located on 801 County Road 2003 South in Hardin, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station I located on 801 County Road 2003 South in Hardin, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 1/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 381/381 | 800/800 | 47.63 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220064-14-
Activity Title: HGAC-GLO#12-468-000-6624

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$534,706.18 |
| Total Budget | \$0.00 | \$534,706.18 |
| Total Obligated | \$23.66 | \$534,706.18 |
| Total Funds Drawdown | \$23.66 | \$484,671.59 |
| Program Funds Drawdown | \$23.66 | \$484,671.59 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$23.66 | \$484,671.59 |
| Harris County | \$23.66 | \$484,671.59 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install two (2) two hundred fifty to five hundred kilowatt (250 - 500 kW) permanently-affixed generators with transfer switches, foundation, enclosure, associated appurtenances, and any other site work associated with construction. Installation of the backup generators will provide an emergency power source to the health clinics during future storm events and allow the clinics to provide continuous health services. Construction shall take place at the Northwest Clinic located at 3737 Dacoma Street and Southeast Clinic located at 5901 Long Drive in Houston, Texas. Improvements shall address a failure to function caused by Hurricane.

Location Description:

Construction shall take place at the Northwest Clinic located at 3737 Dacoma Street and Southeast Clinic located at 5901 Long Drive in Houston, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 2/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | DRS220064-1a- |
| Activity Title: | HGAC-GLO#12-468-000-6624 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/15/2012

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Harris County

Program Income Account:
Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,955,367.21 |
| Total Budget | \$0.00 | \$1,955,367.21 |
| Total Obligated | \$23.69 | \$1,955,367.21 |
| Total Funds Drawdown | \$23.69 | \$537,748.21 |
| Program Funds Drawdown | \$23.69 | \$537,748.21 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$23.69 | \$537,748.21 |
| Harris County | \$23.69 | \$537,748.21 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) five hundred to seven hundred fifty kilowatt (500 - 750 kW) permanently-affixed generator with transfer switches, foundation, driveway, awning, and associated appurtenances. Contractor shall also purchase and install one (1) seven hundred to one thousand kilowatt (700 - 1,000 kW) permanently-affixed generator with transfer switches, foundation, driveway, awning, and associated appurtenances, as well as sand blasting and re-coating an existing five hundred thousand gallon (500,000 gal) storage tank, and performing any other site work associated with construction. Installation of the backup generators and rehabilitation of the storage tank will ensure continuous operation of the water plant facilities and uninterrupted water service. Construction shall take place at the following water facility locations in Deer Park, Texas: At the Pasadena Boulevard Storage Tank located at 2200 E. Pasadena Blvd., at the P Street Water Plant located at 427 P Street, and at the Coy Street Water Plant located at 2702 Coy Street. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the following water facility locations in Deer Park, Texas: At the Pasadena Boulevard Storage Tank located at 2200 E. Pasadena Blvd., at the P Street Water Plant located at 427 P Street, and at the Coy Street Water Plant located at 2702 Coy Street.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/3 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220064-1a-McNair
Activity Title: HGAC-GLO#12-468-000-6624

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 06/15/2012

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Harris County

Program Income Account:
 Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$198,994.17 |
| Total Budget | \$0.00 | \$198,994.17 |
| Total Obligated | \$23.66 | \$198,994.17 |
| Total Funds Drawdown | \$23.66 | \$153,162.42 |
| Program Funds Drawdown | \$23.66 | \$153,162.42 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$23.66 | \$153,162.42 |
| Harris County | \$23.66 | \$153,162.42 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred to two hundred kilowatt (100 - 200 kW) permanently-affixed generator with transfer switch, enclosure, foundation, associated appurtenances, and perform other site work associated with construction. Installation of the backup generator will ensure continuous operation of the water facility and uninterrupted water service. Construction shall take place at the McNair 1-A Broad Street Water Facility located at 2310 Broad Street in Baytown, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the McNair 1-A Broad Street Water Facility located at 2310 Broad Street in Baytown, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220064-1b-Southside Place

Activity Title: HGAC-GLO#12-468-000-6624

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

06/15/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Program Income Account:

Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$331,643.18 |
| Total Budget | \$0.00 | \$331,643.18 |
| Total Obligated | \$23.66 | \$331,643.18 |
| Total Funds Drawdown | \$23.66 | \$303,438.18 |
| Program Funds Drawdown | \$23.66 | \$303,438.18 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$23.66 | \$303,438.18 |
| Harris County | \$23.66 | \$303,438.18 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) two hundred fifty to five hundred kilowatt (250 - 500 kW) permanently-affixed generator with transfer switch, enclosure, foundation, associated appurtenances, and perform other site work associated with construction. Installation of the backup generator will ensure continuous operation of the wastewater treatment plant and uninterrupted sewage treatment. Construction shall take place at the Southside Place Wastewater Treatment Plant located at 3701 Bellaire Boulevard in Houston, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Southside Place Wastewater Treatment Plant located at 3701 Bellaire Boulevard in Houston, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220064-1b-Sunbelt
Activity Title: HGAC-GLO#12-468-000-6624

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

06/15/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Program Income Account:

Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$190,863.19 |
| Total Budget | \$0.00 | \$190,863.19 |
| Total Obligated | \$23.66 | \$190,863.19 |
| Total Funds Drawdown | \$23.66 | \$118,522.19 |
| Program Funds Drawdown | \$23.66 | \$118,522.19 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$23.66 | \$118,522.19 |
| Harris County | \$23.66 | \$118,522.19 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) twenty-five to one hundred five kilowatt (25 kW- 100 kW) permanently-affixed generator with transfer switch, enclosure, foundation, associated appurtenances, and perform other site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the North Houston Heights Lift Station located at 11426 Hartley Road in Houston, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the North Houston Heights Lift Station located at 11426 Hartley Road in Houston, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220064-4-Channelview
Activity Title: HGAC-GLO#12-468-000-6624

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,932,715.22 |
| Total Budget | \$0.00 | \$4,932,715.22 |
| Total Obligated | \$23.69 | \$4,932,715.22 |
| Total Funds Drawdown | \$23.69 | \$4,364,781.45 |
| Program Funds Drawdown | \$23.69 | \$4,364,781.45 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$23.69 | \$4,364,781.45 |
| Harris County | \$23.69 | \$4,364,781.45 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and appurtenances as needed, and any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use and reduce flooding. Construction shall take place on Oak Lane from Park Street to Red Bud Street, on Avenue D from Avenue C to Cedar Lane, on Avenue C from HCFCD Facility N104-00-00 to IH-10 (North feeder), on Red Bud Street from Woodland Drive to Woodland Drive on Bear Bayou Drive from Sheldon Road to Park Street, on Woodland Street from Avenue D to dead end, on Avenue C from Dell Dale Street to HCFCD Facility N104-00-00, on Ridlon Street from Becker Street to Woodland Drive and on Wood Street from Sheldon Road to 7,250 feet East of Sheldon Road in Channelview, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Channelview, Texas: Oak Lane from Park Street to Red Bud Street, on Avenue D from Avenue C to Cedar Lane, on Avenue C from HCFCD Facility N104-00-00 to IH-10 (North feeder), on Red Bud Street from Woodland Drive to Woodland Drive on Bear Bayou Drive from Sheldon Road to Park Street, on Woodland Street from Avenue D to dead end, on Avenue C from Dell Dale Street to HCFCD Facility N104-00-00, on Ridlon Street from Becker Street to Woodland Drive and on Wood Street from Sheldon Road to 7,250 feet East of Sheldon Road in Channelview, Texas.

Activity Progress Narrative:



In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|----------------------------|-----------------------------|---|
| # of Linear feet of Public | 0 | 43549/43549 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220064-4-Cloverleaf
Activity Title: HGAC-GLO#12-468-000-6624

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,216,736.23 |
| Total Budget | \$0.00 | \$3,216,736.23 |
| Total Obligated | \$23.70 | \$3,216,736.23 |
| Total Funds Drawdown | \$23.70 | \$1,859,203.37 |
| Program Funds Drawdown | \$23.70 | \$1,859,203.37 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$23.70 | \$1,859,203.37 |
| Harris County | \$23.70 | \$1,859,203.37 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and appurtenances as needed, as well as any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle service. Construction shall take place on Hollywood Street from IH-10 to South intersection of Garber Lane, on Hollywood Street from North intersection of Bandera Street to 200 feet North of Alderson Street, on Beacon Street from IH-10 to South intersection of Garber Lane, on Beacon Street from North intersection of Garber Lane to South intersection of Bandera Street, on Beacon Street from North intersection of Bandera Lane to South intersection of Hershe Street, on Nadolney Street from IH-10 to South intersection of Bandera Street, on Nadolney Street from North intersection of Bandera Street to South intersection of Corpus Christi Street, on Nadolney Street from North intersection of Corpus Christi Street to South intersection of Hollypark Drive, and on Barbara Mae Street from Market Street to 200 feet North of Alderson Street in Cloverleaf, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Cloverleaf, Texas: on Hollywood Street from IH-10 to South intersection of Garber Lane, on Hollywood Street from North intersection of Bandera Street to 200 feet North of Alderson Street, on Beacon Street from IH-10 to South intersection of Garber Lane, on Beacon Street from North intersection of Garber Lane to South intersection of Bandera Street, on Beacon Street from North intersection of Bandera Lane to South intersection of Hershe Street, on Nadolney Street from IH-10 to South intersection of Bandera Street, on Nadolney Street from North intersection of Bandera Street to South intersection of Corpus Christi Street, on Nadolney Street from North intersection of Corpus Christi Street to South intersection of Hollypark Drive,



and on Barbara Mae Street from Market Street to 200 feet North of Alderson Street in Cloverleaf, Texas.

Activity Progress Narrative:

During the reporting period, the Harris County Cloverleaf street improvements project construction completed. DRGR activity completion is awaiting final subrecipient contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|----------------------------|-----------------------------|---|
| # of Linear feet of Public | 0 | 21604/21064 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220064-4-Cloverleaf Phase II

Activity Title: HGAC-GLO#12-468-000-6624

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,503,385.24 |
| Total Budget | \$0.00 | \$4,503,385.24 |
| Total Obligated | \$19.26 | \$4,503,385.24 |
| Total Funds Drawdown | \$19.26 | \$3,769,984.46 |
| Program Funds Drawdown | \$19.26 | \$3,769,984.46 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$19.26 | \$3,769,984.46 |
| Harris County | \$19.26 | \$3,769,984.46 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and appurtenances as needed, as well as any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along the following locations in Cloverleaf, Texas: Frankie Blvd, Beacon St., Cloverleaf, Nancy Rose, Manor, Nimitz, Muscatine, McNair, Garber. Improvements shall address a failure to function caused by Hurricane.

Location Description:

Construction shall take place along the following locations in Cloverleaf, Texas: Frankie Blvd from IH-10 to 200ft N of Alderson; Beacon St. from Hershe St to Chorpus Christi and from Force to Alderson; Cloverleaf from IH-10 to 200ft N of Alderson; Nancy Rose from IH-10 to N Alderson; Manor from IH-10 to Channel to 110-00-00; Nimitz from Evanston to 649' East of Manor; Muscatine from Ironwood to 649' East of Manor; McNair from 30' W of Ironwood to 649' East of Manor; Garber from Ironwood to 649' East of Manor.

Activity Progress Narrative:

During the reporting period, the Harris County Cloverleaf Phase II street improvements project construction completed. DRGR activity completion is awaiting final subrecipient contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 53692/53692 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220064-4-Oakwilde
Activity Title: HGAC-GLO#12-468-000-6624

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,498,867.20 |
| Total Budget | \$0.00 | \$3,498,867.20 |
| Total Obligated | \$23.68 | \$3,498,867.20 |
| Total Funds Drawdown | \$23.68 | \$3,063,547.34 |
| Program Funds Drawdown | \$23.68 | \$3,063,547.34 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$23.68 | \$3,063,547.34 |
| Harris County | \$23.68 | \$3,063,547.34 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and other appurtenances as needed, and any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use and reduce flooding. Construction shall take place on Innsbury Drive from Shady Lane to dead end, on Kowis Street from Somerset Lane to Shady Lane, on Lone Oak Road from Aldine Westfield Road to Somerset Lane, on Maymount Lane from Bea Crest Street to Wardmont Street, on Shady Lane from Kowis Street to Little York Road, on Mohawk Street from Royal Pine Drive to Foy Lane, on Hartwick Road from Ruby Rose Street to Fishel Street, on Hartley Road from Castledale Drive to Mooney Lane, on Cromwell Street from Aldine Westfield Road to Seven Mile Lane, on Brea Crest Street from Royal Pine Drive to Foy Lane, on Brea Crest Street from Marymount Lane to Somerset Lane, on Mooney Road from Marymount Lane to Somerset Lane, on Seven Mile Lane from Brea Crest Street to Wardmont Street, on Brea Crest Street from Innsbury Drive to Shady Lane, on Bertrand Street from Aldine Westfield Street to Rechelle Street, on Sunny Drive from Marymount Lane to Innsbury Drive, on Hurlington Street from Royal Pine Drive to Foy Lane, on Hopper Street from Seven Mile Lane to Foy Lane, on Somerset Lane from Seven Mile Lane to Wardmont Street, on Somerset Lane from Lone Oak Road to Little York Road, on Mooney Road from Innsbury Drive to Shady Lane, on Trenton Road from Somerset Lane to Shady Lane, on Wardmont Street from Marymount Lane to Shady Lane, and on Warwick Road from Seven Mile Lane to Shady Lane in Oakwilde, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Oakwilde, Texas: on Innsbury Drive from Shady Lane to dead end, on Kowis Street from Somerset Lane to Shady Lane, on Lone Oak Road from Aldine Westfield Road to



Somerset Lane, on Maymount Lane from Bea Crest Street to Wardmont Street, on Shady Lane from Kowis Street to Little York Road, on Mohawk Street from Royal Pine Drive to Foy Lane, on Hartwick Road from Ruby Rose Street to Fishel Street, on Hartley Road from Castledale Drive to Mooney Lane, on Cromwell Street from Aldine Westfield Road to Seven Mile Lane, on Brea Crest Street from Royal Pine Drive to Foy Lane, on Brea Crest Street from Marymount Lane to Somerset Lane, on Mooney Road from Marymount Lane to Somerset Lane, on Seven Mile Lane from Brea Crest Street to Wardmont Street, on Brea Crest Street from Innsbury Drive to Shady Lane, on Bertrand Street from Aldine Westfield Street to Rechelle Street, on Sunny Drive from Marymount Lane to Innsbury Drive, on Hurlington Street from Royal Pine Drive to Foy Lane, on Hopper Street from Seven Mile Lane to Foy Lane, on Somerset Lane from Seven Mile Lane to Wardmont Street, on Somerset Lane from Lone Oak Road to Little York Road, on Mooney Road from Innsbury Drive to Shady Lane, on Trenton Road from Somerset Lane to Shady Lane, on Wardmont Street from Marymount Lane to Shady Lane, and on Warwick Road from Seven Mile Lane to Shady Lane.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 31815/31815 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220064-4-Shoreacres
Activity Title: HGAC-GLO#12-468-000-6624

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,434,470.19 |
| Total Budget | \$0.00 | \$2,434,470.19 |
| Total Obligated | \$23.66 | \$2,434,470.19 |
| Total Funds Drawdown | \$23.66 | \$2,241,497.32 |
| Program Funds Drawdown | \$23.66 | \$2,241,497.32 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$23.66 | \$2,241,497.32 |
| Harris County | \$23.66 | \$2,241,497.32 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform full depth street reconstruction, along with signing and striping, and Contractor shall perform full depth street reconstruction, along with signing and striping, and miscellaneous drainage improvements, relocation and adjustment of utilities, signals and appurtenances as needed, as well as any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle service, and to reduce flooding. Construction shall take place on South Country Club Drive from Bayou Drive to Centre Avenue; on Park Lane from Shadylawn Avenue to Baywood Avenue; on Park Circle from Shoreacres Boulevard to Shadylawn Avenue, on South Country Club Drive from Centre Avenue to Shoreacres Boulevard, on Forest Avenue from Byway Avenue to Westview Street, on Forest Avenue from 261 feet west of Byway Avenue to Byway Avenue, on Forest Avenue from North Country Club Drive (also called West Bayou Drive) to Centre Avenue, on Meadowlawn Avenue from Westview Street to Byway Avenue, on Meadowlawn Avenue from Byway Avenue to Broadway Street, on East Country Club Drive from Fairfield Avenue to Forest Avenue, on Centre Avenue from Shoreacres Boulevard to South Country Club Drive, and on Byway Avenue from Shoreacres Boulevard to 1,074 feet north of Shoreacres Boulevard in Shoreacres, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Shoreacres, Texas: on South Country Club Drive from Bayou Drive to Centre Avenue; on Park Lane from Shadylawn Avenue to Baywood Avenue; on Park Circle from Shoreacres Boulevard to Shadylawn Avenue, on South Country Club Drive from Centre Avenue to Shoreacres Boulevard, on Forest Avenue from Byway Avenue to Westview Street, on Forest Avenue from 261 feet west of Byway Avenue to Byway Avenue, on Forest Avenue from North Country Club Drive (also called West Bayou Drive) to Centre



Avenue, on Meadowlawn Avenue from Westview Street to Byway Avenue, on Meadowlawn Avenue from Byway Avenue to Broadway Street, on East Country Club Drive from Fairfield Avenue to Forest Avenue, on Centre Avenue from Shoreacres Boulevard to South Country Club Drive, and on Byway Avenue from Shoreacres Boulevard to 1,074 feet north of Shoreacres Boulevard.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 11970/11870 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220064-4-Washburn Tunnel

Activity Title: HGAC-GLO#12-468-000-6624

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,144,495.22 |
| Total Budget | \$0.00 | \$6,144,495.22 |
| Total Obligated | \$23.70 | \$6,144,495.22 |
| Total Funds Drawdown | \$23.70 | \$5,203,197.74 |
| Program Funds Drawdown | \$23.70 | \$5,203,197.74 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$23.70 | \$5,203,197.74 |
| Harris County | \$23.70 | \$5,203,197.74 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform approximately nine thousand four hundred linear feet (9,400 L.F.) of street reconstruction, and perform concrete repairs/patches along the walls of the existing Washburn Tunnel. Construction shall take place along the following roadways in Pasadena, Texas: On North Roundabout at the intersection of Clinton Drive and Federal Road; on South Roundabout at Confluence of Red Bluff Road, North Shaver Street, and Richey Street; on North Shaver Road from South Roundabout to West Pitts Avenue; on North Shaver Access Road from South Roundabout to Ship Channel; on Red Bluff from Witler to South Roundabout; and at the Washburn Tunnel Facility from South tunnel entrance to North tunnel entrance. Additionally, Contractor shall purchase and install two (2) one hundred to one hundred fifty kilowatt (100 - 150 kW) generators with transfer switch, fuel tank, foundation and enclosure, and perform any other site work associated with construction. Construction shall take place at the North Richey Street Pump House and the Red Bluff Drive Pump House in Pasadena, Texas. Proposed improvements will harden, restore, and ensure the function of the road and tunnel for primary access and emergency vehicle use. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Pasadena, Texas: On North Roundabout at the intersection of Clinton Drive and Federal Road for approx. 2,009 l.f.; on South Roundabout at Confluence of Red Bluff Road, North Shaver Street, and Richey Street for approx. 2,233 l.f.; on North Shaver Road from South Roundabout to West Pitts Avenue for approx. 950 l.f.; on North Shaver Access Road from South Roundabout to Ship Channel for approx.2,000 l.f. ; on Red Bluff from Witler to South Roundabout for approx. 2,200 l.f.; and at the Washburn Tunnel Facility for concrete walls and lighting system repair from South tunnel entrance to North tunnel entrance (1 Public Facility). Additionally, Construction shall take place for generators at the North Richey Street



Pump House and the Red Bluff Drive Pump House (2 Public Facilities) in Pasadena, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 9392/9392 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220064-5-Farrington
Activity Title: HGAC-GLO#12-468-000-6624

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 06/15/2012

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Harris County

Program Income Account:
 Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,492,143.20 |
| Total Budget | \$0.00 | \$3,492,143.20 |
| Total Obligated | \$23.68 | \$3,492,143.20 |
| Total Funds Drawdown | \$23.68 | \$3,232,334.32 |
| Program Funds Drawdown | \$23.68 | \$3,232,334.32 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$23.68 | \$3,232,334.32 |
| Harris County | \$23.68 | \$3,232,334.32 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install storm sewer pipe, inlets, and manholes associated with Harris County Flood Control District facilities B106-00-00 and B106-02-00. Contractor shall also perform full depth pavement reconstruction, signing and striping, and perform site work associated with construction along approximately four thousand seven hundred fifty linear feet (4,750 LF) of the existing roadway (Farrington Street). Proposed improvements will harden the road, ensure proper conveyance of storm water and reduce flooding. Construction shall take place on Farrington Street from Spencer Highway to Fairmont Parkway in La Porte, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Farrington Street from Spencer Highway to Fairmont Parkway in La Porte, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 4750/4750 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220064-5-Freeport
Activity Title: HGAC-GLO#12-468-000-6624

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$15,431,932.22 |
| Total Budget | \$0.00 | \$15,431,932.22 |
| Total Obligated | \$23.70 | \$15,431,932.22 |
| Total Funds Drawdown | \$23.70 | \$13,262,501.22 |
| Program Funds Drawdown | \$23.70 | \$13,262,501.22 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$23.70 | \$13,262,501.22 |
| Harris County | \$23.70 | \$13,262,501.22 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform miscellaneous drainage improvements and street reconstruction along Freeport Street, relocation and adjustments of utilities, signals and appurtenances as needed, along with associated striping/signage and traffic signal modifications. Contractor shall re-grade ditches and make channel improvements within the Harris County Flood Control District (HCFCD), along with associated culvert replacement, pavement repair, and any other site work associated with construction. Proposed improvements will ensure proper conveyance of storm water, increase the capacity of the drainage ditches, and reduce flooding. Construction shall take place on Freeport Street from IH-10 to Hollypark Street; on Freeport Street from Woodforest Boulevard to Uvalde Street; on Bandera Street from Freeport Street to Ironwood Boulevard; on Bandera Street from Hollywood Street to Freeport Street; on Foxford Way from Freeport Street to N110-02-00; on Corpus Christi Street from Freeport Street to P103-00-00; on Garber Lane from Hollywood Street to P102-00-00; on Frankie Street from Hershe Street to Nimitz Street; on Beacon Street from Hershe Street to Muscatine Street; on Hollywood Street from Hershe Street to Greenville Street; on Hollywood Street from McNair Street to Muscatine Street; on Brownwood Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on Greenville Street from Frankie Street to Hollywood Street; on Duncum Street from Beacon Street to Hollywood Street; on Renault Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on McNair Street from Beacon Street to Hollywood Street; on Ironwood Street from Bandera Street to Two Hundred Ninety Linear Feet (290 l.f.) North of Waxahachie Street; on HCFCD Channel P103-00-00 from Force Street to Hillsboro Street; on Hollywood Street from Greenville Street to McNair Street; Culvert on HCFCD Stream P102-00-00 at Bonham Street Crossing; Culvert on HCFCD Stream P102-00-00 at Bandera Street Crossing; Culvert on HCFCD Stream P102-00-00 at Greenville Street Crossing; Culvert on HCFCD Stream P102-00-00 at Brownwood Street Crossing; Culvert on HCFCD Stream P102-00-00 at Hershe Street Crossing; Culvert on HCFCD Stream P102-00-00 at Frankie Street Crossing;



Culvert on HCFCD Stream P103-00-00 at Force Street Crossing; Culvert on HCFCD Stream P103-00-00 at Corpus Christi Street Crossing; Culvert on HCFCD Stream N110-00-00 at Freeport Street Crossing; Culvert on HCFCD Stream N110-02-00 from Woodforest Blvd to Holly Park Drive; Culvert on HCFCD Stream N110-00-00 at Nadolney Street Crossing; Culvert on HCFCD Stream N111-00-00 at Sevenhampton Street Crossing; an Culvert on HCFCD Stream N111-00-00 at St. Finans Way Crossing in Cloverleaf, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place along the following roadways in Cloverleaf, Texas: on Freeport Street from IH-10 to Hollypark Street; on Freeport Street from Woodforest Boulevard to Uvalde Street; on Bandera Street from Freeport Street to Ironwood Boulevard; on Bandera Street from Hollywood Street to Freeport Street; on Foxford Way from Freeport Street to N110-02-00; on Corpus Christi Street from Freeport Street to P103-00-00; on Garber Lane from Hollywood Street to P102-00-00; on Frankie Street from Hershe Street to Nimitz Street; on Beacon Street from Hershe Street to Muscatine Street; on Hollywood Street from Hershe Street to Greenville Street; on Hollywood Street from McNair Street to Muscatine Street; on Brownwood Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on Greenville Street from Frankie Street to Hollywood Street; on Duncum Street from Beacon Street to Hollywood Street; on Renault Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on McNair Street from Beacon Street to Hollywood Street; on Ironwood Street from Bandera Street to Two Hundred Ninety Linear Feet (290 l.f.) North of Waxahachie Street; on HCFCD Channel P103-00-00 from Force Street to Hillsboro Street; on Hollywood Street from Greenville Street to McNair Street; Culvert on HCFCD Stream P102-00-00 at Bonham Street Crossing; Culvert on HCFCD Stream P102-00-00 at Bandera Street Crossing; Culvert on HCFCD Stream P102-00-00 at Greenville Street Crossing; Culvert on HCFCD Stream P102-00-00 at Brownwood Street Crossing; Culvert on HCFCD Stream P102-00-00 at Hershe Street Crossing; Culvert on HCFCD Stream P102-00-00 at Frankie Street Crossing; Culvert on HCFCD Stream P103-00-00 at Force Street Crossing; Culvert on HCFCD Stream P103-00-00 at Corpus Christi Street Crossing; Culvert on HCFCD Stream N110-00-00 at Freeport Street Crossing; Culvert on HCFCD Stream N110-02-00 from Woodforest Blvd to Holly Park Drive; Culvert on HCFCD Stream N110-00-00 at Nadolney Street Crossing; Culvert on HCFCD Stream N111-00-00 at Sevenhampton Street Crossing; an Culvert on HCFCD Stream N111-00-00 at St. Finans Way Crossing.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 56645/56645 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220064-5-Galena Park
Activity Title: HGAC-GLO#12-468-000-6624

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 06/15/2012

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Harris County

Program Income Account:
 Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$795,406.19 |
| Total Budget | \$0.00 | \$795,406.19 |
| Total Obligated | \$23.67 | \$795,406.19 |
| Total Funds Drawdown | \$23.67 | \$593,663.14 |
| Program Funds Drawdown | \$23.67 | \$593,663.14 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$23.67 | \$593,663.14 |
| Harris County | \$23.67 | \$593,663.14 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install a new storm sewer system, drainage inlets and manholes, repair pavement, modify shoulders, install signing and striping, and perform site work associated with construction on approximately one thousand two hundred linear feet (1,200 LF) of roadway. Proposed improvements will ensure proper conveyance of storm water and significantly reduce flooding. Construction shall take place on Clinton Drive from North Main Street to Keene Street in Galena Park, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Clinton Drive from North Main Street to Keene Street in Galena Park, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------------------|---|
|-----------------------------|---|



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220064-6-Precinct 1
Activity Title: HGAC-GLO#12-468-000-6624

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

06/15/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Program Income Account:

Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$313,039.18 |
| Total Budget | \$0.00 | \$313,039.18 |
| Total Obligated | \$23.66 | \$313,039.18 |
| Total Funds Drawdown | \$23.66 | \$267,166.88 |
| Program Funds Drawdown | \$23.66 | \$267,166.88 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$23.66 | \$267,166.88 |
| Harris County | \$23.66 | \$267,166.88 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install wind-rated coiling storm-resistant doors/windows, and associated appurtenances at eight (8) community center locations. Installation of the storm-resistant doors/windows will address a failure of the affected buildings by preventing high winds, rain, and debris from damaging the interiors of the buildings. Construction shall take place at the El Franco Lee Community Center on 9500 Hall Road, the Hardy Community Center on 11901 West Hardy Road, the Deussen Senior Center on 12303 Sonnier Street, the Challenger Seven Learning Center on 2301 West Nasa Parkway, the Barbara Jordan Community Center on 6400 Winfield Road, the Cavalcade Community Center on 3815 Cavalcade Street, the Lincoln Community Center on 979 Grenshaw Street and the Finnigan Community Center on 4900 Providence Street in Houston, Harris County, Texas. Improvements shall address a failure to function caused by Hurricane.

Location Description:

Construction shall take place at the following locations in Houston, Texas: at the El Franco Lee Community Center on 9500 Hall Road, the Hardy Community Center on 11901 West Hardy Road, the Deussen Senior Center on 12303 Sonnier Street, the Challenger Seven Learning Center on 2301 West Nasa Parkway, the Barbara Jordan Community Center on 6400 Winfield Road, the Cavalcade Community Center on 3815 Cavalcade Street, the Lincoln Community Center on 979 Grenshaw Street and the Finnigan Community Center on 4900 Providence Street in Houston, Harris County, Texas.

Activity Progress Narrative:



In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---|
| # of public facilities | 0 | 2/8 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220064-6-Precinct 2
Activity Title: HGAC-GLO#12-468-000-6624

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

06/15/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Program Income Account:

Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$546,188.21 |
| Total Budget | \$0.00 | \$546,188.21 |
| Total Obligated | \$23.68 | \$546,188.21 |
| Total Funds Drawdown | \$23.68 | \$205,839.74 |
| Program Funds Drawdown | \$23.68 | \$205,839.74 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$23.68 | \$205,839.74 |
| Harris County | \$23.68 | \$205,839.74 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install two (2) one hundred twenty-five to two hundred kilowatt (125 - 200 kW) permanently-affixed generators with transfer switches, foundation, enclosure, associated appurtenances, and any other site work associated with construction. Installation of the backup generators will provide a continuous power source to the community centers that will be used as shelters during future storm events. Construction shall take place at the JD Walker Center located at 7613 Wade Road, in Baytown, Texas and at the Grayson Center located at 13828 Corpus Christ Street in Houston, Texas. Improvements shall address a failure to function caused by Hurricane.

Location Description:

Construction shall take place at the JD Walker Center located at 7613 Wade Road, in Baytown, Texas and at the Grayson Center located at 13828 Corpus Christ Street in Houston, Texas.

Activity Progress Narrative:

During the reporting period, the Harris County Precinct 2 neighborhood facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220066-3-

Activity Title: DETCOG-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

07/23/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Hemphill

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$180,162.87 |
| Total Budget | \$0.00 | \$180,162.87 |
| Total Obligated | \$24.29 | \$180,162.87 |
| Total Funds Drawdown | \$24.29 | \$180,162.87 |
| Program Funds Drawdown | \$24.29 | \$180,162.87 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$24.29 | \$180,162.87 |
| Hemphill | \$24.29 | \$180,162.87 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install approximately two thousand four hundred fifty linear feet (2,450 LF) of a three-phase electrical system to replace the existing system, including new power lines, conductors, utility poles, heavier guy wires/anchors, new ground wire and rods, and other miscellaneous appurtenances. Contractor shall also relocate existing transformers to the new system, re-route an existing circuit (presently crossing school district property), and perform any other site work associated with construction. Improvements will ensure continuous operation of the electrical grid and a more reliable emergency power system. Construction shall take place on Milam Street from Hornet Street to Main Street and on Sabine Street from Hemphill High School District Property to intersection of Sabine Street and Milam Street in Hemphill, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Milam Street from Hornet Street to Main Street and on Sabine Street from Hemphill High School District Property to intersection of Sabine Street and Milam Street in Hemphill, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 2330/2450 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 493/493 | 1115/1115 | 44.22 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220066-31-

Activity Title: DETCOG-complete

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

07/23/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Hemphill

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$14,115.08 |
| Total Budget | \$0.00 | \$14,115.08 |
| Total Obligated | \$24.28 | \$14,115.08 |
| Total Funds Drawdown | \$24.28 | \$14,115.08 |
| Program Funds Drawdown | \$24.28 | \$14,115.08 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$24.28 | \$14,115.08 |
| Hemphill | \$24.28 | \$14,115.08 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (if applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Hemphill (AFFH Planning), Texas

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220068-5-Precinct 1
Activity Title: LRGVDC-GLO#12-589-000-6887

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 09/06/2012

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Hidalgo County

Program Income Account:
 GetUnder1000Limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,198,872.64 |
| Total Budget | \$0.00 | \$2,198,872.64 |
| Total Obligated | \$292.93 | \$2,198,872.64 |
| Total Funds Drawdown | \$901,765.21 | \$1,758,372.94 |
| Program Funds Drawdown | \$901,765.21 | \$1,758,372.94 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$19,515.62 | \$1,758,372.94 |
| Hidalgo County | \$19,515.62 | \$1,758,372.94 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct an existing drainage system by providing an adequately sized lateral drainage channel to direct storm water to a primary drainage channel, the Hidalgo County Drainage District (HCCD) No. 1 drainage system. Work includes of channel excavation (reshaping and widening), concrete riprap installation, associated utility adjustments, and perform site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and significantly reduce flooding. Construction shall take place at the Existing channel from 1320 ft. south of Mile 13 North Road to 300 ft. north of Mile 14 1/2 in Hidalgo County, Texas (between Edcouch and La Villa). Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at the Existing channel form 1320 ft. south of Mile 13 North Road to 300 ft. north of Mile 14 1/2 in Hidalgo County, Texas (between Edcouch and La Villa).

Activity Progress Narrative:

During the reporting period, the Hidalgo County Precinct 1 flood and drainage facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS220068-5-Precinct 4 |
| Activity Title: | LRGVDC-GLO#12-589-000-6887 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/06/2012

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Hidalgo County

Program Income Account:
GetUnder1000Limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,835,704.62 |
| Total Budget | \$0.00 | \$1,835,704.62 |
| Total Obligated | \$292.94 | \$1,835,704.62 |
| Total Funds Drawdown | \$1,371,142.94 | \$1,675,842.52 |
| Program Funds Drawdown | \$1,371,142.94 | \$1,675,842.52 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$45,587.40 | \$1,675,842.52 |
| Hidalgo County | \$45,587.40 | \$1,675,842.52 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a new east-west lateral drainage system to outfall into the HCDD drainage system. Grantee shall purchase and install new culverts ranging in size from eighteen inch to seventy-two inch (18 in. - 72 in.), along with associated drainage inlets, junction boxes, manholes, a gated structure, headwalls, and repair pavement as needed. Contractor shall also perform ditch excavation, install concrete riprap, regrade and excavate roadside ditches, make utility and irrigation adjustments, and perform site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and significantly reduce flooding. Construction shall take place at the Drainage channel from an existing channel approximately 0.89 miles east of Tower Road, between Alberta Road and Owassa Road proceeding west to a point approximately 0.25 miles west of Tower Road in Edinburg, Texas. Improvements shall address a direct damage caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at the Drainage channel from an existing channel approximately 0.89 miles east of Tower Road, between Alberta Road and Owassa Road proceeding west to a point approximately 0.25 miles west of Tower Road in Edinburg, Texas.

Activity Progress Narrative:

During the reporting period, the Hidalgo County Precinct 4 flood and drainage facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220069-1a-
Activity Title: HGAC-GLO#12-608-000-6995

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 09/06/2012
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:

Responsible Organization:
 Hitchcock

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,681,193.04 |
| Total Budget | \$0.00 | \$1,681,193.04 |
| Total Obligated | \$35.61 | \$1,681,193.04 |
| Total Funds Drawdown | \$35.61 | \$1,681,193.04 |
| Program Funds Drawdown | \$35.61 | \$1,681,193.04 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$35.61 | \$1,681,193.04 |
| Hitchcock | \$35.61 | \$1,681,193.04 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install water line, complete in place with gate valves as required, miscellaneous fittings, encasement pipe as required and associated appurtenances. Contractor shall also perform water line jack and bore, as well as associated pavement repair as required, and any other site work necessary for construction. Proposed improvements will provide interconnection with the City’s water plants (Neville and Blimp Base), thus ensuring continuous water service is available to the City’s residents. Construction shall take place on Neville Street from Bulldog Street (1st Street) to Jay Street, on Jay Street from Neville Street to Blimp Base Boulevard (Mecom Road), and on Blimp Base Boulevard (Mecom Road) from Jay Street to Blimp Base Water Plant in Hitchcock, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at on Neville Street from Bulldog Street (1st Street) to Jay Street, on Jay Street from Neville Street to Blimp Base Boulevard (Mecom Road), and on Blimp Base Boulevard (Mecom Road) from Jay Street to Blimp Base Water Plant in Hitchcock, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 16140/16140 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 3698/3698 | 6211/6211 | 59.54 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | DRS220069-1b- |
| Activity Title: | HGAC-GLO#12-608-000-6995 |

| | |
|--|---|
| Activity Category: Construction/reconstruction of water/sewer lines or systems | Activity Status: Completed |
| Project Number: 0003 | Project Title: NON-HOUSING |
| Projected Start Date: 09/06/2012 | Projected End Date: 12/31/2018 |
| Benefit Type: Area () | Completed Activity Actual End Date: |
| National Objective: Low/Mod | Responsible Organization: Hitchcock |

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,116,782.63 |
| Total Budget | \$0.00 | \$3,116,782.63 |
| Total Obligated | \$35.60 | \$3,116,782.63 |
| Total Funds Drawdown | \$35.60 | \$3,116,782.63 |
| Program Funds Drawdown | \$35.60 | \$3,116,782.63 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$35.60 | \$3,116,782.63 |
| Hitchcock | \$35.60 | \$3,116,782.63 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install replacement sanitary sewer line ranging in size of 6 - 15 inches, boring as required, make service connections, rehabilitate approximately 70 manholes, and make associated roadway repairs. Additionally, Contractor shall purchase and install submersible pumps ranging in size from 5- 50 HP, lift station piping, electrical control panels, make wet well modifications, and provide other appurtenances at 4 of the city's lift stations. Construction shall take place at the following locations in Hitchcock, Texas: on Delesandri Road from Center Street to Utility Easement, on Utility Easement (Between Delesandri Road and Patricia Lane) from Center Street to Dead end, on Utility Easement (Between Patricia Lane and Schiro Road) from Center Street to Dead end, on Utility Easement (Between Center and McArthur Street) from Delesandri Road to Schiro Road, on Matranga Street from Schiro Road to Northern Dead End, on Dellnara Drive from Stewart Road to 2nd Street, on Miller Drive from Stewart Road to 2nd Street, on Lawrence Street from Delaney Road to Dead end, on Neville Street from 6th Street to Bulldog Lane, on Shannon Street from Dead end to Barry Avenue, on Church Lane from Miller Drive to Barry Avenue, on Jackson Road from FM 519 through Easement between Jackson Road and Oakridge Drive, on Burgess Road from Dead end to FM 519, on FM 519 from Hwy 6 to Memorial Street, on Palmetto Street from Delaney Road to Dead end, on Magnolia Lane from Delaney Road to Dead end, on Henckel Drive from Delaney Road to Dead end, on Utility Easement (Between W Bayou Drive & E Bayou Street from Hwy 6 to North end, on E Bayou Drive from Hwy 6 to Northern Dead end, on W Bayou Drive from Hwy 6 to Northern Dead end, on Utility Easement (Between Hwy 6 and N Martin Luther King from Utility Easement East of Marulo Street to end, on Memorial Street from FM 519 to 1,650 feet East of FM 519, on Highway 6 from Wayside Drive to Utility Easement (between Wayside Drive and Marulo Street), on Utility Easement (between Wayside Drive and Marulo Street) from North Martin Luther King Avenue to Highway 6, on Utility Easement (between Highway 6 and Bayou Drive) from W Bayou Drive to E Bayou Drive, on Highway 6 from W Bayou Drive to E Bayou Drive, on E Bayou Drive from North Martin Luther King Avenue to



Highway 6, on W Bayou Drive from North Martin Luther King Avenue to Highway 6, on Burns Street (Ave F) from Williams Street to Renaud Street, on Steward Road from Smith Drive to Barry Avenue, on Oleander Lane from Miller Drive to Barry Avenue, on Jackson Road from Oakridge Drive to Beasley Street, on Memorial Street from FM 519 to 1800 feet East, on Oakridge Drive from Jackson Road to FM 519 on Utility Easement (Between Wayside Drive and Marullo Street from N Martin Luther King Avenue to Hwy 6, on Wayside Drive from N Martin Luther King Avenue to Hwy 6, on Oak Drive from Custer Drive to FM 2004, on Utility Easement (East of Marullo Street) from North of Hwy 6 to Dead End, on Phillips Street from Hwy 6 to Wayne Johnson Avenue, on Hwy 6 from Prino Street to Mike Street, on Mike Street from N Martin Luther King Avenue to Hwy 6, on Sharon Lane from N Martin Luther King Avenue to Hwy 6, on Renaud Street from Kidd Street to Drew Street, at Lift Station #6 on Delsandri Road West of FM 2004, at Lift Station #4 on FM 2004 North of Hwy 6, Lift Station #3 on FM 519 North of Hwy 6, and at Lift Station #8 at the intersection of Hwy 6 and Fairwood Road. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations in Hitchcock, Texas: on Delesandri Road from Center Street to Utility Easement, on Utility Easement (Between Delesandri Road and Patricia Lane) from Center Street to Dead end, on Utility Easement (Between Patricia Lane and Schiro Road) from Center Street to Dead end, on Utility Easement (Between Center and McArthur Street) from Delesandri Road to Schiro Road, on Matranga Street from Schiro Road to Northern Dead End, on Dellnara Drive from Stewart Road to 2nd Street, on Miller Drive from Stewart Road to 2nd Street, on Lawrence Street from Delaney Road to Dead end, on Neville Street from 6th Street to Bulldog Lane, on Shannon Street from Dead end to Barry Avenue, on Church Lane from Miller Drive to Barry Avenue, on Jackson Road from FM 519 through Easement between Jackson Road and Oakridge Drive, on Burgess Road from Dead end to FM 519, on FM 519 from Hwy 6 to Memorial Street, on Palmetto Street from Delaney Road to Dead end, on Magnolia Lane from Delaney Road to Dead end, on Henckel Drive from Delaney Road to Dead end, on Utility Easement (Between W Bayou Drive & E Bayou Street from Hwy 6 to North end, on E Bayou Drive from Hwy 6 to Northern Dead end, on W Bayou Drive from Hwy 6 to Northern Dead end, on Utility Easement (Between Hwy 6 and N Martin Luther King from Utility Easement East of Marulo Street to end, on Memorial Street from FM 519 to 1,650 feet East of FM 519, on Highway 6 from Wayside Drive to Utility Easement (between Wayside Drive and Marulo Street), on Utility Easement (between Wayside Drive and Marulo Street) from North Martin Luther King Avenue to Highway 6, on Utility Easement (between Highway 6 and Bayou Drive) from W Bayou Drive to E Bayou Drive, on Highway 6 from W Bayou Drive to E Bayou Drive, on E Bayou Drive from North Martin Luther King Avenue to Highway 6, on W Bayou Drive from North Martin Luther King Avenue to Highway 6, on Burns Street (Ave F) from Williams Street to Renaud Street, on Steward Road from Smith Drive to Barry Avenue, on Oleander Lane from Miller Drive to Barry Avenue, on Jackson Road from Oakridge Drive to Beasley Street, on Memorial Street from FM 519 to 1800 feet East, on Oakridge Drive from Jackson Road to FM 519 on Utility Easement (Between Wayside Drive and Marullo Street from N Martin Luther King Avenue to Hwy 6, on Wayside Drive from N Martin Luther King Avenue to Hwy 6, on Oak Drive from Custer Drive to FM 2004, on Utility Easement (East of Marullo Street) from North of Hwy 6 to Dead End, on Phillips Street from Hwy 6 to Wayne Johnson Avenue, on Hwy 6 from Prino Street to Mike Street, on Mike Street from N Martin Luther King Avenue to Hwy 6, on Sharon Lane from N Martin Luther King Avenue to Hwy 6, on Renaud Street from Kidd Street to Drew Street, at Lift Station #6 on Delsandri Road West of FM 2004, at Lift Station #4 on FM 2004 North of Hwy 6, Lift Station #3 on FM 519 North of Hwy 6, and at Lift Station #8 at the intersection of Hwy 6 and Fairwood Road.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 4/4 |
| # of Linear feet of Public | 0 | 27693/27693 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |



| | | | | | | | |
|--------------|---|---|---|-----|-----------|-----------|-------|
| # of Persons | 0 | 0 | 0 | 0/0 | 3698/3698 | 6211/6211 | 59.54 |
|--------------|---|---|---|-----|-----------|-----------|-------|

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220069-5-Burns St.
Activity Title: HGAC-GLO#12-608-000-6995

Activity Category:
 Construction/reconstruction of streets
Project Number:
 0003
Projected Start Date:
 09/06/2012
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:

Responsible Organization:
 Hitchcock

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$277,242.67 |
| Total Budget | \$0.00 | \$277,242.67 |
| Total Obligated | \$35.57 | \$277,242.67 |
| Total Funds Drawdown | \$35.57 | \$277,242.67 |
| Program Funds Drawdown | \$35.57 | \$277,242.67 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$35.57 | \$277,242.67 |
| Hitchcock | \$35.57 | \$277,242.67 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform approximately two thousand six hundred linear feet (2,600 lf) of ditch re-grading/excavation/widening, remove undersized culverts, install eighteen to thirty-six inch (18 - 36 in) drainage pipe , and perform site work associated with construction. Additionally, Contractor shall perform roadway reconstruction and re-grading, apply approximately nine thousand fifty square yards (9,050 sy) of HMA pavement, stabilized subgrade, limestone base, remove driveway, and perform any other site work associated with construction. The Burns Street drainage system will connect to the Hacker Street existing drainage system via open channel. Proposed improvements will provide better drainage conveyance, increase drainage capacity for the area, and reduce flooding. Construction shall take place on Burns Street (Avenue F) from Hacker Street to Renaud Street in Hitchcock, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Burns Street (Avenue F) from Hacker Street to Renaud Street in Hitchcock, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 2700/2700 | |
| Activity funds eligible for DREF | 0 | | 266975/29652 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 15/15 | 18/18 | 83.33 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220069-5-Caldwell St.
Activity Title: HGAC-GLO#12-608-000-6995

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/06/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hitchcock

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$291,702.78 |
| Total Budget | \$0.00 | \$291,702.78 |
| Total Obligated | \$35.59 | \$291,702.78 |
| Total Funds Drawdown | \$35.59 | \$291,702.78 |
| Program Funds Drawdown | \$35.59 | \$291,702.78 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$35.59 | \$291,702.78 |
| Hitchcock | \$35.59 | \$291,702.78 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform approximately two thousand eight hundred thirty linear feet (2,830 lf) of ditch re-grading/excavation/widening, remove undersized culverts, install eighteen to thirty-six inch (18 - 36 in) drainage pipe , and perform site work associated with construction. Additionally, Contractor shall perform roadway reconstruction and re-grading, apply approximately nine thousand eight hundred twenty-five square yards (9,825 sy) of HMA pavement, stabilized subgrade, limestone base, remove driveway, and perform any other site work associated with construction. The system will connect to a proposed junction box at the intersection of Hacker Street and Caldwell Street. An outfall pipe will discharge to an existing outfall ditch. Proposed improvements will provide better drainage conveyance, increase drainage capacity for the area, and reduce flooding. Construction shall take place on Caldwell Street from Hacker Street to Renaud Street in Hitchcock, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Caldwell Street from Hacker Street to Renaud Street in Hitchcock, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 2840/2840 | |
| Activity funds eligible for DREF | 0 | | 281435/31262 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 34/34 | 47/47 | 72.34 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220069-5-Florida St.
Activity Title: HGAC-GLO#12-608-000-6995

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/06/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hitchcock

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$69,260.56 |
| Total Budget | \$0.00 | \$69,260.56 |
| Total Obligated | \$35.54 | \$69,260.56 |
| Total Funds Drawdown | \$35.54 | \$69,260.56 |
| Program Funds Drawdown | \$35.54 | \$69,260.56 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$35.54 | \$69,260.56 |
| Hitchcock | \$35.54 | \$69,260.56 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform approximately five hundred twenty linear feet (520 lf) of ditch re-grading/excavation/widening, remove undersized culverts, install eighteen to thirty-six inch (18 - 36 in) drainage pipe, and perform site work associated with construction. Additionally, Contractor shall perform roadway reconstruction and re-grading, and apply approximately one thousand four hundred twenty square yards (1,420 sy) of HMA pavement, stabilized subgrade, limestone base, remove driveway, and perform any other site work associated with construction. The Florida Avenue drainage system will connect to the Gulf Street existing drainage system via open channel. Proposed improvements will provide better drainage conveyance, increase drainage capacity for the area, and reduce flooding. Construction shall take place on Florida Street from Gulf Street to Dead end in Hitchcock, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Florida Street from Gulf Street to Dead end in Hitchcock, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 440/440 | |
| Activity funds eligible for DREF | 0 | | 58993/69949 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 15/15 | 15/15 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220069-5-State St.
Activity Title: HGAC-GLO#12-608-000-6995

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Completed

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 09/06/2012

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Hitchcock

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$677,597.14 |
| Total Budget | \$0.00 | \$677,597.14 |
| Total Obligated | \$35.60 | \$677,597.14 |
| Total Funds Drawdown | \$35.60 | \$677,597.14 |
| Program Funds Drawdown | \$35.60 | \$677,597.14 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$35.60 | \$677,597.14 |
| Hitchcock | \$35.60 | \$677,597.14 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform ditch re-grading/excavation/widening, remove undersized culverts, install eighteen to thirty-six inch (18 - 36 in) drainage pipe, and perform site work associated with construction. Additionally, Contractor shall perform roadway reconstruction and re-grading , and apply - over five (5) existing roadways, Hot Mix Asphaltic Concrete (HMAC) pavement, stabilized subgrade, limestone base, remove driveway, and perform any other site work associated with construction. The system will connect to an existing drainage ditch at the intersection of State Street and Meadowbrook Avenue. An outfall pipe will discharge to an existing outfall ditch. Proposed improvements will provide better drainage conveyance, increase drainage capacity for the area, and reduce flooding. Construction shall take place along the following roadways in Hitchcock, Texas: on State Street from Hwy 6 to Meadowbrook Avenue, on Mills Street from State Street to Washington Street, on Branch Street from State Street to Washington Street, on Texas Street from Mills Street to Meadowbrook Avenue, on Washington Street from Hwy 6 to Meadowbrook Avenue, on Mills Street from Washington Street to Gulf Street, and on Meadowbrook Avenue from State Street to Texas Street. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place along the following roadways in Hitchcock, Texas: on State Street from Hwy 6 to Meadowbrook Avenue, on Mills Street from State Street to Washington Street, on Branch Street from State Street to Washington Street, on Texas Street from Mills Street to Meadowbrook Avenue, on Washington Street from Hwy 6 to Meadowbrook Avenue, on Mills Street from Washington Street to Gulf Street, and on Meadow Brook Avenue from State Street to Texas Street.



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 6185/6185 | |
| Activity funds eligible for DREF | 0 | | 667329/66855 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 75/75 | 93/93 | 80.65 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS220069-5-Virginia St.
Activity Title: HGAC-GLO#12-608-000-6995

Activity Category:
 Construction/reconstruction of streets
Project Number:
 0003
Projected Start Date:
 09/06/2012
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:

Responsible Organization:
 Hitchcock

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$92,701.35 |
| Total Budget | \$0.00 | \$92,701.35 |
| Total Obligated | \$35.56 | \$92,701.35 |
| Total Funds Drawdown | \$35.56 | \$92,701.35 |
| Program Funds Drawdown | \$35.56 | \$92,701.35 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$35.56 | \$92,701.35 |
| Hitchcock | \$35.56 | \$92,701.35 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform approximately seven hundred twenty linear feet (720 lf) of ditch re-grading/excavation/widening, remove undersized culverts, install eighteen to thirty-six inch (18 - 36 in) drainage pipe, and perform site work associated with construction. Additionally, Contractor shall perform roadway reconstruction and re-grading, apply approximately one thousand nine hundred seventy square yards (1,970 sy) of HMAC pavement, stabilized subgrade, limestone base, remove driveway, and perform any other site work associated with construction. The Virginia Avenue drainage system will connect to the Gulf Street existing drainage system via open channel. Proposed improvements will provide better drainage conveyance, increase drainage capacity for the area, and reduce flooding. Construction shall take place on Virginia Street from Washington Street to Gulf Street in Hitchcock, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Virginia Street from Washington Street to Gulf Street in Hitchcock, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 650/650 | |
| Activity funds eligible for DREF | 0 | | 82434/100137 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 20/20 | 24/24 | 83.33 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220070-5-Gano Street
Activity Title: HGAC-GLO#14-236-000-8329

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/05/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

05/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Houston

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,703,203.81 |
| Total Budget | \$0.00 | \$1,703,203.81 |
| Total Obligated | \$266.25 | \$1,703,203.81 |
| Total Funds Drawdown | \$1,618.74 | \$209,321.40 |
| Program Funds Drawdown | \$1,618.74 | \$209,321.40 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,618.74 | \$209,321.40 |
| Houston | \$1,618.74 | \$367,885.52 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct its open ditch storm drainage system by excavating and regrading roadside ditches and replacing driveway and sidewalk culverts ranging in size from eighteen to twenty-four inches (18 in. – 24 in.), with associated driveway replacement, sediment removal, sidewalk crossings and appurtenances. Proposed improvements will enable proper conveyance of storm water and reduce flooding. Improvements shall address the failure to function caused by Hurricane Ike.

Location Description:

The project area shall include the following locations in Houston, Texas: Gano from Noble to Burnett; Common from Pinckney to Brooks; Terry from Brooks to Hogan/Lorraine; Everett from Brooks to Hogan; Chestnut from Brooks to Hogan; Gentry from Brooks to Pinckney; and Harrington from Gentry to Gano.

Activity Progress Narrative:

During the reporting period, the Houston Gano Street flood and drainage facilities had engineering plans accepted.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220070-5-Greater Fifth Ward

Activity Title: HGAC-GLO#14-236-000-8329

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/05/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

05/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Houston

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$7,465,984.89 |
| Total Budget | \$0.00 | \$7,465,984.89 |
| Total Obligated | \$266.30 | \$7,465,984.89 |
| Total Funds Drawdown | \$1,415.03 | \$733,724.35 |
| Program Funds Drawdown | \$1,415.03 | \$733,724.35 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,415.03 | \$733,724.35 |
| Houston | \$1,415.03 | \$733,724.35 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a new storm drainage system with culverts ranging from twenty-four to sixty inches (24 in. to 60 in.), inlets, manholes, detention pond(s), concrete streets and curbs, and related interconnections, railroad crossing, driveway aprons, and removal or relocation of existing infrastructure. Proposed improvements will enable proper conveyance of storm water, reduce flooding and provide improved access for residents. Improvements shall address the failure to function caused by Hurricane Ike.

Location Description:

The project area shall include the following locations in Houston, Texas: Bringhurst from Baron to Baer; Baer (new street) from Bringhurst to Frank Teich (new), Cline (new street) from Bringhurst to 50 feet east of railroad crossing; Hare from Press to Capron; Press from Hare to 150 ft South; Frank Teich (new street) from Hare to Cline (new); Bayou North from Cline to 200 ft south; Capron from Hare to Nance; Nance from Bringhurst to Capron.

Activity Progress Narrative:

During the reporting period, the Houston Greater Fifth Ward flood and drainage facilities had engineering plans accepted.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220070-5-Near Northside

Activity Title: HGAC-GLO#14-236-000-8329

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/22/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

05/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Houston

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$12,002,703.90 |
| Total Budget | \$0.00 | \$12,002,703.90 |
| Total Obligated | \$695.39 | \$12,002,703.90 |
| Total Funds Drawdown | \$18,331.16 | \$10,343,273.24 |
| Program Funds Drawdown | \$18,331.16 | \$10,343,273.24 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$18,331.16 | \$10,343,273.24 |
| Houston | \$18,331.16 | \$10,184,709.12 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install new storm sewer facilities, curb and gutter, sidewalks, traffic signals, signs and striping, retaining walls, headwalls, drilled shafts, and railings, and perform utility relocations and site work associated with construction. Contractor shall also re-construct and improve existing roadways including lime stabilized sub-grade, concrete pavement, and Hot Mix Asphalt Concrete (HMAC) base, and surface courses. The proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Burnett Street from North Main Street to Hardy Street for approximately 2700 linear feet, on North Main Street from Brooks Street to Southern end of Hernandez Tunnel for approximately 800 linear feet, and on Trentham Place from North Main Street to Keene Street for approximately 300 linear feet in Houston, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Burnett Street from North Main Street to Hardy Street, on North Main Street from Brooks Street to Southern end of Hernandez Tunnel, and on Trentham Place from North Main Street to Keene Street in Houston, Texas

Activity Progress Narrative:

During the reporting period, the Houston Near Northside flood and drainage facilities had engineering plans accepted.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220070-5-Nichols Street

Activity Title: HGAC-GLO#14-236-000-8329

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/05/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

05/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Houston

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,073,507.84 |
| Total Budget | \$0.00 | \$1,073,507.84 |
| Total Obligated | \$266.26 | \$1,073,507.84 |
| Total Funds Drawdown | \$4,721.41 | \$146,537.79 |
| Program Funds Drawdown | \$4,721.41 | \$146,537.79 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,721.41 | \$146,537.79 |
| Houston | \$4,721.41 | \$146,537.79 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct its open ditch storm drainage system by excavating and regrading roadside ditches and replacing driveway and sidewalk culverts ranging in size from eighteen to twenty-four inches (18 in. – 24 in.), with associated driveway replacement, sediment removal, sidewalk crossings and appurtenances. Proposed improvements will enable proper conveyance of storm water and reduce flooding. Improvements shall address the failure to function caused by Hurricane Ike.

Location Description:

The project area shall include the following locations in Houston, Texas: Nichols from 200 feet east of Harlem to Western End; on Oats from St.Elmo to Waco; on Solo from Oats to Nichols; on Noble/Mulvey from Solo to Erastus.

Activity Progress Narrative:

During the reporting period, the Houston Nichols Street flood and drainage facilities had engineering plans accepted.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220070-5-Old Spanish Trail/South Union
Activity Title: HGAC-GLO#14-236-000-8329

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/05/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

05/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Houston

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,601,472.87 |
| Total Budget | \$0.00 | \$3,601,472.87 |
| Total Obligated | \$266.28 | \$3,601,472.87 |
| Total Funds Drawdown | \$3,052.17 | \$385,664.88 |
| Program Funds Drawdown | \$3,052.17 | \$385,664.88 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,052.17 | \$385,664.88 |
| Houston | \$3,052.17 | \$385,664.88 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct its open ditch storm drainage system by excavating and regrading roadside ditches and replacing driveway and sidewalk culverts ranging in size from eighteen to twenty-four inches (18 in. – 24 in.), with associated driveway replacement, sediment removal, sidewalk crossings and appurtenances. Proposed improvements will enable proper conveyance of storm water and reduce flooding. Improvements shall address the failure to function caused by Hurricane Ike.

Location Description:

The project area shall include the following locations in Houston, Texas: Calhoun from Branch to Balkin; Paris from Branch to Balkin; Ward from Weston to London; London from Hull to Idaho; Madrid from Idaho to Balkin; Dumble from Idaho to Balkin; Wayland from Perry to Kingsbury, Liverpool from Branch to Yellowstone, Grance from Griggs to South End; New York from Branch to Yellowstone; Calhoun from Dewberry to Perry.

Activity Progress Narrative:

During the reporting period, the Houston Old Spanish Trail/South Union flood and drainage facilities had environmental fund release underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220070-5-West Coke Street

Activity Title: HGAC-GLO#14-236-000-8329

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/05/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

05/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Houston

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$363,810.83 |
| Total Budget | \$0.00 | \$363,810.83 |
| Total Obligated | \$266.26 | \$363,810.83 |
| Total Funds Drawdown | \$4,318.15 | \$81,414.72 |
| Program Funds Drawdown | \$4,318.15 | \$81,414.72 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,318.15 | \$81,414.72 |
| Houston | \$4,318.15 | \$81,414.72 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct its open ditch drainage system by excavating and regrading roadside ditches and replacing driveway and sidewalk culverts ranging in size from eighteen to twenty-four inches (18 in. - 24 in.), with associated driveway replacement, sediment removal, sidewalk crossings and appurtenances. Proposed improvements will enable proper conveyance of storm water and reduce flooding. The project area shall be in Houston, Texas, on West Coke from Waco to eastern end for approximately 570 linear feet, on Nimrod from Cline to Coke for approximately 550 linear feet, on Edmund from Nimrod to Egan for approximately 250 linear feet, and on Egan from Cline to northern end for approximately 450 linear feet. Improvements shall address the failure to function caused by Hurricane Ike.

Location Description:

The project area shall include the following locations in Houston, Texas: West Coke from Waco to Eastern End; Nimrod from Cline to Coke; Edmund from Nimrod to Egan; Egan from Cline to Northern End.

Activity Progress Narrative:

During the reporting period, the Houston West Coke Street flood and drainage facilities had engineering plans accepted.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220071-31-

Activity Title: DETCOG

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

12/04/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Houston County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$51,405.80 |
| Total Budget | \$0.00 | \$51,405.80 |
| Total Obligated | \$134.96 | \$55,771.53 |
| Total Funds Drawdown | \$134.96 | \$51,405.80 |
| Program Funds Drawdown | \$134.96 | \$51,405.80 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$134.96 | \$51,405.80 |
| Houston County | \$134.96 | \$51,405.80 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Houston County (AFFH Planning), Texas

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|---------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Plans or Planning Products | 0 | | 1/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 8783/8783 | 20191/20191 | 43.50 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220071-4-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/04/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Houston County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,972,474.84 |
| Total Budget | \$0.00 | \$2,972,474.84 |
| Total Obligated | \$134.99 | \$2,972,474.84 |
| Total Funds Drawdown | \$134.99 | \$2,972,474.84 |
| Program Funds Drawdown | \$134.99 | \$2,972,474.84 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$134.99 | \$2,972,474.84 |
| Houston County | \$134.99 | \$2,972,474.84 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform roadway reconstruction of existing roadways to their original width. Work will be accomplished by County Forces and shall include installation of compacted new base material and a re-shaped finished surface layer, along with roadside ditch re-grading, culvert replacement if necessary, and other site work associated with construction. Proposed improvements will harden, restor, and ensure the function of the roadway for primary emergency vehicle use. Construction shall take place in Precincts No.1, No.2 and No.3 on CR 1640 from FM 2423 to FM 2022, on CR 1515 from FM 2022 to SH 21, on CR 1825 from US 287 to FM 2663, on CR 1610 from FM 2022 to FM 2663, on CR 1585 from FM 1685 to CR 1580 A, on CR 1535 from SH 21 to FM 2022, on CR 2190 from FM 229 to edge of pavement, and on CR 2115 from FM 229 to FM 2160, on CR 4020 from SH 19 to FM 2712, on CR 4015 from SH 19 to CR 4020, on CR 4030 from CR 4020 to edge of pavement, on CR 4035 from CR 4020 to edge of pavement, and in Precinct No.4 on CR 4700 from SH 7 to edge of pavement, and on CR 4505 from US 287 to FM 232 in Houston County, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on CR 1640 from FM 2423 to FM 2022, on CR 1515 from FM 2022 to SH 21, on CR 1825 from US 287 to FM 2663, on CR 1610 from FM 2022 to FM 2663, on CR 1585 from CR 1685 to CR 1580A, and on CR 1535 from SH 21 to FM 2022 in Precinct #1 in Houston County, Texas; on CR 2190 from FM 229 to edge of pavement and on CR 2115 from FM 229 to FM 2160 in Precinct #2 in Houston County, Texas; on CR 4020 from SH 19 to FM 2712, on CR 4015 from SH 19 to CR 4020, on CR 4030 from CR 4020 to edge of pavement, and on CR 4035 from CR 4020 to edge of pavement in Precinct #3 in Houston County, Texas; and on CR 4700 from SH 7 to edge of pavement and on CR 4505 from US 287 to FM 232 in Precinct #4 in Houston County, Texas.



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|----------------------------|-----------------------------|---|
| # of Linear feet of Public | 0 | 159825/15968 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 2458/2458 | 6713/6713 | 36.62 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220072-1b-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/17/2012

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Hudson

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$197,249.27 |
| Total Budget | \$0.00 | \$197,249.27 |
| Total Obligated | \$36.28 | \$197,249.27 |
| Total Funds Drawdown | \$36.28 | \$197,249.27 |
| Program Funds Drawdown | \$36.28 | \$197,249.27 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$36.28 | \$197,249.27 |
| Hudson | \$36.28 | \$197,249.27 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install two (2) permanently-affixed thirty to sixty kilowatt (30 kW - 60 kW) generators with transfer switches, associated appurtenances, and perform site work associated with the construction. Installation of the backup generators will ensure continuous operation of the lift stations and uninterrupted sewage treatment. In addition, the Harris Street Lift Station will be relocated to the east side of Harris Street approximately sixty to seventy feet (65 - 70 ft.) east of the current site. Construction will install a new wet well, submersible pumps, and controls; construct a new driveway with all-weather material; installation of new fencing to contain a new lift station and generator; and necessary electrical modifications. The old wet well on the west side of Harris Street to be converted to a sewer manhole after the newly constructed wet well on the east side is operational. Construction shall take place at Lift Station No. 2 located on South margin of FM 1271 (Old Union Road), approximately 0.59 miles West of CR 56 and the Harris Street Lift Station located on the West and East sides of Harris Street, approximately 0.38 miles North of the Intersection of Harris Street and SH 94 (Tom Temple Drive) in Hudson, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place Lift Station No. 2 located at the South Margin of FM Highway 1271 (Old Union Road), approximately 0.59 Miles west of CR 56 and at Harris Street Lift Station located at the West Side of Harris Street, approximately 0.38 Miles north of the intersection of Harris Street and SH 94 (Tom Temple Drive) in Hudson, Texas.

Activity Progress Narrative:



In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 2/3 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 1053/1053 | 2637/2637 | 39.93 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220072-31-

Activity Title: DETCOG-complete

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

07/17/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Hudson

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$16,791.00 |
| Total Budget | \$0.00 | \$16,791.00 |
| Total Obligated | \$36.27 | \$16,791.00 |
| Total Funds Drawdown | \$36.27 | \$16,791.00 |
| Program Funds Drawdown | \$36.27 | \$16,791.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$36.27 | \$16,791.00 |
| Hudson | \$36.27 | \$16,791.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

City wide (AFFH Study) - Hudson, Texas

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|---------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Plans or Planning Products | 0 | | 1/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 1555/1555 | 3688/3688 | 42.16 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220073-1a-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/23/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Huntington

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$139,005.59 |
| Total Budget | \$0.00 | \$139,005.59 |
| Total Obligated | \$188.86 | \$139,005.59 |
| Total Funds Drawdown | \$188.86 | \$139,005.59 |
| Program Funds Drawdown | \$188.86 | \$139,005.59 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$188.86 | \$139,005.59 |
| Huntington | \$188.86 | \$139,005.59 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from fifty to one hundred twenty kilowatt (50 - 120kW) and one (1) permanently-affixed generator ranging in sized from thirty-five to one hundred kilowatt (35 - 100kW) with transfer switches, pad for generator mounting, associated appurtenances and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the City Water Plant and Water Well, and uninterrupted water service. Construction shall take place at the Water Well located on the East side of US 69 approximately 150 feet north of Avenue A and the Water Plant located at 1211 N. 8th Street in Huntington, Texas. Improvements shall address failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Well located on the East side of US 69 approximately 150 feet north of Avenue A and the Water Plant located at 1211 N. 8th Street in Huntington, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 2/2 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 1052/1052 | 2083/2083 | 50.50 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | DRS220077-4-Bevil Loop Area |
| Activity Title: | DETCOG-GLO#12-538-000-6802 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/24/2012

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jasper

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$88,278.40 |
| Total Budget | \$0.00 | \$88,278.40 |
| Total Obligated | \$72.69 | \$88,278.40 |
| Total Funds Drawdown | \$72.69 | \$82,363.55 |
| Program Funds Drawdown | \$72.69 | \$82,363.55 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$72.69 | \$82,363.55 |
| Jasper | \$72.69 | \$82,363.55 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct approximately seventeen thousand eight hundred ninety linear feet (17,890 l.f.) of existing roadways to their original width including new base layer, apply asphalt tack coat, HMAC surface, and perform site work associated with construction. The City shall purchase and install the base material using force account labor and equipment. Contractor shall apply the tack coat and HMAC surface. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place in Jasper, Texas, on Hopkins Street from Bevil Loop to Bevil Loop for approximately 3,945 l.f., on Bevil Loop Road from Parker Drive to US 190 for approximately 11,905 l.f., and on Cinnamon Oak Street from Bevil Loop to end of street for approximately 2,040 l.f. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place in Jasper, Texas, on Hopkins Street from Bevil Loop to Bevil Loop, on Bevil Loop Road from Parker Drive to US 190, and on Cinnamon Oak Street from Bevil Loop to end of street.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 1600/1600 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-------------------------------------|
| Grantee Activity Number: | DRS220077-4-Carlton/Fletcher |
| Activity Title: | DETCOG-GLO#12-538-000-6802 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/24/2012

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jasper

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$246,582.13 |
| Total Budget | \$0.00 | \$246,582.13 |
| Total Obligated | \$72.68 | \$246,582.13 |
| Total Funds Drawdown | \$72.68 | \$244,738.46 |
| Program Funds Drawdown | \$72.68 | \$244,738.46 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$72.68 | \$244,738.46 |
| Jasper | \$72.68 | \$244,738.46 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct three thousand six hundred fifty five linear feet (3,655 l.f.) of existing roadways to their original width including new base layer, apply asphalt tack coat, HMAC surface, and perform site work associated with construction. The City shall purchase and install the base material using force account labor and equipment. Contractor shall apply the tack coat and HMAC surface. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place in Jasper, Texas on Carlton Drive from US Hwy 96 to Graham Street for approximately 705 l.f. and on North Fletcher Street from East Houston Street to Calvert Street for approximately 2,950 l.f. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Carlton Drive from US Hwy 96 to Graham Street and on North Fletcher Street from East Houston Street to Calvert Street in Jasper, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 4020/4020 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS220077-4-Inman |
| Activity Title: | DETCOG-GLO#12-538-000-6802 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/24/2012

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jasper

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$82,783.33 |
| Total Budget | \$0.00 | \$82,783.33 |
| Total Obligated | \$72.63 | \$82,783.33 |
| Total Funds Drawdown | \$72.63 | \$82,226.02 |
| Program Funds Drawdown | \$72.63 | \$82,226.02 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$72.63 | \$82,226.02 |
| Jasper | \$72.63 | \$82,226.02 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct one thousand five hundred eighty-five linear feet (1,585 LF) of existing roadway to its original width including new base layer, apply asphalt tack coat, HMAC surface, and perform site work associated with construction. The City shall purchase and install the base material using force account labor and equipment. Contractor shall apply the tack coat and HMAC surface. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Inman Road from US 190 to end of Road in Jasper, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Inman Road from US 190 to end of Road in Jasper, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---|
| Total | Total |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | DRS220077-4-Manual/Pollard/Graham |
| Activity Title: | DETCOG-GLO#12-538-000-6802 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/24/2012

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jasper

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$426,246.69 |
| Total Budget | \$0.00 | \$426,246.69 |
| Total Obligated | \$72.71 | \$426,246.69 |
| Total Funds Drawdown | \$72.71 | \$423,802.95 |
| Program Funds Drawdown | \$72.71 | \$423,802.95 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$72.71 | \$423,802.95 |
| Jasper | \$72.71 | \$423,802.95 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct approximately four thousand sixty linear feet (4,060 l.f.) of existing roadways to their original width including spot base repair where required, apply asphalt tack coat, HMAC surface, and perform site work associated. The City shall purchase and install the base material using force account labor and equipment. Contractor shall apply the tack coat and HMAC surface. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place in Jasper, Texas on North Manuel Street from F.M. 776 TO F.M. 2799 for approximately 1,410 l.f., on Pollard Street from US Hwy 96 to end of street for approximately 1,360 l.f., on South Graham from US 190 to Pollard Street for approximately 805 l.f., and on South Manuel Street from FM 2799 to end of street for approximately 485 l.f. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place in Jasper, Texas North Manuel Street from F.M. 776 TO F.M. 2799, on Pollard Street from US Hwy 96 to end of street, on South Graham from US 190 to Pollard Street, and on South Manuel Street from FM 2799 to end of street.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 2650/2650 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | DRS220077-4-Woodland/Willow/Bowie |
| Activity Title: | DETCOG-GLO#12-538-000-6802 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/24/2012

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jasper

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$441,675.57 |
| Total Budget | \$0.00 | \$441,675.57 |
| Total Obligated | \$72.71 | \$441,675.57 |
| Total Funds Drawdown | \$72.71 | \$438,098.34 |
| Program Funds Drawdown | \$72.71 | \$438,098.34 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$72.71 | \$438,098.34 |
| Jasper | \$72.71 | \$438,098.34 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct approximately six thousand six hundred seventy linear feet (6,670 LF) of existing roadways to their original width including spot base repair where required, apply asphalt tack coat, Hot Mix Asphalt Concrete (HMAC) surface, and perform site work associated with construction on Woodland Park. The City shall purchase and install the base material using force account labor and equipment. Contractor shall apply the tack coat and HMAC surface. On North Bowie, Contractor shall reconstruct existing roadway to their original width including scarifying, reshaping and re-compacting roadway, provide a lime stabilized subgrade, asphaltic base, asphaltic tack coat and Hot Mix Asphalt Concrete (HMAC) surface, and perform site work associated with construction. The City shall purchase and install base materials to correct areas of failure in the subgrade using force account labor and equipment. Contractor shall scarify, reshape and re-compact roadway, apply lime stabilized subgrade, asphaltic base, tack coat and HMAC surface. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Woodland Park from Live Oak to Coon Creek, on Willow Drive from Verna Street to the end of the street, and on North Bowie from Collier Street to W. Morris in Jasper, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Woodland Park from Live Oak to Coon Creek, on Willow Drive from Verna Street to the end of the street, and on North Bowie from Collier Street to W. Morris in Jasper, Texas.



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 3150/3150 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS220077-5a- |
| Activity Title: | DETCOG-GLO#12-538-000-6802 |

| | |
|---|--|
| Activity Category: Dike/dam/stream-river bank repairs | Activity Status: Under Way |
| Project Number: 0003 | Project Title: NON-HOUSING |
| Projected Start Date: 09/24/2012 | Projected End Date: 12/31/2018 |
| Benefit Type: Area () | Completed Activity Actual End Date: |
| National Objective: Urgent Need | Responsible Organization: Jasper |

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$227,789.84 |
| Total Budget | \$0.00 | \$227,789.84 |
| Total Obligated | \$72.71 | \$227,789.84 |
| Total Funds Drawdown | \$72.71 | \$224,786.63 |
| Program Funds Drawdown | \$72.71 | \$224,786.63 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$72.71 | \$224,786.63 |
| Jasper | \$72.71 | \$224,786.63 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove storm debris from natural drainage channels. Equipment and labor to be provided and performed by City forces (force account). Proposed improvements will improve drainage flow within the drainage channels and reduce flooding. Construction shall take place in the following tributaries: Coon Creek from FM 2800 to approximately 12,060 linear feet (l.f.) south to an existing creek (Big Sandy Creek), on Sandy Creek Tributary 1 from Old Hwy 8 to approximately 9,450 l.f. south to an existing creek (Big Sandy Creek), on Sandy Creek Tributary 2 from Traylor Street to Carlton Street for approximately 2,710 l.f., on Sandy Creek Tributary #3 from Hale Street to approximately 3,480 l.f. west to an existing creek (Big Sandy Creek), on Walnut Run Tributary 1 from Parker Drive to approximately 6,770 l.f. south to an existing creek, and on Walnut Run Tributary 2 from Vine Street to approximately 18,070 l.f. south to an existing creek in Jasper, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place in the following tributaries: 1.) Coon Creek from FM 2800 to approximately 12,060 linear feet south to an existing creek (Big Sandy Creek), 2.) on Sandy Creek Tributary 1 from Old Hwy 8 to approximately 9,450 linear feet south to an existing creek (Big Sandy Creek), 3.) on Sandy Creek Tributary 2 from Traylor Street to Carlton Street for approximately 2,710 linear feet, 4.) on Sandy Creek Tributary #3 from Hale Street to approximately 3,480 linear feet west to an existing creek (Big Sandy Creek), 5.) on Walnut Run Tributary 1 from Parker Drive to approximately 6,770 linear feet south to an existing creek, and 6.) on Walnut Run Tributary 2 from Vine Street to approximately 18,070 linear feet south to an existing creek in Jasper, Texas.



Activity Progress Narrative:

During the reporting period, the Jasper debris removal project construction completed. DRGR activity completion is awaiting final subrecipient contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|----------------------------|-----------------------------|---|
| # of Linear feet of Public | 0 | 43997/52540 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS220078-6- |
| Activity Title: | DETCOG-GLO#12-547-000-6828 |

Activity Category:
Acquisition, construction, reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/24/2012

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jasper County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,150,378.13 |
| Total Budget | \$0.00 | \$5,150,378.13 |
| Total Obligated | \$1,421.30 | \$5,150,378.13 |
| Total Funds Drawdown | \$8,821.30 | \$5,091,030.53 |
| Program Funds Drawdown | \$8,821.30 | \$5,091,030.53 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$8,821.30 | \$5,091,030.53 |
| Jasper County | \$8,821.30 | \$5,091,030.53 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall renovate a two-story County Annex building and construct an expansion to the facility, with additional improvements consisting of a Heating, Ventilating, and Air Conditioning (energy star-HVAC) system, parking lot, driveways, security lighting, concrete curbing, sidewalks, demolition of existing structures, interior finish out, and other site work associated with construction. Contractor shall also purchase and install one (1) one hundred to two hundred kilowatt (100 kW - 200 kW) generator with transfer switch. The building will be used as a fully functional storm shelter facility. Additional capacity and building improvements of the facility will help to ensure adequate storm protection for the County's citizens. Construction shall take place at the County Annex located at 271 E Lamar Street in Jasper, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the County Annex located at 271 E Lamar Street in Jasper, Texas.

Activity Progress Narrative:

During the reporting period, the Jasper County neighborhood facilities project construction completed. DRGR activity completion is awaiting final subrecipient contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | DRS220081-5-Rancho Alegre Gulf St. |
| Activity Title: | CBCOG-GLO#13-131-000-7193 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/22/2012

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jim Wells County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$775,841.40 |
| Total Budget | \$0.00 | \$775,841.40 |
| Total Obligated | \$100.91 | \$775,841.40 |
| Total Funds Drawdown | \$100.91 | \$775,841.40 |
| Program Funds Drawdown | \$100.91 | \$775,841.40 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$100.91 | \$775,841.40 |
| Jim Wells County | \$100.91 | \$775,841.40 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove existing undersized culverts, purchase and install storm sewer culvert ranging in size from fifteen to fifty-four inches (15 in. – 54 in.), install related junction boxes, headwalls, manholes, storm inlets, tie-ins, provide other associated appurtenances, and perform site work associated with construction. Contractor shall also install new driveway and roadway culverts with headwalls, re-grade roadside ditches, and repair driveways and pavement as needed. Proposed improvements will ensure proper conveyance of storm water by diverting storm water away from homes towards Lattas Creek and reduce flooding. Construction shall take on Gulf Street (Ditch) from 400 feet South of Eva Street to Range Street, on Gulf Street (Storm Sewer) from Range Street to Lattas Creek, on Eva Street from Gulf Street to approximately 100 feet West of Gulf Street, on Luera Street from Gulf Street to approximately 100 feet West of Gulf Street, on Castillo Street from Gulf Street to approximately 100 feet West of Gulf Street, on Range Street from Gulf Street to approximately 100 feet West of Gulf Street, and On Gueera Street from approximately 100 feet West of Gulf Street to approximately 100 feet East of Gulf Street in Rancho Alegre, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at various locations throughout Jim Wells County, Texas: on Gulf Street (Ditch) from 400 feet South of Eva Street to Range Street, on Gulf Street (Storm Sewer) from Range Street to Lattas Creek, on Eva Street from Gulf Street to approximately 100 feet West of Gulf Street, on Luera Street from Gulf Street to approximately 100 feet West of Gulf Street, on Castillo Street from Gulf Street to approximately 100 feet West of Gulf Street, on Range Street from Gulf Street to approximately 100 feet West of Gulf Street, and On Gueera Street from approximately 100 feet West of Gulf Street to approximately 100 feet East of Gulf Street in Rancho Alegre,



Activity Progress Narrative:

During the reporting period, the Jim Wells County Rancho Alegre Gulf Street flood and drainage facilities project construction completed. DRGR activity completion is awaiting final subrecipient contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 3337/3600 |
| Activity funds eligible for DREF | 0 | 762905/75436 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | DRS220081-5-Rancho Alegre McMasters |
| Activity Title: | CBCOG-GLO#13-131-000-7193 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/22/2012

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jim Wells County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$250,219.91 |
| Total Budget | \$0.00 | \$250,219.91 |
| Total Obligated | \$100.86 | \$250,219.91 |
| Total Funds Drawdown | \$100.86 | \$250,219.91 |
| Program Funds Drawdown | \$100.86 | \$250,219.91 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$100.86 | \$250,219.91 |
| Jim Wells County | \$100.86 | \$250,219.91 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall raise the roadway profile and install new culverts at the Lattas Creek low water crossing. Contractor shall purchase and install reinforced concrete box culverts, headwalls, remove existing undersized culverts, provide concrete slope protection, provide other associated appurtenances, and perform site associated with construction. Contractor shall also reconstruct the roadway at the creek crossing including installing limestone base and place hot mix asphaltic concrete surface. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Construction shall take place McMasters Road at Lattas Creek from approximately 150 feet North of Lattas Creek to approximately 150 feet South of Lattas Creek in Rancho Alegre, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place McMasters Road at Lattas Creek from approximately 150 feet North of Lattas Creek to approximately 150 feet South of Lattas Creek in Rancho Alegre, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 150/300 |
| Activity funds eligible for DREF | 0 | 230162/24857 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220082-31-

Activity Title: DETCOG-complete

Activity Category:

Planning

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

08/06/2012

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Joaquin

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$14,056.24 |
| Total Budget | \$0.00 | \$14,056.24 |
| Total Obligated | \$6.56 | \$14,056.24 |
| Total Funds Drawdown | \$6.56 | \$14,056.24 |
| Program Funds Drawdown | \$6.56 | \$14,056.24 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6.56 | \$14,056.24 |
| Joaquin | \$6.56 | \$14,056.24 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

City wide (AffH Study) Joaquin, Texas

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220082-4-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/06/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Joaquin

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$166,779.24 |
| Total Budget | \$0.00 | \$166,779.24 |
| Total Obligated | \$6.56 | \$166,779.24 |
| Total Funds Drawdown | \$6.56 | \$166,779.24 |
| Program Funds Drawdown | \$6.56 | \$166,779.24 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6.56 | \$166,779.24 |
| Joaquin | \$6.56 | \$166,779.24 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-shape, re-grade, re-claim, and reconstruct approximately nine hundred sixty linear feet (960 l.f.) of existing streets to their original width. Contractor shall construct flexible base layer, apply asphaltic prime coat, place hot-mix asphaltic surface, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the streets for primary access and emergency vehicle use. Construction shall take place on on N. Chalk St. from US 84 to Morris St., on Steve Hughes from N. Chalk St. to N. Preston St. and on N. Preston from US 84 to Morris St. in Joaquin, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on on N. Chalk St. from US 84 to Morris St., on Steve Hughes from N. Chalk St. to N. Preston St. and on N. Preston from US 84 to Morris St. in Joaquin, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 960/960 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 445/445 | 935/935 | 47.59 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220083-4-
Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/20/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Kemah

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,858,294.72 |
| Total Budget | \$0.00 | \$1,858,294.72 |
| Total Obligated | \$50.81 | \$1,858,294.72 |
| Total Funds Drawdown | \$50.81 | \$1,858,294.72 |
| Program Funds Drawdown | \$50.81 | \$1,858,294.72 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$50.81 | \$1,858,294.72 |
| Kemah | \$50.81 | \$1,858,294.72 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact existing roadway; furnish and install stabilized subgrade and concrete pavement. Contractor shall remove debris from drainage ditches and culverts, repair and/or replace damaged culverts, and perform site work associated with construction. The repairs will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on 4th Street from 100 feet East of Grove Road to end of road, on 5th Street from Grove Road to end of road, on 6th Street from Carolyn Street to City Limits, on 7th Street from Carolyn Street to Miller Avenue, on 8th Street from Carolyn Street to Miller Avenue, on Miller Avenue from FM 2094 to City Limits, on Grove Road from City Limits to 5th Street and on Carolyn Street from FM 2094 to 5th Street in Kemah, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on 4th Street from 100 feet East of Grove Road to end of road, on 5th Street from Grove Road to end of road, on 6th Street from Carolyn Street to City Limits, on 7th Street from Carolyn Street to Miller Avenue, on 8th Street from Carolyn Street to Miller Avenue, on Miller Avenue from FM 2094 to City Limits, on Grove Road from City Limits to 5th Street and on Carolyn Street from FM 2094 to 5th Street in Kemah, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 10110/10530 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 209/209 | 394/394 | 53.05 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220084-10-
Activity Title: DETCOG-GLO#12-601-000-6920

Activity Category:
 Acquisition, construction, reconstruction of public facilities
Project Number:
 0003
Projected Start Date:
 08/06/2012
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:

Responsible Organization:
 Kennard

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$90,403.16 |
| Total Budget | (\$349.00) | \$90,403.16 |
| Total Obligated | (\$289.09) | \$90,403.16 |
| Total Funds Drawdown | \$59.91 | \$90,403.16 |
| Program Funds Drawdown | \$59.91 | \$90,403.16 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$59.91 | \$90,403.16 |
| Kennard | \$59.91 | \$90,403.16 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) fifty to one hundred fifty kilowatt (50 - 150 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, perform miscellaneous electrical work, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the fire station. Construction shall take place in Kennard, Texas, at 305 Welch Street. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Kennard VFD generator at 305 Welch Street, Kennard, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS220084-31- |
| Activity Title: | DETCOG-GLO#12-601-000-6920 |

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

08/06/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Kennard

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$15,397.06 |
| Total Budget | \$0.00 | \$15,397.06 |
| Total Obligated | \$36.76 | \$15,397.06 |
| Total Funds Drawdown | \$36.76 | \$15,397.06 |
| Program Funds Drawdown | \$36.76 | \$15,397.06 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$36.76 | \$15,397.06 |
| Kennard | \$36.76 | \$15,397.06 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (if applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Citywide: Kennard (AFFH Planning), Texas

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | DRS220087-5-Country Meadows Paisano |
| Activity Title: | CBCOG-GLO#13-217-000-7377 |

Activity Category:
Construction/reconstruction of streets

Project Number:
0003

Projected Start Date:
12/11/2012

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Kleberg County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$322,148.92 |
| Total Budget | \$0.00 | \$322,148.92 |
| Total Obligated | \$143.37 | \$322,148.92 |
| Total Funds Drawdown | \$143.37 | \$317,348.92 |
| Program Funds Drawdown | \$143.37 | \$317,348.92 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$143.37 | \$317,348.92 |
| Kleberg County | \$143.37 | \$317,348.92 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall clear and grub, re-grade, and reshape existing roadside ditches, including adding and replacing culverts ranging in size from eighteen to sixty inches (18 in. - 60 in.), headwalls, making driveway and pavement repairs, and performing site work associated with construction. Improvements will ensure proper conveyance of storm water away from residencies and reduce flooding. Proposed improvements will significantly increase the capacity of the existing ditch system and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on CR 2206 from CR 1065 to Western dead end, on CR 2208 from CR 1065 to Western dead end, and on CR 1060 from FM 772 to Jaboncillos Creek in Kleberg County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on CR 2206 from CR 1065 to Western dead end, on CR 2208 from CR 1065 to Western dead end, and on CR 1060 from FM 772 to Jaboncillos Creek in Kleberg County, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 7500/7500 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220087-5-East Siesta Estates

Activity Title: CBCOG-GLO#13-217-000-7377

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/11/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Kleberg County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$75,632.40 |
| Total Budget | \$0.00 | \$75,632.40 |
| Total Obligated | \$133.43 | \$75,632.40 |
| Total Funds Drawdown | \$133.43 | \$51,718.10 |
| Program Funds Drawdown | \$133.43 | \$51,718.10 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$133.43 | \$51,718.10 |
| Kleberg County | \$133.43 | \$51,718.10 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install box culverts ranging in size from eighteen to sixty inches (18 in - 60 in), re-grading roadside ditches, headwall, concrete rip rap, pavement repair, applying fill material and performing site work associated with construction. Proposed improvements will increase conveyance capacity of existing culverts at Jaboncillos's Creek Crossing. Improvements shall take place on County Road (CR) 1020 from CR 2170 approximately 860 linear feet north. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure).

Location Description:

Construction shall take place on County Road (CR) 1020 from CR 2170 approximately 860 l.f. north.

Activity Progress Narrative:

During the reporting period, the Kleberg County East Siesta Estates flood and drainage facilities had construction underway.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220087-5-FM 722 Ranchettes

Activity Title: CBCOG-GLO#13-217-000-7377

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/11/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Kleberg County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$164,358.91 |
| Total Budget | \$0.00 | \$164,358.91 |
| Total Obligated | \$133.44 | \$164,358.91 |
| Total Funds Drawdown | \$7,247.94 | \$79,620.02 |
| Program Funds Drawdown | \$7,247.94 | \$79,620.02 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7,247.94 | \$79,620.02 |
| Kleberg County | \$7,247.94 | \$79,620.02 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install driveway culverts ranging in size from twelve to twenty-four inches (12 in - 24 in), re-grading roadside ditches, ditch swale, driveway repair, safety end treatments, installation of hydromulch, and performing site work associated with construction. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Construction shall take place on FM 722 (north-south) from FM 772 (east-west) to Ebanito Creek crossing and on FM 772 (east-west) from 1340 I.f. east of CR 1012 for approximately 1500 I.f. in Kleberg County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on FM 772 (north-south) from FM 772 (east-west) to Ebanito Creek crossing for approximately 3000 I.f. of improvements and on FM 772 (east-west) from 1340 I.f. east of CR 1012 for approximately 1500 I.f. of improvement in Kleberg County, Texas.

Activity Progress Narrative:

Project costs



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 9400/4500 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220087-5-Ricardo East Chavez

Activity Title: CBCOG-GLO#13-217-000-7377

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/11/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Kleberg County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$223,417.36 |
| Total Budget | \$0.00 | \$223,417.36 |
| Total Obligated | \$143.33 | \$223,417.36 |
| Total Funds Drawdown | \$143.33 | \$219,066.87 |
| Program Funds Drawdown | \$143.33 | \$219,066.87 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$143.33 | \$219,066.87 |
| Kleberg County | \$143.33 | \$219,066.87 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall clear and grub, re-grade, and reshape existing roadside ditches, including adding and replacing culverts ranging in size from twelve to twenty-four inches (12 in. - 24 in.), and perform site work associated with construction. In addition, the Contractor shall elevate and crown the roadway by installing stabilized subgrade, crushed flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) surface. Finally, Contractor shall perform driveway and pavement repair as needed. Improvements will ensure proper conveyance of storm water away from residences and reduce flooding. Proposed improvements will significantly increase the capacity of the existing ditch system and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on East Chavez from US 77 Eastern dead end and on Garza from East Chavez to 400 feet South just South of Kingsville, Texas in Kleberg County. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on East Chavez from US 77 Eastern dead end for 1500 I.f. and on Garza from East Chavez to 400 feet South just South of Kingsville, Texas in Kleberg County.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 1900/1900 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220087-5-Riviera West Side

Activity Title: CBCOG-GLO#13-217-000-7377

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/11/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Kleberg County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$251,828.42 |
| Total Budget | \$0.00 | \$251,828.42 |
| Total Obligated | \$143.38 | \$251,828.42 |
| Total Funds Drawdown | \$143.38 | \$218,025.02 |
| Program Funds Drawdown | \$143.38 | \$218,025.02 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$143.38 | \$218,025.02 |
| Kleberg County | \$143.38 | \$218,025.02 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall clear and grub, re-grade and re-shape existing roadside ditches, including adding and replacing culverts ranging in size from twelve to twenty-four inches (12 in - 24 in), headwalls, safety end treatments, driveway and pavement repairs. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements will ensure proper conveyance of storm water away from residencies and reduce flooding. Construction shall take place on 3rd Street from Maple Street to Olive Street, on 2nd Street from Maple Street to Olive Street, on Olive Street from 1st Street to 3rd Street, on Poplar Avenue from 1st Street to 3rd Street, and on Maple Street from 1st Street to 3rd Street. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on 3rd Street from Maple Street to Olive Street, on 2nd Street from Maple Street to Olive Street, on Olive Street from 1st Street to 3rd Street, on Poplar Avenue from 1st Street to 3rd Street, and on Maple Street from 1st Street to 3rd Street in Kleberg County, Texas.

Activity Progress Narrative:

During the reporting period, the Kleberg County Riviera West Side flood and drainage facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220088-31-

Activity Title: SETRPC

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

11/13/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Kountze

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$17,034.36 |
| Total Budget | \$0.00 | \$17,034.36 |
| Total Obligated | \$23.47 | \$17,034.36 |
| Total Funds Drawdown | \$23.47 | \$17,034.36 |
| Program Funds Drawdown | \$23.47 | \$17,034.36 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$23.47 | \$17,034.36 |
| Kountze | \$23.47 | \$17,034.36 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Citywide - Kountze, Texas (AFFH Planning)

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220088-4-

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/13/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Kountze

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$488,386.06 |
| Total Budget | \$0.00 | \$488,386.06 |
| Total Obligated | \$23.49 | \$488,386.06 |
| Total Funds Drawdown | \$23.49 | \$488,386.06 |
| Program Funds Drawdown | \$23.49 | \$488,386.06 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$23.49 | \$488,386.06 |
| Kountze | \$23.49 | \$488,386.06 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-grade, re-construct, re-claim and re-compact an existing City roadway; furnish and install stabilized subgrade stabilization as required; apply crushed flexible base and prime coat as required; and construct a Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and culverts as required and perform site work associated with construction. Proposed 4,547 linear feet (4,547 l.f.) of improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on East Deer Street from Highway 69 to Old FM 418 North for 2,121 l.f. of improvement and on West Deer Street from FM 1293 to approximately 300 l.f. west of the intersection of Vickers Street and Deer Street for 2426 l.f. of improvement in Kountze, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on East Deer Street from Highway 69 to Old FM 418 North for 2,121 l.f. of improvement and on West Deer Street from FM 1293 to approximately 300 l.f. west of the intersection of Vickers Street and Deer Street for 2426 l.f. of improvement in Kountze, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 4547/4547 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 1044/1044 | 1996/1996 | 52.30 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220094-1a-
Activity Title: HGAC-GLO#13-167-000-7268

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 12/11/2012
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:

Responsible Organization:
 La Marque

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,219,568.26 |
| Total Budget | \$0.00 | \$2,219,568.26 |
| Total Obligated | (\$9,812.37) | \$2,219,568.26 |
| Total Funds Drawdown | \$187.63 | \$1,956,980.46 |
| Program Funds Drawdown | \$187.63 | \$1,956,980.46 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$187.63 | \$1,956,980.46 |
| La Marque | \$187.63 | \$1,956,980.46 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from three hundred to four hundred kilowatts (300 kW - 400 kW) with transfer switch and pad, one (1) five hundred thousand gallon (500,000 gal.) water storage tank, and one (1) booster pump. Contractor shall also construct a building enclosure to house the equipment, rehabilitate existing water well, demolish an existing ground storage tank, provide related appurtenances, and perform any other site work associated with construction. Proposed improvements will address the failure of the existing system by providing additional water storage capacity and a backup power supply. Construction shall take place at the Kirby Street Water Plant on 4353 Kirby Street in La Marque, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Kirby Street Water Plant on 4353 Kirby Street in La Marque, Texas

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 4/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220094-1b-Sewer Improvements

Activity Title: HGAC-GLO#13-167-000-7268

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

05/25/2016

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

La Marque

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,026,733.91 |
| Total Budget | \$0.00 | \$1,026,733.91 |
| Total Obligated | \$25,390.83 | \$1,026,733.91 |
| Total Funds Drawdown | \$7,821.27 | \$96,140.64 |
| Program Funds Drawdown | \$7,821.27 | \$96,140.64 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7,821.27 | \$96,140.64 |
| La Marque | \$7,821.27 | \$96,140.64 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall purchase and install sanitary sewer pipe ranging in size from eight inches to ten inches via replacement or pipe bursting. Grantee shall seal and vent existing manholes, purchase and install new manholes, and make service reconnections, along with any other site work associated with construction. Proposed improvements will reduce inflow and infiltration into the sewer collection system and ensure proper operation of the wastewater system and uninterrupted sewage treatment.

Location Description:

Construction shall take place at the following locations in La Marque, Texas: Scott Street from Ryan Street to Palm Street; Howell Avenue from Scott Street to Dalian Street; Dalian Street from Bayou Road to Howeel Street; Oleander Street from Lowe Street to Howell Street; 12th Avenue from Alley of Dolrege Street and Plum Street to Alley of Plum Street and Prune Street; Alley of Dolrege Street and Plum Street from 12th Avenue to 11th Avenue; Alley of Plum Street and Prune Street from 12th Avenue to 10th Avenue; Hawthorne Street from Hathaway Road to Pear Street; Laurel Street from Orange Street to Main Street/FM519; 4th Avenue from Cherry Street to End of Road; Alley of Apricot Street and Pear Street from 4th Avenue to 3rd Avenue; 3rd Avenue from Franlee Street to Sarlee Street; Sarlee Street from 3rd Avenue to Lee Drive; and Lee Drive from Sarlee Drive to Ruslee Drive.

Activity Progress Narrative:

During the reporting period, the La Marque sewer improvements had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220094-1b-Sewer Rehabilitation

Activity Title: HGAC-GLO#13-167-000-7268

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/11/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

La Marque

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,227,756.87 |
| Total Budget | \$0.00 | \$1,227,756.87 |
| Total Obligated | (\$10,220.20) | \$1,227,756.87 |
| Total Funds Drawdown | \$137.80 | \$1,187,648.97 |
| Program Funds Drawdown | \$137.80 | \$1,187,648.97 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$137.80 | \$1,187,648.97 |
| La Marque | \$137.80 | \$1,187,648.97 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install sanitary sewer pipe ranging in size from six inches to thirty-six inches (6 in. - 36 in.) via replacement or pipe bursting. Contractor shall also seal and vent existing manholes, purchase and install new manholes, and make service reconnections, along with any other site work associated with construction. Proposed improvements will reduce inflow and infiltration into the sewer collection system and ensure proper operation of the wastewater system and uninterrupted sewage treatment. Construction shall take place on Williams Road back lots from FM 519 to end of Williams Road, on Duroux Street from FM 519 to South end of road, on Lazy Lane from South cul-de-sac of Lazy Lane to 200 feet North of Edgewood Drive, on Sanitary back lot easement 700 feet South of Edgewood Drive from Lazy Lane to Fairwood Drive, on Fairwood Drive from 250 feet South of Edgewood Drive to 400 feet South of Pine Circle, on Pine Circle from Fairwood Drive to end of Pine Circle, on Perthius Farm Road from dead end cul-de-sac to Perthius Drive, on back lots off Perthius Farm Road (400 feet West of Perthius Drive) from Perthius Farm Road to 400 feet North of Perthius Farm Road, on back lots off Perthius Farm Road (375 feet West of Perthius Drive) from Perthius Farm Road to 400 feet South of Perthius Farm Road, on Perthius Drive from Perthius Farm Road to dead end cul-de-sac, on FM 519 from Duroux Road to Clark Drive, on Westward Avenue from FM 519 to Perthius Farm Road, on back lots West of Westward Avenue from 150 feet South of Pine Shadows on Westward Avenue to dead end 350 feet West, on back lots West of Westward Avenue from 200 feet North of Pine Shadows on Westward Avenue to dead end 350 feet West, on back lots West of Westward Avenue from 150 feet South of Pine Forest on Westward Avenue to dead end 350 West, on Trinity Drive from Woodland Street to dead end cul-de-sac, on 400 feet East of Trinity Drive from Woodland Street to dead end 750 South, on Lake Road from Woodland Street to Corbett, and on Woodland Street from Wastewater Treatment Plant Road to Lake Road in La Marque, Texas. Improvements shall address a failure to function caused by Hurricane Ike.



Location Description:

Construction shall take place on Williams Road back lots from FM 519 to end of Williams Road, on Duroux Street from FM 519 to South end of road, on Lazy Lane from South cul-de-sac of Lazy Lane to 200 feet North of Edgewood Drive, on Sanitary back lot easement 700 feet South of Edgewood Drive from Lazy Lane to Fairwood Drive, on Fairwood Drive from 250 feet South of Edgewood Drive to 400 feet South of Pine Circle, on Pine Circle from Fairwood Drive to end of Pine Circle, on Perthius Farm Road from dead end cul-de-sac to Perthius Drive, on back lots off Perthius Farm Road (400 feet West of Perthius Drive) from Perthius Farm Road to 400 feet North of Perthius Farm Road, on back lots off Perthius Farm Road (375 feet West of Perthius Drive) from Perthius Farm Road to 400 feet South of Perthius Farm Road, on Perthius Drive from Perthius Farm Road to dead end cul-de-sac, on FM 519 from Duroux Road to Clark Drive, on Westward Avenue from FM 519 to Perthius Farm Road, on back lots West of Westward Avenue from 150 feet South of Pine Shadows on Westward Avenue to dead end 350 feet West, on back lots West of Westward Avenue from 200 feet North of Pine Shadows on Westward Avenue to dead end 350 feet West, on back lots West of Westward Avenue from 150 feet South of Pine Forest on Westward Avenue to dead end 350 West, on Trinity Drive from Woodland Street to dead end cul-de-sac, on 400 feet East of Trinity Drive from Woodland Street to dead end 750 South, on Lake Road from Woodland Street to Corbett, and on Woodland Street from Wastewater Treatment Plant Road to Lake Road throughout La Marque, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 2622/14267 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | DRS220094-4- |
| Activity Title: | HGAC-GLO#13-167-000-7268 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/11/2012

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
La Marque

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$782,743.88 |
| Total Budget | \$0.00 | \$782,743.88 |
| Total Obligated | (\$4,707.43) | \$782,743.88 |
| Total Funds Drawdown | \$187.57 | \$772,737.08 |
| Program Funds Drawdown | \$187.57 | \$772,737.08 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$187.57 | \$772,737.08 |
| La Marque | \$187.57 | \$772,737.08 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct existing roadway to its original width including milling of the existing roadway surface, preparation of subgrade, and install concrete pavement surface. Contractor shall also perform utility relocation as needed, along with any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Woodland Street from Lake Road to Westward Avenue WWTP and on Lake Road from Corbett Street to Woodland Street in La Marque, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Woodland Street from Lake Road to Westward Avenue WWTP and on Lake Road from Corbett Street to Woodland Street in La Marque, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



of Linear feet of Public

0

3500/3500

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220095-10-

Activity Title: DETCOG-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

07/26/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Latexo

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$69,730.52 |
| Total Budget | \$0.00 | \$69,730.52 |
| Total Obligated | \$14.78 | \$69,730.52 |
| Total Funds Drawdown | \$14.78 | \$69,730.52 |
| Program Funds Drawdown | \$14.78 | \$69,730.52 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$14.78 | \$69,730.52 |
| Latexo | \$14.78 | \$69,730.52 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall rehabilitate and expand existing parking lot with Lime-Fly Ash (road mix) and treatment, HMAC surface course overlay, and a valley gutter. Proposed improvements will provide for sheet flow drainage away from the facility and the necessary parking spaces for the facility to function. Construction shall take place at the Volunteer Fire Department located on FM 2663 east of highway 287 in Latexo, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Volunteer Fire Department located on FM 2663 east of highway 287 in Latexo, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 129/129 | 297/297 | 43.43 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220095-31-

Activity Title: DETCOG-complete

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

07/26/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Latexo

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$12,950.54 |
| Total Budget | \$0.00 | \$12,950.54 |
| Total Obligated | \$14.78 | \$12,950.54 |
| Total Funds Drawdown | \$14.78 | \$12,950.54 |
| Program Funds Drawdown | \$14.78 | \$12,950.54 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$14.78 | \$12,950.54 |
| Latexo | \$14.78 | \$12,950.54 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Citywide (AFFH Planning) - Latexo, Texas

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | DRS220096-1a- |
| Activity Title: | HGAC-GLO#13-179-000-7292 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
12/04/2012

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
League City

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,047,637.96 |
| Total Budget | \$0.00 | \$2,047,637.96 |
| Total Obligated | \$400.20 | \$2,047,637.96 |
| Total Funds Drawdown | \$156,165.00 | \$979,974.24 |
| Program Funds Drawdown | \$156,165.00 | \$979,974.24 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$156,165.00 | \$979,974.24 |
| League City | \$156,165.00 | \$979,974.24 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall design a three hundred fifty kilowatt (350 kW) generator for the Countryside Water Plant. At the Dickinson Water Plant, grantee shall purchase and install one (1) approximately one thousand to one thousand five hundred gallon-per-minute (1,000 gpm - 1,500 gpm) water well, new electrical control system, new well header piping, new disinfection equipment, and perform site work associated with construction. Proposed improvements will provide backup power supplies, additional water supply capacity, and will ensure that the water system is able to provide continuous service to the community during future storm events. The Engineering Design for the Countryside Water Plant site (originally part of this project) will be accomplished with Round 2.2 funds while the construction scope will be moved to utilize funding from the Round 1.0. Construction shall take place at the Dickinson Water Plant located at 2050 Dickinson Avenue in League City, Texas and shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Dickinson Water Plant at 2050 Dickinson Avenue League City, Texas.

Activity Progress Narrative:

During the reporting period, the League City water facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | DRS220096-4- |
| Activity Title: | HGAC-GLO#13-179-000-7292 |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0003

Projected Start Date:
12/04/2012

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
League City

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$569,427.51 |
| Total Budget | \$0.00 | \$569,427.51 |
| Total Obligated | \$400.16 | \$569,427.51 |
| Total Funds Drawdown | \$400.16 | \$544,677.51 |
| Program Funds Drawdown | \$400.16 | \$544,677.51 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$400.16 | \$544,677.51 |
| League City | \$400.16 | \$544,677.51 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install new traffic LED signal lenses in existing traffic signal heads, LED luminaries, traffic signal controllers, re-chargeable backup batteries and surge protection, remote monitoring cameras, wireless communication devices, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will ensure that the traffic signal system remains fully operational during future storm events and will allow city staff to remotely monitor the signalized intersections. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction for installation of 56 traffic signals with or without backup batteries shall take place at various locations throughout League City, Texas: traffic signal with backup battery at FM 518 At Country Lane, at FM 518 at West Bay Area Boulevard, at FM 518 at Palomino Street, at FM 518 at Calder Drive, at FM 518 at Interurban Street, at FM 518 at State Highway 3, at FM 518 at Park Avenue, at FM 518 at Iowa Avenue, at FM 2094 at Lighthouse Boulevard, at Fm 2094 at South Shore Boulevard, at FM 2094 at Enterprise Avenue, at FM 2094 at South Compass Rose Boulevard, at FM 2094 at Admiralty Way, at FM 270 at Webster Street, at State Highway 96 at Mar Bella Parkway, at State Highway 96 at Lawrence Road, at State Highway 96 at Columbia Memorial Parkway, at State Highway South Shore Boulevard, at State Highway 96 at Tuscan Lakes Boulevard, at State Highway 96 at Louisiana Avenue, at State Highway 96 at Fm 270, at State Highway 96 at State Highway 3, at State Highway 96 at Walker Street, at Lawrence Road at Village Way, at FM 646 at South Shore Boulevard/Caroline Street, at FM 646 at Tuscan Lakes Boulevard, at FM 646 at FM 270, at FM 646 at State Highway 3, at FM 646 at Walker Street, at FM 517 at Cemetery Road; traffic signals at FM 518 at Magnolia Estates Drive/Claremont Drive, FM 518 at Landing Boulevard, FM 518 at Williams Port/Newport Boulevard, at FM 518 at Hobbs Road/Lafayette Lane, at FM 518 at IH-45, at FM



518 at Wesley Drive, at FM 518 at Texas Avenue, at FM 518 at FM 270/FM 2094, at FM 518 at CCISD Entrance, at FM 818 at Louisiana Avenue, at FM 518 at Pinehurst Drive, at FM 518 at Meadow Bend Drive, at FM 518 at Meadow Parkway, at FM 518 at South Shore Boulevard, at FM 518 at Laguna Pointe, at FM 518 at Columbia Memorial Parkway, at FM 2094 at CCISD Stadium, at FM 2094 at Davis Road, at SH 96 at IH-45, at FM 646 at IH-45 Northbound Frontage Road, at FM 646 at IH-45 Southbound Frontage Road, at FM 646 at Brookport Drive, at FM 646 at Cross Colony Drive, at FM 646 Bay Colony Elementary Drive, at FM 646 at Bay Creek Drive, and at SH 3 at Walker Street.

Activity Progress Narrative:

During the reporting period, the League City street improvements had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | DRS220096-5- |
| Activity Title: | HGAC-GLO#13-179-000-7292 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
12/04/2012

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
League City

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,897,001.41 |
| Total Budget | \$0.00 | \$5,897,001.41 |
| Total Obligated | \$400.18 | \$5,897,001.41 |
| Total Funds Drawdown | \$32,638.18 | \$5,223,029.83 |
| Program Funds Drawdown | \$32,638.18 | \$5,223,029.83 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$32,638.18 | \$5,223,029.83 |
| League City | \$32,638.18 | \$5,223,029.83 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct an outfall channel with an in-line detention pond facility to drain the target area via re-grading of roadside ditches; install new storm sewer system including storm culverts with inlets and junction boxes; construct outfall structures; repair and replace pavement as needed; make utility adjustments as needed; provide other associated appurtenances and perform site work associated with construction. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Construction shall take place at the Shellside Area Outfall Channel with In-Line Detention Pond located in area bound by Ohio Avenue, FM 646, Wyoming Avenue, and City of Dickinson City Limits and the Shellside Area Storm Sewer located on Olive Street & area bound by Dickinson Avenue, FM 646, FM 270, and League City Parkway in League City, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

1) Construction of Shellside Area Outfall Channel (1 Public Facility) with In-Line Detention Pond shall take place at the area bound by Ohio Avenue, FM 646, Wyoming Avenue, and City of Dickinson City Limits in League City, Texas; 2) Construction of the Shellside Area Storm Sewer shall take place at Olive Street and area bound by Dickinson Avenue, FM 646, FM 270, and League City Parkway (21,000 linear feet) in League City, Texas. 2000 Census - County Code 249 - and DR Survey completed on 09/03/2010 - Census Tract 9505, Block Group 3 Census Tract 9505, Block Group 4



Activity Progress Narrative:

During the reporting period, the League City flood and drainage facilities had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220098-14-

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/19/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Liberty

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,237,104.26 |
| Total Budget | \$0.00 | \$1,237,104.26 |
| Total Obligated | \$160.41 | \$1,237,104.26 |
| Total Funds Drawdown | \$160.41 | \$1,237,104.26 |
| Program Funds Drawdown | \$160.41 | \$1,237,104.26 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$160.41 | \$1,237,104.26 |
| Liberty | \$160.41 | \$1,237,104.26 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a new Police Station to include one (1) back-up generator ranging in size from one hundred fifty to two hundred kilowatts (150 kW - 200 kW). Proposed improvements will ensure the Department will be able to function during future storm events and provide uninterrupted protective service to the citizens of Liberty, Texas. Construction shall take place at the Police Station located on Lakeland Drive from 1906 Lakeland Drive in Liberty, Texas. Construction shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Police Station located at 1906 Lakeland Drive in Liberty, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/0 | 7626/7626 | 0.00 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220099-31-Batiste Creek

Activity Title: HGAC-GLO#13-314-000-7601

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

08/06/2015

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Liberty County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$127,577.73 |
| Total Budget | \$0.00 | \$127,577.73 |
| Total Obligated | (\$11,468.11) | \$127,577.73 |
| Total Funds Drawdown | \$205.89 | \$106,577.73 |
| Program Funds Drawdown | \$205.89 | \$106,577.73 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$224.00 | \$106,577.73 |
| Liberty County | \$224.00 | \$106,577.73 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform a drainage improvement evaluation study for Batiste Creek from the upstream face of FM770 to the downstream face of FM105. This evaluation Planning Study will include hydrologic and hydraulic study to establish baseline flooding conditions along the subject creek and evaluate potential flood protection alternate solutions. potential flood protection alternatives; detailed hydraulic study limits for Batiste Creek; a review of feasibility of easement acquisitions; and shall include an environmental determination to determine the extent of construction and final construction design.

Location Description:

The study limits for Batiste Creek are from the upstream face of FM770 to the downstream face of FM105.

Activity Progress Narrative:

During the reporting period, the Liberty CountyBatiste planning project construction completed. DRGR activity completion is awaiting final subrecipient contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220099-31-Long Island Creek

Activity Title: HGAC-GLO#13-314-000-7601

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

08/06/2015

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Liberty County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$207,701.76 |
| Total Budget | \$0.00 | \$207,701.76 |
| Total Obligated | (\$11,468.09) | \$207,701.76 |
| Total Funds Drawdown | \$205.91 | \$184,951.76 |
| Program Funds Drawdown | \$205.91 | \$184,951.76 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$205.91 | \$184,951.76 |
| Liberty County | \$205.91 | \$184,951.76 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform a drainage improvement evaluation study for Long Island Creek from its confluence with Whites Bayou to the downstream face of FM 105, located in Liberty County, Texas. This evaluation Planning Study will include hydrologic and hydraulic study to establish baseline flooding conditions along the subject creek and evaluate potential flood protection alternate solutions. potential flood protection alternatives; detailed hydraulic study limits for Batiste Creek; a review of feasibility of easement acquisitions; and shall include an environmental determination to determine the extent of construction and final construction design.

Location Description:

The study limits for Long Island Creek are from its confluence with Whites Bayou to the downstream face of FM 105.

Activity Progress Narrative:

During the reporting period, the Liberty County Long Island Creek planning project construction completed. DRGR activity completion is awaiting final subrecipient contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220099-4-
Activity Title: HGAC-GLO#13-314-000-7601

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

03/20/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$57,598.48 |
| Total Budget | \$0.00 | \$57,598.48 |
| Total Obligated | (\$1,581,540.74) | \$57,598.48 |
| Total Funds Drawdown | \$456.05 | \$50,598.48 |
| Program Funds Drawdown | \$456.05 | \$50,598.48 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$456.05 | \$50,598.48 |
| Liberty County | \$456.05 | \$50,598.48 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall replace the Winter Valley Estates Bridge, install drill shafts, embankment, abutments, railing, erosion protection, and perform site work associated with construction. Proposed improvement will restore and ensure function of the bridge for primary access and emergency vehicle use. Construction shall take place at the Winter Valley Bridge located on CR 6494- Long John Creek in Liberty County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Winter Valley Bridge located on CR 6494-Long John Creek in Liberty County, Texas.

Activity Progress Narrative:

During the reporting period, the Liberty County street improvements project became infeasible due to mitigation required by the USACE.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220099-4-Precinct 4
Activity Title: HGAC-GLO#13-314-000-7601

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 03/20/2013

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Liberty County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,598,692.79 |
| Total Budget | \$1,598,692.79 | \$1,598,692.79 |
| Total Obligated | \$1,598,692.79 | \$1,598,692.79 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Subrecipient shall reconstruct the existing roadway to its original width by replacing base and surface materials on the roads surface. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. As a result of Hurricane Ike the County of Liberty sustained flooding that resulted in drainage infrastructure failure.

Location Description:

Construction shall take place on the following roads of Liberty County: County Road 486 from FM 1413 to 3.3 miles south on CR486, on County Road 603 from Union Pacific Railroad to 1.6 miles north on CR 602

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220099-5-Precinct 1
Activity Title: HGAC-GLO#13-314-000-7601

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

03/20/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,102,282.90 |
| Total Budget | \$0.00 | \$2,102,282.90 |
| Total Obligated | (\$11,217.96) | \$2,102,282.90 |
| Total Funds Drawdown | \$61,041.97 | \$249,828.30 |
| Program Funds Drawdown | \$61,041.97 | \$249,828.30 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$61,060.08 | \$249,828.30 |
| Liberty County | \$61,060.08 | \$249,828.30 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall clear and grub, re-grade, and reshape existing residential roadside ditches and perform site work associated with construction. Improvements will ensure proper conveyance of storm water away from residencies, reduce flooding significantly. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at easement 385 ft W of CR 4700 from CR 470A to 2,300 ft S of CR 470A, easement between CR 4704 and CR 4700 from 400 ft W of CR 4700 to CR 4701, easement at 865 feet east of CR 4700, 300 ft North of CR 4702 to 350 ft South of CR 4704, easement starting at CR 4701 between CR 4700 and CR 4704, east to a point 325 ft, easement 220 ft west of CR 453 from a point 1,300 ft north of CR 454, to CR 454, easement between CR 4535 and Yaupon Street from a point 220 ft west of CR 453 to a point 650 ft east of CR 4536, easement on CR 4536 from a point 40 ft south of the intersection of Yaupon and CR 4536 to a point 700 ft east of CR 4536, easement, on CR 4533 from 80 ft S of the intersection of CR 4532 and CR 4533 to 500 ft E of CR 4533, easement between CR 453 and CR 4533 from 80 ft N of CR 4532 to 260 ft S of CR 4531, easement between CR 4531 and CR 451 from CR 453 to 1,200 ft east of CR 453, easement on CR 443 from 710 ft west of the intersection of CR 443 and Westlake Road to 150 ft south and 50 feet north of CR 443, easement at E. Woodhollow Road from 125 ft north of the intersection of Woodhollow Road and CR 427 to 200 feet east of Woodhollow Road, easement on CR 4011 approximately 260 feet east of the intersection of CR 4002 and approximately 50 feet north and 100 feet south of CR4011, easement on CR 4001 (S. Labbit St) approximately 410 feet east of the intersection of CR 4002 and approximately 50 feet north and 50 feet south of CR 4001, easement on CR401 (County Line Road) approximately 265 feet east of the intersection of CR 4002 and approximately 50 feet north and 50 feet south of



CR 401, easement on CR 4015 approximately 450 feet south of CR 401 and approximately 50 feet east and 50 feet west of CR 4015, easement between CR 4015 and CR 4017 from 300 ft south of the intersection of CR 4017 and CR 4005 extending west 750 feet and then south about 750 ft, easement between CR 4015 and CR 4017 from a point about 860 feet south of the intersection of CR 4017 and CR 4005 to a point about 800 ft west of CR 4017, easement between CR 4015 and 4017 from 300 feet east of the intersection of CR 401 and CR 4015 extending north 900 feet to the intersection of Ditch D12 and D13, easement between CR 1336 and CR 1333 from 200 ft south of intersection of CR 133 and CR 1333 to CR 1333, easement on CR 1333 just north of the intersection with CR 1335 D (Ave. D) and approximately 50 feet east and 100 feet west of CR 1333, easement on CR 129 approximately 180 feet east of the intersection with CR 1302, and approximately 150 feet north and 50 feet south of CR 129, at easement at 1,280 feet east of the intersection of FM 770 and CR 1900, starting from a point about 200 ft. north of CR 1900 to 8,300 feet south of CR 1900

Activity Progress Narrative:

During the reporting period, the Liberty County Precinct 1 flood and drainage facilities had acquisition activity underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220099-5a-Reese Bayou

Activity Title: HGAC-GLO#13-314-000-7601

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

0003

Projected Start Date:

03/28/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$871,328.14 |
| Total Budget | \$0.00 | \$871,328.14 |
| Total Obligated | \$28,360.89 | \$871,328.14 |
| Total Funds Drawdown | \$65,039.86 | \$159,738.45 |
| Program Funds Drawdown | \$65,039.86 | \$159,738.45 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$65,039.86 | \$159,738.45 |
| Liberty County | \$65,039.86 | \$159,738.45 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address hurricane flood debris issues by removing approximately five thousand linear feet (5,000 l.f.) of organic debris at Reese Bayou and grinding it in place. Contractor shall also remove and dispose of approximately five thousand linear feet (5,000 l.f.) of any non-grindable, non-organic debris in Reese Bayou. Work shall occur between FM 787 (downstream end) and Ross Avenue (upstream end). This project will remove debris that prohibits the natural flow of floodwaters and reduce the amount of water that covers roadways, infiltrates septic systems, water wells and damages structures.

Location Description:

Work shall occur between FM 787 (downstream end) and Ross Avenue (upstream end).

Activity Progress Narrative:

During the reporting period, the Liberty County Reese Bayou flood and drainage facilities had preliminary engineering underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220104-1a-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/03/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Lovelady

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$120,377.29 |
| Total Budget | \$0.00 | \$120,377.29 |
| Total Obligated | \$55.36 | \$120,377.29 |
| Total Funds Drawdown | \$55.36 | \$120,377.29 |
| Program Funds Drawdown | \$55.36 | \$120,377.29 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$55.36 | \$120,377.29 |
| Lovelady | \$55.36 | \$120,377.29 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a SCADA communication system to monitor the water system. A Master Terminal Unit (MTU) and Operator Interface Terminal (OIT) will be stationed at City Hall and Remote Terminal Units (RTU) will be located at the Elevated Storage Tank, Water Booster Station, Water Well, and the Water Treatment Plant. Contractor shall also provide other associated appurtenances and perform site work associated with construction. Installation of the SCADA system will allow the City to provide continuous monitoring and control of the water system. Construction shall take place at the following locations: 1) City Hall at 130 N. Commerce Street (Hwy 19 North): 200 feet North of FM 1280; 2) Elevated Storage Tank located at the Southwest intersection of FM 1280 and FM 230; 3) the Water Booster Station located at 10110 Hwy 19 North approximately 8,470 feet North of Athletic Drive; 4) the Water Well located on 738 Nelms approximately 500 feet East of Pinewood Street along FM 1280; 5) and the Water Treatment Plant located on 110 CR 4050 approximately 500 feet East of Pinewood Street along FM 1280 in Lovelady, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at City Hall, located at 130 N. Commerce Street (Hwy 19 North), 200 feet North of FM 1280; at the Elevated Storage Tank located at the Southwest intersection of FM 1280 & FM 230; at the Water Booster Station located 8470 feet north of Athletic Drive at 10110 Hwy 19 North; at the Water Well located on 738 Nelms, 500 feet east of Pinewood Street along FM 1280; and the Water Treatment Plant located at 110 CR 4050, 500 feet east of Pinewood Street along FM 1280 in Lovelady, Texas.



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 4/4 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 307/307 | 559/559 | 54.92 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220104-31-

Activity Title: DETCOG

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

07/03/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Lovelady

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$13,686.50 |
| Total Budget | \$0.00 | \$13,686.50 |
| Total Obligated | \$55.34 | \$13,686.50 |
| Total Funds Drawdown | \$55.34 | \$13,686.50 |
| Program Funds Drawdown | \$55.34 | \$13,686.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$55.34 | \$13,686.50 |
| Lovelady | \$55.34 | \$13,686.50 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

City wide (AFFH Planning) - Lovelady, Texas

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|---------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Plans or Planning Products | 0 | | 1/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 307/307 | 559/559 | 54.92 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS220106-1a- |
| Activity Title: | BVCOG-GLO#12-632-000-7038 |

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/10/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Madison County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$686,188.08 |
| Total Budget | \$0.00 | \$686,188.08 |
| Total Obligated | \$249.63 | \$686,188.08 |
| Total Funds Drawdown | \$249.63 | \$686,188.08 |
| Program Funds Drawdown | \$249.63 | \$686,188.08 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$249.63 | \$686,188.08 |
| Madison County | \$249.63 | \$686,188.08 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install a new water line from an existing water plant, including approximately sixteen thousand nine hundred linear feet (16,900 LF) of six inch (6 in.) water line (waterline to be encased at bored locations) with gate valves, air release valves, fire hydrants, service taps and meters, new service lines, other associated appurtenances, and perform site work associated with construction. Contractor shall also make improvements to the existing Falba Water Plant, consisting of additional pumps, electrical modifications, new starters, tie to existing lines, and provide any other associated appurtenances. Proposed improvements will ensure that county residents who previously obtained water from individual water wells will be able to maintain water service from a central water supply facility, the Walker County Special Utility District (SUD). Construction shall take place at the Walker County SUD Falba Plant located at 2194 FM 247 and on FM 247 from Falba Plant to approximately 16,900 feet north, just south of FM 1428 south of Midway, Texas. Improvements shall address a failure to function caused by lke.

Location Description:

Construction shall take place at the Walker County SUD Falba Plant located at 2194 FM 247 and on FM 247 from Falba Plant to approximately 16,900 feet north, just south of FM 1428 south of Midway, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220112-1b-Palacios

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

02/21/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Matagorda County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$711,716.47 |
| Total Budget | \$0.00 | \$711,716.47 |
| Total Obligated | \$60.12 | \$711,716.47 |
| Total Funds Drawdown | \$6,060.12 | \$495,287.08 |
| Program Funds Drawdown | \$6,060.12 | \$495,287.08 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6,060.12 | \$495,287.08 |
| Matagorda County | \$6,060.12 | \$495,287.08 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall replace or rehabilitate deteriorated sewer lines with new six-inch to twelve-inch (6 in. - 12 in.) pipe, installed by pipe bursting and open cut, as well as point repairs. Contractor shall also install related service reconnections, service lines clean outs and rehabilitate or replace manholes in an area bounded by South Bay Boulevard, Duson Avenue, 8th Street, Main Street, 12th Street, Henderson Avenue, 1st Street, and East Bay Boulevard; and an area bounded by St. Mary Street, St. Martin Des Porres, Bayshore Drive, Craymer Avenue, and State Highway 35. The sanitary sewer improvements will ensure continuous operation of the wastewater collection system components and uninterrupted sewage treatment. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Craymer Street from 4th Street to West End of Line, on Green Avenue from 4th Street to Renee Street, on Renee Street from Green Avenue to End of Line, on Rorem Avenue from Alley between 1st Street and 2nd Street to 1st Street, on Second Street from alley between Perryman Avenue and Magnusson Avenue to alley between Magnusson Avenue and Rorem Avenue, on Second Street from alley between Henderson and Rorem to alley between Rorem and Hagnusson Avenue, on Lucas Avenue from alley between 1st Street and 2nd Street to 1st Street, on Lucas Avenue from alley between 1st Street and 2nd Street to 2nd Street, on First Street from Lucas Avenue to Morton Avenue, on Morton Avenue from 1st Street to alley between 1st Street and East Bay Boulevard, on Easement South of 2nd Street from Duson Avenue to South Bay Boulevard, on South Bay Boulevard from alley south of 2nd Street to 1st Street, on 4th Street from alley between Duson Avenue and Commerce Street to alley between Commerce Street and Main Street, and on alley between Commerce Street and Main Street from 4th Street West to end of line.



Activity Progress Narrative:

During the reporting period, the Matagorda County Palacios sewer facilities had preliminary engineering underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220112-4-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

02/21/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Matagorda County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,323,045.22 |
| Total Budget | \$0.00 | \$6,323,045.22 |
| Total Obligated | \$60.13 | \$6,323,045.22 |
| Total Funds Drawdown | \$60.13 | \$6,218,045.22 |
| Program Funds Drawdown | \$60.13 | \$6,218,045.22 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$60.13 | \$6,218,045.22 |
| Matagorda County | \$60.13 | \$6,218,045.22 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

"Contractor shall reclaim, reconstruct, and elevate existing paved roadways, including placing additional base and a Hot Mix Asphaltic Concrete (HMAC) or chip seal surface. In addition, Contractor shall reclaim, reconstruct, and elevate unpaved existing roadways, repair driveways, roadside ditches as needed, replace culverts, and perform site work associated with the construction. Proposed improvements will restore and ensure the function of the roads for primary access and emergency vehicle use. Construction shall take place on various road locations in Matagorda County, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike."

Location Description:

Construction shall take place on Marina Drive from FM 457 to Eastern Dead End, on Pompano Street from Blue Water Street to Bonita Street, on Bonita Street from Pompano Street to Flamingo Street, on Southshore Street from Pompano Street to Flamingo Street, on Whitecap Street from Pompano Street to Flamingo Street, on Seagull Street from Carancahua Street to 8,480 I.f. north, on Blue Water Street from Carancahua Street to 7,900 I.f. north, on Flamingo Street from Blue Water Street to Bonita Street, on Gulfview Road from Eastern Dead to Western Dead End, on Neptune Street from Gulfview Road to Eastern Dead End, on Carancahua Street from Western Dead End to 2,700 I.f. east, on Carancahua Street from approximately 420 I.f. west of FM 457 to 1,700 I.f. west, on Dolphin Way Drive from Western Dead End to 1,550 I.f. east, on Dolphin Way Drive from south end of Seabreeze Street to approximately 4,650 I.f. west, on Intracoastal-Old Caney Drive from Dolphin Way Drive North to Dolphin Way Drive South, on Creekside Drive from Caney Drive to 4,230 I.f. north, on Canal Drive from FM 457 to Eastern Dead End, on Heron Road from Carancahua Street to Northern Dead End, and on Seabreeze from Gulfview Road to Southern Dead End



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|----------------------------|-----------------------------|---|
| # of Linear feet of Public | 0 | 91791/89080 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220112-5-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

02/21/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Matagorda County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,017,302.31 |
| Total Budget | \$0.00 | \$1,017,302.31 |
| Total Obligated | \$60.09 | \$1,017,302.31 |
| Total Funds Drawdown | \$60.09 | \$1,000,802.31 |
| Program Funds Drawdown | \$60.09 | \$1,000,802.31 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$60.09 | \$1,000,802.31 |
| Matagorda County | \$60.09 | \$1,000,802.31 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove and discard the existing timber pier and construct a new shoreline protection system. Work will include installation of an epoxy-coated steel sheet bulkhead, anchored with steel rods and pilings, capped with concrete or topped with crushed limestone, and moored to the shoreline with steel bollards installed behind the bulkhead face. Proposed improvements will significantly increase the efficiency of the shoreline protection structure and reduce flooding. Construction shall take place at the Port of Palacios on the West side of Turning Basin No. 1 in Matagorda County, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at the Port of Palacios on the West side of Turning Basin No. 1 in Matagorda County, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 357/330 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220115-1b-

Activity Title: BVCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

09/27/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Midway

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$217,986.34 |
| Total Budget | \$0.00 | \$217,986.34 |
| Total Obligated | \$224.31 | \$217,986.34 |
| Total Funds Drawdown | \$224.31 | \$217,986.34 |
| Program Funds Drawdown | \$224.31 | \$217,986.34 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$224.31 | \$217,986.34 |
| Midway | \$224.31 | \$217,986.34 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install four (4) twenty to seventy-five kilowatts (20 - 75 kW) permanently-affixed generators each with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at Lift Station A located Northeast of town on North side of Hwy 21, Lift Station B located on the Southwest side of town on South side of Hwy 21, Lift Station C located on the Southeast side of town on East side of Hwy 247, and Lift Station D located South of Lift Station C on West side of Hwy 247 in Midway, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station A located Northeast of town on North side of Hwy 21, Lift Station B located on the Southwest side of town on South side of Hwy 21, Lift Station C located on the Southeast side of town on East side of Hwy 247, and Lift Station D located South of Lift Station C on West side of Hwy 247 in Midway, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 4/4 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 180/180 | 283/283 | 63.60 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220115-31-

Activity Title: BVCOG

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

09/27/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Midway

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$27,486.33 |
| Total Budget | \$0.00 | \$27,486.33 |
| Total Obligated | \$224.29 | \$27,486.33 |
| Total Funds Drawdown | \$224.29 | \$27,486.33 |
| Program Funds Drawdown | \$224.29 | \$27,486.33 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$224.29 | \$27,486.33 |
| Midway | \$224.29 | \$27,486.33 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Citywide (AFFH Planning) - Midway, Texas

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220116-1a-
Activity Title: CTCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/09/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Milam County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$209,043.42 |
| Total Budget | \$0.00 | \$209,043.42 |
| Total Obligated | \$9.78 | \$209,043.42 |
| Total Funds Drawdown | \$9.78 | \$209,043.42 |
| Program Funds Drawdown | \$9.78 | \$209,043.42 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$9.78 | \$209,043.42 |
| Milam County | \$9.78 | \$209,043.42 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred twenty-five kilowatt (100-125 KW) generator and one (1) forty to sixty kilowatt (40-60 KW) generator, each with transfer switch, associated appurtenances and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at East Cherry Street Water Plant located at 412 Cherry Street and at County Road 358 located on County Road 358 1 mile South of Hwy 79 in Milam County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at East Cherry Street Water Plant located at 412 Cherry Street and at County Road 358 located on County Road 358 1 mile South of Hwy 79 in Milam County, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 2/2 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 265/265 | 424/424 | 62.50 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220119-5-

Activity Title: HGAC-completed

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/13/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$997,543.72 |
| Total Budget | \$0.00 | \$997,543.72 |
| Total Obligated | \$114.32 | \$997,543.72 |
| Total Funds Drawdown | \$114.32 | \$997,543.72 |
| Program Funds Drawdown | \$114.32 | \$997,543.72 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$114.32 | \$997,543.72 |
| Montgomery County | \$114.32 | \$997,543.72 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform approximately fifty-nine thousand six hundred seventeen linear feet (59,617 l.f.) of ditch re-grading, install cross-street culverts (Highway 105 East), replace existing driveway culverts, and re-grade an existing outfall. Contractor shall also reseed for erosion control, and perform site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and significantly reduce flooding. Construction shall take place on Deerwood Drive from dead end to Highline Boulevard, on East Forest Drive from Southern dead end to Northern dead end, on Highline Boulevard from West Forest Drive to Deerwood Drive, on Deer Run Street from Deerwood Drive to East Forest Drive, on Spanish Oak Street from Deerwood Drive to East Forest Drive, on White Oak Street from Deerwood Drive to East Forest Drive, on Old Highway 105 East from State Highway 105 East to Walker Road, on Shadow Lane from Deerwood Drive to East Forest Drive, on Royal Coach Street from Deerwood Drive to East Forest Drive, on Holly Glen Street from West Forest Drive to East Forest Drive, on Hunters Trail Street from Deerwood Drive to East Forest Drive, on West Forest Drive from dead end to Highline Boulevard, on Hilltop Street from Cozumel Street to Deer Run, on Drowsy Pine from Deerwood Drive to East Forest Drive, and on drainage easement ditch South of Hunter Trail from Deerwood Drive to East Forest Drive East of Conroe, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at the following locations in Conroe, Texas: on Deerwood Drive From dead end To Highline Blvd; On E Forest Drive From Southern dead end To Northern dead end; On Highline Boulevard From Crocket Martin Road To Deerwood Drive; On Deer Run Street From Deerwood Drive To E. Forest Drive; On Spanish Oak Street From Deerwood Drive To E. Forest Drive; On White Oak Street From Deerwood Drive To E. Forest Drive;



on Old Highway 105 East from State Highway 105 East to Walker Road, on Shadow Lane from Deerwood Drive to East Forest Drive, on Royal Coach Street from Deerwood Drive to East Forest Drive, on Holly Glen Street from West Forest Drive to East Forest Drive, on Hunters Trail Street from Deerwood Drive to East Forest Drive, on West Forest Drive from dead end to Highline Boulevard, on Hilltop Street from Cozumel Street to Deer Run, on Drowsy Pine from Deerwood Drive to East Forest Drive, and on drainage easement ditch South of Hunter Trail from Deerwood Drive to East Forest Drive East of Conroe, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 65786/59617 | |
| Activity funds eligible for DREF | 0 | | 955607/14233 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 1769/1769 | 2796/2796 | 63.27 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220123-14-
Activity Title: DETCOG-GLO#12-488-000-6660

Activity Category:
 Acquisition, construction, reconstruction of public facilities
Project Number:
 0003
Projected Start Date:
 03/09/2015
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:

Responsible Organization:
 Nacogdoches

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$236,742.99 |
| Total Budget | \$0.00 | \$236,742.99 |
| Total Obligated | \$150.86 | \$236,742.99 |
| Total Funds Drawdown | \$16,283.56 | \$156,155.10 |
| Program Funds Drawdown | \$16,283.56 | \$156,155.10 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$16,283.56 | \$156,155.10 |
| Nacogdoches | \$16,283.56 | \$156,155.10 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed one hundred to four hundred kilowatt (100 kW-400 kW) generator; all equipped with transfer switches and associated appurtenances. Contractor shall also install generator foundations, site fencing, access drives, and any additional site work associated with construction. Installation of the backup generators will ensure continuous operation of the public works building. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Public Works Building, 3812 NW Stallings Drive in Nacogdoches, Texas.

Activity Progress Narrative:

The Nacogdoches specially authorized public facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220123-1a-
Activity Title: DETCOG-GLO#12-488-000-6660

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 06/29/2012
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:

Responsible Organization:
 Nacogdoches

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,806,254.97 |
| Total Budget | \$0.00 | \$1,806,254.97 |
| Total Obligated | \$160.53 | \$1,806,254.97 |
| Total Funds Drawdown | \$30,779.08 | \$1,721,190.97 |
| Program Funds Drawdown | \$30,779.08 | \$1,721,190.97 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$30,779.08 | \$1,721,190.97 |
| Nacogdoches | \$30,779.08 | \$1,721,190.97 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install three (3) permanently-affixed three hundred to six hundred kilowatt (300 kW-600 kW) generators, three (3) permanently-affixed two hundred to three hundred kilowatt (200 kW-300 kW) generators, one (1) permanently-affixed nine hundred to one thousand two hundred kilowatt (900 kW-1,200 kW) generator, and one (1) permanently-affixed twenty kilowatt to fifty kilowatt (20 kW-50 kW) generator, all equipped with transfer switches and associated appurtenances. Contractor shall also install generator foundations, access drive(s), and perform any additional site work associated with construction. Installation of the backup generators will ensure continuous operation of the water wells/pump stations and uninterrupted water service. Construction shall take place at Water Well No. 9 at 4513 US Highway 59 South, Water Well No. 11 at 5576 US Highway 59 South, Water Well No. 7 at 5001 Old Lufkin Road, Water Well No. 8 at 2240 US Highway 59 South, Martinsville Elevated Tank at 2603 Park Street, Post Oak Pump Station at 427 Shepherd Road, Southwest Pump Station at 3300 FM 225, and Water Well No. 10 at the intersection of Rayburn Drive and FM 1275 in Nacogdoches, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install three (3) permanently-affixed three hundred to six hundred kilowatt (300 kW-600 kW) generators, three (3) permanently-affixed two hundred to three hundred kilowatt (200 kW-300 kW) generators, one (1) permanently-affixed nine hundred to one thousand two hundred kilowatt (900 kW-1,200 kW) generator, and six (6) permanently-affixed ten kilowatt to sixty kilowatt (10 kW-60 kW) generator, all equipped with transfer switches and associated appurtenances. Contractor shall also install generator foundations, access drive(s), and perform any additional site work associated with construction. Installation of the backup generators will ensure continuous operation of the water wells/pump stations and uninterrupted water service. Construction shall take place at Water Well No. 9 at 4513 US Highway 59 South, Water Well No. 11 at 5576 US Highway 59 South, Water Well No. 7 at 5001 Old Lufkin Road, Water Well No. 8 at 2240 US Highway 59 South, Martinsville Elevated



Tank at 2603 Park Street, Post Oak Pump Station at 427 Shepherd Road, Southwest Pump Station at 3300 FM 225, and Water Well No. 10 at the intersection of Rayburn Drive and FM 1275, Elevated Tank-Zula at 120 Zula Street, Elevated Tank-Austin at 225 Parrot Drive, Elevated Tank-SFA at 1928 N University Drive, Elevated Tank-Beulah at 1051 County Road 220, Elevated Tank-Moore at 231 Millard Crossing in Nacogdoches, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Well No. 9 at 4513 US Highway 59 South, Water Well No. 11 at 5576 US Highway 59 South, Water Well No. 7 at 5001 Old Lufkin Road, Water Well No. 8 at 2240 US Highway 59 South, Martinsville Elevated Tank at 2603 Park Street, Post Oak Pump Station at 427 Shepherd Road, Southwest Pump Station at 3300 FM 225, and Water Well No. 10 at the intersection of Rayburn Drive and FM 1275, Elevated Tank-Zula at 120 Zula Street, Elevated Tank-Austin at 225 Parrot Drive, Elevated Tank-SFA at 1928 N University Drive, Elevated Tank-Beulah at 1051 County Road 220, Elevated Tank-Moore at 231 Millard Crossing in Nacogdoches, Texas.

Activity Progress Narrative:

During the reporting period, the Nacogdoches water facilities project construction completed. DRGR activity completion is awaiting final subrecipient contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 13/13 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS220123-1b- |
| Activity Title: | DETCOG-GLO#12-488-000-6660 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
06/29/2012

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Nacogdoches

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$386,514.56 |
| Total Budget | \$0.00 | \$386,514.56 |
| Total Obligated | \$160.48 | \$386,514.56 |
| Total Funds Drawdown | \$160.48 | \$382,514.56 |
| Program Funds Drawdown | \$160.48 | \$382,514.56 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$160.48 | \$382,514.56 |
| Nacogdoches | \$160.48 | \$382,514.56 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed one hundred to two hundred kilowatt (100 kW - 200 kW) generator, one (1) permanently-affixed fifty to one hundred fifty kilowatt (50 kW - 150 kW) generator, and one (1) permanently-affixed three hundred to five hundred kilowatt (300 kW - 500 kW) generator, all equipped with transfer switches and associated appurtenances. Contractor shall also install generator foundations, site fencing, access drives, and any additional site work associated with construction. Installation of the backup generators will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the Woden Road Lift Station at 3654 Woden Road, Kingwood Lift Station at 620 Summers Road and the Wastewater Treatment Plant at 2996 FM 1275 in Nacogdoches, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations in Nacogdoches, Texas: Woden Road Lift Station located at 3654 Woden Road (100-200 kW), Kingwood Lift Station located at 620 Summers Road (50-150kW), and Wastewater Treatment Plant located at 2996 FM 1275 (300-500kW).

Activity Progress Narrative:

The Nacogdoches water facilities projects completed and DRGR closeout is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 11 | 11/3 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS220123-4-
Activity Title: DETCOG-GLO#12-488-000-6660

Activity Category:
 Construction/reconstruction of streets
Project Number:
 0003
Projected Start Date:
 06/29/2012
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:

Responsible Organization:
 Nacogdoches

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$176,098.81 |
| Total Budget | \$0.00 | \$176,098.81 |
| Total Obligated | \$141.72 | \$176,098.81 |
| Total Funds Drawdown | \$141.72 | \$176,098.81 |
| Program Funds Drawdown | \$141.72 | \$176,098.81 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$141.72 | \$176,098.81 |
| Nacogdoches | \$141.72 | \$176,098.81 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform partial street reconstruction (all weather asphalt paved roadway) including Hot Mix Asphaltic Concrete (HMAC) overlay, prime coat, lime stabilized subgrade, and additional site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the access road to allow public works crews to access the City's Southwest Pump Station. Construction shall take place on Durst Street from 3,250 I.f. West of Loop 224 to the Southwest Pump Station in Nacogdoches, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Durst Street from 3,250 feet West of Loop 224 to the Southwest Pump Station in Nacogdoches, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220123-6-
Activity Title: DETCOG-GLO#12-488-000-6660

Activity Category:
 Acquisition, construction, reconstruction of public facilities
Project Number:
 0003
Projected Start Date:
 06/29/2012
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:

Responsible Organization:
 Nacogdoches

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$161,549.91 |
| Total Budget | \$0.00 | \$161,549.91 |
| Total Obligated | \$141.72 | \$161,549.91 |
| Total Funds Drawdown | \$141.72 | \$161,549.91 |
| Program Funds Drawdown | \$141.72 | \$161,549.91 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$141.72 | \$161,549.91 |
| Nacogdoches | \$141.72 | \$161,549.91 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall repair an approximately ten thousand square foot (10,000 s.f.) building roof, with additional improvements to include soffit, fascia, and other site work associated with construction. The building will be used as a functional community center. Construction shall take place at the EJ Campbell School Building located at 403 Shawnee Street in Nacogdoches, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the EJ Campbell School Building located at 403 Shawnee Street in Nacogdoches, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220124-14-

Activity Title: DETCOG

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

07/01/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Nacogdoches County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,826,505.85 |
| Total Budget | \$0.00 | \$1,826,505.85 |
| Total Obligated | \$48.53 | \$1,826,505.85 |
| Total Funds Drawdown | \$48.53 | \$1,826,505.85 |
| Program Funds Drawdown | \$48.53 | \$1,826,505.85 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$48.53 | \$1,826,505.85 |
| Nacogdoches County | \$48.53 | \$1,826,505.85 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall renovate an existing County-owned building to be used as a Technical Training Center with improved parking, accessibility for disabled persons, electrical system, plumbing, heating, ventilating, and air conditioning (HVAC) systems, fire protection and lab equipment, roof repairs as required, and upgrade existing restroom facilities to provide ADA compliance. Proposed improvement will help economic recovery by providing job skills required by local businesses. Construction shall take place at the Nacogdoches Technical Training Center located at 6003 North Street in Nacogdoches County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Nacogdoches Technical Training Center located at 6003 North Street in Nacogdoches County, Texas

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 1/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 24425/24425 | 54683/54683 | 44.67 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220124-1a-Appleby WSC

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/18/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Nacogdoches County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$82,993.75 |
| Total Budget | \$0.00 | \$82,993.75 |
| Total Obligated | \$48.51 | \$82,993.75 |
| Total Funds Drawdown | \$48.51 | \$82,993.75 |
| Program Funds Drawdown | \$48.51 | \$82,993.75 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$48.51 | \$82,993.75 |
| Nacogdoches County | \$48.51 | \$82,993.75 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) eighty kilowatt (80 kW) generator with transfer switch, concrete pad, with associated appurtenances and, shall perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Appleby WSC Plant 6 located North of CR 217 approximately 0.75 miles Northeast of the intersection of FM 2609 and CR 217 in Nacogdoches County, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 215/215 | 1349/1349 | 15.94 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220124-1a-Cushing WSC

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/18/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Nacogdoches County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$141,445.82 |
| Total Budget | \$0.00 | \$141,445.82 |
| Total Obligated | \$48.53 | \$141,445.82 |
| Total Funds Drawdown | \$48.53 | \$141,445.82 |
| Program Funds Drawdown | \$48.53 | \$141,445.82 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$48.53 | \$141,445.82 |
| Nacogdoches County | \$48.53 | \$141,445.82 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one(1) thirty-five kilowatt (35 kW) generator and one (1) eighty kilowatt generator, each with transfer switch, concrete pad with associated appurtenances and perform site work associated with construction at the Cushing Plant 2 (80 kW) and at the South Booster Plant (35 kW). Installation of the backup generators will ensure continuous operation of the facilities and uninterrupted water service. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Cushing Water Plant 2 located North of SH 204, 0.3 miles west of SH 204 and FM 225 intersection and the Cushing South Booster Plant located East of FM 225 approximately 1 miles South of the intersection of FM 225 and SH 204 in Nacogdoches County, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of public facilities

0

2/2

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 454/454 | 881/881 | 51.53 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220124-1a-D& WSC

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/18/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Nacogdoches County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$108,781.77 |
| Total Budget | \$0.00 | \$108,781.77 |
| Total Obligated | \$48.51 | \$108,781.77 |
| Total Funds Drawdown | \$48.51 | \$108,781.77 |
| Program Funds Drawdown | \$48.51 | \$108,781.77 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$48.51 | \$108,781.77 |
| Nacogdoches County | \$48.51 | \$108,781.77 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) generator with transfer switch, concrete pad, with associated appurtenances, and shall perform site work associated with construction at Alazan Well site. Installation of the backup generator will ensure continuous operation of the water well and uninterrupted water service. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the D&M WSC Alazan Well located South of FM 225 approximately 0.5 miles West of the intersection of FM 225 and CR 2782 in Nacogdoches County, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 952/952 | 2080/2080 | 45.77 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220124-1a-Lilly Grove WSC

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/18/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Nacogdoches County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$108,991.17 |
| Total Budget | \$0.00 | \$108,991.17 |
| Total Obligated | \$48.51 | \$108,991.17 |
| Total Funds Drawdown | \$48.51 | \$108,991.17 |
| Program Funds Drawdown | \$48.51 | \$108,991.17 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$48.51 | \$108,991.17 |
| Nacogdoches County | \$48.51 | \$108,991.17 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) generator with transfer switch, concrete pad with associated appurtenances, and shall perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Lily Grove WSC Plant 4 located West of CR 811 approximately 0.8 miles North of the intersection of CR 811 and FM 343 in Nacogdoches County, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 391/391 | 1106/1106 | 35.35 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220124-1a-Melrose/Swift WSC

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/18/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Nacogdoches County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$162,185.36 |
| Total Budget | \$0.00 | \$162,185.36 |
| Total Obligated | \$48.51 | \$162,185.36 |
| Total Funds Drawdown | \$48.51 | \$162,185.36 |
| Program Funds Drawdown | \$48.51 | \$162,185.36 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$48.51 | \$162,185.36 |
| Nacogdoches County | \$48.51 | \$162,185.36 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install two (2) eighty kilowatt (80 kW) generators, each with transfer switch, concrete pad with associated appurtenances, and shall perform site work associated with construction at Swift WSC and at Melrose WSC. Installation of the backup generators will ensure continuous operation of the water plants and uninterrupted water service. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Melrose WSC Plant 3 located North of CR 350 approximately 0.6 miles West of the intersection of CR 350 and CR 353 and the Swift WSC Water Plant 5 located West of FM 95 approximately .5 miles North of the intersection fo SH 7 and FM 95 in Nacogdoches County, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 2/2 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 678/678 | 1615/1615 | 41.98 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220124-1a-Sacul/Lilvert WSC

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/18/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Nacogdoches County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$169,947.04 |
| Total Budget | \$0.00 | \$169,947.04 |
| Total Obligated | \$48.52 | \$169,947.04 |
| Total Funds Drawdown | \$48.52 | \$169,947.04 |
| Program Funds Drawdown | \$48.52 | \$169,947.04 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$48.52 | \$169,947.04 |
| Nacogdoches County | \$48.52 | \$169,947.04 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) fifty kilowatt (50 kW) generator with transfer switch, concrete pad with associated appurtenances and perform site work associated with construction at Sacul and one (1) eighty kilowatt (80 kW) generator with transfer switch, concrete pad with associated appurtenances and perform site work associated with construction at Lilbert. Installation of the backup generator will ensure continuous operation of the facilities and uninterrupted water service. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Sacul Main Water Well located East of Main Street approximately 0.25 North of the intersection of SH 204 and Main Street and the Lilbert-Looneyville WSC Plant 1 located from North of FM 343 to 1.3 miles west of FM 343 and FM 225 in Nacogdoches County, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of public facilities

0

2/2

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 370/370 | 781/781 | 47.38 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220126-4-CR2001

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/22/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Newton County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$131,245.53 |
| Total Budget | \$0.00 | \$131,245.53 |
| Total Obligated | \$45.00 | \$131,245.53 |
| Total Funds Drawdown | \$45.00 | \$131,245.53 |
| Program Funds Drawdown | \$45.00 | \$131,245.53 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$45.00 | \$131,245.53 |
| Newton County | \$45.00 | \$131,245.53 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-claim, re-grade, re-construct, re-shape and re-compact approximately two thousand two hundred linear feet (2,200 lf) of existing county roadway to its original width. Contractor shall construct flexible base, apply asphaltic prime coat and place hot mix asphaltic surfacing. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along on CR 2001 from US 190 to South End of Bridge in Newton County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Contractor shall re-claim, re-grade, re-construct, re-shape and re-compact approximately two thousand two hundred linear feet (2,523 l.f.) of existing county roadway to its original width. Contractor shall construct flexible base, apply asphaltic prime coat and place hot mix asphaltic surfacing. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along on CR 2001 from US 190 to South End of Bridge in Newton County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along on CR 2001 from US 190 to South End of Bridge in Newton County, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 2523/2523 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 18/18 | 22/22 | 81.82 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS220126-4-CR2002, CR2003, CR2154

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/22/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Newton County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$139,710.96 |
| Total Budget | \$0.00 | \$139,710.96 |
| Total Obligated | \$45.02 | \$139,710.96 |
| Total Funds Drawdown | \$45.02 | \$139,710.96 |
| Program Funds Drawdown | \$45.02 | \$139,710.96 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$45.02 | \$139,710.96 |
| Newton County | \$45.02 | \$139,710.96 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-claim, re-grade, re-construct, re-shape and re-compact approximately three thousand five hundred linear feet (3,500 lf) of existing county roadway to its original width. Contractor shall construct flexible base, apply asphaltic prime coat and place hot mix asphaltic surfacing. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on CR 2002 from US 190 to CR 2003, on CR 2003 from CR 2002 to End, and on CR 2154 from CR 2003 to End in Newton County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Contractor shall re-claim, re-grade, re-construct, re-shape and re-compact approximately three thousand five hundred linear feet (4,025 l.f.) of existing county roadway to its original width. Contractor shall construct flexible base, apply asphaltic prime coat and place hot mix asphaltic surfacing. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on CR 2002 from US 190 to CR 2003, on CR 2003 from CR 2002 to End, and on CR 2154 from CR 2003 to End in Newton County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on CR 2002 from US 190 to CR 2003, on CR 2003 from CR 2002 to End, and on CR 2154 from CR 2003 to End in Newton County, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 4025/4025 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 56/56 | 60/60 | 93.33 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220126-4-CR2133

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/22/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Newton County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$130,766.95 |
| Total Budget | \$0.00 | \$130,766.95 |
| Total Obligated | \$45.00 | \$130,766.95 |
| Total Funds Drawdown | \$45.00 | \$130,766.95 |
| Program Funds Drawdown | \$45.00 | \$130,766.95 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$45.00 | \$130,766.95 |
| Newton County | \$45.00 | \$130,766.95 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-grade, re-construct, re-shape and re-compact approximately six thousand two hundred linear feet (6,200 lf) of existing county roadway to its original width. Contractor shall purchase base material and install using County forces. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along on CR 2133 from FM 692 to End in Newton County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Contractor shall re-grade, re-construct, re-shape and re-compact approximately six thousand two hundred linear feet (6,166 l.f.) of existing county roadway to its original width. Contractor shall purchase base material and install using County forces. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along on CR 2133 from FM 692 to End in Newton County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along on CR 2133 from FM 692 to End in Newton County, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 6166/6166 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 3/3 | 3/3 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220126-4-Tall Timbers Addition

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/22/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Newton County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$799,866.95 |
| Total Budget | \$0.00 | \$799,866.95 |
| Total Obligated | \$45.03 | \$799,866.95 |
| Total Funds Drawdown | \$45.03 | \$799,866.95 |
| Program Funds Drawdown | \$45.03 | \$799,866.95 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$45.03 | \$799,866.95 |
| Newton County | \$45.03 | \$799,866.95 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-claim, re-grade, re-construct, re-shape and re-compact an existing county roadway to its original width. Contractor shall construct flexible base layer, apply asphaltic prime coat, replace culverts as needed, and place hot mix asphaltic surface. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along the following roadway in Newton County, Texas: on Tall Timbers Street from Main Street to Main Street, on Pullen Street from RR 255 to Main Street, on East Easy Street from Main Street to Easy Street Circle, on Easy Street Circle from East Easy Street to West Easy Street, on West Easy Street from Main Street to End, on Main Street from Private 6066 to End, on Griffin Street from Main Street to End, on Pointe Street from West Easy Street to End, on Lake Street from Tall Timbers Street to End, and on Hatcher Street from Tall Timbers Street to End. Improvements shall address direct damage caused by Hurricane Ike.

Contractor shall re-claim, re-grade, re-construct, re-shape and re-compact an existing county roadway to its original width. Contractor shall construct flexible base layer, apply asphaltic prime coat, replace culverts as needed, and place hot mix asphaltic surface. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place at various locations in the Tall Timbers Addition of Newton County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations in the Tall Timbers Addition of Newton County, Texas.



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|-----|------------------------------------|-------------|
| | Low | Mod | Low | Mod |
| # of Linear feet of Public | 0 | 0 | 13879/13879 | 13879/13879 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 126/126 | 132/132 | 95.45 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220129-5-
Activity Title: HGAC-complete

Activity Category:
 Construction/reconstruction of streets
Project Number:
 0003
Projected Start Date:
 10/04/2012
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2015
Completed Activity Actual End Date:

Responsible Organization:
 Old River Winfree

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$266,738.60 |
| Total Budget | \$0.00 | \$266,738.60 |
| Total Obligated | \$42.64 | \$266,738.60 |
| Total Funds Drawdown | \$42.64 | \$266,738.60 |
| Program Funds Drawdown | \$42.64 | \$266,738.60 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$42.64 | \$266,738.60 |
| Old River Winfree | \$42.64 | \$266,738.60 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove and replace approximately four thousand linear feet (4,000 lf) of existing culverts, remove debris from drainage channels, reshape natural drainage channel, make street improvements as needed, and perform site work (excavation) associated with construction. Proposed improvements will restore and significantly increase the capacity of the drainage system and reduce flooding. Construction shall take place on Frank Lane from FM 565 West to end of road, on Ford Lane from FM 565 West to end of road, and on B&B Lane from FM 565 West to end of road in Old River-Winfree, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Frank Lane from FM 565 West to end of road, on Ford Lane from FM 565 West to end of road, and on B&B Lane from FM 565 West to end of road in Old River-Winfree, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 2600/4000 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 513/513 | 1415/1415 | 36.25 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220130-31-

Activity Title: DETCOG-complete

Activity Category:

Planning

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/24/2012

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Onalaska

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$17,092.31 |
| Total Budget | \$0.00 | \$17,092.31 |
| Total Obligated | \$0.99 | \$17,092.31 |
| Total Funds Drawdown | \$0.99 | \$17,092.31 |
| Program Funds Drawdown | \$0.99 | \$17,092.31 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.99 | \$17,092.31 |
| Onalaska | \$0.99 | \$17,092.31 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Onalaska (AFFH Planning), Texas - citywide

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220130-4-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/24/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Onalaska

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$152,345.31 |
| Total Budget | \$0.00 | \$152,345.31 |
| Total Obligated | \$1.00 | \$152,345.31 |
| Total Funds Drawdown | \$1.00 | \$152,345.31 |
| Program Funds Drawdown | \$1.00 | \$152,345.31 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1.00 | \$152,345.31 |
| Onalaska | \$1.00 | \$152,345.31 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct approximately one thousand one hundred seventy linear feet of the existing roadway to its original width, including chemically treated road mix with existing asphalt/subgrade and base material, limestone base layer, apply prime coat, construct Hot Mix Asphalt Concrete surface course, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access to the treatment plant. Construction shall take place on East Beaumont Street from the intersection of FM 356 and East Beaumont Street to Polk County FWSD No. 2 in Onalaska, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on East Beaumont Street at the intersection of FM 356 and East Beaumont Street to Polk County FWSD No. 2 in Onalaska, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 1114/1170 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 511/511 | 1176/1176 | 43.45 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220131-10-
Activity Title: SETRPC-GLO#12-524-000-6755

Activity Category:
 Acquisition, construction, reconstruction of public facilities
Project Number:
 0003
Projected Start Date:
 07/18/2012
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:

Responsible Organization:
 Orange

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$100,699.74 |
| Total Budget | \$0.00 | \$100,699.74 |
| Total Obligated | \$31.50 | \$100,699.74 |
| Total Funds Drawdown | \$31.50 | \$96,426.10 |
| Program Funds Drawdown | \$31.50 | \$96,426.10 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$31.50 | \$96,426.10 |
| Orange | \$31.50 | \$96,426.10 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install thirteen (13) perimeter security lights that will be free standing instead of mounted to a building. Proposed improvement will alarm traffic of approaching emergency response. Construction shall take place at the Central Fire Station #1 located at 501 N. 7th Street in Orange, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Central Fire Station #1 located at 501 N. 7th Street in Orange, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS220131-5- |
| Activity Title: | SETRPC-GLO#12-524-000-6755 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/18/2012

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Orange

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,460,390.81 |
| Total Budget | \$0.00 | \$3,460,390.81 |
| Total Obligated | \$31.54 | \$3,460,390.81 |
| Total Funds Drawdown | \$31.54 | \$240,782.46 |
| Program Funds Drawdown | \$31.54 | \$240,782.46 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$31.54 | \$240,782.46 |
| Orange | \$31.54 | \$240,782.46 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-grade, concrete line, and perform site work associated with construction to approximately nine thousand two hundred forty linear feet (9,240 LF) of the existing Cooper's Gully Drainage Ditch. Proposed improvement will allow for the rehabilitation to Cooper's Gully Pump Station and prevent future erosion of its banks and protect the graves in the adjacent cemetery. Improvements will ensure proper conveyance of storm water way from residencies and reduce flooding. Proposed improvements will significantly increase the capacity of the existing ditch system. Construction of the ditch shall take place at Cooper's Gully along Simmons Drive from Park Avenue to John Avenue, at Cooper's Gully from Curtis Avenue to 11th Street, and at Cooper's Gully from East of Railroad to 20th Street in Orange, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF: Category C - Individual Mitigation Measure)

Location Description:

Construction of the ditch shall take place on Cooper's Gully along Simmons Drive from Park Avenue to John Avenue, on Cooper's Gully from Curtis Avenue to 11th Street, and on Cooper's Gully from East of Railroad to 20th Street in Orange, Texas.

Activity Progress Narrative:

During the reporting period, the Orange flood and drainage facilities had environmental fund release underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS220141-5- |
| Activity Title: | SETRPC-GLO#13-145-000-7233 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/06/2012

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Pine Forest

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$428,988.83 |
| Total Budget | \$0.00 | \$428,988.83 |
| Total Obligated | \$70.25 | \$428,988.83 |
| Total Funds Drawdown | \$70.25 | \$377,718.13 |
| Program Funds Drawdown | \$70.25 | \$377,718.13 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$70.25 | \$377,718.13 |
| Pine Forest | \$70.25 | \$377,718.13 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform site excavation of approximately thirty-six thousand two hundred fifty cubic yards (36,250 c.y.) for expansion of the existing detention pond, and perform site work including fence clearing of two (2) gates, culvert, and access associated with construction. In addition, Contractor shall seed, water, and fertilize the area at the pond site. Proposed improvements will significantly increase the capacity of the existing drainage system and reduce flooding. Construction shall take place at the following location in Pine Forest, Texas: On: Tiger Creek - West Detention Pond Approximately 600 feet southeast of the intersection of Lakeview Cutoff Street and Kilmer Drive. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at the following location in Pine Forest, Texas: On: Tiger Creek - West Detention Pond Approximately 600 feet southeast of the intersection of Lakeview Cutoff Street and Kilmer Drive.

Activity Progress Narrative:

During the reporting period, the Pine Forest flood and drainage facilities had COCC submitted and approved.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220142-14-

Activity Title: DETCOG-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

08/29/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Pineland

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$84,084.35 |
| Total Budget | \$0.00 | \$84,084.35 |
| Total Obligated | \$24.40 | \$84,084.35 |
| Total Funds Drawdown | \$24.40 | \$84,084.35 |
| Program Funds Drawdown | \$24.40 | \$84,084.35 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$24.40 | \$84,084.35 |
| Pineland | \$24.40 | \$84,084.35 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) thirty to eighty kilowatt (30 - 80 kW) generator with transfer switch, foundation, and perform other site work associated with construction. The proposed improvements will address failure of the affected systems (communications and operations) by providing a back-up power source, which will prevent electrical failure at the police department. Construction shall take place at the Police Station located at 101 Dogwood Street in Pineland, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Police Station located at 101 Dogwood Street in Pineland, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 429/429 | 939/939 | 45.69 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220142-1b-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

08/29/2012

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Pineland

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$195,440.78 |
| Total Budget | \$0.00 | \$195,440.78 |
| Total Obligated | \$24.43 | \$195,440.78 |
| Total Funds Drawdown | \$24.43 | \$195,440.78 |
| Program Funds Drawdown | \$24.43 | \$195,440.78 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$24.43 | \$195,440.78 |
| Pineland | \$24.43 | \$195,440.78 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install three (3) permanently-affixed twenty to forty kilowatt (20 - 40 kW) generators all equipped with transfer switches, foundations, perimeter fencing, and perform site work associated with construction. Improvements will ensure proper operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at the Delta Heights Lift Station located on Delta Heights Road, approximately 1,300 feet South of FM 1, City Park Lift Station located on Maple Street, approximately 2,300 feet west of U.S. HWY 96, and Bear Creek Lift Station located Southwest of the intersection of US HWY 96 and FM 83 (Approximately 2,300 feet west of HWY 96) in Pineland, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Delta Heights Lift Station located on Delta Heights Road, approximately 1,300 feet South of FM 1, City Park Lift Station located on Maple Street, approximately 2,300 feet west of U.S. HWY 96, and Bear Creek Lift Station located Southwest of the intersection of US HWY 96 and FM 83 (Approximately 2,300 feet west of HWY 96) in Pineland, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 3/3 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 429/429 | 939/939 | 45.69 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220142-31-

Activity Title: DETCOG-complete

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

08/29/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Pineland

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$13,604.37 |
| Total Budget | \$0.00 | \$13,604.37 |
| Total Obligated | \$24.40 | \$13,604.37 |
| Total Funds Drawdown | \$24.40 | \$13,604.37 |
| Program Funds Drawdown | \$24.40 | \$13,604.37 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$24.40 | \$13,604.37 |
| Pineland | \$24.40 | \$13,604.37 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (if applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Pineland (AFFH Planning), Texas - citywide

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|---------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Plans or Planning Products | 0 | | 1/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 429/429 | 939/939 | 45.69 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220142-4-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/29/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Pineland

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$169,588.41 |
| Total Budget | \$0.00 | \$169,588.41 |
| Total Obligated | \$24.41 | \$169,588.41 |
| Total Funds Drawdown | \$24.41 | \$169,588.41 |
| Program Funds Drawdown | \$24.41 | \$169,588.41 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$24.41 | \$169,588.41 |
| Pineland | \$24.41 | \$169,588.41 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-construct asphalt roadways to their original width, including Hot Mix Asphalt Concrete (HMAC) surface, and base stabilization as required, and perform other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Cheatam Street from Haywood Street to Dead End and on Haywood Street from Otis Love Road to FM 2426 in Pineland, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Contractor shall re-construct asphalt roadways to their original width, including Hot Mix Asphalt Concrete (HMAC) surface, and base stabilization as required, and perform other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Cheatam Street from Haywood Street to Dead End and on Haywood Street from Otis Love Road to FM 2426 in Pineland, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike. Contractor shall re-construct asphalt roadways to their original width, including Hot Mix Asphalt Concrete (HMAC) surface, and base stabilization as required, and perform other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Cheatam Street from Haywood Street to Dead End and on Haywood Street from Otis Love Road to FM 2426 in Pineland, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Cheatam Street from Haywood Street to Dead End and on Haywood Street from Otis Love Road to FM 2426 in Pineland, Texas.



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|----------------------------|-----------------------------|---|
| # of Linear feet of Public | 0 | 1505/1505 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 60/60 | 84/84 | 71.43 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220144-4-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/17/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Point Blank

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$208,126.38 |
| Total Budget | \$0.00 | \$208,126.38 |
| Total Obligated | \$20.81 | \$208,126.38 |
| Total Funds Drawdown | \$20.81 | \$208,126.38 |
| Program Funds Drawdown | \$20.81 | \$208,126.38 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$20.81 | \$208,126.38 |
| Point Blank | \$20.81 | \$208,126.38 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-claim re-shape and re-compact approximately one thousand seven hundred fifty linear feet (1,750 l.f.) of existing roadway to its original width. Contractor shall furnish and install stabilized subgrade, construct flexible base layer, apply asphaltic prime coat, construct a Hot Mix Asphalt Concrete (HMAC) surface, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the street for primary access and emergency vehicle use. Construction shall take place on Counts Road from US Highway 190 to 1,350 feet Northwest and on Counts Road from US Highway 190 to State Highway 156 for 400 l.f. in Point Blank, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Counts Road from US Highway 190 to 1,350 feet Northwest and on Counts Road from US Highway 190 to State Highway 156 in Point Blank, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 1752/1750 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 317/317 | 591/591 | 53.64 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS220146-4-Gantry St. |
| Activity Title: | DETCOG-GLO#12-526-000-6757 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2012

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Polk County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$287,029.62 |
| Total Budget | \$0.00 | \$287,029.62 |
| Total Obligated | \$104.49 | \$287,029.62 |
| Total Funds Drawdown | \$104.49 | \$284,362.02 |
| Program Funds Drawdown | \$104.49 | \$284,362.02 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$104.49 | \$284,362.02 |
| Polk County | \$104.49 | \$284,362.02 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-shape, re-grade, and re-compact an approximately one thousand four hundred linear feet (1,400 LF) of existing county roadway to its original width. Grantee shall furnish and install stabilized subgrade with lime, construct flexible base, apply asphaltic prime coat, construct a two-inch HMAC surface, and perform earthwork for paving. Contractor shall also install new culverts ranging in size from eighteen to thirty-six inches (18 in. – 36 in.), remove debris from drainage ditches, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along Gantry Street from FM 356 to Howard Pickens Road in Polk County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along Gantry Street from FM 356 to Howard Pickens Road in Polk County, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 1596/1400 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-------------------------------------|
| Grantee Activity Number: | DRS220146-4-Hillbilly Heaven |
| Activity Title: | DETCOG-GLO#12-526-000-6757 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2012

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Polk County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$741,262.42 |
| Total Budget | \$0.00 | \$741,262.42 |
| Total Obligated | \$104.54 | \$741,262.42 |
| Total Funds Drawdown | \$104.54 | \$734,593.42 |
| Program Funds Drawdown | \$104.54 | \$734,593.42 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$104.54 | \$734,593.42 |
| Polk County | \$104.54 | \$734,593.42 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove and replace the existing low water crossing and County Road. Contractor shall construct concrete abutments, bents, pre-stressed concrete pilings, reinforced concrete deck, traffic railing, install metal beam guard fence and end treatments, and install pre-stressed concrete beams. Approximately nine hundred linear feet (900 lf) of existing approach roadway shall be reconstructed with HMAC base and new HMAC surface. Contractor shall also provide erosion protection and perform site work associated with construction. Proposed improvements will restore and ensure the function of the roadway and bridge for primary access and emergency vehicle use. Construction shall take place along Hillbilly Heaven Road from Bob Wills Road to Minnie Pearl Road in Polk County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along Hillbilly Heaven Road from Bob Wills Road to Minnie Pearl Road in Polk County, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 550/900 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS220146-4-Magnum Rd. |
| Activity Title: | DETCOG-GLO#12-526-000-6757 |

Activity Category:
Construction/reconstruction of streets

Project Number:
0003

Projected Start Date:
08/01/2012

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Polk County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$81,658.65 |
| Total Budget | \$0.00 | \$81,658.65 |
| Total Obligated | \$104.47 | \$81,658.65 |
| Total Funds Drawdown | \$104.47 | \$80,324.65 |
| Program Funds Drawdown | \$104.47 | \$80,324.65 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$104.47 | \$80,324.65 |
| Polk County | \$104.47 | \$80,324.65 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove and replace existing culverts with new box culverts ranging in size from eight foot wide by four foot high to eight foot wide by 6 foot high (8 ft. x 4 ft. - 8 ft. x 6 ft.). Contractor shall construct wing-walls, seal slab, guardrails and develop erosion control measures. Contractor shall also repair approximately four hundred linear feet (400 lf) of pavement and perform site work associated with construction. Proposed improvement will significantly increase the capacity of the culvert crossing and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place along Mangum Road 0.9 mi. northwest of the intersection of Mangum Road and FM Highway 350 in Polk County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along Mangum Road 0.9 mi. northwest of the intersection of Mangum Road and FM Highway 350 in Polk County, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 100/400 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS220146-4-Onalaska Loop |
| Activity Title: | DETCOG-GLO#12-526-000-6757 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2012

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Polk County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$423,965.43 |
| Total Budget | \$0.00 | \$423,965.43 |
| Total Obligated | \$104.52 | \$423,965.43 |
| Total Funds Drawdown | \$104.52 | \$420,631.03 |
| Program Funds Drawdown | \$104.52 | \$420,631.03 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$104.52 | \$420,631.03 |
| Polk County | \$104.52 | \$420,631.03 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact approximately six thousand three hundred linear feet (6,300 lf) of the existing county roadway to its original width. Contractor shall apply asphaltic prime coat, construct a Hot Mix Asphalt Concrete (HMAC) surface, remove debris from drainage ditches and culverts and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along Onalaska Loop Road from FM 356 to FM 3459 in Polk County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along Onalaska Loop Road from FM 356 to FM 3459 in Polk County, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---|
| Total | Total |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS220146-4-Plant Rd. |
| Activity Title: | DETCOG-GLO#12-526-000-6757 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2012

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Polk County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,720,158.10 |
| Total Budget | \$0.00 | \$1,720,158.10 |
| Total Obligated | \$104.56 | \$1,720,158.10 |
| Total Funds Drawdown | \$104.56 | \$1,710,158.10 |
| Program Funds Drawdown | \$104.56 | \$1,710,158.10 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$104.56 | \$1,710,158.10 |
| Polk County | \$104.56 | \$1,710,158.10 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-shape, re-grade, and compact approximately five thousand five hundred linear feet (5,500 lf) of the existing county roadway to its original width. Contractor shall stabilize subgrade, construct flexible base, apply prime coat, place hot mix asphaltic surface and construct roadway and driveway turnouts. Contractor shall also replace existing culverts ranging in size from eighteen to thirty inches (18 – 30 in.), and install safety end treatments. In addition, Contractor shall remove and clear debris, provide associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along Plant Road from Hwy 59 (Corrigan City Limits) to Plant entrance in Polk County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along Plant Road from Hwy 59 (Corrigan City Limits) to Plant entrance in Polk County, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 4470/5500 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220146-4-Road Improvements

Activity Title: DETCOG-GLO#12-526-000-6757

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/01/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Polk County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,013,896.52 |
| Total Budget | \$0.00 | \$1,013,896.52 |
| Total Obligated | \$104.56 | \$1,013,896.52 |
| Total Funds Drawdown | \$104.56 | \$1,008,061.02 |
| Program Funds Drawdown | \$104.56 | \$1,008,061.02 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$104.56 | \$1,008,061.02 |
| Polk County | \$104.56 | \$1,008,061.02 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall replace and widen two (2) existing thirty-foot (30 ft.) long wooden bridge structure with concrete bridge structure. Bridge shall be widened from eighteen to twenty-six feet (18 - 26 ft.). Contractor shall construct concrete abutments, pre-stressed concrete pilings, concrete deck, approach slab, traffic rail, install metal beam guard fence and end treatments, and install pre-stressed concrete beams. Approximately six hundred linear feet (600 lf) of existing approach roadway shall be reconstructed with HMAC base and new hot mix asphaltic surface. Contractor shall also provide erosion protection and perform site work associated with construction. Proposed improvements will restore and ensure the function of the roadway and bridge for primary access and emergency vehicle use. Construction shall take place along Plantation Road at Turkey Creek Crossing (between Turkey Creek Drive and Boone Road) and along Turkey Creek Drive at Turkey Creek Crossing (between Ole Miss Road and Rhett's Run Road) in Polk County, Texas. Additionally, Contractor shall re-shape, re-grade, and re-compact approximately eighteen thousand linear feet (18,000 l.f.) of existing roadway to its original width. Contractor shall stabilize subgrade, construct HMAC base, apply seal coat, place hot mix asphaltic surface, provide associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place along Tom Cummings Road from US 190 to S Plant Road/Tom Cummings Road, S Plant Road/Tom Cummings Road from Tom Cummings Rd/Jack Netties Road to Southland Plantation Road, and Southland Plantation Road from S Plant Road/Tom Cummings Road to Stonewall Trail Road in Polk County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:



Construction shall take place along Tom Cummings Road from US 190 to S Plant Road/Tom Cummings Road; on S Plant Road/Tom Cummings Road from Tom Cummings Rd/Jack Netties Road to Southland Plantation Road; and on Southland Plantation Road from S Plant Road/Tom Cummings Road to Stonewall Trail Road in Polk County, Texas. Also, Construction shall take place along Plantation Road at Turkey Creek Crossing (between Turkey Creek Drive and Boone Road) and along Turkey Creek Drive at Turkey Creek Crossing (between Ole Miss Road and Rhett's Run Road) in Polk County, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 1400/18600 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220146-4-Texas Landing/Buffalo

Activity Title: DETCOG-GLO#12-526-000-6757

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/01/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Polk County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$52,262.64 |
| Total Budget | \$0.00 | \$52,262.64 |
| Total Obligated | \$104.46 | \$52,262.64 |
| Total Funds Drawdown | \$104.46 | \$51,862.64 |
| Program Funds Drawdown | \$104.46 | \$51,862.64 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$104.46 | \$51,862.64 |
| Polk County | \$104.46 | \$51,862.64 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove and replace existing culverts with new culverts ranging in size from eighteen to thirty inches (18 in. – 30 in.). Contractor shall develop erosion control measures, repair pavement, and perform site work associated with construction. Proposed improvement will significantly increase the capacity of the culvert crossing. Improvements will also restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place along Buffalo Court approximately 120 feet from the intersection of Buffalo Court and Texas Landing in Polk County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along Buffalo Court approximately 120 feet from the intersection of Buffalo Court and Texas Landing in Polk County, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 50/150 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS220146-4-Wobbly Bobby |
| Activity Title: | DETCOG-GLO#12-526-000-6757 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/01/2012

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Polk County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$225,091.20 |
| Total Budget | \$0.00 | \$225,091.20 |
| Total Obligated | \$104.52 | \$225,091.20 |
| Total Funds Drawdown | \$104.52 | \$222,423.60 |
| Program Funds Drawdown | \$104.52 | \$222,423.60 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$104.52 | \$222,423.60 |
| Polk County | \$104.52 | \$222,423.60 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall replace and widen existing twenty-four foot (24 ft.) long wooden bridge structure with concrete box culverts ranging in size from six feet by six feet (6 ft. X 6 ft.) to ten feet by ten feet (10 ft. X 10 ft.). Bridge (box culverts) shall be widened from twenty-four to twenty-six feet (24 - 26 ft.). Contractor shall construct wing-walls, install traffic rail, metal beam guard fence and end treatments, and install a four-inch (4 in.) seal slab. Approximately four hundred linear feet (400 lf) of existing approach roadway shall be scarified, re-shaped and re-compacted and new hot mix asphaltic surface constructed. Contractor shall also provide erosion protection and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along Wobbly Bobby Tram Road at Crossing with West Tempe Creek in Polk County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along Wobbly Bobby Tram Road at Crossing with West Tempe Creek in Polk County, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 1700/400 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220146-6-Community Center

Activity Title: DETCOG-GLO#12-526-000-6757

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

08/01/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Polk County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,460,916.15 |
| Total Budget | \$0.00 | \$1,460,916.15 |
| Total Obligated | \$104.55 | \$1,460,916.15 |
| Total Funds Drawdown | \$104.55 | \$1,452,916.15 |
| Program Funds Drawdown | \$104.55 | \$1,452,916.15 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$104.55 | \$1,452,916.15 |
| Polk County | \$104.55 | \$1,452,916.15 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct an approximate three thousand square foot (3,000 sq. ft.) addition to the existing shelter. Installation of the additional space will ensure that adequate shelter is provided for county residents during storm events. Construction shall take place at the County Shelter located on US 59 Near Pedigo Park in Polk County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the County Shelter located on US 59 Near Pedigo Park in Polk County, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS220148-1a- |
| Activity Title: | SETRPC-GLO#13-339-000-7653 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
04/09/2013

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Port Arthur

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,201,491.45 |
| Total Budget | \$0.00 | \$3,201,491.45 |
| Total Obligated | \$54.24 | \$3,201,491.45 |
| Total Funds Drawdown | \$54.24 | \$2,994,042.69 |
| Program Funds Drawdown | \$54.24 | \$2,994,042.69 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$54.24 | \$2,994,042.69 |
| Port Arthur | \$54.24 | \$2,994,042.69 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a centrally located 2.5 million gallon elevated water storage tank and a new waterline to tie into the existing water distribution system. The new water storage tank will provide the City with a reliable potable water supply, as well as water for fire protection. Construction shall take place at the Elevated Storage Tank located approximately 450 linear feet (450 l.f.) south of the intersection of Garnet Avenue and 61st Street. in Port Arthur, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Elevated Storage Tank located approximately 450 linear feet (450 l.f.) south of the intersection of Garnet Avenue and 61st Street. in Port Arthur, Texas.

Activity Progress Narrative:

During the reporting period, the Port Arthur stand pipe and elevated storage tank water facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS220148-20- |
| Activity Title: | SETRPC-GLO#13-339-000-7653 |

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/09/2013

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Port Arthur

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,511,057.83 |
| Total Budget | \$0.00 | \$1,511,057.83 |
| Total Obligated | \$54.21 | \$1,511,057.83 |
| Total Funds Drawdown | \$3,748.00 | \$845,239.18 |
| Program Funds Drawdown | \$3,748.00 | \$845,239.18 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,748.00 | \$845,239.18 |
| Port Arthur | \$3,748.00 | \$845,239.18 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remediate hazardous materials, demolish and clear existing commercial buildings. Contractor shall also remediate hazardous materials and demolish existing water plant. Proposed demolition activities will eliminate hazardous conditions and prevent further deterioration and structural damage to the existing buildings. Proposed demolition activities shall take place at 424 E. Procter Street, 436 E. Procter Street, 428 E. Procter Street, 4445-4449 Procter Street, 6427 Procter Street Ext., 435 Procter Street, 2349 Procter Street, 3121 Procter Street, 443 E. Procter Street, 1401 East 19th Street, 7700 Highway 87, 701-709 E. Procter Street, 540-548 E. Rev. Dr. Ransom Howard Street (7th Street), 1048 E. Procter Street, 1101 E. Procter Street, 949 E. Rev. Dr. Ransom Howard Street (7th Street), 444 E. Procter Street, 445 East Thomas Boulevard, and 733 E. Procter Street in Port Arthur, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Proposed demolition activities shall take place at 424 E. Procter Street, 436 E. Procter Street, 428 E. Procter Street, 4445-4449 Procter Street, 6427 Procter Street Ext., 435 Procter Street, 2349 Procter Street, 3121 Procter Street, 443 E. Procter Street, 1401 East 19th Street, 7700 Highway 87, 701-709 E. Procter Street, 540-548 E. Rev. Dr. Ransom Howard Street (7th Street), 1048 E. Procter Street, 1101 E. Procter Street, 949 E. Rev. Dr. Ransom Howard Street (7th Street), 444 E. Procter Street, 445 East Thomas Boulevard, and 733 E. Procter Street in Port Arthur, Texas.

Activity Progress Narrative:



During the reporting period, the Port Arthur clearance and demolition had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS220148-4-19th St. |
| Activity Title: | SETRPC-GLO#13-339-000-7653 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/09/2013

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Port Arthur

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$752,634.05 |
| Total Budget | \$0.00 | \$752,634.05 |
| Total Obligated | \$54.17 | \$752,634.05 |
| Total Funds Drawdown | \$54.17 | \$738,881.54 |
| Program Funds Drawdown | \$54.17 | \$738,881.54 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$54.17 | \$738,881.54 |
| Port Arthur | \$54.17 | \$738,881.54 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct the existing roadway to its original width, including furnishing and installing lime stabilized sub-grade, HMAC surface, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on 19th Street from Stilwell Boulevard to Blue Bonnet Avenue in Port Arthur, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 5065/5065 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220148-4-Blue Bonnet Ave.

Activity Title: SETRPC-GLO#13-339-000-7653

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/09/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,263,572.40 |
| Total Budget | \$0.00 | \$2,263,572.40 |
| Total Obligated | \$54.21 | \$2,263,572.40 |
| Total Funds Drawdown | \$54.21 | \$1,616,354.09 |
| Program Funds Drawdown | \$54.21 | \$1,616,354.09 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$54.21 | \$1,616,354.09 |
| Port Arthur | \$54.21 | \$1,616,354.09 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct from Gilham Circle to Gulfway Drive, the existing roadway to its original width, including furnishing and installing lime stabilized sub-grade, Hot Mix Asphaltic Concrete (HMAC), concrete pavement, concrete curb and gutter, new storm sewer pipe, catch basins, junction boxes, provide other associated appurtenances, and perform site work associated with construction. Contractor shall reconstruct from Gulfway Drive to 19th Street, the existing roadway to its original width, including furnishing and Hot Mix Asphaltic Concrete (HMAC), concrete curb and gutter, new storm sewer pipe, catch basins, junction boxes, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Blue Bonnet Avenue from Gilham Circle to 19th Street in Port Arthur, Texas.

Activity Progress Narrative:

During the reporting period, the Port Arthur Bluebonnet Avenue street improvements had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS220148-4-W. 8th St. |
| Activity Title: | SETRPC-GLO#13-339-000-7653 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/09/2013

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Port Arthur

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$723,815.41 |
| Total Budget | \$0.00 | \$723,815.41 |
| Total Obligated | \$54.20 | \$723,815.41 |
| Total Funds Drawdown | \$54.20 | \$44,615.71 |
| Program Funds Drawdown | \$54.20 | \$44,615.71 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$54.20 | \$44,615.71 |
| Port Arthur | \$54.20 | \$44,615.71 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct the existing roadway to its original width, including furnishing and installing lime stabilized sub-grade, HMAC surface, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on West 8th Street from Foley Avenue to Joe Louis Avenue in Port Arthur, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on West 8th Street from Foley Avenue to Joe Louis Avenue in Port Arthur, Texas.

Activity Progress Narrative:

During the reporting period, the Port Arthur West 8th Street improvements had procurement of construction activities underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | DRS220148-4-West Ransom Howard St. |
| Activity Title: | SETRPC-GLO#13-339-000-7653 |

Activity Category:
Construction/reconstruction of streets

Project Number:
0003

Projected Start Date:
04/09/2013

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Port Arthur

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$750,213.72 |
| Total Budget | \$0.00 | \$750,213.72 |
| Total Obligated | \$54.21 | \$750,213.72 |
| Total Funds Drawdown | \$54.21 | \$64,136.01 |
| Program Funds Drawdown | \$54.21 | \$64,136.01 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$54.21 | \$64,136.01 |
| Port Arthur | \$54.21 | \$64,136.01 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove existing asphalt pavement down to the existing concrete roadway and overlay with new hot-mix asphaltic concrete, including furnishing and installing, HMAC, concrete pavement repairs, concrete curb and gutter repairs, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on West Rev. Dr. Ransom Howard Street from MLK to Abe Lincoln Avenue in Port Arthur, Texas.

Activity Progress Narrative:

During the reporting period, the Port Arthur West Ransom Howard Street improvements had procurement of construction activities underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS220148-5- |
| Activity Title: | SETRPC-GLO#13-339-000-7653 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/09/2013

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Port Arthur

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,212,512.45 |
| Total Budget | \$0.00 | \$1,212,512.45 |
| Total Obligated | (\$6,945.76) | \$1,212,512.45 |
| Total Funds Drawdown | \$54.24 | \$336,988.24 |
| Program Funds Drawdown | \$54.24 | \$336,988.24 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$54.24 | \$336,988.24 |
| Port Arthur | \$54.24 | \$336,988.24 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct new underground drainage structures and replace the existing undersized storm pipes with new, larger, reinforced concrete storm pipe ranging in size from eighteen to fifty-four inches (18 in. - 54 in.). Contractor shall also install new catch basins and junction boxes, and provide other associated appurtenances. In addition, grantee shall reconstruct the existing roadways including installing HMAC or concrete pavement surface, install curb and gutter, mill and overlay portions of the existing roadway, apply limestone for base stabilization, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will significantly increase the capacity of the drainage system and reduce flooding, and restore and ensure the function of the streets for primary access and emergency vehicle use. Construction shall take place on Woodworth Boulevard from 7th Street to Thomas Boulevard for approximately 1,900 linear feet. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Woodworth Boulevard from 7th Street to Thomas Boulevard for approximately 1,900 linear feet.

Activity Progress Narrative:

During the reporting period, the Port Arthur flood and drainage facilities had procurement of construction activities underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220157-4-

Activity Title: STDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/21/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Roma

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$477,144.57 |
| Total Budget | \$0.00 | \$477,144.57 |
| Total Obligated | \$113.09 | \$477,144.57 |
| Total Funds Drawdown | \$113.09 | \$477,144.57 |
| Program Funds Drawdown | \$113.09 | \$477,144.57 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$113.09 | \$477,144.57 |
| Roma | \$113.09 | \$477,144.57 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact approximately five thousand, four hundred and fifty-nine (5,459) liner feet of existing roadway, furnish and install stabilized subgrade, flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface, install curb and gutter, and perform all associated construction and site grading. The repairs will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place on Anacua Street from Mulberry Circle to South Efen Ramirez Ave, on Mulberry Circle from Circle from Anacua Street to Anacua Street, on alley between South Oak Avenue and Mulberry Circle from Anacua Street to Mulberry Circle, on South Oak Avenue from Anacua Street to 200 feet North of Anacua Street, on South Efen Ramirez Avenue from Cottonwood Street to Fourth Street, and on Fourth Street from 80 feet West of the intersection of South Efen Ramirez Avenue and Fourth Street to 40 feet East of the intersection of South Efen Ramirez Avenue in Roma, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 5459/5459 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 149/149 | 174/174 | 85.63 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220157-5-

Activity Title: STDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/21/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Roma

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$549,237.01 |
| Total Budget | \$0.00 | \$549,237.01 |
| Total Obligated | \$113.09 | \$549,237.01 |
| Total Funds Drawdown | \$113.09 | \$549,237.01 |
| Program Funds Drawdown | \$113.09 | \$549,237.01 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$113.09 | \$549,237.01 |
| Roma | \$113.09 | \$549,237.01 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install approximately two thousand eight hundred and ninety-nine (2,899) linear feet of a new storm drainage system with new drainage elements ranging in size from eighteen to seventy-two inches (18 in. - 72 in.), inlets, junction boxes, drainage outfall and appurtenances and install erosion control measures, construct headwall, repair pavement and perform site work associated with construction. Proposed improvement will significantly increase the capacity of the site drainage; improve the function of the pond during large storm events by providing long term mitigation to stagnant water. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on South Oak Avenue from detention pond to Anacua Street; on Anacua Street from South Oak Avenue to Efen Ramirez Ave; on South Efen Ramirez Avenue from Cottonwood Street to Fourth Street; on Fourth Street from intersection of South Efen Ramirez Avenue and Fourth Street to 70 feet west of the intersection of South Efen Ramirez Avenue and Fourth Street; and on Easement from the South side of Fourth Street to Outfall in Roma, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 2899/2899 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 1250/1250 | 1585/1585 | 78.86 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220160-1a-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

09/17/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Sabine County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,386,890.05 |
| Total Budget | \$0.00 | \$1,386,890.05 |
| Total Obligated | \$22.46 | \$1,386,890.05 |
| Total Funds Drawdown | \$22.46 | \$1,386,890.05 |
| Program Funds Drawdown | \$22.46 | \$1,386,890.05 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22.46 | \$1,386,890.05 |
| Sabine County | \$22.46 | \$1,386,890.05 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install water treatment plant equipment, including membrane filtration equipment, clarifier equipment, disinfection equipment, raw water intake pumps, ground storage tanks, yard piping, electrical controls, and other associated appurtenances. Proposed improvements to the GM WSC surface water treatment plant will provide the county residents with a reliable source of potable water. Construction shall take place at the GM WSC Water Treatment Plane located at 114 Sabinetown Road in Hemphill, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the GM WSC Water Treatment Plane located at 114 Sabinetown Road in Hemphill, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 3624/3624 | 8291/8291 | 43.71 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220160-1b-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

09/17/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Sabine County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$247,535.22 |
| Total Budget | \$0.00 | \$247,535.22 |
| Total Obligated | \$22.45 | \$247,535.22 |
| Total Funds Drawdown | \$22.45 | \$247,535.22 |
| Program Funds Drawdown | \$22.45 | \$247,535.22 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22.45 | \$247,535.22 |
| Sabine County | \$22.45 | \$247,535.22 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) forty-five to sixty kilowatt (45 kW - 60 kW) generator (at Lift Station No. 1) with transfer switch, pad, and associated appurtenances. Contractor shall also construct access drives and upgrade, rehabilitate, or replace lift station shelter structures as required, along with site work associated with construction. Proposed improvements shall ensure uninterrupted sewer service. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station #1 located on Westwood Loop, Lift Station #2 located on Westwood Loop, Lift Station #3 located on Westwood Loop, Lift Station #4 located on Northpoint Drive, Lift Station #5 located on Knollwood Drive, Lift Station #6 located on Knollwood Drive, and Waste Water Treatment Plant located on Rods Road in the Sabine National Forest, Hemphill, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 7/7 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 671/671 | 1294/1294 | 51.85 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220160-4-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/17/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Sabine County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,984,117.08 |
| Total Budget | \$0.00 | \$2,984,117.08 |
| Total Obligated | \$22.46 | \$2,984,117.08 |
| Total Funds Drawdown | \$22.46 | \$2,984,117.08 |
| Program Funds Drawdown | \$22.46 | \$2,984,117.08 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22.46 | \$2,984,117.08 |
| Sabine County | \$22.46 | \$2,984,117.08 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase material and oil sand base. Work and installation of materials to be performed by County forces. Construction shall take place along various roadways in Precinct 1 for approximately 109,680 linear feet in Sabine County, Texas. Also, Contractor shall purchase road base material, oil sand base, and rock (for rip rap slope); work and installation of materials shall be performed by county forces. Construction shall take place along various roadways in Precinct 2 for approximately 63,980 linear feet in Sabine County, Texas. In addition, Contractor shall remove and replace existing wooden bridge on Centerview Road at Sandy Creek with a concrete span bridge of approximately 360 l.f. including pilings, abutment, concrete beams, concrete deck slab, traffic rail, guard rail with end treatment, slope protection, associated appurtenances, and perform site work associated with construction; Contractor shall also scarify, reshape, and re-compact roadway approach with Hot Mix Asphaltic Concrete (HMAC) base and surface. Construction shall take place on Centerview Road at its crossing with Sandy Creek in Precinct 3, Sabine County, Texas. Also in Precinct 3, Contractor shall replace an existing culvert with a larger culvert of approximately 100 l.f. including side slope protection, associated pavement repair, and perform site work associated with construction, which shall take place on Coopers Crossing Street approximately 100 feet west of TX-149 in Sabine County, Texas. Contractor shall purchase Road base material and oil sand base. Work and installation of materials shall be performed by county forces and this construction shall take place along various roadways in Precinct 3 for approximately 79,260 linear feet in Sabine County, Texas. Finally, In Precinct 4, Contractor shall purchase Road base material and oil sand base; work and installation of materials shall be performed by county forces. Construction shall take place along various roadways in Precinct 4 for approximately 223,400 linear feet in Sabine County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.



Location Description:

Construction shall take place along various roadways in Precinct 1, 2, 3, and 4 in Sabine County, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 480380/47992 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 3624/3624 | 8291/8291 | 43.71 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS220161-1b- |
| Activity Title: | DETCOG-GLO#13-144-000-7232 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
11/07/2012

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
San Augustine

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$313,988.10 |
| Total Budget | \$0.00 | \$313,988.10 |
| Total Obligated | \$103.70 | \$313,988.10 |
| Total Funds Drawdown | \$103.70 | \$313,988.10 |
| Program Funds Drawdown | \$103.70 | \$313,988.10 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$103.70 | \$313,988.10 |
| San Augustine | \$103.70 | \$313,988.10 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a new office/laboratory, pump, and electrical facilities with furnishings on existing slabs (if allowed by design) including new pre-engineered concrete roof system or other as required by design, perform electrical work, provide temporary power to run the existing pumps and office equipment, provide other associated appurtenances, and perform site work associated with construction. Also, Contractor shall demolish the existing office/laboratory and pump buildings. Proposed buildings will protect the existing lab/office and pump equipment and ensure proper operation of the wastewater treatment facility and uninterrupted sewage treatment. Construction shall take place at the Wastewater Plant Pump Building located approximately 1,600 feet South of Highway 147 at the Ayish Bayou crossing and the Wastewater Plant Office & Laboratory Building located approximately 1,600 feet South of Highway 147 at the Ayish Bayou crossing in San Augustine, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Wastewater Plant Pump Building located approximately 1,600 feet South of Highway 147 at the Ayish Bayou crossing and the Wastewater Plant Office & Laboratory Building located approximately 1,600 feet South of Highway 147 at the Ayish Bayou crossing in San Augustine, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 2/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220161-3-
Activity Title: DETCOG-GLO#13-144-000-7232

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

11/07/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

San Augustine

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$119,570.95 |
| Total Budget | \$0.00 | \$119,570.95 |
| Total Obligated | \$103.69 | \$119,570.95 |
| Total Funds Drawdown | \$103.69 | \$119,570.95 |
| Program Funds Drawdown | \$103.69 | \$119,570.95 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$103.69 | \$119,570.95 |
| San Augustine | \$103.69 | \$119,570.95 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove and replace the existing three-phase junction and line power poles with new treated wood power poles. Proposed improvements will ensure safe and continuous operation of the City's electrical distribution system. Construction shall take place at various locations throughout the city of San Augustine, Texas: 914 feet Northwest of the intersection of the South Entrance of El Camino Crossing and Highway 96, Southwest corner of the intersection of Columbia Street and Railroad Crossing, Southwest corner of intersection of Columbia Street and Bolivar Street, Northwest corner of intersection of Henderson Street and Baxter Lane, Northeast side of Baxter Lane, 271 feet north of Second Curve, Southeast corner of intersection of Cash Street and Woodruff Lane, West Side of Liberty Street, 254 feet South of Texas Avenue, West Side of Liberty Street, 38 feet South of Texas Avenue, East side of FM 2213, 1,090 feet South of Hanks Street, Northeast corner of intersection of FM 2213 and Market Street, West side of FM 2213, 36 feet North of Market Street, North Side of Livingston Street, 31 feet East of Liberty Street, West side of Ayish Street, 236 feet north of Columbia Street, West side of Ayish Street, 76 feet south of intersection of Ayish Street and Livingston Street, Northwest corner of intersection of Ayish Street and Livingston Street, South side of Hospital Street, 328 feet east of intersection of Hospital Street and Ayish Street, South side of Hospital Street, 453 feet east of intersection of Hospital Street and Ayish Street, Northwest corner of intersection of Ramsey Street and Hospital Street, 310 feet South-Southeast of intersection of Milam Street and Norvell Drive, East side of Harrison Street, 111 feet south of Livingston Street, Northeast corner of intersection of Golden Way and Livingston Street, North side of Highway 21 in front of Shelby Savings Bank, East side of Ironosa Road, 138 feet North of intersection of Ironosa Road and Garner Street, 575 feet Northwest of intersection of Highway 21 and Highway 96, Southwest corner of intersection of Highway 21 and Highway 96, South side of Juniper Road, 858 feet east of intersection of Juniper Road and Cedar Street, 104 feet west of intersection of Highway 147 and Railroad Crossing (North Side), Northeast side of intersection of Highway 147 and Railroad Crossing, and Southwest side of



intersection of Columbia Street and Montgomery Street. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at 27 various locations throughout the city of San Augustine, Texas: 914 feet Northwest of the intersection of the South Entrance of El Camino Crossing and Highway 96, Southwest corner of the intersection of Columbia Street and Railroad Crossing, Southwest corner of intersection of Columbia Street and Bolivar Street, Northwest corner of intersection of Henderson Street and Baxter Lane, Northeast side of Baxter Lane, 271 feet north of Second Curve, Southeast corner of intersection of Cash Street and Woodruff Lane, West Side of Liberty Street, 254 feet South of Texas Avenue, West Side of Liberty Street, 38 feet South of Texas Avenue, East side of FM 2213, 1,090 feet South of Hanks Street, Northeast corner of intersection of FM 2213 and Market Street, West side of FM 2213, 36 feet North of Market Street, North Side of Livingston Street, 31 feet East of Liberty Street, West side of Ayish Street, 236 feet north of Columbia Street, West side of Ayish Street, 76 feet south of intersection of Ayish Street and Livingston Street, Northwest corner of intersection of Ayish Street and Livingston Street, South side of Hospital Street, 328 feet east of intersection of Hospital Street and Ayish Street, South side of Hospital Street, 453 feet east of intersection of Hospital Street and Ayish Street, Northwest corner of intersection of Ramsey Street and Hospital Street, 310 feet South-Southeast of intersection of Milam Street and Norvell Drive, East side of Harrison Street, 111 feet south of Livingston Street, Northeast corner of intersection of Golden Way and Livingston Street, North side of Highway 21 in front of Shelby Savings Bank, East side of Ironosa Road, 138 feet North of intersection of Ironosa Road and Garner Street, 575 feet Northwest of intersection of Highway 21 and Highway 96, Southwest corner of intersection of Highway 21 and Highway 96, South side of Juniper Road, 858 feet east of intersection of Juniper Road and Cedar Street, 104 feet west of intersection of Highway 147 and Railroad Crossing (North Side), Northeast side of intersection of Highway 147 and Railroad Crossing, and Southwest side of intersection of Columbia Street and Montgomery Street.

Activity Progress Narrative:

During reporting period, San Augustine other public utilities project construction completed. DRGR activity completion is awaiting final subrecipient contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 27/27 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |





Grantee Activity Number: DRS220161-31-
Activity Title: DETCOG-GLO#13-144-000-7232

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/01/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

San Augustine

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$22,090.10 |
| Total Budget | \$0.00 | \$22,090.10 |
| Total Obligated | \$103.67 | \$22,090.10 |
| Total Funds Drawdown | \$103.67 | \$22,090.10 |
| Program Funds Drawdown | \$103.67 | \$22,090.10 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$103.67 | \$22,090.10 |
| San Augustine | \$103.67 | \$22,090.10 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO #13-144-000-7232: Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (if applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

AFFH Planning - Citywide

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS220161-4-
Activity Title: DETCOG-GLO#13-144-000-7232

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 11/07/2012

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 San Augustine

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,173,512.01 |
| Total Budget | \$0.00 | \$1,173,512.01 |
| Total Obligated | \$103.74 | \$1,173,512.01 |
| Total Funds Drawdown | \$103.74 | \$1,173,512.01 |
| Program Funds Drawdown | \$103.74 | \$1,173,512.01 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$103.74 | \$1,173,512.01 |
| San Augustine | \$103.74 | \$1,173,512.01 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall repair and rehabilitate existing City streets to their original width including subgrade preparation as required, construct base as required, construct concrete/hot mix asphaltic concrete (HMAC) surface, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the roadways for primary access and emergency vehicle use. Construction shall take place on MLK Drive from Holman Street to Lena Street, on Market Street from Liberty Street to Ayish Street, on Market Street from Ayish Street to Milam Street, on Grand Street from Liberty Street to Milam Street, on Planters Street from Liberty Street to Milam Street, on Harrison Street from Planters Street to Highway 21, on Willow Lane from Columbia Street to Barrett Street, on Barrett Street from MLK Drive to Willow Lane, on Bellaire Street from MLK Drive to End of Street, on Willow Lane from Gamble Street to Barrett Street, on Market Street from Bolivar Street to Broadway Street, on Planters Street from Bolivar Street to Broadway Street, on Montgomery Street from Main Street to Columbia Street, on Grand Street from Montgomery Street to Congress Street, on Oak Lawn Street from North Clark Street to Pecan Street, on Magnolia Street from North Clark Street to Pecan Street, on Spruce Street from North Clark Street to Pecan Street, on Elm Street from North Clark Street to Pecan Street, on Pine Street from Oak Lawn Street to Patroon Street, on Maple Street from Magnolia Street to Patroon Street, on Pecan Street from Oak Lawn Street to Patroon Street, on Barrett Street from Highway 96 to West End of Street, on Rocky Street from Hilltop Street to Milam Street, on Ruth Street from MLK Drive to East End of Street, on Hospital Street from Ayish Street to Milam Street, on Hospital Street from Milam Street to Highway 147, and on Grand Street from Bolivar Street to Broadway Street in San Augustine, Texas. Improvements shall address direct damage and a failure to function caused by Hurricane Ike.

Location Description:



Construction shall take place on MLK Drive from Holman Street to Lena Street, on Market Street from Liberty Street to Ayish Street, on Market Street from Ayish Street to Milam Street, on Grand Street from Liberty Street to Milam Street, on Planters Street from Liberty Street to Milam Street, on Harrison Street from Planters Street to Highway 21, on Willow Lane from Columbia Street to Barrett Street, on Barrett Street from MLK Drive to Willow Lane, on Bellaire Street from MLK Drive to End of Street, on Willow Lane from Gamble Street to Barrett Street, on Market Street from Bolivar Street to Broadway Street, on Planters Street from Bolivar Street to Broadway Street, on Montgomery Street from Main Street to Columbia Street, on Grand Street from Montgomery Street to Congress Street, on Oak Lawn Street from North Clark Street to Pecan Street, on Magnolia Street from North Clark Street to Pecan Street, on Spruce Street from North Clark Street to Pecan Street, on Elm Street from North Clark Street to Pecan Street, on Pine Street from Oak Lawn Street to Patroon Street, on Maple Street from Magnolia Street to Patroon Street, on Pecan Street from Oak Lawn Street to Patroon Street, on Barrett Street from Highway 96 to West End of Street, on Rocky Street from Hilltop Street to Milam Street, on Ruth Street from MLK Drive to East End of Street, on Hospital Street from Ayish Street to Milam Street, on Hospital Street from Milam Street to Highway 147, and on Grand Street from Bolivar Street to Broadway Street in San Augustine, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 14332/28700 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220162-31-

Activity Title: DETCOG

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

10/16/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

San Augustine County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$65,636.48 |
| Total Budget | \$0.00 | \$65,636.48 |
| Total Obligated | \$62.68 | \$65,636.48 |
| Total Funds Drawdown | \$62.68 | \$65,636.48 |
| Program Funds Drawdown | \$62.68 | \$65,636.48 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$62.68 | \$65,636.48 |
| San Augustine County | \$62.68 | \$65,636.48 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

County-wide (AFFH Planning) - San Augustine County, Texas

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220162-4-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/16/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

San Augustine County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,169,343.24 |
| Total Budget | \$0.00 | \$4,169,343.24 |
| Total Obligated | \$62.69 | \$4,169,343.24 |
| Total Funds Drawdown | \$62.69 | \$4,169,343.24 |
| Program Funds Drawdown | \$62.69 | \$4,169,343.24 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$62.69 | \$4,169,343.24 |
| San Augustine County | \$62.69 | \$4,169,343.24 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall restructure and add crushed limestone to county roads. Contractor shall remove existing and install new culvert structures ranging in size from new twelve inch to thirty-six inch (12 in. - 36 in.) storm sewer pipes. Proposed improvements will improve road drainage and eliminate standing water thus restoring and ensuring the function of the roads for primary access and emergency vehicle use. Construction shall take place on CR 122 from FM 353 to CR 121, on CR 136 from CR 137 to County Line, on CR 137 from CR 136 to End, on CR 138 from CR 136 to End, on CR 144 from FM 3153 to CR 142 N, on CR 142 N from CR 144 to End, on CR 127 from SH 21 to FM 353, on CR 117 from US 96 to FM 711, on CR 113 from SH 147 to End, on CR 131 from FM 353 to End, on CR 202 from FM 711 to CR 205, on CR 205 from FM 711 to CR 202, on CR 201 from FM 3017 to County Line, on CR 268 from FM 711 to 0.4 Miles North, on CR 262 from FM 1196 to End, on CR 256 from SH 21 to SH 21, on CR 255 from CR 256 to 0.7 Miles South, on CR 3250 from SH 103 to FM 1277, on CR 318 from FM 1992 to CR 351, on CR 3200 from FM 1992 to SH 103, on CR 317 from SH 103 to CR 3220, on CR 319 from SH 147 to CR 348, on CR 4265 from SH 103 to FM 3279, on CR 4330 from Little Flock Church to County Line, on CR 410 from FM 1751 to US 96, on CR 4305 from SH 103 to CR 4300, on CR3020 between FM 1277 and end of road, on CR 3135 between CR 3137 and end of road, on CR 336 between a location 4 miles off FM 1277 and end of road, CR 333 between FM 1277 and end of road, on CR 335 between FM 1922 and FM 1277, on CR 332 between 4 miles from SH 147 and end of road, on CR 328 between SH 147 and end of road, CR 344 between FM 1196 and FM1196, on CR 3120 between FM 1277 and end of road, on CR 3100 between 4 miles from FM 1277 to end of road, on CR 331 between CR 330 and CR 330, on CR 3055 between SH 147 and end of road, on CR 346 between SH 103 and end of road, on CR 3255 between SH 103 and end of road, on CR 3350 between 1.5 miles off FM 1277 and end of road, on CR 3351 between CR 3350 and end of road, on CR3352 between CR335 and end of road, on CR 3360 between FM 2923 and end of road, on CR 3250 between SH 103 and FM 1277 and on CR 317 between SH 103 and CR 318 in



San Augustine County, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout San Augustine County, Texas: Construction shall take place on CR 122 from FM 353 to CR 121, on CR 136 from CR 137 to County Line, on CR 137 from CR 136 to End, on CR 138 from CR 136 to End, on CR 144 from FM 3153 to CR 142 N, on CR 142 N from CR 144 to End, on CR 127 from SH 21 to FM 353, on CR 117 from US 96 to FM 711, on CR 113 from SH 147 to End, on CR 131 from FM 353 to End, on CR 202 from FM 711 to CR 205, on CR 205 from FM 711 to CR 202, on CR 201 from FM 3017 to County Line, on CR 268 from FM 711 to 0.4 Miles North, on CR 262 from FM 1196 to End, on CR 256 from SH 21 to SH 21, on CR 255 from CR 256 to 0.7 Miles South, on CR 3250 from SH 103 to FM 1277, on CR 318 from FM 1992 to CR 351, on CR 3200 from FM 1992 to SH 103, on CR 317 from SH 103 to CR 3220, on CR 319 from SH 147 to CR 348, on CR 4265 from SH 103 to FM 3279, on CR 4330 from Little Flock Church to County Line, on CR 410 from FM 1751 to US 96, on CR 4305 from SH 103 to CR 4300, on CR3020 between FM 1277 and end of road, on CR 3135 between CR 3137 and end of road, on CR 336 between a location 4 miles off FM 1277 and end of road, CR 333 between FM 1277 and end of road, on CR 335 between FM 1922 and FM 1277, on CR 332 between 4 miles from SH 147 and end of road, on CR 328 between SH 147 and end of road, CR 344 between FM 1196 and FM1196, on CR 3120 between FM 1277 and end of road, on CR 3100 between 4 miles from FM 1277 to end of road, on CR 331 between CR 330 and CR 330, on CR 3055 between SH 147 and end of road, on CR 346 between SH 103 and end of road, on CR 3255 between SH 103 and end of road, on CR 3350 between 1.5 miles off FM 1277 and end of road, on CR 3351 between CR 3350 and end of road, on CR3352 betweenCR335 and end of road, on CR 3360 between FM 2923 and end of road, on CR 3250 between SH 103 and FM 1277 and on CR 317 between SH 103 and CR 318 in San Augustine County, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 369928/36156 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 3838/3838 | 8705/8705 | 44.09 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220164-4-Browder Loop

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/21/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$225,934.08 |
| Total Budget | \$0.00 | \$225,934.08 |
| Total Obligated | \$8.22 | \$225,934.08 |
| Total Funds Drawdown | \$8.22 | \$225,934.08 |
| Program Funds Drawdown | \$8.22 | \$225,934.08 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$8.22 | \$225,934.08 |
| San Jacinto County | \$8.22 | \$225,934.08 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall also reconstruct approximately six thousand four hundred (6,400 lf) of the existing roadway to its original width including re-shaping, re-grading, and re-compacting the existing road, install a flexible base layer, apply prime coat, HMAC surface, and perform site work associated with construction. Construction shall take place on Browder Loop Road from Hardy Browder Road to SH 150 in Maynard, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Browder Loop Road from Hardy Browder Road to SH 150 in Maynard, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 6365/6400 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 701/701 | 1451/1451 | 48.31 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220164-4-Butch Arthur Rd.

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/21/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$295,110.02 |
| Total Budget | \$0.00 | \$295,110.02 |
| Total Obligated | \$8.23 | \$295,110.02 |
| Total Funds Drawdown | \$8.23 | \$295,110.02 |
| Program Funds Drawdown | \$8.23 | \$295,110.02 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$8.23 | \$295,110.02 |
| San Jacinto County | \$8.23 | \$295,110.02 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct three thousand linear feet (3,000 lf) of the existing roadway to its original width, including a flexible base layer and a two-course surface treatment, concrete box culverts with wingwalls, and perform site work associated with construction. Construction shall take place on Butch Arthur Road from approximately 12,800 feet southwest of SH 105 West to approximately 3,000 feet west in Coldspring, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Butch Arthur Road from approximately 12,800 feet southwest of SH 105 West to approximately 3,000 feet west in Coldspring, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 3167/3000 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 576/576 | 946/946 | 60.89 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220164-4-Eldridge Ln.

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/21/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$594,868.43 |
| Total Budget | \$0.00 | \$594,868.43 |
| Total Obligated | \$8.22 | \$594,868.43 |
| Total Funds Drawdown | \$8.22 | \$594,868.43 |
| Program Funds Drawdown | \$8.22 | \$594,868.43 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$8.22 | \$594,868.43 |
| San Jacinto County | \$8.22 | \$594,868.43 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct existing roadway to its original width including re-shaping and re-compacting the existing road, adding a HMAC base and surface, and perform site work associated with construction on Eldridge Lane. for approximately five thousand eight hundred linear feet (5,800 l.f.). Construction shall take place along Eldridge Lane west of Coldspring, Texas from SH 150 to north approximately 5,800 l.f. Contractor shall replace existing bridge at creek crossing on Harper Road with a single span concrete structure including pre-stressed concrete piling, abutment, pre-cast concrete beams, concrete deck slab, traffic rail, safety end treatments (guardrail and terminal anchors), approach pavement, associated appurtenances, and perform site work associated with construction. Contractor shall also replace approximately two hundred linear feet (200 l.f.) of the existing bridge at creek crossing on Harper Road 600 feet southwest of Teel Lane in San Jacinto County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Eldridge Lane from SH 150 to North Approximately Five Thousand Eight Hundred Feet (5,800 ft.) including side loop, and on Harper Road Creek Crossing Approximately Six Hundred Feet (600 ft.) Southwest of Teel Lane for 200 l.f. of improvement in San Jacinto County, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|-------|------------------------------------|-----------|
| | | Total | | Total |
| # of Linear feet of Public | | 0 | | 5975/6000 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 504/504 | 885/885 | 56.95 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220164-4-Gray Rd.

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/21/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$448,367.40 |
| Total Budget | \$0.00 | \$448,367.40 |
| Total Obligated | \$8.23 | \$448,367.40 |
| Total Funds Drawdown | \$8.23 | \$448,367.40 |
| Program Funds Drawdown | \$8.23 | \$448,367.40 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$8.23 | \$448,367.40 |
| San Jacinto County | \$8.23 | \$448,367.40 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall also reconstruct approximately one thousand two hundred linear feet (1,200 lf) of the existing roadway on Gray Road and approximately three thousand forty linear feet (3,040 l.f.) of the existing roadway on Johnson Road to its original width including re-shaping, re-claiming, and re-compacting the existing road, install a flexible base layer, apply prime coat, HMAC surface, install new concrete culverts with wingwalls and safety end treatments, and perform site work associated with construction. Construction shall take place on Gray Road from approximately 1,300 feet southwest of Jenkins Road to approximately 1,200 feet southwest along Gray Road in Cleveland, Texas. Also, Contractor shall remove and replace existing or install, as necessary, driveway and crossing culverts including wing walls and safety end treatments, and perform site work associated with construction on Johnson Road located from FM 224 intersection to three thousand forty feet (3040 ft.) northeast to end of road. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Gray Road from approximately 1,300 feet southwest of Jenkins Road to approximately 1,200 feet southwest along Gray Road in Cleveland, Texas and on Johnson Road from FM 224 intersection to three thousand forty feet (3,040 ft.) northeast to end of road.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 4240/4240 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 554/554 | 1019/1019 | 54.37 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220164-4-Hidden Cove Rd.

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/21/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$975,713.79 |
| Total Budget | \$0.00 | \$975,713.79 |
| Total Obligated | \$8.24 | \$975,713.79 |
| Total Funds Drawdown | \$8.24 | \$975,713.79 |
| Program Funds Drawdown | \$8.24 | \$975,713.79 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$8.24 | \$975,713.79 |
| San Jacinto County | \$8.24 | \$975,713.79 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct nine thousand one hundred linear feet (9,100 lf) of the existing roadway to its original width including re-shaping, re-claiming, and re-compacting the existing road, install a flexible base layer, apply prime coat, HMAC surface, replace existing culverts, and perform site work associated with construction. Construction shall take place on Hidden Cove Road from US HWY 190 past Leaning Oak Road in Point Blank, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Hidden Cove Road from US HWY 190 past Leaning Oak Road in Point Blank, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 9086/9100 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 873/873 | 1540/1540 | 56.69 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220164-4-Hues Rd.

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/21/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$806,340.44 |
| Total Budget | \$0.00 | \$806,340.44 |
| Total Obligated | \$8.24 | \$806,340.44 |
| Total Funds Drawdown | \$8.24 | \$806,340.44 |
| Program Funds Drawdown | \$8.24 | \$806,340.44 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$8.24 | \$806,340.44 |
| San Jacinto County | \$8.24 | \$806,340.44 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall also reconstruct one thousand linear feet (750 l.f.) of the existing roadways to their original width include a flexible base layer, apply prime coat, surface treatment, concrete box culverts with wingwalls, rock rip-rap, and perform site work associated with construction. Construction shall take place along the following roadways in Shepherd, Texas: at the intersection of Hues Road Crossing and Coley Creek approximately 2,400 feet west of FM 223, Virginia Street Crossing approximately 900 feet southeast of the intersection of Virginia and Lewis, and Marie Street Crossing approximately 400 feet southwest of the intersection of Virginia and Marie. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Shepherd, Texas: at the intersection of Hues Road Crossing and Coley Creek approximately 2,400 feet west of FM 223, Virginia Street Crossing approximately 900 feet southeast of the intersection of Virginia and Lewis, and Marie Street Crossing approximately 400 feet southwest of the intersection of Virginia and Marie.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 750/750 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 1492/1492 | 2229/2229 | 66.94 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220164-4-Lower Vann Rd.

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/21/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$386,877.13 |
| Total Budget | \$0.00 | \$386,877.13 |
| Total Obligated | \$8.24 | \$386,877.13 |
| Total Funds Drawdown | \$8.24 | \$386,877.13 |
| Program Funds Drawdown | \$8.24 | \$386,877.13 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$8.24 | \$386,877.13 |
| San Jacinto County | \$8.24 | \$386,877.13 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

On Lower Vann Road Contractor shall reconstruct approximately six hundred linear feet (1100 l.f.) of the existing roadway to its original width including a flexible base layer and a two-course surface treatment. Contractor shall also replace existing pipe culverts, re-grade roadside ditches, and perform site work associated with construction. Construction shall take place along Lower Vann Road south of Coldspring, Texas from approximately 4,500 ft. west of F.M. 2025 to approximately 1,100 ft. west. On Hickman Road, contractor shall reconstruct approximately 250 linear feet of the existing roadway to its original width from approximately 2,600 ft. west of F.M. 2025 to approximately 600 ft. west including a flexible base layer and a two-course surface treatment. Contractor shall also install new concrete box culverts with wingwalls, and perform site work associated with construction on Hickman Road. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Hickman Creek Road from approximately 2,600 feet west of FM 2025 to approximately 600 feet west and on Lower Vann Road from approximately 4,500 feet west of FM 2025 to approximately 1,100 feet west in Coldspring, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 1400/1350 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 621/621 | 1203/1203 | 51.62 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220164-4-Meekins Rd.

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/21/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$434,863.78 |
| Total Budget | \$0.00 | \$434,863.78 |
| Total Obligated | \$8.25 | \$434,863.78 |
| Total Funds Drawdown | \$8.25 | \$434,863.78 |
| Program Funds Drawdown | \$8.25 | \$434,863.78 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$8.25 | \$434,863.78 |
| San Jacinto County | \$8.25 | \$434,863.78 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall also reconstruct approximately eleven thousand eight hundred fifty linear feet (11,850 lf) of the existing roadway to its original width including re-shaping, re-claiming, and re-compacting the existing road, apply prime coat, HMA surface, and perform site work associated with construction. Construction shall take place along Meekins Road from Fostoria Tram Road to F.M. 1725 in Cleveland, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along Meekins Road from Fostoria Tram Road to F.M. 1725 in Cleveland, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 11610/11850 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 618/918 | 2012/2012 | 30.72 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220164-4-Red Rd.

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/21/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$90,219.97 |
| Total Budget | \$0.00 | \$90,219.97 |
| Total Obligated | \$8.21 | \$90,219.97 |
| Total Funds Drawdown | \$8.21 | \$90,219.97 |
| Program Funds Drawdown | \$8.21 | \$90,219.97 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$8.21 | \$90,219.97 |
| San Jacinto County | \$8.21 | \$90,219.97 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install concrete box culverts with wingwalls and rock rip-rap. Contractor shall also reconstruct approximately forty-five linear feet (183 lf) of the existing roadway to its original width including re-shaping, re-grading, and re-compacting the existing subgrade, install a flexible base layer, apply prime coat, Hot Mix Asphaltic Concrete (HMAC) pavement surface, and perform site work associated with construction. Construction shall take place along the Culvert Crossing south of the intersection of Red Road and FM 2666 in Shepherd, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the Culvert Crossing south of the intersection of Red Road and FM 2666 in Shepherd, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 1013/1013 | 1992/1992 | 50.85 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220164-4-Spring Rd.

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/21/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$763,886.77 |
| Total Budget | \$0.00 | \$763,886.77 |
| Total Obligated | \$8.24 | \$763,886.77 |
| Total Funds Drawdown | \$8.24 | \$763,886.77 |
| Program Funds Drawdown | \$8.24 | \$763,886.77 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$8.24 | \$763,886.77 |
| San Jacinto County | \$8.24 | \$763,886.77 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install concrete box culverts with wingwalls and rock rip-rap on Spring Ridge Road and also reconstruct approximately one hundred linear feet (100 l.f.) of the existing roadway to its original width including re-shaping, re-grading, and re-compacting the existing road, install a flexible base layer, apply prime coat, HMAC pavement surface, and perform site work associated with construction near Camilla, Texas, on Spring Road at the north/south section of Spring Ridge, approximately 6,000 ft. east of F.M. 222. Contractor shall re-shape, re-compact, and replace the existing gravel road surface of approximately eight thousand five hundred linear feet (8,500 l.f.) on Janning Street and Martinez Road. In addition, Contractor shall provide select fill for the roadways, to raise the roadway elevation, and perform site work associated with construction on Janning and Martinez Road. Construction shall take place along the Janning Street from approximately 1,900 feet east of FM 3278 to 6,550 feet east of FM 3278 and on on Martinez Street from approximately 2,000 feet east of FM 3278 to 5,850 feet east. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways near Camilla, Texas: on Spring Ridge Road (North/South section of Spring Ridge, approximately 6000 feet east of FM 222, on Janning Street from approximately 1,900 feet east of FM 3278 to 6,550 feet east of FM 3278, and on on Martinez Street from approximately 2,000 feet east of FM 3278 to 5,850 feet east.

Activity Progress Narrative:



In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 8600/8600 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 705/705 | 1410/1410 | 50.00 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220164-4-Waterwood Pkwy

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/21/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$713,158.42 |
| Total Budget | \$0.00 | \$713,158.42 |
| Total Obligated | \$8.24 | \$713,158.42 |
| Total Funds Drawdown | \$8.24 | \$713,158.42 |
| Program Funds Drawdown | \$8.24 | \$713,158.42 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$8.24 | \$713,158.42 |
| San Jacinto County | \$8.24 | \$713,158.42 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct approximately two thousand four hundred fifty linear feet (2,450 l.f.) of the existing roadway to its original width including re-shaping, re-claiming, and re-compacting the existing road, install a flexible base layer, apply prime coat, HMAC surface, replace existing concrete culverts with wingwalls and safety end treatments, and perform site work associated with construction. Construction shall take place on Waterwood Parkway Culvert approximately 11,300 feet southwest of the intersection of Waterwood and FM 980 in Huntsville, Texas and on Guinea Road from approximately four thousand feet (4,000 ft.) south of the intersection of FM 3018 to approximately four thousand seven hundred linear feet (4,700 l.f.) south with 1,050 l.f. of improvements on Guinea Road. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Waterwood Parkway Culvert approximately 11,300 feet southwest of the intersection of Waterwood and FM 980 in Huntsville, Texas for approximately 1400 linear feet and on Guinea Road from approximately four thousand feet (4000 ft.) south of the intersection of FM 3018 to approximately four thousand seven hundred linear feet (4,700 l.f.) south.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 2450/2450 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 465/465 | 813/813 | 57.20 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220164-4-Watson Rd.

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/21/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$268,214.01 |
| Total Budget | \$0.00 | \$268,214.01 |
| Total Obligated | \$8.23 | \$268,214.01 |
| Total Funds Drawdown | \$8.23 | \$268,214.01 |
| Program Funds Drawdown | \$8.23 | \$268,214.01 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$8.23 | \$268,214.01 |
| San Jacinto County | \$8.23 | \$268,214.01 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall also reconstruct approximately two thousand three hundred linear feet (2,300 l.f.) the existing roadway to its original width including re-shaping, re-grading, and re-compacting the existing road, provide select fill for the roadway (to raise the roadway elevation), install a flexible base layer, apply prime coat, surface treatment, replace existing culverts, and perform site work associated with construction. Construction shall take place on Watson Road from approximately 3,000 feet south of FM 1127 to approximately 2,300 feet south east of Shepherd, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Contractor shall also reconstruct approximately thirteen thousand one hundred forty linear feet (13140 l.f.) the existing roadway to its original width including re-shaping, re-grading, and re-compacting the existing road, provide select fill for the roadway (to raise the roadway elevation), install a flexible base layer, apply prime coat, surface treatment, replace existing culverts, and perform site work associated with construction. Construction shall take place on Watson Road From: approximately 3,000 feet south of FM 1127 to Winding Creek Drive, and Lumus Murphy Road from Watson Rd to end of road in eastern Shepherd, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Watson Road from approximately 3,000 feet south of FM 1127 to approximately 2,300 feet south east of Shepherd, Texas.

Activity Progress Narrative:



In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 2300/2300 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 1288/1288 | 2062/2062 | 62.46 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220168-1a-
Activity Title: HGAC-GLO#13-078-000-7101

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

09/25/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Santa Fe

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$361,117.18 |
| Total Budget | \$0.00 | \$361,117.18 |
| Total Obligated | \$133.08 | \$361,117.18 |
| Total Funds Drawdown | \$133.08 | \$361,117.18 |
| Program Funds Drawdown | \$133.08 | \$361,117.18 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$133.08 | \$361,117.18 |
| Santa Fe | \$133.08 | \$361,117.18 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a new ground water storage tank at an existing water plant. Installation of the ground storage tank will ensure the City has an adequate water supply. Construction shall take place at the WCID No. 8 Ground Storage Tank located at 3636 Avenue L in Santa Fe, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the WCID No. 8 Ground Storage Tank located at 3636 Avenue L in Santa Fe, Texas. 2000 Census - County Code 167 - and DR Survey completed on 08/30/2009 - Census Tract 7233 Block Group 1, Census Tract 7234 Block Group 1, Census Tract 7234 Block Group 2, Census Tract 7234 Block Group 3, Census Tract 7235 Block Group 3, Census Tract 7235 Block Group 4

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------------------|---|
|-----------------------------|---|



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | DRS220168-1b- |
| Activity Title: | HGAC-GLO#13-078-000-7101 |

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/25/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Santa Fe

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,942,328.86 |
| Total Budget | \$0.00 | \$1,942,328.86 |
| Total Obligated | \$133.11 | \$1,942,328.86 |
| Total Funds Drawdown | \$133.11 | \$1,942,328.86 |
| Program Funds Drawdown | \$133.11 | \$1,942,328.86 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$133.11 | \$1,942,328.86 |
| Santa Fe | \$133.11 | \$1,942,328.86 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall rehabilitate identified collection lines by installing approximately thirty-seven thousand five hundred and sixty-eight linear feet (37,568 l.f.) of cured in place pipe (CIPP) ranging in size from six inches to eighteen inches (6 in. - 18 in.), re-establishing taps, rehabilitating existing manholes, installing new manholes, performing well point excavation, and site work associated with construction. Construction for the sewer line rehabilitation shall take place on various streets and highway locations. Proposed improvements will reduce sewage backups in homes, and inflow and infiltration to the sanitary sewer system collection system. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on 8th Street West from Ave Q 1/2 to the end of the line, on 9th Street West from Ave Q 1/2 to the end of the line, on 11th Street from FM 646 West to Avenue O., on Avenue O from the alley at the end of 11th Street South to Highway 6, on Highway 6 from Avenue O to West end of the line near Avenue Q 1/2, on Highway 6 from Highway 6 right of way to South to 18th street, on Avenue M from 24th Street South to the end of the line, on Avenue M from 24th Street North to the end of the line, on 7th Street from 500 ft. east of Avenue L between Eaton Drive and Avenue L to the alley between Avenue Q 1/2 and Warpath Avenue, on Avenue Q 1/2 from north from 7th Street to Temple Circle, on Avenue Q 1/2 from 7th Street to the end of the line near 9th Street., on 18th Street from Avenue M East to the end of the line near Mulberry Street, on Mulberry Street from 18th Street to the manhole at the end of the street, on 24th Street from Avenue M to Avenue N, on Avenue N from the end of the line at 24th Street to North to the end of the line, on Avenue M 1/2 from 24th Street South to the end of the line, on 12th Street from North Main Street East to the end of the line, on 18th Street West from Avenue P to approximately 2,681 l.f., on 18th Street East from Avenue P to the end of the line near Avenue M, on Highway 6



from Avenue M East to the end of the line near Avenue L, on Highway 6 from between FM 646 and Avenue L to the end of the line, on Avenue M from Highway 6 to 23rd Street, on 18th Street from Avenue M to West, on Avenue L from 20th Street to 22nd Street, on Avenue K from 11th Street to 12th Street, on 12th Street from Avenue K to Avenue L, on Avenue L from 11th Street to 14th Street, on FM 646 Alley from 24th Street to 25th Street, on Alley 23rd and 24th from FM 646 to Avenue H, on Avenue H from 22nd Street to 25th Street, on Alley 24th Street and 25th Street from FM 646 to Avenue H, on 25th Street from Avenue H to West of the end of line, on 25th Street from Avenue H to East to Avenue G 1/2, and on Avenue L from 11th Street to north end., on 25th street from MH at Alley east of FM 646 to east to end of line, on G 1/2 Street from 25th street to south to end of line, on Street ROW East of FM 646 and on FM 646 from 25th street to south to end of line, on 22nd Street from MH 300 feet east of Avenue M to west to end of line, on Avenue M from MH on south side of SH 6 to MH on north side of SH 6, on easement west of Pecan Grove from 7th Street to north to end of line, on easement east of Pecan Grove from 7th Street to north to end of line, on State Hwy 6 from Avenue M to West to end of line, and on 11th Street from FM 646 to west to a MH in Santa Fe, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 37568/37568 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220172-31-

Activity Title: DETCOG-complete

Activity Category:

Planning

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

06/22/2012

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Shelby County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$38,902.00 |
| Total Budget | \$0.00 | \$38,902.00 |
| Total Obligated | \$56.03 | \$38,902.00 |
| Total Funds Drawdown | \$56.03 | \$38,902.00 |
| Program Funds Drawdown | \$56.03 | \$38,902.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$56.03 | \$38,902.00 |
| Shelby County | \$56.03 | \$38,902.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Shelby County, Texas - County-wide (AFFH Planning)

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|---------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Plans or Planning Products | 0 | | 1/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 10777/10777 | 24844/24844 | 43.38 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220172-4-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/22/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Shelby County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,120,847.07 |
| Total Budget | \$0.00 | \$3,120,847.07 |
| Total Obligated | \$56.06 | \$3,120,847.07 |
| Total Funds Drawdown | \$56.06 | \$3,120,847.07 |
| Program Funds Drawdown | \$56.06 | \$3,120,847.07 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$56.06 | \$3,120,847.07 |
| Shelby County | \$56.06 | \$3,120,847.07 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact existing county roadways to their original width. Contractor shall apply asphaltic prime coat, construct a Hot Mix Asphalt Concrete (HMAC) or oil sand surface, remove debris from drainage ditches, and culverts and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on CR 2050 from 0.2 miles from intersection of CR 2045 to stop point, on CR 2569 1 mile from the intersection of FM 139 to 1 mile to stop point at 90 degree turn in road, on CR 2798 1 mile from intersection of FM 2427 (end of existing pavement to 1 mile to stop point, on CR 3046 from intersection of CR 3047 to 2 miles to stop point, on CR 3505 from intersection of CR 3046 to 1 mile to intersection with CR 3068, on CR 1490 from FM 2947 (end of pavement) 1.3 miles to 3 miles to stop point, on CR 1435 form intersection of CR 1490 to 0.6 miles to intersection of CR 1443, on CR 4323 from intersection of FM 2026 to 1 mile to stop point, and on CR 4700 from intersection of Railroad (Timpson City Limits) to intersection of CR 4777 2.3 miles in Shelby County, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Shelby County, Texas:
on CR 2050 from 0.2 miles from intersection of CR 2045 to stop point, on CR 2569 1 mile from the intersection of FM 139 to 1 mile to stop point at 90 degree turn in road, on CR 2798 1 mile from intersection of FM 2427 (end of existing pavement to 1 mile to stop point, on CR 3046 from intersection of CR 3047 to 2 miles to stop point, on CR 3505 from intersection of CR 3046 to 1 mile to intersection with CR 3068, on CR 1490 from FM 2947 (end of pavement) 1.3 miles to 3 miles to stop point, on CR 1435 form intersection of CR 1490 to 0.6 miles to intersection of CR 1443, on CR 4323 from intersection of FM 2026 to 1 mile to stop point, and on CR 4700 from intersection of



Railroad (Timpson City Limits) to intersection of CR 4777 2.3 miles.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 68477/74400 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 10777/10777 | 24844/24844 | 43.38 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220174-4-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/17/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Shepherd

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$704,996.80 |
| Total Budget | \$0.00 | \$704,996.80 |
| Total Obligated | \$53.21 | \$704,996.80 |
| Total Funds Drawdown | \$53.21 | \$704,996.80 |
| Program Funds Drawdown | \$53.21 | \$704,996.80 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$53.21 | \$704,996.80 |
| Shepherd | \$53.21 | \$704,996.80 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-claim, re-shape and re-compact the existing streets to their original width. Contractor shall furnish and install stabilized subgrade, construct flexible base, apply asphaltic prime coat, construct a Hot Mix Asphalt Concrete (HMAC) surface, and perform site work associated with construction including the replacement of three (3) culverts on First Street. Proposed improvements will restore and ensure the function of the streets for primary access and emergency vehicle use. Construction shall take place on Smith Street from SH 150 to Bell Street, on Bell Street from FM 424 to Smith Street, on 1st Street from FM 222 to Railroad Avenue, on 2nd Street from FM 222 to Ross Avenue, on Church Street from FM 222 to Railroad Avenue, on Hill Avenue from SH 150 to Church Street, and on Ross Avenue from SH 150 to Church Street in Shepherd, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Smith Street from SH 150 to Bell Street, on Bell Street from FM 424 to Smith Street, on 1st Street from FM 222 to Railroad Avenue, on 2nd Street from FM 222 to Ross Avenue, on Church Street from FM 222 to Railroad Avenue, on Hill Avenue from SH 150 to Church Street, and on Ross Avenue from SH 150 to Church Street in Shepherd, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 6608/5990 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220176-5-
Activity Title: SETRPC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/07/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Sour Lake

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$491,743.10 |
| Total Budget | \$0.00 | \$491,743.10 |
| Total Obligated | \$80.79 | \$491,743.10 |
| Total Funds Drawdown | \$80.79 | \$491,743.10 |
| Program Funds Drawdown | \$80.79 | \$491,743.10 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$80.79 | \$491,743.10 |
| Sour Lake | \$80.79 | \$491,743.10 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove and replace the existing culverts with new culverts ranging in size from fifteen-inch diameter to thirty-six inch diameter (15 in.-36 in.) and line the drainage ditch outfall with erosion control blanket. Gustan Street drainage ditch will be reshaped and lined with concrete and existing box culverts at Barfield, Smith and Herring Streets to be replaced. Contractor shall install erosion control measures, repair pavement and perform site work associated with construction. Proposed improvements will significantly increase the capacity of the culvert crossing and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place on West Crosby Street from 300 feet West of North Ann Street to Cross Country, on Cross Country Street from SH 105 to Crosby Street, and on Gustan Street from Barfield Street to Barkley Street in Sour Lake, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on West Crosby Street from 300 feet West of North Ann Street to Cross Country, on Cross Country Street from SH 105 to Crosby Street, on Gustan Street from Barfield Street to Barkley Street, and on Gustan Street from Barfield Street to Barkley Street in Sour Lake, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 2500/2500 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 794/794 | 1667/1667 | 47.63 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | DRS220179-5-Alto Bonito |
| Activity Title: | STDC-GLO#12-529-000-6782 |

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/17/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Starr County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$276,257.94 |
| Total Budget | \$0.00 | \$276,257.94 |
| Total Obligated | \$174.12 | \$276,257.94 |
| Total Funds Drawdown | \$174.12 | \$265,916.94 |
| Program Funds Drawdown | \$174.12 | \$265,916.94 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$174.12 | \$265,916.94 |
| Starr County | \$174.12 | \$265,916.94 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a new storm water drainage collection system with culverts ranging in size from twenty four to thirty six inch (24in. - 36in.), storm drain inlets with related appurtenances, and curb and gutter pavement improvements. Proposed improvement will significantly increase the capacity of the storm drain system and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place on Elias Lopez Street from Mikes 4th Street to Mikes 6th Street and on Mikes 5th Street from Sonya Street to Lindas Avenue in Starr County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Contractor shall purchase and install a new storm water drainage collection system with culverts ranging in size from twenty four to thirty six inch (24in. - 36in.), storm drain inlets with related appurtenances, and curb and gutter pavement improvements. Proposed improvement will significantly increase the capacity of the storm drain system and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place on Elias Lopez Street from Mikes 4th Street to Mikes 6th Street, on Mikes 5th Street from Sonya Street to Lindas Avenue, and near the proposed Drainage Row Detention Pond in Starr County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Elias Lopez Street from Mikes 4th Street to Mikes 6th Street, on Mikes 5th Street from Sonya Street to Lindas Avenue, and near the proposed Drainage Row Detention Pond in Starr County, Texas.



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 1499/1640 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | DRS220179-5-Las Lomas |
| Activity Title: | STDC-GLO#12-529-000-6782 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/17/2012

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Starr County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$289,294.70 |
| Total Budget | \$0.00 | \$289,294.70 |
| Total Obligated | \$174.13 | \$289,294.70 |
| Total Funds Drawdown | \$174.13 | \$289,294.20 |
| Program Funds Drawdown | \$174.13 | \$289,294.20 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$174.13 | \$289,294.20 |
| Starr County | \$174.13 | \$289,294.20 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a new storm water drainage collection system with culverts ranging in size from twenty four to thirty six inch (24in. - 36in.), storm drain inlets with related appurtenances, and curb and gutter pavement improvements. These improvements will connect to the new storm drain line to be installed by TxDOT. Proposed improvement will significantly increase the capacity of the storm drain system and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place on Blanca Road from Doria Street to Blanca Road curve approximately 800 lf from Hwy 83 in Starr County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Blanca Road from Doria Street to Blanca Road curve approximately 800 lf from Hwy 83 in Starr County, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 2600/2600 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220179-5-Los Morenos
Activity Title: STDC-GLO#12-529-000-6782

Activity Category:
 Construction/reconstruction of streets
Project Number:
 0003
Projected Start Date:
 07/17/2012
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:

Responsible Organization:
 Starr County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$485,192.52 |
| Total Budget | \$0.00 | \$485,192.52 |
| Total Obligated | \$174.13 | \$485,192.52 |
| Total Funds Drawdown | \$174.13 | \$219,905.52 |
| Program Funds Drawdown | \$174.13 | \$219,905.52 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$174.13 | \$219,905.52 |
| Starr County | \$174.13 | \$219,905.52 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall excavate, construct a drainage ditch, purchase and install new culverts at street crossings. Contractor shall install erosion control measures, repair pavement and perform site work associated with construction. Improvements will ensure proper conveyance of storm water away from residencies and reduce flooding. Proposed improvements will significantly increase the capacity of the existing ditch system. Construction shall take place on the South edge of Los Morenos Creek From: Eagle Street to TxDOT culvert crossing at US Hwy 83, East of Escobares Road in Starr County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on the South edge of Los Morenos Creek From: Eagle Street to TxDOT culvert crossing at US Hwy 83, East of Escobares Road in Starr County, Texas.

Activity Progress Narrative:

During the reporting period, the Starr County Los Morenos flood and drainage facilities had acquisition activity underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220183-4-
Activity Title: SETRPC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/26/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Taylor Landing

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$475,506.07 |
| Total Budget | \$0.00 | \$475,506.07 |
| Total Obligated | \$27.94 | \$475,506.07 |
| Total Funds Drawdown | \$27.94 | \$475,506.07 |
| Program Funds Drawdown | \$27.94 | \$475,506.07 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$27.94 | \$475,506.07 |
| Taylor Landing | \$27.94 | \$475,506.07 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact existing roadway, furnish and install stabilized subgrade, with lime for subgrade stabilization, scarify existing flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and culverts and perform site work associated with construction. The repairs will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on the following roadways in Taylor Landing, Texas: on Glen Ross from Country Club Drive to End of Cul-de-sac, on Sunset Drive from Country Club Drive to End of Cul-de-sac, on Twin Pines Drive from Country Club Drive to End of Cul-de-sac, on Greenwood Drive from Bayou Drive to End of Cul-de-sac, on Bayou Drive from Greenwood Drive to 305 Bayou Drive, on Bayou Lane from 211 Bayou Lane to Happy Hollow Lane, on Taylor's Cove from Bayou Lane to Happy Hollow Lane, on Happy Hollow Lane from Bayou Lane to Taylor's Cove, on Milo from Greenwood Drive to Bayou Lane, on Country Club Road from 4,000 feet north of State Hwy 73 to Country Club Drive, and on Country Club Drive from Country Club Road to Greenwood Drive. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on the following roadways in Taylor Landing, Texas: on Glen Ross from Country Club Drive to End of Cul-de-sac, on Sunset Drive from Country Club Drive to End of Cul-de-sac, on Twin Pines Drive from Country Club Drive to End of Cul-de-sac, on Greenwood Drive from Bayou Drive to End of Cul-de-sac, on Bayou Lane from Greenwood Drive Cul-de-sac to 305 Bayou Drive, on Bayou Lane from 211 Bayou Lane to Happy Hollow Lane, on Taylor's Cove from Bayou Lane to Happy Hollow Lane, on Happy Hollow Lane from Bayou Lane to Taylor's Cove, on Milo Drive from Greenwood Drive to Bayou Lane, on Country Club Road from 4,000 feet north of State Hwy 73 to Country Club Drive, and on Country Club Drive from Country Club Road to Greenwood Drive.



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 15361/15361 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/0 | 233/233 | 0.00 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220183-5-
Activity Title: SETRPC-complete

Activity Category:
 Construction/reconstruction of streets
Project Number:
 0003
Projected Start Date:
 07/26/2012
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2015
Completed Activity Actual End Date:

Responsible Organization:
 Taylor Landing

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$41,076.41 |
| Total Budget | \$0.00 | \$41,076.41 |
| Total Obligated | \$27.93 | \$41,076.41 |
| Total Funds Drawdown | \$27.93 | \$41,076.41 |
| Program Funds Drawdown | \$27.93 | \$41,076.41 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$27.93 | \$41,076.41 |
| Taylor Landing | \$27.93 | \$41,076.41 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove remaining sand, silt and debris, as well as re-grade existing drainage channel and perform site work associated with construction. Improvements will ensure proper conveyance of storm water away from residencies and reduce flooding. Proposed improvements will restore the capacity of the existing ditch system. Construction shall take place on West Drainage Ditch from Sunset Drive to West City Limit at Greenwood Drive in Taylor Landing, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on West Drainage Ditch from Sunset Drive to West City Limit at Greenwood Drive in Taylor Landing, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--|-----------------------------|---|
|--|-----------------------------|---|



of Linear feet of Public

0

1068/1068

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/0 | 233/233 | 0.00 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220184-31-

Activity Title: DETCOG-complete

Activity Category:

Planning

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

08/03/2012

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Tenaha

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$14,016.28 |
| Total Budget | \$0.00 | \$14,016.28 |
| Total Obligated | \$6.56 | \$14,016.28 |
| Total Funds Drawdown | \$6.56 | \$14,016.28 |
| Program Funds Drawdown | \$6.56 | \$14,016.28 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6.56 | \$14,016.28 |
| Tenaha | \$6.56 | \$14,016.28 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Tenaha, Texas - City wide (AFFH Planning)

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220184-4-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/03/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Tenaha

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$158,877.73 |
| Total Budget | \$0.00 | \$158,877.73 |
| Total Obligated | \$6.56 | \$158,877.73 |
| Total Funds Drawdown | \$6.56 | \$158,877.73 |
| Program Funds Drawdown | \$6.56 | \$158,877.73 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6.56 | \$158,877.73 |
| Tenaha | \$6.56 | \$158,877.73 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct ML King Street, work includes grading; excavation; backfilling; scarify and re-compact existing pavement; construct hot mix asphalt concrete surface; adjust sanitary sewer manhole rings as required; install new drainage culverts as required; and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along Martin Luther King St. from FM 2141 to US HWY 84 in Tenaha, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along Martin Luther King St. from FM 2141 to US HWY 84 in Tenaha, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Linear feet of Public

0

1700/1700

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 59/59 | 64/64 | 92.19 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220185-1b-LS 15
Activity Title: HGAC-GLO#13-175-000-7287

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 10/29/2012
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:

Responsible Organization:
 Texas City

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$282,181.88 |
| Total Budget | \$0.00 | \$282,181.88 |
| Total Obligated | \$94.97 | \$282,181.88 |
| Total Funds Drawdown | \$94.97 | \$278,645.78 |
| Program Funds Drawdown | \$94.97 | \$278,645.78 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$94.97 | \$278,645.78 |
| Texas City | \$94.97 | \$278,645.78 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 kW - 150 kW) diesel generator with transfer switch, sub-base diesel fuel tank up to five hundred gallons (500 gal.), concrete foundation, pump improvements, and any associated appurtenances. Contractor shall also construct a site fence and access drive, and shall perform any other site work associated with construction. Proposed improvements will provide a back-up power source and ensure uninterrupted sewer service. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station No. 15 at 21 Highway 146 in Texas City, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------------------|---|
|-----------------------------|---|



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220185-1b-LS 8
Activity Title: HGAC-GLO#13-175-000-7287

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 10/29/2012
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:

Responsible Organization:
 Texas City

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$153,409.73 |
| Total Budget | \$0.00 | \$153,409.73 |
| Total Obligated | \$94.96 | \$153,409.73 |
| Total Funds Drawdown | \$94.96 | \$149,873.63 |
| Program Funds Drawdown | \$94.96 | \$149,873.63 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$94.96 | \$149,873.63 |
| Texas City | \$94.96 | \$149,873.63 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 kW - 150 kW) natural gas generator with transfer switch, concrete foundation, pump improvements, and any associated appurtenances. Contractor shall also install a natural gas service line to the site, construct a site fence , and shall perform any other site work associated with construction. Proposed improvements will provide a back-up power source and ensure uninterrupted sewer service. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station No. 8 at 129 27th Street North in Texas City, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | DRS220185-5- |
| Activity Title: | HGAC-GLO#13-175-000-7287 |

| | |
|---|--|
| Activity Category: Construction/reconstruction of streets | Activity Status: Under Way |
| Project Number: 0003 | Project Title: NON-HOUSING |
| Projected Start Date: 10/29/2012 | Projected End Date: 12/31/2018 |
| Benefit Type: Area () | Completed Activity Actual End Date: |
| National Objective: Low/Mod | Responsible Organization: Texas City |

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$13,039,150.01 |
| Total Budget | \$0.00 | \$13,039,150.01 |
| Total Obligated | \$94.98 | \$13,039,150.01 |
| Total Funds Drawdown | \$94.98 | \$12,635,048.45 |
| Program Funds Drawdown | \$94.98 | \$12,635,048.45 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$94.98 | \$12,635,048.45 |
| Texas City | \$94.98 | \$12,635,048.45 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a new storm drain system with culverts ranging in size from eighteen to forty-eight inches (18 in. – 48 in.), Reinforced Concrete Arch Pipe (RCAP), box culverts ranging in bottom width from three to ten feet (3 ft. – 10 ft.) with associated inlets, manholes, and pavement repair and reconstruction. Additionally, Contractor shall adjust and relocate existing water and sanitary sewer utilities as needed, re-grade and replace concrete ditch bottom, and shall construct a drainage outfall structure at the outfall at Bay Street. Contractor shall also rehabilitate and clean and remove debris from the existing storm sewer as necessary, remove the existing corrugated metal arch pipe including associated laterals as needed, as well as performing any additional site work and repair associated with construction. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Construction shall take place at various locations in Texas City, Texas. Contractor shall purchase and install a new storm drain system with culverts ranging in size from thirty to forty-eight inches (30 in. – 48 in.) Reinforced Concrete Pipe (RCP) and High Density Polyethylene (HDPE) Pipe, manholes slope paving and connection to outfall. Additionally, grantee shall adjust and relocate existing water and sanitary sewer utilities as needed, re-grade and replace concrete ditch bottom. Contractor shall also remove the existing corrugated metal arch pipe including associated laterals as needed, as well as performing any additional site work and repair associated with construction. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place in Texas City, Texas, on Bay Street North at outfall on west side between 14th Avenue North and 16th Avenue North for approximately 350 l.f., on 6th Street North from Alley south of 14th Avenue North



to Alley north of 16th Avenue North for approximately 1100 l.f., on 16th Avenue North from 6th Street North to Bay Street for approximately 2,900 l.f., on 15th Avenue North from 10th Street North to 6th Street North for approximately 1,900 l.f., on City Drainage Easement from 70 Feet South of 10th Street/15th Avenue North Intersection to 70 Feet South of 6th Street/15th Avenue North Intersection for approximately 1,900 l.f., on 14th Avenue North from 6th Street North to Bay Street 2,900 l.f., on City Property Bounded by School Property, 16th Avenue North, 14th Avenue North, and Bay Street for approximately 2,000 l.f., on School Property Bounded by 6th Street North, 16th Avenue North, 14th Avenue North, and City Property for approximately 2,750 l.f.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 14078/15800 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220186-1a-
Activity Title: HGAC-completed

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

11/07/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Tiki Island

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$261,111.53 |
| Total Budget | \$0.00 | \$261,111.53 |
| Total Obligated | \$72.89 | \$261,111.53 |
| Total Funds Drawdown | \$72.89 | \$261,111.53 |
| Program Funds Drawdown | \$72.89 | \$261,111.53 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$72.89 | \$261,111.53 |
| Tiki Island | \$72.89 | \$261,111.53 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) reverse osmosis train along with associated appurtenances and perform site work associated with construction. Installation of the filtration train will ensure continuous operation of the water system and uninterrupted water service. Construction shall take place at the Galveston County FWSD #6 Water Plant in the Village of Tiki Island, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Galveston County FWSD #6 Water Plant in the Village of Tiki Island, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 63/63 | 1016/1016 | 6.20 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220187-10-

Activity Title: DETCOG-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

09/19/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Timpson

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$36,213.54 |
| Total Budget | \$0.00 | \$36,213.54 |
| Total Obligated | \$105.12 | \$36,213.54 |
| Total Funds Drawdown | \$105.12 | \$36,213.54 |
| Program Funds Drawdown | \$105.12 | \$36,213.54 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$105.12 | \$36,213.54 |
| Timpson | \$105.12 | \$36,213.54 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed thirty to sixty kilowatt (30 - 60 kW) generator with transfer switch, pad, and fencing, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the fire station and fire protection services. Construction shall take at the Timpson Volunteer Fire Department located at 305 Jacob Street in Timpson, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take at the Timpson Volunteer Fire Department located at 305 Jacob Street in Timpson, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 723/723 | 1124/1124 | 64.32 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220187-4-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/19/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Timpson

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$203,075.60 |
| Total Budget | \$0.00 | \$203,075.60 |
| Total Obligated | \$105.15 | \$203,075.60 |
| Total Funds Drawdown | \$105.15 | \$203,075.60 |
| Program Funds Drawdown | \$105.15 | \$203,075.60 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$105.15 | \$203,075.60 |
| Timpson | \$105.15 | \$203,075.60 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-claim, re-shape and re-compact approximately one thousand eight hundred ten linear feet (1,810 lf) of the existing street to its original width. Contractor shall furnish and install lime stabilized subgrade, apply asphaltic prime coat, construct a Hot Mix Asphalt Concrete (HMAC) surface, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the streets for primary access and emergency vehicle use. Construction shall take place along the on Marcus Street from US Highway 59 to Union Pacific North ROW, on Marcus Street from Union Pacific South ROW to Bear Drive, on Marcus Street from Pecan Street to Holly Street and on Marcus Street from Holly Street to End of Street in Timpson, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the on Marcus Street from US Highway 59 to Union Pacific North ROW, on Marcus Street from Union Pacific South ROW to Bear Drive, on Marcus Street from Pecan Street to Holly Street and on Marcus Street from Holly Street to End of Street in Timpson, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 2911/2880 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 348/348 | 592/592 | 58.78 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220188-1b-LS

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

06/26/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Trinity

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$338,375.51 |
| Total Budget | \$0.00 | \$338,375.51 |
| Total Obligated | \$64.37 | \$338,375.51 |
| Total Funds Drawdown | \$64.37 | \$338,375.51 |
| Program Funds Drawdown | \$64.37 | \$338,375.51 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$64.37 | \$338,375.51 |
| Trinity | \$64.37 | \$338,375.51 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from twenty to forty kilowatts (20 kW - 40 kW) with transfer switch, associated appurtenances, and perform site work associated with construction. In addition, Contractor shall install duplex pump stations at six (6) lift station locations. Proposed improvements will ensure these facilities continue to operate continuously and efficiently in the event of future power outages. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 6 lift stations in the city of Trinity, Texas: Lift station (LS) No.5 - 7th Street LS Generator and duplex pump station - located at western dead-end of 7th Street, Trinity, Texas 75862; LS No.3 - Southeast LS duplex pump station - located south of Israel Otis Drive southeast of the Mathis Addition; LS No.1 - South LS duplex pump station - located southwest of Roberts Park between FM 1617 and SH 19; LS No.6 - South Central LS duplex pump station - southeast of Oakview Addition, intersection of Walker and Sabine Street; LS No.4 - 10th Street LS duplex pump station - located at east end of 10th Street in Mill Town Neighborhood; LS No.2 - Hwy 94 LS duplex pump station - located at Hwy 94, east of the City of Trinity.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 6/6 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 1514/1514 | 2684/2684 | 56.41 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220188-1b-WWP

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

06/26/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Trinity

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$205,816.69 |
| Total Budget | \$0.00 | \$205,816.69 |
| Total Obligated | \$64.36 | \$205,816.69 |
| Total Funds Drawdown | \$64.36 | \$205,816.69 |
| Program Funds Drawdown | \$64.36 | \$205,816.69 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$64.36 | \$205,816.69 |
| Trinity | \$64.36 | \$205,816.69 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) twenty cubic yard (20 cy) roll-off dewatering unit. Proposed improvements will ensure continuous operation of the WWTP to remove sludge from the waste material and uninterrupted sewage treatment. Construction shall take place at the WWTP Dewatering located on 247 Pegoda Road in Trinity, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the WWTP Dewatering located on 247 Pegoda Road in Trinity, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 1514/1514 | 2684/2684 | 56.41 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220188-4-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/26/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Trinity

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$546,205.51 |
| Total Budget | \$0.00 | \$546,205.51 |
| Total Obligated | \$64.39 | \$546,205.51 |
| Total Funds Drawdown | \$64.39 | \$546,205.51 |
| Program Funds Drawdown | \$64.39 | \$546,205.51 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$64.39 | \$546,205.51 |
| Trinity | \$64.39 | \$546,205.51 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct approximately twenty thousand eight hundred nineteen linear feet (20,819 l.f.) of deteriorated roadway surfaces on 21 streetlocations by milling and installing chip seal and replace approximately twenty (20) intersection culverts. Roadway surface varies as noted below. Proposed improvements will facilitate drainage and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place along the roadways in Trinity, Texas: on Rockdale Street (sealcoat/asphalt surface) from Prospect Drive (SH 19) to Dryden Street; on Aspen Street (gravel surface) from Dryden Street to Barker Street; on Hamilton Avenue (sealcoat/asphalt surface) from Barker Street to CV Thompson Street; on Dryden Street (Sealcoat/Asphalt Surface) from Rockdale to Aspen Street; on Chandler Street (sealcoat/asphalt surface) from FM 230 to CV Thompson Street; on Barker Street(sealcoat/asphalt surface) from Aspen Street to City Limit; on Trinlady Park Road (gravel surface) from SH 94 to Third Street; on South Street (gravel surface) from SH 94 to Street end; on Parker Street (gravel surface) from SH 94 to City Limit; on Lakeview Street (sealcoat/asphalt surface) from Calvin Street to Clegg Street; on Kevin Street (gravel surface) from Trinlady Park Road to Stepp Street; on Irby Lane (gravel surface) from City Limit to Trinlady Park Road; on Filmore Street (gravel surface) from SH 94 to Street end; on Clegg Street (sealcoat/asphalt surface) from SH 94 to Madison Street; on Christopher Street (gravel surface) from Trenton Street to Trinlady Park Road; on Calvin Street (gravel surface) from SH 94 to Trinlady Park Road; on Fairdale Street (sealcoat/asphalt surface) from Walker Street to Harbin Street; on Harbin Street (gravel surface) from Fairdale Street to Israel Otis Street; on Jessica Street (sealcoat/asphalt surface) from Fairdale Street to Street end; on Pin Oak Street (gravel surface) from Fairdale Street to Israel Otis Street; and on Walnut Street (gravel surface) from Fairdale Street to Israel Otis Street. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:



Construction shall take place along these roadways in Trinity, Texas: on Rockdale Street (sealcoat/asphalt surface) from Prospect Drive (SH 19) to Dryden Street; on Aspen Street (gravel surface) from Dryden Street to Barker Street; on Hamilton Avenue (sealcoat/asphalt surface) from Barker Street to CV Thompson Street; on Dryden Street (Sealcoat/Asphalt Surface) from Rockdale to Aspen Street; on Chandler Street (sealcoat/asphalt surface) from FM 230 to CV Thompson Street; on Barker Street(sealcoat/asphalt surface) from Aspen Street to City Limit; on Trinlady Park Road (gravel surface) from SH 94 to Third Street; on South Street (gravel surface) from SH 94 to Street end; on Parker Street (gravel surface) from SH 94 to City Limit; on Lakeview Street (sealcoat/asphalt surface) from Calvin Street to Clegg Street; on Kevin Street (gravel surface) from Trinlady Park Road to Stepp Street; on Irby Lane (gravel surface) from City Limit to Trinlady Park Road; on Filmore Street (gravel surface) from SH 94 to Street end; on Clegg Street (sealcoat/asphalt surface) from SH 94 to Madison Street; on Christopher Street (gravel surface) from Trenton Street to Trinlady Park Road; on Calvin Street (gravel surface) from SH 94 to Trinlady Park Road; on Fairdale Street (sealcoat/asphalt surface) from Walker Street to Harbin Street; on Harbin Street (gravel surface) from Fairdale Street to Israel Otis Street; on Jessica Street (sealcoat/asphalt surface) from Fairdale Street to Street end; on Pin Oak Street (gravel surface) from Fairdale Street to Israel Otis Street; and on Walnut Street (gravel surface) from Fairdale Street to Israel Otis Street.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 20819/20819 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 593/593 | 619/619 | 95.80 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220189-1a-
Activity Title: DETCOG-GLO#13-115-000-7157

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Completed

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 05/22/2012

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Trinity County

Program Income Account:
 newacct04112013

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$839,838.14 |
| Total Budget | \$0.00 | \$839,838.14 |
| Total Obligated | \$83.35 | \$839,838.14 |
| Total Funds Drawdown | \$83.35 | \$839,838.14 |
| Program Funds Drawdown | \$83.35 | \$839,838.14 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$83.35 | \$839,838.14 |
| Trinity County | \$83.35 | \$839,838.14 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) two hundred thousand to three hundred thousand gallon (150,000 gal. - 300,000 gal.) Elevated storage tank (EST), associated appurtenances, and perform site work associated with construction. Proposed improvements will provide additional water storage capacity, and will ensure that County residents have continuous access to potable drinking water. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Trinity High School Water System located at 498 B East Caroline Street in Trinity, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220189-31-
Activity Title: DETCOG-GLO#13-115-000-7157

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

10/18/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Trinity County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$49,425.07 |
| Total Budget | \$0.00 | \$49,425.07 |
| Total Obligated | \$83.29 | \$49,425.07 |
| Total Funds Drawdown | \$83.29 | \$49,425.07 |
| Program Funds Drawdown | \$83.29 | \$49,425.07 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$83.29 | \$49,425.07 |
| Trinity County | \$83.29 | \$49,425.07 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (if applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Trinity County, Texas - County wide (AFFH Planning) - Activity removed from the contract revision upon closeout.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220189-4-
Activity Title: DETCOG-GLO#13-115-000-7157

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Completed

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 10/18/2012

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Trinity County

Program Income Account:
 newacct04112013

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,883,422.29 |
| Total Budget | \$0.00 | \$2,883,422.29 |
| Total Obligated | \$83.38 | \$2,883,422.29 |
| Total Funds Drawdown | \$83.38 | \$2,883,422.29 |
| Program Funds Drawdown | \$83.38 | \$2,883,422.29 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$83.38 | \$2,883,422.29 |
| Trinity County | \$83.38 | \$2,883,422.29 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform roadway reconstruction of existing County roadways to their original width. Work will be accomplished by County Forces and shall include installation of compacted new base material and a re-shaped finished surface layer, along with roadside ditch re-grading, culvert replacement if necessary, and other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the roadway for primary emergency vehicle use. Construction shall take place at various locations in Trinity County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on VB Woods Street from US 287 to Piney Creek Road, on Piney Creek Road from Scott Way to Sulfur Creek, on Sailor Road from Hamilton Road to end of pavement, on Chita Carlisle Road from FM 355 to FM 356, on Jungle Village Road from FM 356 to end of pavement, on Port Boulevard from FM 356 to end of pavement, on Big Hawg Dr. from FM 356 to end of pavement, on W. Pine Valley Road from SH 19 to Locke Rd., on Clemons Street from West Pine Valley to Barker Street, on Creekside Loop from Creekside Drive to Creekside Drive, on West Wood Shores - WWTP Road from Westwood E to end of pavement, on Trinity Cove Dr. from FM 356 to Sportsman Dr., on Odessa Road from Trinity City Limits to Cul-de-Sac, on Pinecrest Road from end of pavement to FM 3453, on Old Hwy 19 from FM 3453 to Doug Bell Road, on Ben Blair Road from Old Hwy 19 to Y Intersection, on Doug Bell Road from Railroad Crossing to River Oaks Drive, on White Rock City Drive from SH 94 to Y Intersection, on Denman Lane from FM 356 to Turnaround, on Arndt Lane from FM 356 to Turnaround, on Skains Lane from FM 356 to Dead End, on Barker Lane from FM 356 to Cul-de-sac, on Bells Camp Road from Highway 19 to Turnaround, Winding Creek Drive from Darrell Hall Drive to Tic-Toc Lane, on Lake "L" Road from FM 356 to Winding Cr. Rd., on



Trinity Lady Park Rd. from Irby Ln. to Jack Scheffer Rd., on Westville Rd. from SH 94 to Groveton Flat Prairie Road, on Friday Rd. from SH 94 to FM 1280, on Glendale Cementary Rd. from SH 94 to Glendale Loop, on N. Mill Pond Rd. from Company Store Road to end of pavement, on Lakeview Dr. from SH 19 to E. Lakeview Dr., on Hickory Flat from Beef Road to Magee Bend, on Walter Dial Rd. from SH 94 to FM 3154, on Willis Rd. from FM 233 to Chic Watson Rd., on Chic Watson Rd. from FM 233 to FM 357, on Helmic - Applesprings from FM 357 to SH 94, on Womack Rd. from FM 2262 to end of pavement, on Groveton Flat Praire Rd. from US 287 to FM 1280, on Carlton Loop from FM 2262 to FM 2262, on North Cedar Rd. from FM 2501 to New Church Rd., on County Line Rd. from FM 357 to County Line Cementary Rd, on Magee Bend Loop from SH 94 to end of pavement, on Dominy Rd. from FM 358 to end of pavement, on Ashworth Road from FM 358 to Prairie Road, and on Reese Road from Louisville Road to Cross Road in Trinity County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 169429/16942 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220189-6-
Activity Title: DETCOG-GLO#13-115-000-7157

Activity Category:
 Acquisition, construction, reconstruction of public facilities
Project Number:
 0003
Projected Start Date:
 10/18/2012
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:

Responsible Organization:
 Trinity County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$105,240.30 |
| Total Budget | \$0.00 | \$105,240.30 |
| Total Obligated | \$83.34 | \$105,240.30 |
| Total Funds Drawdown | \$83.34 | \$105,240.30 |
| Program Funds Drawdown | \$83.34 | \$105,240.30 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$83.34 | \$105,240.30 |
| Trinity County | \$83.34 | \$105,240.30 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall rehabilitate and expand approximately twenty-six thousand square feet (26,000 s.f.) of existing parking lot with flex base material, cement stabilized with HMAC surface course overlay. Proposed improvements will provide for sheet flow drainage away from the facility and the required number of parking spaces for the facility to function. Construction shall take place at the VFW parking lot located on 400 W. Caroline Drive in Trinity, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the VFW parking lot located on 400 W. Caroline Drive in Trinity, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220191-10-

Activity Title: DETCOG

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

11/13/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Tyler County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$583,970.46 |
| Total Budget | \$0.00 | \$583,970.46 |
| Total Obligated | \$7.61 | \$583,970.46 |
| Total Funds Drawdown | \$7.61 | \$583,970.46 |
| Program Funds Drawdown | \$7.61 | \$583,970.46 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7.61 | \$583,970.46 |
| Tyler County | \$7.61 | \$583,970.46 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a building with reinforced concrete slab, plumbing system, electrical system, telecommunications system, heating, ventilating, and air conditioning (HVAC) system, ADA compliant kitchen, restroom facilities, interior finish out, and perform site work associated with construction. The building will be used as a fully functional fire protection facility. Installation of this new facility will ensure adequate fire protection for the City. Construction shall take place at the Fire Station located on 305 North Wheeler Street in Colmesneil, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Fire Station located on 305 North Wheeler Street in Colmesneil, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 1212/1212 | 2927/2927 | 41.41 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220191-4-CR 1325

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/13/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Tyler County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$194,633.94 |
| Total Budget | \$0.00 | \$194,633.94 |
| Total Obligated | \$7.60 | \$194,633.94 |
| Total Funds Drawdown | \$7.60 | \$194,633.94 |
| Program Funds Drawdown | \$7.60 | \$194,633.94 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7.60 | \$194,633.94 |
| Tyler County | \$7.60 | \$194,633.94 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-grade, re-construct, re-shape, and re-compact existing roadway; furnish and install stabilized subgrade with lime for subgrade stabilization as required; install crushed flexible base and prime coat as required; and apply Hot Mix Asphalt Concrete (HMAC) or oil-sand surface. Contractor shall remove debris from drainage ditches and culverts as required and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on County Road 1325 from County Road 1300 to 3,200 feet Northwest in Tyler County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 1325 from County Road 1300 to 3,200 feet Northwest in Tyler County, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 3250/3250 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 491/491 | 1748/1748 | 28.09 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220191-4-CR 2375

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/13/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Tyler County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$240,024.48 |
| Total Budget | \$0.00 | \$240,024.48 |
| Total Obligated | \$7.60 | \$240,024.48 |
| Total Funds Drawdown | \$7.60 | \$240,024.48 |
| Program Funds Drawdown | \$7.60 | \$240,024.48 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7.60 | \$240,024.48 |
| Tyler County | \$7.60 | \$240,024.48 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-grade, re-construct, re-shape and re-compact existing roadway, furnish and install stabilized subgrade with lime for subgrade stabilization as required, and gravel base material. Contractor shall remove debris from drainage ditches and culverts as required, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on County Road 2375 from US 287 to County Road 4220 in Tyler County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 2375 from US 287 to County Road 4220 in Tyler County, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Linear feet of Public

0

8665/8665

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 183/183 | 638/638 | 28.68 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220191-4-CR 2770/CR2775

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/13/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Tyler County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,033,761.03 |
| Total Budget | \$0.00 | \$1,033,761.03 |
| Total Obligated | \$7.62 | \$1,033,761.03 |
| Total Funds Drawdown | \$7.62 | \$1,033,761.03 |
| Program Funds Drawdown | \$7.62 | \$1,033,761.03 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7.62 | \$1,033,761.03 |
| Tyler County | \$7.62 | \$1,033,761.03 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-grade, re-construct, re-shape, and re-compact existing roadway; furnish and install stabilized subgrade with lime for subgrade stabilization as required; install crushed flexible base and prime coat as required; and apply HMAC or oil-sand surface. Contractor shall also install new box culverts, remove debris from drainage ditches as required, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on County Road 2770 at the intersection of County Road 2770 and Turkey Creek, on County Road 2770 at the intersection of County Road 2770 and East Branch Creek, and on County Road 2775 from US Highway 69 to FM 1632 in Tyler County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along various roadways in Tyler County, Texas: on County Road 2770 at the intersection of County Road 2770 and Turkey Creek, on County Road 2770 at the intersection of County Road 2770 and East Branch Creek, and on County Road 2775 from US Highway 69 to FM 1632 in Tyler County, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 10629/10460 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 513/513 | 1295/1295 | 39.61 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220191-4-CR 4005

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/13/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Tyler County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$81,769.09 |
| Total Budget | \$0.00 | \$81,769.09 |
| Total Obligated | \$7.60 | \$81,769.09 |
| Total Funds Drawdown | \$7.60 | \$81,769.09 |
| Program Funds Drawdown | \$7.60 | \$81,769.09 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7.60 | \$81,769.09 |
| Tyler County | \$7.60 | \$81,769.09 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-grade, re-construct, re-shape, and re-compact existing roadway; furnish and install stabilized subgrade with lime for subgrade stabilization; install crushed flexible base and prime coat as required; and apply HMAC or oil-sand surface. Contractor shall remove debris from drainage ditches and culverts as required, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on County Road 4005 from Us 190 to FM 1746 in Tyler County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4005 from Us 190 to FM 1746 in Tyler County, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Linear feet of Public

0

1536/1536

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 549/549 | 982/982 | 55.91 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220191-4-CR 4650

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/13/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Tyler County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$394,316.80 |
| Total Budget | \$0.00 | \$394,316.80 |
| Total Obligated | \$7.60 | \$394,316.80 |
| Total Funds Drawdown | \$7.60 | \$394,316.80 |
| Program Funds Drawdown | \$7.60 | \$394,316.80 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7.60 | \$394,316.80 |
| Tyler County | \$7.60 | \$394,316.80 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-grade, re-construct, re-shape, and re-compact existing roadway; furnish and install stabilized subgrade with lime for subgrade stabilization; install crushed flexible base and prime coat as required; and apply HMAC or oil-sand surface. Contractor shall remove debris from drainage ditches and culverts as required, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on County Road 4650 from FM 92 to County Road 4625 in Tyler County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4650 from FM 92 to County Road 4625 in Tyler County, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Linear feet of Public

0

10531/10531

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 833/833 | 2047/2047 | 40.69 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220191-4-CR 4700/CT4550

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/13/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Tyler County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$884,315.01 |
| Total Budget | \$0.00 | \$884,315.01 |
| Total Obligated | \$7.61 | \$884,315.01 |
| Total Funds Drawdown | \$7.61 | \$884,315.01 |
| Program Funds Drawdown | \$7.61 | \$884,315.01 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7.61 | \$884,315.01 |
| Tyler County | \$7.61 | \$884,315.01 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#13-176-000-7289: Contractor shall re-grade, re-construct, re-shape, and re-compact existing roadway; furnish and install stabilized subgrade with lime for subgrade stabilization; install crushed flexible base and prime coat as required; and apply HMAC or oil-sand surface. Contractor shall remove debris from drainage ditches and culverts as required, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on County Road 4700 from 1 mile East of FM 92 to County Road 4726 (Oil Camp Road, County Road 4550 from FM 92 to County Road 4555, and on County Road 4375 from just East of County Road 4378 to Bridge at Beech Creek in Tyler County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4700 from 1 mile East of FM 92 to County Road 4726 (Oil Camp Road, County Road 4550 from FM 92 to County Road 4555, and on County Road 4375 from just East of County Road 4378 to Bridge at Beech Creek in Tyler County, Texas

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 20852/20852 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 584/584 | 1289/1289 | 45.31 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220191-4-CR near Doucette

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/13/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Tyler County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$618,982.51 |
| Total Budget | \$0.00 | \$618,982.51 |
| Total Obligated | \$7.62 | \$618,982.51 |
| Total Funds Drawdown | \$7.62 | \$618,982.51 |
| Program Funds Drawdown | \$7.62 | \$618,982.51 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7.62 | \$618,982.51 |
| Tyler County | \$7.62 | \$618,982.51 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-grade, re-construct, re-shape, and re-compact existing roadway; furnish and install stabilized sub-grade with lime for sub-grade stabilization; install crushed flexible base and prime coat as required; and HMAC, oil sand or seal coat surface as applicable. Contractor shall remove debris from drainage ditches and culverts as required, replace bridge structure, and perform site work associated with construction. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along various roadways in Tyler County, Texas: on County Road 3200 (Bridge Replacement) 500 feet East of US 69 at the intersection of County Road 3200 and Wolf Creek; on County Road 3030 from US 69 to County Road 3035, on County Road 3035 from US 69 to County Road 3050; on County Road 3050 from US 69 to South and East approximately 1 mile; on County Road 3051 from County Road 3050 to Northeast; on County Road 3053 from US 69 to County Road 3100; on County Road 3100 from US 69 to end of road; on County Road 3055 from County Road 3050 to end of road; on County Road 3060 from County Road 3050 to end of road; and on County Road 3065 from County Road 3050 to end of road in Tyler County, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 11432/11332 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 264/264 | 596/596 | 44.30 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220191-4-Cr near Spurger

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/13/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Tyler County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$604,776.09 |
| Total Budget | \$0.00 | \$604,776.09 |
| Total Obligated | \$7.62 | \$604,776.09 |
| Total Funds Drawdown | \$7.62 | \$604,776.09 |
| Program Funds Drawdown | \$7.62 | \$604,776.09 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7.62 | \$604,776.09 |
| Tyler County | \$7.62 | \$604,776.09 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#13-176-000-7289: Contractor shall re-grade, re-construct, re-shape, and re-compact existing roadway; furnish and install stabilized subgrade with lime for subgrade stabilization as required; install crushed flexible base and prime coat as required; and apply HMA or chip seal surface. Contractor shall remove debris from drainage ditches and culverts as required, replace bridge structure, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on County Road 4120 from FM 92 looping South and East to FM 92, on County Road 4125 from County Road 4120 to South, and on County Road 4120 (Bridge Replacement) at the intersection of County Road 4120 and Camp Branch Creek in Tyler County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4120 from FM 92 looping South and East to FM 92, on County Road 4125 from County Road 4120 to South, and on County Road 4120 (Bridge Replacement) at the intersection of County Road 4120 and Camp Branch Creek in Tyler County, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 13055/13055 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 1003/1003 | 1751/1751 | 57.28 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220191-4-MLK Rd.

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/13/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Tyler County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,049,151.55 |
| Total Budget | \$0.00 | \$1,049,151.55 |
| Total Obligated | \$7.62 | \$1,049,151.55 |
| Total Funds Drawdown | \$7.62 | \$1,049,151.55 |
| Program Funds Drawdown | \$7.62 | \$1,049,151.55 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7.62 | \$1,049,151.55 |
| Tyler County | \$7.62 | \$1,049,151.55 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#13-176-000-7289: Contractor shall re-grade, re-construct, re-shape, and re-compact existing roadway; furnish and install stabilized subgrade with lime for subgrade stabilization as required; install crushed flexible base and prime coat as required; and apply HMAC or oil-sand surface. Contractor shall remove debris from drainage ditches and culverts as required, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on MLK Road from FM 1943 looping North, East and South to FM 1943 in Tyler County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on MLK Road from FM 1943 looping North, East and South to FM 1943 in Tyler County, Texas

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 28990/28990 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 452/452 | 1097/1097 | 41.20 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220196-1a-Fairgrounds
Activity Title: HGAC-GLO#13-178-000-7291

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Completed

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 11/29/2012

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Walker County

Program Income Account:
 newacct04112013

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$91,477.90 |
| Total Budget | \$0.00 | \$91,477.90 |
| Total Obligated | \$65.55 | \$91,477.90 |
| Total Funds Drawdown | \$65.55 | \$91,477.90 |
| Program Funds Drawdown | \$65.55 | \$91,477.90 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$65.55 | \$91,477.90 |
| Walker County | \$65.55 | \$91,477.90 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#13-178-000-7291: Contractor shall purchase and install one (1) one hundred to two hundred kilowatt (100 - 200 kW) permanently-affixed generator with transfer switch, pad foundation, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water production facility and uninterrupted water service. Construction shall take place at the Fairgrounds located at 3925B State Highway 30 West of Huntsville, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Fairgrounds located at 3925B State Highway 30 West of Huntsville, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------------------|---|
|-----------------------------|---|



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 258/258 | 294/294 | 87.76 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220196-1a-Falba Plant
Activity Title: HGAC-GLO#13-178-000-7291

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

11/29/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Walker County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$55,709.89 |
| Total Budget | \$0.00 | \$55,709.89 |
| Total Obligated | \$65.55 | \$55,709.89 |
| Total Funds Drawdown | \$65.55 | \$55,709.89 |
| Program Funds Drawdown | \$65.55 | \$55,709.89 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$65.55 | \$55,709.89 |
| Walker County | \$65.55 | \$55,709.89 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred forty to one hundred sixty kilowatt (140 - 160 kW) permanently-affixed generator with transfer switch, pad foundation, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water treatment facility and uninterrupted water service. Construction shall take place at the Falba Plant located along FM 247, approximately 3,200 feet southeast of the intersection of FM 2989/FM 247 in Walker County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Falba Plant located along FM 247, approximately 3,200 feet southeast of the intersection of FM 2989 & FM 247 in Walker County, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 66/66 | 96/96 | 68.75 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220196-1a-Riverside Well 13

Activity Title: HGAC-GLO#13-178-000-7291

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

11/29/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Walker County

Program Income Account:

newacct04112013

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$81,545.23 |
| Total Budget | \$0.00 | \$81,545.23 |
| Total Obligated | \$65.51 | \$81,545.23 |
| Total Funds Drawdown | \$65.51 | \$81,545.23 |
| Program Funds Drawdown | \$65.51 | \$81,545.23 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$65.51 | \$81,545.23 |
| Walker County | \$65.51 | \$81,545.23 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty to one hundred forty kilowatt (120 kW - 140 kW) permanently-affixed generator with transfer switch, pad foundation, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water facility and uninterrupted water service. Construction shall take place at the Riverside WSC Well 13 located just off Percy Howard Road, approximately 1,200 feet northwest of the intersection of Baffin Lane/Falk Street intersection in Huntsville, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Riverside WSC Well 13 located along Percy Howard Road, approximately 1,200 feet northwest of the intersection of Baffin Lane & Falk Street in Huntsville, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 174/174 | 285/285 | 61.05 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220196-1a-Watson Lake

Activity Title: HGAC-GLO#13-178-000-7291

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

11/29/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Walker County

Program Income Account:

newacct04112013

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$95,926.61 |
| Total Budget | \$0.00 | \$95,926.61 |
| Total Obligated | \$65.55 | \$95,926.61 |
| Total Funds Drawdown | \$65.55 | \$95,926.61 |
| Program Funds Drawdown | \$65.55 | \$95,926.61 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$65.55 | \$95,926.61 |
| Walker County | \$65.55 | \$95,926.61 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#13-178-000-7291: Contractor shall purchase and install one (1) forty to eighty kilowatt (40 - 80 kW) permanently-affixed generator with transfer switch, pad foundation, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water treatment facility and uninterrupted water service. Construction shall take place at the Watson Lake located at 33 Dogwood Drive east of Huntsville, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Watson Lake located at 33 Dogwood Drive east of Huntsville, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 204/204 | 336/336 | 60.71 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220208-1a-
Activity Title: DETCOG-GLO#12-593-000-6891

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 11/26/2012

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Woodville

Program Income Account:
 newacct04112013

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$912,574.19 |
| Total Budget | \$0.00 | \$912,574.19 |
| Total Obligated | \$526.43 | \$912,574.19 |
| Total Funds Drawdown | \$16,567.45 | \$798,592.24 |
| Program Funds Drawdown | \$16,567.45 | \$798,592.24 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$16,567.45 | \$798,592.24 |
| Woodville | \$16,567.45 | \$798,592.24 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Phase 1: Contractor shall purchase and install a pump, well control electrical panel, casing and pump piping, and a test well for new water well. Contractor shall also install approximately three thousand nine hundred linear feet (3,900 lf) of new raw water line. Proposed improvements will address failure of the affected system by supplementing the declining water production from the existing water well. Construction shall take place on Cross Country Water Line Route from proposed Well Site to Carlow Hill Water Plant in Woodville, Texas. Contractor shall construct Corrosion Inhibitor and Iron Control Chemical feed modifications for the Water Facilities to include piping, storage and control modifications and shed cover for facilities. This requirement will provide for permitting the water facilities under newly revised drinking water requirements.

Phase 2: Contractor shall construct supervisory control and data acquisition (SCADA) control system upgrades to bring existing city radio controlled SCADA system into compliance with current FCC regulations and upgrade software and hardware to current programming and operational standards. This modification will provide for dependable operation of utility systems and provide for effective relay of alarm functions to the operating staff.

Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction for Phase 1 shall take place on Cross Country Water Line Route from proposed Well Site to Carlow Hill Water Plant and the Water Well approximately 0.5 miles east of US 69 and CR 3000 intersection in Woodville, Texas, and the Corrosion Control Well Site. Phase 2 construction shall take place for the SCADA System located at the Water Plants and Lift Stations in Woodville, Texas.



Activity Progress Narrative:

During the reporting period, the Woodville water facilities project construction completed. DRGR activity completion is awaiting final subrecipient contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220209-1b-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

11/13/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Jamaica Beach

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$388,879.78 |
| Total Budget | \$0.00 | \$388,879.78 |
| Total Obligated | \$121.75 | \$388,879.78 |
| Total Funds Drawdown | \$121.75 | \$388,879.78 |
| Program Funds Drawdown | \$121.75 | \$388,879.78 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$121.75 | \$388,879.78 |
| Jamaica Beach | \$121.75 | \$388,879.78 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a citywide SCADA communication system to monitor the Wastewater Treatment Plant (WWTP) and seven (7) wastewater lift stations. A receiver will be stationed at the WWTP and transmitters will be located at all seven (7) lift stations throughout the City. Contractor shall also raise all seven (7) lift station and WWTP electrical controls, provide disinfecting equipment and water pump at the WWTP, raise the wet well walls of the WWTP main lift station, provide associated appurtenances, and perform site work associated with construction. Proposed improvements will allow the City to monitor the sewer facilities and provide uninterrupted sewer service. Construction shall take place at the Jamaica Beach WWTP at 16611 Marina Drive, San Luis Pass Road Lift Station at 16708 San Luis Pass Road, Flamingo Way Lift Station at 16730 Flamingo Way, Ponce De Leon Lift Station at 16730 Ponce De Leon Road, Bayside Way Lift Station on 4115 West Bayside Way, Jolly Roger Road Lift Station #1 on 4221½ Jolly Roger Road, Jolly Roger Road Lift Station #2 on 4455 Jolly Roger Road, and Jamaica Cove Lift Station on 4834 Jamaica Cove in Jamaica Beach, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout Jamaica Beach, Texas: at the Jamaica Beach WWTP at 16611 Marina Drive, San Luis Pass Road Lift Station at 16708 San Luis Pass Road, Flamingo Way Lift Station at 16730 Flamingo Way, Ponce De Leon Lift Station at 16730 Ponce De Leon Road, Bayside Way Lift Station on 4115 West Bayside Way, Jolly Roger Road Lift Station #1 on 4221½ Jolly Roger Road, Jolly Roger Road Lift Station #2 on 4455 Jolly Roger Road, and Jamaica Cove Lift Station on 4834 Jamaica Cove.



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|-------|------------------------------------|-------|
| | | Total | | Total |
| # of public facilities | | 0 | | 8/8 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 282/282 | 1075/1075 | 26.23 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220209-4-
Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/13/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Jamaica Beach

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$258,609.76 |
| Total Budget | \$0.00 | \$258,609.76 |
| Total Obligated | \$121.73 | \$258,609.76 |
| Total Funds Drawdown | \$121.73 | \$258,609.76 |
| Program Funds Drawdown | \$121.73 | \$258,609.76 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$121.73 | \$258,609.76 |
| Jamaica Beach | \$121.73 | \$258,609.76 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct and/or rehabilitate failed pavement sections including base reconstruction, Hot Mix Asphaltic Concrete surface, apply chip seal, provide other associated appurtenances, and perform site work associated with construction. Proposed improvement will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along various roadways in Jamaica Beach, Texas: on John Davis Road from Buccaneer Drive to Street End for approximately 815 linear feet, on Henry Morgan Road from Bob Smith Road to Buccaneer Drive for approximately 1230 linear feet, on Francis Drake Road from Buccaneer Drive to Street End for approximately 800 linear feet, and on Flamingo Way from Bob Smith Road to Street End for approximately 1720 linear feet, in Jamaica Beach, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along various roadways in Jamaica Beach, Texas: on John Davis Road from Buccaneer Drive to Street End, on Henry Morgan Road from Bob Smith Road to Buccaneer Drive, on Francis Drake Road from Buccaneer Drive to Street End, and on Flamingo Way from Bob Smith Road to Street End, in Jamaica Beach, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 4680/4562 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 12/12 | 53/53 | 22.64 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS220210-1b-LS 1 |
| Activity Title: | ETCOG-GLO#12-640-000-7060 |

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/13/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

New Summerfield

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$75,694.24 |
| Total Budget | \$0.00 | \$75,694.24 |
| Total Obligated | \$99.11 | \$75,694.24 |
| Total Funds Drawdown | \$2,077.91 | \$67,509.24 |
| Program Funds Drawdown | \$2,077.91 | \$67,509.24 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,077.91 | \$67,509.24 |
| New Summerfield | \$2,077.91 | \$67,509.24 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-640-000-7060: Contractor shall purchase and install one (1) twenty to thirty-five kilowatt (20 - 35 kW) diesel powered emergency generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station #1 located North of US 79 approximately 1 mile west of SH 110 in New Summerfield, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station #1 located North of US 79 approximately 1 mile west of SH 110 in New Summerfield, Texas.

Activity Progress Narrative:

The New Summerfield Lift Station 1 sewer facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS220210-1b-LS 2 |
| Activity Title: | ETCOG-GLO#12-640-000-7060 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
09/13/2012

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
New Summerfield

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$75,584.18 |
| Total Budget | \$0.00 | \$75,584.18 |
| Total Obligated | \$99.06 | \$75,584.18 |
| Total Funds Drawdown | \$2,077.86 | \$70,617.18 |
| Program Funds Drawdown | \$2,077.86 | \$70,617.18 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,077.86 | \$70,617.18 |
| New Summerfield | \$2,077.86 | \$70,617.18 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-640-000-7060: Contractor shall purchase and install one (1) twenty to thirty-five kilowatt (20 - 35 kW) diesel powered emergency generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station #2 located South of US 79 approximately 1/2 mile west of SH 110 in New Summerfield, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station #2 located South of US 79 approximately 1/2 mile west of SH 110 in New Summerfield, Texas.

Activity Progress Narrative:

During the reporting period, the New Summerfield Lift Station 2 sewer facilities had COCC submitted and approved.

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS220210-1b-LS 3 |
| Activity Title: | ETCOG-GLO#12-640-000-7060 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
09/13/2012

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
New Summerfield

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$75,081.17 |
| Total Budget | \$0.00 | \$75,081.17 |
| Total Obligated | \$99.05 | \$75,081.17 |
| Total Funds Drawdown | \$2,330.45 | \$71,680.17 |
| Program Funds Drawdown | \$2,330.45 | \$71,680.17 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,330.45 | \$71,680.17 |
| New Summerfield | \$2,330.45 | \$71,680.17 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-640-000-7060: Contractor shall purchase and install one (1) twenty-five to fifty kilowatt (25 kW- 50 kW) diesel powered emergency generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station #3 located west off SH 110 approximately 1/4 mile south of US 79 in New Summerfield, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station #3 located west off SH 110 approximately 1/4 mile south of US 79 in New Summerfield, Texas.

Activity Progress Narrative:

During the reporting period, the New Summerfield Lift Station 3 sewer facilities had COCC submitted and approved.

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS220210-1b-LS 5 |
| Activity Title: | ETCOG-GLO#12-640-000-7060 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
09/13/2012

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
New Summerfield

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$87,821.24 |
| Total Budget | \$0.00 | \$87,821.24 |
| Total Obligated | \$99.11 | \$87,821.24 |
| Total Funds Drawdown | \$2,051.51 | \$78,961.24 |
| Program Funds Drawdown | \$2,051.51 | \$78,961.24 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,051.51 | \$78,961.24 |
| New Summerfield | \$2,051.51 | \$78,961.24 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-640-000-7060: Contractor shall purchase and install one (1) thirty to sixty kilowatt (30 - 60 kW) emergency generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station #5 located West of Haw's Road approximately 1/4 mile north of US 79 in New Summerfield, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station #5 located West off Haw's Road approximately 1/4 mile north of US 79 in New Summerfield, Texas.

Activity Progress Narrative:

During the reporting period, the New Summerfield Lift Station 5 sewer facilities had COCC submitted and approved.

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS220210-1b-LS 6 |
| Activity Title: | ETCOG-GLO#12-640-000-7060 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
09/13/2012

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
New Summerfield

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$88,082.22 |
| Total Budget | \$0.00 | \$88,082.22 |
| Total Obligated | \$99.08 | \$88,082.22 |
| Total Funds Drawdown | \$2,282.18 | \$83,160.22 |
| Program Funds Drawdown | \$2,282.18 | \$83,160.22 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,282.18 | \$83,160.22 |
| New Summerfield | \$2,282.18 | \$83,160.22 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-640-000-7060: Contractor shall purchase and install one (1) twenty to forty kilowatt (20 - 40 kW) emergency generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station #6 located east off of SH 110 approximately 1/2 mile north of US 79 in New Summerfield, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station #6 located east off of SH 110 approximately 1/2 mile north of US 79 in New Summerfield, Texas.

Activity Progress Narrative:

During the reporting period, the New Summerfield Lift Station 6 sewer facilities had COCC submitted and approved.

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS220210-4- |
| Activity Title: | ETCOG-GLO#12-640-000-7060 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/12/2015

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New Summerfield

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$305,336.20 |
| Total Budget | \$0.00 | \$305,336.20 |
| Total Obligated | \$85.74 | \$305,336.20 |
| Total Funds Drawdown | \$85.74 | \$305,003.20 |
| Program Funds Drawdown | \$85.74 | \$305,003.20 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$85.74 | \$305,003.20 |
| New Summerfield | \$85.74 | \$305,003.20 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall perform full reconstruction of existing roadways including subgrade stabilization, install flexible base and asphalt surface pavement. Construction will also include driveway approaches, re-vegetation of the non-paved ROW, and other site work associated with construction. Proposed improvement will restore the capacity of the street and ensure the function of the roadway for primary access and emergency vehicle use.

Location Description:

Construction shall take place at the following locations: Haws Road from US HWY 79 to US HWY 110; Gin Road from Intersection of CR 4729 TO South.

Activity Progress Narrative:

During the reporting period, the New Summerfield Gin Road/Haws Road had preliminary engineering underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 5/3700 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220212-1a-Deepwater
Activity Title: HGAC-GLO#12-483-000-6649

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 07/17/2012
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:

Responsible Organization:
 Pasadena

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$429,818.92 |
| Total Budget | \$0.00 | \$429,818.92 |
| Total Obligated | \$111.12 | \$429,818.92 |
| Total Funds Drawdown | \$111.12 | \$421,151.42 |
| Program Funds Drawdown | \$111.12 | \$421,151.42 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$111.12 | \$421,151.42 |
| Pasadena | \$111.12 | \$421,151.42 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install two (2) one thousand gallon per minute (1,000 gpm) booster pumps, and one (1) permanently-affixed generator ranging in size from three hundred to five hundred kilowatt (300 - 500 kW) with transfer switch, foundations, metal building to house the booster pumps, and perform site work associated with construction. The proposed improvements will address failure of the affected system by maintaining power to the pumps and pressure to the system. The generator fuel tank shall have a barrier for protection against blast overpressure and thermal heat flux. Construction shall take place at the Deepwater Water Plant located at 3200 Flanborough Street in Pasadena, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Deepwater Water Plant located at 3200 Flanborough Street in Pasadena, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220212-1a-Garner Rd.
Activity Title: HGAC-GLO#12-483-000-6649

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 07/17/2012
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:

Responsible Organization:
 Pasadena

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$638,263.94 |
| Total Budget | \$0.00 | \$638,263.94 |
| Total Obligated | \$111.13 | \$638,263.94 |
| Total Funds Drawdown | \$111.13 | \$629,528.74 |
| Program Funds Drawdown | \$111.13 | \$629,528.74 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$111.13 | \$629,528.74 |
| Pasadena | \$111.13 | \$629,528.74 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install two (2) one thousand gallon per minute (1,000 gpm) booster pumps; metal pump building; rehabilitate the existing onsite water well consisting of; video inspection, acid cleaning of the screens and testing of motors for reliability; and perform site work associated with construction. Contractor shall also purchase and install one (1) two hundred to three hundred kilowatt (200 - 300 kW) permanently-affixed generator with transfer switch to power the booster pumps. The proposed improvements will ensure continuous operation of the booster pumps, and provide pressure to the system and uninterrupted water service. Construction shall take place at the Garner Road Water Well located at 305 Garner Road in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Garner Road Water Well located at 305 Garner Road in Pasadena, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220212-1a-Pansy Rd.

Activity Title: HGAC-GLO#12-483-000-6649

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/17/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pasadena

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,972,596.52 |
| Total Budget | \$0.00 | \$1,972,596.52 |
| Total Obligated | \$111.19 | \$1,972,596.52 |
| Total Funds Drawdown | \$111.19 | \$1,848,963.64 |
| Program Funds Drawdown | \$111.19 | \$1,848,963.64 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$111.19 | \$1,848,963.64 |
| Pasadena | \$111.19 | \$1,848,963.64 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall demolish an existing two-hundred fifty thousand gallon (250,000 gal) ground storage tank and replace with one (1) new one million gallon (1,000,000 gal) ground storage tank (GST), two (2) eight hundred gallon per minute (800 gpm) booster pumps and purchase and install one (1) two hundred to three hundred kilowatt (200 - 300 kW) permanently-affixed generator with transfer switch, foundations, and metal building to house the generator. In addition, Contractor shall rehabilitate the existing onsite water well (consisting of video inspection, acid cleaning of the screens, and testing of motors for reliability) and perform other site work associated with construction. The proposed improvements will address the failure of the affected system by increasing available water supply and storage, and maintaining and stabilizing the systems pressure. Construction shall take place at the Pansy Road Water Plant located at 2700 Pansy Road in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Pansy Road Water Plant located at 2700 Pansy Road in Pasadena, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | DRS220212-1a-Red Bluff |
| Activity Title: | HGAC-GLO#12-483-000-6649 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
07/17/2012

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Pasadena

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$341,890.37 |
| Total Budget | \$0.00 | \$341,890.37 |
| Total Obligated | \$106.55 | \$341,890.37 |
| Total Funds Drawdown | \$106.55 | \$341,890.37 |
| Program Funds Drawdown | \$106.55 | \$341,890.37 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$106.55 | \$341,890.37 |
| Pasadena | \$106.55 | \$341,890.37 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install two (2) one thousand gallon per minute (1,000 gpm) booster pumps, one (1) permanently-affixed generator ranging in size from two hundred to three hundred kilowatt (200 - 300 kW)with transfer switch, a building enclosure to house the booster pumps, foundations, and perform site work associated with construction. The proposed improvements will address failure of the affected system by maintaining and ensuring power to the pumps and continuous pressure to the system. The generator fuel tank shall have a barrier for protection against blast overpressure and thermal heat flux. Construction shall take place at the Red Bluff Water Plant located at 1729 Red Bluff Street in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Red Bluff Water Plant located at 1729 Red Bluff Street in Pasadena, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220212-1a-Wafer St. Grod

Activity Title: HGAC-GLO#12-483-000-6649

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/17/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pasadena

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,079,858.42 |
| Total Budget | \$0.00 | \$2,079,858.42 |
| Total Obligated | \$111.19 | \$2,079,858.42 |
| Total Funds Drawdown | \$111.19 | \$2,075,321.42 |
| Program Funds Drawdown | \$111.19 | \$2,075,321.42 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$111.19 | \$2,075,321.42 |
| Pasadena | \$111.19 | \$2,075,321.42 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall demolish an existing five hundred thousand gallon (500,000 gal) ground storage tank and replace with one (1) new one million gallon (1,000,000 gal) ground storage tank, two (2) booster pumps, motor control center, metal pump building, associated appurtenances, and perform site work associated with construction. Contractor shall also purchase and install one (1) one hundred fifty to two hundred kilowatt (150 - 200 kW) permanently-affixed generator with transfer switch to power the booster pumps. Installation of the backup generator and storage tank will ensure continuous operation of the pumps and an uninterrupted potable water supply. The generator fuel tank shall have a barrier for protection against blast overpressure and thermal heat flux. Construction shall take place at the Wafer Street Ground Storage Facility located at 1218 Wafer Street in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Wafer Street Ground Storage Facility located at 1218 Wafer Street in Pasadena, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | DRS220212-1b-New Vince Bayou WWTP |
| Activity Title: | HGAC-GLO#12-483-000-6649 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
07/17/2012

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Pasadena

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,336,370.92 |
| Total Budget | \$0.00 | \$1,336,370.92 |
| Total Obligated | \$111.16 | \$1,336,370.92 |
| Total Funds Drawdown | \$111.16 | \$1,289,777.16 |
| Program Funds Drawdown | \$111.16 | \$1,289,777.16 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$111.16 | \$1,289,777.16 |
| Pasadena | \$111.16 | \$1,289,777.16 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one thousand seven hundred fifty kilowatt (1,750 kW) generator with automatic transfer switch, pad, metal building enclosure, other associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the wastewater treatment plant and uninterrupted sewage treatment. Construction shall take place at the Vince Bayou WWTP located at 209 N. Main Street in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Vince Bayou WWTP located at 209 N. Main Street in Pasadena, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220212-1b-Richey Rd.
Activity Title: HGAC-GLO#12-483-000-6649

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 07/17/2012
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:

Responsible Organization:
 Pasadena

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,057,688.28 |
| Total Budget | \$0.00 | \$1,057,688.28 |
| Total Obligated | \$106.57 | \$1,057,688.28 |
| Total Funds Drawdown | \$106.57 | \$1,057,688.28 |
| Program Funds Drawdown | \$106.57 | \$1,057,688.28 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$106.57 | \$1,057,688.28 |
| Pasadena | \$106.57 | \$1,057,688.28 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-483-000-6649: Contractor shall purchase and install approximately two thousand one hundred sixty linear feet (2,160 LF) of new sixteen inch to twenty-four inch (16 - 24 in.) sanitary sewer force main to replace the existing sanitary sewer force main, perform associated pavement repairs, and perform other site work associated with construction. The proposed improvement will address failure of the existing system and provide a more adequate and reliable sanitary sewer system. Construction shall take place at the following location in Pasadena, Texas: at the Force Main from West Pitts Lift Station to Howard Street along West Pitts Avenue and then to Richey Street going North and at the Force Main from future Wynona Lift Station to West Pitts Avenue along Wynona Street. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following location in Pasadena, Texas: at the Force Main from West Pitts Lift Station to Howard Street along West Pitts Avenue and then to Richey Street going North and at the Force Main from future Wynona Lift Station to West Pitts Avenue along Wynona Street.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 1910/2160 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220212-1b-Upgrade Vista Trunk

Activity Title: HGAC-GLO#12-483-000-6649

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/17/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pasadena

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,991,727.71 |
| Total Budget | \$0.00 | \$1,991,727.71 |
| Total Obligated | (\$9,614.65) | \$1,991,727.71 |
| Total Funds Drawdown | \$111.23 | \$1,717,854.19 |
| Program Funds Drawdown | \$111.23 | \$1,717,854.19 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$111.23 | \$1,717,854.19 |
| Pasadena | \$111.23 | \$1,717,854.19 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-483-000-6649: Contractor shall install a Cure-in-Place liner to rehabilitate approximately twelve thousand two hundred twenty linear feet (12,220 LF) of the existing sanitary sewer trunk line ranging in size from twenty-one to thirty-six inches (21 - 36 in.), upgrade associated manholes, repair streets and perform site work associated with construction. The proposed improvements will address failure of the affected system by providing a reliable water tight conduit to transfer raw sewage through the system. Construction shall take place on Vista Road from approximately one thousand three hundred linear feet (1,300 l.f.) East of Strawberry Road to approximately one thousand five hundred linear feet (1,500 l.f.) East of Beltway 8 Road in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Vista Road from approximately one thousand three hundred linear feet (1,300 l.f.) East of Strawberry Road to approximately one thousand five hundred linear feet (1,500 l.f.) East of Beltway 8 Road in Pasadena, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 1910/12220 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220212-1b-Vista St. LS
Activity Title: HGAC-GLO#12-483-000-6649

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 07/17/2012
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:

Responsible Organization:
 Pasadena

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$722,748.88 |
| Total Budget | \$0.00 | \$722,748.88 |
| Total Obligated | \$106.55 | \$722,748.88 |
| Total Funds Drawdown | \$106.55 | \$722,748.88 |
| Program Funds Drawdown | \$106.55 | \$722,748.88 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$106.55 | \$722,748.88 |
| Pasadena | \$106.55 | \$722,748.88 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install two (2) new one hundred fifty to two hundred fifty horse power (150 hp - 250 hp) pump, replace electrical controls (panel), piping and valves to accommodate the external pump, reline the wet well, and perform site work associated with construction. Proposed improvements will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the Vista Street Lift Station located at 4104 Vista Street in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Vista Street Lift Station located at 4104 Vista Street in Pasadena, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | DRS220212-31-Citywide Drainage Study |
| Activity Title: | HGAC-GLO#12-483-000-6649 |

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/17/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pasadena

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$215,081.89 |
| Total Budget | \$0.00 | \$215,081.89 |
| Total Obligated | \$106.56 | \$215,081.89 |
| Total Funds Drawdown | \$106.56 | \$215,081.89 |
| Program Funds Drawdown | \$106.56 | \$215,081.89 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$106.56 | \$215,081.89 |
| Pasadena | \$106.56 | \$215,081.89 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct a citywide study of the City's drainage features to determine the areas and the facilities requiring upgrading or expansion, or other improvements such as detention facilities or pumping stations. Results of the study will identify areas and facilities requiring drainage improvements.

Location Description:

City wide - Pasadena, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220212-31-Citywide Evac Route

Activity Title: HGAC-GLO#12-483-000-6649

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/17/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pasadena

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$215,081.88 |
| Total Budget | \$0.00 | \$215,081.88 |
| Total Obligated | \$106.56 | \$215,081.88 |
| Total Funds Drawdown | \$106.56 | \$215,081.88 |
| Program Funds Drawdown | \$106.56 | \$215,081.88 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$106.56 | \$215,081.88 |
| Pasadena | \$106.56 | \$215,081.88 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-483-000-6649: Contractor shall conduct a traffic signal study to analyze the timing and operations of the existing citywide traffic signal system, plus the signals on the major thoroughfares leading away from the city. The results of the study will provide a signal timing plan for use during emergency events in order to improve traffic flow out of the area.

Location Description:

Citywide - Pasadena, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Plans or Planning Products | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220212-5-Cotton Patch Bayou

Activity Title: HGAC-GLO#12-483-000-6649

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/17/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,710,743.96 |
| Total Budget | \$0.00 | \$2,710,743.96 |
| Total Obligated | \$111.18 | \$2,710,743.96 |
| Total Funds Drawdown | \$111.18 | \$2,692,500.62 |
| Program Funds Drawdown | \$111.18 | \$2,692,500.62 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$111.18 | \$2,692,500.62 |
| Pasadena | \$111.18 | \$2,692,500.62 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a 48-inch storm sewer outfall trunk line along Thomas Avenue, install reinforced concrete pipe and approximately 20 storm sewer inlets, reconstruct roadway as needed, and perform site work associated with construction. Construction shall take place along Thomas Avenue (Trunk Line/Storm Sewer) from west of Alvin Street on south side of Thomas Avenue to east of James Street on south side of Thomas Avenue. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place along Thomas Avenue (Trunk Line/Storm Sewer) from west of Alvin Street on south side of Thomas Avenue to east of James Street on south side of Thomas Avenue

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220212-5-Martha Ditch
Activity Title: HGAC-GLO#12-483-000-6649

Activity Category:
 Construction/reconstruction of streets
Project Number:
 0003
Projected Start Date:
 07/17/2012
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:

Responsible Organization:
 Pasadena

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,047,086.62 |
| Total Budget | \$0.00 | \$1,047,086.62 |
| Total Obligated | \$111.16 | \$1,047,086.62 |
| Total Funds Drawdown | \$111.16 | \$1,025,963.52 |
| Program Funds Drawdown | \$111.16 | \$1,025,963.52 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$111.16 | \$1,025,963.52 |
| Pasadena | \$111.16 | \$1,025,963.52 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-483-000-6649: Contractor shall clear, re-grade and install approximately two thousand fifty linear feet (2,050 LF) of concrete lining for existing drainage ditch, and shall perform associated pavement repair and other site work associated with construction. Proposed improvements will significantly increase the capacity of the existing ditch system and reduce flooding. Construction shall take place along Martha Ditch from South Street to 60 feet West of Red Bluff Road in Pasadena, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place along Martha Ditch from South Street to 60 feet West of Red Bluff Road in Pasadena, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220214-1b-
Activity Title: SETRPC-GLO#13-139-000-7217

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 04/20/2017
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:

Responsible Organization:
 Orange County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$112,511.02 |
| Total Budget | \$0.00 | \$112,511.02 |
| Total Obligated | \$4,011.02 | \$112,511.02 |
| Total Funds Drawdown | \$11.02 | \$11.02 |
| Program Funds Drawdown | \$11.02 | \$11.02 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$11.02 | \$11.02 |
| Orange County | \$11.02 | \$11.02 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one one hundred thirty kilowatt (130 kW) permanently affixed diesel-fueled emergency backup generator with automatic transfer switch and associated appurtenances. Grantee shall construct a concrete pad for generator mounting and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. This lift station directly supports the Orange County Emergency Shelter facility located at 11475 FM 1442 in Orange, Texas.

Location Description:

Construction shall take place at the Mauriceville Municipal Utility District lift station located South of FM 1136, approximately 1.69 miles southeast of the intersection of Hwy 12 and FM 1136.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220214-4-Allie Payne/Pine Bluff

Activity Title: SETRPC-GLO#13-139-000-7217

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/07/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Orange County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$855,500.79 |
| Total Budget | \$0.00 | \$855,500.79 |
| Total Obligated | \$76.25 | \$855,500.79 |
| Total Funds Drawdown | \$76.25 | \$837,400.01 |
| Program Funds Drawdown | \$76.25 | \$837,400.01 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$76.25 | \$837,400.01 |
| Orange County | \$76.25 | \$837,400.01 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

"Contractor shall remove existing non-conforming tank car structures and replace with conforming pre-cast concrete box culverts. Contractor shall Remove Two (2) eight foot (8 ft.) diameter tank cars and Replace with box culverts or single span bridge structure twenty to twenty six feet (20-26') wide on Allie Payne Street. Contractor shall Remove One (1) six foot (6 ft.) diameter tank car and Replace with box culverts or single span bridge structure twenty to twenty six feet (20-26') wide on Pine Bluff. All structures will include pilings, abutments, road approaches, traffic guardrails, erosion control, safety features and site work associated with construction. These improvements will restore and ensure the function of each bridge/crossing for primary access and emergency vehicle use. Construction shall take place on Allie Payne Street and Pine Bluff in Orange County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Allie Payne Street and Pine Bluff in Orange County, Texas.

Activity Progress Narrative:

During the reporting period, the Orange County Allie Payne and Pine Bluff street improvements project construction completed. DRGR activity completion is awaiting final subrecipient contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220214-4-Bessie Heights-Bridge

Activity Title: SETRPC-GLO#13-139-000-7217

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/07/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Orange County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,233,421.15 |
| Total Budget | \$0.00 | \$2,233,421.15 |
| Total Obligated | \$76.27 | \$2,233,421.15 |
| Total Funds Drawdown | \$76.27 | \$2,204,787.60 |
| Program Funds Drawdown | \$76.27 | \$2,204,787.60 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$76.27 | \$2,204,787.60 |
| Orange County | \$76.27 | \$2,204,787.60 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove existing non-conforming structures (tank car and concrete) and replace with conforming precast concrete box culverts. Construction shall take place on 9443 Bessie Heights - remove one 15.9 ft. x 21.4 ft. x 8 ft. box culvert and replace with box culverts 20 - 20 ft. wide, on 9258 Bessie Heights - remove two 8 ft. diameter tank cars and replace with box culverts 20 - 26 ft. wide, on 8338 Bessie Heights - remove one 12.3 ft. x 21.5 ft. x 8 ft. concrete structure and replace with box culverts 20 - 26 ft. wide, on Bessie Heights 1.6 miles from the intersection of Bessie Heights and FM 1442, 1.9 mile Bessie Heights - remove one 4 ft. x 21.5 ft. x 3.5 ft. concrete structure and replace with box culverts 20 - 26 ft. wide, on 1.9 mile Bessie Heights - remove 4 ft. x 21 ft. x 4.5 ft. concrete structure and replace with box culverts 20 - 26 ft. wide, on 7051 Bessie Heights - remove two 9 ft. diameter tank cars and replace with box culverts 20 - 26 ft. wide, Evergreen Street - remove two 7 ft. diameter tank cars and replace with box culverts or single span bridge structure 20 - 26 ft. wide, on Greenbriar Street - remove two 8 ft. diameter tank cars and replace with box culverts 20 - 26 ft. wide, on Yaupon Street - remove two 8 ft. diameter tank cars and replace with box culverts 20 - 26 ft. wide, and on Thomas Road approximately 1,000 feet East of FM 1442 at drainage ditch - remove 60 ft. x 20 ft. wooden bridge structure and replace with a 75 ft. x 26 ft. reinforced concrete beam structure - in Orange County, Texas. All structures will include pilings, abutments, road approaches, traffic guardrails, erosion control, safety features and site work associated with construction. These improvements will restore and ensure the function of each bridge/crossing for primary access and emergency vehicle use. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout Orange County, Texas: 443 Bessie Heights, 9258 Bessie Heights, 8338 Bessie Heights, on Bessie Heights 1.6 miles from the intersection of Bessie Heights and FM



1442, 1.9 mil Bessie Heights, 7051 Bessie Heights, Evergreen Street, Greenbriar Street, Yaupon Street, and on Thomas Road approximately 1,000 feet East of FM 1442 at drainage ditch in Orange County, Texas.

Activity Progress Narrative:

During the reporting period, the Orange County Bessie Heights and Bridge street improvements project construction completed. DRGR activity completion is awaiting final subrecipient contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | DRS220214-4-Lane of the Oaks-Bridge |
| Activity Title: | SETRPC-GLO#13-139-000-7217 |

Activity Category:
Construction/reconstruction of streets

Project Number:
0003

Projected Start Date:
11/07/2012

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Orange County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$382,030.43 |
| Total Budget | \$0.00 | \$382,030.43 |
| Total Obligated | \$76.21 | \$382,030.43 |
| Total Funds Drawdown | \$76.21 | \$377,389.31 |
| Program Funds Drawdown | \$76.21 | \$377,389.31 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$76.21 | \$377,389.31 |
| Orange County | \$76.21 | \$377,389.31 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

"Contractor shall remove existing nineteen foot by sixteen foot (19 ft. x 16 ft.) wooden bridge structure and replace with box culverts twenty to twenty six feet (20-26) wide including pilings, abutments, road approaches, traffic guardrails, erosion control, safety features and site work associated with construction. These improvements will restore and ensure the function of the bridge/crossing for primary access and emergency vehicle use. Construction will take place on Lane of the Oaks at Coon's Bayou just east of Hwy 62 in Orange County, Texas. Improvement shall address direct damage caused by Hurricane Ike."

Location Description:

Construction will take place on Lane of the Oaks at Coon's Bayou just east of Hwy 62 in Orange County, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220214-4-Near Bridge City

Activity Title: SETRPC-GLO#13-139-000-7217

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/07/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Orange County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,124,303.97 |
| Total Budget | \$0.00 | \$1,124,303.97 |
| Total Obligated | \$76.26 | \$1,124,303.97 |
| Total Funds Drawdown | \$76.26 | \$1,100,399.79 |
| Program Funds Drawdown | \$76.26 | \$1,100,399.79 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$76.26 | \$1,100,399.79 |
| Orange County | \$76.26 | \$1,100,399.79 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct existing County roadways to their original width; work includes installation of new road base material as required, asphalt prime coat as required, Hot Mix Asphaltic Concrete (HMAC) surface or two-course asphalt surface treatment, associated appurtenances, and any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the roadways for primary access and emergency vehicle use. Construction shall take place on Victory Circle from Hwy 87 to Hwy 87, on Gaylynn Drive from Hwy 87 to Patillo Road, on Briggs Drive from Hwy 87 to Patillo Road, on Kingfisher Street from Audobon Street to end of road, on Bob White Street from Country Lane to end of road, on Red Wing Street from Country Lane to end of road, on Meadowlark Street from Audobon Street to end of road, on Country Lane from Round Bunch Road to Fishhook Lane, on Audobon Street from Country Lane to end of road, on Fishhook Lane from County Lane to McKnight Road, on McKnight Road from north end of road to south end of road, on Idylwood Street from Round Bunch Road to end of road, on Flicker Street from Audobon Street to end of road, on Douglas Street from Honeysuckle Street to end of road, on Cottage Lane from Idylwood Street to end of road, on Kay Street from Round Bunch Road to end of road, on Inez Road from South Patillo Road to end of road, on Carpenter Road from South Patillo Road to end of road, on Carpenter Circle from Carpenter Road to Carpenter Road, on West Veazy Street from Highland Drive to South Patillo Street, on Myrtle Street from South Patillo Road to end of road, on Honeysuckle Drive from Idylwood Street to end of road, on Fairview Drive from Patillo Road to West Veazy Street, on South Patillo Road from Patillo Street to West Veazy Street, on Ancar Street from South Patillo Road to end of road, on Briggs Road from South Patillo Road to end of road, on Dearing Road from South Patillo Road to end of road, on Tootie Road from South Patillo Road to end of road, on Patillo Circle from Patillo Road to Patillo Road, on Berwick Street from Highway 87 to end of road, on Timberlake Drive from Patillo Road to Berwick Street, on Patillo Road from Highway 87 to end of road, on Victory Lane from Patillo Road to end of road, and on Highlander Drive from Patillo



Road to Patillo Circle in Orange County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Victory Circle from Hwy 87 to Hwy 87, on Gaylynn Drive from Hwy 87 to Patillo Road, on Briggs Drive from Hwy 87 to Patillo Road, on Kingfisher Street from Audobon Street to end of road, on Bob White Street from Country Lane to end of road, on Red Wing Street from Country Lane to end of road, on Meadowlark Street from Audobon Street to end of road, on Country Lane from Round Bunch Road to Fishhook Lane, on Audobon Street from Country Lane to end of road, on Fishhook Lane from County Lane to McKnight Road, on McKnight Road from north end of road to south end of road, on Idylwood Street from Round Bunch Road to end of road, on Flicker Street from Audobon Street to end of road, on Douglas Street from Honeysuckle Street to end of road, on Cottage Lane from Idylwood Street to end of road, on Kay Street from Round Bunch Road to end of road, on Inez Road from South Patillo Road to end of road, on Carpenter Road from South Patillo Road to end of road, on Carpenter Circle from Carpenter Road to Carpenter Road, on West Veazy Street from Highland Drive to South Patillo Street, on Myrtle Street from South Patillo Road to end of road, on Honeysuckle Drive from Idylwood Street to end of road, on Fairview Drive from Patillo Road to West Veazy Street, on South Patillo Road from Patillo Street to West Veazy Street, on Ancar Street from South Patillo Road to end of road, on Briggs Road from South Patillo Road to end of road, on Dearing Road from South Patillo Road to end of road, on Tootie Road from South Patillo Road to end of road, on Patillo Circle from Patillo Road to Patillo Road, on Berwick Street from Highway 87 to end of road, on Timberlake Drive from Patillo Road to Berwick Street, on Patillo Road from Highway 87 to end of road, on Victory Lane from Patillo Road to end of road, and on Highlander Drive from Patillo Road to Patillo Circle in Orange County, Texas.

Activity Progress Narrative:

During the reporting period, the Orange County Near Bridge City street improvements project construction completed. DRGR activity completion is awaiting final subrecipient contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 46961/47899 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS220214-4-Near Vidor |
| Activity Title: | SETRPC-GLO#13-139-000-7217 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/07/2012

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Orange County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$161,487.45 |
| Total Budget | \$0.00 | \$161,487.45 |
| Total Obligated | \$76.20 | \$161,487.45 |
| Total Funds Drawdown | \$76.20 | \$130,317.98 |
| Program Funds Drawdown | \$76.20 | \$130,317.98 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$76.20 | \$130,317.98 |
| Orange County | \$76.20 | \$130,317.98 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#13-139-000-7217: Contractor shall reconstruct an existing County road to its original width; work includes installation of new limestone road base material as required, asphalt prime coat as required, hot mix asphaltic concrete (HMAC) surface or two-course asphalt surface treatment, associated appurtenances, and any other site work associated with construction. County forces shall install the base and surface material. Proposed improvements will harden, restore, and ensure the function of the roadways for primary access and emergency vehicle use. Construction shall take place on Greathouse Street from FM 105 to end of Greathouse Street Loop in Precinct 3 in Orange County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Greathouse Street from FM 105 to end of Greathouse Street Loop in Precinct 3 in Orange County, Texas.

Activity Progress Narrative:

During the reporting period, the Orange County Near Vidor street improvements project construction completed. DRGR activity completion is awaiting final subrecipient contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 6940/6952 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS220214-4-Precinct 1 |
| Activity Title: | SETRPC-GLO#13-139-000-7217 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/07/2012

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Orange County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$371,814.76 |
| Total Budget | \$0.00 | \$371,814.76 |
| Total Obligated | \$76.21 | \$371,814.76 |
| Total Funds Drawdown | \$76.21 | \$364,463.26 |
| Program Funds Drawdown | \$76.21 | \$364,463.26 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$76.21 | \$364,463.26 |
| Orange County | \$76.21 | \$364,463.26 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct an existing County road to its original width; work includes installation of new limestone road base material as required, asphalt prime coat as required, hot mix asphaltic concrete (HMAC) surface or two-course asphalt surface treatment, associated appurtenances, and any other site work associated with construction. County forces shall install the base and surface material. Proposed improvements will harden, restore, and ensure the function of the roadways for primary access and emergency vehicle use. Construction shall take place on W. Allie Payne Road from Orange city Limits to end of road and South Tom Teal Road from SH 87 to Hudnall Road in Orange County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on W. Allie Payne Road from Orange city Limits to end of road and South Tom Teal Road from SH 87 to Hudnall Road in Orange County, Texas.

Activity Progress Narrative:

During the reporting period, the Orange County Precinct 1 street improvements project construction completed. DRGR activity completion is awaiting final subrecipient contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 15402/15164 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS220214-4-Precinct 2 |
| Activity Title: | SETRPC-GLO#13-139-000-7217 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/07/2012

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Orange County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$334,468.34 |
| Total Budget | \$0.00 | \$334,468.34 |
| Total Obligated | \$76.22 | \$334,468.34 |
| Total Funds Drawdown | \$76.22 | \$326,772.74 |
| Program Funds Drawdown | \$76.22 | \$326,772.74 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$76.22 | \$326,772.74 |
| Orange County | \$76.22 | \$326,772.74 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct an existing County road to its original width; work includes installation of new limestone road base material as required, asphalt prime coat as required, hot mix asphaltic concrete (HMAC) surface or two-course asphalt surface treatment, associated appurtenances, and any other site work associated with construction. County forces shall install the base and surface material. Proposed improvements will harden, restore, and ensure the function of the roadways for primary access and emergency vehicle use. Construction shall take place on Hamon from Tulane Road to end of road, on J. B Arrington Road from Tulane to end of road, on Mandi Lane from J.B. Arrington Road to end of road, on South Burton from Tulane to end of road, on Stanton from Tulane to end of road, on Albert Drive from Tulane to Stanton Drive, and on Whitman Road from South Burton Road to end of road in Orange County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along various roadways throughout Orange County, Texas: on Hamon from Tulane Road to end of road, on J. B Arrington Road from Tulane to end of road, on Mandi Lane from J.B. Arrington Road to end of road, on South Burton from Tulane to end of road, on Stanton from Tulane to end of road, on Albert Drive from Tulane to Stanton Drive, and on Whitman Road from South Burton Road to end of road.

Activity Progress Narrative:

During the reporting period, the Orange County Precinct 2 street improvements project construction completed. DRGR activity completion is awaiting final subrecipient contract closeout and staff time allocations which were



incurred. DRGR status change will occur upon final allocation of payroll expenditures.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|----------------------------|-----------------------------|---|
| # of Linear feet of Public | 0 | 12363/12518 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS220214-4-Precinct 4 |
| Activity Title: | SETRPC-GLO#13-139-000-7217 |

Activity Category:
Construction/reconstruction of streets

Project Number:
0003

Projected Start Date:
11/07/2012

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Orange County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$313,193.94 |
| Total Budget | \$0.00 | \$313,193.94 |
| Total Obligated | \$76.23 | \$313,193.94 |
| Total Funds Drawdown | \$76.23 | \$305,318.94 |
| Program Funds Drawdown | \$76.23 | \$305,318.94 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$76.23 | \$305,318.94 |
| Orange County | \$76.23 | \$305,318.94 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct an existing County road to its original width; work includes installation of new limestone road base material as required, asphalt prime coat as required, hot mix asphaltic concrete (HMAC) surface or two-course asphalt surface treatment, associated appurtenances, and any other site work associated with construction. County forces shall install the base and surface material. Proposed improvements will harden, restore, and ensure the function of the roadways for primary access and emergency vehicle use. Construction shall take place on Four Oaks Ranch Road from 11,297 feet West of FM 1131 to end of road in Orange County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Four Oaks Ranch Road from 11,297 feet West of FM 1131 to end of road in Orange County, Texas.

Activity Progress Narrative:

During the reporting period, the Orange County Precinct 4 street improvements project construction completed. DRGR activity completion is awaiting final subrecipient contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 12336/12253 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220215-20-
Activity Title: SETRPC-GLO#13-133-000-7195

Activity Category:
 Clearance and Demolition

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 10/16/2012

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 West Orange

Program Income Account:
 newacct04112013

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$310,862.24 |
| Total Budget | \$0.00 | \$310,862.24 |
| Total Obligated | \$50.89 | \$310,862.24 |
| Total Funds Drawdown | \$7,050.89 | \$236,224.56 |
| Program Funds Drawdown | \$7,050.89 | \$236,224.56 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7,050.89 | \$236,224.56 |
| West Orange | \$7,050.89 | \$236,224.56 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall demolish, clear, and dispose of residential structures located throughout the city. As a pre-measure to the demolition work, the Contractor shall file liens on the affected properties. Proposed demolition will remove residences that are not structurally sound, thereby removing a health hazard to the surrounding residents. Improvements shall take place at residential structures located at 907 Albany Street, 2218 Bradford Street, 1118 Boston Street, 116 Linda Street, 2019 Bradford Street, 2904 South Avenue, 221 Florence Street, 2431 Smith Street, 1003 Albany Street, 2019 Bonnie Street, 2007 Crabtree Street, 106 Peach Street, 2016 Sims Street, 2314 Bonham Street, 2011 Stakes Avenue, and 1015 Lansing Street within the city limits of West Orange, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Improvements shall take place at residential structures located at 907 Albany Street, 2218 Bradford Street, 1118 Boston Street, 116 Linda Street, 2019 Bradford Street, 2904 South Avenue, 221 Florence Street, 2431 Smith Street, 1003 Albany Street, 2019 Bonnie Street, 2007 Crabtree Street, 106 Peach Street, 2016 Sims Street, 2314 Bonham Street, 2011 Stakes Avenue, and 1015 Lansing Street within the city limits of West Orange, Texas.

Activity Progress Narrative:

During the reporting period, the West Orange clearance and demolition had construction underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 11/16 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS220215-4- |
| Activity Title: | SETRPC-GLO#13-133-000-7195 |

| | |
|---|---|
| Activity Category: Construction/reconstruction of streets | Activity Status: Under Way |
| Project Number: 0003 | Project Title: NON-HOUSING |
| Projected Start Date: 11/21/2015 | Projected End Date: 12/31/2018 |
| Benefit Type: Area () | Completed Activity Actual End Date: |
| National Objective: Low/Mod | Responsible Organization: West Orange |

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$333,765.45 |
| Total Budget | \$0.00 | \$333,765.45 |
| Total Obligated | \$20.39 | \$333,765.45 |
| Total Funds Drawdown | \$11,144.09 | \$40,061.85 |
| Program Funds Drawdown | \$11,144.09 | \$40,061.85 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$11,144.09 | \$40,061.85 |
| West Orange | \$11,144.09 | \$40,061.85 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall scarify and mill the existing roadway, proof roll, repair soft spots, shape, and apply prime coat and 2-course surface treatment, and perform site work associated with construction on Linda Street, from South Avenue to north end of road; on Tanglewood Streey from Linda Street to Gloria Street; on Gloria Street from South Avenue to Tanglewood Street; on Florence Street from South Avenue to Stakes Avenue; on Esther Street from South Avenue to Stakes Avenue; on Stakes Street from Carol Street to Alder Street; on Alder Street from Stakes Avenue to Macarthur Drive; on Peach Street from Bonnie Avenue to Bradford Street; on Mulberry Street from Bonnie Avenue to Bradford Street; and on Plum Street from Bonnie Ave. to Bradford Street. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on the following streets: Linda Street, from South Avenue to north end of road; Tanglewood Streey from Linda Street to Gloria Street; Gloria Street from South Avenue to Tanglewood Street; Florence Street from South Avenue to Stakes Avenue; Esther Street from South Avenue to Stakes Avenue; Stakes Street from Carol Street to Alder Street; Alder Street from Stakes Avenue to Macarthur Drive; Peach Street from Bonnie Avenue to Bradford Street; Mulberry Street from Bonnie Avenue to Bradford Street; Plum Street from Bonnie Ave. to Bradford Street.

Activity Progress Narrative:

During the reporting period, the West Orange street improvements had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS220215-5-Lansing |
| Activity Title: | SETRPC-GLO#13-133-000-7195 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/16/2012

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
West Orange

Program Income Account:
newacct04112013

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$343,892.30 |
| Total Budget | \$0.00 | \$343,892.30 |
| Total Obligated | \$50.90 | \$343,892.30 |
| Total Funds Drawdown | \$50.90 | \$339,471.20 |
| Program Funds Drawdown | \$50.90 | \$339,471.20 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$50.90 | \$339,471.20 |
| West Orange | \$50.90 | \$339,471.20 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#13-133-000-7195: Contractor shall remove existing culverts and replace with approximately one hundred fifty linear feet (150 l.f.) of new culverts, construct concrete headwalls, reconstruct existing roadway crossing, clear and re-grade ditch, perform utility relocation, and any other site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Construction shall take place along Newton Street at its channel crossing between Bonham Street and Dowling Street and on Lansing Street at its channel crossing between Bonham Street and King Street in West Orange, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place along Newton Street at its channel crossing between Bonham Street and Dowling Street and on Lansing Street at its channel crossing between Bonham Street and King Street in West Orange, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 180/150 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS220215-5-Tanglewood |
| Activity Title: | SETRPC-GLO#13-133-000-7195 |

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/16/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

newacct04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

West Orange

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$186,023.26 |
| Total Budget | \$0.00 | \$186,023.26 |
| Total Obligated | \$50.88 | \$186,023.26 |
| Total Funds Drawdown | \$50.88 | \$183,677.86 |
| Program Funds Drawdown | \$50.88 | \$183,677.86 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$50.88 | \$183,677.86 |
| West Orange | \$50.88 | \$183,677.86 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#13-133-000-7195: Contractor shall remove existing culverts and replace with approximately one hundred fifty linear feet (150 l.f.) of new culverts, construct concrete headwalls, reconstruct existing roadway crossing, clear and re-grade ditch, perform utility relocation, and any other site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Construction shall take place at the Tanglewood Street Culvert Crossing located at the intersection of Katherine Street and Tanglewood Avenue in West Orange, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at the Tanglewood Street Culvert Crossing located at the intersection of Katherine Street and Tanglewood Avenue in West Orange, Texas

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 165/150 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220216-5-

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/17/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Lumberton

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,390,971.98 |
| Total Budget | \$0.00 | \$1,390,971.98 |
| Total Obligated | \$83.16 | \$1,390,971.98 |
| Total Funds Drawdown | \$83.16 | \$1,390,971.98 |
| Program Funds Drawdown | \$83.16 | \$1,390,971.98 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$83.16 | \$1,390,971.98 |
| Lumberton | \$83.16 | \$1,390,971.98 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform channel excavation (re-shape side slopes, widen and add embankment), install concrete riprap to line the channel as needed, provide seeding/sodding for erosion control, and perform site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Proposed improvements will significantly increase the capacity of the drainage ditches. Construction shall take place along the drainage ditch from FM 421 to US Hwy 69 and the Adler drainage ditch from Forest Drive to US Hwy 69 in Lumberton, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place along the drainage ditch from FM 421 to US Hwy 69 and the Adler drainage ditch from Forest Drive to US Hwy 69 in Lumberton, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 8094/8094 |
| Activity funds eligible for DREF | 0 | 1375009/1375 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 2894/2894 | 8833/8833 | 32.76 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220217-1b-
Activity Title: SETRPC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/24/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Pinehurst

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$254,994.42 |
| Total Budget | \$0.00 | \$254,994.42 |
| Total Obligated | \$12.65 | \$254,994.42 |
| Total Funds Drawdown | \$12.65 | \$254,994.42 |
| Program Funds Drawdown | \$12.65 | \$254,994.42 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$12.65 | \$254,994.42 |
| Pinehurst | \$12.65 | \$254,994.42 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-533-000-6791: Contractor shall rehabilitate three (3) existing lift stations by removing/replacing electrical work and miscellaneous piping, construct new concrete slabs, make structural modifications, add new wet wells, pumps, valve boxes, site fencing, hatches, and perform other site work associated with construction. Improvements will ensure proper operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at the following locations in Pinehurst, Texas: Broad Street Lift Station located on Broad Street, north the intersection of Broad Street and MacArthur Drive, 34th Street Lift Station located at the dead end of 34th Street, approximately 600 feet northwest of Martin Street and Warbler Street Lift Station located on the apex of Warbler Street curve, east of Whippoorwill Street. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations in Pinehurst, Texas: Broad Street Lift Station located on Broad Street, north the intersection of Broad Street and MacArthur Drive, 34th Street Lift Station located at the dead end of 34th Street, approximately 600 feet northwest of Martin Street and Warbler Street Lift Station located on the apex of Warbler Street curve, east of Whippoorwill Street.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 1/3 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 1003/1003 | 2273/2273 | 44.13 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220217-4-
Activity Title: SETRPC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/24/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Pinehurst

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$263,361.79 |
| Total Budget | \$0.00 | \$263,361.79 |
| Total Obligated | \$12.64 | \$263,361.79 |
| Total Funds Drawdown | \$12.64 | \$263,361.79 |
| Program Funds Drawdown | \$12.64 | \$263,361.79 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$12.64 | \$263,361.79 |
| Pinehurst | \$12.64 | \$263,361.79 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-533-000-6791: Contractor shall remove and replace existing single span timber bridge structure with storm drain culverts. In addition, Contractor shall perform street reconstruction, install headwalls/wingwalls, relocate utilities, and perform other site work associated with construction. Proposed improvements will restore and ensure the function of the road and bridge for primary access and emergency vehicle use. Construction shall take place on Lexington Drive approximately 400 feet Southeast of the intersection of Concord Street and Lexington Drive in Pinehurst, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Lexington Drive approximately 400 feet Southeast of the intersection of Concord Street and Lexington Drive in Pinehurst, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 1003/1003 | 2273/2273 | 44.13 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | DRS220218-1a-Concrete Liner |
| Activity Title: | SETRPC-GLO#12-597-000-6897 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
08/10/2012

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Rose City

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$296,679.36 |
| Total Budget | \$0.00 | \$296,679.36 |
| Total Obligated | \$63.17 | \$296,679.36 |
| Total Funds Drawdown | \$63.17 | \$293,221.86 |
| Program Funds Drawdown | \$63.17 | \$293,221.86 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$63.17 | \$293,221.86 |
| Rose City | \$63.17 | \$293,221.86 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-597-000-6897: Contractor shall remove and dispose of sludge, modify piping, install a concrete liner, and perform site work, including earthwork, associated with construction. Proposed improvements will harden and armor the settling pond and allow the City to clear the surface water filtration system. Construction shall take place at the Surface Water Plant located at 370 S. Rose City Drive in Rose City, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Surface Water Plant located at 370 S. Rose City Drive in Rose City, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220218-1a-Fire Hydrant
Activity Title: SETRPC-GLO#12-597-000-6897

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 08/10/2012
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:

Responsible Organization:
 Rose City

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$193,270.76 |
| Total Budget | \$0.00 | \$193,270.76 |
| Total Obligated | \$63.17 | \$193,270.76 |
| Total Funds Drawdown | \$63.17 | \$190,408.76 |
| Program Funds Drawdown | \$63.17 | \$190,408.76 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$63.17 | \$190,408.76 |
| Rose City | \$63.17 | \$190,408.76 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-597-000-6897: Contractor shall disconnect/remove existing fire hydrants and install approximately twenty-five (25) new fire hydrant assemblies, install gate valves and boxes, and perform pavement repair. Proposed improvements will allow the city to provide fire protection. In addition, the new fire hydrants will be able to function if infiltrated by salt water. Construction shall take place at the Fire Hydrants' various locations throughout the City in Rose City, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Fire Hydrants' various locations throughout the City in Rose City, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 25/25 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS220218-4- |
| Activity Title: | SETRPC-GLO#12-597-000-6897 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/10/2012

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Rose City

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,083,562.00 |
| Total Budget | \$0.00 | \$1,083,562.00 |
| Total Obligated | \$63.17 | \$1,083,562.00 |
| Total Funds Drawdown | \$6,638.17 | \$772,113.32 |
| Program Funds Drawdown | \$6,638.17 | \$772,113.32 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6,638.17 | \$772,113.32 |
| Rose City | \$6,638.17 | \$772,113.32 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-597-000-6897: Contractor shall re-construct, scarify, re-grade, and re-shape approximately seven thousand linear feet (7,000 lf) of an existing city street to its original width. Contractor shall install flexible base, apply an asphalt prime coat, construct a Hot Mix Asphalt Concrete (HMAC) surface, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the street for primary access and emergency vehicle use. Construction shall take place on Old US 90 (city street) from East city limits to 450 West of Canary Street in Rose City, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Old US 90 (city street) from East city limits to approximately 450 ft. west of Canary Street in Rose City, Texas.

Activity Progress Narrative:

During the reporting period, the Rose City street improvements had COCC submitted and approved.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS220219-5- |
| Activity Title: | SETRPC-GLO#12-544-000-6819 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
07/26/2012

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jefferson County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,105,985.26 |
| Total Budget | \$0.00 | \$5,105,985.26 |
| Total Obligated | \$694.58 | \$5,105,985.26 |
| Total Funds Drawdown | \$694.58 | \$4,366,575.96 |
| Program Funds Drawdown | \$694.58 | \$4,366,575.96 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$694.58 | \$4,366,575.96 |
| Jefferson County | \$694.58 | \$4,366,575.96 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a clay berm at a length of approximately twenty-four thousand sixty linear feet (24,060 l.f.), install select sand fill, and dune vegetation over an approximate project length of seventy-six thousand seven hundred seventy linear feet (76,770 l.f.) (inclusive of the length above) and install drainage structures. Proposed improvements will protect the healthy marshland areas from salt water inundation, slow the rate of shoreline retreat and marshland destruction and protect residents from dangerous storm surges in the future. Construction shall take place on Jefferson County Coastline from Western boundary of McFaddin NWR to Perkins Levee. Improvements shall address a failure to function and direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Jefferson County Coastline from western boundary of McFaddin NWR to Perkins Levee in Jefferson County, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220220-1b-
Activity Title: HGAC-GLO#13-238-000-7421

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

01/02/2013

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Baytown

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$16,148,110.45 |
| Total Budget | \$0.00 | \$16,148,110.45 |
| Total Obligated | \$46.57 | \$16,148,110.45 |
| Total Funds Drawdown | \$489,711.53 | \$13,264,769.30 |
| Program Funds Drawdown | \$489,711.53 | \$13,264,769.30 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$489,711.53 | \$13,264,769.30 |
| Baytown | \$489,711.53 | \$13,264,769.30 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall elevate existing WWTP components and appurtenances currently within floodplain to elevations above floodplain, including the demolition of the administration and blower buildings and the construction of an elevated two thousand seven hundred square foot (2,700 s.f.) administration building, and an elevated two thousand six hundred square foot (2,600 s.f.) blower building, an elevated one thousand nine hundred square foot (1,900 s.f.) disinfection building, an elevated one thousand six hundred square foot (1,600 s.f.) dewatering building, and an elevated four hundred ffty square foot (450 s.f.) primary electric building. Contractor shall provide other associated appurtenances and perform site work associated with construction, including an intricate grit removal system, new thickened sludge pumps, new digested sludge pumps, new non-potable water pump system, new perimeter fencing and security features. Construction shall take place at the Central District Wastewater Treatment Plan on 1601 West Main Street, in Baytown, Texas. Proposed improvements will allow the City to provide continuous monitoring of the wastewater system and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Central District Wastewater Treatment Plan on 1601 West Main Street, in Baytown, Texas.

Activity Progress Narrative:

During the reporting period, the Baytown sewer facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220224-26-
Activity Title: DETCOG-GLO#13-199-000-7349

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0003

Projected Start Date:

11/20/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Deep East Texas Council of Governments (DETCOG)

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,591,972.15 |
| Total Budget | \$0.00 | \$3,591,972.15 |
| Total Obligated | \$3,196.13 | \$3,591,972.15 |
| Total Funds Drawdown | \$3,196.13 | \$2,568,917.04 |
| Program Funds Drawdown | \$3,196.13 | \$2,568,917.04 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,196.13 | \$2,568,917.04 |
| Deep East Texas Council of Governments (DETCOG) | \$3,196.13 | \$2,568,917.04 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall develop a deferred forgivable loan program to support business in the the Deep East Texas Council of Government region that leads to job creation or retention primarily for Low/Moderate Income persons. Loans will be forgiven as long as the business is in compliance with the loan program guidelines with a term not to exceed two (2) years; documented by a promissory note; and shall identify specific requirements for job creation/retention and conditions for forgiveness. Assistance will address economic hardship due to Hurricane Ike.

Location Description:

DETCOG region

Activity Progress Narrative:

During the reporting period, the Deep East Texas Council of Governments (DETCOG) economic development or recovery activity that creates or retains jobs had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------|--------------------|-----|-------|------------------------------------|-----|--------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0 | 0 | 0 | 0/49 | 0/0 | 293/95 | 0.00 |
| # of Permanent Jobs Retained | 0 | 0 | 0 | 0/49 | 0/0 | 293/95 | 0.00 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|------|--------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/49 | 293/95 | 0.00 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220225-5-Merilyn Place
Activity Title: HGAC-GLO#12-554-000-6838

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 08/02/2012

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 South Houston

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$417,082.39 |
| Total Budget | \$0.00 | \$417,082.39 |
| Total Obligated | \$76.61 | \$417,082.39 |
| Total Funds Drawdown | \$76.61 | \$194,266.44 |
| Program Funds Drawdown | \$76.61 | \$194,266.44 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$76.61 | \$194,266.44 |
| South Houston | \$76.61 | \$194,266.44 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall replace existing roadway intersection storm drains, repair pavement, add hydro mulch seeding, and perform any other site work associated with construction. The proposed improvement will significantly increase the capacity of the existing ditch system and reduce flooding. Construction shall take place on Merilyn Place Ditch (between Kolb Rd and Avenue A) from Allen Genoa Road to Berry Bayou in South Houston, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Merilyn Place Ditch (between Kolb Rd and Avenue A) from Allen Genoa Road to Berry Bayou in South Houston, Texas.

Activity Progress Narrative:

During the reporting period, the South Houston Merilyn Place flood and drainage facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | DRS220225-5-Perez Road |
| Activity Title: | HGAC-GLO#12-554-000-6838 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/02/2012

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
South Houston

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$919,334.34 |
| Total Budget | \$0.00 | \$919,334.34 |
| Total Obligated | \$76.56 | \$919,334.34 |
| Total Funds Drawdown | \$76.56 | \$912,657.84 |
| Program Funds Drawdown | \$76.56 | \$912,657.84 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$76.56 | \$912,657.84 |
| South Houston | \$76.56 | \$912,657.84 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-554-000-6838: Contractor shall replace existing storm pipe with new storm drains ranging from twenty-four to thirty-six inch (24 – 36 in.), and perform any additional site work associated with construction. Proposed improvements will ensure proper conveyance of storm water away from residencies and reduce flooding. Construction shall take place on Perez Road from Kolb Road to Avenue A, on Longley Street from Eastern boundary to Perez Road, on Ammons Street from Eastern boundary to Perez Road, and on Bonnie Street from Eastern boundary to Perez Road in South Houston, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Perez Road from Kolb Road to Avenue A, on Longley Street from Eastern boundary to Perez Road, on Ammons Street from Eastern boundary to Perez Road and on Bonnie Street from Eastern boundary to Perez Road in South Houston, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 3325/3352 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | DRS220226-5- |
| Activity Title: | HGAC-GLO#12-564-000-6858 |

| | |
|---|--|
| Activity Category: Construction/reconstruction of streets | Activity Status: Under Way |
| Project Number: 0003 | Project Title: NON-HOUSING |
| Projected Start Date: 07/27/2012 | Projected End Date: 12/31/2018 |
| Benefit Type: Area () | Completed Activity Actual End Date: |
| National Objective: Urgent Need | Responsible Organization: Seabrook |

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,383,381.32 |
| Total Budget | \$0.00 | \$1,383,381.32 |
| Total Obligated | \$642.36 | \$1,383,381.32 |
| Total Funds Drawdown | \$70,394.61 | \$1,119,316.84 |
| Program Funds Drawdown | \$70,394.61 | \$1,119,316.84 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$70,394.61 | \$1,119,316.84 |
| Seabrook | \$70,394.61 | \$1,119,316.84 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform ditch clearing, channel excavation and widening, slope stabilization, and install drainage structures along Pine Gully. Construction shall take place on Pine Gully from approximately 1,600 linear feet West of the Todville Road Bridge/Pine Gully intersection to the Seabrook Fire Training Facility at Red Bluff Road in Seabrook, Texas. Contractor shall replace the Baywood Bridge with a larger and higher structure, install headwall structures, and raise and repair pavement to eliminate the trapping of residents by high flows in the tributary and high tidal flooding from Pine Gully. Construction shall take place on Pine Gully at Baywood Drive Bridge 540 linear feet East of Todville Road in Seabrook, Texas. Contractor shall address channel constrictions at the bay outfall by securing a property in the floodway of the channel that previously supported a private residence. The Surface of the property will be graded lower to improve the conveyance capacity. In addition, maintenance access will be provided by a wooden bridge crossing the gully at the northwest end of the property. Proposed improvements will protect the watershed from replacement of obstructions to flow and reduce flooding. Construction shall take place on Hester’s Gully from 250 linear feet downstream from Todville Road to Galveston Bay in Seabrook, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Pine Gully from approximately 1,600 linear feet West of the Todville Road Bridge/Pine Gully intersection to the Seabrook Fire Training Facility at Red Bluff Road in Seabrook, Texas, and on Hester’s Gully from 250 linear feet downstream from Todville Road to Galveston Bay in Seabrook, Texas.



Activity Progress Narrative:

The Seabrook flood and drainage facilities project completed in a previous quarter. DRGR close out will occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|----------------------------|-----------------------------|---|
| # of Linear feet of Public | 0 | 3000/3280 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220227-1a-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

09/11/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Shoreacres

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$200,979.88 |
| Total Budget | \$0.00 | \$200,979.88 |
| Total Obligated | \$68.01 | \$200,979.88 |
| Total Funds Drawdown | \$68.01 | \$200,979.88 |
| Program Funds Drawdown | \$68.01 | \$200,979.88 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$68.01 | \$200,979.88 |
| Shoreacres | \$68.01 | \$200,979.88 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall replace existing water main with a new water main, install associated appurtenances, and perform site work associated with construction. Contractor shall also purchase and install new fire hydrant assemblies and associated water main valves. The proposed improvements will allow the city to maintain proper water pressure and provide adequate fire protection. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall place at on Shoreacres Blvd from Water Plant #1 located at 619 Shoreacres Boulevard to Sunrise Drive and on Sunrise Drive from Shore Acres Boulevard to Oakdale Street in Shoreacres, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 2520/2520 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 269/269 | 1538/1538 | 17.49 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | DRS220228-1b- |
| Activity Title: | HGAC-GLO#12-531-000-6786 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
07/13/2012

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Jacinto City

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$537,043.46 |
| Total Budget | \$0.00 | \$537,043.46 |
| Total Obligated | \$222.25 | \$537,043.46 |
| Total Funds Drawdown | \$222.25 | \$537,043.46 |
| Program Funds Drawdown | \$222.25 | \$537,043.46 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$222.25 | \$537,043.46 |
| Jacinto City | \$222.25 | \$537,043.46 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-531-000-6786: Contractor shall rehabilitate the existing sanitary sewer system to include installation of new manholes, new sanitary sewer line installed via pipe bursting, clean outs, service line connections (long and short), pipe cleaning and inspection, and perform any site work associated with the construction. Proposed improvements will ensure proper operation of the wastewater system and uninterrupted sewage treatment. Construction shall take place in Easement North of Munn Street from West end to Switzer Street, in Easement North of Chadwick Street from West end to Switzer Street, in Easement North of Flaxman Street from West end to Switzer Street, in Easement North of Fairfax Street from West end of Switzer Street, in Easement East of and within Smith Park from Jennifer Lane to Park Interior, in Easement South of Tilia Street from Belin Street to Serpentine Street, in Easement North of Palestine Street from West end to Switzer Street, in Easement North of Wiggins Street from West end to Switzer Street, in Easement North of Norvic Street from West end to Switzer Street, in Easement North of Burman Street from West end to Switzer Street to Switzer St., and in Easement North of Pillot Street from West End to Switzer Street. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place in Easement North of Munn Street from West end to Switzer Street, in Easement North of Chadwick Street from West end to Switzer Street, in Easement North of Flaxman Street from West end to Switzer Street, in Easement North of Fairfax Street from West end of Switzer Street, in Easement East of and within Smith Park from Jennifer Lane to Park Interior, in Easement South of Tilia Street from Belin Street to Serpentine Street, in Easement North of Palestine Street from West end to Switzer Street, in Easement North of Wiggins Street from West end to Switzer Street, in Easement North of Norvic Street from West end to Switzer Street, in Easement North of Burman Street from West end to Switzer Street, and in Easement North of Pillot Street from West end to Switzer



Street.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 6975/5456 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220228-1b-Force Main
Activity Title: HGAC-GLO#12-531-000-6786

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/13/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jacinto City

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$247,995.74 |
| Total Budget | \$0.00 | \$247,995.74 |
| Total Obligated | \$63.14 | \$247,995.74 |
| Total Funds Drawdown | \$63.14 | \$247,995.74 |
| Program Funds Drawdown | \$63.14 | \$247,995.74 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$63.14 | \$247,995.74 |
| Jacinto City | \$63.14 | \$247,995.74 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Contractor shall decommission the sanitary sewer manhole adjacent to a drainage ditch and realign and install a new force main away from this manhole to another manhole further downstream (east) and modify and adjust the lift station valves and vault to make the force main realignment possible. Improvements will address the areas most impacted and distressed by Hurricanes Ike or Dolly.

Location Description:

Construction shall take place at the existing Lift Station, SWPP, Reinforced Filter Fabric Barrier, and Decommission Existing Manhole located at Mercury Dr. and Lane St. and the 8 in Force Main Preparation and Installation located from Mercury Dr. to Kilroy Drive for approximately 600 l.f. in Jacinto City, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 6975/620 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220231-5-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/29/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

La Porte

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,743,472.85 |
| Total Budget | \$0.00 | \$4,743,472.85 |
| Total Obligated | \$126.29 | \$4,743,472.85 |
| Total Funds Drawdown | \$126.29 | \$4,743,472.85 |
| Program Funds Drawdown | \$126.29 | \$4,743,472.85 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$126.29 | \$4,743,472.85 |
| La Porte | \$126.29 | \$4,743,472.85 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-484-000-6650: Contractor shall install a storm sewer trunk system along 3rd Street from outfall structure south of Fairmont Parkway to Main Street, including but not limited to clearing, utility relocations, pavement reconstruction, and outfall reconstruction in the 3rd Street Right-of-way ditch. The storm sewer trunk system includes but is not limited to removal and replacement of reinforced concrete pipe (RCP) storm sewer ranging in size from twenty-four inches to ninety-six inches (24 in. - 96 in.) or equivalent round size, the installation of reinforced concrete box (RCB) storm sewer ranging in size from nine feet by seven feet to ten feet by eight feet (9 ft. x 7 ft. – 10 ft. x 8 ft.) concrete headwalls, inlets, manholes, drain basins and outfall reconstruction. Contractor shall replace sidewalks and include curb ramps, make utility adjustments, and remove and replace signage. In addition, Contractor shall alter the profile of the streets to accommodate the 100 year sheet flow, construct new concrete pavement with curb, re-construct driveways, and perform site work associated with construction to convey storm water into the drainage system. Proposed improvements will significantly increase the capacity of the storm sewer system and reduce flooding. Construction shall take place on 3rd Street from Main Street to outfall structure South of Fairmont Parkway in La Porte, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on 3rd Street from Main Street to outfall structure South of Fairmont Parkway in La Porte, Texas.



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 4874/4874 | |
| Activity funds eligible for DREF | 0 | | 4721465/4729 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 946/946 | 1816/1816 | 52.09 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220233-1a-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/27/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Galena Park

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$332,305.69 |
| Total Budget | \$0.00 | \$332,305.69 |
| Total Obligated | \$182.61 | \$332,305.69 |
| Total Funds Drawdown | \$182.61 | \$332,305.69 |
| Program Funds Drawdown | \$182.61 | \$332,305.69 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$182.61 | \$332,305.69 |
| Galena Park | \$182.61 | \$332,305.69 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-546-000-6821: Contractor shall purchase and install one (1) three hundred to three hundred-fifty kilowatt (300 - 350 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at the Water Plant #1 located at 1700 3rd Street between Main Street and Stewart Street in Galena Park, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Plant #1 located at 1700 3rd Street between Main Street and Stewart Street in Galena Park, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 6791/6791 | 10584/10584 | 64.16 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220233-1b-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/27/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Galena Park

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$424,762.95 |
| Total Budget | \$0.00 | \$424,762.95 |
| Total Obligated | \$182.62 | \$424,762.95 |
| Total Funds Drawdown | \$182.62 | \$424,762.95 |
| Program Funds Drawdown | \$182.62 | \$424,762.95 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$182.62 | \$424,762.95 |
| Galena Park | \$182.62 | \$424,762.95 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall rehabilitate approximately five thousand, five hundred and sixty-three (5,563 linear feet of the existing sanitary sewer lines via pipe bursting, purchase and install new man-holes, make new service connections, clean and TV inspect sanitary sewer lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will ensure continuous operation of the sewer collection system. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on 12th Street from 300 feet West of Main Street to Parkside Drive, on 13th Street from 300 feet West of Main Street to Parkside Drive, on 14th Street from Main Street to Parkside Drive, on 15th Street from Legget Drive to Existing Lift Station, on Crown Street from 6th Street to 8th Street, on McConnico Drive from 4th Street to 5th Street, on Line between 9th Street and 10th Street from Center Street to Dead End, and on Line between Industrial Road and Kayla lane from East of Duna Way to 625 feet to the Northeast.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 5563/5563 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 6791/6791 | 10584/10584 | 64.16 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220243-1b-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/23/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Alvin

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,155,353.55 |
| Total Budget | \$0.00 | \$2,155,353.55 |
| Total Obligated | \$348.96 | \$2,155,353.55 |
| Total Funds Drawdown | \$348.96 | \$2,155,353.55 |
| Program Funds Drawdown | \$348.96 | \$2,155,353.55 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$348.96 | \$2,155,353.55 |
| Alvin | \$348.96 | \$2,155,353.55 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install three (3) permanently-affixed seventy-five to two hundred kilowatt (75 kW - 200 kW) generators with transfer switches, associated appurtenances, and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the lift station and uninterrupted sewage treatment. Contractor shall also rehabilitate approximately seventeen thousand, six hundred and thirty-three (17,633) linear feet of existing sanitary sewer lines and perform existing manhole rehabilitation and replacement, connecting service lines, and perform well points, borings, and necessary pavement repairs. Proposed sewer improvements will reduce surcharge and ensure uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction for Lift Station generators shall take place at Lift Stations No.33 at 4202 Hwy 35, No. 30 at 1587 N. Bypass Hwy 35, and No. 23 at 1823 Steele Road.

Construction for sewer rehabilitation shall take place on West Lang Street from South 7th Street to South 3rd Street, on West Blum Street from South 8th Street to South 2nd Street, on West Sidnor Street from South 2nd Street to South 7th Street, on West Sealy Street from North 9th Street to North 1st Street, on West Willis Street from North 9th Street to North 2nd Street, on West Phillips Street from 9th Street to North 2nd Street, on Easement between W. Phillips Street from 9th Street to north of 2nd Street, on easement between West Phillips Street and West Snyder Street from North 4th Street to North 2nd Street, on W Snyder Street from N 2nd Street to N 1st Street, on N 2nd Street from W Sealy Street to W Synder Street, on Whitson Street from W Sidnor Street to W Sealy Street, on S 3rd Street from W Lang Street to W Sealy Street, on S 4th Street from W Sidnor Street to W Sealy Street, on S 4th Street from W Sidnor Street to W Sealy Street, on N 5th Street from W Sealy Street to W Phillips Street, on N 6th Street from



W Sealy Street to W Snyder Street, on S 6th Street from W Adoue Street to W Sidnor Street, on 7th Street from W Blum Street to W Willis Street, and on N 8th Street from W Sealy Street to W Phillips Street in Alvin, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 3/3 |
| # of Linear feet of Public | 0 | 17633/17633 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 11470/11470 | 21489/21489 | 53.38 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220244-1a-
Activity Title: HGAC-GLO#13-080-000-7103

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/02/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Angleton

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,574,250.47 |
| Total Budget | \$0.00 | \$1,574,250.47 |
| Total Obligated | \$145.03 | \$1,574,250.47 |
| Total Funds Drawdown | \$145.03 | \$1,574,250.47 |
| Program Funds Drawdown | \$145.03 | \$1,574,250.47 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$145.03 | \$1,574,250.47 |
| Angleton | \$145.03 | \$1,574,250.47 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#13-080-000-7103: Contractor shall purchase and install a new water well, an approximately seventy five thousand gallon (75,000 gal) bolted ground storage tank, two (2) approximately seven hundred fifty gallons per minute (750 gpm) booster pumps, and a chlorine disinfection system in a fiberglass building. Contractor shall also purchase and install one (1) permanently-affixed generator ranging in size from two hundred fifty to three hundred fifty kilowatt (250 – 350 kW) with transfer switch and associated appurtenances. Contractor shall also purchase and install yard piping associated with the water plant components, a complete electrical system, including a new service and SCADA programming, and perform site work associated with construction. Installation of the water plant and backup generator will ensure continuous operation of the water plant and a sufficient potable water supply. Construction shall take place on 3200 North Downing in Angleton, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on 3200 North Downing in Angleton, Texas

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 9369/9369 | 18017/18017 | 52.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | DRS220246-1a- |
| Activity Title: | HGAC-GLO#13-151-000-7243 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/16/2012

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Freeport

Program Income Account:
Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$359,040.14 |
| Total Budget | \$0.00 | \$359,040.14 |
| Total Obligated | \$110.76 | \$359,040.14 |
| Total Funds Drawdown | \$110.76 | \$296,233.08 |
| Program Funds Drawdown | \$110.76 | \$296,233.08 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$110.76 | \$296,233.08 |
| Freeport | \$110.76 | \$296,233.08 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#13-151-000-7243: Contractor shall purchase and install three (3) permanently-affixed generators ranging in size from one hundred fifty to three hundred kilowatts (150 - 300 kW) with transfer switches, pads, associated appurtenances, and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the water plants and uninterrupted potable water supply. Construction shall take place at the 8th Street Water Plant at 1223 West 8th Street, the Avenue F Water Plant at 220 South Avenue F, and the Tower Water Plant at 1351 Pine Street in Freeport, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the 8th Street Water Plant at 1223 West 8th Street, the Avenue F Water Plant at 220 South Avenue F, and the Tower Water Plant at 1351 Pine Street in Freeport, Texas

Activity Progress Narrative:

During the reporting period, the Freeport water facilities had construction underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/5 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS220246-1b-
Activity Title: HGAC-GLO#13-151-000-7243

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 11/16/2012

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Freeport

Program Income Account:
 Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$954,285.04 |
| Total Budget | \$0.00 | \$954,285.04 |
| Total Obligated | \$110.77 | \$954,285.04 |
| Total Funds Drawdown | \$110.77 | \$867,798.98 |
| Program Funds Drawdown | \$110.77 | \$867,798.98 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$110.77 | \$867,798.98 |
| Freeport | \$110.77 | \$867,798.98 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#13-151-000-7243: Contractor shall purchase and install one (1) permanently-affixed generator (Slaughter Road Wastewater Treatment Plant (WWTP)) ranging in size from fifty to one hundred kilowatts (50 kW- 100 kW) and one (1) permanently-affixed generator (Riverside Lift Station) ranging in size from two hundred twenty-five to three hundred kilowatts (225 kW - 300 kW) with transfer switches, pads, associated appurtenances, and perform site work associated with construction. Contractor shall also purchase and install approximately thirty (30) emergency generator quick connects, and SCADA equipment to monitor the wastewater lift stations. A receiver will be stationed at the wastewater treatment plant and transmitters will be located at lift stations throughout the City. Installation of the SCADA system will allow the City to provide continuous monitoring of the lift stations and installation of the backup generators will ensure continuous operation of the wastewater facilities and uninterrupted sewage treatment. Construction shall take place at the Kelley Lane Lift Station on 528 Kelley Lane, Lift Station #1 at 401 East 4th Street, Lift Station #2 at 103 Cherry Street #2, Lift Station #3 at 431 West 6th Street, Lift Station #4 at 1002 West 5th Street #3, Lift station #5 at 1103 West 11th Street #2, Lift Station #6 at 1626 West 11th Street, Lift Station #7 at 1931 West 11th Street, Lift station #8 at 508 Dixie Drive, Lift Station #9 at 1607 West 4th Street #2, Lift Station #10 at 402 South Gulf Boulevard, Lift Station #11 on 22nd North Avenue D #2, Lift Station #12 on 602 North Avenue F, Lift Station #13 on 1303 North Avenue O, Lift station #14 on 1824 North Avenue I, Riverside Lift Station on 1205 North Gulf Boulevard, Lift Station #16 on 1902 West 2nd Street, Lift Station # 17 on 226 South Avenue I, Lift Station #18 on 404 South Avenue L, Lift Station #19 on 702 North Avenue J, Lift Station #20 on 300 Brazos Landing, Lift Station #23 on 4227 Highway 332E, Lift Station #24 on 3329 Highway 332E, Lift Station #25 on 1605 Highway 332E, Lift Station #27 on 100 Swordfish Lane, Seamans Center Lift Station on 1123 Cherry Street, Port Lift Station on 331A East 8th Street, Bridge Harbor Lift Station on 325 Martin Street, Gulfview Lift Station on 1129 Marlin Street, Slaughter Road WWTP on 123 Slaughter Street, and Main WWTP on 931 East



Floodgate Street in Freeport, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout Freeport, Texas: Construction shall take place at the Kelley Lane Lift Station on 528 Kelley Lane, Lift Station #1 at 401 East 4th Street, Lift Station #2 at 103 Cherry Street #2, Lift Station #3 at 431 West 6th Street, Lift Station #4 at 1002 West 5th Street #3, Lift station #5 at 1103 West 11th Street #2, Lift Station #6 at 1626 West 11th Street, Lift Station #7 at 1931 West 11th Street, Lift station #8 at 508 Dixie Drive, Lift Station #9 at 1607 West 4th Street #2, Lift Station #10 at 402 South Gulf Boulevard, Lift Station #11 on 22nd North Avenue D #2, Lift Station #12 on 602 North Avenue F, Lift Station #13 on 1303 North Avenue O, Lift station #14 on 1824 North Avenue I, Riverside Lift Station on 1205 North Gulf Boulevard, Lift Station #16 on 1902 West 2nd Street, Lift Station # 17 on 226 South Avenue I, Lift Station #18 on 404 South Avenue L, Lift Station #19 on 702 North Avenue J, Lift Station #20 on 300 Brazos Landing, Lift Station #23 on 4227 Highway 332E, Lift Station #24 on 3329 Highway 332E, Lift Station #25 on 1605 Highway 332E, Lift Station #27 on 100 Swordfish Lane, Seamans Center Lift Station on 1123 Cherry Street, Port Lift Station on 331A East 8th Street, Bridge Harbor Lift Station on 325 Martin Street, Gulfview Lift Station on 1129 Marlin Street, Slaughter Road WWTP on 123 Slaughter Street, and Main WWTP on 931 East Floodgate Street in Freeport, Texas.

Activity Progress Narrative:

During the reporting period, the Freeport sewer facilities had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | DRS220246-5- |
| Activity Title: | HGAC-GLO#13-151-000-7243 |

| | |
|---|--|
| Activity Category: Construction/reconstruction of streets | Activity Status: Under Way |
| Project Number: 0003 | Project Title: NON-HOUSING |
| Projected Start Date: 11/16/2012 | Projected End Date: 12/31/2018 |
| Benefit Type: Area () | Completed Activity Actual End Date: |
| National Objective: Low/Mod | Responsible Organization: Freeport |

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$260,115.57 |
| Total Budget | \$0.00 | \$260,115.57 |
| Total Obligated | \$110.73 | \$260,115.57 |
| Total Funds Drawdown | \$110.73 | \$236,284.35 |
| Program Funds Drawdown | \$110.73 | \$236,284.35 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$110.73 | \$236,284.35 |
| Freeport | \$110.73 | \$236,284.35 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install two (2) permanently-affixed generators ranging in size from one hundred to two hundred kilowatts (100 - 200 kW) with transfer switches, SCADA system, pads associated appurtenances, and perform site work associated with construction. Installation of the backup generators and SCADA systems will ensure continuous operation of the storm water pumps and reduce flooding. Construction shall take place 300 feet east of the intersection of Britt Bailey and South Avenue A at the South Avenue A (Kouches) Storm Water Pump Station and the West Brazos (Underpass) storm water pump station, 350 feet east of the intersection of Walnut and West Brazos Boulevard. Improvements shall address a failure to function caused by Hurricane Ike. (Proposed Measure is 2 Public Facilities.) (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place 300 feet east of the intersection of Britt Bailey and South Avenue A at the South Ave. A (Kouches) Storm Water Pump Station and the West Brazos (Underpass) storm water pump station, 350 feet east of the intersection of Walnut and West Brazos Boulevard.

Activity Progress Narrative:

During the reporting period, the Freeport flood and drainage facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220248-1a-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

11/13/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Lufkin

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$279,246.79 |
| Total Budget | \$0.00 | \$279,246.79 |
| Total Obligated | \$33.72 | \$279,246.79 |
| Total Funds Drawdown | \$33.72 | \$279,246.79 |
| Program Funds Drawdown | \$33.72 | \$279,246.79 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$33.72 | \$279,246.79 |
| Lufkin | \$33.72 | \$279,246.79 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#13-187-000-7315: Contractor shall purchase and install one (1) five hundred to six hundred kilowatt (500 - 600 kW) generator complete with transfer switch, concrete foundation, electrical work, and other miscellaneous appurtenances. Contractor shall also perform any additional site work that is associated with construction. Proposed improvements will ensure continuous operation of the water facilities and uninterrupted water treatment. Construction shall take place at the Water Plant No. 2 on MLK Boulevard approximately 2,000 feet North of Highway 69 in Lufkin, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Plant No. 2 on MLK Boulevard approximately 2,000 feet North of Highway 69 in Lufkin, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 12921/12921 | 31487/31487 | 41.04 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220248-31-

Activity Title: DETCOG

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

11/13/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Lufkin

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$33,021.78 |
| Total Budget | \$0.00 | \$33,021.78 |
| Total Obligated | \$33.71 | \$33,021.78 |
| Total Funds Drawdown | \$33.71 | \$33,021.78 |
| Program Funds Drawdown | \$33.71 | \$33,021.78 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$33.71 | \$33,021.78 |
| Lufkin | \$33.71 | \$33,021.78 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#13-187-000-7315: Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (if applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Citywide - Lufkin, Texas (AFFH Planning)

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|---------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Plans or Planning Products | 0 | | 1/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 12921/12921 | 31487/31487 | 41.04 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220248-5-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/13/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Lufkin

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$900,132.63 |
| Total Budget | \$0.00 | \$900,132.63 |
| Total Obligated | \$33.73 | \$900,132.63 |
| Total Funds Drawdown | \$33.73 | \$900,132.63 |
| Program Funds Drawdown | \$33.73 | \$900,132.63 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$33.73 | \$900,132.63 |
| Lufkin | \$33.73 | \$900,132.63 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install new culverts with junction boxes, drainage inlets, and headwalls at the outfall locations. Contractor shall also perform pavement replacement, install drain pipe stub-outs, remove existing culverts, and perform any other site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Construction shall take place on Denman Avenue from Conn Avenue to Timberland Drive (US Business 59) in Lufkin, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Denman Avenue from Conn Avenue to Timberland Drive (US Business 59) in Lufkin, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Linear feet of Public

0

774/744

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 12921/12921 | 31487/31487 | 41.04 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS220250-5- |
| Activity Title: | CBCOG-GLO#13-132-000-7194 |

| | |
|---|--|
| Activity Category: Construction/reconstruction of streets | Activity Status: Under Way |
| Project Number: 0003 | Project Title: NON-HOUSING |
| Projected Start Date: 10/29/2012 | Projected End Date: 12/31/2018 |
| Benefit Type: Area () | Completed Activity Actual End Date: |
| National Objective: Low/Mod | Responsible Organization: Rockport |

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,020,681.10 |
| Total Budget | \$0.00 | \$1,020,681.10 |
| Total Obligated | (\$1,700.42) | \$1,020,681.10 |
| Total Funds Drawdown | \$112.88 | \$1,020,681.10 |
| Program Funds Drawdown | \$112.88 | \$1,020,681.10 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$112.88 | \$1,020,681.10 |
| Rockport | \$112.88 | \$1,020,681.10 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install new storm drain culverts ranging from twelve inches to forty-eight inches (12 in. to 48 in.), ditch grading, with related end safety treatments, erosion control, trench protection, pavement repair, pollution prevention, traffic control, water line adjustments and well-pointing. Proposed improvements will significantly increase the capacity of the existing ditch system. Construction shall take place at various locations throughout Rockport, Texas: on Fuqua Street from King Street to 3rd Street, on Bronte Street from Lamar Street to 3rd Street, on King Street from Kossuth Street to Fuqua Street, on Lamar Street from Kossuth Street to Bronte Street, on Corpus Christi Street from Kossuth Street to Bronte Street, on 1st Street from Verne Street to Bronte Street, on 2nd Street from Kossuth Street to Bronte Street, on 3rd Street from Kossuth Street to Bronte Street, and on Verne Street from King Street to 3rd Street all in Rockport, Texas.. The proposed improvements of approximately twelve thousand, six hundred and twenty-seven linear feet shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at various locations throughout Rockport, Texas: on Fuqua Street from King Street to 3rd Street, on Bronte Street from Lamar Street to 3rd Street, on King Street from Kossuth Street to Fuqua Street, on Lamar Street from Kossuth Street to Bronte Street, on Corpus Christi Street from Kossuth Street to Bronte Street, on 1st Street from Verne Street to Bronte Street, on 2nd Street from Kossuth Street to Bronte Street, on 3rd Street from Kossuth Street to Bronte Street, and on Verne Street from King Street to 3rd Street all in Rockport, Texas. 2000 Census and DR Survey completed on 8/28/2010 - County Code 07, Census Tract 9504, Block Group 2, Census Tract 9504, Block Group 4



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 12627/12627 |
| Activity funds eligible for DREF | 0 | 998187/10042 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220251-4-Archie

Activity Title: SETRPC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/17/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Vidor

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$334,445.62 |
| Total Budget | \$0.00 | \$334,445.62 |
| Total Obligated | \$37.74 | \$334,445.62 |
| Total Funds Drawdown | \$37.74 | \$334,445.62 |
| Program Funds Drawdown | \$37.74 | \$334,445.62 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$37.74 | \$334,445.62 |
| Vidor | \$37.74 | \$334,445.62 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-523-000-6754: Contractor shall perform approximately four thousand six hundred ten linear feet (4,610 LF) of street reconstruction, removal and replacement of culverts, re-grade roadside ditches, and perform other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Tannahill Street from IH-10 to Courtland Street, on Archie Street from IH-10 to Courtland Street, and on Courtland Street from Wilson Street to East Dead End in Vidor, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Tannahill Street from IH-10 to Courtland Street, on Archie Street from IH-10 to Courtland Street, and on Courtland Street from Wilson Street to East Dead End in Vidor, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of Linear feet of Public

0

4610/4610

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 267/150 | 401/401 | 66.58 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220251-4-East RR Ave

Activity Title: SETRPC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/22/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Vidor

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$918,101.51 |
| Total Budget | \$0.00 | \$918,101.51 |
| Total Obligated | \$37.76 | \$918,101.51 |
| Total Funds Drawdown | \$37.76 | \$918,101.51 |
| Program Funds Drawdown | \$37.76 | \$918,101.51 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$37.76 | \$918,101.51 |
| Vidor | \$37.76 | \$918,101.51 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-523-000-6754

Contractor shall perform approximately thirteen thousand eight hundred ninety linear feet (13,890 LF) of street reconstruction, removal and replacement of culverts, re-grade roadside ditches, and perform other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on E. Railroad Avenue from IH-10 to City Limits and on Freeway Street from Highway 12 to E Railroad Avenue in Vidor, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on E. Railroad Avenue from IH-10 to City Limits and on Freeway Street from Highway 12 to E Railroad Avenue in Vidor, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 13890/13890 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 1132/1132 | 2892/2892 | 39.14 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220251-4-HWY 90

Activity Title: SETRPC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/17/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Vidor

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$609,631.89 |
| Total Budget | \$0.00 | \$609,631.89 |
| Total Obligated | \$37.75 | \$609,631.89 |
| Total Funds Drawdown | \$37.75 | \$609,631.89 |
| Program Funds Drawdown | \$37.75 | \$609,631.89 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$37.75 | \$609,631.89 |
| Vidor | \$37.75 | \$609,631.89 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform approximately five thousand eight hundred eighty linear feet (5,880 l.f.) of street reconstruction and perform other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along Highway 90 from Teal Drive to Stephenson Drive in Vidor, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along Highway 90 from Teal Drive to Stephenson Drive in Vidor, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 5933/5880 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 5192/5192 | 11161/11161 | 46.52 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220251-4-Stanley/Flora

Activity Title: SETRPC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/17/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Vidor

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$218,873.51 |
| Total Budget | \$0.00 | \$218,873.51 |
| Total Obligated | \$37.74 | \$218,873.51 |
| Total Funds Drawdown | \$37.74 | \$218,873.51 |
| Program Funds Drawdown | \$37.74 | \$218,873.51 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$37.74 | \$218,873.51 |
| Vidor | \$37.74 | \$218,873.51 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-523-000-6754: Contractor shall perform approximately four thousand ninety linear feet (4,090 LF) of street reconstruction, removal and replacement of culverts, re-grade roadside ditches, and perform other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Stanley Drive from FM 1132 (Evangeline Drive) to East of Dolores Street and on Flora Street from FM 1132 (Evangeline Drive) to Dolores Street in Vidor, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Stanley Drive from FM 1132 (Evangeline Drive) to East of Dolores Street and on Flora Street from FM 1132 (Evangeline Drive) to Dolores Street in Vidor, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of Linear feet of Public

0

4090/4090

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 46/46 | 67/67 | 68.66 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220254-5-
Activity Title: CBCOG-GLO#13-113-000-7153

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Completed

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 12/11/2012

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Bayside

Program Income Account:
 Getunder1000limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$167,437.62 |
| Total Budget | \$0.00 | \$167,437.62 |
| Total Obligated | \$595.14 | \$167,437.62 |
| Total Funds Drawdown | \$595.14 | \$167,437.62 |
| Program Funds Drawdown | \$595.14 | \$167,437.62 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$595.14 | \$167,437.62 |
| Bayside | \$595.14 | \$167,437.62 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Phase I: Contractor shall purchase and plant seagrass along Copano Bay, which will improve shoreline stabilization and erosion control. Phase II: Contractor shall install erosion control mat with related bank reshaping, select fill material, plant seagrass along Copano Bay, miscellaneous erosion control measures, and perform site work associated with construction. Proposed improvements will address failure of the affected system by stabilizing the bluff face and reducing erosion from storm surge events. Construction shall take place at the Copano Bay Erosion Stabilization from Shoreline approximately 225 feet South of Wood Street to a point approximately 560 feet South of Wood Street in Bayside, Texas. Improvements shall address a failure to function caused by Hurricanes Ike and Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at the Copano Bay Erosion Stabilization system from Shoreline approximately 225 feet South of Wood Street to a point approximately 560 feet South of Wood Street in Bayside, Texas

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 560/560 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 165/165 | 269/269 | 61.34 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220257-17b

Activity Title: SETRPC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0003

Projected Start Date:

01/29/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

China

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$33,767.53 |
| Total Budget | \$0.00 | \$33,767.53 |
| Total Obligated | \$10.75 | \$33,767.53 |
| Total Funds Drawdown | \$10.75 | \$33,767.53 |
| Program Funds Drawdown | \$10.75 | \$33,767.53 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$10.75 | \$33,767.53 |
| China | \$10.75 | \$33,767.53 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall replace existing private property sewer service lines, including service reconNECTIONS, cleanouts, repair pavement as needed, and provide other associated appurtenances. Proposed improvements, along with those performed under Activity 1b, will reduce the I/I into the sewer system and ensure uninterrupted sewage treatment. Construction shall take place on Turner Addition from Right-of-Way to Residence at 806 Lee Drive and from Right-of-Way to Residence at 1555 Ethel Ann Street in China, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike. These activities shall benefit a 5 persons, of which 5 persons, or one hundred percent (100%), are of low to moderate income.

Location Description:

Construction (Sewer Service lines) shall take place on Turner Addition from Right-of-Way to Residence at 806 Lee Drive and from Right-of-Way to Residence at 1555 Ethel Ann Street for a total of 149 linear feet in China, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 3/0 | 2/5 | 5/5 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 3/0 | 2/5 | 5/5 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220257-1a-Broadway Area

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

01/29/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

China

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$402,742.51 |
| Total Budget | \$0.00 | \$402,742.51 |
| Total Obligated | \$10.76 | \$402,742.51 |
| Total Funds Drawdown | \$10.76 | \$402,742.51 |
| Program Funds Drawdown | \$10.76 | \$402,742.51 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$10.76 | \$402,742.51 |
| China | \$10.76 | \$402,742.51 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall replace existing six inch water distribution lines, including service reconnections, and associated appurtenances (valves, couplings, plugs, tees, fire hydrants, etc.). Proposed improvements will ensure continuous and uninterrupted potable water service to the neighborhood. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Avenue C from South Broadway to end of street for approx. 1560 l.f., on Avenue D from South Broadway to end of street for approx. 2010 l.f., on Avenue E from South Broadway to end of street for approx. 1235 l.f., on Guillory Avenue from South Broadway to end of street for approx. 570 l.f., on Matthew Avenue from South Broadway to end of street for approx. 340 l.f., and on Wilson Avenue from South Broadway to end of street for approx. 340 l.f. in China, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 6055/6035 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 85/85 | 107/107 | 79.44 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220257-1a-Water Tank Rehab

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

01/29/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

China

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$223,609.30 |
| Total Budget | \$0.00 | \$223,609.30 |
| Total Obligated | \$10.76 | \$223,609.30 |
| Total Funds Drawdown | \$10.76 | \$223,609.30 |
| Program Funds Drawdown | \$10.76 | \$223,609.30 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$10.76 | \$223,609.30 |
| China | \$10.76 | \$223,609.30 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall rehabilitate the existing elevated steel standpipe, the elevated spheroid storage tank and associated appurtenances including repair and preparation of the exterior surface, blast containment system, apply exterior lead free paint for each storage facility. Proposed improvement will address failure of the affected system by lengthening the useful life span of the tanks and ensure a continuous potable water supply. Construction shall take place at the Steel Standpipe and at the Elevated Spheroid Tank both located at the Southwest corner of Broadway and Maine Avenue in China, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Steel Standpipe and at the Elevated Spheroid Tank both located at the Southwest corner of Broadway and Maine Avenue in China, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of public facilities

0

2/2

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 495/495 | 1137/1137 | 43.54 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220257-1b-City LS Improvements

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

01/29/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

China

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$706,109.56 |
| Total Budget | \$0.00 | \$706,109.56 |
| Total Obligated | \$10.77 | \$706,109.56 |
| Total Funds Drawdown | \$10.77 | \$706,109.56 |
| Program Funds Drawdown | \$10.77 | \$706,109.56 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$10.77 | \$706,109.56 |
| China | \$10.77 | \$706,109.56 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from twenty-five to seventy-five kilowatt (25 kW - 75 kW) and one (1) permanently-affixed generator ranging in size from seventy- five to one hundred sixty kilowatt (75 kW - 160 kW) with transfer switch, pad, associated appurtenances and perform site work associated with construction. Contractor shall also purchase and install valve vaults, electrical controls and pumps to rehabilitate and/or replace six (6) lift stations. Improvements will ensure continuous operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at Lift Station #2 located on North Broadway approximately 370 feet North of Blanch Road, Lift Station #3 (w/generator) located on West Lee Street between Houston Street and Galveston Street, Lift Station #4 located on the Northeast corner of Linzay Street at Lee Drive, Lift Station #5 (w/generator) located on Lena Drive approximately 80 feet North of Ethel Ann Street, Lift Station #6 located on East Lee Street at Joseph Street, and Lift Station #8 on South Broadway approximately 1,000 feet South of Wilson Avenue in China, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station #2 located on North Broadway approximately 370 feet North of Blanch Road, Lift Station #3 (w/generator) located on West Lee Street between Houston Street and Galveston Street, Lift Station #4 located on the Northeast corner of Linzay Street at Lee Drive, Lift Station #5 (w/generator) located on Lena Drive approximately 80 feet North of Ethel Ann Street, Lift Station #6 located on East Lee Street at Joseph Street, and Lift Station #8 on South Broadway approximately 1,000 feet South of Wilson Avenue in China, Texas.



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 6/6 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 495/495 | 1137/1137 | 43.54 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220257-1b-Turner

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

01/29/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

China

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$151,120.54 |
| Total Budget | \$0.00 | \$151,120.54 |
| Total Obligated | \$10.76 | \$151,120.54 |
| Total Funds Drawdown | \$10.76 | \$151,120.54 |
| Program Funds Drawdown | \$10.76 | \$151,120.54 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$10.76 | \$151,120.54 |
| China | \$10.76 | \$151,120.54 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall replace existing sewer service lines, cleanouts, repair pavement as needed within the public Right of Way, and provide other associated appurtenances. Proposed improvement will reduce I/I into the sewer system and ensure uninterrupted sewage treatment. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations: on Linzay Street from Turner Road to City Limits (approximately 219 I.f.), on Elsie Street from Lee Drive to City Limits (approximately 67 I.f.), on Ethel Ann Street from Turner Road to Casey Drive (approximately 210 I.f.), on Lena Drive from Ethel Ann Street to Linzay Street (approximately 290 I.f.), on Lee Drive from Ethel Ann Street to City Limits (approximately 224 I.f.), on Katherine Drive from Ethel Ann Street to City Limits (approximately 470 I.f.), and on Casey Drive from Ethel Ann Street to City Limits (approximately 150 I.f.) in China, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 1630/1630 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 495/495 | 1137/1137 | 43.54 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220257-4-Galveston St.

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

01/29/2013

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

China

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$222,042.77 |
| Total Budget | \$0.00 | \$222,042.77 |
| Total Obligated | \$10.75 | \$222,042.77 |
| Total Funds Drawdown | \$10.75 | \$222,042.77 |
| Program Funds Drawdown | \$10.75 | \$222,042.77 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$10.75 | \$222,042.77 |
| China | \$10.75 | \$222,042.77 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct Galveston Street using base material and a two-inch (2 in.) thick layer of Hot Mix Asphalt Concrete (HMAC) surface course, apply prime coat, backfill edges, adjust manholes and valves as necessary, reshape ditches as necessary, and perform site work associated with the construction. Street improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Galveston Street from Benoit Avenue to Railroad Avenue in China, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Galveston Street from Benoit Avenue to Railroad Avenue in China, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Linear feet of Public

0

3745/3745

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 223/223 | 546/546 | 40.84 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220258-1a-

Activity Title: ETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/29/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Clarksville City

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$139,053.40 |
| Total Budget | \$0.00 | \$139,053.40 |
| Total Obligated | \$57.66 | \$139,053.40 |
| Total Funds Drawdown | \$57.66 | \$139,053.40 |
| Program Funds Drawdown | \$57.66 | \$139,053.40 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$57.66 | \$139,053.40 |
| Clarksville City | \$57.66 | \$139,053.40 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from eighty kilowatts to one hundred-fifty kilowatts (80kW-150kW) at pump station with transfer switch located at the water treatment plant, pad, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at 507 US Highway 80 in Clarksville City, Texas. Contractor shall also purchase and install one automatic transfer switch and associated appurtenances at Reverse Osmosis Water Treatment Plant Located at 421 E. George Richey in Clarksville City, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 507 US Highway 80 in Clarksville City, Texas, and at the Reverse Osmosis Water Treatment Plant Located at 421 E. George Richey in Clarksville City, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 2/2 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 316/0 | 987/987 | 32.02 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220258-1b-LS 1

Activity Title: ETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/29/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Clarksville City

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$81,060.85 |
| Total Budget | \$0.00 | \$81,060.85 |
| Total Obligated | \$80.32 | \$81,060.85 |
| Total Funds Drawdown | \$80.32 | \$81,060.85 |
| Program Funds Drawdown | \$80.32 | \$81,060.85 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$80.32 | \$81,060.85 |
| Clarksville City | \$80.32 | \$81,060.85 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-592-000-6890: Contractor shall purchase and install one (1) sixty to one hundred twenty kilowatt (60 kW - 120 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station No. 1 located at 1100 US Highway 80 in Clarksville City, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station No. 1 located at 1100 US Highway 80 in Clarksville City, Texas. DR Survey completed on 07/01/2010 and 2000 Census - County Code 183, Census Tract 102, Block Group 4, 5, 6, and 7

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 97/97 | 103/103 | 94.17 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--------------------------|
| Grantee Activity Number: | DRS220258-1b-LS 2 |
| Activity Title: | ETCOG |

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/29/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Clarksville City

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$71,873.84 |
| Total Budget | \$0.00 | \$71,873.84 |
| Total Obligated | \$80.30 | \$71,873.84 |
| Total Funds Drawdown | \$80.30 | \$71,873.84 |
| Program Funds Drawdown | \$80.30 | \$71,873.84 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$80.30 | \$71,121.71 |
| Clarksville City | \$80.30 | \$71,121.71 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) sixty to one hundred kilowatt (60 kW - 100 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station No. 2 located at 501 Pelphrey Drive in Clarksville City, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station No. 2 located at 501 Pelphrey Drive in Clarksville City, Texas. DRSurvey completed on 07/01/2010 and 2000 Census - County Code 183, Census Tract 102, Block Group 4, 5, 6, and 7

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 1/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 97/97 | 103/103 | 94.17 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--------------------------|
| Grantee Activity Number: | DRS220258-1b-LS 3 |
| Activity Title: | ETCOG |

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/29/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Clarksville City

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$59,641.83 |
| Total Budget | \$0.00 | \$59,641.83 |
| Total Obligated | \$80.29 | \$59,641.83 |
| Total Funds Drawdown | \$80.29 | \$59,641.83 |
| Program Funds Drawdown | \$80.29 | \$59,641.83 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$80.29 | \$58,889.71 |
| Clarksville City | \$80.29 | \$58,889.71 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) fifteen to fifty kilowatt (15 kW - 50 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station No. 3 located at 802 Lockerplant Road in Clarksville City, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station No. 3 located at 802 Lockerplant Road in Clarksville City, Texas. DR Survey completed on 07/01/2010 and 2000 Census - County Code 183, Census Tract 102, Block Group 4, Census Tract 102, Block Group 5, Census Tract 102, Block Group 6

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---|
| Total | Total |



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 60/60 | 93/93 | 64.52 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | DRS220259-1a- |
| Activity Title: | HGAC-GLO#12-520-000-6747 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
08/29/2012

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Clute

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$619,684.88 |
| Total Budget | \$0.00 | \$619,684.88 |
| Total Obligated | \$166.31 | \$619,684.88 |
| Total Funds Drawdown | \$35,479.40 | \$576,529.80 |
| Program Funds Drawdown | \$35,479.40 | \$576,529.80 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$35,479.40 | \$576,529.80 |
| Clute | \$35,479.40 | \$576,529.80 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-520-000-6747: Contractor shall purchase and install two (2) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed generators (to operate the water wells), with transfer switch, pad for generator mounting, fencing, access drive, associated appurtenances, and perform site work associated with construction. Also, Contractor shall install SCADA communication system. Installation of the backup generators and SCADA system will ensure continuous operation of the water plant system and uninterrupted water service. Construction shall take place at following locations in Clute, Texas: Lake Barbara Water Well located at 1247 Pecan Street, Cobb Field Water Well located at 426 Commerce, and Water System SCADA located at 108 E. Main Street (public utility department at City Hall). Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at following locations in Clute, Texas: Lake Barbara Water Well located at 1247 Pecan Street, Cobb Field Water Well located at 426 Commerce, and Water System SCADA located at 108 E. Main Street (public utility department at City Hall).

Activity Progress Narrative:

During the reporting period, the Clute water facilities had COCC submitted and approved.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 3/4 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220259-1b-
Activity Title: HGAC-GLO#12-520-000-6747

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

08/29/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Clute

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$572,315.89 |
| Total Budget | \$0.00 | \$572,315.89 |
| Total Obligated | \$166.31 | \$572,315.89 |
| Total Funds Drawdown | \$31,501.11 | \$531,798.97 |
| Program Funds Drawdown | \$31,501.11 | \$531,798.97 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$31,501.11 | \$531,798.97 |
| Clute | \$31,501.11 | \$531,798.97 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-520-000-6747: Contractor shall purchase and install SCADA communication system to monitor the wastewater treatment plant and nineteen (19) wastewater lift stations. A receiver will be stationed at the wastewater treatment plant and transmitters will be located at all nineteen (19) lift stations throughout the City. Contractor shall also provide other associated appurtenances and perform site work associated with construction. Installation of the SCADA system will allow the City to provide continuous monitoring of the wastewater system. Construction shall take place at the SCADA Station located on East Marion Street, Lift Station #1 (County Barn) located at 905 Highland Park Road, Lift Station #2 (Wilson Park) located at 1411 Maple Street, Lift Station #3 (Mimosa) located at 601 Stratton Ridge Road, Lift Station #4 (Vanderbilt) located at 153 Hackberry Street, Lift Station #5 (Sonic) located at 1107 Lake Street, Lift Station #6 (Live Oak) located at 825 Live Oak Street, Lift Station #7 (Allen) located at 905 Homesite Creek #2, Lift Station #8 (Richwood) located at 1513 Old Angleton Road, Lift Station #9 (City Park) located at 101 Parkview Drive, Lift Station #10 (High School) located at 215 Lakeview Drive, Lift Station #11 (Shanks) located at 224 N. Shanks Street, Lift Station #12 (Bumpy) located at 911 Bumpy Lane, Lift Station #13 (Commerce) located at 501 Commerce Street, Lift Station #14 (Burger King) located at 917 South Highway 288-B, Lift Station #15 (Stratton Ridge Ball Park) located at 201 Lakewood Drive, Lift Station #17 (Dixie Drive) located at 330 North Dixie Drive, and Lift Station #18 (Lake Bend Subdivision) located at 125 Widgeon Drive. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations in Clute, Texas: SCADA Station located on East Marion Street, Lift Station #1 (County Barn) located at 905 Highland Park Road, Lift Station #2 (Wilson Park) located at 1411 Maple Street, Lift Station #3 (Mimosa) located at 601 Stratton Ridge Road, Lift Station #4 (Vanderbilt) located at 153



Hackberry Street, Lift Station #5 (Sonic) located at 1107 Lake Street, Lift Station #6 (Live Oak) located at 825 Live Oak Street, Lift Station #7 (Allen) located at 905 Homesite Creek #2, Lift Station #8 (Richwood) located at 1513 Old Angleton Road, Lift Station #9 (City Park) located at 101 Parkview Drive, Lift Station #10 (High School) located at 215 Lakeview Drive, Lift Station #11 (Shanks) located at 224 N. Shanks Street, Lift Station #12 (Bumpy) located at 911 Bumpy Lane, Lift Station #13 (Commerce) located at 501 Commerce Street, Lift Station #14 (Burger King) located at 917 South Highway 288-B, Lift Station #15 (Stratton Ridge Ball Park) located at 201 Lakewood Drive, Lift Station #17 (Dixie Drive) located at 330 North Dixie Drive, and Lift Station #18 (Lake Bend Subdivision) located at 125 Widgeon Drive.

Activity Progress Narrative:

During the reporting period, the Clute sewer facilities had COCC submitted and approved.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 20/18 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | DRS220259-5- |
| Activity Title: | HGAC-GLO#12-520-000-6747 |

Activity Category:
Construction/reconstruction of streets

Project Number:
0003

Projected Start Date:
09/30/2015

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Clute

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$509,760.36 |
| Total Budget | \$0.00 | \$509,760.36 |
| Total Obligated | \$91.49 | \$509,760.36 |
| Total Funds Drawdown | \$6,185.49 | \$28,174.36 |
| Program Funds Drawdown | \$6,185.49 | \$28,174.36 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6,185.49 | \$28,174.36 |
| Clute | \$6,185.49 | \$28,174.36 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall install a new culvert structure, chanel improvements for diversion and retention, associated drainage work due to "failure to function", and an initial feasibility study for hydraulic and hydrologic analysis of the target are. Installation of the bnew culvert structure and channel improvements will allow water to drain effectively during flooding. Grantee shall also provide other associated appurtenances and perform site work associated with construction.

Location Description:

Grantee shall install a new culvert structure, chanel improvements for diversion and retention, associated drainage work due to "failure to function", and an initial feasibility study for hydraulic and hydrologic analysis of the target are at 305 Cemetary Road, from West Plantation Drive north to Smith Street.

Activity Progress Narrative:

During the reporting period, the Clute floods and drainage facilities



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS220260-1b-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

01/14/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Conroe

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$482,552.45 |
| Total Budget | \$0.00 | \$482,552.45 |
| Total Obligated | \$124.94 | \$482,552.45 |
| Total Funds Drawdown | \$124.94 | \$482,552.45 |
| Program Funds Drawdown | \$124.94 | \$482,552.45 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$124.94 | \$480,759.91 |
| Conroe | \$124.94 | \$480,759.91 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#13-255-000-7461: Contractor shall purchase and install twelve (12) permanently-affixed generators ranging in size from sixty to one hundred fifty kilowatts (60 - 150 kW), each with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at the White Oak Creek Lift Station on 2315 Jefferson Crossing Drive, 242 Lift Station on Winsor Lakes Boulevard, Crighton Road Lift Station on 10200 Crighton Road, Hilcrest Lift Station on 1990 I-45 North, Carl Barton Lift Station on 2498 South Loop 336 East, I-45 South Lift Station on 15580 I-45 South, Teaswood #2 Lift Station on 7335 Teaswood, Enchanted Stream Drive Lift Station on 7445-A Enchanted Stream Drive, Camp Silver Springs Lift Station on 10000 North Highway 75, O'Grady #1 Lift Station on 1960 O'Grady, Airport Lift Station on 301 Carl Pickering Drive, and PO203 Lift Station on 10340 FM 1484 in Conroe, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the White Oak Creek Lift Station on 2315 Jefferson Crossing Drive, 242 Lift Station on Winsor Lakes Boulevard, Crighton Road Lift Station on 10200 Crighton Road, Hilcrest Lift Station on 1990 I-45 North, Carl Barton Lift Station on 2498 South Loop 336 East, I-45 South Lift Station on 15580 I-45 South, Teaswood #2 Lift Station on 7335 Teaswood, Enchanted Stream Drive Lift Station on 7445-A Enchanted Stream Drive, Camp Silver Springs Lift Station on 10000 North Highway 75, O'Grady #1 Lift Station on 1960 O'Grady, Airport Lift Station on 301 Carl Pickering Drive, and PO203 Lift Station on 10340 FM 1484 in Conroe, Texas.



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 12/12 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 20439/20439 | 35797/35797 | 57.10 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS220261-5- |
| Activity Title: | CBCOG-GLO#13-209-000-7362 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
12/04/2012

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Falfurrias

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,018,632.72 |
| Total Budget | \$0.00 | \$1,018,632.72 |
| Total Obligated | \$228.62 | \$1,018,632.72 |
| Total Funds Drawdown | \$228.62 | \$1,018,632.72 |
| Program Funds Drawdown | \$228.62 | \$1,018,632.72 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$228.62 | \$1,018,632.72 |
| Falfurrias | \$228.62 | \$1,018,632.72 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install approximately five thousand two hundred and fifty-six linear feet (5,256 l.f.) of new storm sewer culverts ranging in size from eighteen to twenty four inches (18 in. - 24 in.) or equivalent arch pipes, inlets, junction boxes, none, install box culverts and construct outfall structure(s), remove and replace concrete valley gutter, and provide other associated appurtenances. Contractor shall also add box culverts at a low water crossing repair pavement as needed, remove existing obsolete or undersized components, and perform site work associated with construction. Proposed drainage system (storm sewers) and new curbs & gutters and street improvements will efficiently direct storm water off of residential streets and properties to the creek and reduce flooding. Construction shall take place at the following locations in Falfurrias, Texas: on West 14th Street from Cibolo Creek to Nava Street for approximately 581 l.f., on West 12th Street from Cibolo Creek to Nava Street for approximately 648 l.f., on Crockett Street from Sycamore Street to Cibolo Creek for approximately 1,596 l.f., on Cedar Street from Bowie Street to Forrest Street for approximately 650 l.f., on Best Street from Bowie Street to Forrest Street for approximately 650 l.f., on Eucalyptus Street from Bowie Street to Forrest Street for approximately 671 l.f., and on Forrest Street from Cedar Street to Best Street for approximately 460 l.f. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at the following locations in Falfurrias, Texas: on West 14th Street from Cibolo Creek to Nava Street for approximately 581 l.f., on West 12th Street from Cibolo Creek to Nava Street for approximately 648 l.f., on Crockett Street from Sycamore Street to Cibolo Creek for approximately 1,596 l.f., on Cedar Street from Bowie Street to Forrest Street for approximately 650 l.f., on Best Street from Bowie Street to Forrest Street for approximately 650 l.f., on Eucalyptus Street from Bowie Street to Forrest Street for approximately 671 l.f., and on



Forrest Street from Cedar Street to Best Street for approximately 460 l.f.

Activity Progress Narrative:

During the reporting period, the Falfurrias floods and drainage facilities project construction completed. DRGR activity completion is awaiting final subrecipient contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 5256/5256 |
| Activity funds eligible for DREF | 0 | 991323/10014 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS220263-1b- |
| Activity Title: | SETRPC-GLO#13-198-000-7338 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/20/2012

Projected End Date:
12/31/2016

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Groves

Program Income Account:
GetUnder1000limit04112013

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,745,490.65 |
| Total Budget | \$0.00 | \$1,745,490.65 |
| Total Obligated | \$48.00 | \$1,745,490.65 |
| Total Funds Drawdown | \$48.00 | \$1,745,490.65 |
| Program Funds Drawdown | \$48.00 | \$1,745,490.65 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$48.00 | \$1,745,490.65 |
| Groves | \$48.00 | \$1,745,490.65 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall replace existing sewer line via pipe bursting, remove and replace existing manholes, repair pavement as necessary, install new service lines, perform other miscellaneous work (clean and televise sewer lines, etc.), and perform site work associated with construction. Construction shall take place at the following locations in Groves, Texas: Drainage District #7 ROW Sewer Line Improvements along Drainage Ditch From 25th Street to East to dead end of Berry Avenue for 1,254 Linear Feet; Sunken Court Sanitary Sewer Improvements starting on Highway 347, proceeding northeast along an alley between Sunken Court and Woodlawn Drive intersection to Southeast to Angie Lane and 25th St. intersection for 1,733 Linear Feet; on Warren Street Sewer Improvements from intersection of Main Street and Warren St. to Warren St. dead end for 2,600 Linear Feet; 25th Street Sewer Improvements from the intersection of 25th St. and Cooley Ave. to NE toward SH 73 for 800 Linear Feet; East Drive Sewer Improvements from W. Pkwy St. (SH 73) and Main Ave. intersection proceeding SE to East Drive, turning NE to .W Pkwy. St. and East Dr. intersection for 1,500 Linear Feet; Proposed sanitary sewer manhole at 25th St. and West Parkway Street intersection (1 Public Facility). In addition, Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from one hundred to four hundred kilowatts (100 kW - 400 kW) with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Contractor shall also replace and upgrade equipment as necessary (pumps, electrical equipment, pipes, controls/SCADA, etc.). Installation of the backup generator and lift station upgrades will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Georgia Lift Station on Georgia St., approximately 110 feet from Mockingbird Ln. Contractor also shall purchase and install one (1) permanently-affixed generator ranging in size from one hundred to five hundred kilowatts (100 kW - 500 kW) with transfer switch, pad, associated appurtenances, and perform site work associated with construction and shall also replace and upgrade equipment as necessary (pumps, electrical equipment, pipes, controls/SCADA, etc.). Construction



shall take place at the Taft Lift Station West corner of the intersection of 25th St. and Taft Ave. Installation of the backup generator and lift station upgrades will ensure continuous operation of the lift station and uninterrupted sewage treatment. Additionally, Contractor shall purchase and install a SCADA system which will allow the city to monitor and control the city's wastewater treatment plant/lift stations. Construction shall take place at the Wastewater Plant SCADA System at the Intersection of Taft Ave. and Procter Exn., east of Taft Ave. Improvements shall address a direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations in Groves, Texas: Drainage District #7 ROW Sewer Line Improvements along Drainage Ditch From 25th Street to East to dead end of Berry Avenue for 1,254 Linear Feet; Sunken Court Sanitary Sewer Improvements starting on Highway 347, proceeding northeast along an alley between Sunken Court and Woodlawn Drive intersection to Southeast to Angie Lane and 25th St. intersection for 1,733 Linear Feet; on Warren Street Sewer Improvements from intersection of Main Street and Warren St. to Warren St. dead end for 2,600 Linear Feet; 25th Street Sewer Improvements from the intersection of 25th St. and Cooley Ave. to NE toward SH 73 for 800 Linear Feet; East Dr. Sewer Improvements from W. Pkwy St. (SH 73) and Main Ave. intersection proceeding SE to East Drive, turning NE to .W Pkwy. St. and East Dr. intersection for 1,500 Linear Feet; Proposed sanitary sewer manhole at 25th St. and West Parkway Street intersection (1 Public Facility). In addition, construction shall take place at Georgia Lift Station on Georgia St. approximately 110 feet from Mockingbird Ln. and also at the Taft Lift Station West corner of the intersection of 25th St. and Taft Ave. Additionally, a SCADA system construction shall take place at the Wastewater Plant SCADA System at the Intersection of Taft Ave. and Procter Exn., east of Taft Ave.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 5/5 |
| # of Linear feet of Public | 0 | 7887/7887 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 4511/4511 | 15661/15661 | 28.80 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220263-4-Center St.
Activity Title: SETRPC-GLO#13-198-000-7338

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Completed

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 11/20/2012

Projected End Date:
 12/31/2016

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Groves

Program Income Account:
 GetUnder1000limit04112013

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$529,924.39 |
| Total Budget | \$0.00 | \$529,924.39 |
| Total Obligated | \$47.99 | \$529,924.39 |
| Total Funds Drawdown | \$47.99 | \$529,924.39 |
| Program Funds Drawdown | \$47.99 | \$529,924.39 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$47.99 | \$529,924.39 |
| Groves | \$47.99 | \$529,924.39 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reclaim existing road base and install additional road base and double course surface treatment/HMAC. Contractor shall also adjust manholes and water valves as needed, and perform any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on the following roads in Groves, Texas: Phase 1 Street Improvements on Second Avenue from 25th St. to North St. for 1,050 Linear Feet, on Third Ave. from 25th St. to North S. for 1,050 Linear Feet, on Fourth Ave. from 25th St. to North St. for 1,050 Linear Feet, and on Center St. from Montrose Ave. to Fourth Ave. for 1,600 Linear Feet; Phase 2 Street Improvements on First Ave. from North St. to 25th St. for 1,127 Linear Feet and on North St. from Montrose Ave. to the end of street for 1,760 Linear Feet.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 7637/7637 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 337/337 | 1100/1100 | 30.64 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220263-4-Garner Rd.
Activity Title: SETRPC-GLO#13-198-000-7338

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Completed

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 11/20/2012

Projected End Date:
 12/31/2016

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Groves

Program Income Account:
 GetUnder1000limit04112013

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$375,857.40 |
| Total Budget | \$0.00 | \$375,857.40 |
| Total Obligated | \$47.99 | \$375,857.40 |
| Total Funds Drawdown | \$47.99 | \$375,857.40 |
| Program Funds Drawdown | \$47.99 | \$375,857.40 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$47.99 | \$375,857.40 |
| Groves | \$47.99 | \$375,857.40 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reclaim existing road base and install additional road base and double course surface treatment/Hot Mix Asphalt Concrete (HMAC). Grantee shall also adjust manholes and water valves as needed, and perform any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Garner Street from Main St. to SH 73 for 2,730 Linear Feet and on Warren Str. from Main St. to the end of street for 2,590 Linear Feet. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Garner Street from Main St. to SH 73 and on Warren Str. from Main St. to the end of street in the city of Groves, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------------------|---|
|-----------------------------|---|



of Linear feet of Public

0

5320/5320

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 471/471 | 904/904 | 52.10 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220264-1a-
Activity Title: HGAC-complete

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 07/24/2012
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2015
Completed Activity Actual End Date:

Responsible Organization:
 Hempstead

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$167,944.53 |
| Total Budget | \$0.00 | \$167,944.53 |
| Total Obligated | \$55.76 | \$167,944.53 |
| Total Funds Drawdown | \$55.76 | \$167,944.53 |
| Program Funds Drawdown | \$55.76 | \$167,944.53 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$55.76 | \$167,944.53 |
| Hempstead | \$55.76 | \$167,944.53 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-535-000-6799: Contractor shall purchase and install one (1) one hundred to two hundred fifty kilowatt (100 kW - 250 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at the Water Plant located at the intersection of 13th Street and Main Street in Hempstead, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Plant located at the intersection of 13th Street and Main Street in Hempstead, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 2975/2975 | 4461/4461 | 66.69 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220265-1a-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/13/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Huntsville

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$468,259.78 |
| Total Budget | \$0.00 | \$468,259.78 |
| Total Obligated | \$172.14 | \$468,259.78 |
| Total Funds Drawdown | \$172.14 | \$468,259.78 |
| Program Funds Drawdown | \$172.14 | \$468,259.78 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$172.14 | \$468,259.78 |
| Huntsville | \$172.14 | \$468,259.78 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#13-220-000-7388: Contractor shall purchase and install three (3) five hundred to six hundred kilowatt (500 - 600 kW) permanently-affixed generators with transfer switches, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water wells and uninterrupted water service. Construction shall take place at Water Well #15 located on 3514 Boettcher Drive, Water Well #13 located on 6013 State Highway 75 South, and Water Well #20 located on 253 Broadmoor Street in Huntsville, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Well #15 located on 3514 Boettcher Drive, Water Well #13 located on 6013 State Highway 75 South, and Water Well #20 located on 253 Broadmoor Street in Huntsville, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------------|-------------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 11831/11831 | 35934/35934 | 32.92 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220266-5-

Activity Title: CBCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

01/18/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Kenedy County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,017,094.85 |
| Total Budget | \$0.00 | \$1,017,094.85 |
| Total Obligated | \$236.96 | \$1,017,094.85 |
| Total Funds Drawdown | \$236.96 | \$1,017,094.85 |
| Program Funds Drawdown | \$236.96 | \$1,017,094.85 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$236.96 | \$1,017,094.85 |
| Kenedy County | \$236.96 | \$1,017,094.85 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install eleven thousand, four hundred and fifty-two (11,452) linear feet of new drainage culverts (storm sewer system) ranging in size from twelve- inches to forty-eight inches (12 in. - 48 in.), inlets, outfall structures, install a detention pond, re-grade existing ditches, install other related appurtenances, and perform site work associated with construction. Contractor shall also repair the existing pavement as necessary. Proposed improvements will significantly reduce flooding to restore and ensure the function of the roadway for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at a detention pond 50 ft. south of Cuellar Avenue and 50 ft. east of Mallory Street, on S. Tony del la Rosa Street from La Parra Avenue to outfall structure south of Kleberg Avenue, on S. Market Street from La Parra Avenue to outfall structure south of Kleberg Avenue, on Kleberg Avenue from Garcia Road to Market Street, on Mallory Street from La Parra Avenue to outfall structure North of Cuellar Avenue, on Spohn Avenue from Turcotte Street to Mallory Street, on Evans Avenue from Turcotte Street to Mallory Street, on Weiss Road from Turcotte Street to Mallory Street, on Kenedy Avenue from Turcotte Street to Mallory Street, on Turcotte Street from La Parra Avenue to Spohn Avenue, on La Parra Avenue at outfall structure 2800 l.f. East of Mallory Street, on La Parra Avenue at outfall structure 16,100 l.f. east of Mallory Street, on Tony de la Rosa Street at Outfall structure south of Kleberg Avenue, on Market Street at outfall structure south of Kleberg Avenue, on ditch West of Union Pacific Railroad from La Parra Avenue to North of Cuellar Avenue and on Ditch West of Union Pacific Railroad from La Parra Avenue to south of Cantu Road.



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|-------|------------------------------------|--------------|
| | | Total | | Total |
| # of public facilities | | 0 | | 5/5 |
| # of Linear feet of Public | | 0 | | 11452/11452 |
| Activity funds eligible for DREF | | 0 | | 984291/10078 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 217/217 | 260/260 | 83.46 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220268-14-Job Training Center

Activity Title: SETRPC-GLO#13-383-000-7772

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/17/2013

Projected End Date:

12/31/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Lamar University

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$487,150.72 |
| Total Budget | \$0.00 | \$487,150.72 |
| Total Obligated | \$162.87 | \$487,150.72 |
| Total Funds Drawdown | \$41,172.59 | \$163,662.46 |
| Program Funds Drawdown | \$41,172.59 | \$163,662.46 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$41,172.59 | \$163,662.46 |
| Lamar University | \$41,172.59 | \$163,662.46 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor, as part of the CIC, shall construct a Commercialization Center. The Commercialization Center shall provide job training, to develop technology businesses, and entrepreneurial endeavors. Construction shall take place on the Lamar University Campus at the CIC Center located on Rolfe Christopher Drive between Jim Gilligan Way and Oregon Avenue in Beaumont, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on the Lamar University Campus at the CIC Center located on Rolfe Christopher Drive between Jim Gilligan Way and Oregon Avenue in Beaumont, TX.

Activity Progress Narrative:

During the reporting period, the Lamar University Job Training had construction underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220268-14-Training Center

Activity Title: SETRPC-GLO#13-383-000-7772

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/17/2013

Projected End Date:

12/31/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Lamar University

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$9,245,775.78 |
| Total Budget | \$0.00 | \$9,245,775.78 |
| Total Obligated | \$162.91 | \$9,245,775.78 |
| Total Funds Drawdown | \$156,150.91 | \$8,264,918.68 |
| Program Funds Drawdown | \$156,150.91 | \$8,264,918.68 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$156,150.91 | \$8,264,918.68 |
| Lamar University | \$156,150.91 | \$8,264,918.68 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a Regional CIC to be located on campus. The new facility will house a Technology Business Incubator with space and infrastructure to help develop and grow new technology-based businesses. The center will include training facilities, a Small Business Development Center, the Institute for Entrepreneurial Studies (IES), and several anchor tenants. Proposed building will include training/classrooms, HVAC system, electrical and plumbing system, restroom facilities, telecommunication infrastructure, and other associated appurtenances. Proposed CIC will focus on job training, developing technology businesses and supporting entrepreneurial endeavors. Construction shall take place on the Lamar University Campus at the CIC Center located on Rolfe Christopher Drive between Jim Gilligan Way and Oregon Avenue in Beaumont, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction of a Regional CIC shall be located on the Lamar University Campus at the CIC Center located on Rolfe Christopher Drive between Jim Gilligan Way and Oregon Avenue in Beaumont, Texas.

Activity Progress Narrative:

During the reporting period, the Lamar University Training Center project construction completed. DRGR activity completion is awaiting final subrecipient contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS220268-15- |
| Activity Title: | SETRPC-GLO#13-383-000-7772 |

Activity Category:

Public services

Project Number:

0003

Projected Start Date:

07/17/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Lamar University

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,315,773.44 |
| Total Budget | \$0.00 | \$1,315,773.44 |
| Total Obligated | \$162.88 | \$1,315,773.44 |
| Total Funds Drawdown | \$162.88 | \$35,936.19 |
| Program Funds Drawdown | \$162.88 | \$35,936.19 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$162.88 | \$35,936.19 |
| Lamar University | \$162.88 | \$35,936.19 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall provide outreach and training programs. The program will utilize current needs assessments, develop gap analysis, and then curriculum to fill the skill/employment gaps. Programs will also include job training and other related curriculums to promote business development opportunities. Contractor shall also conduct outreach activities to inform the public of the available programs. Proposed improvement will bridge gaps in current skillsets, increase job training and business development opportunities. Public Services shall take place on the Lamar University Campus at the CIC Center located on Rolfe Christopher Drive between Jim Gilligan Way and Oregon Avenue in Beaumont, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Public Facility for the public services shall take place at the CIC Center located on Rolfe Christopher Drive between Jim Gilligan Way and Oregon Avenue in Beaumont, Texas.

Activity Progress Narrative:

During the reporting period, the Lamar University job creation had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220269-10-

Activity Title: BVCOG

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

02/01/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Leona

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$11,330.70 |
| Total Budget | \$0.00 | \$11,330.70 |
| Total Obligated | \$51.35 | \$11,330.70 |
| Total Funds Drawdown | \$51.35 | \$11,330.70 |
| Program Funds Drawdown | \$51.35 | \$11,330.70 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$51.35 | \$11,330.70 |
| Leona | \$51.35 | \$11,330.70 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#13-265-000-7492: Contractor shall install an electric service line and a manual transfer switch. The proposed improvement will ensure that the emergency generator being installed at the adjacent City water plant will be available to supply power to the volunteer fire department station. Construction shall take place at the Leona VFD Station located at 165 East FM 977 at the intersection of FM 977 and State Highway 75 in Leona, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Leona VFD Station located at 165 East FM 977 at the intersection of FM 977 and State Highway 75 in Leona, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 87/87 | 134/134 | 64.93 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220269-1a-

Activity Title: BVCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

02/01/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Leona

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$110,251.71 |
| Total Budget | \$0.00 | \$110,251.71 |
| Total Obligated | \$51.36 | \$110,251.71 |
| Total Funds Drawdown | \$51.36 | \$110,251.71 |
| Program Funds Drawdown | \$51.36 | \$110,251.71 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$51.36 | \$110,251.71 |
| Leona | \$51.36 | \$110,251.71 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#13-265-000-7492: Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from fifty to one hundred twenty-five kilowatt (50 kW - 125 kW) with transfer switch, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at the City of Leona Water Plant located on 165 East FM 977 at the intersection of FM 977 and State Highway 75 in Leona, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the City of Leona Water Plant located on 165 East FM 977 at the intersection of FM 977 and State Highway 75 in Leona, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 87/87 | 134/134 | 64.93 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220269-6-

Activity Title: BVCOG

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

02/01/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Leona

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$9,774.78 |
| Total Budget | \$0.00 | \$9,774.78 |
| Total Obligated | \$16.42 | \$9,774.78 |
| Total Funds Drawdown | \$16.42 | \$9,774.78 |
| Program Funds Drawdown | \$16.42 | \$9,774.78 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$16.42 | \$9,774.78 |
| Leona | \$16.42 | \$9,774.78 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install an electric service line and a manual transfer switch. The proposed improvement will ensure that the emergency generator being installed at the adjacent City water plant will be available to supply power to the community center. Construction shall take place at the community center located at 165 East FM 977 at the intersection of FM 977 and SH 75 in Leona, TX. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

The City of Leona community center project located at 165 East FM 977 at the intersection of FM 977 and SH 75 in Leona, TX.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 87/87 | 134/134 | 64.93 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | DRS220272-1b- |
| Activity Title: | SETRPC-GLO#12-530-000-6784 |

| | |
|--|---|
| Activity Category: Construction/reconstruction of water/sewer lines or systems | Activity Status: Completed |
| Project Number: 0003 | Project Title: NON-HOUSING |
| Projected Start Date: 07/13/2012 | Projected End Date: 12/31/2018 |
| Benefit Type: Area () | Completed Activity Actual End Date: |
| National Objective: Urgent Need | Responsible Organization: Nederland |

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,267,719.02 |
| Total Budget | \$0.00 | \$2,267,719.02 |
| Total Obligated | \$41.49 | \$2,267,719.02 |
| Total Funds Drawdown | \$41.49 | \$2,267,719.02 |
| Program Funds Drawdown | \$41.49 | \$2,267,719.02 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$41.49 | \$2,267,719.02 |
| Nederland | \$41.49 | \$2,267,719.02 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall replace approximately twenty-two thousand two hundred and seventy-seven linear feet (22,277 l.f.) of sanitary sewer pipe by way of pipe bursting, remove and replace manholes, perform restoration, reconnect service lines, and perform other site work associated with construction. In addition, Contractor shall purchase and install two (2) ten to twenty kilowatt (10 kW - 20 kW) generators (Nederland and Canal Lift Station), two (2) sixty to ninety kilowatt (60 kW - 90 kW) generator (Airport and Hodgson Lift Station), and one (1) one thousand to one thousand two hundred kilowatt (1,000 - 1,200 kW) generator (wastewater treatment plant), all equipped with transfer switches, pads, and other appurtenances. Construction shall take place at various locations in Nederland, Texas. Improvements will ensure proper operation of the wastewater system and lift stations, and uninterrupted sewage treatment. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations in Nederland, Texas: on 32nd Street from Seattle Street to Canal Street, on Erwin St from 30th St to 27th St, on Easement between Nashville St and Erwin Street from Verna Street to 30th Street; on Easement between Memphis St and Nashville St from 34th St to Verna St, on Easement between Memphis St and Lawrence St from Splits 34th St to at Lawrence St, on Easement NW of Louise St from Terrance St to 45-deg Bend, on Easement between Shaw St and Louise St from Terrance St to Helena St, on Easement Perpendicular to Louise St from North of Helena St from Louise Street to 300 feet North of Helena Street, on 14th St from Jackson St to Kent St, on Easement between 34th St and 33rd St from Nederland St to Boston St, on Easement between 26th St and 25th St from 350 feet west of Gary Street to Detroit St, on Easement between 24th St and 27th St from Boston St to Nederland St, on Easement between Franklin St and Elgin St from 21st St to 19th St, on 11th St from Helena St to Detroit St, on 10th St from Helena St to Franklin St, on Chicago St from 7th St to



8th St, on Easement between 4th St and 5th St from Boston St to Drainage Ditch, on Easement between 2 1/2 St and 3rd St from Gage St to Drainage Ditch, on Easement between Atlanta St and Boston Street from 3rd St to Gage St, on Ave B from 27th St to 21st St, on Ave C from 23rd St to 21st St, on Ave D from 23rd St to 21st St, on Ave D from 23rd St to 21st St, on Ave G from 27th St to 25th St, on Ave G from 25th St to 21st St, on South 14 1/2 St from Nederland Ave to Ave D, on S. 13th St from Ave B to Ave D, on Easement between Avenue D and Avenue E from Entergy ROW to South 14th St, on Easement between Ave E and Ave F from S. 15th St to S. 13th St, on Easement between S. 15th St and S. 14 1/2 St from Ave F to Ave H, on Easement between S. 14 1/2 St and 14th St from Ave F to Ave H, on Ave E from 9th St to 8th St, on 8th St from Ave E to Ave H, on Easement between 23rd St and 22nd St from Ave H to Ave K, on Easement between 22nd St and 21st St from Ave H to Ave I, on Easement between S. 13th St and S. 12th St from Ave K to Ave J, at the Waste Water Treatment Plant located at 515 Hardy St, at the Nederland Lift Station Generator located at 1548 Nederland Ave, at the Canal Lift Station Generator located at 1515 Canal St, at the Hodgson Lift Station Generator located at 4558 Hodgson Road, and at the Airport Lift Station located on Jerryware Drive.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 5/5 |
| # of Linear feet of Public | 0 | 22277/22277 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220272-4-
Activity Title: SETRPC-GLO#12-530-000-6784

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0003
Projected Start Date:
 07/13/2012
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:

Responsible Organization:
 Nederland

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$473,182.91 |
| Total Budget | \$0.00 | \$473,182.91 |
| Total Obligated | \$41.50 | \$473,182.91 |
| Total Funds Drawdown | \$41.50 | \$473,182.91 |
| Program Funds Drawdown | \$41.50 | \$473,182.91 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$41.50 | \$473,182.91 |
| Nederland | \$41.50 | \$473,182.91 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall replace and modify traffic signal mast arm assemblies, and foundations at three (3) locations. Grantee shall install new conduits, make associated pavement repairs, and perform other site work associated with construction. Proposed traffic signal improvements will ensure the safe and efficient movement of the traveling public. Construction shall take place at Nederland Avenue and 14th Street, at Nederland Avenue and 21st Street, and at Nederland Avenue and 27th Street in Nederland, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Nederland Avenue and 27th Street, at Nederland Avenue and 21st Street, and Nederland Avenue and 14th Street in Nederland, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------------------|---|
|-----------------------------|---|



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220273-1a-
Activity Title: SETRPC-GLO#13-194-000-7333

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 11/20/2012
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:

Responsible Organization:
 Nome

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,295,554.10 |
| Total Budget | \$0.00 | \$1,295,554.10 |
| Total Obligated | \$94.72 | \$1,295,554.10 |
| Total Funds Drawdown | \$15,222.72 | \$1,295,554.10 |
| Program Funds Drawdown | \$15,222.72 | \$1,295,554.10 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$15,222.72 | \$1,295,554.10 |
| Nome | \$15,222.72 | \$1,295,554.10 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install new surface water treatment units including the following: filter and head tank concrete foundation and structure; filter and head tank equipment; reactor clarifier concrete structure and foundation; reactor clarifier equipment; miscellaneous yard piping (influent and effluent); new chemical feed piping; secondary access drive and culvert; make electrical modifications; remove and replace fence; and install other associated appurtenances. Proposed improvements will ensure continuous operation of the water plant and uninterrupted water service. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Treatment Plant on FM 365 from the intersection of SH 90 and FM 365 to south to Southern City Limits in Nome, Texas.

Activity Progress Narrative:

During the reporting period, the Nome water facilities project construction completed. DRGR activity completion is awaiting final subrecipient contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220273-1b-
Activity Title: SETRPC-GLO#13-194-000-7333

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 11/20/2012
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:

Responsible Organization:
 Nome

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$305,943.10 |
| Total Budget | \$0.00 | \$305,943.10 |
| Total Obligated | \$94.72 | \$305,943.10 |
| Total Funds Drawdown | \$3,531.72 | \$305,943.10 |
| Program Funds Drawdown | \$3,531.72 | \$305,943.10 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,531.72 | \$305,943.10 |
| Nome | \$3,531.72 | \$305,943.10 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install new sewer lines, remove and replace manholes, reconnect service taps, and install manual transfer switches at existing lift stations located throughout the city. Proposed improvements will ensure continuous operation of the sewer collection system. Construction shall take place on Sewer Line along Kotz Road from Avenue C to FM 365, Kotz Road Lift station located at the intersection of Kotz Road and FM 365, Florida Street Lift Station located at the intersection of Florida Street and FM 365, North Briarwood Lane Lift Station located at the intersection of North Briarwood Lane and Avenue E, Louisiana Street Lift Station located at the intersection of Louisiana Street and 4th Street, Carolina Avenue Lift Station located at the intersection of Carolina Avenue and 3rd Street, and the Old Sour Lake Road WWTP Lift Station located at the intersection of Old Sour Lake Road and 777 3rd Street in Nome, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout Nome, Texas: on Sewer Line along Kotz Road from Avenue C to FM 365, Kotz Road Lift station located at the intersection of Kotz Road and FM 365, Florida Street Lift Station located at the intersection of Florida Street and FM 365, North Briarwood Lane Lift Station located at the intersection of North Briarwood Lane and Avenue E, Louisiana Street Lift Station located at the intersection of Louisiana Street and 4th Street, Carolina Avenue Lift Station located at the intersection of Carolina Avenue and 3rd Street, and the Old Sour Lake Road WWTP Lift Station located at the intersection of Old Sour Lake Road and 777 3rd Street in Nome, Texas. DRSurvey completed on 11/08/2010 and 2000 Census



Activity Progress Narrative:

The Nome2 sewer facilities project completed. DRGR close out is to occur upon final expenditures, completion of any pending adjustments, and verification of final metrics.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 2883/2768 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220274-1b-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

06/22/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Palacios

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,539,080.53 |
| Total Budget | \$0.00 | \$1,539,080.53 |
| Total Obligated | \$151.67 | \$1,539,080.53 |
| Total Funds Drawdown | \$151.67 | \$1,539,080.53 |
| Program Funds Drawdown | \$151.67 | \$1,539,080.53 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$151.67 | \$1,539,080.53 |
| Palacios | \$151.67 | \$1,539,080.53 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-481-000-6647: Contractor shall rehabilitate by pipe bursting method cured-in-place pipe (CIPP), Slip-lining, or remove and replace existing pipe ranging in size from six-inches to twenty-inches (6 in. to 20 in.), construct new manholes, service lines and service line cleanout, service line reconnections, and perform site work associated with construction. In addition, Contractor shall perform rehabilitation of existing manholes as needed in an area bounded by Commerce Avenue, 6th Street, Magnusson Avenue, 1st Street, and East Bay Boulevard and in an area bounded by 12th Street, Henderson Avenue, 7th Street and Main Street. Improvements will ensure proper operation of the wastewater system and uninterrupted sewage treatment. Construction shall take place on 6th Street from Commerce/Duson Alley to Commerce, on Commerce Street from 6th Street to 100 linear feet West of 9th Street, on 2nd Street from Humphrey Avenue/Richie Alley to Johnson Avenue, on Koontz Avenue from 1st Street to Ruthven/Bay Shore Midpoint, on Ruthven/Bay Shore easement from 200 linear feet East of Koontz Avenue to 200 linear feet East of Craymer Avenue, on 1st Street from Johnson Avenue ROW to University Avenue, on 4th Street from Commerce Street/Duson Alley to Morton Avenue/Welch Avenue Alley, on Green Avenue from 1st Street to 4th Street, on Bay Shore Drive from Yacht Basin Lift Station to 2,450 linear feet East, on Perryman Avenue from 11th Street to Hornet Drive, on Richie Avenue/Humphrey Avenue Alley from 2nd Street to 6th Street, on 4th Street from Rorem Avenue/Henderson Avenue Alley to Green Avenue/Mertie Avenue Alley, on 9th Street from Commerce Street to Commerce Street/Main Street Alley, on 4th Street from Johnson Avenue/Perryman Avenue Alley to Perryman Avenue/Magnusson Avenue Alley, on Magnusson Avenue/Rorem Avenue Alley from 2nd Street to 6th Street, on 1st Street/2nd Street Alley from Rorem Avenue to Henderson Avenue, and on Henderson Avenue from 1st Street/2nd Street Alley to 2nd Street in Palacios, Texas. Improvements shall address a failure to function caused by Hurricane Ike.



Location Description:

Rehabilitation of existing manholes in an area bounded by Commerce Avenue, 6th Street, Magnusson Avenue, 1st Street, and East Bay Boulevard and in an area bounded by 12th Street, Henderson Avenue, 7th Street and Main Street. Construction shall take place on 6th Street from Commerce/Duson Alley to Commerce, on Commerce Street from 6th Street to 100 linear feet West of 9th Street, on 2nd Street from Humphrey Avenue/Richie Alley to Johnson Avenue, on Koontz Avenue from 1st Street to Ruthven/Bay Shore Midpoint, on Ruthven/Bay Shore easement from 200 linear feet East of Koontz Avenue to 200 linear feet East of Craymer Avenue, on 1st Street from Johnson Avenue ROW to University Avenue, on 4th Street from Commerce Street/Duson Alley to Morton Avenue/Welch Avenue Alley, on Green Avenue from 1st Street to 4th Street, on Bay Shore Drive from Yacht Basin Lift Station to 2,450 linear feet East, on Perryman Avenue from 11th Street to Hornet Drive, on Richie Avenue/Humphrey Avenue Alley from 2nd Street to 6th Street, on 4th Street from Rorem Avenue/Henderson Avenue Alley to Green Avenue/Mertie Avenue Alley, on 9th Street from Commerce Street to Commerce Street/Main Street Alley, on 4th Street from Johnson Avenue/Perryman Avenue Alley to Perryman Avenue/Magnusson Avenue Alley, on Magnusson Avenue/Rorem Avenue Alley from 2nd Street to 6th Street, on 1st Street/2nd Street Alley from Rorem Avenue to Henderson Avenue, and on Henderson Avenue from 1st Street/2nd Street Alley to 2nd Street in Palacios, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 16188/27551 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 2696/2696 | 5149/5149 | 52.36 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220276-1a-
Activity Title: SETRPC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/24/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Silsbee2

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$598,092.62 |
| Total Budget | \$0.00 | \$598,092.62 |
| Total Obligated | \$20.44 | \$598,092.62 |
| Total Funds Drawdown | \$20.44 | \$598,092.62 |
| Program Funds Drawdown | \$20.44 | \$598,092.62 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$20.44 | \$598,092.62 |
| Silsbee | \$20.44 | \$598,092.62 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall replace the exterior and interior coating, perform structural repair, and repair of the exterior surface of the storage tank. Proposed improvements will eliminate deterioration of the exterior surface, ensure the tank is water tight, and prevent future erosion. Construction shall take place at the Elevated Storage Tank located at 1115 Durdin Drive in Silsbee, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Elevated Storage Tank located at 1115 Durdin Drive in Silsbee, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 2926/2926 | 6311/6311 | 46.36 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220276-1b-
Activity Title: SETRPC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/24/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Silsbee2

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$286,889.94 |
| Total Budget | \$0.00 | \$286,889.94 |
| Total Obligated | \$20.43 | \$286,889.94 |
| Total Funds Drawdown | \$20.43 | \$286,889.94 |
| Program Funds Drawdown | \$20.43 | \$286,889.94 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$20.43 | \$286,889.94 |
| Silsbee | \$20.43 | \$286,889.94 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall replace a portion of the sanitary sewer collection system with the installation of eighteen-inch (18 in) sewer lines. In addition, Contractor shall remove and replace manholes, restore service lines, construct point repairs, install associated appurtenances, and perform site work associated with construction. Grantee shall replace two (2) pumps and two (2) check valves and remove sand and debris from the lift station at the south end of the sewer line being rehabilitated. Proposed improvements will reduce inflow/infiltration and prevent debris from entering the collection system. Proposed improvements will take place at the Sewer Line located within easements north of Knupple Road and adjacent to Knupple Park; the Lift Station Located approximately four hundred thirty linear feet (430 l.f.) south of the sewer line at Knupple Road. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Sanitary Sewer Line located within easements north of Knupple Road and adjacent to Knupple Park in Silsbee, Texas, for 1500 linear feet of improvements, at the Lift Station located approximately four hundred thirty linear feet (430 l.f.) south of the sewer line at Knupple Road.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Linear feet of Public | 0 | | 1327/1500 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 2926/2926 | 6311/6311 | 46.36 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220276-5-
Activity Title: SETRPC-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/24/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Silsbee2

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$390,449.45 |
| Total Budget | \$0.00 | \$390,449.45 |
| Total Obligated | \$20.43 | \$390,449.45 |
| Total Funds Drawdown | \$20.43 | \$390,449.45 |
| Program Funds Drawdown | \$20.43 | \$390,449.45 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$20.43 | \$390,449.45 |
| Silsbee | \$20.43 | \$390,449.45 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall excavate and concrete line portions of Knupple ditch, clear and grub the ditch, remove and replace the existing fence, repair adjacent parking lot, and perform site work associated with construction. Proposed improvements will prevent future debris clogging and reduce flooding. Construction shall take place at the Knupple Ditch from Knupple Road to approximately 800 feet downstream in Silsbee, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at the Knupple Ditch from Knupple Road to approximately 800 feet downstream in Silsbee, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 800/800 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 816/816 | 1821/1821 | 44.81 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220277-1b-Pecan LS

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

06/26/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Sweeny

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$61,438.13 |
| Total Budget | \$0.00 | \$61,438.13 |
| Total Obligated | \$7.86 | \$61,438.13 |
| Total Funds Drawdown | \$7.86 | \$61,438.13 |
| Program Funds Drawdown | \$7.86 | \$61,438.13 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7.86 | \$61,438.13 |
| Sweeny | \$7.86 | \$61,438.13 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-479-000-6645: Grantee shall purchase and install one (1) thirty to forty-five kilowatt (30 - 45 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the Pecan Lift Station located at 120 Pecan Street (NW corner of Pecan and First Street) in Sweeny, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Pecan Lift Station located at 120 Pecan Street (NW corner of Pecan and First Street) in Sweeny, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 64/64 | 77/77 | 83.12 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220277-1b-Powell LS

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

06/26/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Sweeny

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$62,772.13 |
| Total Budget | \$0.00 | \$62,772.13 |
| Total Obligated | \$7.86 | \$62,772.13 |
| Total Funds Drawdown | \$7.86 | \$62,772.13 |
| Program Funds Drawdown | \$7.86 | \$62,772.13 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7.86 | \$62,772.13 |
| Sweeny | \$7.86 | \$62,772.13 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-479-000-6645: Grantee shall purchase and install one (1) thirty to forty-five kilowatt (30 - 45 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the Powell Lift Station located at 200 Powell Street (Eastern end of Powell Street) in Sweeny, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Powell Lift Station located at 200 Powell Street (Eastern end of Powell Street) in Sweeny, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 136/136 | 240/240 | 56.67 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220277-1b-San Bernard LS

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

06/26/2012

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Sweeny

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$76,104.15 |
| Total Budget | \$0.00 | \$76,104.15 |
| Total Obligated | \$7.87 | \$76,104.15 |
| Total Funds Drawdown | \$7.87 | \$76,104.15 |
| Program Funds Drawdown | \$7.87 | \$76,104.15 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7.87 | \$76,104.15 |
| Sweeny | \$7.87 | \$76,104.15 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-479-000-6645: Grantee shall purchase and install one (1) thirty to fifty-five kilowatt (30 - 55 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the San Bernard Lift Station located on 1500 Azalea Street (Intersection of Azalea Street & San Bernard Street) in Sweeny, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the San Bernard Lift Station located on 1500 Azalea Street (Intersection of Azalea Street & San Bernard Street) in Sweeny, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of public facilities

0

1/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 46/46 | 84/84 | 54.76 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220278-1a-

Activity Title: HGAC-completed

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/06/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Wallis

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$489,591.93 |
| Total Budget | \$0.00 | \$489,591.93 |
| Total Obligated | \$73.64 | \$489,591.93 |
| Total Funds Drawdown | \$73.64 | \$489,591.93 |
| Program Funds Drawdown | \$73.64 | \$489,591.93 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$73.64 | \$489,591.93 |
| Wallis | \$73.64 | \$489,591.93 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-489-000-6662: Contractor shall purchase and install a slab for the existing generator, transfer switch, make electrical modifications, and perform associated site work. Contractor shall also purchase and install outdoor lighting at the plant. The proposed improvements will ensure continuous operation of the water plant system and uninterrupted water service at Water Well No.1. Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from one hundred sixty to two hundred fifty kilowatts (160 kW to 250 kW), with transfer switch, sound attenuated enclosure, electrical controls building, and other associated appurtenances. Contractor shall also make electrical, site and SCADA modifications, extend existing natural gas line and perform site work associated with construction, including outdoor lighting installation. Installation of the backup generator will ensure continuous operation of the water plant system and uninterrupted water service at Water Well/Plant No. 2. Construction shall take place at both the Water Well/Plant No. 1 located at South 3rd and Gresham Street and at the Water Well/Plant No. 2 located at Cedar and Marek Street in Wallis, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Well/Plant #1 located at South 3rd and Gresham Street and Water Well/Plant #2 located at Cedar and Marek Street in Wallis, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of public facilities | 0 | | 2/2 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 638/638 | 1213/1213 | 52.60 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220278-1b-
Activity Title: HGAC-completed

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/06/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Wallis

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$277,486.31 |
| Total Budget | \$0.00 | \$277,486.31 |
| Total Obligated | \$73.62 | \$277,486.31 |
| Total Funds Drawdown | \$73.62 | \$277,486.31 |
| Program Funds Drawdown | \$73.62 | \$277,486.31 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$73.62 | \$277,486.31 |
| Wallis | \$73.62 | \$277,486.31 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-489-000-6662: Contractor shall purchase and install three (3) fifteen to forty kilowatt (15- 40 kW) permanently-affixed generators with transfer switch, enclosure, associated appurtenances and perform site work associated with construction. Contractor shall also make electrical modifications and gas line extensions. Installation of the backup generators will ensure continuous operation of the wastewater lift stations and uninterrupted sewage treatment and flow. Construction shall take place at Lift Station #4 located on Legion Road at Woods Lane, Lift Station #3 located on 7th Street at Guyler/Railroad, and Lift Station #2 located on Columbus at Guyler in Wallis, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station #4 located on Legion Road at Woods Lane, Lift Station #3 located on 7th Street at Guyler/Railroad, and Lift Station #2 located on Columbus at Guyler in Wallis, Texas.

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 3/3 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 638/638 | 1213/1213 | 52.60 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS220279-10-
Activity Title: HGAC-complete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

07/02/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

newacct04112013

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

West Columbia

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$104,944.43 |
| Total Budget | \$0.00 | \$104,944.43 |
| Total Obligated | \$7.10 | \$104,944.43 |
| Total Funds Drawdown | \$7.10 | \$104,944.43 |
| Program Funds Drawdown | \$7.10 | \$104,944.43 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7.10 | \$104,944.43 |
| West Columbia | \$7.10 | \$104,944.43 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-487-000-6659: Contractor shall purchase and install one (1) thirty to one hundred kilowatt (30 - 100kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, perimeter fencing and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the fire station. Construction shall take place at the City Fire Station located at 314 E. Clay Street in West Columbia, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the City Fire Station located at 314 E. Clay Street in West Columbia, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 2449/2449 | 4202/4202 | 58.28 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS220279-1a-

Activity Title: HGAC-complete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/02/2012

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

West Columbia

Program Income Account:

newacct04112013

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$158,969.47 |
| Total Budget | \$0.00 | \$158,969.47 |
| Total Obligated | \$7.11 | \$158,969.47 |
| Total Funds Drawdown | \$7.11 | \$158,969.47 |
| Program Funds Drawdown | \$7.11 | \$158,969.47 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7.11 | \$158,969.47 |
| West Columbia | \$7.11 | \$158,969.47 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO#12-487-000-6659: Contractor shall purchase and install one (1) one hundred to three hundred kilowatt (100 - 300kW) permanently-affixed generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at Water Plant #2 located at 800 Loggins Street in West Columbia, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Plant #2 located at 800 Loggins Street in West Columbia, Texas.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of public facilities | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 2449/2449 | 4202/4202 | 58.28 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS230004-4- |
| Activity Title: | ETCOG-GLO#15-272-000-9097 |

| | |
|---|--|
| Activity Category: Construction/reconstruction of streets | Activity Status: Under Way |
| Project Number: 0003 | Project Title: NON-HOUSING |
| Projected Start Date: 05/18/2015 | Projected End Date: 12/31/2018 |
| Benefit Type: Area () | Completed Activity Actual End Date: |
| National Objective: Low/Mod | Responsible Organization: Alto |

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$752,685.38 |
| Total Budget | \$0.00 | \$752,685.38 |
| Total Obligated | \$0.00 | \$752,685.38 |
| Total Funds Drawdown | \$11,430.00 | \$555,223.35 |
| Program Funds Drawdown | \$11,430.00 | \$555,223.35 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$11,430.00 | \$555,223.35 |
| Alto | \$11,430.00 | \$555,223.35 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall relocate existing gas lines, perform rectifier work, owned by the City of Alto, and perform site work associated with construction in support of the larger TxDOT project. The proposed improvement will increase the capacity of the roadway and restore the function of the roadway as a primary evacuation route and increased emergency services. Proposed street improvements will take place at the following location in Wells, Texas: on US HWY 69 from county line of Angelina County to 2.9 miles north in Cherokee County; on West Frank Edge from US HWY 69 to End of Road; and 3 (three) Rectifiers at Rectifier on southeast corner of E. Second Street and Bonita Street; at Rectifier on Homer Avenue between W. Fourth Street and First Street; and Rectifier on Forest Road approximately 1,585 feet west of city limits.

Location Description:

Proposed street improvements will take place at the following location in Wells, Texas: on US HWY 69 from county line of Angelina County to 2.9 miles north in Cherokee County; on West Frank Edge from US HWY 69 to End of Road; and 3 (three) Rectifiers at Rectifier on southeast corner of E. Second Street and Bonita Street; at Rectifier on Homer Avenue between W. Fourth Street and First Street; and Rectifier on Forest Road approximately 1,585 feet west of city limits.

Activity Progress Narrative:

During the reporting period, the Alto Gas Line Relocation had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | DRS230052-9- |
| Activity Title: | HGAC-GLO#16-209-000-9676 |

Activity Category:
Acquisition, construction, reconstruction of public facilities

Project Number:
0003

Projected Start Date:
02/08/2016

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,338,230.68 |
| Total Budget | \$0.00 | \$1,338,230.68 |
| Total Obligated | \$0.00 | \$1,338,230.68 |
| Total Funds Drawdown | \$2,303.35 | \$56,614.12 |
| Program Funds Drawdown | \$2,303.35 | \$56,614.12 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,303.35 | \$56,614.12 |
| Galveston County | \$2,303.35 | \$56,614.12 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a park north of State Highway 87 (bay side) at the area around Rollover Pass. The site will include a shade pavilion, which will be available for private rentals. The site will also include a bird observation tower, picnic tables, trash receptacles, bike racks, educational signage, and gravel parking lot. The remainder of the site will be re-vegetated habitat with ADA compliant decomposed granite walking paths. Along the walking paths exercise equipment will be placed directly into the ground with instructional signage. Three designated viewing areas will serve as trailheads from the parking lot to the walking paths. A pedestrian crossing signal will allow safe crossing of Highway 87 to the gulf-side amenities. Due to environmental sensitivities, a decorative border will be placed along the bay side of the property to limit access to the bay. Improvements shall address the failure to function due to Hurricane Ike.

Location Description:

Construction of a park north of State Highway 87 (bay side) at the area around Rollover Pass shall take place in Galveston County, Texas.

Activity Progress Narrative:

During the reporting period, the Galveston County Bay Side improvements had acquisition activity underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS234011-10- |
| Activity Title: | BVCOG-GLO#17-231-000-A165 |

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

10/08/2016

Projected End Date:

08/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Brazos Valley Council of Governments

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$97,882.99 |
| Total Budget | \$0.00 | \$97,882.99 |
| Total Obligated | \$22.48 | \$97,882.99 |
| Total Funds Drawdown | \$1,316.22 | \$3,008.05 |
| Program Funds Drawdown | \$1,316.22 | \$3,008.05 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,316.22 | \$3,008.05 |
| Brazos Valley Council of Governments | \$1,316.22 | \$3,008.05 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from seventy-five kilowatts to three hundred kilowatts (75 kW - 300 kW) with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Proposed installation of the backup generator will ensure continuous operation of the fire protection facility. Construction shall take place at the Madisonville Volunteer Fire Department located at 1617 East Main Street, Madisonville, Texas 77864. A generator will be installed to provide resiliency for electrical power that failed to function as a result of Hurricane Ike.

Location Description:

Construction shall take place at the Madisonville Volunteer Fire Department located at 1617 East Main Street, Madisonville, Texas 77864. (GPS Location - Latitude: 30.95761; GPS Location - Longitude: -95.8962320)

Activity Progress Narrative:

During the reporting period, the Brazos Valley Council of Governments Madisonville Fire Department power resiliency project had preliminary engineering underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS234011-14- |
| Activity Title: | BVCOG-GLO#17-231-000-A165 |

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

10/08/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

08/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazos Valley Council of Governments

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,214,524.99 |
| Total Budget | \$0.00 | \$1,214,524.99 |
| Total Obligated | \$14,022.49 | \$1,214,524.99 |
| Total Funds Drawdown | \$44,691.46 | \$102,193.08 |
| Program Funds Drawdown | \$44,691.46 | \$102,193.08 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$44,691.46 | \$102,193.08 |
| Brazos Valley Council of Governments | \$44,691.46 | \$102,193.08 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall place 800/VHF cross band or back-to-back repeater systems capable of receiving and transmitting on any combination of frequency bands at ten sites across Burleson, Grimes, Leon, and Robertson Counties as listed with new one hundred ninety (190) foot guyed towers with seven to ten kilowatts (7 kW - 10 kW) permanently affixed generators that failed to function as a result of Hurricane Ike at the tower locations as follows: Grimes County Tower located in Iola, at the intersection of Hwy 39 and Hwy 118; Leon County Tower in Normangee City Park, 410 feet SW of CR 3 and in Oakwood, Hwy 542 near Hwy 831; and Robertson County Tower in Franklin, 704 Cedar Street. Installation of the repeater systems shall take place at the following locations: Burleson County Existing tower 10 miles NNE of Caldwell, East side of CR 360, 4380' north of CR 908 and the Existing tower in Caldwell near intersection of CR 409 and TX 36; Grimes County on the new tower in Iola at the intersection of Hwy 39 and Hwy 118, Existing tower at CR 306 near Navasota, 800' east of Yarboro Cemetary, and Existing tower in Anderson at 415 Hill Street; Leon County on the new tower in Normangee City Park, 410' SW of CR 3 and On the new tower in Oakwood at the intersection of Hwy 542 and Hwy 831; Robertson County at Existing tower in Thornton at 19574 Sterling Robertson Dam Road, On the new tower in Franklin at 704 Cedar Street, and the Existing tower in Hearne at 9061 FM 391.

Location Description:

Construction shall take place at the following tower locations: Grimes County Tower located in Iola, at the intersection of Hwy 39 and Hwy 118; Leon County Tower in Normangee City Park, 410 feet SW of CR 3 and in Oakwood, Hwy 542 near Hwy 831; and Robertson County Tower in Franklin, 704 Cedar Street. Installation of the repeater systems shall take place at the following locations: Burleson County Existing tower 10 miles NNE of Caldwell, East side of CR 360, 4380' north of CR 908 and the Existing tower in Caldwell near intersection of CR 409



and TX 36; Grimes County on the new tower in Iola at the intersection of Hwy 39 and Hwy 118, Existing tower at CR 306 near Navasota, 800' east of Yarboro Cemetary, and Existing tower in Anderson at 415 Hill Street; Leon County on the new tower in Normangee City Park, 410' SW of CR 3 and On the new tower in Oakwood at the intersection of Hwy 542 and Hwy 831; Robertson County at Existing tower in Thornton at 19574 Sterling Robertson Dam Road, On the new tower in Franklin at 704 Cedar Street, and the Existing tower in Hearne at 9061 FM 391, Hearne, Texas 77845 (GPS Location - Latitude: 30.8843630; GPS Location - Longitude: -96.5402660).

Activity Progress Narrative:

During the reporting period, the Brazos Valley Council of Governments Regional Communication System had preliminary engineering underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS234011-1a- |
| Activity Title: | BVCOG-GLO#17-231-000-A165 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
10/08/2016

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
08/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Brazos Valley Council of Governments

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$98,002.48 |
| Total Budget | \$0.00 | \$98,002.48 |
| Total Obligated | \$22.48 | \$98,002.48 |
| Total Funds Drawdown | \$1,716.37 | \$3,011.71 |
| Program Funds Drawdown | \$1,716.37 | \$3,011.71 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,716.37 | \$3,011.71 |
| Brazos Valley Council of Governments | \$1,716.37 | \$3,011.71 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from seventyfive kilowatts to three hundred kilowatts (75 kW - 300 kW) with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Proposed installation of the backup generator will ensure continuous operation of the Water Plan #1. Construction shall take place at the Water Plant #1 located at 703 East St. Mary's Street, Centerville, Texas 75833 (Latitude: 31.258667; Longitude: -95.970697). A generator will be installed to provide resiliency for electrical power that failed to function as a result of Hurricane Ike.

Location Description:

Construction shall take place at the Water Plant #1 located at 703 East St. Mary's Street, Centerville, Texas 75833 (Latitude: 31.258667; Longitude: -95.970697).

Activity Progress Narrative:

During the reporting period, the Brazos Valley Council of Governments Centerville Water Plant #1 had preliminary engineering underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS234011-1b- |
| Activity Title: | BVCOG-GLO#17-231-000-A165 |

Activity Category:

Construction/reconstruction of water lift stations

Project Number:

0003

Projected Start Date:

10/08/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

08/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazos Valley Council of Governments

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$97,802.47 |
| Total Budget | \$0.00 | \$97,802.47 |
| Total Obligated | \$22.47 | \$97,802.47 |
| Total Funds Drawdown | \$1,911.77 | \$3,402.90 |
| Program Funds Drawdown | \$1,911.77 | \$3,402.90 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,911.77 | \$3,402.90 |
| Brazos Valley Council of Governments | \$1,911.77 | \$3,402.90 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from seventy-five kilowatts to three hundred kilowatts (75 kW - 300 kW) with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Proposed installation of the backup generator will ensure continuous operation of Burleson County Wastewater Lift Station #10. Construction shall take place at the Berleson Wastewater Station #10 located at 1759 FM 975, Caldwell, Texas. A generator will be installed to provide resiliency for electrical power that failed to function as a result of Hurricane Ike.

Location Description:

Construction shall take place at the Berleson Wastewater Station #10 located at 1759 FM 975, Caldwell, Texas. (GPS Location - Latitude: 30.513737; GPS Location - Longitude: -96.6965820)

Activity Progress Narrative:

During the reporting period, the Brazos Valley Council of Governments Burleson County wastewater lift station #10 had preliminary engineering underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS234011-6-Brazos |
| Activity Title: | BVCOG-GLO#17-231-000-A165 |

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

10/08/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

08/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazos Valley Council of Governments

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$95,022.47 |
| Total Budget | \$0.00 | \$95,022.47 |
| Total Obligated | \$22.47 | \$95,022.47 |
| Total Funds Drawdown | \$22.47 | \$22.47 |
| Program Funds Drawdown | \$22.47 | \$22.47 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22.47 | \$22.47 |
| Brazos Valley Council of Governments | \$22.47 | \$22.47 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from seventy-five kilowatts to seven hundred kilowatts (75 kW - 700 kW) with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Proposed installation of the backup generator will ensure continuous operation of the Brazos Center Shelter. Construction shall take place at the Brazos Center Shelter located at 3232 Briarcrest Drive, Bryan, Texas. A generator will be installed to provide resiliency for electrical power that failed to function as a result of Hurricane Ike.

Location Description:

Construction shall take place at the Brazos Center Shelter located at 3232 Briarcrest Drive, Bryan, Texas 77802. (GPS Location - Latitude: 30.666561; GPS Location - Longitude: -96.320614)

Activity Progress Narrative:

During the reporting period, the Brazos Valley Council of Governments Brazos Center power resiliency project had preliminary engineering underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | DRS234011-6-Franklin |
| Activity Title: | BVCOG-GLO#17-231-000-A165 |

Activity Category:
Acquisition, construction, reconstruction of public facilities

Project Number:
0003

Projected Start Date:
10/08/2016

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
08/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Brazos Valley Council of Governments

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$105,022.49 |
| Total Budget | \$0.00 | \$105,022.49 |
| Total Obligated | \$22.49 | \$105,022.49 |
| Total Funds Drawdown | \$1,410.63 | \$3,225.88 |
| Program Funds Drawdown | \$1,410.63 | \$3,225.88 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,410.63 | \$3,225.88 |
| Brazos Valley Council of Governments | \$1,410.63 | \$3,225.88 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from seventy-five kilowatts to four hundred fifty kilowatts (75 kW - 450 kW) with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Proposed installation of the backup generator will ensure continuous operation of the Community Center Shelter. Construction shall take place at the Pridgeon Community Center Shelter located at 351 Cooks Lane, Franklin, Texas. A generator will be installed to provide resiliency for electrical power that failed to function as a result of Hurricane Ike.

Location Description:

Construction shall take place at the Pridgeon Community Center Shelter located at 351 Cooks Lane, Franklin, Texas 77856. (GPS Location - Latitude: 31.019597; GPS Location - Longitude: -96.502016)

Activity Progress Narrative:

During the reporting period, the Brazos Valley Council of Governments Pridgeon Community Center Shelter had preliminary engineering underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0004 / HOUSING

Grantee Activity Number: 72090001-LMI-DPA-

Activity Title: HGAC-GLO#09-6852-000-5275

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0004

Projected Start Date:

08/03/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

HOUSING

Projected End Date:

09/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$5,313,834.67

Total Budget

\$0.00

\$5,313,834.67

Total Obligated

\$549.02

\$5,313,834.67

Total Funds Drawdown

\$549.02

\$5,313,834.67

Program Funds Drawdown

\$549.02

\$5,313,834.67



| | | |
|---|----------|----------------|
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$549.02 | \$5,313,834.67 |
| Houston | \$549.02 | \$5,313,834.67 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The City of Houston will provide down-payment assistance to homeowners of low to moderate income within the city whose primary residence was destroyed by Hurricane Ike and who will be purchasing replacement housing within the city. Down payment assistance will not exceed \$50,000 per unit. The proposed number of households to receive benefit is 147, of which 147 or 100% will be of low to moderate income. Direct financial assistance shall be used to offset portions of the Homebuyer's down payment, reasonable closing costs, pre-paid items and/or principal write-down assistance required for a home purchase. Pre-paid items include but are not limited to the initial payment for hazard insurance, flood insurance, and mortgage insurance. All properties purchased must meet Housing Quality Standards (HQS) and local health, building, and safety codes, including ensuring that properties built before 1978 are visually inspected for compliance with federal lead-based paint requirements and that all applicable sales contracts include the seller's disclosure as required by federal law.

Location Description:

Citywide – City of Houston, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 147/147 |
| # of Singlefamily Units | 0 | 147/147 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 36/36 | 111/111 | 147/147 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 36/36 | 111/111 | 147/147 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | 72090001-LMI-Rehab- |
| Activity Title: | HGAC-GLO#09-6852-000-5275 |

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0004

Projected Start Date:
08/02/2009

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
HOUSING

Projected End Date:
09/30/2014

Completed Activity Actual End Date:

Responsible Organization:
Houston

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$15,301,717.65 |
| Total Budget | \$0.00 | \$15,301,717.65 |
| Total Obligated | \$549.04 | \$15,301,717.65 |
| Total Funds Drawdown | \$549.04 | \$15,301,717.65 |
| Program Funds Drawdown | \$549.04 | \$15,301,717.65 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$549.04 | \$15,301,717.65 |
| Houston | \$549.04 | \$15,301,717.65 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The City of Houston will provide home rehabilitation, repair, reconstruction and new construction assistance to homeowners of low to moderate income within the city whose primary residence was impacted by Hurricane Ike. The proposed number of households to receive benefit is 221 of which 100% are of low to moderate income. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Location Description:

Citywide – City of Houston, Texas

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 221/221 |
| # of Singlefamily Units | 0 | 221/221 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 173/173 | 48/48 | 221/221 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 173/173 | 48/48 | 221/221 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72090001-UN-DPA-
Activity Title: HGAC-GLO#09-6852-000-5275

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0004

Projected Start Date:

08/03/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

HOUSING

Projected End Date:

09/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Houston

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,799,334.67 |
| Total Budget | \$0.00 | \$4,799,334.67 |
| Total Obligated | \$549.01 | \$4,799,334.67 |
| Total Funds Drawdown | \$549.01 | \$4,799,334.67 |
| Program Funds Drawdown | \$549.01 | \$4,799,334.67 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$549.01 | \$4,799,334.67 |
| Houston | \$549.01 | \$4,799,334.67 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The City of Houston will provide down-payment assistance to homeowners under the Urgent Need national objective, within the city whose primary residence was destroyed by Hurricane Ike and who will be purchasing replacement housing within the city. The urgent Need national objective is eligible under this Disaster Recovery Activity because none of the homeowners exceed 120% AMFI. Down payment assistance will not exceed \$50,000 per unit. The proposed number of households to receive benefit is 136 of which 136 are under the urgent need national objective. Direct financial assistance shall be used to offset portions of the Homebuyer's down payment, reasonable closing costs, pre-paid items and/or principal write-down assistance required for a home purchase. Pre-paid items include but are not limited to the initial payment for hazard insurance, flood insurance, and mortgage insurance. All properties purchased must meet Housing Quality Standards (HQS) and local health, building, and safety codes, including ensuring that properties built before 1978 are visually inspected for compliance with federal lead-based paint requirements and that all applicable sales contract include the seller's disclosure as required by federal law.

Location Description:

Citywide - City of Houston, Texas

Activity Progress Narrative:



In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 136/136 |
| # of Singlefamily Units | 0 | 136/136 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 136/136 | 0.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 136/136 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72090003-LMI-Rehab-
Activity Title: HGAC-GLO#10-5271-000-5277

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 0004

Project Title:
 HOUSING

Projected Start Date:
 09/01/2009

Projected End Date:
 12/31/2017

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Harris County

Program Income Account:
 Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$39,445,793.57 |
| Total Budget | \$0.00 | \$39,445,793.57 |
| Total Obligated | \$2,270.85 | \$39,445,793.57 |
| Total Funds Drawdown | \$2,270.85 | \$38,807,332.28 |
| Program Funds Drawdown | \$2,270.85 | \$38,807,332.28 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,270.85 | \$38,807,332.28 |
| Harris County | \$2,270.85 | \$38,807,332.28 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Harris County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$95,000 per unit, with up to an additional \$40,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$135,000 per unit, with up to an additional \$40,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 255, of which 100% are of low to moderate income.

Location Description:

Countywide – Harris County, Texas



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 314/275 |
| # of Singlefamily Units | 0 | 314/275 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|--------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 220/0 | 94/275 | 314/275 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 220/0 | 94/275 | 314/275 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | 72090003-UN-Rehab- |
| Activity Title: | HGAC-GLO#10-5271-000-5277 |

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/01/2009

Projected End Date:
12/31/2017

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Harris County

Program Income Account:
GetUnder1000Limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$12,211,769.85 |
| Total Budget | \$0.00 | \$12,211,769.85 |
| Total Obligated | \$2,270.82 | \$12,211,769.85 |
| Total Funds Drawdown | \$2,270.82 | \$12,210,969.35 |
| Program Funds Drawdown | \$2,270.82 | \$12,210,969.35 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,270.82 | \$12,210,969.35 |
| Harris County | \$2,270.82 | \$12,210,969.35 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Harris County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Ike.
 Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$95,000 per unit, with up to an additional \$40,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).
 Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$135,000 per unit, with up to an additional \$40,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable. The proposed number of households to receive benefit is 245 under the urgent need national objective.

Location Description:

Countywide – Harris County, Texas



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 199/245 |
| # of Singlefamily Units | 0 | 199/245 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 4/0 | 199/245 | 2.01 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 4/0 | 199/245 | 2.01 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | 72090004-LMI-Rehab- |
| Activity Title: | SETRPC-GLO#10-5272-000-5278 |

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0004

Projected Start Date:
09/11/2009

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
HOUSING

Projected End Date:
03/31/2014

Completed Activity Actual End Date:

Responsible Organization:
Southeast Texas Regional Planning Commission

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$70,624,305.17 |
| Total Budget | \$0.00 | \$70,624,305.17 |
| Total Obligated | \$105.17 | \$70,624,305.17 |
| Total Funds Drawdown | \$105.17 | \$70,617,186.57 |
| Program Funds Drawdown | \$105.17 | \$70,617,186.57 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$105.17 | \$70,617,186.57 |
| Southeast Texas Regional Planning Commission | \$105.17 | \$70,617,186.57 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The South East Texas Regional Planning Commission will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the region whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$85,000 per unit, with up to an additional \$50,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$125,000 per unit, with up to an additional \$50,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 461, of which 100% are of low to moderate income.

Location Description:



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 569/461 |
| # of Singlefamily Units | 0 | 569/461 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 401/0 | 168/0 | 569/461 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 401/0 | 168/0 | 569/461 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72090004-SB-Clearance-
Activity Title: SETRPC-GLO#10-5272-000-5278

Activity Category:
 Clearance and Demolition

Activity Status:
 Completed

Project Number:
 0004

Project Title:
 HOUSING

Projected Start Date:
 09/11/2009

Projected End Date:
 03/31/2014

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 Slums and Blight

Responsible Organization:
 Southeast Texas Regional Planning Commission

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$297,076.81 |
| Total Budget | \$0.00 | \$297,076.81 |
| Total Obligated | \$105.16 | \$297,076.81 |
| Total Funds Drawdown | \$105.16 | \$297,076.81 |
| Program Funds Drawdown | \$105.16 | \$297,076.81 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$105.16 | \$297,076.81 |
| Southeast Texas Regional Planning Commission | \$105.16 | \$297,076.81 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The South East Texas Regional Planning Commission will provide demolition assistance not to exceed \$15,000 per lot. The proposed number of lots to be cleared is 25 under the slum and blight national objective. Demolition activities must address threats to public health and safety that may be caused by the presence of disaster-damaged structures that are unsuitable for rehabilitation.

Location Description:

South East Texas Regional Planning Commission Counties Served – Texas
 Hardin, Orange, Jefferson

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 100/25 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 100/25 |
| # of Singlefamily Units | 0 | 100/25 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | 72090004-UN-Rehab- |
| Activity Title: | SETRPC-GLO#10-5272-000-5278 |

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/11/2009

Projected End Date:
03/31/2014

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Southeast Texas Regional Planning Commission

Program Income Account:
GetUnder1000Limit_7.17.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$20,433,802.95 |
| Total Budget | \$0.00 | \$20,433,802.95 |
| Total Obligated | \$105.16 | \$20,433,802.95 |
| Total Funds Drawdown | \$105.16 | \$20,433,172.95 |
| Program Funds Drawdown | \$105.16 | \$20,433,172.95 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$105.16 | \$20,433,172.95 |
| Southeast Texas Regional Planning Commission | \$105.16 | \$20,433,172.95 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The South East Texas Regional Planning Commission will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the region whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$85,000 per unit, with up to an additional \$50,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$150,000 per unit, with up to an additional \$50,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 208 under the urgent need national objective.



Location Description:

South East Texas Regional Planning Commission Counties Served – Texas
Hardin, Orange, Jefferson

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 187/208 |
| # of Singlefamily Units | 0 | 187/208 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 186/208 | 0.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 186/208 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72090008-LMI-Rehab-
Activity Title: HGAC-GLO#10-5277-000-5283

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 0004

Project Title:
 HOUSING

Projected Start Date:
 09/11/2009

Projected End Date:
 12/31/2018

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Texas General Land Office

Program Income Account:
 Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$96,881,815.20 |
| Total Budget | \$30,269.30 | \$96,881,815.20 |
| Total Obligated | \$33,232.74 | \$96,881,815.20 |
| Total Funds Drawdown | \$33,232.74 | \$96,881,815.20 |
| Program Funds Drawdown | \$33,232.74 | \$96,881,815.20 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$4,549.10) | \$96,848,582.46 |
| Texas Department of Housing and Community Affairs | (\$33,232.74) | (\$33,232.74) |
| Texas General Land Office | \$28,683.64 | \$96,881,815.20 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The City of Galveston will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the city whose primary residence was impacted by Hurricane Ike. The proposed number of households to receive benefit is 750, of which 100% are of low to moderate income. Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$100,000 per unit, with up to an additional \$35,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS). Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$160,000 per unit, with up to an additional \$35,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable. Improvements are to address damages as a result of Hurricanes Dolly and Ike.

Location Description:

Citywide – City of Galveston, Texas



Activity Progress Narrative:

During the reporting period, construction was completed and closeout of the grant had begun

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|----------------------------------|-----------------------------|---|
| Activity funds eligible for DREF | 0 | 0/0 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------|-----------------------------|---|
| # of Housing Units | 0 | 663/750 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 423/750 | 240/0 | 663/750 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 423/750 | 240/0 | 663/750 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | 72090008-UN-Rehab- |
| Activity Title: | HGAC-GLO#10-5277-000-5283 |

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/11/2009

Projected End Date:
12/31/2018

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Texas General Land Office

Program Income Account:
Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$15,691,403.04 |
| Total Budget | \$0.00 | \$15,691,403.04 |
| Total Obligated | \$2,963.41 | \$15,691,403.04 |
| Total Funds Drawdown | \$2,963.41 | \$15,666,803.04 |
| Program Funds Drawdown | \$2,963.41 | \$15,666,803.04 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$1,585.70) | \$15,666,803.04 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Texas General Land Office | (\$1,585.70) | \$15,666,803.04 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The City of Galveston will provide home rehabilitation, repair and new construction assistance to homeowners under the urgent need national objective within the city whose primary residence was impacted by Hurricane Ike. The proposed number of households to receive benefit is 271 under the urgent need national objective. Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$100,000 per unit, and up to an additional \$35,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS). Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$160,000 per unit, and up to an additional \$35,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

Location Description:

Citywide – City of Galveston, Texas



Activity Progress Narrative:

During the reporting period, construction was completed and closeout of the grant had begun

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| Activity funds eligible for DREF | 0 | | 0/0 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 135/271 | |
| # of Singlefamily Units | 0 | | 135/271 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 124/0 | 11/0 | 135/271 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 124/0 | 11/0 | 135/271 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72090014-LMI-Rehab-
Activity Title: HGAC-GLO#10-5283-000-5289

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Completed

Project Number:
 0004

Project Title:
 HOUSING

Projected Start Date:
 09/01/2009

Projected End Date:
 06/30/2014

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Galveston County

Program Income Account:
 Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$83,568,279.87 |
| Total Budget | \$0.00 | \$83,568,279.87 |
| Total Obligated | \$133.24 | \$83,568,279.87 |
| Total Funds Drawdown | \$133.24 | \$83,568,279.87 |
| Program Funds Drawdown | \$133.24 | \$83,568,279.87 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$133.24 | \$83,568,279.87 |
| Galveston County | \$133.24 | \$83,568,279.87 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Subrecipient will provide homeowner rehabilitation, repair, reconstruction, new construction, and elevation assistance to a minimum of six hundred twenty-five (625) households, of which 100% are of low to moderate income within the county whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$85,000 per unit, with up to an additional \$50,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance for houses outside flood zones A and V will not exceed \$125,000 per unit with up to an additional \$50,000 for elevation assistance if required. Reconstruction and new construction assistance for houses inside flood zones A and V will not exceed \$145,000 per unit with up to an additional \$50,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

Location Description:

Countywide – Galveston County, Texas



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 600/625 |
| # of Singlefamily Units | 0 | 600/625 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 376/376 | 224/224 | 600/625 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 376/376 | 224/224 | 600/625 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | 72090014-SB-Demo- |
| Activity Title: | HGAC-GLO#10-5283-000-5289 |

Activity Category:
Clearance and Demolition

Activity Status:
Completed

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/01/2009

Projected End Date:
06/30/2014

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
Galveston County

Program Income Account:
Getunder1000limit_7.10.2012

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$91,341.94 |
| Total Budget | \$0.00 | \$91,341.94 |
| Total Obligated | \$133.24 | \$91,341.94 |
| Total Funds Drawdown | \$133.24 | \$91,341.94 |
| Program Funds Drawdown | \$133.24 | \$91,341.94 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$133.24 | \$91,341.94 |
| Galveston County | \$133.24 | \$91,341.94 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Subrecipient will provide demolition assistance not to exceed \$10,000 per lot for a minimum of twenty-one (21) lots. Demolition activities must address threats to public health and safety that may be caused by the presence of disaster-damaged structures that are unsuitable for rehabilitation.

Location Description:

Countywide – Galveston County, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| # of Properties | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| | 0 | 14/21 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 14/21 |
| # of Singlefamily Units | 0 | 14/21 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 14/21 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | 72090016-LMI-Rehab- |
| Activity Title: | HGAC-GLO#10-5285-000-5291 |

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/11/2009

Projected End Date:
05/06/2014

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
H-GAC

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$11,251,916.29 |
| Total Budget | \$0.00 | \$11,251,916.29 |
| Total Obligated | \$50.31 | \$11,251,916.29 |
| Total Funds Drawdown | \$50.31 | \$11,251,916.29 |
| Program Funds Drawdown | \$50.31 | \$11,251,916.29 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$50.31 | \$11,251,916.29 |
| H-GAC | \$50.31 | \$11,251,916.29 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Houston-Galveston Area Council will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the region whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$85,000 per unit with up to an additional \$70,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$125,000 per unit with an additional \$70,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 92, of which 100% are of low to moderate income.



Location Description:

Houston-Galveston Area Council Counties Served – Texas
Austin, Brazoria, Chambers, Colorado, Fort Bend, Galveston, Harris, Liberty, Matagorda, Montgomery, Walker, Waller, and Wharton.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|-------|------------------------------------|--------|
| | | Total | | Total |
| # of Housing Units | | 0 | | 106/92 |
| # of Singlefamily Units | | 0 | | 106/92 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|--------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 85/0 | 21/0 | 106/92 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 85/0 | 21/0 | 106/92 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72090035-LMI-Rehab-

Activity Title: HGAC-completed

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

01/04/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

H-GAC

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$8,455,641.11 |
| Total Budget | \$0.00 | \$8,455,641.11 |
| Total Obligated | \$163.34 | \$8,455,641.11 |
| Total Funds Drawdown | \$163.34 | \$8,455,641.11 |
| Program Funds Drawdown | \$163.34 | \$8,455,641.11 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$163.34 | \$8,455,641.11 |
| H-GAC | \$163.34 | \$8,455,641.11 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Project funds for HGAC rehabilitation/reconstruction. Funds were deobligated from Chambers County.

Location Description:

Houston Galveston Area

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 77/75 |
| # of Singlefamily Units | 0 | 77/75 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 40/32 | 37/43 | 77/75 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 40/32 | 37/43 | 77/75 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72091001-LMI-Rental-

Activity Title: HGAC - Completed

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

08/03/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

HOUSING

Projected End Date:

09/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Houston

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$56,924,731.30 |
| Total Budget | \$0.00 | \$56,924,731.30 |
| Total Obligated | \$67.53 | \$56,900,265.08 |
| Total Funds Drawdown | \$67.53 | \$56,900,265.08 |
| Program Funds Drawdown | \$67.53 | \$56,897,265.08 |
| Program Income Drawdown | \$0.00 | \$3,000.00 |
| Program Income Received | \$24,466.22 | \$27,466.22 |
| Total Funds Expended | \$67.53 | \$56,900,265.08 |
| Houston | \$67.53 | \$56,900,265.08 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The City of Houston will provide rental housing rehabilitation, reconstruction, and new construction assistance activities for multifamily units of which all single unit structures will be occupied by low to moderate income households, tow-unit structures will have at least one unit occupied by a low to moderate income household, and a structure containing more than two units will have at least 51% of the units rented to low to moderate income households. Multifamily assistance will be on+average of \$20,000 per unit depending upon cost reasonableness of repair and bringing the property up to Housing Quality Standards (HQS). All newly constructed multifamily housing units will meet the current edition of the Model Energy Code published by the International Energy Conservation Code and must Upon completion, all rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will comply with the High Home Investment Partnerships program (HOME) rents unless the property is under an existing Land Use Restriction Agreement (LURA). All newly constructed multifamily housing units will meet the current accessibility requirements of 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 USC §794). Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR+§100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

edition of the Model Energy Code published by the International Energy Conservation Code and must

Location Description:

Citywide - City of Houston



Activity Progress Narrative:

During the reporting period Houston Affordable Rental Housing activity construction was complete. DRGR closeout complete. Race and ethnicity data was provided by grantee for occupied rental units.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Properties | 0 | | 8/8 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 2500/2498 | |
| # of Multifamily Units | 0 | | 2500/2498 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 1784/1784 | 2500/2500 | 71.36 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 1784/1784 | 2500/2500 | 71.36 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72091003-LMI-Rental-

Activity Title: HGAC

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,662,382.06 |
| Total Budget | \$0.00 | \$3,662,382.06 |
| Total Obligated | \$203.78 | \$3,662,382.06 |
| Total Funds Drawdown | \$203.78 | \$3,662,382.06 |
| Program Funds Drawdown | \$203.78 | \$3,662,382.06 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$203.78 | \$3,662,382.06 |
| Harris County | \$203.78 | \$3,662,382.06 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Harris County will provide rental housing rehabilitation, reconstruction and/or new construction assistance activities for multi-family units (80 units proposed for Temenos Place) of which all single unit structures will be occupied by low to moderate income households, two-unit structures will have at least one unit occupied by a low to moderate income household, and a structure containing more than two units will have at least 51% of the units rented to low to moderate income households. Upon completion, all rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will comply with the High Home Investment Partnerships program (HOME) rents unless the property is under an existing Land Use Restriction Agreement (LURA).

All newly constructed multifamily housing units will meet the current edition of the Model Energy Code published by the International Energy Conservation Code and must meet the accessibility requirements of 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 USC §794). Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Countywide – Harris County, Texas - the Bridges and Temenos Place



Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 2/2 |

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 532/532 |
| # of Multifamily Units | 0 | 532/532 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72091014-LMI-Rental-

Activity Title: HGAC

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

HOUSING

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$7,594,122.53 |
| Total Budget | \$0.00 | \$7,594,122.53 |
| Total Obligated | \$71.83 | \$7,594,122.53 |
| Total Funds Drawdown | \$71.83 | \$7,594,122.53 |
| Program Funds Drawdown | \$71.83 | \$7,594,122.53 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$71.83 | \$7,594,122.53 |
| Galveston County | \$71.83 | \$7,594,122.53 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Subrecipient will provide rental housing rehabilitation, reconstruction and/or new construction assistance activities for sixty (60) units, of which all single unit structures will be occupied by low to moderate income households, two (2) structures will have at least one unit occupied by a low to moderate income household, and a structure containing more than two (2) units will have at least 51 % of the units rented to low to moderate income households. Upon completion, all rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS).

Location Description:

Countywide – Galveston County, Texas

Activity Progress Narrative:

In-house staff time allocations



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 59/60 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 59/60 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 7212-HOP-

Activity Title: Various

Activity Category:

Public services

Project Number:

0004

Projected Start Date:

07/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$18,000,000.00 |
| Total Budget | \$0.00 | \$18,000,000.00 |
| Total Obligated | \$0.00 | \$18,000,000.00 |
| Total Funds Drawdown | \$539.65 | \$16,359,089.21 |
| Program Funds Drawdown | \$539.65 | \$16,359,089.21 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$539.65 | \$16,359,089.21 |
| Texas General Land Office | \$539.65 | \$16,359,089.21 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

GLO will provide Homeowner Opportunity Program services for eligible homeowners as defined in the Housing program guidelines. Services will include counseling, relocation, and other homeowner-related services. Proposed beneficiary data will be modified as HOP-eligible homeowners are identified.

Location Description:

HOP-eligible areas as defined by program guidelines.

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 7212-PHP-

Activity Title: HGAC

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

09/01/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$88,368,320.08

Total Budget

\$4,069,072.73

\$88,368,320.08

Total Obligated

\$20,855,176.25

\$88,368,320.08

Total Funds Drawdown

\$0.00

\$5,662.86

Program Funds Drawdown

\$0.00

\$5,662.86

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$5,662.86

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The State Run Public Housing is to acquire and construct 384 100% public housing LMI units in Galveston and Galveston County.

Location Description:

The City of Galveston and Galveston County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72120001-LMI-Rehab-

Activity Title: HGAC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

01/02/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Houston

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|---|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$59,737,842.90 |
| Total Budget | \$0.00 | \$59,737,842.90 |
| Total Obligated | \$16,017.97 | \$59,733,986.23 |
| Total Funds Drawdown | \$2,418,718.58 | \$54,518,528.46 |
| Program Funds Drawdown | \$2,394,252.36 | \$54,483,062.24 |
| Program Income Drawdown | \$24,466.22 | \$35,466.22 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,662,106.06 | \$54,518,528.46 |
| Houston | \$1,662,106.06 | \$54,518,528.46 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

City of Houston will provide homeowner repair, reconstruction/rehabilitation assistance activities for two hundred seventy-five (275) households with all of the households served low to moderate income families, as defined by HUD. All replacement housing including manufactured housing units or modular homes must comply with HUD construction standards and state and local or regional building codes, as applicable.

Location Description:

City of Houston

Activity Progress Narrative:

During the reporting period, construction was underway; an additional 37 applicants will be served above the contracted number



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 280/275 |
| # of Singlefamily Units | 0 | 280/275 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 236/231 | 44/44 | 280/275 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 236/231 | 44/44 | 280/275 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72120004-LMI-Rehab-

Activity Title: SETRPC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

12/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Southeast Texas Regional Planning Commission

Overall

| | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|------------------|
| Total Projected Budget from All Sources | N/A | \$136,792,148.16 |
| Total Budget | \$61,501.50 | \$136,792,148.16 |
| Total Obligated | \$66,615.46 | \$136,789,098.70 |
| Total Funds Drawdown | \$2,773,095.24 | \$129,300,525.39 |
| Program Funds Drawdown | \$2,767,981.09 | \$129,248,113.88 |
| Program Income Drawdown | \$5,114.15 | \$52,411.51 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,561,649.99 | \$129,300,525.39 |
| Southeast Texas Regional Planning Commission | \$2,561,649.99 | \$129,300,525.39 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Subrecipient will provide homeowner reconstruction/rehabilitation assistance activities for seven hundred eighty three (783) households, including Homeowner Opportunity Program (HOP) assistance as applicable, with all of the households served through this program must be Low and Moderate Income families in SETRPC area. The Subrecipient must ensure that, upon completion, the rehabilitated portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards, and all applicable federal, state, and local housing quality standards (HQS).

Location Description:

South East Texas Regional Planning Commission

Activity Progress Narrative:

During the reporting period, construction was underway; an additional 86 applicants will be served above the contracted number



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 845/783 |
| # of Singlefamily Units | 0 | 845/783 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|--------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 724/687 | 121/96 | 845/783 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 724/687 | 121/96 | 845/783 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72120004-SB-Demo-

Activity Title: SETRPC

Activity Category:

Clearance and Demolition

Project Number:

0004

Projected Start Date:

12/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Southeast Texas Regional Planning Commission

Overall

| | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,204,894.83 |
| Total Budget | \$0.00 | \$5,204,894.83 |
| Total Obligated | \$5,113.89 | \$5,204,894.83 |
| Total Funds Drawdown | \$5,113.89 | \$5,158,724.37 |
| Program Funds Drawdown | \$5,113.89 | \$5,158,724.37 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,113.89 | \$5,158,724.37 |
| Southeast Texas Regional Planning Commission | \$5,113.89 | \$5,158,724.37 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Southeast Texas Regional Planning Commission Housing Assistance Program will utilize these grant funds for demolition purposes only for nine hundred ten (910) households in slum and blighted areas. All of the households served through this program must be low and moderate income families.

Location Description:

Southeast Texas Regional Planning Commission Area

Activity Progress Narrative:

During the reporting period, closeout of the grant continued

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 509/910 |



of Singlefamily Units

0

509/910

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/910 | 0/0 | 509/910 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72120006-LMI-Rehab-
Activity Title: HGAC-GLO#13-307-000-7582

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0004
Projected Start Date:
 02/21/2013
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 HOUSING
Projected End Date:
 12/31/2017
Completed Activity Actual End Date:

Responsible Organization:
 Liberty County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$17,862,849.67 |
| Total Budget | \$0.00 | \$17,862,849.67 |
| Total Obligated | \$4,656.67 | \$17,861,414.63 |
| Total Funds Drawdown | \$6,161.15 | \$15,957,506.11 |
| Program Funds Drawdown | \$6,161.15 | \$15,957,506.11 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6,161.15 | \$15,957,506.11 |
| Liberty County | \$6,161.15 | \$15,957,506.11 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Subrecipient will provide homeowner repair, rehabilitation, reconstruction, and/or new construction activities for one hundred twenty six (126) households, including Homeowner Opportunity Program (HOP) assistance. All of the households served through this program must be low and moderate income families, as defined by HUD, including the categories of very low income HH (<30%), and moderate income HH (51% - 80%). The rehabilitation activities must comply with local building codes and standards, Housing Quality Standards, per U.S. Department of Housing and Urban Development (HUD) as well as local health and safety codes. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike for the Single Family Housing residents in Liberty County.

Location Description:

Liberty County-wide

Activity Progress Narrative:

During the reporting period, closeout of the grant continued



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 120/126 | |
| # of Singlefamily Units | 0 | | 120/126 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 79/77 | 41/42 | 120/126 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 79/77 | 41/42 | 120/126 | 100.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|-------------------------|-----------|--------|-------|-------|-------------------|
| 1200 North Blair | Cleveland | | Texas | 77327 | Not Validated / N |
| 386 County Road 2255 | Cleveland | | Texas | 77327 | Not Validated / N |
| 803 Guinn | Cleveland | | Texas | 77327 | Not Validated / N |
| 867 County Road 2167 | Cleveland | | Texas | 77327 | Not Validated / N |
| 120 W Pine | Daisetta | | Texas | 77533 | Not Validated / N |
| 310 Dakota Street | Daisetta | | Texas | 77533 | Not Validated / N |
| 1706 Dalhart | Dayton | | Texas | 77575 | Not Validated / N |
| 185 Kubes Crossing Lane | Dayton | | Texas | 77535 | Not Validated / N |
| 208 E Austin | Dayton | | Texas | 77535 | Not Validated / N |
| 3560 McBride Street | Dayton | | Texas | 77535 | Not Validated / N |



| | | | | |
|-----------------------|---------|-------|-------|-------------------|
| 46 County Road 4294 | Dayton | Texas | 77535 | Not Validated / N |
| 504 LaCour | Dayton | Texas | 77535 | Not Validated / N |
| 605 W. Linney | Dayton | Texas | 77535 | Not Validated / N |
| 803 East Young Street | Dayton | Texas | 77535 | Not Validated / N |
| 26746 Highway 90 East | Devers | Texas | 77538 | Not Validated / N |
| 315 Sawmill | Devers | Texas | 77575 | Not Validated / N |
| 7602 FM 834 | Hull | Texas | 77564 | Not Validated / N |
| 103374 HWY 90 | Liberty | Texas | 77575 | Not Validated / N |
| 104 Fort Worth | Liberty | Texas | 77575 | Not Validated / N |
| 106 Fort Worth | Liberty | Texas | 77575 | Not Validated / N |
| 1069 County Road 2094 | Liberty | Texas | 77575 | Not Validated / N |
| 110 Bakers Circle | Liberty | Texas | 77575 | Not Validated / N |
| 112 Trahan | Liberty | Texas | 77575 | Not Validated / N |
| 1274 FM 2830 S | Liberty | Texas | 77575 | Not Validated / N |



| | | | | |
|-----------------------|---------|-------|-------|-------------------|
| 129 Trahan | Liberty | Texas | 77575 | Not Validated / N |
| 1420 County Road 184 | Liberty | Texas | 77575 | Not Validated / N |
| 151 County Road 161 | Liberty | Texas | 77575 | Not Validated / N |
| 182 County Road 1330 | Liberty | Texas | 77575 | Not Validated / N |
| 1826 Wallisville Road | Liberty | Texas | 77575 | Not Validated / N |
| 192 County Road 2001 | Liberty | Texas | 77575 | Not Validated / N |
| 1973 Wallisville Road | Liberty | Texas | 77575 | Not Validated / N |
| 2010 FM 160 N | Liberty | Texas | 77575 | Not Validated / N |
| 203 Bakers Circle | Liberty | Texas | 77575 | Not Validated / N |
| 204 Mallet Lane | Liberty | Texas | 77575 | Not Validated / N |
| 206 West Main | Liberty | Texas | 77575 | Not Validated / N |
| 211 Cemetery | Liberty | Texas | 77575 | Not Validated / N |
| 307 Johnson | Liberty | Texas | 77575 | Not Validated / N |
| 3807 Oilfield Rd. | Liberty | Texas | 77575 | Not Validated / N |



| | | | | |
|---------------------|---------|-------|-------|-------------------|
| 4051 FM 160 | Liberty | Texas | 77575 | Not Validated / N |
| 409 Bakers Circle | Liberty | Texas | 77575 | Not Validated / N |
| 420 E. Main | Liberty | Texas | 77575 | Not Validated / N |
| 497 FM 2830 | Liberty | Texas | 77575 | Not Validated / N |
| 507 Minglewood | Liberty | Texas | 77575 | Not Validated / N |
| 535 Berotte | Liberty | Texas | 77575 | Not Validated / N |
| 58 County Road 1333 | Liberty | Texas | 77575 | Not Validated / N |
| 617 Franklin | Liberty | Texas | 77575 | Not Validated / N |
| 626 MLK | Liberty | Texas | 77575 | Not Validated / N |
| 631 MLK N | Liberty | Texas | 77575 | Not Validated / N |
| 639 Santa Anna | Liberty | Texas | 77575 | Not Validated / N |
| 681 CR 158 | Liberty | Texas | 77575 | Not Validated / N |
| 703 Winters | Liberty | Texas | 77575 | Not Validated / N |
| 720 County Road 154 | Liberty | Texas | 77575 | Not Validated / N |



| | | | | |
|----------------------|---------|-------|-------|-------------------|
| 775 County Road 193 | Liberty | Texas | 77575 | Not Validated / N |
| 783 County Road 182 | Liberty | Texas | 77575 | Not Validated / N |
| 809 Johnson | Liberty | Texas | 77575 | Not Validated / N |
| 960 MLK S | Liberty | Texas | 77575 | Not Validated / N |
| 981 County Road 2095 | Liberty | Texas | 77575 | Not Validated / N |
| 1832 County Road 190 | Liberty | Texas | 77575 | Not Validated / N |
| 1654 County Road 190 | Raywood | Texas | 77582 | Not Validated / N |
| 474b FM 770 N. | Raywood | Texas | 77582 | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72120008-LMI-Rehab-

Activity Title: HGAC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

03/01/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

| | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$78,474,241.66 |
| Total Budget | (\$14,625,875.93) | \$78,474,241.66 |
| Total Obligated | (\$31,400,684.36) | \$78,386,427.79 |
| Total Funds Drawdown | (\$19,209.21) | \$65,920,271.40 |
| Program Funds Drawdown | (\$19,209.21) | \$65,896,721.93 |
| Program Income Drawdown | \$0.00 | \$23,549.47 |
| Program Income Received | \$0.00 | \$84,091.73 |
| Total Funds Expended | (\$19,209.21) | \$65,920,271.40 |
| Texas General Land Office | (\$19,209.21) | \$65,920,271.40 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Provider shall perform, or cause to be performed, oversight and guidance services for the CDBG DR Program, as directed by the GLO, for the benefit of the City of Galveston, pursuant to HUD's CDBG program for public disaster recovery activities in the City of Galveston, Galveston County, Texas. Such activities will include, but are not limited to homeowner rehabilitation, reconstruction, new construction; rental rehab/construction; code enforcement; and planning activities for an estimated 793 eligible applicants with construction estimated for 476 units.

Budget reflects \$22,612.22 increase for HOP sales program revenue/income received during 2nd quarter of 2016.

Location Description:

City of Galveston

Activity Progress Narrative:

During the reporting period, closeout of the grant continued



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 318/476 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 218/476 | 100/0 | 318/476 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 218/476 | 100/0 | 318/476 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72120008-UN-Demo-

Activity Title: HGAC

Activity Category:

Clearance and Demolition

Project Number:

0004

Projected Start Date:

02/26/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$697,017.32 |
| Total Budget | \$0.00 | \$697,017.32 |
| Total Obligated | \$8,303.31 | \$697,017.32 |
| Total Funds Drawdown | \$29,716.34 | \$272,650.89 |
| Program Funds Drawdown | \$29,716.34 | \$272,650.89 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$29,716.34 | \$272,650.89 |
| Texas General Land Office | \$29,716.34 | \$272,650.89 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

To address slum and blight on a spot basis, area basis, or urban renewal area with a focus to assist in the removal of vacant, deteriorated, or abandoned buildings. The program will address voluntary and involuntary participation for any dwelling, building, structure, or property that is unfit for human habitation or for commercial, industrial or business use and not in compliance with applicable codes. Vacant structures that could be used in connection with the commission of drug and/or prostitution crimes or constitute an endangerment to the public health or safety as a result of unsanitary or unsafe conditions will be targeted. This is an urgent need activity for removal of blighted properties. which was an executive management decision made at the request of the City of Galveston and which was determined to be the most cost effective delivery of this service.

Location Description:

The various locations throughout the City of Galveston. This is an urgent need activity for removal of Vacant blighted properties.

Activity Progress Narrative:

Closeout of the grant continues as reconciliation of grant project budgets are currently being completed. DRGR activity completion is awaiting final reconciliation of the project budget and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 17/22 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 17/22 |
| # of Singlefamily Units | 0 | 17/22 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72120012-LMI-Rehab-
Activity Title: DETCOG-GLO#12-475-000-6641

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0004
Projected Start Date:
 07/13/2012
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 HOUSING
Projected End Date:
 12/31/2017
Completed Activity Actual End Date:

Responsible Organization:
 Deep East Texas Council of Governments (DETCOG)

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$19,950,060.37 |
| Total Budget | \$0.00 | \$19,950,060.37 |
| Total Obligated | \$12,095.31 | \$19,944,184.15 |
| Total Funds Drawdown | \$198,290.40 | \$19,557,897.10 |
| Program Funds Drawdown | \$198,290.40 | \$19,548,147.10 |
| Program Income Drawdown | \$0.00 | \$9,750.00 |
| Program Income Received | \$5,114.15 | \$5,114.15 |
| Total Funds Expended | \$198,290.40 | \$19,557,897.10 |
| Deep East Texas Council of Governments (DETCOG) | \$198,290.40 | \$19,557,897.10 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Subrecipient will provide homeowner repair, rehabilitation, and reconstruction assistance activities for one hundred fifty-three (153) households, of which 100 % will be of Low to Moderate Income, including Homeowner Opportunity Program (HOP) assistance as applicable. Activities shall include property acquisition as needed. Subrecipient must ensure that, upon completion, the rehabilitated portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards, and all applicable federal, state and local housing quality standards (HQS). All replacement housing, including manufactured housing units or modular homes, must comply with HUD construction standards, and state, local or regional building codes, as applicable.

Location Description:

Deep East Texas Council of Governments (DETCOG) area

Activity Progress Narrative:

During the reporting period, construction was completed and closeout of the grant had begun



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 12 | 125/110 |
| # of Singlefamily Units | 12 | 125/110 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|--------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 79/0 | 46/110 | 125/110 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 79/0 | 46/110 | 125/110 | 100.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|----------------|--------|--------|-------|-------|-------------------|
| 101 W Smith St | Jasper | | Texas | 75951 | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72120014-LMI-Rehab-

Activity Title: HGAC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

03/01/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$98,442,260.22 |
| Total Budget | \$0.00 | \$98,442,260.22 |
| Total Obligated | \$16,363.61 | \$98,250,155.10 |
| Total Funds Drawdown | \$16,359.42 | \$97,052,087.36 |
| Program Funds Drawdown | \$16,359.42 | \$96,894,983.17 |
| Program Income Drawdown | \$0.00 | \$157,104.19 |
| Program Income Received | \$1,542.17 | \$191,746.36 |
| Total Funds Expended | \$16,359.42 | \$97,052,087.36 |
| Galveston County | \$16,359.42 | \$97,052,087.36 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Subrecipient will provide homeowner repair, rehabilitation, and reconstruction assistance activities for six hundred twenty-two (622) households, including Homeowner Opportunity Program (HOP) assistance, as applicable, with a not-to-exceed budget of ninety million four hundred twenty-eight thousand three hundred seventy-eight dollars and ninety-two cents (\$90,428,378.92). All of the households served through this program must be low and moderate income families, as defined by HUD, including the categories of very low Income HH (<30%), low income HH (31%-50%), and moderate income HH (51%-80%) as noted in the contract.

Location Description:

County wide - Galveston County

Activity Progress Narrative:

During the reporting period, closeout of the grant continued



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 648/622 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 648/622 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 491/622 | 157/0 | 648/622 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 491/622 | 157/0 | 648/622 | 100.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|------------------------|--------------|--------|-------|-------|-------------------|
| 2307 Ave I | Dickinson | | Texas | 77539 | Not Validated / N |
| 2313 Ave C | Dickinson | | Texas | 77539 | Not Validated / N |
| 4559 Dakota St | Dickinson | | Texas | 77539 | Not Validated / N |
| 5906 Mills St | Hitchcock | | Texas | 77563 | Not Validated / N |
| 6 Highland Dr | Hitchcock | | Texas | 77563 | Not Validated / N |
| 6615 Wayne Johnson Ave | Hitchcock | | Texas | 77563 | Not Validated / N |
| 248 Muriel | La Marque | | Texas | 77568 | Not Validated / N |
| 2878 Shallow Brook Ln | League City | | Texas | 77539 | Not Validated / N |
| 1201 Galveston Ave | Port Bolivar | | Texas | 77650 | Not Validated / N |



| | | | | |
|----------------------|------------|-------|-------|-------------------|
| 131 21st St | San Leon | Texas | 77539 | Not Validated / N |
| 1102 6th Ave N (HOP) | Texas City | Texas | 77590 | Not Validated / N |
| 1211 7th Ave N | Texas City | Texas | 77590 | Not Validated / N |
| 1304 3rd Ave S (HOP) | Texas City | Texas | 77590 | Not Validated / N |
| 2 4th Ave N | Texas City | Texas | 77590 | Not Validated / N |
| 2115 11th Ave N | Texas City | Texas | 77590 | Not Validated / N |
| 2926 Kingston Dr | Texas City | Texas | 77590 | Not Validated / N |
| 712 1st Ave N | Texas City | Texas | 77590 | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72120014-SB-Demo-

Activity Title: HGAC

Activity Category:

Clearance and Demolition

Project Number:

0004

Projected Start Date:

03/01/2013

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$561,206.37 |
| Total Budget | \$0.00 | \$561,206.37 |
| Total Obligated | \$16,363.57 | \$561,206.38 |
| Total Funds Drawdown | \$7,964.04 | \$372,108.23 |
| Program Funds Drawdown | \$7,964.04 | \$372,108.23 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7,964.04 | \$372,108.23 |
| Galveston County | \$7,964.04 | \$372,108.23 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The subrecipient will authorize the expenditure of up to two million dollars (\$2,000,000.00) for the removal of two hundred (200) dilapidated structures that contribute to slum and blight conditions in the County. The locations of these structures have not been determined at this time.

Location Description:

Countywide - Galveston County

Activity Progress Narrative:

During the reporting period, closeout of the grant continued

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 32/200 |



Beneficiaries Performance Measures

| # of Persons | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|--------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| | 0 | 0 | 0 | 0/0 | 0/0 | 32/200 | 0.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|--------------------|--------------|--------|-------|-------|-------------------|
| 4021 Pickfair Lane | Bacliff | | Texas | 77518 | Not Validated / N |
| 4118 Schwartz St | Bacliff | | Texas | 77518 | Not Validated / N |
| 4715 Orange Street | Bacliff | | Texas | 77518 | Not Validated / N |
| 2305 Ave C | Dickinson | | Texas | 77539 | Not Validated / N |
| 2413 Ave D | Dickinson | | Texas | 77539 | Not Validated / N |
| 2416 Hill Ave | Dickinson | | Texas | 77539 | Not Validated / N |
| 2317 Old Mexico Rd | High Island | | Texas | 77623 | Not Validated / N |
| 428 Beech | La Marque | | Texas | 77568 | Not Validated / N |
| 1521 Quarles Ave | Port Bolivar | | Texas | 77650 | Not Validated / N |
| 1035 21st St | San Leon | | Texas | 77539 | Not Validated / N |
| 2375 E FM 517 | San Leon | | Texas | 77539 | Not Validated / N |
| 731 12th St | San Leon | | Texas | 77539 | Not Validated / N |



| | | | | |
|----------------|------------|-------|-------|-------------------|
| 731 5th St. | San Leon | Texas | 77539 | Not Validated / N |
| 3602 N Cark St | Santa Fe | Texas | 77510 | Not Validated / N |
| 5015 Ave M | Santa Fe | Texas | 77510 | Not Validated / N |
| 8530 Ave L | Santa Fe | Texas | 77510 | Not Validated / N |
| 422 2nd Ave N | Texas City | Texas | 77590 | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72120016-LMI-Rehab-
Activity Title: HGAC-12-506-000-6719

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

07/24/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Houston-Galveston Area Council of Governments

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$32,862,084.43 |
| Total Budget | \$0.00 | \$32,862,084.43 |
| Total Obligated | \$4,283.99 | \$32,859,752.49 |
| Total Funds Drawdown | \$4,283.99 | \$31,312,405.26 |
| Program Funds Drawdown | \$4,283.99 | \$31,312,405.26 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,283.99 | \$31,312,405.26 |
| Houston-Galveston Area Council of Governments | \$4,283.99 | \$31,312,405.26 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Subrecipient will provide homeowner repair, rehabilitation, and reconstruction assistance activities for two hundred one (201) households of which 100% are of Low to Moderate Income. Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

Location Description:

Houston-Galveston Area Council of Government (HGAC) area

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



| | | |
|-------------------------|---|---------|
| # of Housing Units | 0 | 217/201 |
| # of Singlefamily Units | 0 | 217/201 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|--------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 161/0 | 56/201 | 217/201 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 161/0 | 56/201 | 217/201 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72120016-RHRP-
Activity Title: HGAC-12-506-000-6719

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 0004

Project Title:
 HOUSING

Projected Start Date:
 04/01/2013

Projected End Date:
 12/31/2017

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Houston-Galveston Area Council of Governments

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,215,017.82 |
| Total Budget | \$0.00 | \$4,215,017.82 |
| Total Obligated | \$4,283.91 | \$4,215,017.82 |
| Total Funds Drawdown | \$4,283.91 | \$4,170,023.19 |
| Program Funds Drawdown | \$4,283.91 | \$4,170,023.19 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,283.91 | \$4,170,023.19 |
| Houston-Galveston Area Council of Governments | \$4,283.91 | \$4,170,023.19 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Subrecipient will participate in the Rapid Housing Recovery Pilot Program (RHRP) and construct up to twenty (20) new units for rapid, efficient, large-scale production of temporary and permanent housing. Subrecipient shall conduct inspections on all housing units.

Location Description:

Lower Rio Grande Valley Development Council Area - Cameron County, Hidalgo County, and Willacy County, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 20/20 |



of Singlefamily Units

0

20/20

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 17/0 | 3/20 | 20/20 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 17/0 | 3/20 | 20/20 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72120034-LMI-Rehab-

Activity Title: LRGVDC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

10/12/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

LRGVDC

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|------------------|
| Total Projected Budget from All Sources | N/A | \$100,686,655.63 |
| Total Budget | (\$1,620,955.83) | \$100,686,655.63 |
| Total Obligated | (\$1,411,396.21) | \$100,684,054.63 |
| Total Funds Drawdown | \$7,092.66 | \$100,684,054.63 |
| Program Funds Drawdown | \$7,092.66 | \$100,483,082.78 |
| Program Income Drawdown | \$0.00 | \$200,971.85 |
| Program Income Received | \$0.00 | \$202,466.95 |
| Total Funds Expended | \$7,092.66 | \$100,684,054.63 |
| LRGVDC | \$7,092.66 | \$100,684,054.63 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Subrecipient will provide homeowner Reconstruction/rehabilitation assistance activities for seven hundred seventy-five (775) households in the Lower Rio Grande Valley Area. Subrecipient must ensure that, upon completion, the rehabilitated portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards, and all applicable federal, state, and local housing quality standards (HQS). All of the households served through this program must be low and moderate income families.

Location Description:

Lower Rio Grande Valley Area

Activity Progress Narrative:

During the reporting period, closeout of the grant continued

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Properties

0

81/0

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 496/0 | 261/775 | 757/775 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 496/0 | 261/775 | 757/775 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72120034-RHRP-

Activity Title: LRGVDC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

10/12/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

LRGVDC

Overall

| | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,598,467.89 |
| Total Budget | (\$499,916.24) | \$1,598,467.89 |
| Total Obligated | (\$492,823.64) | \$1,598,467.89 |
| Total Funds Drawdown | \$7,092.61 | \$1,598,467.89 |
| Program Funds Drawdown | \$7,092.61 | \$1,598,467.89 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7,092.61 | \$1,598,467.89 |
| LRGVDC | \$7,092.61 | \$1,598,467.89 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Subrecipient will participate in the Rapid Housing Recovery Pilot program for the Lower Rio Grande Valley Area and construct up to twenty (20) new units for rapid, efficient, large-scale production of temporary and permanent housing. Subrecipient shall conduct inspections on all housing units.

Location Description:

Lower Rio Grande Valley Area - Cameron County, Hidalgo County, and Willacy County

Activity Progress Narrative:

During the reporting period, closeout of the grant continued

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 8/8 | 12/12 | 20/20 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 8/8 | 12/12 | 20/20 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72121001-LMI-Subsidized Housing-
Activity Title: HGAC-GLO#13-181-000-7294

Activity Category:
Affordable Rental Housing

Project Number:
0004

Projected Start Date:
01/02/2013

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Houston

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$33,580,705.19 |
| Total Budget | \$0.00 | \$33,580,705.19 |
| Total Obligated | \$3,533.08 | \$33,580,705.19 |
| Total Funds Drawdown | \$3,533.08 | \$13,430.17 |
| Program Funds Drawdown | \$3,533.08 | \$13,430.17 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,533.08 | \$13,430.17 |
| Houston | \$3,533.08 | \$13,430.17 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Subrecipient will offer housing assistance to two hundred thirty (230) eligible low-income families (households) within specific site locations of Houston. Eligibility for housing assistance is re-examined annually.

Location Description:

City of Houston

Activity Progress Narrative:

During the reporting period, no new projects closed and there is 1 underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72121001-Rental-LMI-MF-
Activity Title: HGAC-GLO#13-181-000-7294

Activity Category:
Affordable Rental Housing

Project Number:
0004

Projected Start Date:
01/02/2013

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Houston

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$58,797,906.13 |
| Total Budget | \$0.00 | \$58,797,906.13 |
| Total Obligated | \$3,533.13 | \$58,797,906.13 |
| Total Funds Drawdown | \$8,057,356.63 | \$34,058,944.72 |
| Program Funds Drawdown | \$8,057,356.63 | \$34,058,944.72 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$8,057,356.63 | \$34,058,944.72 |
| Houston | \$8,057,356.63 | \$34,058,944.72 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

City of Houston will construct two hundred ninety-four (294) multi-family rental housing units within specific site locations for LMI residents for the rehabilitation, reconstruction, and new construction of damaged rental housing units.

Location Description:

City of Houston

Activity Progress Narrative:



During the reporting period activity was underway with 3 projects under construction.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 284/294 |
| # of Multifamily Units | 0 | 284/294 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/294 | 284/294 | 0.00 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/294 | 284/294 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72121003-Rental-LMI-Demo-MF

Activity Title: HGAC-GLO#12-494-000-6692

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

07/02/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,901,562.31 |
| Total Budget | \$0.00 | \$4,901,562.31 |
| Total Obligated | \$694.70 | \$4,901,562.31 |
| Total Funds Drawdown | \$694.70 | \$1,562.31 |
| Program Funds Drawdown | \$694.70 | \$1,562.31 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$694.70 | \$1,562.31 |
| Harris County | \$694.70 | \$1,562.31 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Subrecipient will set aside funds for Buyout and Demolition activities consisting of a total of two hundred seventy (270) housing units primarily multi-family units that were damaged by the storm. One (1) bought out and demolished multi-family complex will be under the Low to Moderate Income National Objective, and one (1) bought out and demolished multi-family complex will be under the Slum and Blight National Objective. This program will allow residents to move to an area outside of the hundred-year flood zone and minimize slum and blight conditions.

Location Description:

Northline Demo - Harris County

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



| | | |
|-----------------|---|-----|
| # of Properties | 0 | 1/1 |
|-----------------|---|-----|

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 698/200 |
| # of Multifamily Units | 0 | 698/200 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 698/200 | 698/200 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 698/200 | 698/200 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72121003-Rental-LMI-MF-
Activity Title: HGAC-GLO#12-494-000-6692

Activity Category:
Affordable Rental Housing

Project Number:
0004

Projected Start Date:
07/02/2012

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
HOUSING

Projected End Date:
12/31/2017

Completed Activity Actual End Date:

Responsible Organization:
Harris County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$36,127,962.34 |
| Total Budget | \$0.00 | \$36,127,962.34 |
| Total Obligated | \$5,076.25 | \$36,127,962.34 |
| Total Funds Drawdown | \$230,076.25 | \$10,219,333.74 |
| Program Funds Drawdown | \$230,076.25 | \$10,219,333.74 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$230,076.25 | \$10,219,333.74 |
| Harris County | \$230,076.25 | \$10,219,333.74 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Subrecipient will construct three hundred thirty-five (335) multi-family rental housing units, of which fifty one percent (51%) will be of low to moderate income, for eligible applicants within specific site locations. Funds may be used for the rehabilitation, reconstruction, and new construction of damaged units or to replace bought out rental housing units or to serve populations who were displaced during the storm, such as the homeless. Projects may involve the acquisition of property. Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

Location Description:

Harris County, Texas

Activity Progress Narrative:

During the reporting period activity was underway with 3 projects under construction.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 150/335 |
| # of Multifamily Units | 0 | 150/335 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/335 | 150/335 | 0.00 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/335 | 150/335 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72121003-Rental-SB-Demo-MF-

Activity Title: HGAC-GLO#12-494-000-6692

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

07/24/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,196,919.30 |
| Total Budget | \$0.00 | \$1,196,919.30 |
| Total Obligated | \$694.70 | \$1,196,919.30 |
| Total Funds Drawdown | \$694.70 | \$953,992.26 |
| Program Funds Drawdown | \$694.70 | \$953,992.26 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$694.70 | \$953,992.26 |
| Harris County | \$694.70 | \$953,992.26 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Subrecipient will set aside funds for Buyout and Demolition activities consisting of one (1) multi-family complex that was damaged by the storm, which will allow residents to move to an area outside of the hundred-year flood zone and minimize slum and blight conditions. One (1) bought out and demolished multi-family complex will be under the Elimination of Slum and Blight National Objective.

Location Description:

Brandywood - Harris County, Texas

Activity Progress Narrative:

In-house staff time allocations

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72121004-Rental-LMI-MF-
Activity Title: SETRPC-GLO#12-495-000-6693

Activity Category:
Affordable Rental Housing

Project Number:
0004

Projected Start Date:
12/01/2012

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
HOUSING

Projected End Date:
12/31/2017

Completed Activity Actual End Date:

Responsible Organization:
Southeast Texas Regional Planning Commission

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$31,061,812.41 |
| Total Budget | \$0.00 | \$31,061,812.41 |
| Total Obligated | \$4,036.34 | \$31,061,812.41 |
| Total Funds Drawdown | \$897,499.04 | \$31,061,812.41 |
| Program Funds Drawdown | \$897,499.04 | \$31,061,812.41 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$897,499.04 | \$31,061,812.41 |
| Southeast Texas Regional Planning Commission | \$897,499.04 | \$31,061,812.41 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Subrecipient will construct two hundred fifty (250) multi-family rental units within specific site locations for the rehabilitation, reconstruction and/or new construction of damaged rental housing units for eligible applicants, of which one hundred percent (100%) are of low and moderate income. Subrecipient must ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes and the entire rehabilitated project complies with local health and safety codes and standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike for Multi-Family Housing for the LMI residents in the South East Texas Regional Planning Commssion Area.

Location Description:

South East Texas Regional Planning Commmission Area.

Activity Progress Narrative:

During the reporting period all construction activities had been completed. DRGR activity completion is awaiting final reconciliation of the project budget and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.



Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------|-----------------------------|---|
| # of Properties | 0 | 5/6 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---|
| # of Housing Units | 0 | 410/250 |
| # of Multifamily Units | 0 | 410/250 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 410/150 | 410/150 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | 72121004-Rental-LMI-SF- |
| Activity Title: | SETRPC-GLO#12-495-000-6693 |

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
12/01/2012

Projected End Date:
12/31/2017

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Southeast Texas Regional Planning Commission

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$7,354,743.05 |
| Total Budget | \$0.00 | \$7,354,743.05 |
| Total Obligated | \$4,036.32 | \$7,354,743.05 |
| Total Funds Drawdown | \$85,684.95 | \$7,354,743.05 |
| Program Funds Drawdown | \$85,684.95 | \$7,354,743.05 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$85,684.95 | \$7,354,743.05 |
| Southeast Texas Regional Planning Commission | \$85,684.95 | \$7,354,743.05 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Subrecipient will construct fifty-four (54) single-family rental units for the rehabilitation, reconstruction and/or new construction of damaged rental housing units for eligible applicants within specifically defined locations, of which one hundred percent (100%) are of low and moderate income. Subrecipient must ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes and the entire rehabilitated project complies with local health and safety codes and standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike for the Single Family Housing LMI residents in the South East Texas Regional Planning Commission Area.

Location Description:

South East Texas Regional Planning Commission Area

Activity Progress Narrative:

During the reporting period all construction activities had been completed. DRGR activity completion is awaiting final reconciliation of the project budget and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 56/54 |
| # of Singlefamily Units | 0 | 56/54 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | | |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|--|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod | |
| # of Households | 0 | 0 | 0 | 0/0 | 6/56 | 56/56 | 10.71 | |
| # Renter Households | 0 | 0 | 0 | 0/0 | 6/56 | 56/56 | 10.71 | |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72121006-Rental-LMI-MF-
Activity Title: HGAC-GLO#13-308-000-7583

Activity Category:
 Affordable Rental Housing

Project Number:
 0004

Projected Start Date:
 03/01/2013

Benefit Type:
 Direct (HouseHold)

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 HOUSING

Projected End Date:
 12/31/2017

Completed Activity Actual End Date:

Responsible Organization:
 Liberty County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,185,522.96 |
| Total Budget | \$0.00 | \$1,185,522.96 |
| Total Obligated | \$5,927.31 | \$1,185,522.96 |
| Total Funds Drawdown | \$5,927.31 | \$1,167,656.36 |
| Program Funds Drawdown | \$5,927.31 | \$1,167,115.83 |
| Program Income Drawdown | \$0.00 | \$540.53 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,927.31 | \$1,167,656.36 |
| Liberty County | \$5,927.31 | \$1,167,656.36 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Subrecipient will construct ten (10) multi-family housing rental units for eligible applicants, of which one hundred percent (100%) are of low and moderate income, within specific site locations for the rehabilitation, reconstruction, and new construction of damaged rental housing units in the County of Liberty. The Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike.

Location Description:

Liberty County-wide

Activity Progress Narrative:

During the reporting period activity was underway with 2 projects under construction.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 102/102 |
| # of Multifamily Units | 0 | 102/102 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 102/102 | 102/102 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 102/102 | 102/102 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72121008-Rental-LMI-MF-

Activity Title: HGAC

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

12/09/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

| | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$26,937,065.05 |
| Total Budget | \$10,556,803.20 | \$26,937,065.05 |
| Total Obligated | \$10,556,568.20 | \$26,937,065.05 |
| Total Funds Drawdown | \$4,174,127.43 | \$5,556,926.79 |
| Program Funds Drawdown | \$4,172,585.26 | \$5,555,384.62 |
| Program Income Drawdown | \$1,542.17 | \$1,542.17 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,174,127.43 | \$5,556,926.79 |
| Texas General Land Office | \$4,174,127.43 | \$5,556,926.79 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Providers will help the GLO fulfill CDBG-DR Program legal responsibilities related to recovery in connection with Hurricane Ike damages in Galveston. Providers will assist the GLO, the GHA, and grant subrecipients in completion of CDBG-DR qualified rental housing projects.

Location Description:

City of Galveston

Activity Progress Narrative:

During the reporting period, a new contract was executed.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72121014-Rental-LMI-MF-
Activity Title: HGAC-GLO#12-511-000-6725

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
03/01/2013

Projected End Date:
12/31/2017

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$10,396,229.31 |
| Total Budget | \$0.00 | \$10,396,229.31 |
| Total Obligated | \$4,286.36 | \$10,396,229.31 |
| Total Funds Drawdown | \$4,286.36 | \$2,233,567.00 |
| Program Funds Drawdown | \$4,286.36 | \$2,233,567.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,286.36 | \$2,233,567.00 |
| Galveston County | \$4,286.36 | \$2,233,567.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Subrecipient will provide a rental housing program to include rehabilitation, reconstruction and new construction activities of damaged rental housing units within scattered sites located in the County of Galveston for hundred forty (200) multi-family housing rental units for eligible applicants, of which one hundred percent (100%) are of low and moderate income. Subrecipient must ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes and the entire rehabilitated project complies with local health and safety codes and standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike.

Contractor will provide a rental housing program to include rehabilitation, reconstruction and new construction activities of damaged rental housing units within scattered sites located in the County of Galveston for one hundred fifty six (156) multi-family housing rental units for eligible applicants, of which one hundred percent (100%) are of low and moderate income. Contractor must ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes and the entire rehabilitated project complies with local health and safety codes and standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike.

Location Description:

Scattered sites within Galveston Countywide area



Activity Progress Narrative:

During the reporting period activity construction was underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 1/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 52/200 |
| # of Multifamily Units | 0 | 52/200 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 52/52 | 52/52 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 52/52 | 52/52 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72121014-Rental-LMI-SF-
Activity Title: HGAC-GLO#12-511-000-6725

Activity Category:
 Affordable Rental Housing

Activity Status:
 Under Way

Project Number:
 0004

Project Title:
 HOUSING

Projected Start Date:
 03/01/2013

Projected End Date:
 12/31/2017

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Galveston County

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$8,264,728.16 |
| Total Budget | \$0.00 | \$8,264,728.16 |
| Total Obligated | \$4,286.29 | \$8,264,728.16 |
| Total Funds Drawdown | \$4,286.29 | \$7,993,319.85 |
| Program Funds Drawdown | \$4,286.29 | \$7,993,319.85 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,286.29 | \$7,993,319.85 |
| Galveston County | \$4,286.29 | \$7,993,319.85 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Subrecipient will provide a rental housing program to include rehabilitation, reconstruction and new construction activities of damaged rental housing units within scattered sites located in the County of Galveston. Subrecipient will construct forty (40) single family housing rental units for eligible applicants within specific defined locations, of which one hundred percent (100%) are of low and moderate income. Subrecipient must ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes and the entire rehabilitated project complies with local health and safety codes and standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike.

Location Description:

Galveston County within specific defined locations

Activity Progress Narrative:

During the reporting period activity construction was underway.



Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------|-----------------------------|---|
| # of Properties | 0 | 54/0 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---|
| # of Housing Units | 0 | 54/40 |
| # of Singlefamily Units | 0 | 54/40 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 25/0 | 19/51 | 54/51 | 81.48 |
| # Renter Households | 0 | 0 | 0 | 25/0 | 19/51 | 54/51 | 81.48 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72121016-Rental-LMI-MF-
Activity Title: HGAC-GLO#12-505-000-6718

Activity Category:
Affordable Rental Housing

Project Number:
0004

Projected Start Date:
07/24/2012

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Houston-Galveston Area Council of Governments

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$22,761,660.16 |
| Total Budget | \$0.00 | \$22,761,660.16 |
| Total Obligated | \$3,344.80 | \$22,761,660.16 |
| Total Funds Drawdown | \$3,107,284.57 | \$7,968,275.29 |
| Program Funds Drawdown | \$3,107,284.57 | \$7,968,275.29 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,107,284.57 | \$7,968,275.29 |
| Houston-Galveston Area Council of Governments | \$3,107,284.57 | \$7,968,275.29 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Subrecipient will construct four hundred eight (408) multi-family rental housing units within specific site locations of which 100% will be of Low to Moderate Income. Funds may be used for the rehabilitation, reconstruction, and new construction of damaged rental housing units. Subrecipient will ensure that all rehabilitated portions of the units meet Model Energy Code and all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

Location Description:

Houston-Galveston Area Council of Government (HGAC) area

Activity Progress Narrative:

During the reporting period activity continues in the planning phase.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72121016-Rental-LMI-SF-
Activity Title: HGAC-GLO#12-505-000-6718

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
07/24/2012

Projected End Date:
12/31/2018

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Houston-Galveston Area Council of Governments

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,795,804.77 |
| Total Budget | \$0.00 | \$6,795,804.77 |
| Total Obligated | \$3,344.78 | \$6,795,804.77 |
| Total Funds Drawdown | \$3,344.78 | \$1,589,606.70 |
| Program Funds Drawdown | \$3,344.78 | \$1,589,606.70 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,344.78 | \$1,589,606.70 |
| Houston-Galveston Area Council of Governments | \$3,344.78 | \$1,589,606.70 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor will construction fifty one (51) single family rental housng units of which 100% will be of Low to Moderate Income. Units are located on scattered sites throughout the HGAC area. Funds may be used for the rehabilitation, reconstruction, and new construction of damaged rental housing units. Contractor will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

Location Description:

Houston-Galveston County of Government (HGAC) area - scattered sites throughout the Houston-Galveston area.

Activity Progress Narrative:

During the reporting period activity construction was underway.

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



| | | |
|-----------------|---|-------|
| # of Properties | 0 | 17/51 |
|-----------------|---|-------|

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 17/51 |
| # of Singlefamily Units | 0 | 17/51 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/51 | 8/51 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | 72121034-Rental-LMI-MF- |
| Activity Title: | LRGVDC-GLO#12-500-000-6699 |

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
10/12/2012

Projected End Date:
12/31/2017

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
LRGVDC

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$16,502,554.12 |
| Total Budget | \$2,090,502.03 | \$16,502,554.12 |
| Total Obligated | \$2,126,673.92 | \$16,502,554.12 |
| Total Funds Drawdown | \$6,005.36 | \$14,366,761.87 |
| Program Funds Drawdown | \$6,005.36 | \$14,366,761.87 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6,005.36 | \$14,366,761.87 |
| LRGVDC | \$6,005.36 | \$14,366,761.87 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Subrecipient will construct one hundred fourteen (114) multi-family housing rental units for eligible applicants, of which one hundred percent (100%) are of low and moderate income, within specific site locations for the rehabilitation, reconstruction, and new construction of damaged rental housing units. The Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike. (All Project Delivery funds from URS included in this activity.)

Location Description:

Lower Rio Grande Valley

Activity Progress Narrative:

During the reporting period construction was complete and closeout of the grant was underway. DRGR activity completion is awaiting final reconciliation of the project budget and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 241/114 |
| # of Multifamily Units | 0 | 241/114 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 210/212 | 241/212 | 87.14 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 210/212 | 241/212 | 87.14 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | 72121034-Rental-LMI-SF- |
| Activity Title: | LRGVDC-GLO#12-500-000-6699 |

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

10/12/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

LRGVDC

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,621,813.24 |
| Total Budget | \$0.00 | \$1,621,813.24 |
| Total Obligated | \$3,425.21 | \$1,621,813.24 |
| Total Funds Drawdown | \$3,425.21 | \$1,317,360.70 |
| Program Funds Drawdown | \$3,425.21 | \$1,317,360.70 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,425.21 | \$1,317,360.70 |
| LRGVDC | \$3,425.21 | \$1,317,360.70 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Subrecipient will construct thirty-eight (38) single family housing rental units for eligible applicants, of which one hundred percent (100%) are of low and moderate income, within specifically defined locations for the rehabilitation, reconstruction, and new construction of damaged rental housing units in the County of Liberty. The Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike.

Location Description:

Lower Rio Grande Valley

Activity Progress Narrative:

During the reporting period construction was complete and closeout of the grant was underway. DRGR activity completion is awaiting final reconciliation of the project budget and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 24/38 |
| # of Singlefamily Units | 0 | 24/38 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 12/0 | 12/12 | 24/12 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 12/0 | 12/12 | 24/12 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72121036-Rental-LMI-MF-
Activity Title: SETRPC-GLO#12-504-000-6717

Activity Category:
Affordable Rental Housing

Project Number:
0004

Projected Start Date:
08/17/2012

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
HOUSING

Projected End Date:
12/31/2017

Completed Activity Actual End Date:

Responsible Organization:
Orange Housing Authority

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$10,014,729.28 |
| Total Budget | \$0.00 | \$10,014,729.28 |
| Total Obligated | \$3,086.60 | \$10,014,729.28 |
| Total Funds Drawdown | \$3,086.60 | \$10,014,729.28 |
| Program Funds Drawdown | \$3,086.60 | \$10,014,729.28 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,086.60 | \$10,014,729.28 |
| Orange Housing Authority | \$3,086.60 | \$10,014,729.28 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Subrecipient intends to provide a rental housing program to include rehabilitation, reconstruction, and new construction activities for one hundred three (103) multi-family rental housing units, of which one hundred percent (100%) is for low and moderate income families. In addition, six hundred thirty two thousand dollars (\$632,000) will be used for demolition and clearance of the existing structures. Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

Location Description:

City of Orange, Texas

Activity Progress Narrative:

During the reporting period all construction activities have been completed. DRGR activity completion is awaiting final reconciliation of the project budget and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 138/103 |
| # of Multifamily Units | 0 | 138/103 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 138/103 | 138/103 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 138/103 | 138/103 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72121037-Rental-LMI-MF-
Activity Title: HGAC-GLO#12-470-000-6634

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/01/2012

Projected End Date:
12/31/2017

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Baytown Housing Authority

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,413,954.20 |
| Total Budget | \$0.00 | \$1,413,954.20 |
| Total Obligated | \$3,536.90 | \$1,413,954.20 |
| Total Funds Drawdown | \$3,536.90 | \$9,814.20 |
| Program Funds Drawdown | \$3,536.90 | \$9,814.20 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,536.90 | \$9,814.20 |
| Baytown Housing Authority | \$3,536.90 | \$9,814.20 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Subrecipient will provide a rental housing program to include rehabilitation, reconstruction and new construction activities for two hundred eight (208) households. The Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

Location Description:

Baytown - Citywide in areas affected by Hurricanes Dolly and Ike.

Activity Progress Narrative:

During the reporting period activity continued with construction complete for 2 projects and one in the design stage. Construction complete for 36 LMI units at Alexander Place and for 20 LMI units at Sam Houston Courts. Preliminary AFFH approval was given to the site at N. Main and Baker. The Housing Authority received the approvals from HUD that were required and were moving forward with the development plans.



Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------|-----------------------------|---|
| # of Properties | 0 | 2/5 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---|
| # of Housing Units | 0 | 56/208 |
| # of Multifamily Units | 0 | 56/208 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: 72121037-Rental-LMI-Subsidized-MF-

Activity Title: HGAC-GLO#12-470-000-6634

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

06/22/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Baytown Housing Authority

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$8,222,269.52 |
| Total Budget | \$0.00 | \$8,222,269.52 |
| Total Obligated | \$1,267.20 | \$8,222,269.52 |
| Total Funds Drawdown | \$1,267.20 | \$4,478,265.52 |
| Program Funds Drawdown | \$1,267.20 | \$4,478,265.52 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,267.20 | \$4,478,265.52 |
| Baytown Housing Authority | \$1,267.20 | \$4,478,265.52 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Subrecipient will offer housing assistance to one hundred (100) eligible low-income families households within specific site locations.

The first step to obtaining federal housing assistance is determining eligibility. Generally, eligibility is based on annual income, disability, age, and legal status in the U.S. The income limit is set by HUD, although eligibility is determined by the public housing agencies (PHA or HA). An elderly person or a disabled individual has an increased chance of receiving aid since they are less likely to have high income sources. Furthermore, it is necessary that the applicant be either a U.S. citizen or possess eligible immigration status. Eligibility for housing assistance is re-examined annually. An individual or a family continues to receive assistance as long as circumstances qualify them for the assistance. Generally, leases are for a period of one year, so after the lease period is up, a family may either qualify for another year of assistance, or lose its eligibility.

Location Description:

Baytown Housing Authority

Activity Progress Narrative:

During the reporting period, no new projects closed and there are none underway



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72121038-Rental-LMI-MF-
Activity Title: HGAC-GLO#12-472-000-6636

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/25/2012

Projected End Date:
12/31/2017

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Houston Housing Authority

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$15,093,196.88 |
| Total Budget | \$0.00 | \$15,093,196.88 |
| Total Obligated | \$3,050.94 | \$15,093,196.88 |
| Total Funds Drawdown | \$3,050.94 | \$7,625,494.88 |
| Program Funds Drawdown | \$3,050.94 | \$7,625,494.88 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,050.94 | \$7,625,494.88 |
| Houston Housing Authority | \$3,050.94 | \$7,625,494.88 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Subrecipient will construct multi family rental units for two hundred eleven (211) households of which one hundred percent (100%) are for Low to Moderate Income. Funds may be used for the rehabilitation, reconstruction, and new construction of damaged rental housing units. Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

Location Description:

Kelly II and the N. Main at the Crosstimbers project in Houston, Texas.

Activity Progress Narrative:

During the reporting period activity continued in the planning phase. The North Main at Crosstimbers project for 200 units was in the design stage. All of the land has been assembled, the final plans are being reviewed and approval from the Houston City Council and the application had been submitted to TDHCA for tax credit and approved by TDHCA in January. Housing Authority is in the process of assembling the land for the Kelly II project, received FHEO approval from HUD, and began the planning process for this Kelly II project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72121038-Rental-LMI-MF-Demo

Activity Title: HGAC-GLO#12-472-000-6636

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

09/25/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Houston Housing Authority

Overall

| | Jul 1 thru Sep 30, 2017 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,610,424.18 |
| Total Budget | \$0.00 | \$1,610,424.18 |
| Total Obligated | \$2,791.73 | \$1,610,424.18 |
| Total Funds Drawdown | \$2,791.73 | \$10,424.18 |
| Program Funds Drawdown | \$2,791.73 | \$10,424.18 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,791.73 | \$10,424.18 |
| Houston Housing Authority | \$2,791.73 | \$10,424.18 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Demolition and new construction of damaged rental housing untis.

Location Description:

Demolition of Wilmington Place

Activity Progress Narrative:

During the reporting period activity continued in the planning phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72121039-Rental-LMI-MF-
Activity Title: GHA-GLO#13-320-000-7621

Activity Category:
Affordable Rental Housing

Project Number:
0004

Projected Start Date:
04/25/2013

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
HOUSING

Projected End Date:
12/31/2017

Completed Activity Actual End Date:

Responsible Organization:
Galveston Housing Authority

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$73,291,430.66 |
| Total Budget | (\$143,696.00) | \$73,291,430.66 |
| Total Obligated | (\$74,834.18) | \$65,006,105.44 |
| Total Funds Drawdown | \$1,755,330.92 | \$57,185,994.94 |
| Program Funds Drawdown | \$1,755,330.92 | \$57,185,994.94 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,755,330.92 | \$57,185,994.94 |
| Galveston Housing Authority | \$1,755,330.92 | \$36,298,461.11 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Sub-recipient will provide a rental housing program to include rehabilitation, reconstruction and/or new construction activities for two hundred eighty-two (282) housing units in two developments at a not-to-exceed total amount of forty-five million six hundred fifty-three thousand three hundred thirty-three dollars (\$45,653,333), and each development will meet the LMI National Objective of fifty-one percent (51%) of the units being leased to low and moderate income tenants. Project Delivery and Administration costs shall not exceed five million four hundred ninety-four thousand four hundred dollars (\$5,494,400) or twelve percent (12%) of the total grant award. All of the units in these two housing communities will contain comparable amenities and the unit floor plans and construction materials will be indistinguishable amongst the various income levels. The Cedar Terrace and Magnolia Homes developments must produce tenant integration through a combination of public housing/Section 8 and market rate units. The total units in each development shall be no more than forty-nine percent (49%) market rate and fifty-one percent (51%) public housing/Section 8 units. The units will be interspersed so that no grouping of income types occurs and the public housing/Section 8 units will "float" throughout the developments.

Location Description:

Two developments located at the Cedar Terrace (Cedars at Carver Park) site, which consists of 5.85 acres and will include one hundred twenty-two (122) units, and the second development is the Magnolia Homes (Villas on the Strand) site which also consists of 5.85 acres and will include one hundred sixty (160) units in the City of Galveston.



Activity Progress Narrative:

During the reporting period activity continued with construction underway for 2 projects. Cedars at Carver Park (Cedar Terrace) project had construction underway and lease up has begun on completed buildings with construction scheduled to be completed during the quarter. The Villas on the Strand (Magnolia Homes) project had construction underway and approximately 80% complete.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Properties | 0 | | 2/2 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 282/282 | |
| # of Multifamily Units | 0 | | 282/282 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 169/169 | 282/282 | 59.93 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 169/169 | 282/282 | 59.93 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 72121040-Rental-LMI-MF-
Activity Title: HGAC-GLO#13-446-000-7915

Activity Category:
Affordable Rental Housing

Project Number:
0004

Projected Start Date:
09/01/2013

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
HOUSING

Projected End Date:
12/31/2017

Completed Activity Actual End Date:

Responsible Organization:
Harris County Housing Authority

| Overall | Jul 1 thru Sep 30, 2017 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$14,674,390.11 |
| Total Budget | \$0.00 | \$14,674,390.11 |
| Total Obligated | \$5,272.96 | \$14,674,390.11 |
| Total Funds Drawdown | \$1,851,877.45 | \$6,884,193.62 |
| Program Funds Drawdown | \$1,851,877.45 | \$6,884,193.62 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,851,877.45 | \$6,884,193.62 |
| Harris County Housing Authority | \$1,851,877.45 | \$6,884,193.62 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Subrecipient will construct two hundred (200) multi-family rental units within two separate locations for the rehabilitation, reconstruction and/or new construction of damaged rental housing units for eligible applicants, of which one hundred percent (100%) are of low and moderate income. Subrecipient must ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes and the entire rehabilitated project complies with local health and safety codes and standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike.

Location Description:

Harris Countywide within two separate locations, the Fenix Estates and the Retreat at Westlock developments.

Activity Progress Narrative:

During the reporting period activity continued with construction underway for 2 projects. The Retreat at Westlock construction was approximately 60% complete.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

| Event Type | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0 | 163 |
| Monitoring Visits | 0 | 14 |
| Audit Visits | 0 | 0 |
| Technical Assistance Visits | 0 | 149 |
| Monitoring/Technical Assistance Visits | 0 | 0 |
| Report/Letter Issued | 0 | 14 |

