Grantee: State of Texas - TDRA

Grant: B-08-DI-48-0001

January 1, 2011 thru March 31, 2011 Performance Report

Grant Number:

B-08-DI-48-0001

Obligation Date:

03/31/2009

Award Date:

Grantee Name:

State of Texas - TDRA

Grant Amount:

\$3,113,472,856.00

Grant Status:

Active

QPR Contact:

Erin Elliott

Disasters:

Declaration Number

FEMA-1791-DR-TX FEMA-3294-EM-TX **Review by HUD:**

Reviewed and Approved

Contract End Date:

Narratives

Disaster Damage:

According to Governor Perrys Texas Rebounds Report November 2008, the 2008 hurricane season will go down in history as having been particularly unkind to Texas. The State was impacted by Hurricanes lke and Dolly and a significant tropical storm within a 52 day time frame. Hurricane Ike, the most damaging, was enormous, 900 miles wide, and the size of West Virginia. As it rolled across the Gulf of Mexico, Ike grew from a Category 2 storm to a powerful Category 4 that unleashed a 20-foot storm surge that engulfed Galveston and other coastal areas, proving to be the third-most destructive storm to hit the United States. Hurricane Dolly, although less damaging only in absolute terms, had already struck the south Texas coastline as a Category 2 hurricane. It was the most destructive storm to hit the Rio Grande valley in over four decades. ELIGIBLE COUNTIES: Hurricane Dolly (FEMA-1780-DR) and Hurricane Ike (FEMA-1791-DR) Anderson, Angelina, Aransas, Austin, Bowie, Brazoria, Brazos, Brooks, Burleson, Calhoun, Cameron, Cass, Chambers, Cherokee, Fort Bend, Galveston, Gregg, Grimes, Hardin, Harris, Harrison, Hidalgo, Houston, Jasper, Jefferson, Jim Hogg, Jim Wells, Kenedy, Kleberg, Leon, Liberty, Madison, Marion, Matagorda, Milam, Montgomery, Morris, Nacogdoches, Newton, Nueces, Orange, Panola, Polk, Refugio, Robertson, Rusk, Sabine, San Augustine, San Jacinto, San Patricio, Shelby, Smith, Starr, Trinity, Tyler, Upshur, Victoria, Walker, Waller, Washington, Wharton, Willacy.

Recovery Needs:

On November 28, 2008, HUD made an initial one-third allocation to Texas for \$1,314,990,193 in disaster recovery supplemental funds from the Community Development Block Grants (CDBG) Program for public infrastructure, economic development, and housing needs as a result of natural disasters that occurred in 2008 in the State of Texas, namely Hurricanes Dolly and Ike. These funds will be allocated among 11 regions in the affected areas of the state based upon FEMA damage assessments as of December 1, 2008 under the following activities: Housing \$622,752,828 47.36%

Non-Housing Infrastructure \$587,328,615 44.66% Economic Development \$2,600,000 0.20% Planning \$36,559.240 2.78% State Administration \$65,749,510 5.00%

Housing Activities will be managed by the Texas Department of Housing and Community Affairs (TDHCA), while Non-Housing Infrastructure, Economic Development and Planning Activities will be managed by the Office of Rural Community Affairs (ORCA). Project identification and funding amounts for eligible activities will be determined by local leaders through regionally developed Methods of Distribution. Grants will be awarded for two year periods beginning in mid 2009.

Demonstration of Projected Unmet Needs

The State of Texas, following the extraordinarily difficult 2008 hurricane season, prepared the Texas Rebounds report to estimate the financial impact of Hurricanes Dolly and Ike. This report broke the financial needs to achieve complete recovery into several categories. The report indicates a total of \$29.4 billion is needed to meet the needs presented by Hurricanes Dolly and Ike. To date, the State of Texas has been allocated only \$3.1 billion in CDBG disaster recovery funds and in combination with FEMA funds, SBA efforts, and other assistance, still does not fulfill the financial needs to achieve long-term sustainable and resilient recovery. The findings of this are summarized in Table 3 of the State of Texas Plan for Disaster Recovery &ndash Amendment No. 1.

Eligibility of infrastructure activities was determined using various methodologies that utilized appraisal district information, the US Geological Survey (USGS) National Land cover Database 2001, and grant application project descriptions and engineering estimates. Pro-rata determinations for DREF eligibility were then based on residential benefit as determined via base data on residential properties (which includes parcels, acres, and/or structures) and proportionate benefit of risk-reducing expansion above and beyond baseline reconstruction. The methodology explanations may be obtained by contacting the Texas Department of Rural Affairs (TDRA).

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$1,494,792,090.69
Total CDBG Program Funds Budgeted	N/A	\$1,494,792,090.69
Program Funds Drawdown	\$38,209,590.76	\$157,693,333.16
Program Funds Obligated	\$67,579,988.25	\$1,281,450,778.09
Program Funds Expended	\$105,035,658.30	\$212,284,224.91
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$3,000.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		70.75%
Overall Benefit Percentage (Actual)		61.63%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$467,020,928.40	\$0.00
Limit on Admin/Planning	\$155,673,642.80	\$47,405,109.64
Limit on State Admin	\$0.00	\$26,996,645.88

Progress Toward Activity Type Targets

Activity Type	larget	Actual
Affordable Rental Housing (KRW and Ike Grants	\$348,708,959.87	\$182,991,435.00

Progress Toward National Objective Targets

National Objective	Target	Actual	
Low/Mod	\$1,556,736,428.00	\$980,929,741.49	

Overall Progress Narrative:

NON-HOUSING (INFRASTRUCTURE):

ACTION PLAN AND DISASTER RECOVERY ENHANCEMENT FUND:

Effective March 1, 2011 TDRA expanded the services of its program management company (PMC) to provide full oversight, technical assistance and contract management of TDRA Disaster Recovery (DR). Ten DR Full Time Employees remained with TDRA to provide financial controls, quality assurance, and oversight of the PMC contract and for intergovernmental relations with all TDRA grantees. Ten TDRA DR staff members joined the PMC Team, allowing vital DR institutional knowledge to be maintained and many grantees will continue to work with the same DR staff that they were familiar with under the previous structure.

The Hurricanes Dolly/Ike Action Plan Amendment No. 3 related to the Disaster Recovery Enhancement Funding

(DREF) totaling \$55,481,416 for the State of Texas, allocates 68% (\$37,481,416) for non-housing activities and 32% (\$18,000,000) for housing activities. This is based on a pro-rata distribution formula. During the month of March, TDRA Disaster Recovery team members finalized the latest Action Plan Amendment for submission to HUD. The revised Action Plan Amendment No. 3 was submitted to HUD on March 4, 2011 for review and approval.

Awards & Contracts Round I (As of 03-22-11):

Infrastructure Awards - TDRA has awarded \$591,232,326 (100%) to 230 communities. All eligible applications have been awarded.

Environmental - There have been 225 executed work orders (1672 sites), 15 self-performing work orders (399 sites), 507 submitted ERRs (1776 sites) and 441 certified ERRs (1613 sites). Environmental review for 72% of sites are complete.

Engineering - To date there have been 238 executed work orders (1463 sites), 31 Self-Performing work orders (514 sites), 484 submitted bid packages (1728 sites) and 387 accepted bid packages (1342 sites). Final plans have been accepted for 60% of sites.

Construction - Construction contracts are anticipated for 2,227 individual construction sites. To date, 331 have cleared engineering and environmental (1129 Sites), 257 are advancing bid packages (958 Sites), 236 have had bid openings (929 Sites) and 234 have awarded bid packages (923). 41% of Sites have been awarded. 145 awards have started construction (433 Sites), 72 awards have completed construction (166 Sites) or 5% of all Sites Economic Development

- Deep East Texas Council of Government (DETCOG) DETCOG originated one loan application amounting to 24.9% of available funding and continues to seek applications for additional loans. TDRA staff is currently providing technical assistance as DETCOG reviews potential new loan applications.
- City of Galveston &ndash The City of Galveston has continued work on finalizing its economic development program to assist Galveston businesses impacted by Hurricane Ike. TDRA Staff met with the City of Galveston on February 8 and February 22, 2011, and provided them with technical assistance. The city has provided documentation listing businesses and entities interested in participating in the program and have also provided draft guidelines for loan program participants.
- South Easexas Regional Planning Commission (SETPRC) SETRPC staff is continuing to work off the current ranking list to determine eligible entities for the remaining economic development loan assistance funds. SETRPC has originated 97 loan applications for 94.18% of available funding. Round II Applications (As of 03-22-11): Applications
- Dolly/Ike Round II, Phase 1 Pool Funding &ndash TDRA received 35 Pool applications totaling \$20,229,098. The total amount available under Phase 1 is \$6,558,089, leaving \$13,671,009 in unmet need. All top scoring applications have been forwarded to the fair housing complainants and all but one has been cleared for award. Upon completion of their review the scores will be posted and made available.
- Dolly/Ike Round II, Phase 1 Partial MOD Funding &ndash TDRA received 41 COG Partial MOD applications totaling \$189,766,499.20. This leaves a balance of \$81,990,051.80 of funds that were allocated but not applied for in the Partial MOD application process.

Of the 43 applications forwarded for review to the fair housing complainants, 18 have been unconditionally approved. The others remain under review. Nine applications are subject to additional requests for information by the fair housing complainants. Five applications have been disqualified as they did not meet TDRA program minimum eligibility requirements.

Methods of Distribution (MODs) - All four Round II, Phase 1 Partial Methods of Distribution were submitted to HUD on November 22, 2011. Responses to HUD&rsquos comments were submitted and the MODs were approved in March.

OVERALL ACTIVITIES:

HUD Activities - HUD staff performed a monitoring visit on January 10th and 11th to review grantee contract files. Due to the amount and complexity of materials involved, HUD staff returned on April 4-8 to conduct a monitoring visit and complete their review.

HOUSING:

During the reporting period (January 1 &ndash March 31 2011), the Texas Department of Housing and Community Affairs (TDHCA) underwent a re-organization of its Disaster Recovery Division in an effort to provide Texas Communities affected by Hurricane Ike with expanded technical assistance to allow them to move forward

aggressively with their lke/Dolly programs and to ensure that their programs are fully compliant with federal guidelines and other requirements.

As part of the restructuring, the TDHCA Disaster Recovery Division is divided into 5 key areas: Programs (Rental and Non-Rental); Budget and Policy; Communication; Construction; and Compliance & Quality Control.

The Program area will provide technical assistance and consultation to Sub-recipients both in rental and non-rental activities As Round 2 activities begin, this area will be integral in guiding Sub-recipients&rsquo compliance under the Conciliation Agreement and new Analysis of Impediments (AI) and program implementation.

The Budget and Policy area will oversee draws and set ups for the Division draft amendments to contracts, provide all DRGR reporting for the division, and provide support to TDRA DRGR reporting. The staff will approve Subrecipients drw requests and review all set ups fo appra n the contract system.

T Communication area produces reports and presentations for the public and elected officials. They also oversee all of the constituent complaints received by the division. They will chart program production and expenditures.

The Construction area will oversee and provide technical assistance to Sub-recipients for environmental reviews, accessibility, and code related construction issues. This area will also perform all environmental clearances and conduct quality and accessibility inspections of single family homes and multifamily developments.

The Compliance and Quality Control area will provide oversight assistance entailing in verifyig key controls are in place to address identified risks as well as emerging risks based on program progression. Compliance oversight is conducted to ensure Sub-recipients are following rules, regulations, and guidelines. Quality Control work is performed on internal division functions to ensure management controls are operating as intended.

Programs: Program Staff made technical assistance visits and encouraged Sub-recipients to &ldquoramp-up&rdquo quickly by submitting as many Set-ups and Draws as possible.

Budget and Policy: There were 5 new hires in the Budget and Policy area. Staff was brought in to assist with the &Idquoramp up&rdquo of draws and set ups by the Sub-recipients. Staff approved eligibility on 405 single family home set ups for rehabilitation and/or reconstruction.

Expenditures for Multi-family projects during the reporting peiod totaled \$9,880,673.68, and expenditures for Single Family projects totaled \$3,037,738.63. Administrative expenditures by both TDHCA and the Sub-recipients totaled \$916,561.21.Total expenditures for 1st Quarter 2011 was \$13,834,973.52.

Communication: In an effort to be as transparent and efficient as possible, the division regularly produces reports for internal use, for HUD, the Governor&rsquos Office, members of the Texas Legislature, and the TDHCA Governing Board. To create the reports we use the information reported by Sub-recipients. During the 1st Quarter of 2011 the Pipeline report, which reports single family activities by sub-recipient, reported the following:

- 100 Applications were received by Sub-recipients
- 673 applications were determined Ineligible or withdrawn by the Sub-recipients
- 75 applications were determined eligible by Sub-recipients
- 302 Work Write Ups (bid package selections) were prepared by the Sub-recipients
- 859 environmental clearances were approved by TDHCA
- 336 applications were approved by TDHCA
- 58 projects (homes) under construction
- 64 projects (homes) have been completed and pending final closeout documentation

Construction: The first multifamily rental project was completed under the Ike/Dolly Round 1 program. Orange Navy Homes II, located in Orange, consists of 25 multifamily rental units created through a substantial rehabilitation of the former Kingston Apartments, as well as 11 new single-family rental homes located on scattered sites within the neighborhood. Construction was funded in large part through a \$3.4 million disaster recovery award from TDHCA. Compliance and Quality Control: Eligibility Monitoring Reviews were conducted on each of the 18 Ike/Dolly Subrecipients. The objectives and scope of the review were to: 1) Validate the number of eligible applicants being reported monthly to the Department, 2) Review eligibility documents to ensure that support was present for each eligibility component for a sample of set-ups selected from the TDHCA Housing Contract System.

The Sub-recipients were asked to provide information to support eligibility on applicants reported as eligible to the Department. In addition, a sample of applicants was selected from the TDHCA Housing Contract System and tested to determine whether the six program eligibility components were supported with source documents and complied with each Sub-recipient&rsquos Housing Guidelines.

Procurement reviews were performed on the City of Brownsville&rsquos reconstruction program documents as well as South East Texas Regional Planning Commission (SETRPC) reconstruction procurement to ensure that the procurement processes appeared to have been conducted within established requirements.

Project Summary

Project #, Project Title	This Report Period	This Report Period To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Non-Housing (R1)	\$19,744,566.86	\$611,373,036.00	\$58,185,337.92
0002, Economic Development	\$1,746,449.66	\$4,103,289.00	\$2,022,995.97
0003, Non-Housing (R2)	\$0.00	\$0.00	\$0.00
0004, Planning - Non-Housing	\$660,734.57	\$20,810,418.00	\$19,844,929.06
0005, Administration - Non-Housing	\$2,222,866.15	\$57,254,334.00	\$22,649,912.77
0006, Housing (R1)	\$12,918,412.31	\$621,449,116.00	\$50,329,578.21
0007, Housing (R2)	\$0.00	\$0.00	\$0.00
0008, Planning - Housing	\$0.00	\$0.00	\$313,846.12
0009, Administration - Housing	\$916,561.21	\$0.00	\$4,346,733.11
9999, Restricted Balance	\$0.00	\$1,511,297,205.00	\$0.00

Activities

Grantee Activity Number: 70090001 City of Houston
Activity Title: 7009001 City of Houston

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title:

0009 Administration - Housing

Projected Start Date: Projected End Date:

08/03/2009 12/02/2012

Benefit Type: Completed Activity Actual End Date:

N/A

National Objective: Responsible Organization:

N/A City of Houston

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,362,828.00
Total CDBG Program Funds Budgeted	N/A	\$4,362,828.00
Program Funds Drawdown	\$0.00	\$633,482.24
Program Funds Obligated	\$0.00	\$4,362,828.00
Program Funds Expended	\$0.00	\$633,482.24
City of Houston	\$0.00	\$633,482.24
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Houston will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units, rental units, and provide down &ndashpayment assistance.

Location Description:

Citywide - City of Houston, Texas

Activity Progress Narrative:

Administrative activities continue in support of the rehabilitation/replacement of 242 owner-occupied housing units; 518 rental units and provide down payment assistance for 220 homebuyers.

Sub-recipient focused on program areas (construction) and incurred project delivery expenses rather than administrative expense during the reporting period. Administrative expense should pick up during Q2 of 2011. Technical Assistance was provided on Draws and Setups during the reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources Grantee Activity Number: 70090001 LMI Rental Houston Activity Title: 70090001 LMI Rental Houston

Activitiy Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0006

Projected Start Date:

08/03/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

12/02/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Houston

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$60,072,964.00
Total CDBG Program Funds Budgeted	N/A	\$60,072,964.00
Program Funds Drawdown	\$5,610,726.70	\$16,597,554.30
Program Funds Obligated	\$0.00	\$60,522,445.00
Program Funds Expended	\$5,610,726.70	\$16,597,554.30
City of Houston	\$5,610,726.70	\$16,597,554.30
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$3,000.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Houston will provide rental housing rehabilitation, reconstruction and/or new construction assistance activities for multi-family units (2,552 units proposed) of which all single unit structures will be occupied by low to moderate income households, two-unit structures will have at least one unit occupied by a low to moderate income household, and a structure containing more than two units will have at least 51% of the units rented to low to moderate income households.

Multifamily assistance will be on average of \$20,000 per unit depending upon cost reasonableness of repair and bringing the property up to Housing Quality Standards (HQS).

Upon completion, all rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will comply with the High Home Investment Partnerships program (HOME) rents unless the property is under an existing Land Use Restriction Agreement (LURA).

All newly constructed multifamily housing units will meet the current edition of the Model Energy Code published by the International Energy Conservation Code and must meet the accessibility requirements of 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 USC §794). Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Citywide &ndash City of Houston, Texas

Activity Progress Narrative:

Applications pending approval for funding eligibility -

There were no applications pending approval for funding as of the end of the reporting period.

Activities approved to date-

Number of activities found eligible and approved for funding by TDHCA in reporting period: 0 Number of activities found eligible and approved for funding by TDHCA in previous periods: 6 Total activities found eligible and approved for funding to date: 6

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2552

0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low	/Mod%
# of Households	0	0	0	0/1302	0/0	0/2552	0
# Renter Households	0	0	0	0/1302	0/0	0/2552	0

0/2552

Activity Locations

of Multifamily Units

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Grantee Activity Number: 70090001 LMI DPA Houston
Activity Title: 70090001 LMI DPA Houston

Activitiy Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0006

Projected Start Date:

08/03/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

02/02/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Houston

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,236,500.00
Total CDBG Program Funds Budgeted	N/A	\$5,236,500.00
Program Funds Drawdown	\$478,500.00	\$5,187,000.00
Program Funds Obligated	\$0.00	\$11,000,000.00
Program Funds Expended	\$978,000.00	\$10,039,500.00
City of Houston	\$978,000.00	\$10,039,500.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Houston will provide down-payment assistance to homeowners of low to moderate income within the city whose primary residence was destroyed by Hurricane Ike and who will be purchasing replacement housing within the city.

Down payment assistance will not exceed \$50,000 per unit. The proposed number of households to receive benefit is 220, of which 113 or 51% will be of low to moderate income.

Direct financial assistance shall be used to offset portions of the Homebuyer&rsquos down payment, reasonable closing costs, pre-paid items and/or principal write-down assistance required for a home purchase. Pre-paid items include but are not limited to the initial payment for hazard insurance, flood insurance, and mortgage insurance.

All properties purchased must meet Housing Quality Standards (HQS) and local health, building, and safety codes, including ensuring that properties built before 1978 are visually inspected for compliance with federal lead-based paint requirements and that all applicable sales contracts include the seller&rsquos disclosure as required by federal law.

Location Description:

Citywide &ndash City of Houston, Texas

Activity Progress Narrative:

Applications pending approval for funding eligibility -Sub-recipient continues to receive applications for LMI Down payment Assistance activities.

Activities approved to date-

Number of activities found eligible and approved for funding by TDHCA in reporting period: 2 Number of activities found eligible and approved for funding by TDHCA in previous periods: 281

Total activities found eligible and approved for funding to date: 283

Progress of approved activities to date -

Of those 282 eligible activities, the following progress has taken place &ndash

Number of projects completed during the reporting period: 0 Number of projects completed in previous reporting periods: 230

Total number of projects completed to date: 230

Remaining projects underway as of the end of this reporting period: 53

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	211/220
# of Singlefamily Units	0	0/220

Beneficiaries Performance Measures

	inis Report Period		Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total Lo	ow/Mod%
# of Households	0	0	0	1/113	0/0	1/220	100.00
# Owner Households	0	0	0	1/113	0/0	1/220	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Grantee Activity Number: 70090001 LMI Rehab Houston
Activity Title: 70090001 LMI Rehab Houston

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

08/02/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

02/02/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Houston

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$12,712,273.00
Total CDBG Program Funds Budgeted	N/A	\$12,712,273.00
Program Funds Drawdown	\$0.00	\$186,112.00
Program Funds Obligated	\$0.00	\$11,371,292.00
Program Funds Expended	\$0.00	\$186,112.00
City of Houston	\$0.00	\$186,112.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Houston will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the city whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$49,000 per unit. The proposed number of households to receive benefit is 194 of which 100% are of low to moderate income. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$140,000 per unit. The proposed number of households to receive benefit is 48, of which 100% are of low to moderate income. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

Location Description:

Citywide &ndash City of Houston, Texas

Activity Progress Narrative:

Applications pending approval for funding eligibility - Sub-recipient continues to receive applications for LMI Rehab activities.

Activities approved to date-

Number of activities found eligible and approved for funding by TDHCA in reporting period: 8 Number of activities found eligible and approved for funding by TDHCA in previous periods: 0 Total activities found eligible and approved for funding to date: 8

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/242
# of Singlefamily Units	0	0/242

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected					
	Low Mod Total		Low	Mod	Total Low	Mod%			
# of Households	0	0	0	0/242	0/0	0/242	0		
# Owner Households	0	0	0	0/242	0/0	0/242	0		

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources Grantee Activity Number: 70090001 UN DPA Houston
Activity Title: 70090001 UN DPA Houston

Activitiy Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0006

Projected Start Date:

08/03/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

02/02/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Houston

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,872,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,872,000.00
Program Funds Drawdown	\$499,500.00	\$4,852,500.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Houston will provide down-payment assistance to homeowners under the Urgent Need national objective, within the city whose primary residence was destroyed by Hurricane Ike and who will be purchasing replacement housing within the city. Down payment assistance will not exceeed \$50,000 per unit. The proposed number of households to receive benefit is 220 of which 107 are under the urgent need national objective.

Direct financial assistance shall be used to offset portions of the Homebuyer's down payment, reasonable closing costs, prepaid items and/or principal write-down assistance required for a home purchase. Pre-paid items include but are not limited to the initial payment for hazard insurance, flood insurance, and mortgage insurance.

Al properties purchased must meet Housing Quality Standrards (HQS) and local health, building, and safety codes, including ensuring that properties built before 1978 are visually inspected for compliance with federal lead-based paint requirements and that all applicable sales contract include the seller's disclosure as required by federal law.

Location Description:

Citywide - City of Houston, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

0 0/107

of Housing Units 0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low	/Mod%
# of Households	0	0	0	0/0	0/0	0/107	0
# Owner Households	0	0	0	0/0	0/0	0/107	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources Grantee Activity Number: 70090002 ETCOG
Activity Title: 70090002 ETCOG

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title:

0009 Administration - Housing

Projected Start Date: Projected End Date:

09/11/2009 09/10/2012

Benefit Type: Completed Activity Actual End Date:

N/A

National Objective: Responsible Organization:

N/A East Texas Council of Governments(ETCOG)

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,950.00
Total CDBG Program Funds Budgeted	N/A	\$4,950.00
Program Funds Drawdown	\$496.82	\$1,353.81
Program Funds Obligated	\$0.00	\$4,950.00
Program Funds Expended	\$496.82	\$1,353.81
East Texas Council of Governments(ETCOG)	\$496.82	\$1,353.81
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The East Texas Council of Government will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units.

Location Description:

East Texas Council of Government Counties Served &ndash Texas Anderson, Camp, Cherokee, Gregg, Harrison, Henderson, Marion, Panola, Rains, Rusk, Smith, Upshur, Vanzandt, Wood.

Activity Progress Narrative:

Administrative activities continue in support of the repair of owner-occupied housing units.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090002 LMI Rehab ETCOG
Activity Title: 70090002 LMI Rehab ETCOG

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

09/10/2012

Completed Activity Actual End Date:

Responsible Organization:

East Texas Council of Governments(ETCOG)

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$410,167.00
Total CDBG Program Funds Budgeted	N/A	\$410,167.00
Program Funds Drawdown	\$1,778.63	\$19,977.19
Program Funds Obligated	\$0.00	\$410,167.00
Program Funds Expended	\$1,778.63	\$19,977.19
East Texas Council of Governments(ETCOG)	\$1,778.63	\$19,977.19
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The East Texas Council of Government will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$40,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$95,000 per unit. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 5, of which 100% are of low to moderate income.

Location Description:

East Texas Council of Government Counties Served &ndash Texas

Anderson, Camp, Cherokee, Gregg, Harrison, Henderson, Marion, Panola, Rains, Rusk, Smith, Upshur, Vanzandt, Wood.

Activity Progress Narrative:

Applications pending approval for funding eligibility -Sub-recipient continues to receive applications for LMI Rehab activities. Activities approved to dateNumber of activities found eligible and approved for funding by TDHCA in reporting period: 2 Number of activities found eligible and approved for funding by TDHCA in previous periods: 0 Total activities found eligible and approved for funding to date: 2

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	inis Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total Low/Mod%		
# of Households	0	0	0	0/5	0/0	0/5	0	
# Owner Households	0	0	0	0/5	0/0	0/5	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources Grantee Activity Number: 70090003 Harris County
Activity Title: 70090003 Harris County

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title:

0009 Administration - Housing

Projected Start Date: Projected End Date:

09/01/2009 08/31/2012

Benefit Type: Completed Activity Actual End Date:

N/A

National Objective: Responsible Organization:

N/A Harris County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$803,026.00
Total CDBG Program Funds Budgeted	N/A	\$803,026.00
Program Funds Drawdown	\$54,009.37	\$185,333.13
Program Funds Obligated	\$0.00	\$803,026.00
Program Funds Expended	\$54,009.37	\$185,333.13
Harris County	\$54,009.37	\$185,333.13
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Harris County will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units and rental units, acquisition buyout, and down &ndashpayment assistance.

Location Description:

Countywide &ndash Harris County, Texas

Activity Progress Narrative:

Administrative activities continue in support of the rehabilitation/replacement of owner-occupied housing units and rental units, and provide down payment assistance.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090003 LMI Rental Harris County
Activity Title: 70090003 LMI Rental Harris County

Activitiy Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0006

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,813,862.00
Total CDBG Program Funds Budgeted	N/A	\$2,813,862.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$2,813,862.00
Program Funds Expended	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Harris County will provide rental housing rehabilitation, reconstruction and/or new construction assistance activities for multifamily units (80 units proposed) of which all single unit structures will be occupied by low to moderate income households, twounit structures will have at least one unit occupied by a low to moderate income household, and a structure containing more than two units will have at least 51% of the units rented to low to moderate income households.

Upon completion, all rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will comply with the High Home Investment Partnerships program (HOME) rents unless the property is under an existing Land Use Restriction Agreement (LURA).

All newly constructed multifamily housing units will meet the current edition of the Model Energy Code published by the International Energy Conservation Code and must meet the accessibility requirements of 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 USC §794). Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Countywide &ndash Harris County, Texas

Activity Progress Narrative:

No applications have been submitted by the sub-recipient to TDHCA for review through the end of the current reporting period. All contract funds remain available.

Sub-recipient focused on other program areas (non-rental). Technical assistance was provided to assist sub-recipient move

forward with rental program in future reporting periods.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total 0 0/1

This Report Period Cumulative Actual Total / Expected

 Total
 Total

 0
 0/80

 0
 0/80

Beneficiaries Performance Measures

This Report Period Cumulative Actual Total / Expected

	Low	Mod	Total	Low	Mod	Total Low/	Mod%
# of Households	0	0	0	0/41	0/0	0/80	0
# Renter Households	0	0	0	0/41	0/0	0/80	0

Activity Locations

of Properties

of Housing Units

of Multifamily Units

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources Grantee Activity Number: 70090003 LMI ACQ Harris County
Activity Title: 70090003 LMI ACQ Harris County

Activitiy Category:

Acquisition - buyout of residential properties

Project Number:

0006

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,650,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,650,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$1,650,000.00
Program Funds Expended	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Harris County will provide acquisition buy-out assistance that allows homeowners who own a single family dwelling unit and who reside in a repetitive flood area to sell their home at a pre-storm fair market value and move out of harm&rsquos way. The objective of the program is to acquire single unit structures that were damaged by Hurricane Ike, and allow homeowners to move to an area outside the hundred year flood zone and to minimize and eliminate slum and blight. The properties acquired will be used for green space or as recreational areas.

The acquisition buy-out program will provide assistance not to exceed \$160,000. The proposed number of households to receive benefit is 11, of which 100% are low to moderate income.

Location Description:

of Properties

Countywide &ndash Harris County, Texas

Activity Progress Narrative:

LMI Acquisition is in support of LMI Rehab Activity (70090003 LMI Rehab Harris County). Changes to the QPR for this activity are forthcoming in future reporting

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

0 0/11

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/11
# of Singlefamily Units	0	0/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low	/Mod%
# of Households	0	0	0	0/11	0/0	0/11	0
# Owner Households	0	0	0	0/11	0/0	0/11	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources Grantee Activity Number: 70090003 LMI DPA Harris County
Activity Title: 70090003 LMI DPA Harris County

Activitiy Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0006

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$600,000.00
Total CDBG Program Funds Budgeted	N/A	\$600,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$600,000.00
Program Funds Expended	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Harris County will provide down-payment assistance to homeowners of low to moderate income within the county whose primary residence was destroyed by Hurricane Ike and who will be purchasing replacement housing within the county.

Down payment assistance will not exceed \$25,000 per unit. The proposed number of households to receive benefit is 30. All properties purchased must meet Housing Quality Standards (HQS) and local health, building, and safety codes, including ensuring that properties built before 1978 are visually inspected for compliance with federal lead-based paint requirements and that all applicable sales contracts include the seller&rsquos disclosure as required by federal law.

Location Description:

Countywide &ndash Harris County, Texas

Activity Progress Narrative:

Applications pending approval for funding eligibility -

Sub-recipient continues to receive applications for LMI Down payment Assistance activities.

Activities approved to date-

Number of activities found eligible and approved for funding by TDHCA in reporting period: 0 Number of activities found eligible and approved for funding by TDHCA in previous periods: 0 Total activities found eligible and approved for funding to date: 0

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/30
# of Singlefamily Units	0	0/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/16	0/0	0/30	0
# Owner Households	0	0	0	0/16	0/0	0/30	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources Grantee Activity Number: 70090003 LMI Rehab Harris County
Activity Title: 70090003 LMI Rehab Harris County

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$25,305,432.00
Total CDBG Program Funds Budgeted	N/A	\$25,305,432.00
Program Funds Drawdown	\$790,814.17	\$6,049,833.31
Program Funds Obligated	\$0.00	\$25,305,432.00
Program Funds Expended	\$790,814.17	\$6,049,833.31
Harris County	\$790,814.17	\$6,049,833.31
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Harris County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$95,000 per unit, with up to an additional \$40,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$135,000 per unit, with up to an additional \$40,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by \$2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 202, of which 100% are of low to moderate income.

Location Description:

Countywide &ndash Harris County, Texas

Activity Progress Narrative:

Applications pending approval for funding eligibility - Sub-recipient continues to receive applications for LMI Rehab activities.

Activities approved to date-

Number of activities found eligible and approved for funding by TDHCA in reporting period: 57 Number of activities found eligible and approved for funding by TDHCA in previous periods: 0 Total activities found eligible and approved for funding to date: 57

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/202
# of Singlefamily Units	0	0/202

Beneficiaries Performance Measures

	inis Report Period			Cumulative Actual Total / Expected			
	Low Mod Total		Low	Mod To		/Mod%	
# of Households	0	0	0	0/202	0/0	0/202	0
# Owner Households	0	0	0	0/202	0/0	0/202	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources Grantee Activity Number: 70090003 UN ACQ Harris County
Activity Title: 70090003 UN ACQ Harris County

Activitiy Category:

Acquisition - buyout of residential properties

Project Number:

0006

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,350,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,350,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$1,350,000.00
Program Funds Expended	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Harris County will provide a voluntary buy-out program which allows homeowners who own a single family dwelling unit and who reside in a repetitive flood area to sell their home at a pre-storm fair market value and move out of harm&rsquos way. The objective of the program is to acquire single unit structures that were damaged by Hurricane lke, and allow homeowners to move to an area outside the hundred year flood zone and to minimized and eliminate slum and blight. The properties acquired will be used for green space or as recreational areas.

The buy-out program will provide assistance not to exceed \$160,000. The proposed number of households to receive benefit is 9 under the urgent need national objective.

Location Description:

of Properties

Countywide &ndash Harris County, Texas

Activity Progress Narrative:

Urgent Need Acquisition is in support of Urgent Need Rehab Activity (70090003 UN Rehab Harris County). Changes to the QPR for this activity are forthcoming in future reporting.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

0 0/9

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9
# of Singlefamily Units	0	0/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low	/Mod%
# of Households	0	0	0	0/0	0/0	0/9	0
# Owner Households	0	0	0	0/0	0/0	0/9	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Grantee Activity Number: 70090003 UN Rehab Harris County Activity Title: 70090003 UN Rehab Harris County

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$23,754,909.00
Total CDBG Program Funds Budgeted	N/A	\$23,754,909.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$2,272,378.00	\$17,965,622.00
Program Funds Expended	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Harris County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$95,000 per unit, with up to an additional \$40,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$135,000 per unit, with up to an additional \$40,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by \$2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 193 under the urgent need national objective.

Location Description:

Countywide &ndash Harris County, Texas

Activity Progress Narrative:

Applications pending approval for funding eligibility -

Sub-recipient continues to receive applications for Urgent Need Rehab activities.

Activities approved to date-

Number of activities found eligible and approved for funding by TDHCA in reporting period: 28 Number of activities found eligible and approved for funding by TDHCA in previous periods: 0

Total activities found eligible and approved for funding to date: 28

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected		
	Total	Total		
# of Housing Units	0	0/193		
# of Singlefamily Units	0	0/193		

Beneficiaries Performance Measures

	inis Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/193	0
# Owner Households	0	0	0	0/0	0/0	0/193	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090004 LMI Rehab SETRPC Activity Title: 70090004 LMI Rehab SETRPC

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

09/10/2011

Completed Activity Actual End Date:

Responsible Organization:

Southeast Texas Regional Planning Commission

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$40,664,476.00
Total CDBG Program Funds Budgeted	N/A	\$40,664,476.00
Program Funds Drawdown	\$431,734.03	\$1,325,477.07
Program Funds Obligated	\$0.00	\$40,664,476.00
Program Funds Expended	\$431,734.03	\$1,325,477.07
Southeast Texas Regional Planning Commission (SETRPC)	\$431,734.03	\$1,325,477.07
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The South East Texas Regional Planning Commission will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the region whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$85,000 per unit, with up to an additional \$50,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$125,000 per unit, with up to an additional \$50,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by \$2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 351, of which 100% are of low to moderate income.

Location Description:

South East Texas Regional Planning Commission Counties Served &ndash Texas Hardin, Orange, Jefferson

Activity Progress Narrative:

Applications pending approval for funding eligibility -Sub-recipient continues to receive applications for LMI Rehab activities. Activities approved to date-

Number of activities found eligible and approved for funding by TDHCA in reporting period: 9 Number of activities found eligible and approved for funding by TDHCA in previous periods: 3

Total activities found eligible and approved for funding to date: 12

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected		
	Total	Total		
# of Housing Units	0	0/351		
# of Singlefamily Units	0	0/351		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low	/Mod%
# of Households	0	0	0	0/351	0/0	0/351	0
# Owner Households	0	0	0	0/351	0/0	0/351	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Grantee Activity Number: 70090004 LMI Rental SETRPC Activity Title: 70090004 LMI Rental SETRPC

Activitiy Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0006

Projected Start Date:

09/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

09/10/2011

Completed Activity Actual End Date:

Responsible Organization:

Southeast Texas Regional Planning Commission

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$20,550,000.00
Total CDBG Program Funds Budgeted	N/A	\$20,550,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$25,300,000.00
Program Funds Expended	\$0.00	\$0.00
Southeast Texas Regional Planning Commission (SETRPC)	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The South East Texas Regional Planning Commission will provide rental housing rehabilitation, reconstruction and/or new construction assistance activities for multi-family units (250 units proposed) of which all single unit structures will be occupied by low to moderate income households, two-unit structures will have at least one unit occupied by a low to moderate income household, and a structure containing more than two units will have at least 51% of the units rented to low to moderate income households.

Multi-Family Rehabilitation Program:

The Multi-Family Rehab Program will provide a subsidy to owners and developers of existing multi-family housing that had direct damage as a result of Hurricane Ike. The program will assist projects with 5 or more units up to a maximum of 30 units.

Single Family Rental Rehabilitation Program:

The Single Family Rental Rehab Program will provide a subsidy to owners of structures containing 4 units or less. Eligible owners must be able to demonstrate the property received damage as a direct result of Hurricane Ike. The program will assist projects with 1 to 4 units. Units may stand alone or be combined in a duplex, triplex, or quadraplex.

The Rental Rehab programs will provide a minimum assistance of \$1,000 and a maximum assistance of \$214,508 based on the per unit maximum subsidy. The maximum per unit subsidy is as follows: 0 bedrooms -\$108,367, 1 bedroom-\$124,224, 2 bedroom - \$151,056, 3 bedroom - \$195,416, and 4 bedroom plus - \$214,508.

Upon completion, all rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will comply with the High Home Investment Partnerships program (HOME) rents unless the property is under an existing Land Use Restriction Agreement (LURA).

All newly constructed multifamily housing units will meet the current edition of the Model Energy Code published by the International Energy Conservation Code and must meet the accessibility requirements of 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 USC §794). Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211).

Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

South East Texas Regional Planning Commission Counties Served &ndash Texas Hardin, Orange, Jefferson

Activity Progress Narrative:

No applications have been submitted by the sub-recipient to TDHCA for review through the end of the current reporting period. All contract funds remain available.

Sub-recipient had a NOFA out, which received an unfavorable response so sub-recipient focused on redevelopment of program and guidelines. Technical assistance was provided to assist sub-recipient move forward with rental program in future reporting periods.

Accomplishments Performance Measures

# of Properties	This Report Period Total 0	Cumulative Actual Total / Expected Total 0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/254
# of Multifamily Units	0	0/254

Beneficiaries Performance Measures

	This Report Period		Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total Low	/Mod%
# of Households	0	0	0	0/130	0/0	0/254	0
# Renter Households	0	0	0	0/130	0/0	0/254	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

38

Grantee Activity Number: 70090004 SB Clearance SETRPC
Activity Title: 70090004 SB Clearance SETRPC

Activity Category: Activity Status:

Clearance and Demolition Under Way

Project Number: Project Title:

0006 Housing (R1)

Projected Start Date: Projected End Date:

09/11/2009 09/10/2011

Benefit Type: Completed Activity Actual End Date:

Direct Benefit (Households)

Slums and Blight Southeast Texas Regional Planning Commission

Responsible Organization:

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$7,500,000.00
Total CDBG Program Funds Budgeted	N/A	\$7,500,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$7,500,000.00
Program Funds Expended	\$0.00	\$0.00
Southeast Texas Regional Planning Commission (SETRPC)	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

National Objective:

The South East Texas Regional Planning Commission will provide demolition assistance not to exceed \$15,000 per lot. The proposed number of lots to be cleared is 500 under the slum and blight national objective. Demolition activities must address threats to public health and safety that may be caused by the presence of disaster-damaged structures that are unsuitable for rehabilitation.

Location Description:

South East Texas Regional Planning Commission Counties Served &ndash Texas Hardin, Orange, Jefferson

Activity Progress Narrative:

Applications pending approval for funding eligibility -

Sub-recipient continues to receive applications for Slum & Blight Clearance activities.

Activities approved to date-

Number of activities found eligible and approved for funding by TDHCA in reporting period: 0

Number of activities found eligible and approved for funding by TDHCA in previous periods: 0

Total activities found eligible and approved for funding to date: 0

Sub-recipient hasn&rsquot begun its clearance and demo program until guidance from HUD on program requirements is received.

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected
Total

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/500
# of Singlefamily Units	0	0/500

Beneficiaries Performance Measures

	Thi	This Report Period		Cumulative	Actual Total / E	xpected	
	Low	Mod	Total	Low	Mod	Total Low	Mod%
# of Households	0	0	0	0/0	0/0	0/500	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources Grantee Activity Number: 70090004 SETRPC
Activity Title: 7009004 SETRPC

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title:

0009 Administration - Housing

Projected Start Date: Projected End Date:

09/11/2009 09/10/2011

Benefit Type: Completed Activity Actual End Date:

N/A

National Objective: Responsible Organization:

N/A Southeast Texas Regional Planning Commission

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,750,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,750,000.00
Program Funds Drawdown	\$25,532.20	\$228,827.25
Program Funds Obligated	\$0.00	\$4,750,000.00
Program Funds Expended	\$25,532.20	\$234,917.49
Southeast Texas Regional Planning Commission (SETRPC)	\$25,532.20	\$234,917.49
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The South East Texas Regional Planning Commission will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units and rental units, and provide demolition and clearance assistance.

Location Description:

South East Texas Regional Planning Commission Counties Served &ndash Texas Hardin, Orange, Jefferson

Activity Progress Narrative:

Administrative activities continue in support of the rehabilitation/replacement of owner-occupied housing units and rental units, and provide demolition and clearance assistance.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090004 UN Rehab SETRPC
Activity Title: 70090004 UN Rehab SETRPC

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

09/10/2011

Completed Activity Actual End Date:

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$21,535,524.00
Total CDBG Program Funds Budgeted	N/A	\$21,535,524.00
Program Funds Drawdown	\$40,610.25	\$40,610.25
Program Funds Obligated	\$832,000.00	\$16,785,524.00
Program Funds Expended	\$40,610.25	\$40,610.25
Southeast Texas Regional Planning Commission (SETRPC)	\$40,610.25	\$40,610.25
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The South East Texas Regional Planning Commission will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the region whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$85,000 per unit, with up to an additional \$50,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$150,000 per unit, with up to an additional \$50,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by \$2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 216 under the urgent need national objective.

Location Description:

South East Texas Regional Planning Commission Counties Served &ndash Texas Hardin, Orange, Jefferson

Activity Progress Narrative:

Applications pending approval for funding eligibility - Sub-recipient continues to receive applications for Urgent Need Rehab activities.

Activities approved to date-

Number of activities found eligible and approved for funding by TDHCA in reporting period: 3 Number of activities found eligible and approved for funding by TDHCA in previous periods: 0

Total activities found eligible and approved for funding to date: 3

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/216
# of Singlefamily Units	0	0/216

Beneficiaries Performance Measures

	This Report Period		Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total Low	/Mod%
# of Households	0	0	0	0/0	0/0	0/216	0
# Owner Households	0	0	0	0/0	0/0	0/216	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090005 LMI Rehab Montgomery County Activity Title: 70090005 LMI Rehab Montgomery County

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

09/10/2012

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$6,463,776.00
Total CDBG Program Funds Budgeted	N/A	\$6,463,776.00
Program Funds Drawdown	\$73,731.76	\$249,813.99
Program Funds Obligated	(\$245,462.00)	\$6,463,776.00
Program Funds Expended	\$73,731.76	\$249,813.99
Montgomery County	\$73,731.76	\$249,813.99
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Montgomery County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$60,000 per unit, with up to an additional \$30,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$130,000 per unit, with up to an additional \$30,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 56, of which 100% are of low to moderate income.

Location Description:

Countywide &ndash Montgomery County, Texas

Activity Progress Narrative:

Applications pending approval for funding eligibility - Sub-recipient continues to receive applications for LMI Rehab activities.

Activities approved to date-

Number of activities found eligible and approved for funding by TDHCA in reporting period: 14 Number of activities found eligible and approved for funding by TDHCA in previous periods: 4

Total activities found eligible and approved for funding to date: 18

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/56
# of Singlefamily Units	0	0/56

Beneficiaries Performance Measures

	inis	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low	/Mod%
# of Households	0	0	0	0/56	0/0	0/56	0
# Owner Households	0	0	0	0/56	0/0	0/56	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090005 Montgomery County
Activity Title: 70090005 Montgomery County

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title:

0009 Administration - Housing

Projected Start Date: Projected End Date:

09/11/2009 09/10/2012

Benefit Type: Completed Activity Actual End Date:

N/A

National Objective: Responsible Organization:

N/A Montgomery County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$345,461.00
Total CDBG Program Funds Budgeted	N/A	\$345,461.00
Program Funds Drawdown	\$6,686.00	\$20,463.06
Program Funds Obligated	\$0.00	\$345,461.00
Program Funds Expended	\$6,686.00	\$20,463.06
Montgomery County	\$6,686.00	\$20,463.06
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Montgomery County will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units, and provide demolition and clearance assistance.

Location Description:

Countywide &ndash Montgomery County, Texas

Activity Progress Narrative:

Administrative activities continue in support of the rehabilitation/replacement of owner-occupied housing units.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090005 SB Clearance Montgomery County
Activity Title: 70090005 SB Clearance Montgomery County

Activity Category: Activity Status:

Clearance and Demolition Under Way

Project Number: Project Title: 0006 Housing (R1)

Projected Start Date: Projected End Date:

09/11/2009 09/10/2012

Benefit Type: Completed Activity Actual End Date:

Direct Benefit (Households)

National Objective: Responsible Organization:

Slums and Blight Montgomery County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$100,000.00
Program Funds Expended	\$0.00	\$0.00
Montgomery County	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Montgomery County will provide demolition assistance not to exceed \$5,000 per lot. The proposed number of lots to be cleared is 20 under the slum and blight national objective. Demolition activities must address threats to public health and safety that may be caused by the presence of disaster-damaged structures that are unsuitable for rehabilitation.

Location Description:

Countywide &ndash Montgomery County, Texas

Activity Progress Narrative:

Applications pending approval for funding eligibility -

Sub-recipient continues to receive applications for Slum & Blight Clearance activities.

Activities approved to date-

Number of activities found eligible and approved for funding by TDHCA in reporting period: 0 Number of activities found eligible and approved for funding by TDHCA in previous periods: 0 Total activities found eligible and approved for funding to date: 0

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/20

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/20
# of Singlefamily Units	0	0/20

Beneficiaries Performance Measures

	Thi	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/	Mod%
# of Households	0	0	0	0/0	0/0	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources Grantee Activity Number: 70090006 Liberty County
Activity Title: 70090006 Liberty County

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title:

0009 Administration - Housing

Projected Start Date: Projected End Date:

10/01/2009 09/30/2012

Benefit Type: Completed Activity Actual End Date:

N/A

National Objective: Responsible Organization:

N/A Liberty County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$502,500.00
Total CDBG Program Funds Budgeted	N/A	\$502,500.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$414,500.00
Program Funds Expended	\$0.00	\$0.00
Liberty County	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Liberty County will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units.

Location Description:

Countywide &ndash Liberty County, Texas

Activity Progress Narrative:

Administrative activities continue in support of the rehabilitation/replacement of owner-occupied housing units.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found
Total Other Funding Sources

Grantee Activity Number: 70090006 LMI Rehab Liberty County Activity Title: 70090006 LMI Rehab Liberty County

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

10/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$8,376,423.00
Total CDBG Program Funds Budgeted	N/A	\$8,376,423.00
Program Funds Drawdown	\$0.00	\$330,005.25
Program Funds Obligated	\$0.00	\$8,464,423.00
Program Funds Expended	\$0.00	\$330,005.25
Liberty County	\$0.00	\$330,005.25
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Liberty County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$50,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$105,000 per unit. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 75, of which 100% are of low to moderate income.

Location Description:

Countywide &ndash Liberty County, Texas

Activity Progress Narrative:

Applications pending approval for funding eligibility -Sub-recipient continues to receive applications for LMI Rehab activities.

Activities approved to date-

Number of activities found eligible and approved for funding by TDHCA in reporting period: 4 Number of activities found eligible and approved for funding by TDHCA in previous periods: 8 Total activities found eligible and approved for funding to date: 12

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/75
# of Singlefamily Units	0	0/75

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low	/Mod%
# of Households	0	0	0	0/75	0/0	0/75	0
# Owner Households	0	0	0	0/75	0/0	0/75	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

54

Grantee Activity Number: 70090007 BVAHC Activity Title: 70090007 BVAHC

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title:

0009 Administration - Housing

Projected Start Date: Projected End Date:

10/01/2009 09/30/2012

Benefit Type: Completed Activity Actual End Date:

N/A

National Objective: Responsible Organization:

N/A Brazos Vally Affordable Housing Corporation (BVAHC)

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$42,792.00
Total CDBG Program Funds Budgeted	N/A	\$42,792.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$42,792.00
Program Funds Expended	\$0.00	\$0.00
Brazos Vally Affordable Housing Corporation (BVAHC)	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Brazos Valley Affordable Housing Corporation will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units and rental units.

Location Description:

Brazos Valley Region, Counties Served &ndash Texas Brazos, Burleson, Grimes, Leon, Madison, Robertson, and Washington

Activity Progress Narrative:

Administrative activities continue in support of the rehabilitation/replacement of owner-occupied housing units and rental units.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found
Total Other Funding Sources

Grantee Activity Number: 70090007 LMI Rehab BVAHC Activity Title: 70090007 LMI Rehab BVAHC

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

10/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Brazos Vally Affordable Housing Corporation (BVAHC)

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$500,319.00
Total CDBG Program Funds Budgeted	N/A	\$500,319.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$500,319.00
Program Funds Expended	\$0.00	\$0.00
Brazos Vally Affordable Housing Corporation (BVAHC)	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Brazos Valley Affordable Housing Corporation will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the region whose primary residence was impacted by Hurricane Ike. Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$40,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$130,000 per unit. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 6, of which 100% are of low to moderate income.

Location Description:

Brazos Valley Region, Counties Served &ndash Texas Brazos, Burleson, Grimes, Leon, Madison, Robertson, and Washington

Activity Progress Narrative:

Applications pending approval for funding eligibility -

Sub-recipient continues to receive applications for LMI Rehab activities.

Activities approved to date-

Number of activities found eligible and approved for funding by TDHCA in reporting period: 2 Number of activities found eligible and approved for funding by TDHCA in previous periods: 0

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total Low/	Mod%	
# of Households	0	0	0	0/6	0/0	0/6	0	
# Owner Households	0	0	0	0/6	0/0	0/6	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources Grantee Activity Number: 70090007 LMI Rental BVAHC Activity Title: 70090007 LMI Rental BVAHC

Activitiy Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0006

Projected Start Date:

10/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Brazos Vally Affordable Housing Corporation (BVAHC)

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$405,819.00
Total CDBG Program Funds Budgeted	N/A	\$405,819.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$405,819.00
Program Funds Expended	\$0.00	\$0.00
Brazos Vally Affordable Housing Corporation (BVAHC)	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Brazos Valley Affordable Housing Corporation will provide rental housing rehabilitation, reconstruction and/or new construction assistance activities for multi-family units (20 units proposed) of which all single unit structures will be occupied by low to moderate income households, two-unit structures will have at least one unit occupied by a low to moderate income household, and a structure containing more than two units will have at least 51% of the units rented to low to moderate income households.

Upon completion, all rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will comply with the High Home Investment Partnerships program (HOME) rents unless the property is under an existing Land Use Restriction Agreement (LURA).

All newly constructed multifamily housing units will meet the current edition of the Model Energy Code published by the International Energy Conservation Code and must meet the accessibility requirements of 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 USC §794). Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Brazos Valley Region, Counties Served &ndash Texas Brazos, Burleson, Grimes, Leon, Madison, Robertson, and Washington

Activity Progress Narrative:

No applications have been submitted by the sub-recipient to TDHCA for review through the end of the current reporting period. All contract funds remain available

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/20
# of Multifamily Units	0	0/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total Low/	Mod%	
# of Households	0	0	0	0/11	0/0	0/20	0	
# Renter Households	0	0	0	0/11	0/0	0/20	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Grantee Activity Number: 70090008 LMI DPA Galveston Activity Title: 70090008 LMI DPA Galveston

Activitiy Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0006

Projected Start Date:

09/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

09/10/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$100,000.00
Program Funds Expended	\$0.00	\$0.00
City of Galveston	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Galveston will provide down-payment assistance to homeowners of low to moderate income within the city whose primary residence was destroyed by Hurricane Ike and who will be purchasing replacement housing within the city.

Down payment assistance will not exceed \$5,000 per unit. The proposed number of households to receive benefit is 7.

Homebuyer Assistance Program

The City of Galveston established the Homebuyer Assistance Program to offer a housing incentive to encourage housing resettlement in the City. The re-population initiative will promote resettlement in particular geographic areas. The program will assist both individuals and families in purchasing a home on the island. The program will provide direct financial assistance for closing costs and pre-paid items and gap financing.

All properties purchased must meet Housing Quality Standards (HQS) and local health, building, and safety codes, including ensuring that properties built before 1978 are visually inspected for compliance with federal lead-based paint requirements and that all applicable sales contracts include the seller&rsquos disclosure as required by federal law.

Location Description:

Citywide &ndash City of Galveston, Texas

Activity Progress Narrative:

Applications pending approval for funding eligibility -

Sub-recipient continues to receive applications for Down Payment Assistance activities.

Activities approved to date-

Number of activities found eligible and approved for funding by TDHCA in reporting period: 0

Number of activities found eligible and approved for funding by TDHCA in previous periods: 0 Total activities found eligible and approved for funding to date: 0

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/7
# of Singlefamily Units	0	0/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total Low/	Mod%	
# of Households	0	0	0	0/4	0/0	0/7	0	
# Owner Households	0	0	0	0/4	0/0	0/7	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources Grantee Activity Number: 70090008 City of Galveston Activity Title: 70090008 City of Galveston

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title:

0009 Administration - Housing

Projected Start Date: Projected End Date:

09/11/2009 09/10/2011

Benefit Type: Completed Activity Actual End Date:

N/A

National Objective: Responsible Organization:

N/A City of Galveston

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,208,645.00
Total CDBG Program Funds Budgeted	N/A	\$3,208,645.00
Program Funds Drawdown	\$0.00	\$126,868.90
Program Funds Obligated	\$0.00	\$3,208,645.00
Program Funds Expended	\$0.00	\$126,868.90
City of Galveston	\$0.00	\$126,868.90
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Galveston will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units and rental units, down &ndashpayment assistance, code enforcement assistance, and storm recovery planning.

Location Description:

Citywide &ndash City of Galveston, Texas

Activity Progress Narrative:

Administrative activities continue in support of the rehabilitation/replacement of owner-occupied housing units and rental units, provide down payment assistance, provide code enforcement and other planning activities throughout the city. Sub-recipient focused on program areas (construction) and incurred project delivery expenses rather than administrative expense during the reporting period. Administrative expense should pick up during Q2 of 2011. Technical Assistance was provided on Draws and Setups during the reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Grantee Activity Number: 70090008 LMI Rehab Galveston
Activity Title: 70090008 LMI Rehab Galveston

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

09/10/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$106,918,264.00
Total CDBG Program Funds Budgeted	N/A	\$106,918,264.00
Program Funds Drawdown	\$8,657.10	\$4,236,351.61
Program Funds Obligated	\$0.00	\$106,101,296.00
Program Funds Expended	\$8,657.10	\$4,236,351.61
City of Galveston	\$8,657.10	\$4,236,351.61
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Galveston will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the city whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$100,000 per unit, with up to an additional \$35,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$160,000 per unit, with up to an additional \$35,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by \$2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable. Code Enforcement: The City of Galveston will conduct code enforcement activities not to exceed \$816,968 through processes designed to abate code violations. These activities will be directed to storm damaged or impacted locations in low to moderate areas and are expected to support services under the Rehab program.

The proposed number of households to receive benefit is 750, of which 100% are of low to moderate income.

Location Description:

Citywide &ndash City of Galveston, Texas

Activity Progress Narrative:

Applications pending approval for funding eligibility -Sub-recipient continues to receive applications for LMI rehab activities. Activities approved to date-

Activity funds eligible for DREF (Ike

Number of activities found eligible and approved for funding by TDHCA in reporting period: 89 Number of activities found eligible and approved for funding by TDHCA in previous periods: 9 Total activities found eligible and approved for funding to date: 98

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total 0 0/8439340

This Report Period Cumulative Actual Total / Expected

Total Total

of Housing Units 0 0/750

Beneficiaries Performance Measures

	Thi	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low	/Mod%
# of Households	0	0	0	0/750	0/0	0/750	0
# Owner Households	0	0	0	0/750	0/0	0/750	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources Grantee Activity Number: 70090008 LMI Rental Galveston
Activity Title: 70090008 LMI Rental Galveston

Activitiy Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0006

Projected Start Date:

09/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

09/10/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$32,045,365.00
Total CDBG Program Funds Budgeted	N/A	\$32,045,365.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$32,045,365.00
Program Funds Expended	\$0.00	\$0.00
City of Galveston	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Galveston will provide rental housing rehabilitation, reconstruction and/or new construction assistance activities for multi-family units (200 units proposed) of which all single unit structures will be occupied by low to moderate income households, two-unit structures will have at least one unit occupied by a low to moderate income household, and a structure containing more than two units will have at least 51% of the units rented to low to moderate income households.

Upon completion, all rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will comply with the High Home Investment Partnerships program (HOME) rents unless the property is under an existing Land Use Restriction Agreement (LURA).

All newly constructed multifamily housing units will meet the current edition of the Model Energy Code published by the International Energy Conservation Code and must meet the accessibility requirements of 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 USC §794). Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Citywide &ndash City of Galveston, Texas

Activity Progress Narrative:

No applications have been submitted by the sub-recipient to TDHCA for review through the end of the current reporting period. All contract funds remain available.

Sub-recipient focused on other program areas (non-rental) due to the large number of beneficiaries to serve. Technical

assistance was provided to assist sub-recipient move forward with rental program in future reporting periods.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total 0 0/1

This Report Period Cumulative Actual Total / Expected

 Total
 Total

 0
 0/200

 0
 0/200

Beneficiaries Performance Measures

This Report Period Cumulative Actual Total / Expected

	Low	Mod	Total	Low	Mod	Mod Total Low/Mod%	
# of Households	0	0	0	0/102	0/0	0/200	0
# Renter Households	0	0	0	0/102	0/0	0/200	0

Activity Locations

of Properties

of Housing Units

of Multifamily Units

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources Grantee Activity Number: 70090008 Planning Galveston
Activity Title: 70090008 Planning Galveston

Activity Category: Activity Status:

Planning Under Way

Project Number: Project Title:

0008 Planning - Housing

Projected Start Date: Projected End Date:

09/11/2009 09/10/2011

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

N/A City of Galveston

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$525,000.00
Total CDBG Program Funds Budgeted	N/A	\$525,000.00
Program Funds Drawdown	\$0.00	\$313,846.12
Program Funds Obligated	\$0.00	\$525,000.00
Program Funds Expended	\$0.00	\$313,846.12
City of Galveston	\$0.00	\$313,846.12
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Planning:

The City of Galveston will provide planning assistance to aid in long term, sustainable recovery throughout the city through the development of a Neighborhood Master Plan, Infill Standards, and Housing Market Study.

The City will develop a plan to assist in storm recovery efforts by developing infill standards, streetscapes, open public spaces, infrastructure improvement, transportation, and connectivity. The focus of the Plan, Standards, and Study is on the assessment and needs of the housing stock. These plans will assist the City to determine the extent of its post-storm housing stock, damages, and housing needs and then to develop a strategy to meet the housing needs.

The proposed number of beneficiaries is 54,807, of which 59% or 32,644 persons are of low to moderate income.

Code Enforcement:

The City of Galveston will provide code enforcement assistance to aid in long term, sustainable recovery throughout the city.

The City will implement code enforcement outreach efforts through processes designed to abate code violations. These activities will be directed to storm damaged or impacted locations in low to moderate areas.

The proposed number of beneficiaries is 54,807, of which 59% or 32,644 persons are of low to moderate income.

Location Description:

Activity Progress Narrative:

TDHCA awarded funds for planning activities to City of Galveston and continues to work with the Sub-recipient on all Housing activities. During the reporting period there was no activity on the Galveston Planning activity.

Sub-recipient focused on its owner occupied program and finalizing development of its planning program. Sub-recipient should submit plan in Q2. Technical assistance was provided to assist sub-recipient move forward with planning program in future reporting periods.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 32644
 0
 54807
 59.56

Activity Locations

of Persons

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources Grantee Activity Number: 70090008 UN Rehab Galveston
Activity Title: 70090008 UN Rehab Galveston

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

09/10/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$17,634,959.00
Total CDBG Program Funds Budgeted	N/A	\$17,634,959.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$18,451,926.95
Program Funds Expended	\$0.00	\$0.00
City of Galveston	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Galveston will provide home rehabilitation, repair and new construction assistance to homeowners under the urgent need national objective within the city whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$100,000 per unit, and up to an additional \$35,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$160,000 per unit, and up to an additional \$35,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by \$2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 283 under the urgent need national objective.

Location Description:

Citywide &ndash City of Galveston, Texas

Activity Progress Narrative:

Applications pending approval for funding eligibility -

Sub-recipient continues to receive applications for Urgent Need Rehab activities.

Activities approved to date-

Number of activities found eligible and approved for funding by TDHCA in reporting period: 29 Number of activities found eligible and approved for funding by TDHCA in previous periods: 0

Total activities found eligible and approved for funding to date: 29

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total
_	0/0=0=00

Activity funds eligible for DREF (Ike 0 0/2735830

This Report Period	Cumulative Actual Total / Expected
--------------------	------------------------------------

	Total	Total
# of Housing Units	0	0/283
# of Singlefamily Units	0	0/283

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/283	0
# Owner Households	0	0	0	0/0	0/0	0/283	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Grantee Activity Number: 70090009 Fort Bend County
Activity Title: 70090009 Fort Bend County

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title:

0009 Administration - Housing

Projected Start Date: Projected End Date:

09/11/2009 09/10/2011

Benefit Type: Completed Activity Actual End Date:

N/A

National Objective: Responsible Organization:

N/A Fort Bend County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$42,300.00
Total CDBG Program Funds Budgeted	N/A	\$42,300.00
Program Funds Drawdown	\$3,669.80	\$11,607.28
Program Funds Obligated	\$0.00	\$79,105.00
Program Funds Expended	\$3,669.80	\$11,607.28
Fort Bend County	\$3,669.80	\$11,607.28
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Fort Bend County will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units.

Location Description:

Countywide &ndash Fort Bend County, Texas

Activity Progress Narrative:

Administrative activities continue in support of the rehabilitation/replacement of owner-occupied housing units.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: 70090009 LMI Rehab Fort Bend County Activity Title: 70090009 LMI Rehab Fort Bend County

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

09/10/2011

Completed Activity Actual End Date:

Responsible Organization:

Fort Bend County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$803,700.00
Total CDBG Program Funds Budgeted	N/A	\$803,700.00
Program Funds Drawdown	\$4,486.14	\$18,465.00
Program Funds Obligated	(\$1,503,002.00)	\$1,503,002.00
Program Funds Expended	\$4,486.14	\$18,465.00
Fort Bend County	\$4,486.14	\$18,465.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Fort Bend County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$40,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$125,000 per unit. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by \$2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 8, of which 100% are of low to moderate income.

Location Description:

Countywide &ndash Fort Bend County, Texas

Activity Progress Narrative:

Applications pending approval for funding eligibility -

Sub-recipient continues to receive applications for LMI Rehab activities.

Activities approved to date-

Number of activities found eligible and approved for funding by TDHCA in reporting period: 0 Number of activities found eligible and approved for funding by TDHCA in previous periods: 0 Total activities found eligible and approved for funding to date: 0

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative	Actual Total / E	xpected	
	Low	Mod	Total	Low	Mod	Total Low	/Mod%
# of Households	0	0	0	0/8	0/0	0/8	0
# Owner Households	0	0	0	0/8	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: 70090010 Chambers County
Activity Title: 70090010 Chambers County

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title:

0009 Administration - Housing

Projected Start Date: Projected End Date:

10/01/2009 09/30/2011

Benefit Type: Completed Activity Actual End Date:

N/A

National Objective: Responsible Organization:

N/A Chambers County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$555,000.00
Total CDBG Program Funds Budgeted	N/A	\$555,000.00
Program Funds Drawdown	\$61,500.00	\$61,500.00
Program Funds Obligated	\$0.00	\$555,000.00
Program Funds Expended	\$61,500.00	\$61,500.00
Chambers County	\$61,500.00	\$61,500.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Chambers County will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units.

Location Description:

Countywide &ndash Chambers County, Texas

Activity Progress Narrative:

Administrative activities continue in support of the rehabilitation/replacement of owner-occupied housing units.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: 70090010 LMI Rehab Chambers County Activity Title: 70090010 LMI Rehab Chambers County

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

10/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$20,366,582.00
Total CDBG Program Funds Budgeted	N/A	\$20,366,582.00
Program Funds Drawdown	\$324,172.78	\$324,172.78
Program Funds Obligated	\$0.00	\$20,366,582.00
Program Funds Expended	\$324,172.78	\$324,172.78
Chambers County	\$324,172.78	\$324,172.78
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Chambers County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$50,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$135,000 per unit. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 180, of which 100% are of low to moderate income.

Location Description:

Countywide &ndash Chambers County, Texas

Activity Progress Narrative:

Applications pending approval for funding eligibility -Sub-recipient continues to receive applications for LMI Rehab activities.

Activities approved to date-

Number of activities found eligible and approved for funding by TDHCA in reporting period: 8 Number of activities found eligible and approved for funding by TDHCA in previous periods: 7

Total activities found eligible and approved for funding to date: 15

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/180
# of Singlefamily Units	0	0/180

Beneficiaries Performance Measures

	This Report Period			Cumulative	Actual Total / E	xpected	
	Low	Mod	Total	Low	Mod	Total Low	/Mod%
# of Households	0	0	0	0/180	0/0	0/180	0
# Owner Households	0	0	0	0/180	0/0	0/180	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: 70090011 Cameron County
Activity Title: 70090011 Cameron County

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title:

0009 Administration - Housing
Projected Start Date: Projected End Date:

09/11/2009 09/10/2012

Benefit Type: Completed Activity Actual End Date:

N/A

National Objective: Responsible Organization:

N/A Cameron County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$41,000.00
Total CDBG Program Funds Budgeted	N/A	\$41,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$41,000.00
Program Funds Expended	\$0.00	\$0.00
Cameron County	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Cameron County will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units.

Location Description:

Countywide &ndash Cameron County, Texas

Activity Progress Narrative:

Administrative activities continue in support of the rehabilitation/replacement of owner-occupied housing units.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Grantee Activity Number: 70090011 LMI Rehab Cameron County Activity Title: 70090011 LMI Rehab Cameron County

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

09/10/2012

Completed Activity Actual End Date:

Responsible Organization:

Cameron County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,052,750.00
Total CDBG Program Funds Budgeted	N/A	\$3,052,750.00
Program Funds Drawdown	\$42,213.30	\$42,213.30
Program Funds Obligated	\$0.00	\$3,052,750.00
Program Funds Expended	\$42,213.30	\$42,213.30
Cameron County	\$42,213.30	\$42,213.30
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Cameron County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Dolly.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$25,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$65,000 per unit. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 50, of which 100% are of low to moderate income.

Location Description:

Countywide &ndash Cameron County, Texas

Activity Progress Narrative:

Applications pending approval for funding eligibility -

Sub-recipient continues to receive applications for LMI Rehab activities.

Activities approved to date-

Number of activities found eligible and approved for funding by TDHCA in reporting period: 18

Number of activities found eligible and approved for funding by TDHCA in previous periods: 7

Total activities found eligible and approved for funding to date: 25

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
Total Total

of Housing Units 0 0/50

Beneficiaries Performance Measures

	Ihis	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low	Mod%
# of Households	0	0	0	0/50	0/0	0/50	0
# Owner Households	0	0	0	0/50	0/0	0/50	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: 70090012 DETCOG
Activity Title: 70090012 DETCOG

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title:

0009 Administration - Housing

Projected Start Date: Projected End Date:

09/11/2009 09/10/2012

Benefit Type: Completed Activity Actual End Date:

N/A

National Objective: Responsible Organization:

N/A Deep East Texas Council of Governments (DETCOG)

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$254,097.00
Total CDBG Program Funds Budgeted	N/A	\$254,097.00
Program Funds Drawdown	\$0.00	\$95,539.34
Program Funds Obligated	\$0.00	\$254,097.00
Program Funds Expended	\$0.00	\$95,539.34
Deep East Texas Council of Governments (DETCOG)	\$0.00	\$95,539.34
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Deep East Texas Council of Government will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units.

Location Description:

Deep East Texas Council of Government Counties Served &ndash Texas Angelina, Hardin, Houston, Jasper, Nacogdoches, Newton, Polk, Sabine, San Augustine, San Jacinto, Shelby, Trinity, and Tyler.

Activity Progress Narrative:

Administrative activities continue in support of the rehabilitation/replacement of owner-occupied housing units.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: 70090012 LMI Rehab DETCOG
Activity Title: 70090012 LMI Rehab DETCOG

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

09/10/2012

Completed Activity Actual End Date:

Responsible Organization:

Deep East Texas Council of Governments (DETCOG)

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,676,973.00
Total CDBG Program Funds Budgeted	N/A	\$5,676,973.00
Program Funds Drawdown	\$0.00	\$91,778.39
Program Funds Obligated	\$0.00	\$5,676,973.00
Program Funds Expended	\$0.00	\$91,778.39
Deep East Texas Council of Governments (DETCOG)	\$0.00	\$91,778.39
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Deep East Texas Council of Government will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the region whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$35,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$85,000 per unit. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 99, of which 100% are of low to moderate income.

Location Description:

Deep East Texas Council of Government Counties Served &ndash Texas Angelina, Hardin, Houston, Jasper, Nacogdoches, Newton, Polk, Sabine, San Augustine, San Jacinto, Shelby, Trinity, and Tyler.

Activity Progress Narrative:

Applications pending approval for funding eligibility -

Sub-recipient continues to receive applications for LMI Rehab activities.

Activities approved to date-

Number of activities found eligible and approved for funding by TDHCA in reporting period: 14 Number of activities found eligible and approved for funding by TDHCA in previous periods: 0

Total activities found eligible and approved for funding to date: 14

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/99
# of Singlefamily Units	0	0/99

Beneficiaries Performance Measures

	ini	This Report Period		Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total Low	/Mod%	
# of Households	0	0	0	0/99	0/0	0/99	0	
# Owner Households	0	0	0	0/99	0/0	0/99	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: 70090013 Brownsville
Activity Title: 70090013 Brownsville

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title:

0009 Administration - Housing
Projected Start Date: Projected End Date:

10/01/2009 09/30/2012

Benefit Type: Completed Activity Actual End Date:

N/A

National Objective: Responsible Organization:

N/A City of Brownsville

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$92,200.00
Total CDBG Program Funds Budgeted	N/A	\$92,200.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$92,200.00
Program Funds Expended	\$0.00	\$0.00
City of Brownsville	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Brownsville will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units.

Location Description:

Citywide &ndash City of Brownsville, Texas

Activity Progress Narrative:

Administrative activities continue in support of the rehabilitation/replacement of 20 owner-occupied housing units.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090013 LMI Rehab Brownsville
Activity Title: 70090013 LMI Rehab Brownsville

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

10/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Brownsville

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,543,118.00
Total CDBG Program Funds Budgeted	N/A	\$1,543,118.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$1,543,118.00
Program Funds Expended	\$0.00	\$0.00
City of Brownsville	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Brownsville will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the city whose primary residence was impacted by Hurricane Dolly.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$25,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$67,500 per unit. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by \$2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 16, of which 100% are of low to moderate income.

Location Description:

Citywide &ndash City of Brownsville, Texas

Activity Progress Narrative:

Applications pending approval for funding eligibility -

Sub-recipient continues to receive applications for LMI Rehab activities.

Activities approved to date-

Number of activities found eligible and approved for funding by TDHCA in reporting period: 4 Number of activities found eligible and approved for funding by TDHCA in previous periods: 0

Total activities found eligible and approved for funding to date: 4

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/16
# of Singlefamily Units	0	0/16

Beneficiaries Performance Measures

	This Report Period		Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total Low	/Mod%
# of Households	0	0	0	0/16	0/0	0/16	0
# Owner Households	0	0	0	0/16	0/0	0/16	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: 70090014 Galveston County
Activity Title: 70090014 Galveston County

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title:

0009 Administration - Housing

Projected Start Date: Projected End Date:

09/01/2009 08/31/2011

Benefit Type: Completed Activity Actual End Date:

N/A

National Objective: Responsible Organization:

N/A Galveston County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,975,175.00
Total CDBG Program Funds Budgeted	N/A	\$4,975,175.00
Program Funds Drawdown	\$130,808.97	\$385,116.22
Program Funds Obligated	\$0.00	\$4,975,175.00
Program Funds Expended	\$130,808.97	\$385,116.22
Galveston County	\$130,808.97	\$385,116.22
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Galveston County will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units and rental units, and provide demolition and clearance assistance.

Location Description:

Countywide &ndash Galveston County, Texas

Activity Progress Narrative:

Administrative activities continue in support of the rehabilitation/replacement of owner-occupied housing units and rental units, and provide demolition and clearance assistance.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090014 LMI Rehab Galveston County Activity Title: 70090014 LMI Rehab Galveston County

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$86,070,528.00
Total CDBG Program Funds Budgeted	N/A	\$86,070,528.00
Program Funds Drawdown	\$159,355.76	\$5,589,996.51
Program Funds Obligated	\$0.00	\$86,070,528.00
Program Funds Expended	\$159,355.76	\$5,589,996.51
Galveston County	\$159,355.76	\$5,589,996.51
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Galveston County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$85,000 per unit, with up to an additional \$50,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance for houses outside flood zones A and V will not exceed \$125,000 per unit with up to an additional \$50,000 for elevation assistance if required. Reconstruction and new construction assistance for houses inside flood zones A and V will not exceed \$145,000 per unit with up to an additional \$50,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by \$2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable. The proposed number of households to receive benefit is 1,196, of which 100% are of low to moderate income.

Location Description:

Countywide &ndash Galveston County, Texas

Activity Progress Narrative:

Applications pending approval for funding eligibility -Sub-recipient continues to receive applications for LMI Rehab activities.

Activities approved to date-

Number of activities found eligible and approved for funding by TDHCA in reporting period: 77 Number of activities found eligible and approved for funding by TDHCA in previous periods: 33 Total activities found eligible and approved for funding to date: 110

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1196
# of Singlefamily Units	0	0/1196

Beneficiaries Performance Measures

	This	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low	/Mod%
# of Households	0	0	0	0/1196	0/0	0/1196	0
# Owner Households	0	0	0	0/1196	0/0	0/1196	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: 70090014 LMI Rental Galveston County
Activity Title: 70090014 LMI Rental Galveston County

Activitiy Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0006

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$7,612,017.00
Total CDBG Program Funds Budgeted	N/A	\$7,612,017.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	(\$8,507,549.00)	\$7,612,017.00
Program Funds Expended	\$0.00	\$0.00
Galveston County	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Galveston County will provide rental housing rehabilitation, reconstruction and/or new construction assistance activities for multi-family units (183 units proposed) of which all single unit structures will be occupied by low to moderate income households, two-unit structures will have at least one unit occupied by a low to moderate income household, and a structure containing more than two units will have at least 51% of the units rented to low to moderate income households.

Upon completion, all rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will comply with the High Home Investment Partnerships program (HOME) rents unless the property is under an existing Land Use Restriction Agreement (LURA).

All newly constructed multifamily housing units will meet the current edition of the Model Energy Code published by the International Energy Conservation Code and must meet the accessibility requirements of 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 USC §794). Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Countywide &ndash Galveston County, Texas

Activity Progress Narrative:

No applications have been submitted by the sub-recipient to TDHCA for review through the end of the current reporting period. All contract funds remain available.

Sub-recipient focused on other program areas (non-rental). Technical assistance was provided to assist sub-recipient move

forward with rental program in future reporting periods.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

 Total
 Total

 0
 0/1

This Report Period Cumulative Actual Total / Expected

 Total
 Total

 0
 0/183

 0
 0/183

Beneficiaries Performance Measures

This Report Period Cumulative Actual Total / Expected

	Low	Mod	Total	Low	Mod	Total Low	Mod%
# of Households	0	0	0	0/94	0/0	0/183	0
# Renter Households	0	0	0	0/94	0/0	0/183	0

Activity Locations

of Properties

of Housing Units

of Multifamily Units

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: 70090014 SB Demo Galveston County
Activity Title: 70090014 SB Demo Galveston County

Activity Category: Activity Status:

Clearance and Demolition Under Way

Project Number: Project Title: 0006 Housing (R1)

Projected Start Date: Projected End Date:

09/01/2009 08/31/2011

Benefit Type: Completed Activity Actual End Date:

Direct Benefit (Households)

National Objective: Responsible Organization:

Slums and Blight Galveston County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$845,778.00
Total CDBG Program Funds Budgeted	N/A	\$845,778.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$845,778.00
Program Funds Expended	\$0.00	\$0.00
Galveston County	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Galveston County will provide demolition assistance not to exceed \$10,000 per lot. The proposed number of lots to be cleared is 84 under the slum and blight national objective. Demolition activities must address threats to public health and safety that may be caused by the presence of disaster-damaged structures that are unsuitable for rehabilitation.

Location Description:

Countywide &ndash Galveston County, Texas

Activity Progress Narrative:

Applications pending approval for funding eligibility -

Sub-recipient continues to receive applications for Slum & Blight Demolition activities.

Activities approved to date-

Number of activities found eligible and approved for funding by TDHCA in reporting period: 0 Number of activities found eligible and approved for funding by TDHCA in previous periods: 0 Total activities found eligible and approved for funding to date: 0

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/84

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/84
# of Singlefamily Units	0	0/84

Beneficiaries Performance Measures

	Thi	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/	Mod%
# of Households	0	0	0	0/0	0/0	0/84	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: 70090015 LMI Rehab Mission
Activity Title: 70090015 LMI Rehab Mission

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

10/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Mission

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$209,638.00
Total CDBG Program Funds Budgeted	N/A	\$209,638.00
Program Funds Drawdown	\$29,717.61	\$55,529.75
Program Funds Obligated	\$0.00	\$209,638.00
Program Funds Expended	\$29,717.61	\$55,529.75
City of Mission	\$29,717.61	\$55,529.75
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Mission will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the city whose primary residence was impacted by Hurricane Dolly.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$25,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

The proposed number of households to receive benefit is 8, of which 100% are of low to moderate income.

Location Description:

Citywide &ndash City of Mission, Texas

Activity Progress Narrative:

Applications pending approval for funding eligibility -Sub-recipient continues to receive applications for LMI Rehab activities.

Activities approved to date-

Number of activities found eligible and approved for funding by TDHCA in reporting period: 2 Number of activities found eligible and approved for funding by TDHCA in previous periods: 1 Total activities found eligible and approved for funding to date: 3

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative	ve Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low	/Mod%	
# of Households	0	0	0	0/8	0/0	0/8	0	
# Owner Households	0	0	0	0/8	0/0	0/8	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: 70090016 HGAC Activity Title: 70090016 HGAC

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title:

0009 Administration - Housing
Projected Start Date: Projected End Date:

Trojected End But

09/11/2009 09/10/2012

Benefit Type: Completed Activity Actual End Date:

N/A

National Objective: Responsible Organization:

N/A Houston-Galveston Area Council (H-GAC)

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$553,849.00
Total CDBG Program Funds Budgeted	N/A	\$553,849.00
Program Funds Drawdown	\$22,016.12	\$22,016.12
Program Funds Obligated	\$0.00	\$553,849.00
Program Funds Expended	\$22,016.12	\$22,016.12
Houston-Galveston Area Council (H-GAC)	\$22,016.12	\$22,016.12
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Houston-Galveston Area Council will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units and rental units.

Location Description:

Houston-Galveston Area Council Counties Served &ndash Texas Austin, Brazoria, Chambers, Colorado, Fort Bend, Galveston, Harris, Liberty, Matagorda, Montgomery, Walker, Waller, and Wharton.

Activity Progress Narrative:

Administrative activities continue in support of the rehabilitation/replacement of owner-occupied housing units and rental units

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Grantee Activity Number: 70090016 LMI Rehab HGAC Activity Title: 70090016 LMI Rehab HGAC

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

09/10/2012

Completed Activity Actual End Date:

Responsible Organization:

Houston-Galveston Area Council (H-GAC)

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$9,637,720.00
Total CDBG Program Funds Budgeted	N/A	\$9,637,720.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$8,973,829.00
Program Funds Expended	\$0.00	\$0.00
Houston-Galveston Area Council (H-GAC)	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Houston-Galveston Area Council will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the region whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$85,000 per unit with up to an additional \$70,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$125,000 per unit with an additional \$70,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by \$2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 98, of which 100% are of low to moderate income.

Location Description:

Houston-Galveston Area Council Counties Served &ndash Texas Austin, Brazoria, Chambers, Colorado, Fort Bend, Galveston, Harris, Liberty, Matagorda, Montgomery, Walker, Waller, and Wharton.

Activity Progress Narrative:

Applications pending approval for funding eligibility -

Sub-recipient continues to receive applications for LMI Rehab activities.

Activities approved to date-

Number of activities found eligible and approved for funding by TDHCA in reporting period: 32

Number of activities found eligible and approved for funding by TDHCA in previous periods: 0

Total activities found eligible and approved for funding to date: 32

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/98
# of Singlefamily Units	0	0/98

Beneficiaries Performance Measures

	Ini	inis Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low	Mod%	
# of Households	0	0	0	0/98	0/0	0/98	0	
# Owner Households	0	0	0	0/98	0/0	0/98	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090016 UN Rehab HGAC Activity Title: 70090016 UN Rehab HGAC

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

09/10/2012

Completed Activity Actual End Date:

Responsible Organization:

Houston-Galveston Area Council (H-GAC)

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$987,976.00
Total CDBG Program Funds Budgeted	N/A	\$987,976.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$987,976.00
Program Funds Expended	\$0.00	\$0.00
Houston-Galveston Area Council (H-GAC)	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Houston-Galveston Area Council will provide home rehabilitation, repair and new construction assistance to homeowners under the urgent need national objective within the region whose primary residence was impacted by Hurricane Ike. Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$85,000 per unit with up to an additional \$70,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$125,000 per unit with an additional \$70,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable. The proposed number of households to receive benefit is 10 under the urgent need national objective.

Location Description:

Houston-Galveston Area Council Counties Served &ndash Texas Austin, Brazoria, Chambers, Colorado, Fort Bend, Galveston, Harris, Liberty, Matagorda, Montgomery, Walker, Waller, and Wharton.

Activity Progress Narrative:

Applications pending approval for funding eligibility -Sub-recipient continues to receive applications for Urgent Need Rehab activities. Activities approved to date-

Number of activities found eligible and approved for funding by TDHCA in reporting period: 0 Number of activities found eligible and approved for funding by TDHCA in previous periods: 0

Total activities found eligible and approved for funding to date: 0

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected		
	Total	Total		
# of Housing Units	0	0/10		
# of Singlefamily Units	0	0/10		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/	/Mod%
# of Households	0	0	0	0/0	0/0	0/10	0
# Owner Households	0	0	0	0/0	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090018 LMI Rehab Willacy County Activity Title: 70090018 LMI Rehab Willacy County

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

10/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$517,723.00
Total CDBG Program Funds Budgeted	N/A	\$517,723.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	(\$57,629.00)	\$517,723.00
Program Funds Expended	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Willacy County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Willacy County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Dolly.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$25,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

The proposed number of households to receive benefit is 27, of which 100% are of low to moderate income.

Location Description:

Countywide &ndash Willacy County, Texas

Activity Progress Narrative:

Applications pending approval for funding eligibility -

Sub-recipient continues to receive applications for LMI Rehab activities.

Activities approved to date-

Number of activities found eligible and approved for funding by TDHCA in reporting period: 3 Number of activities found eligible and approved for funding by TDHCA in previous periods: 0

Total activities found eligible and approved for funding to date: 3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/27
# of Singlefamily Units	0	0/27

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low	/Mod%
# of Households	0	0	0	0/27	0/0	0/27	0
# Owner Households	0	0	0	0/27	0/0	0/27	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: 70090018 Willacy County **Activity Title:** 70090018 Willacy County

Activitiy Category: Activity Status:

Administration **Under Way**

Project Number: Project Title:

0009 Administration - Housing **Projected Start Date: Projected End Date:**

10/01/2009 09/30/2012

Completed Activity Actual End Date: Benefit Type:

National Objective:

N/A

Responsible Organization:

N/A Willacy County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$23,564.00
Total CDBG Program Funds Budgeted	N/A	\$23,564.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$23,564.00
Program Funds Expended	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Willacy County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Willacy County will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units.

Location Description:

Countywide &ndash Willacy County, Texas

Activity Progress Narrative:

Administrative activities continue in support of the rehabilitation/replacement of owner-occupied housing units.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090019 Hidalgo County
Activity Title: 70090019 Hidalgo County

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title:

0009 Administration - Housing

Projected Start Date: Projected End Date:

09/11/2009 09/10/2012

Benefit Type: Completed Activity Actual End Date:

N/A

National Objective: Responsible Organization:

N/A Hidalgo County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$9,800.55	\$19,613.70
Program Funds Obligated	\$0.00	\$100,000.00
Program Funds Expended	\$9,800.55	\$19,613.70
Hidalgo County	\$9,800.55	\$19,613.70
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Hidalgo County will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units.

Location Description:

Countywide &ndash Hidalgo County, Texas

Activity Progress Narrative:

Administrative activities continue in support of the rehabilitation/replacement of owner-occupied housing units.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Grantee Activity Number: 70090019 LMI Rehab Hidalgo County Activity Title: 70090019 LMI Rehab Hidalgo County

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

09/10/2012

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,900,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,900,000.00
Program Funds Drawdown	\$152,467.10	\$246,668.10
Program Funds Obligated	(\$200,000.00)	\$1,900,000.00
Program Funds Expended	\$152,467.10	\$246,668.10
Hidalgo County	\$152,467.10	\$246,668.10
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Hidalgo County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Dolly.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$60,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$60,000 per unit. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 32, of which 100% are of low to moderate income.

Location Description:

Countywide &ndash Hidalgo County, Texas

Activity Progress Narrative:

Applications pending approval for funding eligibility -

Sub-recipient continues to receive applications for LMI Rehab activities.

Activities approved to date-

Number of activities found eligible and approved for funding by TDHCA in reporting period: 10

Number of activities found eligible and approved for funding by TDHCA in previous periods: 2

Total activities found eligible and approved for funding to date: 12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/32
# of Singlefamily Units	0	0/32

Beneficiaries Performance Measures

	This Report Period			Cumula	Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total I	_ow/Mod%
# of Households	0	0	0	0/32	0/0	0/32	0
# Owner Households	0	0	0	0/32	0/0	0/32	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: 70090020 Orange Navy II, L.P. Activity Title: 70090020 Orange Navy II, L.P.

Activitiy Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0006

Projected Start Date:

12/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

12/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Orange Navy II, L.P.

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,450,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,450,000.00
Program Funds Drawdown	\$1,891,350.08	\$2,506,922.51
Program Funds Obligated	(\$3,450,000.00)	\$3,450,000.00
Program Funds Expended	\$1,891,350.08	\$2,506,922.51
Orange Navy II, L.P.	\$1,891,350.08	\$2,506,922.51
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Orange Navy II, LP developer, a Texas limited partnership will provide new construction/rehabilitation of a 36 unit multifamily rental housing development, known as Orange Navy II, under the Affordable Rental Housing Stock Restoration Program. The property will consist of 12 residential buildings with a mix of multifamily and single family units.

Set Asides: 36 of the total 36 units must be set aside for income eligible individuals and families and considered CDBG assisted units as follows: a) 32 units must be set-aside for low to moderate income households whose annual income does not exceed 80% of the AMFI; b) 4 units must be set-aside for extremely low income households whose annual income does not exceed 30% of the AMFI.

Upon completion, all newly constructed or rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will either comply with the High Home Investment Partnerships program (HOME) rents or as determined by TDHCA unless the property is under an existing Land Use Restriction Agreement (LURA).

All newly constructed multifamily housing units will meet the current edition of the Model Energy Code published by the International Energy Conservation Code and must meet the accessibility requirements of 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 USC §794). Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Property known as Orange Navy II in City of Orange, Orange County, Texas

Activity Progress Narrative:

Proposed project consists of a single activity. An application was submitted and approved for funding by TDHCA in a prior reporting period. All contract funds have been committed to the activity. The activity is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/36
# of Multifamily Units	0	0/18
# of Singlefamily Units	0	0/18

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total Low	/Mod%	
# of Households	0	0	0	0/36	0/0	0/36	0	
# Renter Households	0	0	0	0/36	0/0	0/36	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: 70090021 Tidwell Estates
Activity Title: 70090021 Tidwell Estates

Activitiy Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0006

Projected Start Date:

11/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

11/28/2011

Completed Activity Actual End Date:

Responsible Organization:

Tidwell Estates

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$277,676.00
Total CDBG Program Funds Budgeted	N/A	\$277,676.00
Program Funds Drawdown	\$277,676.00	\$277,676.00
Program Funds Obligated	\$0.00	\$277,676.00
Program Funds Expended	\$277,676.00	\$277,676.00
Tidwell Estates	\$277,676.00	\$277,676.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Tidwell Estates, Ltd. developer, a Texas limited partnership will provide rehabilitation of a 132 unit multi-family rental housing development, known as Tidwell Estates, under the Affordable Rental Housing Stock Restoration Program. The property will consist of 33 multifamily residential buildings.

Set Asides: 99 of the total 132 units must be set aside for income eligible individuals and families and considered CDBG assisted units as follows: a) 68 units must be set-aside for low to moderate income households whose annual income does not exceed 60% of the AMFI; b) 31 units must be set-aside for low to moderate income households whose annual income does not exceed 50% of the AMFI.

Upon completion, all newly constructed or rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will either comply with the High Home Investment Partnerships program (HOME) rents or as determined by TDHCA unless the property is under an existing Land Use Restriction Agreement (LURA).

Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Property known as Tidwell Estates in City of Houston, Harris County, Texas

Activity Progress Narrative:

Proposed project consists of a single activity. An application was submitted and approved for funding by TDHCA in a prior reporting period. All contract funds have been committed to the activity. The activity is underway.

This Report Period Cumulative Actual Total / Expected Total Total # of Properties 0 0/1

This Report Period Cumulative Actual Total / Expected
Total Total

of Housing Units 0 0/132

of Multifamily Units 0 0/132

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total Low	/Mod%	
# of Households	0	0	0	0/68	0/31	0/132	0	
# Renter Households	0	0	0	0/68	0/31	0/132	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: 70090022 Beacon Bay Activity Title: 70090022 Beacon Bay

Activitiy Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0006

Projected Start Date:

12/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

12/28/2011

Completed Activity Actual End Date:

Responsible Organization:

Beacon Bay Townhomes

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$816,898.00
Total CDBG Program Funds Budgeted	N/A	\$816,898.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$816,898.00
Program Funds Expended	\$0.00	\$0.00
Beacon Bay Townhomes	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Housing Associates of Port Isabel, Ltd developer, a Texas limited partnership will provide rehabilitation of a 76 unit multifamily rental housing development, known as Beacon Bay Townhomes, under the Affordable Rental Housing Stock Restoration Program. The property will consist of 18 multifamily residential buildings.

Set Asides: 76 of the total 76 units must be set aside for income eligible individuals and families and considered CDBG assisted units as follows: a) 55 must be set-aside for low to moderate income households whose annual income does not exceed 60% of the AMFI; b) 21 units must be set-aside for low to moderate income households whose annual income does not exceed 50% of the AMFI.

Upon completion, all newly constructed or rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will either comply with the High Home Investment Partnerships program (HOME) rents or as determined by TDHCA unless the property is under an existing Land Use Restriction Agreement (LURA).

Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Property known as Beacon Bay Townhomes in City of Port Isabel, Cameron County, Texas.

Activity Progress Narrative:

Proposed project consists of a single activity. No applications have been received through the end of the current reporting period. All contract funds remain available.

This Report Period Cumulative Actual Total / Expected Total Total # of Properties 0 0/1

This Report Period Cumulative Actual Total / Expected
Total Total

of Housing Units
0 0/76

of Multifamily Units
0 0/76

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low	Mod%
# of Households	0	0	0	0/76	0/0	0/76	0
# Renter Households	0	0	0	0/76	0/0	0/76	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: 70090023 2101 Church Street Activity Title: 70090023 2101 Church Street

Activitiy Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0006

Projected Start Date:

12/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

12/28/2011

Completed Activity Actual End Date:

Responsible Organization:

2101 Church Street

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$5,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$5,000,000.00
Program Funds Expended	\$0.00	\$0.00
2101 Church Street	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Itex Developers LLC and co-developer Barstone Developers LLC will provide acquisition and rehabilitation of the Hotel Jean Lafitte into 83 rental units and approximately 4000 square feet of commercial space. The ten story building located in the downtown sector of the City of Galveston is currently a shell building.

Set Asides:

46 of the 83 units are set aside for income eligible individuals and families whose annual income does not exceed 80% AMI. The rents for these units will comply with High Home Investment Partnership (Home) rents or as determined the TDHCA unless the property is under an existing Land Use Restriction Agreement (LURA).

Upon completion, all newly constructed or rehabilitated rental properties will comply with local building codes, health, safety codes and standards, and Housing Quality Standards (HQS).

Mortgage proceeds, deferred developer fees, historic tax credits together with the CDBG funds will be used to rehabilitate the building. The building will meet the design and construction requirements of the Texas administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC Section 60.201-211). Covered multifamily dwellings, as defined in 24 CFR Section 100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR Section 100.205, which implement the Fair Housing Act (42 USC Section 3601-3619).

Location Description:

The property known as 2101 Church Street (fka Hotel Jean Lafitte) is located in Galveston, Galveston County, Texas.

Activity Progress Narrative:

Proposed project consists of a single activity. No applications have been received through the end of the current reporting period. All contract funds remain available.

Sub-recipient received an extension to finalize contract documents. Contract hasn&rsquot been fully executed.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/83
# of Multifamily Units	0	0/42
# of Singlefamily Units	0	0/41

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low	/Mod%
# of Households	0	0	0	0/46	0/0	0/83	0
# Renter Households	0	0	0	0/46	0/0	0/83	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: 70090024 Fountains at West Chase Activity Title: 70090024 Fountains at West Chase

Activitiy Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0006

Projected Start Date:

12/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

12/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Fountains Of Westchase

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,391,105.00
Total CDBG Program Funds Budgeted	N/A	\$2,391,105.00
Program Funds Drawdown	\$1,092,404.93	\$1,092,404.93
Program Funds Obligated	\$0.00	\$2,390,000.00
Program Funds Expended	\$1,092,404.93	\$1,092,404.93
Fountains Of Westchase	\$1,092,404.93	\$1,092,404.93
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The ELP Simon, LP developer, a Delaware limited partnership will provide rehabilitation of a 288 unit multi-family rental housing development, known as Fountains of Westchase under the Affordable Rental Housing Stock Restoration Program. The property will consist of 15 multifamily residential buildings.

Set Asides: 147 of the total 288 units must be set aside for income eligible individuals and families and considered CDBG assisted units as follows: a) 147 must be set-aside for low to moderate income households whose annual income does not exceed 80% of the AMFI.

Upon completion, all newly constructed or rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will either comply with the High Home Investment Partnerships program (HOME) rents or as determined by TDHCA unless the property is under an existing Land Use Restriction Agreement (LURA).

Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Property known as Fountains of Westchase in City of Houston, Harris County, Texas

Activity Progress Narrative:

Proposed project consists of a single activity. An application was submitted and approved for funding by TDHCA in a prior reporting period. All contract funds have been committed to the activity. The activity is underway.

This Report Period Cumulative Actual Total / Expected

Total Total

0 0/1

This Report Period Cumulative Actual Total / Expected

Total Total

0 0/288

0 0/288

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low	/Mod%
# of Households	0	0	0	0/147	0/0	0/288	0
# Renter Households	0	0	0	0/147	0/0	0/288	0

Activity Locations

of Properties

of Housing Units

of Multifamily Units

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: 70090025 Towers at Clear Lake
Activity Title: 70090025 Towers at Clear Lake

Activitiy Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0006

Projected Start Date:

12/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

12/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Towers at Clear Lake

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,563,471.00
Total CDBG Program Funds Budgeted	N/A	\$4,563,471.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$5,000,000.00
Program Funds Expended	\$0.00	\$0.00
Towers at Clear Lake	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Towers CL, Ltd a Florida limited partnership will rehabilitation of this development comprised of two building with seven stories. There are a total of 196 units under the CDBG development. The development is located in the Clear Lake area of Houston near NASA.

Set Asides: 108 units are set aside for income eligible individuals and families whose annual income does not exceed 80% AMI. The rents for these units will comply with High Home Investment Partnership (Home) rents or as determined the TDHCA unless the property is under an existing Land Use Restriction Agreement (LURA).

Upon completion, all newly constructed or rehabilitated rental properties will comply with local building codes, health, safety codes and standards, and Housing Quality Standards (HQS). The CDBG funds are used to replace roofs, siding, windows and interior unit repairs.

Deferred developer fees, owner contribution together with the CDBG funds will be used to rehabilitate the building. The building will meet the design and construction requirements of the Texas administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC Section 60.201-211). Covered multifamily dwellings, as defined in 24 CFR Section 100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR Section 100.205, which implement the Fair Housing Act (42 USC Section 3601-3619).

Location Description:

The property known as the Towers at Clear Lake located in the City of Houston, Harris County, Texas.

Activity Progress Narrative:

Proposed project consists of a single activity. No applications have been submitted by the sub-recipient to TDHCA for review through the end of the current reporting period. All contract funds remain available.

Sub-recipient had construction underway during the reporting period; therefore draws for expenditures were to be submitted during Q2 of 2011. Technical Assistance was provided on Draws during the reporting period.

This Report Period Cumulative Actual Total / Expected

Total Total

0 0/1

This Report Period Cumulative Actual Total / Expected
Total Total

of Housing Units

0 0/196

of Multifamily Units

0 0/196

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low	/Mod%
# of Households	0	0	0	0/108	0/0	0/196	0
# Renter Households	0	0	0	0/108	0/0	0/196	0

Activity Locations

of Properties

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: 70090026 Union Acres
Activity Title: 70090026 Union Acres

Activitiy Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0006

Projected Start Date:

12/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

12/28/2011

Completed Activity Actual End Date:

Responsible Organization:

Union Acres Apartments

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,003,389.00
Total CDBG Program Funds Budgeted	N/A	\$3,003,389.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$3,003,389.00
Program Funds Expended	\$0.00	\$0.00
Union Acres Apartments	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Union Acres Trust will provide the rehabilitation of this 100 unit development, constructed in a duplex style with 50 building and one community building.

Set Asides: All units are subject to a Section 8 Housing Assistance Payment (HAP) contract which provides rental assistance to the units under the Section 8 regulations. The development&rsquos 100 units are set aside for income eligible individuals and families whose annual income does not exceed 80% Area Medium Income (AMI), however the HUD section 8 requirements have great income limit restrictions. The rents for these units are set by the HAP contact comply with High Home Investment Partnership (Home) rents or as determined the TDHCA.

Upon completion, all newly constructed or rehabilitated rental properties will comply with local building codes, health, safety codes and standards, and Housing Quality Standards (HQS).

Mortgage proceeds, HUD Mark to Market funds, deferred developer fees, together with the CDBG funds will be used to rehabilitate the building. The building will meet the design and construction requirements of the Texas administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC Section 60.201-211). Covered multifamily dwellings, as defined in 24 CFR Section 100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR Section 100.205, which implement the Fair Housing Act (42 USC Section 3601-3619).

Location Description:

The property known as Union Acres is located in the City of Center, Shelby, County, Texas.

Activity Progress Narrative:

Proposed project consists of a single activity. No applications have been received through the end of the current reporting period. All contract funds remain available.

This Report Period Cumulative Actual Total / Expected

Total Total

0 0/1

This Report Period Cumulative Actual Total / Expected
Total Total

of Housing Units

0 0/100

of Multifamily Units

0 0/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low	/Mod%
# of Households	0	0	0	0/100	0/0	0/100	0
# Renter Households	0	0	0	0/100	0/0	0/100	0

Activity Locations

of Properties

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: 70090027 Champion Home at Bay Walk Activity Title: 70090027 Champion Home at Bay Walk

Activitiy Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0006

Projected Start Date:

12/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

12/28/2011

Completed Activity Actual End Date:

Responsible Organization:

Champion Homes at Bay Walk

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$5,000,000.00
Program Funds Drawdown	\$1,008,515.97	\$1,008,515.97
Program Funds Obligated	\$0.00	\$5,000,000.00
Program Funds Expended	\$1,008,515.97	\$1,008,515.97
Champion Homes at Bay Walk	\$1,008,515.97	\$1,008,515.97
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Chicory Court VII, LP developer, a Texas limited partnership will provide acquisition and rehabilitation of a 192 unit multifamily rental housing development, known as Champion Homes at Bay Walk, under the Affordable Rental Housing Stock Restoration Program. The property will consist of 14 multifamily residential buildings.

Set Asides: 192 of the total 192 units must be set aside for income eligible individuals and families and considered CDBG assisted units as follows: a) 172 must be set-aside for low to moderate income households whose annual income does not exceed 80% of the AMFI; b) 20 units must be set-aside for very low income households whose annual income does not exceed 50% of the AMFI.

Upon completion, all newly constructed or rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will either comply with the High Home Investment Partnerships program (HOME) rents or as determined by TDHCA unless the property is under an existing Land Use Restriction Agreement (LURA).

Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Property known as Champion Homes at Bay Walk in City of Galveston, Galveston County, Texas

Activity Progress Narrative:

Proposed project consists of a single activity. An application was submitted and approved for funding by TDHCA in the current reporting period. All contract funds have been committed to the activity. The activity is underway.

This Report Period Cumulative Actual Total / Expected Total # of Properties 0 0/1

This Report Period Cumulative Actual Total / Expected
Total Total

of Housing Units
0 0/192

of Multifamily Units
0 0/192

Beneficiaries Performance Measures

	Ins	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/192	0/0	0/192	0
# Renter Households	0	0	0	0/192	0/0	0/192	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: 70090028 Champion Home at Marina Landing Activity Title: 70090028 Champion Home at Marina Landing

Activitiy Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0006

Projected Start Date:

12/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

12/28/2011

Completed Activity Actual End Date:

Responsible Organization:

Champion Homes at Marina Landing

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$10,000,000.00
Program Funds Expended	\$0.00	\$0.00
Champion Homes at Marina Landing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Chickory Court LP, a Texas limited partnership will provide acquisition and rehabilitation of this 12 building, 256 unit rental development. The two story buildings are located along the water in the Galveston bay area.

Set Asides: All 256 units are set aside for income eligible individuals and families whose annual income does not exceed 80% AMI. Twenty-six units are set aside for households whose annual income does not exceed 30% of AMI, another 26 units are set aside for households whose income does not exceed 50% AMI and the remaining 204 units are set aside for households with annual income not exceeding 60% AMI. The rents for these units will comply with Low Income Housing Tax Credit rents.

Upon completion, all newly constructed or rehabilitated rental properties will comply with local building codes, health, safety codes and standards, and Housing Quality Standards (HQS).

Mortgage proceeds, deferred developer fees, tax credit exchange funds together with the CDBG funds will be used to rehabilitate the building. Funds will be used to replace roofs, windows, exterior siding, lift the building foundations out of the flood plan areas and provide interior repairs to the units. The building will meet the design and construction requirements of the Texas administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC Section 60.201-211). Covered multifamily dwellings, as defined in 24 CFR Section 100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR Section 100.205, which implement the Fair Housing Act (42 USC Section 3601-3619).

Location Description:

The property known as Champion Homes at Marina Landing is located in Galveston, Galveston County, Texas

Activity Progress Narrative:

Proposed project consists of a single activity. No applications have been received through the end of the current reporting period. All contract funds remain available.

Sub-recipient had construction underway during the reporting period; therefore draws for expenditures were to be submitted during Q2 of 2011. Technical Assistance was provided on Draws during the reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# - Cll	•	0/050

	IOlai	Total
# of Housing Units	0	0/256
# of Multifamily Units	0	0/256

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low	/Mod%
# of Households	0	0	0	0/256	0/0	0/256	0
# Renter Households	0	0	0	0/256	0/0	0/256	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: 70090030 Lexington Square Apartments
Activity Title: 70090030 Lexington Square Apartments

Activitiy Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0006

Projected Start Date:

12/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

12/28/2011

Completed Activity Actual End Date:

Responsible Organization:

Lexington Square Apartments

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,425,868.00
Total CDBG Program Funds Budgeted	N/A	\$1,425,868.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$1,425,868.00
Program Funds Expended	\$0.00	\$0.00
Lexington Square Apartments	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The NHDC Lexington Square Apartments, LP developer, a Texas limited partnership will provide rehabilitation of a 80 unit multi-family rental housing development, known as Lexington Square Apartments, under the Affordable Rental Housing Stock Restoration Program. The property will consist of 8 multifamily residential buildings.

Set Asides: 80 of the total 80 units must be set aside for income eligible individuals and families and considered CDBG assisted units as follows: a) 13must be set-aside for low to moderate income households whose annual income does not exceed 60% of the AMFI; b) 67 units must be set-aside for low to moderate income households whose annual income does not exceed 50% of the AMFI.

Upon completion, all newly constructed or rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will either comply with the High Home Investment Partnerships program (HOME) rents or as determined by TDHCA unless the property is under an existing Land Use Restriction Agreement (LURA).

Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Property known as Lexington Square Apartments in City of Angleton, Brazoria County, Texas.

Activity Progress Narrative:

Proposed project consists of a single activity. No applications have been submitted by the sub-recipient to TDHCA for review through the end of the current reporting period. All contract funds remain available

This Report Period Cumulative Actual Total / Expected

Total Total

0 0/1

This Report Period Cumulative Actual Total / Expected
Total Total

of Housing Units
0 0/80

of Multifamily Units
0 0/80

Beneficiaries Performance Measures

	Ing	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/80	0/0	0/80	0
# Renter Households	0	0	0	0/80	0/0	0/80	0

Activity Locations

of Properties

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: 70090031 Colony of Humble Activity Title: 70090031 Colony of Humble

Activitiy Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0006

Projected Start Date:

12/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

12/28/2011

Completed Activity Actual End Date:

Responsible Organization:

Colony of Humble

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$6,296,670.00
Total CDBG Program Funds Budgeted	N/A	\$6,296,670.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$6,296,670.00
Program Funds Expended	\$0.00	\$0.00
Colony of Humble	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The NHDC Colony, LLC developer, a Texas limited liability company will provide rehabilitation of a 200 unit multi-family rental housing development, known as Colony of Humble, under the Affordable Rental Housing Stock Restoration Program. The property will consist of 24 multifamily residential buildings.

Set Asides: 200 of the total 200 units must be set aside for income eligible individuals and families and considered CDBG assisted units as follows: a) 200 units must be set-aside for low to moderate income households whose annual income does not exceed 80% of the AMFI.

Upon completion, all newly constructed or rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will either comply with the High Home Investment Partnerships program (HOME) rents or as determined by TDHCA unless the property is under an existing Land Use Restriction Agreement (LURA).

Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Property known as Colony of Humble in City of Humble, Harris County, Texas

Activity Progress Narrative:

Proposed project consists of a single activity. No applications have been received through the end of the current reporting period. All contract funds remain available.

This Report Period Cumulative Actual Total / Expected

Total Total

0 0/1

This Report Period Cumulative Actual Total / Expected
Total Total

of Housing Units

0 0/200

of Multifamily Units

0 0/200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low	/Mod%
# of Households	0	0	0	0/200	0/0	0/200	0
# Renter Households	0	0	0	0/200	0/0	0/200	0

Activity Locations

of Properties

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: 70090032 Arthur Robinson Apartments
Activity Title: 70090032 Arthur Robinson Apartments

Activitiy Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0006

Projected Start Date:

01/15/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

01/15/2012

Completed Activity Actual End Date:

Responsible Organization:

Arthur Robinson Apartments

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$10,000,000.00
Program Funds Expended	\$0.00	\$0.00
Arthur Robinson Apartments	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Itex Developers LLC will provide acquisition and reconstruction of rental units owned by the Housing Authority of Orange, Texas. The PHA currently owns the existing 160 unit rental development and two single story triplexes. The scope of the project includes demolition of the units and the reconstruction of 80 MF units plus construction of an additional 32 single family rental units.

Set Asides: All of the 112 units are set aside for income eligible individuals and families whose annual income does not exceed 80% AMI. Six of the units are set aside for household with annual income not exceeding 30% AMI. The rents for these units will comply with High Home Investment Partnership (Home) rents or as determined the TDHCA unless the property is under an existing Land Use Restriction Agreement (LURA).

Upon completion, all newly constructed or rehabilitated rental properties will comply with local building codes, health, safety codes and standards, and Housing Quality Standards (HQS).

Mortgage proceeds, deferred developer fees, together with the CDBG funds will be used to construct these units. The buildings will meet the design and construction requirements of the Texas administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC Section 60.201-211). Covered multifamily dwellings, as defined in 24 CFR Section 100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR Section 100.205, which implement the Fair Housing Act (42 USC Section 3601-3619).

Location Description:

The property known as Arthur Robinson Apartments is located in Orange, Orange County, Texas.

Activity Progress Narrative:

Proposed project consists of a single activity. No applications have been received through the end of the current reporting period. All contract funds remain available.

This Report Period Cumulative Actual Total / Expected Total # of Properties 0 0/1

This Report Period Cumulative Actual Total / Expected
Total Total

of Housing Units 0 0/112

of Multifamily Units 0 0/112

Beneficiaries Performance Measures

	Ing	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low	/Mod%
# of Households	0	0	0	0/112	0/0	0/112	0
# Renter Households	0	0	0	0/112	0/0	0/112	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: 70090033 Countryside Village, LLC Activity Title: 70090033 Countryside Village, LLC

Activitiy Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0006

Projected Start Date:

12/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

12/28/2011

Completed Activity Actual End Date:

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$7,266,331.00
Total CDBG Program Funds Budgeted	N/A	\$7,266,331.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$7,266,331.00
Program Funds Expended	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

NHDC Countryside Village LLC will provide rehabilitation of the MF rental development comprised of 22 buildings with 182 units.

Set Asides: All units are subject to and Section 8 Housing Assistance Payment (HAP) contract which provides section 8 rental assistance to the units. The development&rsquos 182 units are set aside for income eligible individuals and families whose annual income does not exceed 80% AMI, however the HUD section 8 requirements have great income limit restrictions. The rents for these units are set by the HAP contact and comply with High Home Investment Partnership (Home) rents or as determined the TDHCA.

Upon completion, all newly constructed or rehabilitated rental properties will comply with local building codes, health, safety codes and standards, and Housing Quality Standards (HQS). The CDBG funds are used to replace roofs, exterior siding, windows, repair foundations, and repair interiors of rental units.

CDBG funds will be used to rehabilitate the development. The buildings will meet the design and construction requirements of the Texas administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC Section 60.201-211). Covered multifamily dwellings, as defined in 24 CFR Section 100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR Section 100.205, which implement the Fair Housing Act (42 USC Section 3601-3619).

Location Description:

The property known as Countryside Village Apartments is located in Humble, Harris County, Texas

Activity Progress Narrative:

Proposed project consists of a single activity. No applications have been received through the end of the current reporting period. All contract funds remain available.

This Report Period Cumulative Actual Total / Expected Total Total # of Properties 0 0/1

This Report Period Cumulative Actual Total / Expected
Total Total

of Housing Units 0 0/182

of Multifamily Units 0 0/182

Beneficiaries Performance Measures

	Ing	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low	/Mod%	
# of Households	0	0	0	0/182	0/0	0/182	0	
# Renter Households	0	0	0	0/182	0/0	0/182	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0001 (1a)
Activity Title: DRS 01 0001 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$733,836.00
Total CDBG Program Funds Budgeted	N/A	\$733,836.00
Program Funds Drawdown	\$176,687.12	\$552,950.94
Program Funds Obligated	\$0.00	\$862,586.00
Program Funds Expended	\$176,687.12	\$552,950.94
Bridge City	\$176,687.12	\$552,950.94
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install five (5) generators for Water Facilities #1,#3 and #5.

Location Description:

Bridge City - water facilities #1, #3, #5.

Activity Progress Narrative:

The City of Bridge City during the 1st quarter of 2011 had environmental review and engineering completed and construction underway for their SCADA (supervisory control and data acquisition) systems and generators water facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/17

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 2744
 0
 8494
 32.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0001 (1b)
Activity Title: DRS 01 0001 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,650,700.00
Total CDBG Program Funds Budgeted	N/A	\$4,650,700.00
Program Funds Drawdown	\$304,258.23	\$945,864.66
Program Funds Obligated	(\$42,500.00)	\$4,650,700.00
Program Funds Expended	\$304,258.23	\$945,864.66
Bridge City	\$304,258.23	\$945,864.66
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The City of Bridge City during the 1st quarter of 2011 had environmental review and engineering completed and construction underway for their sewer facilities generator projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod%
# of Persons	2744	0	8494	32.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found
Total Other Funding Sources

Grantee Activity Number: DRS 01 0001 (4)
Activity Title: DRS 01 0001 (4)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

09/01/2009 08/31/2011

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Urgent Need Bridge City

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,358,171.00
Total CDBG Program Funds Budgeted	N/A	\$4,358,171.00
Program Funds Drawdown	\$150,788.05	\$745,171.48
Program Funds Obligated	(\$186,646.00)	\$4,466,421.00
Program Funds Expended	\$150,788.05	\$745,171.48
Bridge City	\$150,788.05	\$745,171.48
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall make improvements to eleven (11) streets that were submerged for an extended period of time. Repairs include re-surfacing, grading and widening.

Location Description:

citywide

Activity Progress Narrative:

The City of Bridge City during the 1st quarter of 2011 had environmental review and engineering completed and construction underway for the North John Street project, and had engineering underway for their citywide street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total I	_ow/Mod%
# of Persons	1395	0	3652	38.20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0001 (5)
Activity Title: DRS 01 0001 (5)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

09/01/2009 08/31/2011

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Urgent Need Bridge City

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,300.00
Total CDBG Program Funds Budgeted	N/A	\$1,300.00
Program Funds Drawdown	\$0.00	\$1,300.00
Program Funds Obligated	\$0.00	\$1,300.00
Program Funds Expended	\$0.00	\$0.00
Bridge City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall make improvements to eleven (11) streets that were submerged for an extended period of time. Repairs include re-surfacing, grading and widening.

Location Description:

Citywide

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Are	a Benefit	Survey	Method
----------------------------	-----------	--------	--------

	Low	IVIOCI	i otai i	_OW/IVIOG%
# of Persons	1395	0	3652	38.20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found
Total Other Funding Sources

150

Grantee Activity Number: DRS 01 0001 (6)
Activity Title: DRS 01 0001 (6)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,300.00
Total CDBG Program Funds Budgeted	N/A	\$1,300.00
Program Funds Drawdown	\$0.00	\$1,300.00
Program Funds Obligated	\$0.00	\$1,300.00
Program Funds Expended	\$0.00	\$0.00
Bridge City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall make improvements to eleven (11) streets that were submerged for an extended period of time. Repairs include re-surfacing, grading and widening.

Location Description:

Citywide

#

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	WOO	lotal Lo	w/woa%
# of Persons	1395	0	3652	38.20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0002 (5a) (UN)
Activity Title: DRS 01 0002 (5a) (UN)

Activity Category: Activity Status:

Debris removal Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

09/01/2009 08/31/2011

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Urgent Need Hardin County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$12,101,043.00
Total CDBG Program Funds Budgeted	N/A	\$12,101,043.00
Program Funds Drawdown	\$135,248.04	\$1,138,164.12
Program Funds Obligated	\$0.00	\$12,101,043.00
Program Funds Expended	\$135,248.04	\$1,146,123.12
Hardin County	\$135,248.04	\$1,146,123.12
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall use contract funds for the removal and disposal of debris caused by Hurricane Ike in accordance with applicable state and federal procedures and regulations.

Location Description:

Hardin County - countywide.

of Households

Activity Progress Narrative:

Hardin County during the 1st quarter of 2011 had environmental review completed, phase three construction completed, and had phase four engineering underway for their flood and drainage and debris removal project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method					
Low Mod Total Low/Mod9					
	0	0	0	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Grantee Activity Number: DRS 01 0003 (1b)
Activity Title: DRS 01 0003 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Alamo

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$557,000.00
Total CDBG Program Funds Budgeted	N/A	\$557,000.00
Program Funds Drawdown	\$61,160.80	\$126,564.80
Program Funds Obligated	\$0.00	\$557,000.00
Program Funds Expended	\$61,160.80	\$126,564.80
City of Alamo	\$61,160.80	\$126,564.80
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address failure to function at the city sewer lift stations caused by electrical outages related to Hurricane Dolly by purchasing and installing ten permanently-affixed generators at lift stations located at the Duranta lift station #1, the North cutt lift station, the Lucy drive lift station, the Waste Water Treatment Plant (WWTP) lift station, the WWTP headworks aerators, the South Alamo Rd lift station , the Duranta lift station #2, the Sun Meadows lift station, and the Tower Rd lift station transfer switch.

Location Description:

Lift stations (10 locations) throughout the city: Duranta Lift Station #1 at the corner of Duranta Avenue and 6th Street; Nebraska Lift Station located south of Nebraska Road at the south end of the alley; Northcutt Lift Station located at the northeast corner of Northcutt Drive and Citrus Drive; Lucy Drive Lift Station located at the northeast corner of Lucy Drive and Diana Drive; wastewater treatment plant lift station located on the east side of Tower Road south of Rancho Blanco Road; wastewater treatment plant headworks aerators located on the east side of Tower Road south of Rancho Blanco Road; South Alamo Road Lift Station located on the east side of Alamo Road immediately east of the Nogal Avenue intersection; Duranta Lift Station #2 located north of Duranta Avenue at the southeast corner of Walmart; Sun Meadows Lift Station located east of Cesar Chavez Drive 1/4 mile south of Duranta Avenue; Tower Road Lift Station Transfer Switch located on the southwest corner of Tower Road and Desoto Avenue.

Activity Progress Narrative:

The City of Alamo during the 1st quarter of 2011 had construction underway for their sewer facility project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	LOW	IVIOG	i otai L	.ow/wod%
# of Persons	9419	0	14760	63.81

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources Grantee Activity Number: DRS 01 0004 (1a) (LMI)
Activity Title: DRS 01 0004 (1a) (LMI)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Alto

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$114,925.00
Total CDBG Program Funds Budgeted	N/A	\$114,925.00
Program Funds Drawdown	\$7,167.35	\$30,106.41
Program Funds Obligated	\$0.00	\$114,925.00
Program Funds Expended	\$7,167.35	\$30,106.41
City of Alto	\$7,167.35	\$30,106.41
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install three automatic transfer switches for existing generators. One, at the Water Treatment Plant 1 located at Mill Pond Road and Palestine Street. One, at the Water Treatment Plant 2 located at Rusk Street and Palestine Street, and one at the Booster Station located on CR 752. Improvements in the city of Alto are to address a failure to function caused by Hurricane Ike.

Location Description:

Water Treatment Plant 2 located at Rusk Street and Palestine Street, and Booster Station located on CR 752.

Activity Progress Narrative:

The City of Alto during the 1st quarter of 2011 had procurement of construction activities underway for their water facility project. Bid award made on 2/24/2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 670
 0
 1126
 59.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0004 (1b) (LMI)
Activity Title: DRS 01 0004 (1b) (LMI)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Alto

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$298,446.00
Total CDBG Program Funds Budgeted	N/A	\$298,446.00
Program Funds Drawdown	\$11,155.75	\$69,249.07
Program Funds Obligated	\$0.00	\$298,446.00
Program Funds Expended	\$11,155.75	\$69,249.07
City of Alto	\$11,155.75	\$69,249.07
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install three permanently affixed 20-75kW diesel generators. One, at the East Hwy 21 Lift Station located approximately 1 mile southwest of the intersection of SH 21 and Hwy 69 on SH 21. One, at the US 69 Lift Station located 1/2 mile northwest of the intersection of Hwy 69 and CR 2603 on Hwy 69, and one at the West SH 21 Lift Station located approximately 3/4 mile east of the intersection of Hwy 69 and SH 21 on SH 21. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

East Hwy 21 Lift Station located approximately 1 mile southwest of the intersection of SH 21 and Hwy 69 on SH 21. One, at the US 69 Lift Station located 1/2 mile northwest of the intersection of Hwy 69 and CR 2603 on Hwy 69, and one at the West SH 21 Lift Station located approximately 3/4 mile east of the intersection of Hwy 69 and SH 21 on SH 21.

Activity Progress Narrative:

The city of Alto during the 1st quarter of 2011 had procurement of construction activities underway for their sewer facility project. Construction to begin on 4/18/2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/4

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 670
 0
 1126
 59.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources Grantee Activity Number: DRS 01 0005 (5) (LMI)
Activity Title: DRS 01 0005 (5) (LMI)

Activitiy Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Alton

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$529,500.00
Total CDBG Program Funds Budgeted	N/A	\$529,500.00
Program Funds Drawdown	\$3,359.00	\$79,750.77
Program Funds Obligated	\$0.00	\$529,500.00
Program Funds Expended	\$3,359.00	\$79,750.77
City of Alton	\$3,359.00	\$79,750.77
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install approximately 7,220 linear feet of reinforced concrete pipe ranging in size from 18 inches to 48 inches, install 7,220 linear feet of trench protection, 8 manholes, 1,700 linear feet of flexible pavement, 1 drainage outfall and other items. Contractor shall purchase six right of way easements needed for the installation of the new drainage system in the Sharyland subdivision. Construction shall take place along the route fo the planned drainage system beginning at the Sharyland Woods subdivision, then turn south on existing Glasscock Road right of way, turn west along the south boundary line (within easement) of the proposed Marin Herrera Subdivision, turn south along the east boundary line of hte proposed Bosquencinos and Orchid Subdivisions, turn west through the south boundary line of the proposed Orchid and Lot 38-12 of the West Sharyland addition Subdivision, turn north through Lot 38-11 of the west Sharyland addition Subdivision and end at an existing caliche pit that will serve as a detention pond. These improvements will increase the capacity of the storm sewer and reduce flooding.

DREF: Category C Portion Residential: City of Alton has 9 residential properties and 0 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .90

Location Description:

Sharyland Woods Subdivision and ending at the caliche pit detention pond

Activity Progress Narrative:

The City of Alton during the 1st quarter of 2011 had engineering design work completed and acquisition in process for their

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/8830
Activity funds eligible for DREF (Ike	0	0/476550

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	I otal I	Low/Mod%
# of Persons	121	0	181	66.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources Grantee Activity Number: DRS 01 0006 (1b) (LMI)
Activity Title: DRS 01 0006 (1b) (LMI)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Ames

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$181,420.00
Total CDBG Program Funds Budgeted	N/A	\$181,420.00
Program Funds Drawdown	\$24,051.28	\$53,301.29
Program Funds Obligated	\$0.00	\$178,966.00
Program Funds Expended	\$24,051.28	\$53,301.29
City of Ames	\$24,051.28	\$53,301.29
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and isntall one permanently affixed 35kW diesel generator with atuomatic transfer switch and one permanently affixed 20kW diesel generator with automatic transfer switch.

Location Description:

Donatto Lift Station - 206 Donatto Street, Ames Texas Wickliff Lift Station - 101 Wickliff Street, Ames Texas

Activity Progress Narrative:

The City of Ames during the 1st quarter of 2011 had completed construction for their sewer facility project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected Total Total # of Public Facilities 0 0/2

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 838
 0
 1184
 70.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources Grantee Activity Number: DRS 01 0006 (5) (LMI)
Activity Title: DRS 01 0006 (5) (LMI)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

05/01/2010 04/30/2012

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

Low/Mod City of Ames

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$51,231.00
Total CDBG Program Funds Budgeted	N/A	\$51,231.00
Program Funds Drawdown	\$9,425.50	\$17,510.00
Program Funds Obligated	\$0.00	\$50,663.00
Program Funds Expended	\$9,425.50	\$16,596.00
City of Ames	\$9,425.50	\$16,596.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Area Benefit (Survey)

Contractor shall clear and grade approximately 17,720 linear feet of roadside ditch and widen ditches at the following locations: Martin Street from Donatto Street to Martin Luther King Drive; Church Street from Barotte Street to Martin Luther King Drive; Wickliff Street from Martin Luther King Drive to Malcolm X; and Semien Lane from Martin Luther King Drive to End of Semien Lane. Improvements will increase the capacity of the roadside ditches and reduce flooding.

DREF: Category C Portion Residential: Ames has 59 residential properties and 0 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .90

Location Description:

Ames Texas - Church Street, Martin Street, Semien Land, and Wickliff Street

Activity Progress Narrative:

The City of Ames during the 1st quarter of 2011 had environmental review completed for their flood and drainage facilities project.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected

Total

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 838
 0
 1184
 70.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Grantee Activity Number: DRS 01 0007 (1a)
Activity Title: DRS 01 0007 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

11/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Anahuac

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$849,000.00
Total CDBG Program Funds Budgeted	N/A	\$849,000.00
Program Funds Drawdown	\$16,687.25	\$146,652.80
Program Funds Obligated	\$0.00	\$849,000.00
Program Funds Expended	\$16,687.25	\$146,652.80
Anahuac	\$16,687.25	\$146,652.80
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address water supply failures caused by Hurricane Ike by constructing a new 150,000 gallon elevated water storage tower at 702 Beaumont Street to increase pressure and storage capacity.

Location Description:

702 Beaumont Street

Activity Progress Narrative:

The City of Anahuac during the 1st quarter of 2011 had environmental review underway and engineering design completed for their water facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/2

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 951
 0
 2134
 44.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources Grantee Activity Number: DRS 01 0007 (5)
Activity Title: DRS 01 0007 (5)

Activitiy Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

11/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Anahuac

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,268,000.00
Total CDBG Program Funds Budgeted	N/A	\$5,268,000.00
Program Funds Drawdown	\$146,570.55	\$558,331.61
Program Funds Obligated	\$0.00	\$5,268,000.00
Program Funds Expended	\$146,570.55	\$558,331.61
Anahuac	\$146,570.55	\$558,331.61
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install approximately 3,500 linear feet of 10x10 foot box culverts; relocate approximately 750 linear feet of 6x10 inch, and 12 inch sanitary sewer lines; relocate 2,200 linear feet of 6 inch to 8 inch water lines; relocated 500 linear feet of gas line; construct approximately 15,000 linear feet of road; grade, grade 10,000 linear feet of roadside ditches; relocate 2,200 linear feet of overhead utilities; and connect 20 water services. Construction shall take place along Belton Lane and on the west side of the city along Anahuac Channel. Increasing the capacity of the storm sewer will allow greater volumes of water into the storm drainage system, thereby reducing future flooding.

DREF: Category C Portion Residential: Anahuac has 740 residential properties and 18 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9763 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89

Location Description:

Anahuac drainage channel

Activity Progress Narrative:

The City of Anahuac during the 1st quarter of 2011 had environmental review and engineering design completed for their drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/34150
Activity funds eligible for DREF (Ike	0	0/4558421

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total L	_ow/Mod%
# of Persons	951	0	2134	44.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources Grantee Activity Number: DRS 01 0008 (1a) (UN)
Activity Title: DRS 01 0008 (1a) (UN)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Anderson County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$211,242.00
Total CDBG Program Funds Budgeted	N/A	\$211,242.00
Program Funds Drawdown	\$2,324.25	\$26,192.62
Program Funds Obligated	\$0.00	\$139,258.00
Program Funds Expended	\$2,324.25	\$26,192.62
Anderson County	\$2,324.25	\$26,192.62
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install 4 permanently affixed generators. Water Well #2 to receive a 45kW generator, Well #3 to receive a 130kW generator, and Well #4 to receive a 100kW generator.

Location Description:

Slocum Water Supply corporation - Anderson County Texas Well #2, #3, #4

Activity Progress Narrative:

Anderson County during the 1st quarter of 2011 completed their design work and proceeded with bidding, award and construction. Construction was completed on 3/28/11 for their water facilities project. The Disaster Recovery Project Facilitator has been providing ongoing technical assistance for the draw process and general contract management procedures. The Facilitator will continue working with the Grantee to encourage the timely submission of draw requests.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/4

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 1093
 0
 2896
 37.74

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources Grantee Activity Number: DRS 01 0008 (6) (UN)
Activity Title: DRS 01 0008 (6) (UN)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Anderson County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$18,758.00
Total CDBG Program Funds Budgeted	N/A	\$18,758.00
Program Funds Drawdown	\$728.00	\$728.00
Program Funds Obligated	\$4,000.00	\$76,982.00
Program Funds Expended	\$728.00	\$65,710.00
Anderson County	\$728.00	\$65,710.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 100kW propane generator for the Dogwood Hills Baptist Church located at 3400 N US Highway 79 in Palestine which serves as a shelter for the County. The Dogwood Hills Baptist Church is utilized as a shelter during emergency situations and as a Baptist Church during non-emergency times. The site has showers and the ability to distribute food provisions.

Location Description:

Anderson County - Dogwood Hills Baptist Church in Palestine

Activity Progress Narrative:

Anderson County during the 1st quarter of 2011 put activity on hold pending budget modification for their neighborhood facilities and community centers project. Preparation of an amendment eliminating this project is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 16142
 0
 40441
 39.91

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources Grantee Activity Number: DRS 01 0009 (1a)
Activity Title: DRS 01 0009 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Angelina County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$274,221.00
Total CDBG Program Funds Budgeted	N/A	\$274,221.00
Program Funds Drawdown	\$26,220.26	\$203,460.64
Program Funds Obligated	\$0.00	\$274,221.00
Program Funds Expended	\$26,220.25	\$203,460.63
Angelina County	\$26,220.25	\$203,460.63
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install one permanently-affixed 125 kW generator at the Redland WSC to address a failure to function caused by Hurricane Ike.

Location Description:

Redland WSC

Activity Progress Narrative:

Angelina County during the 1st quarter of 2011 had construction completed on their Four Way Special Utility District water facility project. Construction was also completed on their Redland Water Supply Corporation water facility project. The Disaster Recovery Project Facilitator is scheduling a technical assistance visit with the Grantee to discuss and draw concerns and begin the closeout process to draw remaining funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 4066
 0
 10771
 37.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources Grantee Activity Number: DRS 01 0009 (1b)
Activity Title: DRS 01 0009 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Angelina County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$365,221.00
Total CDBG Program Funds Budgeted	N/A	\$365,221.00
Program Funds Drawdown	\$33,314.25	\$256,164.20
Program Funds Obligated	\$0.00	\$365,221.00
Program Funds Expended	\$33,314.25	\$256,164.20
Angelina County	\$33,314.25	\$256,164.20
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install one permanently-affixed 250 kW generator at the Ellen Trout to address a failure to function caused by Hurricane Ike. Contractor shall also install one permanently-affixed 250 kW generator at the Kit McConnico lift station to address a failure to function caused by Hurricane Ike.

Location Description:

Ellen Trout Rd and Kit McConnico lift station

Activity Progress Narrative:

Angelina County during the 1st quarter of 2011 had construction completed on their Four Way Special Utility District water facility project. Construction was also completed on their Redland Water Supply Corporation water facility project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/2

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 1683
 0
 2955
 56.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources Grantee Activity Number: DRS 01 0009 (6)
Activity Title: DRS 01 0009 (6)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Angelina County

Overall	Jan 1 thru Mar 31, 2011	To Date
Overall	Jan i unu war 31, 2011	10 Date
Total Projected Budget from All Sources	N/A	\$7,108,643.00
Total CDBG Program Funds Budgeted	N/A	\$7,108,643.00
Program Funds Drawdown	\$194,267.42	\$447,730.27
Program Funds Obligated	\$0.00	\$7,096,143.00
Program Funds Expended	\$194,267.42	\$447,730.27
Angelina County	\$194,267.42	\$447,730.27
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall construct a new approximately 32,000 square foot community center/shelter in Lufkin. Improvements are to address a failure to function caused by Hurricane Ike. The facility will function as a shelter during emergency times, and as a community center hosting special community events during non-emergency times.

Location Description:

Lufkin

Activity Progress Narrative:

Angelina County during the 1st quarter of 2011 had the engineering design work completed for their Lufkin Community Center project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/2

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 31419
 0
 77429
 40.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources Grantee Activity Number: DRS 01 0010 (1b)
Activity Title: DRS 01 0010 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Bayou Vista

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$292,473.00
Total CDBG Program Funds Budgeted	N/A	\$292,473.00
Program Funds Drawdown	\$15,068.94	\$51,205.85
Program Funds Obligated	\$0.00	\$292,473.00
Program Funds Expended	\$15,068.94	\$51,205.85
City of Bayou Vista	\$15,068.94	\$51,205.85
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall demolish and remove both existing lift station buildings and fencing. Contractor shall install one combination quick connector and manual transfer switch, replace wiring, and raise controls and associated appurtenances. In addition contractor shall install one combination quick connector, manual transfer switch, replace wiring, raise controls and associated appurtenances. Contractor shall replace electrical wiring. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Bonita Lift Station located at 856 Bonita; at the Pompano Lift Station located at 3021 Highway 6; and at the wastewater treatment plant located at the Galveston County MUD No.12 wastewater treatment plant at 3031 Highway 6 in Bayou Vista, Texas

Activity Progress Narrative:

The City of Bayou Vista during the 1st Quarter of 2011 had environmental review completed and engineering and design work completed for their sewer project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/3

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 364
 0
 1676
 21.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0010 (4)
Activity Title: DRS 01 0010 (4)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

12/01/2009 11/30/2011

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Urgent Need City of Bayou Vista

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,722,693.00
Total CDBG Program Funds Budgeted	N/A	\$1,722,693.00
Program Funds Drawdown	\$41,724.04	\$173,933.43
Program Funds Obligated	\$0.00	\$1,718,693.00
Program Funds Expended	\$41,724.04	\$173,933.43
City of Bayou Vista	\$41,724.04	\$173,933.43
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct Blue Heron, Pompano, and Dolphin Street in order to repair and harden the street facilities that were damaged from Hurricane Ike surge and flood waters.

Location Description:

Blue Heron, Pompano, and Dolphin Street

Activity Progress Narrative:

The City of Bayou Vista during the 1st Quarter of 2011 had environmental review and engineering and design work completed for their street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method
--

	Low	Mod	Total L	_ow/Mod%
# of Persons	45	0	177	25.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0010 (5)
Activity Title: DRS 01 0010 (5)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

12/01/2009 11/30/2011

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

Urgent Need City of Bayou Vista

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$180,990.00
Total CDBG Program Funds Budgeted	N/A	\$180,990.00
Program Funds Drawdown	\$15,415.08	\$46,627.49
Program Funds Obligated	\$0.00	\$180,990.00
Program Funds Expended	\$15,415.08	\$39,385.27
City of Bayou Vista	\$15,415.08	\$39,385.27
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Area Benefit (Survey)

Contractor shall grade ditches, replace undersized culverts, storm sewer pipes and inlets, and install sewer and related appurtenances. Construction shall take place throughout the entire city. Improvements will increase the capacity of the storm drainage system and reduce future flooding.

DREF: Category C Portion Residential: Bayou Vista has 1084 residential properties and 19 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9828 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89

Location Description:

City of Bayou Vista - Citywide

Activity Progress Narrative:

The City of Bayou Vista during the 1st Quarter of 2011 had environmental review and engineering and design work completed for their flood and drainage project.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected Total

Beneficiaries - Area Benefit Survey Method

	Low	Mod	I otal L	.ow/Mod%
# of Persons	364	0	1676	21.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0012 (5)
Activity Title: DRS 01 0012 (5)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

02/01/2010 01/31/2012

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

Low/Mod City of Beaumont

Overall	Jan 1 thru Mar 31, 2011	To Date
Overall	Jan i thru war 31, 2011	10 Date
Total Projected Budget from All Sources	N/A	\$4,390,669.00
Total CDBG Program Funds Budgeted	N/A	\$4,390,669.00
Program Funds Drawdown	\$229,723.52	\$351,648.28
Program Funds Obligated	\$10,200.00	\$4,370,869.00
Program Funds Expended	\$229,723.52	\$351,648.28
City of Beaumont	\$229,723.52	\$351,648.28
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Area Benefit (Survey)

Contractor shall install 240 Linear Feet (LF) of 7x3 cip box, 344 LF of pc box, 168 LF 24 inch Reinforced Concrete Pipe (RCP), 1,458 LF of 30 inch RCP, 1,744 LF of 36 inch RCP, 12 curb inlets, eight junction boxes and several utility adjustments for the Cartwright/Corley Neighborhood located on Blanchette from South 10th Street to Drainage Ditch 47. Improvements are to address a failure to function caused by Hurricane lke. Contractor shall repair and stabilize the bank along the entire length of Riverfront Park in Beaumont by installing 41,000 square yards of sheet piling, 1,200 cubic yards of backfill, and 75 cubic yards of concrete pile cap. Improvements are to address direct damage caused by Hurricane lke.

Location Description:

Cartwright/Corley Neighborhood located on Blanchette from South 10th Street to Drainage Ditch 47, Riverfront Park in Beaumont

Activity Progress Narrative:

The City of Beaumont during the 1st quarter of 2011 had environmental review and engineering completed, and awarded construction for their Cartwright/Corley flood and drainage facilities project. Construction was underway for the Riverfront Park project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 10644
 0
 17145
 62.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0013 (10) (UN)
Activity Title: DRS 01 0013 (10) (UN)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Bevil Oaks

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$348,918.00
Total CDBG Program Funds Budgeted	N/A	\$348,918.00
Program Funds Drawdown	\$15,719.25	\$31,135.00
Program Funds Obligated	\$0.00	\$336,021.00
Program Funds Expended	\$15,719.25	\$31,135.00
City of Bevil Oaks	\$15,719.25	\$31,135.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall make fire protection facility improvements.

Location Description:

Bevil Oaks, Texas

Activity Progress Narrative:

The City of Bevil Oaks during the 1st quarter of 2011 had environmental review completed for their fire protection facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 245
 0
 1349
 18.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0013 (4) (UN)
Activity Title: DRS 01 0013 (4) (UN)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

05/01/2010 04/30/2012

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Urgent Need City of Bevil Oaks

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$520,422.00
Total CDBG Program Funds Budgeted	N/A	\$520,422.00
Program Funds Drawdown	\$16,400.25	\$67,056.35
Program Funds Obligated	\$0.00	\$516,422.00
Program Funds Expended	\$16,400.25	\$67,056.35
City of Bevil Oaks	\$16,400.25	\$67,056.35
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall repair eith city streets by repairing the base and providing a new asphalt riding surface.

Location Description:

Bevil Oaks, Texas

Activity Progress Narrative:

The City of Bevil Oaks during the 1st quarter of 2011 had environmental review underway and engineering design work completed for their street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Are	a Benefit	Survey	Method
----------------------------	-----------	--------	--------

	Low	Mod	Total L	.ow/Mod%
# of Persons	245	0	1349	18.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

7

Grantee Activity Number: DRS 01 0014 (10)
Activity Title: DRS 01 0014 (10)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$469,915.00
Total CDBG Program Funds Budgeted	N/A	\$469,915.00
Program Funds Drawdown	\$24,867.84	\$90,279.22
Program Funds Obligated	\$7,665.00	\$484,100.00
Program Funds Expended	\$24,867.84	\$90,279.22
Brazoria County	\$24,867.84	\$90,279.22
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed generator for the Iowa colony Fire Station Contractor shall purchase and install a permanently affixed 25-45kW generator at the Brookside Village Fire Station Building.

Location Description:

Iowa Colony Fire Station - Iowa Colony, Texas Brookside Fire Station - 6241 Brookside Rd, Brookside Village, Texas

Activity Progress Narrative:

Brazoria County during the 1st Quarter of 2011 had environmental review and engineering completed and procurement of construction activities underway for their Brookside Village fire protection facilities and equipment project. Environmental review and engineering was completed and construction activities underway for their lowa Colony project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 1270
 0
 2751
 46.17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0014 (1a)
Activity Title: DRS 01 0014 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,840,182.00
Total CDBG Program Funds Budgeted	N/A	\$1,840,182.00
Program Funds Drawdown	\$46,857.79	\$253,255.96
Program Funds Obligated	\$16,166.00	\$1,855,445.00
Program Funds Expended	\$46,857.79	\$253,255.96
Brazoria County	\$46,857.79	\$253,255.96
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 125kW generator for the Quintana Water Plant, and a 35kW generator for the Bryan Beach Water Plant.

Contractor shall purchase and install two permanently affixed 75-100kW natural gas generators and related equipment and appurtenances, one each at Sweeny Water Wells #3 and #4.

Contractor shall purchase and install a permanentaly affixed 125-175kW generator with automatic transfer switch and related appurtenances at the Holiday Lakes water plant.

Contractor shall purchase and install one permanently affixed 275kW natural gas generator and related appurtenances at the Sweeny city water plant located on Peach Street and 2nd Street.

Contractor shall purchase and install a permanently affixed 125-175kW generator and automatic transfer switch at the Liverpool water plant.

Contractor shall purchase and install one permanently affixed 125-150kW diesel generator at the Commodore Cove Water Well Plant.

Location Description:

Bryan Beach Water Plant - Quintana, Texas Sweeny Water Wells #3, 4 - Martin Luther King Street, and West 3rd Street - Sweeny, Texas Holiday Lakes Water Plant - Holiday Lakes, Texas Sweeny Water Plant - Sweeny, Texas Liverpool Water Plant - Liverpool, Texas Commodore Cove Water Well Plant - Commodore Cove, Texas

Activity Progress Narrative:

Brazoria County during the 1st Quarter of 2011 had project bid selection completed for their Holiday Lakes water facilities project. Environmental review was completed for their Quintana project. Construction activities were underway for their Sweeny, (MKL & West 3rd) project. Procurement of construction activities were underway for their Commodore Cove

project. Construction was underway for their Sweeny, (Peach Street) project. Procurement of construction activities were completed for their Liverpool project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/9
# of Linear feet of Public Improvement	0	0/3758

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total L	.ow/Mod%
# of Persons	4832	0	8816	54.81

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0014 (1a) (Surfside Beach) (UN) Activity Title: DRS 01 0014 (1a) (Surfside Beach) (UN)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

08/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$740,298.00
Total CDBG Program Funds Budgeted	N/A	\$740,298.00
Program Funds Drawdown	\$26,994.97	\$72,140.00
Program Funds Obligated	\$15,570.00	\$729,776.00
Program Funds Expended	\$26,994.97	\$72,140.00
Brazoria County	\$26,994.97	\$72,140.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall relocate and raise well headings, existing pneumatic tanks, and existing pumps, controls and housing onto newly constructed elevated platforms at the Village of Surfside Beach Water Plants #2, #3, and #5. Contractor shall also install a permanently-affixed generator between 25 kW and 75 kW at each site. This shall address damage and failure to function caused by Hurricane Ike.

Location Description:

Brazoria County - Village of Surfside Beach, Water Plants #2, #3, and #5.

Activity Progress Narrative:

Brazoria County during the 1st Quarter of 2011 had environmental review and engineering completed and procurement of construction activities underway for their Treasure Island water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 386
 0
 758
 50.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0014 (1a) (Treasure Island) (UN)
Activity Title: DRS 01 0014 (1a) (Treasure Island) (UN)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

08/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$568,197.00
Total CDBG Program Funds Budgeted	N/A	\$568,197.00
Program Funds Drawdown	\$19,494.97	\$74,778.00
Program Funds Obligated	\$15,570.00	\$571,676.00
Program Funds Expended	\$19,494.97	\$74,778.00
Brazoria County	\$19,494.97	\$74,778.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install new pump controls, rewiring, auto-transfer switch, a new 100kW diesel powered generator, new hydroneumatic tank and elevated tank platform at the Water Plant in the Treasure Island Municipal Utility District. Other activities at the water plant include the relocation of an existing hydroneumatic tank, purchasing and installing new elevated chemical/disinfecting system hosing and the relocation of the existing disinfecting system. Contractor shall also purchase and install a new elevated generator platform, a new elevated booster pump platform, a new turbine can booster pump, and relocate existing booster pumps as well as the source water meter. Also, miscellaneou piping, an auto-dialer, an ammonia feed for disinfection, a type 2 electrical surge protector and a pump shelter on an elevated platform will be purchased and installed at the Water Plant. Improvements will address a failure to function and direct damage to the water distribution system caused by Hurricnae Ike.

Location Description:

Brazoria County - Treasure Island Municipal Utility District, Water Plant

Activity Progress Narrative:

Brazoria County during the 1st Quarter of 2011 had environmental review completed and engineering completed and procurement of construction activities underway for their Treasure Island water facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

	LOW	IVIOG	i otai L	ow/woa%
# of Persons	3	0	70	4.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0014 (1b)
Activity Title: DRS 01 0014 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,081,143.00
Total CDBG Program Funds Budgeted	N/A	\$5,081,143.00
Program Funds Drawdown	\$105,310.57	\$609,357.83
Program Funds Obligated	(\$222,595.00)	\$5,388,456.00
Program Funds Expended	\$105,310.57	\$585,536.25
Brazoria County	\$105,310.57	\$585,536.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently-affixed 40-80kW natural gas generator at the West Columbia Jefferson lift station at the northeast corner of Jefferson Street and 10th Street. Contractor shall make permanent modifications to the electrical controls at the following lift stations to allow for the connection of a portable emergency generator to be procured apart from this project: City Park, Sinclair Street, Jackson Street, Bacicia, Tielke, Stucker, Dance Drive and Weems lift stations. Contractor shall purchase and install a permanently affixed 45-75kW generator, a 75-125kW generator, a 125-175kW generator, and quick connects and transfer switches at the Manvel WWTP and Lift stations on Morris Avenue, McCoy Road, and Large Avenue.

Contractor shall purchase and install a permanently-affixed 125-175kW generator at the Oyster Creek wastewater treatment plant at Highway 332E near County Road 690.

Contractor shall purchase and install two generators: one 100-150kW generator for the city of Brazoria Wastewater Treatment Plant and one 30-50kW generator for the Hutson Lane Lift Station.

Contractor shall purchase and install one permanently affixed 300-375kW generator for the Freeport Wastewater Treatment Plant, and one permanently affixed 225-300kW generator for the Freeport Main Lift Station.

Contractor shall purchase and install a permenantly affixed 100-150 kW generator and related appurtenances for lift station on Lakeview Rd in Clute.

Contractor shall purchase and install two permanently affixed 75-100kW generators, one each at Alvin Lift Station #8 and #31 including related appurtenances, and 11 transfer switches.

Contractor shall purchase and install two permenantly affixed 100-150kW generators and related appurtenances for lift station at 601 Stratton Ridge and 1411 Maple Street in Clute.

Contractor shall purchase and install a permanently affixed 100-150kW generator on Old Angleton Road in Clute.

Contractor shall purchase and install a permanently affixed 45-65kW generator and related appurtenances at the Danbury 4th Street lift station and three new quick connects and transfer switches at Danbury's other lift stations.

Contractor shall purchase and install a permanently affixed generator for the lowa colony Fire Station.

Contractor shall purchase and install four permanently affixed generators for the City of Hillcrest Village. One for the Waste Water Treatment Plant and three for lift stations.

Contractor shall purchase and install two permanently affixed generators for the City of Lake Jackson Lift Stations.

Contractor shall purchase and install 58 permanently affixed transfer switches for lift stations throughout the City of Pearland.

Contractor shall purchase and install one permanently affixed 125-150kW diesel generator at the Commodore Cove

Wastewater Treatment Plant.

Contractor shall purchase and install two permanently affixed 85kW natural gas generators with automatic transfer switch and related appurtenances, one for each Lift Station #1 and #2. Lift Station #1 is located at 3210 South Peach Hollow Circle, and Lift Station #2 is located at 510 Countryplace Blvd in Pearland.

Contractor shall purchase and install one permanently affixed 80-125kW generator at the Richwood Main Lift Station.

Location Description:

City Park, Sinclair Street, Jackson Street, Bacicia, Tielke, Stucker, Dance Drive and Weems - West Columbia, Texas Manvel Waste Water Treatment Plant, Morrix Avenue, McCoy Road, and Large Avenue - Manvel, Texas

Oyster Creek Wastewater Treatment Plant, Hwy 332 East - Oyster Creek, Texas

Brazoria Wastewater Treatment Plant, Hutson Lane - Brazoria, Texas

Freeport Wastewater Treatment Plant - Freeport, Texas

Lakeview Road - Clute, Texas

Alvin Lift Stations - Alvin, Texas

601 Stratton Ridge, and 1411 Maple Street - Clute, Texas

Old Angleton Road - Clute, Texas

4th Street Lift Station - Danbury, Texas

Iowa Colony Fire Station - Iowa colony

Hillcrest Village Wastewater Treatment Plant - Hillcrest Village

Lake Jackson Lift Station - Lake Jackson, Texas

Pearland Lift Stations - Pearland, Texas

Commodore Cove Wastewater Treatment Plant - Commodore Cove, Texas

3210 South Peach Hollow Circle, Pearland, Texas; and 510 Countryplace Blvd, Pearland, Texas - Brazoria County MUD #4 Richwood Main Lift Station - Richwood, Texas

Activity Progress Narrative:

Brazoria County during the 1st Quarter of 2011 had construction underway for their Angleton sewer facilities project. Construction was underway for their Brazoria County (Clute High School) project. Project bid selection was completed for their Danbury project. Hillcrest project was under construction. Construction was underway for their Manvel project. Construction was underway for their Lake Jackson project, Alvin project, and Oyster Creek project. Construction activities were underway for their West Columbia project and Richwood project. Procurement of construction activities was underway for their Freeport project. Construction was underway for their Brazoria City project and Brazoria County Municipal Utility District #4 project. Procurement of construction activities were underway for their Commodore Cove project. An amendment was in process for their Pearland project. Clute College Park Lift Station project was under construction. Clute Mimosa at Wilson Park Lift Station project was under construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/111

Beneficiaries Performance Measures

	Beneficiarie	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total	Low/Mod%
of Persons	50901	0	121758	41.81

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0014 (5)
Activity Title: DRS 01 0014 (5)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

12/01/2009 11/30/2011

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Urgent Need Brazoria County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$354,197.00
Total CDBG Program Funds Budgeted	N/A	\$354,197.00
Program Funds Drawdown	\$24,587.97	\$65,660.89
Program Funds Obligated	\$0.00	\$359,237.00
Program Funds Expended	\$24,587.97	\$65,660.89
Brazoria County	\$24,587.97	\$65,660.89
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 125-200kW generator with transfer switch at the Velasco Drainage District Operation Control Center located at 915 Stratton Ridge Road in Clute.

Location Description:

915 Stratton Ridge Road - Clute, Texas

Activity Progress Narrative:

Brazoria County during the 1st quarter of 2011 had environmental review and engineering completed and procurement of construction activities underway for their Velasco Drainage District flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/0

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 26596
 0
 57364
 46.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0015 (1b)
Activity Title: DRS 01 0015 (1b)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Broaddus

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$71,974.00
Total CDBG Program Funds Budgeted	N/A	\$71,974.00
Program Funds Drawdown	\$3,923.91	\$65,784.69
Program Funds Obligated	\$0.00	\$70,974.00
Program Funds Expended	\$3,923.91	\$57,689.89
Broaddus	\$3,923.91	\$57,689.89
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address failure to function caused by Hurricane lke related electrical outages by installing a permanently affixed 60kW diesel generator with automatic transfer switch at the high school lift station to provide continued sewer service at the community shelter facility.

Location Description:

Broaddus High School/Shelter

Activity Progress Narrative:

The City of Broaddus during the 1st quarter of 2011 had construction completed for their citywide sewer facility projects. The Disaster Recovery Project Facilitator is scheduling a technical assistance visit with the Grantee to discuss and draw concerns and begin the closeout process to draw remaining funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total L	_ow/Mod%
# of Persons	99	0	172	57.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0016 (1a)
Activity Title: DRS 01 0016 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Brooks County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$89,500.00
Total CDBG Program Funds Budgeted	N/A	\$89,500.00
Program Funds Drawdown	\$6,223.25	\$23,342.80
Program Funds Obligated	\$0.00	\$86,000.00
Program Funds Expended	\$6,223.25	\$23,342.80
Brooks County	\$6,223.25	\$23,342.80
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 150kW diesel generator for the Encino Water Plant located at US Hwy 281 Business Route and CR 305. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Encino Water Plant located at US Hwy 281 Business Route and CR 305

Activity Progress Narrative:

Brooks County during the 1st quarter of 2011 had environmental review and engineering design completed and had procurement of construction activities underway for their water facilities projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

	Low	Mod	l otal Low/Mo	1%
# of Persons	92	0	177 51	.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0017 (1a)
Activity Title: DRS 01 0017 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Browndell

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$60,869.00
Total CDBG Program Funds Budgeted	N/A	\$60,869.00
Program Funds Drawdown	\$30,908.27	\$50,759.58
Program Funds Obligated	\$0.00	\$57,869.00
Program Funds Expended	\$30,908.27	\$50,759.58
Browndell	\$30,908.27	\$50,759.58
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 20 kW permanently-affixed generator with slab, manual transfer switch, and related appurtenances at Water Well #2 on Circle Drive in order to address a failure to function in the water system caused by Hurricane Ike.

Location Description:

Water Well #2 on Circle Drive

Activity Progress Narrative:

The City of Browndell during the 1st quarter of 2011 had construction completed and closeouts pending for their water facilities projects.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%
# of Persons	121	0	235 51.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0018 (5)
Activity Title: DRS 01 0018 (5)

Activitiy Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Brownsville

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,895,243.00
Total CDBG Program Funds Budgeted	N/A	\$3,895,243.00
Program Funds Drawdown	\$4,127.25	\$16,569.18
Program Funds Obligated	\$0.00	\$3,895,243.00
Program Funds Expended	\$4,127.25	\$16,569.18
Brownsville	\$4,127.25	\$16,569.18
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Crossing Improvements - Morning Side Road: Contractor shall install approximately 850 square yards of 2 inch Hot Mix Asphalt Concrete (HMAC); construct approximately 50 square yards of asphalt pavement; furnish and install approximately 200 linear feet of 8x6 foot box culvert; install 4 box culvert wingwalls; remove approximately 545 linear feet of existing reinforced concrete pipe; install 400 linear feet of 24 inch wide curb and gutter; install 2 inlets; and other appurtenances associated with construction. Construction shall take place on Morning Side Road near Alexandra Court and Marvis Drive. Improvement will increase capacity of the storm drainage system and prevent future flooding. Garden Park Drainage and Drainage Pump Station Project: Contractor shall purchase and install approximately 2,750 linear feet of 18 inch diameter Reinforced Concrete Pipe (RCP); 931 linear feet of 30 inch diameter RCP; 698 linear feet of 48 inch diameter RCP; 380 linear feet of 54 inch diameter RCP; and 1,751 linear feet of 60 inch diamter RCP. Contractor shall purchase and install 9 4 fout curb inlets; one 4x6 foot grate inlet; 9 storm sewer manholes; 4 6x6 foot storm sewer junction boxes; and related appurtenances. 17th and West Levee Street Area Drainage Project: Contractor shll purchase and install approximately 250 square yards of 2 inch HMAC; approximately 50 linear feet of 8x6 foot box culvert; and approximately 150 linear feet of 36 inch diameter RCP. Contractor shall purchase and install 2 box culvert wingwalls; one RCP wingwall; and one overflow structure with valve and associated appurtenances. Construction shall take place at the following locations: South Military Road from Boca Chica Boulevard to West Elizabeth Street; West Elizabeth Street from South Military Road to 15th Street; West Levee Street from 14th Street to 13th Street; West Saint Charles Street from 15th Street to 13th Street; and 17th Street from West Levee Street to Railroad Crossing. Improvements will increase capacity to the storm drainage system and reduce future flooding. DREF: Category C Portion Residential: Brownsville has 2565 residential properties and 92 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and nonresidential for a ratio of .9654 residential benefit. The term &ldguoresidential properties, &rdguo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

Location Description:

S. Laredo Rd., Military Rd., West Elizabeth St. from Boca Chica to 15th St., W. St. Charles St. from 15th to 13th St., W. Levee St. from 14th to 15th St., boring on W. 17th St. to from W. Levee St. to the Railroad, Morningside Rd. and Alexandra Court.

Activity Progress Narrative:

The City of Brownsville during the 1st quarter of 2011 had environmental review and engineering design work underway for their flood and drainage facility project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/3438281

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total I	Low/Mod%
# of Persons	6679	0	11059	60.39

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

DRS 01 0019 (14) **Grantee Activity Number: Activity Title:** DRS 01 0019 (14)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Burleson County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$504,414.00
Total CDBG Program Funds Budgeted	N/A	\$504,414.00
Program Funds Drawdown	\$8,125.80	\$29,949.15
Program Funds Obligated	\$0.00	\$504,414.00
Program Funds Expended	\$8,125.80	\$29,949.15
Burleson County	\$8,125.80	\$29,949.15
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 275kW diesel generator and related improvements for the St. Joseph Manor.

Contractor shall purchase and install a permanently affixed 275kW diesel generator and related improvements for the St. Joseph Hospital.

Location Description:

St. Joseph Manor, 1022 Presidential Corridor - Caldwell, Texas

St. Joseph Hospital, 1101 Woodson Drive - Caldwell, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected Total Total # of Public Facilities 0 0/2

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 7897
 0
 67367
 11.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0019 (1a)
Activity Title: DRS 01 0019 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Burleson County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$729,099.00
Total CDBG Program Funds Budgeted	N/A	\$729,099.00
Program Funds Drawdown	\$20,895.49	\$78,905.44
Program Funds Obligated	\$1,209.00	\$729,099.00
Program Funds Expended	\$20,895.49	\$78,905.44
Burleson County	\$20,895.49	\$78,905.44
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 100kW diesel generator, one each for Water Wells #2 and #3, both located at the Tunis Water Supply Corporation Water Plant #2 site, FM 3058 and CR 244.

Contractor shall purchase and install a permanently affixed 50kW diesel generator to maintain operation at Water Wells #1 and #2 and for the booster pumps at the Water Plant located on Carter Street in the Clay community.

Contractor shall purchase and install a permanently affixed 350kW diesel generator and related improvements for the Caldwell Water Treatment Plant located at 1101 Commerce Street.

Contractor shall purchase and install a permanently affixed 100kW diesel generator to maintain operation at the Lyone Water Supply Corporation's Water Well #3 located one block west of State Highway 36 at the intersection of Southern Oaks and Pecan Drive.

Location Description:

Tunis WSC, FM 3058 and CR 244 - Tunis, Texas Water Wells #1 and #2, Carter Street - Clay, Texas Caldwell Water Treatment Plant, 1101 Commerce Street - Caldwell, Texas Lyone WSC, State Hwy 36 - Lyone, Texas

Activity Progress Narrative:

Burleson County during the 1st quarter of 2011 had environmental review and engineering design completed for their water facilities project. Contract documents being prepared.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected Total

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total L	.ow/Mod%
# of Persons	2415	0	4413	54.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources Grantee Activity Number: DRS 01 0019 (1a) (Deanville) (UN) Activity Title: DRS 01 0019 (1a) (Deanville) (UN)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

06/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Burleson County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$244,214.00
Total CDBG Program Funds Budgeted	N/A	\$244,214.00
Program Funds Drawdown	\$27,373.77	\$35,724.47
Program Funds Obligated	\$1,334.00	\$244,214.00
Program Funds Expended	\$27,373.77	\$35,724.47
Burleson County	\$27,373.77	\$35,724.47
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one permanently-affixed 170 kW generator for Water Well #2 located at the intersection of SH 21 W and FM 60 in the Deanville WSC area. This shall address the failure to function of the water system and back-siphonage of contaminants caused by long-term electrical outages related to Hurricane Ike.

Location Description:

Burleson County - City of Deanville Water Supply Corporation

Activity Progress Narrative:

Burleson County during the first quarter of 2011 had environmental review completed and engineering design underway for their Deanville water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources Grantee Activity Number: DRS 01 0019 (1b)
Activity Title: DRS 01 0019 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Burleson County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$187,335.00
Total CDBG Program Funds Budgeted	N/A	\$187,335.00
Program Funds Drawdown	\$3,004.80	\$23,501.30
Program Funds Obligated	\$0.00	\$183,835.00
Program Funds Expended	\$3,004.80	\$23,501.30
Burleson County	\$3,004.80	\$23,501.30
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 350kW diesel generator and related improvements for the city of Somerville Wastewater Treatment Plant located on FM 1361.

Location Description:

Somerville Wastewater Treatment Plant, FM 1361 - Somerville, Texas

Activity Progress Narrative:

Burleson County during the first quarter of 2011 had environmental review and engineering design completed for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 991
 0
 1706
 58.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0020 (4)
Activity Title: DRS 01 0020 (4)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

11/01/2009 10/31/2011

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Low/Mod Calhoun County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$224,582.14
Total CDBG Program Funds Budgeted	N/A	\$224,582.14
Program Funds Drawdown	\$4,812.22	\$52,985.69
Program Funds Obligated	\$0.00	\$209,351.14
Program Funds Expended	\$4,812.22	\$52,985.69
Calhoun County	\$4,812.22	\$52,985.69
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct approximately 1,900 linear feet of Ocean Dr from 24th St to Old Town Lake at a higher elevation in order to alleviate associat4ed st drainage failures caused by Hurricane Ike.

Location Description:

Ocean Dr from 24th St to Old Town Lake

Activity Progress Narrative:

Calhoun County during the 1st quarter of 2011 had a new Archeological Study and engineering design underway for their street improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method
--

	Low	Mod	Total I	Low/Mod%
# of Persons	17	0	27	62.96

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0021 (1b)
Activity Title: DRS 01 0021 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Cameron County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,018,737.00
Total CDBG Program Funds Budgeted	N/A	\$1,018,737.00
Program Funds Drawdown	\$25,053.76	\$111,250.36
Program Funds Obligated	\$0.00	\$1,018,737.00
Program Funds Expended	\$25,053.76	\$111,250.36
Cameron County	\$25,053.76	\$111,250.36
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

There are four distinct locations under this DRGR activity as follows:

- 1) Contractor shall purchase and install, at each of three (3) locations, a permanently-affixed, 50 kW diesel-fueled emergency backup generator with automatic transfer switch and associated appurtenances. Contractor shall construct concrete pads for generator mounting, and perform site work associated with construction. Construction shall take place at the following locations: Santa Maria Main Lift Station located on Railroad Avenue in Santa Maria, Texas (Latitude: 26.0812\Longitude: -97.8467), La Paloma Main Lift Station located near the Paloma Elementary School on North Padilla Street (Latitude: 26.0510\Longitude: -97.6656), and San Pedro Main Lift Station located on Highway 281 and FM 1421 (Latitude: 25.9935\Longitude: -97.6028). Improvements will address a failure to function caused by Hurricane Dolly. 2)Contractor shall purchase and install, at each of two (2) locations, a permanently-affixed, 80-100 kW diesel-fueled emergency backup generator with automatic transfer switch and associated appurtenances. Contractor shall construct concrete pads for generator mounting, and perform site work associated with construction. Construction shall take place at the following locations: The Colonia of Las Yascas Lift Station located on FM 106 at FM 803 (Latitude: 26.2228\Longitude: -97.5067), and the Colonia of Lozano Lift Station located at Brown Tract Road near FM 1561 (Latitude: 26.1909\Longitude: -97.5401). Improvements will address a failure to function caused by Hurricane Dolly.
- 3) Contractor shall purchase and install, at each of four (4) locations, a permanently-affixed, diesel-fueled emergency backup generator with automatic transfer switch, 24-hour fuel tank, and associated appurtenances. Contractor shall construct concrete pads for generator mounting, all weather enclosures, and perform site work associated with construction. Construction shall take place at the following locations: a 150 kW generator at the Williams Road Lift Station located along Williams Road near San Benito High School (Latitude: 26.1501\Longitude: -97.6461), a 125 kW generator at the Virginia Street Lift Station located North of the intersection of Virginia Street and Combes Street (Latitude: 26.1369\Longitude: -97.6416), a 150 kW generator at the Rose Street Lift Station located east of the intersection of Rose Street and Austin Street (Latitude: 26.1335\Longitude: -97.6239), and a 125 kW generator at the Landrum Street Lift Station located near the intersection of Landrum Street and Austin Street (Latitude: 26.1269\Longitude: -97.6312). Improvements will address a failure to function caused by Hurricane Dolly.
 4) Contractor shall purchase and install one (1) one hundred thirty kilowatt (130 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with the construction. Construction shall take place at the wastewater treatment plant located on North Reynolds Street, north of Bluebonet Drive. Improvements will address a failure to function

caused by Hurricane Dolly.

Location Description:

Cameron County - Texas San Benito, MHWSC, ERHWSC, Rio Hondo

Activity Progress Narrative:

Cameron County during the 1st quarter of 2011 for their sewer facility projects had construction activities underway for their Rio Hondo project and the East Rio Hondo Water Supply Corporation project. The procurement of construction activities were completed and construction was underway for the Military Highway Water Supply Company project. The engineering design work was completed and an amendment was submitted for the San Benito sewer facility project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/10

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%

of Persons 12242 0 17357 70.53

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources Grantee Activity Number: DRS 01 0021 (4)
Activity Title: DRS 01 0021 (4)

Activitiy Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Cameron County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$6,832,306.00
Total CDBG Program Funds Budgeted	N/A	\$6,832,306.00
Program Funds Drawdown	\$134,146.48	\$2,069,529.98
Program Funds Obligated	(\$335,500.00)	\$6,900,306.00
Program Funds Expended	\$134,146.48	\$2,069,529.98
Cameron County	\$134,146.48	\$2,069,529.98
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct, at fifteen (15) locations, a total of approximately seventy-one thousand five hundred twenty linear feet (71,520 l.f.) of roadway using approximately thirty thousand four hundred forty-five square yards (30,445 s.y.) of one and one half-inch (1-1/2 in.) thick HMAC; six thousand eighty-nine gallons (6,089 gal.) of prime coat; thirty-five thousand fifteen square yards (35,015 s.y.) of six-inch (6 in.) EN-1 treated base material; one hundred ninety-six gallons (196 gal.) of EN-1 liquid stabilizer; and one hundred twenty-eight thousand five hundred square yards (128,500 s.y.) of six inch (6 in.) caliche base. Reconstruction shall take place in Cameron County at the following locations: Nelson Road from FM106 to to North 12,970 linear; Glenview Road from State Highway 345 to East 1,940 linear feet and to West 3,620 linear feet; Guajardo Road from Nelson Road to Centerline Road; Centerline Road from Fernando East Road to North 7,800 linear feet; Callaway Road from White Ranch Road to West 2,200 linear feet; Thompson Road from Ratlliff Road to Dick Mills Road; South Robertson Road from FM 106 to South 3,120 linear feet; Fernando East Road from Sam Houston to FM 2925; Hatch Road from State Highway 345 to West 2,850 linear feet; and Bishop Road from State Highway 345 to West 3,070 linear feet. Improvement shall address direct damage caused by Hurricane Dolly.

Location Description:

Cameron County - Countywide Locations

Activity Progress Narrative:

Cameron County during the 1st quarter of 2011 had environmental review and engineering design completed for all of their street projects and had construction activities underway for their street improvements Primera project. Construction was completed for the Santa Rosa project. Construction was underway for Precincts 1 - 4 projects. Construction was underway for the Combes project. Construction was underway for the La Feria project. Construction activities were underway for the Rio Hondo street improvements project.

Accomplishments Performance Measures

This Report Period

0

Cumulative Actual Total / Expected

Total

Activity funds eligible for DREF (Ike

Total 0/356779

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 10120
 0
 18173
 55.69

Activity Locations

of Persons

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

DRS 01 0021 (4) (UN) (Dilworth Rd) **Grantee Activity Number: Activity Title:** DRS 01 0021 (4) (UN) (Dilworth Rd)

Activitiy Category: Activity Status:

Construction/reconstruction of streets **Under Way**

Project Number: Project Title: 0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

09/01/2010 08/31/2012

Completed Activity Actual End Date: Benefit Type:

Area Benefit (Survey)

National Objective:

Responsible Organization:

Urgent Need Cameron County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$36,397.00
Total CDBG Program Funds Budgeted	N/A	\$36,397.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$34,397.00
Program Funds Expended	\$0.00	\$0.00
Cameron County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct Dilworth Road from Bellino Road to the Harlingen city limits. Total improvements shall consist of loose base, treated base, and prime coat for approximately 4,580 feet by 20 feet wide road reconstruction, a part of which will be funded by local funds. Improvements will address damages caused by Hurricane Dolly.

Location Description:

Cameron County - Texas Dilworth Road

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area	Benefit	Survey	/ Method
----------------------	---------	--------	----------

	Low	Mod	Total L	.ow/Mod%
# of Persons	412	0	1053	39.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0021 (5)
Activity Title: DRS 01 0021 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Cameron County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,594,499.00
Total CDBG Program Funds Budgeted	N/A	\$3,594,499.00
Program Funds Drawdown	\$53,548.93	\$150,861.65
Program Funds Obligated	\$0.00	\$3,594,499.00
Program Funds Expended	\$53,548.93	\$150,861.65
Cameron County	\$53,548.93	\$150,861.65
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Drainage District No. 3 Improvements: Contractor shall purchase and install 320 linear feet of 10x9 foot concrete box culvert; 4 concrete end treatments; 200 linear feet of metal beam guard rail; and 4 terminal end sections. Improvements shall take place on Johnson Road and Taubert Road at the drainage ditch crossings. Improvements will increase capacity of the drainage system and reduce future flooding.

Precinct N. 4 Tamm Lane Area: Contractor shall purchase and install approximately 200 linear feet of 8x8 foot precast reinforced concrete box culvert; 200 linear feet of 10x10 foot precast reinforced concrete box culvert; 300 cubic yards of concrete rip-rap canasta; 4 headwalls; and 600 linear feet of metal beam guard rail. Construction shall take place on the 10.2 mile long drainage ditch located in Western Cameron County. Proposed improvements will increase the capacity of the drainage system and reduce future flooding. Los Fresnos Drainage Improvements: Contractor shall excavate approximately 500 cubic yards and install 500 cubic yards of fill material; purchase and install 330 linear feet of 48 inch diameter RCP and 2 concrete headwalls which will replace the existing 36 inch RCP. Construction will take place on State Highway 100 near Mesquite Street, inside the city limit of Los Fresnos. Improvements will increase capacity of the drainage system and reduce future flooding. Port Isabel Drainage Improvements: Contractor shall purchase and install 60 linear feet of 18 inch diameter RCP; 400 linear feet of 24 inch diameter RCP; 700 linear feet of 30 inch diameter RCP; 2 manholes; and 7 storm inlets. Construction shall take place on Yturria Street (near Gomez Street) and Musina Street (between Monroe Street and Harrison Street), in Port Isabel. Improvements will increase the capacity of the storm drainage system and reduce future flooding. Green Valley Farms Drainage Improvement: Contractor shall excavate 182,000 cubic yards of roadside ditches; purchase and install 192 linear feet of doubel 10x7 foot box culverts; 150 linear feet of metal beam guard rail; and 300 cubic yards of concrete rip-rap canasta. Contractor shall also clear and widen 12,000 linear feet of road ditch; make utility adjustments; and provide other appurtenances associated with construction. Construction shall take place at Green Valley Farm, located between Iowa Gardens Road and San Jose Ranch Road (FM 510). Improvements will increase the capacity of the drainage system and reduce future flooding. Tamm Lane (Drainag Channel): Contractor shall purchase and install approximately 200 linear feet of 10x10 foot precast RCB culvert; 2 gatewell structures with sluice gate; 150 cubic yards of concrete rip-rap; and 2 headwalls. Construction shall take place from Expressway 83 to FM 107, west of Bass Boulevard, located in Western Cameron County. Improvements are to increase capacity fo the drainage system and reduce future flooding. DREF: Category C Portion Residential: Cameron County has 1872 residential properties and 80 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided

by the total of residential and non-residential for a ratio of .9590 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

Location Description:

Cameron County - Countywide Locations

Activity Progress Narrative:

Cameron County during the 1st quarter of 2011 had engineering design work and environmental fund release completed for the flood and drainage Port Isabel project. Construction activities were underway for the Combes project. Construction activities were underway for the Drainage District #3 project. Construction activities were underway for the Drainage District #3 project. Construction activities were underway for the Los Fresnos project. Engineering design work was completed and procurement of construction activities was underway for the Green Valley Farms project. Engineering design work was completed and an amendment was submitted for the Tamm Lane Area flood and drainage facility project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/3161391

Beneficiaries Performance Measures

	Low	Mod	Total Low/I	Mod%
# of Persons	0	0	0	0

Beneficiaries - Area Benefit Survey Method

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Grantee Activity Number: DRS 01 0021(1b) (UN) (Valley MUD#2)
Activity Title: DRS 01 0021(1b) (UN) (Valley MUD#2)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Cameron County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$65,171.00
Total CDBG Program Funds Budgeted	N/A	\$65,171.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$61,171.00
Program Funds Expended	\$0.00	\$0.00
Cameron County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two (2) natural gas permanently affixed generators at three (3) sewer lift stations in the Town of Rancho Viejo. Locations are 3500 Carmen Ave where a 30 kW generator will be installed, and 4017 Carmen Ave where two (2) lift stations are located and a 48 kW generator will be installed, servicing both lift stations. Automatic transfer switches, natural gas supply line, and permanent feed lines will be installed. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Cameron County - Texas Valley MUD #2

Activity Progress Narrative:

Cameron County during the 1st quarter of 2011 had environmental review and engineering design work underway for their Valley Municipal Utility District #2 sewer facility project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 517
 0
 1375
 37.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources Grantee Activity Number: DRS 01 0022 (1b)
Activity Title: DRS 01 0022 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Carthage

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$122,900.00
Total CDBG Program Funds Budgeted	N/A	\$122,900.00
Program Funds Drawdown	\$3,113.50	\$28,263.62
Program Funds Obligated	\$0.00	\$118,340.00
Program Funds Expended	\$3,113.50	\$23,988.62
Carthage	\$3,113.50	\$23,988.62
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The City of Carthage during the 1st quarter of 2011 had construction completed for its sewer facility project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected Total 4 of Public Facilities 0 0/1

Beneficiaries Performance Measures

of Persons 443 0 655 67.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

235

Grantee Activity Number: DRS 01 0023 (1a)
Activity Title: DRS 01 0023 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Center

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$198,504.00
Total CDBG Program Funds Budgeted	N/A	\$198,504.00
Program Funds Drawdown	\$20,280.37	\$27,909.87
Program Funds Obligated	\$0.00	\$198,504.00
Program Funds Expended	\$20,280.37	\$27,909.87
Center	\$20,280.37	\$27,909.87
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address water system failure to function due to electrical outage at the water system caused by Hurricane Ike by installing a permanently affixed 200 kW diesel powered generator at the Lake Pinkston Deep Intake located on the west side of the lake off of CR 1510, and a permanently affixed 200 kW diesel powered generator at the Lake Pinkston Shallow Intake located on the east side of the lake off of Hwy. 7 on the west side of CR 1206 and a permanently affixed 500 kW diesel powered generator at the Pinkston Water Treatment Plant located on the east side of the reservoir approximately 1/4 mile off of Hwy. 7 on the east side of CR 1206.

Location Description:

Pinkston Water Treatment Plant, Lake Pinkston Deep Intake located on the west side of the lake off of CR 1510, Lake Pinkston Shallow Intake located on the east side of the lake off of Hwy. 7 on the west side of CR 1206

Activity Progress Narrative:

The City of Center during the 1st quarter of 2011 had construction underway for their water facility project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 2445
 0
 5153
 47.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

DRS 01 0024 (10) **Grantee Activity Number: Activity Title:** DRS 01 0024 (10)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$672,057.00
Total CDBG Program Funds Budgeted	N/A	\$672,057.00
Program Funds Drawdown	\$17,488.25	\$129,926.75
Program Funds Obligated	\$0.00	\$672,057.00
Program Funds Expended	\$17,488.25	\$129,926.75
Chambers County	\$17,488.25	\$129,926.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase one 20kW generator at the Beach City Fire Station to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install one 20kW generator at the Cove Fire Station to address a failure to function caused by Hurricane Ike.

Location Description:

Beach City Fire Station, Cove Fire Station

Activity Progress Narrative:

Chambers County during the 1st quarter of 2011 had environmental review and engineering completed and construction underway for their Beach City and Cove Fire Station fire protection facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 472
 0
 1910
 24.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0024 (14) (Bayside Clinic) (UN)
Activity Title: DRS 01 0024 (14) (Bayside Clinic) (UN)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

08/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,916,333.00
Total CDBG Program Funds Budgeted	N/A	\$2,916,333.00
Program Funds Drawdown	\$16,621.01	\$32,997.01
Program Funds Obligated	\$3,500.00	\$2,914,083.00
Program Funds Expended	\$16,621.01	\$32,997.01
Chambers County	\$16,621.01	\$32,997.01
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address damage caused by Hurricane Ike to the Bayside Clinic by constructing a new adequately-sized permanent wind-rated facility built to building and life-safety codes at 621 South Ross Sterling Street in Anahuac, Texas. Construction shall include a 14,470 square foot primary care facility and 500 kW permanently-affixed diesel generator. FEMA and insurance funds provide for equipment, supplies, and furnishings.

Location Description:

Chambers County - Bayside Clinic 621 South Ross Sterling Street, Anahuac, Texas

Activity Progress Narrative:

Chambers County during the 1st quarter of 2011 had environmental review underway for the Bayside Clinic specially authorized public facilities and improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

of Persons | Low | Mod | Total Low/Mod% | # of Persons | 9022 | 0 | 22543 | 40.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources Grantee Activity Number: DRS 01 0024 (14) (Winnie Hospital) (LMI)
Activity Title: DRS 01 0024 (14) (Winnie Hospital) (LMI)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

08/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,053,859.00
Total CDBG Program Funds Budgeted	N/A	\$1,053,859.00
Program Funds Drawdown	\$16,620.99	\$32,996.99
Program Funds Obligated	\$3,500.00	\$1,051,609.00
Program Funds Expended	\$16,620.99	\$32,996.99
Chambers County	\$16,620.99	\$32,996.99
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall make the following improvements to the Winnie Hospital: replace the current air conditioning system by purchasing and installing new air conditioning units and ground mounting them; repair and convert the existing flat roof to a pitched roof; purchase and install a permanently affixed centralized oxygen storage tank; and harden the hospital facility. Winnie Hospital is located at 538 Broadway, Winnie, Texas. Improvements are to address damage of specially authorized public facilities caused by Hurricane Ike.

Location Description:

Chambers County - Winnie Hospital 538 Broadway, Winnie, Texas

Activity Progress Narrative:

Chambers County during the 1st quarter of 2011 had environmental review underway for the Winnie Hospital specially authorized public facilities and improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

of Persons 2882 0 5426 53.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0024 (1a)
Activity Title: DRS 01 0024 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$8,259,292.00
Total CDBG Program Funds Budgeted	N/A	\$8,259,292.00
Program Funds Drawdown	\$222,685.75	\$714,759.87
Program Funds Obligated	(\$1,394,500.00)	\$8,252,292.00
Program Funds Expended	\$222,685.75	\$714,759.87
Chambers County	\$222,685.75	\$714,759.87
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall rebuild Cane Bayou Bridge, Canada Gates Bridge, East Bay Bayou saltwater barrier structure, Jay Mathews Bridge, and Pine Island Bayou Bridge.

Contractor shall construct a 60,000 gallon ground storage tank, remove and replace 15,500 linear feet of six inch water line and provide 35 first time service connections in the Smith Point Community.

Contractor shall make water system improvements by repairing the levee on the east shore of Lake anahuac and replacing the damaged flume over Double Bayou.

Location Description:

Cane Bayou Bridge, Canada Gates Bridge, East Bay Bayou Barrier, Jay Mathews Bridge, and Pine Island Bayou Bridge - Chambers County, Texas

Smith Point Community - Chambers County, Texas

Double Bayou - Chambers County, Texas

Activity Progress Narrative:

Chambers County during the 1st quarter of 2011 had environmental review and engineering design underway for their Smith Point water facilities project. Environmental review and engineering design was underway for their Lake Anahuac water facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries - Area Benefit Survey Method

Low

Mod

Total Low/Mod% 0 14964 7798 # of Persons 52.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found **Total Other Funding Sources**

Grantee Activity Number: DRS 01 0024 (1b)
Activity Title: DRS 01 0024 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,319,440.00
Total CDBG Program Funds Budgeted	N/A	\$2,319,440.00
Program Funds Drawdown	\$41,414.12	\$199,615.75
Program Funds Obligated	\$42,000.00	\$2,449,667.00
Program Funds Expended	\$41,414.12	\$199,615.75
Chambers County	\$41,414.12	\$199,615.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall provide 22,500 linear feet of low pressure sanitary sewer lines, 155 grinder pumps, 45 valves and flushing connections and 155 first time service connections in the Smith Point Community

Location Description:

Smith Point Community - Chambers County, Texas

Activity Progress Narrative:

Chambers County during the 1st quarter of 2011 had environmental review and engineering design underway for their Smith Point sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total L	.ow/Mod%
# of Persons	711	0	1173	60.61

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0024 (4)
Activity Title: DRS 01 0024 (4)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

12/01/2009 11/30/2011

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

Urgent Need Chambers County

Overall	Jan 1 thru Mar 31, 2011	To Date
Overall	Jan Tunu Mai 31, 2011	10 Date
Total Projected Budget from All Sources	N/A	\$2,559,312.00
Total CDBG Program Funds Budgeted	N/A	\$2,559,312.00
Program Funds Drawdown	\$24,178.95	\$2,064,804.47
Program Funds Obligated	\$0.00	\$5,212,727.00
Program Funds Expended	\$24,178.95	\$2,064,804.47
Chambers County	\$24,178.95	\$2,064,804.47
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Area Benefit (Survey)

Contractor shall reconstruct roads in the Smith Point, Oak Island, Beach City and county areas by stablizing the sub-grade and adding additional road base and hot mix asphalt concrete to address damage caused by Hurricane Ike. Contractor shall reconstruct Cedar Point road and Bayside road by stabilizing the sub-grade and adding additional road base and hot mix asphalt concrete to address damage caused by Hurricane Ike.

Location Description:

Smith Point, Oak Island, Beach City and county areas, Cedar Point road

Activity Progress Narrative:

Chambers County during the 1st quarter of 2011 had environmental review and construction completed for the West Side of Trinity Bay street improvements project. Environmental review and construction was completed for the East Side of Trinity Bay project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/58022

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 1372
 0
 3215
 42.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources Grantee Activity Number: DRS 01 0024 (5)
Activity Title: DRS 01 0024 (5)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

12/01/2009 11/30/2011

Benefit Type: Completed Activity Actual End Date:
Area Benefit (Survey)

National Objective: Responsible Organization:

Urgent Need Chambers County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$17,244,832.00
Total CDBG Program Funds Budgeted	N/A	\$17,244,832.00
Program Funds Drawdown	\$360,620.06	\$854,475.84
Program Funds Obligated	\$1,443,500.00	\$14,591,417.00
Program Funds Expended	\$360,620.06	\$854,475.84
Chambers County	\$360,620.06	\$854,475.84
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall clean and sculpt ditches, channels and bayous, install culverts and crossings, erosion control and scour protection measures at various west side locations to address a failure to function caused by Hurricane Ike. Improvements include 47,400 linear feet of drainage improvements at the following locations: Hackberry Gully, Cotton Bayou, Spring Branch Gully, Horsepen Gully, Point Barrow Gully, Frazier Gully, Bayridge Outfall, and Cognata Ditch Erosion. Improvements also include 154,400 cubic yards of drainage improvements.

Location Description:

Hackberry Gully, Cotton Bayou, Spring Branch Gully, Horsepen Gully, Point Barrow Gully, Frazier Gully, Bayridge Outfall, and Cognata Ditch Erosion.

Activity Progress Narrative:

Chambers County during the 1st quarter of 2011 had environmental review and engineering design underway for their flood and drainage facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 9022
 0
 22548
 40.01

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources Grantee Activity Number: DRS 01 0024 (6)
Activity Title: DRS 01 0024 (6)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,833,371.00
Total CDBG Program Funds Budgeted	N/A	\$1,833,371.00
Program Funds Drawdown	\$28,064.31	\$131,047.89
Program Funds Obligated	\$14,000.00	\$1,833,371.00
Program Funds Expended	\$28,064.31	\$131,047.89
Chambers County	\$28,064.31	\$131,047.89
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall construct a new shelter facility -Winnie Shelter-consisting of a metal building to include foundation and footings, electrical service and distribution, plumbing and HVAC in order to provide a shelter of last resort and a location for post-event victims. Improvements are to address a failure to function caused by Hurricane Ike and located at 335 South Park Street. The Winnie Shelter functions as a shelter during emergency times and as a community center hosting community social events, and various civic organization meeting during non-emergency times.

Contractor shall construct a new shelter facility-Whites Park Shelter-consisting of a metal building to include foundation and footings, electrical service and distribution, plumbing and HVAC in order to provide a shelter of last resort and a location for post-event victims. Improvements are to address a failure to function caused by Hurricane Ike and will be located at 225 Whites Park Road. The Whites Park Shelter functions as a shelter during emergency times and as a community center for senior citizens, youth, and civic activities during non-emergency times.

Contractor shall construct a new shelter facility-West Side Shelters-consisting of a metal building to include foundation and footings, electrical service and distribution, plumbing, HVAC and a permanently affixed 40 kW natural gas generator in order to provide a shelter of last resort and a location for post-event victims. Improvement will be located near FM 565 and Hwy 99 and will address a failure to function caused by Hurricane Ike. The West Side Shelters function as shelters during emergency situations. It future function is unknown at this time, but will likely function as a community center.

Location Description:

Shelter at 335 South Park Street - Chambers County, Texas Shelter at FM 565 and Hwy 99 - Chambers County, Texas Shelter at 225 Whites Park Road - Chambers County, Texas

Activity Progress Narrative:

Chambers County during the 1st quarter of 2011 had the environmental review underway for their Winnie Shelter neighborhood facilities/community centers project. Environmental review was underway for their West Side Shelter project. Environmental review was underway for their Whites Park Shelter project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 9721
 0
 19316
 50.33

of Persons

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0025 (10)
Activity Title: DRS 01 0025 (10)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Cherokee County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$502,984.00
Total CDBG Program Funds Budgeted	N/A	\$502,984.00
Program Funds Drawdown	\$12,423.80	\$71,243.35
Program Funds Obligated	\$0.00	\$502,984.00
Program Funds Expended	\$12,423.80	\$71,243.35
Cherokee County	\$12,423.80	\$71,243.35
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one permanently affixed 60 kW diesel generator and related appurtenances to be located at the Alto Volunteer Fire Department on 402 West San Antonio Road in the city of Alto.

Contractor shall purchase and install one permanently affixed 60 kW diesel generator and related appurtenances to be located at the North Cherokee Volunteer Fire Department #2 on State Highway 135 at the FM 2064 intersection in the Tecula community.

Contractor shall purchase and install one permanently affixed 60 kW diesel generator and related appurtenances to be located at the Earles Chapel Volunteer Fire Department on US 79.

Location Description:

of Public Facilities

Alto VFD, 402 West San Antonio Rd, Alto, Texas - Cherokee County, Texas North Cherokee VFD #2, State Hwy 135 at FM 2064, Tecula, Texas - Cherokee County, Texas Earles Chapel VFD, US 79, Earles Chapel, Texas - Cherokee, Texas North Cherokee VFD #1, State Hwy 135 at FM 177, Tecula, Texas - Cherokee County, Texas

Activity Progress Narrative:

Cherokee County during the 1st quarter of 2011 had engineering and design work underway for the North Cherokee VFD #2 fire protection facility and equipment project. Engineering design work was underway for the Alto VFD project. Engineering design work was underway for the Earles Chapel VFD project. Engineering design work was underway for the North Cherokee VFD #1 fire protection facility and equipment project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

0 0/4

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 5250
 0
 14058
 37.35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0025 (1a)
Activity Title: DRS 01 0025 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Cherokee County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$455,220.00
Total CDBG Program Funds Budgeted	N/A	\$455,220.00
Program Funds Drawdown	\$10,364.07	\$66,249.33
Program Funds Obligated	\$0.00	\$455,220.00
Program Funds Expended	\$10,364.07	\$66,249.33
Cherokee County	\$10,364.07	\$66,249.33
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one permanently affixed 125 kW diesel generator and related appurtenances to be located at the Blackjack WSC Water Well #1 on SH 110 South of Troup.

Contractor shall purchase and install one permanently affixed 125 kW diesel generator and related appurtenances to be located at the Forest WSC on FM 1911, west of County Road 2733 intersection in the Forest community.

Contractor shall purchase and install one permanently affixed 125 kW diesel generator and related appurtenances to be located at the Afton Grove WSC Water Well #1 north of US Hwy 79, near the intersection of Myrtle Drive and County Road 4203

Location Description:

of Public Facilities

Blackjack WSC, SH 110 South of Troup - Cherokee County, Texas Forest WSC, FM 1911, west of CR 2733 - Cherokee County, Texas

Afton Grove WSC, US Hwy 79, near intersection of Myrtle Drive and CR 4203 - Cherokee County, Texas

Activity Progress Narrative:

Cherokee County during the 1st quarter of 2011 had engineering design work and environmental review underway for the Afton Grove Water Supply Corporation water facility project. Engineering design work and evironmental review was underway for the Blackjack Water Supply Corporation project. Engineering design work and environmental review was underway for the Forest Water Supply Corporation water facility project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

0 0/3

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total L	.ow/Mod%
# of Persons	955	0	2739	34.87

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0025 (6)
Activity Title: DRS 01 0025 (6)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Cherokee County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$401,524.00
Total CDBG Program Funds Budgeted	N/A	\$401,524.00
Program Funds Drawdown	\$8,258.63	\$51,495.19
Program Funds Obligated	\$0.00	\$401,524.00
Program Funds Expended	\$8,258.63	\$51,495.19
Cherokee County	\$8,258.63	\$51,495.19
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 250kw diesel generator for the Wells ISD Elementary School located at the intersection of Bonita Street and North 5th Street. Improvements are to address a failure to function caused by Hurricane Ike. The Wells ISD Elementary School is utilized as a shelter during emergency situations, and as public schools that function as community centers after hours during non-emergency times.

>Contractor shall purchase and install a permanently affixed 250kw diesel generator for the Alto Community Fellowship Church located on US Highway 69. Improvements are to address a failure to function caused by Hurricane Ike. The Alto Community Fellowship Church is utilized as a shelter during emergency situations and as a Fellowship Church during non-emergency times. The Fellowship Church offers classrooms, general purpose, kitchen and dining facilities.

Location Description:

Wells ISD Elementary School at intersection of Bonita Street and North 5th Street - Cherokee County, Texas Alto Community Fellowship Church on US Hwy 69, Alto, Texas - Cherokee County, Texas

Activity Progress Narrative:

Cherokee County during the 1st quarter of 2011 had engineering design work underway, environmental review and engineering design completed and construction underway for the Wells ISD neighborhood facility/community center projects. Engineering design work was underway, environmental review and engineering design completed and construction underway for the Alto Church project.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 1066
 0
 1777
 59.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0026 (1a)
Activity Title: DRS 01 0026 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Chester

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$61,012.00
Total CDBG Program Funds Budgeted	N/A	\$61,012.00
Program Funds Drawdown	\$1,797.00	\$21,354.52
Program Funds Obligated	\$0.00	\$72,585.00
Program Funds Expended	\$1,797.00	\$21,354.52
Chester	\$1,797.00	\$21,354.52
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 70 kW natural gas generator, pad site, electrical, and access for fueling for the Chester Water Supply's Deer Country Water Plant in order to address a failure to function at the plant caused by Hurricane Ike.

Location Description:

Chester Water Supply's Deer Country Water Plant

Activity Progress Narrative:

The City of Chester during the first quarter of 2011 had environmental review completed, engineering design completed and construction underway for their water facilities project. Generator is being delivered to site 4/28/11.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 88
 0
 274
 32.12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0026 (4)
Activity Title: DRS 01 0026 (4)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:

0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

01/01/2010 12/31/2011

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

Urgent Need Chester

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$83,770.00
Total CDBG Program Funds Budgeted	N/A	\$83,770.00
Program Funds Drawdown	\$30,730.00	\$48,483.75
Program Funds Obligated	\$0.00	\$65,836.00
Program Funds Expended	\$30,730.00	\$48,483.75
Chester	\$30,730.00	\$48,483.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Responsible Organization:

Activity Description:

National Objective:

Contractor shall scarify, reshape, and compact approximately six hundred square yards (600 s.y.) of roadway, place sixty-six tons (66 tons) of Type D Hot Mix Asphalt Concrete surface, and perform site work associated with construction on Cade Street from US 287 to Feagin Street for a length of 300 linear feet (300 l.f.); Scarify, reshape, and compact approximately one thousand two hundred square yards (1,200 s.y.) of roadway, place one hundred thirty-two tons (132 tons) of Type D Hot Mix Asphalt Concrete surface, and perform site work associated with construction on Feagin Street from Cade Street to Goolsbee Street for a length of 600 linear feet (600 l.f.); Scarify, reshape, and compact approximately five hundred ninety-four square yards (594 s.y.) of roadway, place sixty-five tons (65 tons) of Type D Hot Mix Asphalt Concrete surface, and perform site work associated with construction on Goolsbee Street from Feagin Street to US 287 for a length of 300 linear feet (300 l.f.); Scarify, reshape, and compact approximately four hundred square yards (400 s.y.) of roadway, place forty-four tons (44 tons) of Type D Hot Mix Asphalt Concrete surface, and perform site work associated with construction on Riley Street from Feagin Street south of US 287 for a length of 200 linear feet (200 l.f.). Improvements shall address damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Cade Street from US 287 to Feagin Street; on Feagin Street from Cade Street to Goolsbee Street; on Goolsbee Street from Feagin Street to US 287; and on Riley Street from Feagin Street south of US 287 in Chester, Texas

Activity Progress Narrative:

The City of Chester during the 1st quarter of 2011 had environmental review completed and construction underway for the street improvements project.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total L	ow/Mod%
# of Persons	88	0	274	32.12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0027 (4)
Activity Title: DRS 01 0027 (4)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

12/01/2009 11/30/2011

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Urgent Need Clear Lake Shores

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,001,290.00
Total CDBG Program Funds Budgeted	N/A	\$1,001,290.00
Program Funds Drawdown	\$178,525.75	\$312,609.08
Program Funds Obligated	\$0.00	\$1,001,290.00
Program Funds Expended	\$178,525.75	\$312,609.08
Clear Lake Shores	\$178,525.75	\$312,609.08
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address the direct damage to streets by resurfacing existing roads on Clear Lake Road, Aspen Road, North and East Shore Drives, and Club Court, and installing a cofferdam at Jarboe Bridge and installing 2900 linear feet of curb and gutter.

Location Description:

#

Clear Lake Road, Aspen Road, North and East Shore Drives, and Club Court,

Activity Progress Narrative:

The City of Clear Lake Shores during the 1st Quarter of 2011 had environmental review and engineering completed and construction activities underway for their street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - A	rea Benefit	Survey	Method
-------------------	-------------	--------	--------

	Low	Mod	Total I	_ow/Mod%
# of Persons	261	0	1187	21.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0027 (5)
Activity Title: DRS 01 0027 (5)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

12/01/2009 11/30/2011

Benefit Type: Completed Activity Actual End Date:
Area Benefit (Survey)

National Objective: Responsible Organization:

Urgent Need Clear Lake Shores

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$494,644.00
Total CDBG Program Funds Budgeted	N/A	\$494,644.00
Program Funds Drawdown	\$14,771.50	\$90,881.53
Program Funds Obligated	\$0.00	\$494,644.00
Program Funds Expended	\$14,771.50	\$90,881.53
Clear Lake Shores	\$14,771.50	\$90,881.53
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Club Court: Contractor shall install 64 linear feet of storm sewer pipe, 1 storm sewer inlet, 50 square yards of sodding, and 64 linear feet of trench safety. Construction shall take place at the following location: Club Court from Birch to Cedar. Clcear Lake Road and Aspen Road: Contractor shall remove existing storm sewer system and install 1,955 linear feet of trench safety, 3,210 square yards of sodding, 16 manholes, and 32 sewer inlets. Construction shall take place at the following locations: Clear Lake Road from Jarboe Bridge to FM 2094; and Aspen from Clear Lake Road to End of road. Improvements are to increase the capacity of the storm drainage system and reduce future flooding. DREF: Category C Portion Residential: Clear Lake Shores has 530 residential properties and 55 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9060 residential benefit. The term &Idquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: .95

Location Description:

Clear Lake Shores - Citywide

Activity Progress Narrative:

The City of Clear Lake Shores during 1st Quarter of 2011 had environmental review and engineering completed and construction activities underway for their flood and drainage projects.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected

Total

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 261
 0
 1187
 21.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

DRS 01 0028 (10) **Grantee Activity Number: Activity Title:** DRS 01 0028 (10)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

11/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Cleveland

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$178,583.00
Total CDBG Program Funds Budgeted	N/A	\$178,583.00
Program Funds Drawdown	\$76,509.75	\$135,081.37
Program Funds Obligated	\$0.00	\$205,934.00
Program Funds Expended	\$76,509.75	\$135,081.37
Cleveland	\$76,509.75	\$135,081.37
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 25kW generator at Fire Station #1 on W. Hanson, and a 100kW generator at Fire Station #2 on Booth St to address a failure to function caused by Hurricane Ike.

Location Description:

Fire Station #1 on W. Hanson, Fire Station #2 on Booth St

Activity Progress Narrative:

The City of Cleveland during the 1st Quarter of 2011 had environmental review and engineering completed and construction underway for their fire protection and equipment project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 4661
 0
 6857
 67.97

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0028 (1b)
Activity Title: DRS 01 0028 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

11/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Cleveland

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$214,154.00
Total CDBG Program Funds Budgeted	N/A	\$214,154.00
Program Funds Drawdown	\$113,353.64	\$170,388.42
Program Funds Obligated	\$0.00	\$230,082.00
Program Funds Expended	\$113,353.64	\$170,388.42
Cleveland	\$113,353.64	\$170,388.42
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 175kW generator at the Hwy 59 South Waste Water Treatment Plant, and a 150kW generator at the Hwy 321 treatment plant to address a failure to function caused by Hurricane Ike.

Location Description:

Hwy 59 South Waste Water Treatment Plant, Hwy 321 treatment plant

Activity Progress Narrative:

The City of Cleveland during the 1st quarter of 2011 had environmental review and engineering completed and construction underway for their sewer facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/2

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 4661
 0
 6857
 67.97

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0028 (5)
Activity Title: DRS 01 0028 (5)

Activitiy Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Cleveland

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,628,373.00
Total CDBG Program Funds Budgeted	N/A	\$1,628,373.00
Program Funds Drawdown	\$55,810.90	\$240,605.62
Program Funds Obligated	\$0.00	\$1,585,094.00
Program Funds Expended	\$55,810.90	\$240,605.62
Cleveland	\$55,810.90	\$240,605.62
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grantee shall purchase and install approximately eight hundred ninety-two linear feet (892 l.f.) of six foot (6 ft.) by four foot (4 ft.) box culverts, eight hundred forty linear feet (840 l.f.) of seven foot (7 ft.) by four foot (4 ft.) box culverts, six hundred fourteen linear feet (614 l.f.) of five foot (5 ft.) by four foot (4 ft.) box culverts, one thousand six hundred sixteen linear feet (1,616 l.f.) of eighteen (18 in.) to forty eight inch (48 in.) reinforced concrete pipe, perform associated borings and utility adjustments, and install related appurtenances. Construction shall take place at: Boothe Street, William Barnett Avenue to Bonham Avenue; Crockett Street, Travis Street to William Barnett Avenue; William Barnett Avenue, Crockett Street to Lincoln Street; and Newman Street, William Barnett Avenue to the Dead End (Outlet). Improvements will increase capacity of the storm drainage system and reduce future flooding. DREF: Category C Portion Residential: Cleveland has 1647 residential properties and 371 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8162 residential benefit. The term &ldquoresidential properties, &rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .81

Location Description:

City of Cleveland - Citywide

Activity Progress Narrative:

The City of Cleveland during the 1st Quarter of 2011 had environmental and engineering completed and construction activities underway for their flood and drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2800
Activity funds eligible for DREF (Ike	0	0/1280879

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total I	Low/Mod%
# of Persons	4661	0	6857	67.97

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0029 (1b)
Activity Title: DRS 01 0029 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Coldspring

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$260,735.65
Total CDBG Program Funds Budgeted	N/A	\$260,735.65
Program Funds Drawdown	\$21,748.25	\$193,796.50
Program Funds Obligated	\$0.00	\$448,086.00
Program Funds Expended	\$21,748.25	\$193,796.50
City of Coldspring	\$21,748.25	\$193,796.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 125kW diesel generator at the James Lane Lift Station located on James Lane in Coldspring. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 60kW diesel generator for the Pea Patch Lift Station located at SH 150 in Coldspring. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 60kW disel generator for the Reese Street Lift Station located on Reese Street in Coldspring. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

James Lane Lift Station James Lane, Pea Patch Lift Station located at SH 150, Reese Street Lift Station located on Reese Street

Activity Progress Narrative:

The City of Coldspring during the 1st quarter of 2011 had environmental review and engineering completed and construction underway for their sewer facilities generator project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/3

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 235
 0
 386
 60.88

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0030 (1b)
Activity Title: DRS 01 0030 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Colmesneil

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$71,680.00
Total CDBG Program Funds Budgeted	N/A	\$71,680.00
Program Funds Drawdown	\$29,692.91	\$48,202.11
Program Funds Obligated	\$0.00	\$82,860.00
Program Funds Expended	\$29,692.91	\$48,202.11
Colmesneil	\$29,692.91	\$48,202.11
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address failures to function caused by electrical outages related to Hurricane Ike by installing a permanently-affixed 35 kW diesel generator at sewer Lift Station #2 on Deason Circle.

Location Description:

City of Colmesneil - sewer Lift Station #2 on Deason Circle

Activity Progress Narrative:

The City of Chester during the first quarter of 2011 had environmental review completed, engineering completed, and construction underway for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 351
 0
 622
 56.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

277

Grantee Activity Number: DRS 01 0030 (4)
Activity Title: DRS 01 0030 (4)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

12/01/2009 11/30/2011

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Low/Mod Colmesneil

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$191,967.00
Total CDBG Program Funds Budgeted	N/A	\$191,967.00
Program Funds Drawdown	\$14,608.04	\$112,896.65
Program Funds Obligated	\$0.00	\$143,750.00
Program Funds Expended	\$14,608.04	\$112,896.65
Colmesneil	\$14,608.04	\$112,896.65
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address Hurricane Ike related street damage by reconstructing base material and streets on Rivers Road and Sutton Drive.

Location Description:

Rivers Road and Sutton Drive

Activity Progress Narrative:

The City of Colmesneil during the first quarter of 2011 had construction completed for their street improvements project. The Disaster Recovery Project Facilitator is scheduling a technical assistance visit with the Grantee to discuss and draw concerns and begin the closeout process to draw remaining funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2800

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total L	.ow/Mod%
# of Persons	132	0	235	56.17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0030 (6)
Activity Title: DRS 01 0030 (6)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Colmesneil

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$79,526.00
Total CDBG Program Funds Budgeted	N/A	\$79,526.00
Program Funds Drawdown	\$29,514.06	\$51,042.12
Program Funds Obligated	\$0.00	\$112,981.00
Program Funds Expended	\$29,514.06	\$51,042.12
Colmesneil	\$29,514.06	\$51,042.12
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 60kW generator for the Community Center on West Elder located on Park Road 56 in Livingston. Improvements are to address a failure to function caused by Hurricane Ike. The Community Center on West Elder is utilized as a shelter during emergency situations and as a community center for senior citizens, youth, civic organizations, and families during non-emergency times.

Location Description:

Colmesneil - Texas

Community Center on West Elder located on Park Road 56 in Livingston.

Activity Progress Narrative:

The City of Colmesneil during the 1st quarter of 2011 had construction underway for the West Elder Shelter of their neighborhood facility and community center project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 351
 0
 622
 56.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0031 (4)
Activity Title: DRS 01 0031 (4)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

12/01/2009 11/30/2011

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Low/Mod Combes

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$107,112.00
Total CDBG Program Funds Budgeted	N/A	\$107,112.00
Program Funds Drawdown	\$2,961.50	\$23,714.01
Program Funds Obligated	\$0.00	\$103,698.00
Program Funds Expended	\$2,961.50	\$23,714.01
Combes	\$2,961.50	\$23,714.01
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall regrade and repair New Combes Hwy from FM 508 to Poplar Street to address damage caused by Hurricane Dolly.

Location Description:

New Combes Hwy from FM 508 to Poplar Street

Activity Progress Narrative:

The City of Combes during the 1st quarter of 2011 had the environmental review and engineering completed and construction was underway for the New Combes Highway street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/884

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 1354
 0
 2553
 53.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0032 (1a)
Activity Title: DRS 01 0032 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Corrigan

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$118,257.00
Total CDBG Program Funds Budgeted	N/A	\$118,257.00
Program Funds Drawdown	\$61,668.50	\$86,122.28
Program Funds Obligated	\$0.00	\$116,757.00
Program Funds Expended	\$61,668.50	\$86,122.28
City of Corrigan	\$61,668.50	\$86,122.28
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 125kW diesel generator with automatic transfer switch at the Rayburn Hills Water Plant. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Rayburn Hills Water Plant

Activity Progress Narrative:

The City of Corrigan during the 1st quarter of 2011 had construction completed for its water facility project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 1011
 0
 1714
 58.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0032 (4)
Activity Title: DRS 01 0032 (4)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

03/01/2010 02/29/2012

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Low/Mod City of Corrigan

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$272,657.00
Total CDBG Program Funds Budgeted	N/A	\$272,657.00
Program Funds Drawdown	\$12,909.45	\$138,026.63
Program Funds Obligated	\$0.00	\$271,407.00
Program Funds Expended	\$12,909.45	\$138,026.63
City of Corrigan	\$12,909.45	\$138,026.63
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall perform edge grading and shaping, pot-hole repair and level-up, apply asphalt tack coat, and HMAC surface along Mathews Street from US 287 to School Street. Improvements are to address damage caused by Hurricane Ike.

Location Description:

Mathews Street from US 287 to School Street

Activity Progress Narrative:

The City of Corrigan during the 1st quarter of 2011 had construction completed for its street improvement project. The Disaster Recovery Project Facilitator for this Grantee is scheduling technical assistance visits with this grantee to assist the Grantee in draw preparation and begin the closeout process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2180

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 1011
 0
 1714
 58.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0033 (6)
Activity Title: DRS 01 0033 (6)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Crockett

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$802,191.00
Total CDBG Program Funds Budgeted	N/A	\$802,191.00
Program Funds Drawdown	\$28,288.08	\$143,371.33
Program Funds Obligated	\$0.00	\$802,191.00
Program Funds Expended	\$28,288.08	\$143,371.33
City of Crockett	\$28,288.08	\$143,371.33
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 60kW generator, a permanently affixed 300kW generator and construct a 2,961 square foot shelter addition at the Crockett Civic Center Shelter located at Edminston Drive off of Loop 304. The Crockett Civic Center Shelter is utilized as a shelter during emergency situations and as a civic center during non-emergency times.

Location Description:

Crockett Civic Center, Edminston Drive off of Loop 304 - Crockett, Texas

Activity Progress Narrative:

The City of Crockett during the 1st quarter of 2011 had the environmental review completed, engineering design completed, and construction underway for their neighborhood facility and community center project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 3665
 0
 6489
 56.48

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0034 (1a)
Activity Title: DRS 01 0034 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Cuney

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$110,116.00
Total CDBG Program Funds Budgeted	N/A	\$110,116.00
Program Funds Drawdown	\$5,248.75	\$33,739.73
Program Funds Obligated	\$0.00	\$144,921.00
Program Funds Expended	\$5,248.75	\$33,739.73
Cuney	\$5,248.75	\$33,739.73
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 125kW generator and other related appurtenances including and automatic transfer switch to address a failure to function caused by Hurricane IKE.

Location Description:

City of Cuney

Activity Progress Narrative:

The City of Cuney during the 1st quarter of 2011 had the environmental review completed, engineering completed and construction underway for their water faciliies project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 96
 0
 151
 63.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0034 (1b) (LMI)
Activity Title: DRS 01 0034 (1b) (LMI)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Cuney

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$94,301.00
Total CDBG Program Funds Budgeted	N/A	\$94,301.00
Program Funds Drawdown	\$4,345.25	\$37,524.15
Program Funds Obligated	\$2,500.00	\$120,300.00
Program Funds Expended	\$4,345.25	\$37,524.15
Cuney	\$4,345.25	\$37,524.15
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 125kW generator and other related appurtenances including an automatic transfer switch to address a failure to function caused by Hurricane Ike.

Location Description:

City of Cuney

Activity Progress Narrative:

The City of Cuney during the 1st quarter of 2011 had procurement of construction activities underway, and environmental and engineering completed for their sewer facility project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 96
 0
 151
 63.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0034 (4) (LMI)
Activity Title: DRS 01 0034 (4) (LMI)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

12/01/2009 11/30/2011

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Low/Mod Cuney

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$123,994.00
Total CDBG Program Funds Budgeted	N/A	\$123,994.00
Program Funds Drawdown	\$5,630.25	\$5,630.25
Program Funds Obligated	\$12,000.00	\$55,190.00
Program Funds Expended	\$5,630.25	\$5,630.25
Cuney	\$5,630.25	\$5,630.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grantee Shall construct and repair 650 linear feet by 12 linear feet of asphalt pavement. Construction shall take place on County Road 3502 near the Cuney Water Treatment Plant. The repair of the road will restore and ensure continued access to the water treatment plant.

Location Description:

Cuney - Texas

County Road 3502 near Cuney Water Treatment Plant

Activity Progress Narrative:

The City of Cuney during the 1st quarter of 2011 had placed their street project on hold pending additional FEMA documentation required before funding.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/650

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 96
 0
 151
 63.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0035 (1a)
Activity Title: DRS 01 0035 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Daisetta

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$77,957.00
Total CDBG Program Funds Budgeted	N/A	\$77,957.00
Program Funds Drawdown	\$3,213.25	\$19,368.37
Program Funds Obligated	\$0.00	\$73,957.00
Program Funds Expended	\$3,213.25	\$19,368.37
Daisetta	\$3,213.25	\$19,368.37
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 60 kW natural gas generator for the Daisetta Water Plant in order to address a failure to function caused by Hurricane Ike.

Location Description:

Daisetta Water Plant

Activity Progress Narrative:

The City of Daisetta during the 1st quarter of 2011 had construction underway for their water facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 603
 0
 1000
 60.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0035 (1b)
Activity Title: DRS 01 0035 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Daisetta

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$145,622.00
Total CDBG Program Funds Budgeted	N/A	\$145,622.00
Program Funds Drawdown	\$6,128.53	\$31,027.38
Program Funds Obligated	\$0.00	\$141,930.00
Program Funds Expended	\$6,128.53	\$31,027.38
Daisetta	\$6,128.53	\$31,027.38
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 60 kW natural gas generator for the Main lift station on East Pine Street, and install five transfer switches at Lift Stations one, two, three, four, five, and six in order to address a failure to function caused by Hurricane Ike.

Location Description:

Main lift station on East Pine Street, Lift Stations one, two, three, four, five, and six

Activity Progress Narrative:

The City of Daisetta during the 1st quarter of 2011 had construction underway for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/6

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 603
 0
 1000
 60.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0036 (5)
Activity Title: DRS 01 0036 (5)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

12/01/2009 11/30/2011

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Low/Mod City of Dayton

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,468,656.00
Total CDBG Program Funds Budgeted	N/A	\$1,468,656.00
Program Funds Drawdown	\$26,897.25	\$184,907.87
Program Funds Obligated	\$0.00	\$1,468,656.00
Program Funds Expended	\$26,897.25	\$184,907.87
City of Dayton	\$26,897.25	\$184,907.87
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address water system failure caused by Hurricane Ike by installing 200 I.f of 5'x 10' box culverts at the intersection of US Hwy 90 and Waco St, and 3,000 c.y. of channel excavation between State Hwy 321 and Waco St.

Location Description:

Intersection of US Hwy 90 and Waco St, between State Hwy 321 and Waco St

Activity Progress Narrative:

The City of Dayton during the 1st quarter of 2011 had environmental review and engineering completed and construction activities underway for their flood and drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2983

Beneficiaries - Area Benefit Survey Method

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0037 (1b)
Activity Title: DRS 01 0037 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

11/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Devers

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$96,679.00
Total CDBG Program Funds Budgeted	N/A	\$96,679.00
Program Funds Drawdown	\$3,746.50	\$5,086.50
Program Funds Obligated	\$3,500.00	\$92,447.00
Program Funds Expended	\$3,746.50	\$5,086.50
Devers	\$3,746.50	\$5,086.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address sewer facilities failur to function as a result of Hurricane Ike by replacing two wastewater treatment plant clarifiers and five grinder pump basins at Chism St. Wastewater Treatment Plant.

Location Description:

Chism St. Wastewater Treatment Plant

Activity Progress Narrative:

The City of Devers during the 1st Quarter of 2011 had environmental review underway for their sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total I	_ow/Mod%
# of Persons	217	0	349	62.18

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0038 (1a)
Activity Title: DRS 01 0038 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Diboll

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$175,259.00
Total CDBG Program Funds Budgeted	N/A	\$175,259.00
Program Funds Drawdown	\$3,918.08	\$34,536.24
Program Funds Obligated	\$0.00	\$175,259.00
Program Funds Expended	\$3,918.08	\$25,796.24
Diboll	\$3,918.08	\$25,796.24
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one 91) 160kW generator at water well #1 located off Hwy 59, south of the Diboll city limits in order to address any failure to function due to loss of normal utility power and the lack of an emergency power generator.

Location Description:

Water well #1 located off Hwy 59

Activity Progress Narrative:

The City of Diboll during the first quarter of 2011 had construction underway for their water facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 2335
 0
 4429
 52.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0038 (1b)
Activity Title: DRS 01 0038 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Diboll

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$79,791.00
Total CDBG Program Funds Budgeted	N/A	\$79,791.00
Program Funds Drawdown	\$3,124.58	\$22,978.28
Program Funds Obligated	\$0.00	\$79,791.00
Program Funds Expended	\$3,124.58	\$17,863.28
Diboll	\$3,124.58	\$17,863.28
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) 40kW generator at the Lynn Street lift station located on Lynn street near Justice Clark Street in order to address any failure to function due to loss of normal utility power and the lack of an emergency power generator

Location Description:

Lynn Street lift station located on Lynn street near Justice Clark Street

Activity Progress Narrative:

The City of Diboll during the first quarter of 2011 had construction underway for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 890
 0
 1035
 85.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0039 (1a)
Activity Title: DRS 01 0039 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Dickinson

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,067,113.00
Total CDBG Program Funds Budgeted	N/A	\$1,067,113.00
Program Funds Drawdown	\$36,785.81	\$215,219.97
Program Funds Obligated	\$0.00	\$1,067,113.00
Program Funds Expended	\$36,785.81	\$215,219.97
Dickinson	\$36,785.81	\$215,219.97
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 400 kW generator at the Ecret Pump Station, a 125 kW generator at Water Well #7, a 140 kW generator at the Lobit Water Plant, and a 350 kW generator at Water Well #8 to address a failure to function due to Hurricane Ike.

Location Description:

Ecret Pump Station, Water Well #7, Lobit Water Plant, Lobit Water Plant

Activity Progress Narrative:

The City of Dickinson during the 1st quarter of 2011 had environmental review completed and design work underway for their water facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/4

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 7739
 0
 16878
 45.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0039 (1b)
Activity Title: DRS 01 0039 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Dickinson

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$576,264.00
Total CDBG Program Funds Budgeted	N/A	\$576,264.00
Program Funds Drawdown	\$14,553.52	\$86,074.02
Program Funds Obligated	\$0.00	\$576,263.00
Program Funds Expended	\$14,553.52	\$86,074.02
Dickinson	\$14,553.52	\$86,074.02
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 1000 kW generator at the Dickinson Wastewater Treatment Plant to address a failure to function due to Hurricane Ike.

Location Description:

Dickinson Wastewater Treatment Plant

Activity Progress Narrative:

The City of Dickinson during the 1st quarter of 2011 had environmental review completed and engineering design work completed for their sewer facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 7739
 0
 16878
 45.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0039 (31)
Activity Title: DRS 01 0039 (31)

Activity Category: Activity Status:

Planning Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

12/01/2009 11/30/2011

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Urgent Need Dickinson

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$13,300.00
Total CDBG Program Funds Budgeted	N/A	\$13,300.00
Program Funds Drawdown	\$2,448.75	\$3,886.19
Program Funds Obligated	\$1,800.00	\$13,300.00
Program Funds Expended	\$2,448.75	\$3,886.19
Dickinson	\$2,448.75	\$3,886.19
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Project changed. Only project delivery costs were incurred.

Location Description:

City of Dickinson

Activity Progress Narrative:

The City of Dickinson during the 1st quarter of 2011 had environmental review completed and a contract amendment that moved funds from planning project into construction for their planning & urban environmental design project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0039 (5)
Activity Title: DRS 01 0039 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Dickinson

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,579,714.00
Total CDBG Program Funds Budgeted	N/A	\$1,579,714.00
Program Funds Drawdown	\$11,065.25	\$305,247.88
Program Funds Obligated	\$0.00	\$1,579,715.00
Program Funds Expended	\$11,065.25	\$305,247.28
Dickinson	\$11,065.25	\$305,247.28
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install 10,600 square yards of 8 inch base, 10 600 square yards of 2 inch hot mix asphalt concrete, 620 square yards of reinforced concrete for driveway, 1,850 linear feet of 18 inch diameter and 360 linear feet of 24 inch diameter reinforced concrete pipe culverts, and grade approximately 16,350 linear feet of roadside drainage ditches. Construction shall take place at the following locations: Scenic Drive from FM 517 to Gum Drive; Grand Blvd from FM 517 to Scenic Drive; Island Drive from Scenic Drive to East end of street; Bruce Drive from Scenic Drive to Gum Drive; and Gum Drive from FM 517 to East end of street. Improvements will increase capacity fo the storm drainage system and reduce future flooding. DREF: Category C. Portion Residential: Dickinson has 3000 residential properties and 274 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9163 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .86

Location Description:

City of Dickinson - Scenic Drive on Grand Blvd, Island Drive, and Bruce/Gum Drive

Activity Progress Narrative:

The City of Dickinson during the 1st quarter of 2011 had environmental review completed and engineering design work completed for their flood and drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/19480
Activity funds eligible for DREF (Ike	0	0/1269824

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	lotal	Low/Mod%
# of Persons	3609	0	7101	50.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0040 (1a)
Activity Title: DRS 01 0040 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Donna

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$312,351.00
Total CDBG Program Funds Budgeted	N/A	\$312,351.00
Program Funds Drawdown	\$3,171.50	\$21,076.60
Program Funds Obligated	(\$31,064.00)	\$279,943.00
Program Funds Expended	\$3,171.50	\$21,076.60
City of Donna	\$3,171.50	\$21,076.60
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 75kW diesel generator and transfer switch for the Donna Water Treatment Plant located at South 11th Street. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Donna Water Treatment Plant located at South 11th Street

Activity Progress Narrative:

The City of Donna during the 1st quarter of 2011 had environmental review completed and engineering design work completed for the Water Treatment Plant of their water facilities project .

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 9352
 0
 14768
 63.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0040 (1b)
Activity Title: DRS 01 0040 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Donna

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$33,850.00
Total CDBG Program Funds Budgeted	N/A	\$33,850.00
Program Funds Drawdown	\$3,260.00	\$16,058.52
Program Funds Obligated	(\$12,851.00)	\$132,396.00
Program Funds Expended	\$3,260.00	\$16,058.52
City of Donna	\$3,260.00	\$16,058.52
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, one (1) two thousand gallon (2,000 gal) fuel tank, and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Construction shall take place at the Sanitary Sewer Lift Station No. 2 located on Canal Street at South Avenue. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Sanitary Sewer Lift Station No. 2 located on Canal Street at South Avenue

Activity Progress Narrative:

The City of Donna during the 1st quarter of 2011 had environmental review and engineering design work completed for their sewer facility project .

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities

0 0/2

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 9352
 0
 14768
 63.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0040 (5)
Activity Title: DRS 01 0040 (5)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

02/01/2010 01/31/2012

01/31/201

Benefit Type: Completed Activity Actual End Date:
Area Benefit (Survey)

National Objective: Responsible Organization:

Low/Mod City of Donna

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$222,099.00
Total CDBG Program Funds Budgeted	N/A	\$222,099.00
Program Funds Drawdown	\$4,058.00	\$32,967.31
Program Funds Obligated	(\$13,730.00)	\$148,661.00
Program Funds Expended	\$4,058.00	\$32,967.31
City of Donna	\$4,058.00	\$32,967.31
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install 700 linear feet of 8 inch diameter storm sewer pipe, one new grinder pump, one manhole, 2 type C inlets, and related appurtenances. Contractor shall grade approximately 2,800 linear feet of existing roadside ditches. Construction shall take place along Hutto road from US Expressway 83 to US Business 83. Improvements will increase capacity of the existing storm sewer drainage system and reduce future flooding. DREF: Category C Portion Residential: Donna has 578 residential properties and 47 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9248 residential benefit. The term &Idquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .86

Location Description:

City of Donna - Hutto Road

Activity Progress Narrative:

The City of Donna during the 1st quarter of 2011 had procurement of construction activities underway, and environmental and engineering completed for their Hutto Road flood and drainage facility project.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 2137
 0
 3855
 55.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0041 (10)
Activity Title: DRS 01 0041 (10)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Easton

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$70,424.00
Total CDBG Program Funds Budgeted	N/A	\$70,424.00
Program Funds Drawdown	\$22,986.25	\$41,693.27
Program Funds Obligated	(\$18,674.00)	\$68,491.00
Program Funds Expended	\$22,986.25	\$41,693.27
Easton	\$22,986.25	\$41,693.27
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address the failure to function of the fire station due to loss of electrical power during Hurricane Ike by purchasing and installing a 30 kW permanently affixed diesel generator at the fire station located on Kennedy Blvd.

Location Description:

fire station located on Kennedy Blvd

Activity Progress Narrative:

The City of Easton during the1st quarter of 2011 had construction completed for their shelter project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 340
 0
 617
 55.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0041 (6)
Activity Title: DRS 01 0041 (6)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Easton

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$75,124.00
Total CDBG Program Funds Budgeted	N/A	\$75,124.00
Program Funds Drawdown	\$21,606.50	\$42,055.85
Program Funds Obligated	(\$17,341.00)	\$69,824.00
Program Funds Expended	\$21,606.50	\$42,055.85
Easton	\$21,606.50	\$42,055.85
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 30kw diesel generator for the Easton Community Center located at 610 San Augustine Street in . Improvements are to address a failure to function caused by Hurricane Ike. The Easton Community Center is utilized as a shelter during emergency situations and as a community center for meetings, family and youth activities, and youth and senior programs during non-emergency times.

Location Description:

Easton - Texas

Easton Community Center at 610 San Augustine Street

Activity Progress Narrative:

The City of Easton during the1st quarter of 2011 had construction completed for their neighborhood facilities and community centers project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 340
 0
 617
 55.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0042 (10)
Activity Title: DRS 01 0042 (10)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

04/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Edcouch

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$74,477.00
Total CDBG Program Funds Budgeted	N/A	\$74,477.00
Program Funds Drawdown	\$1,687.75	\$7,690.00
Program Funds Obligated	\$1,334.00	\$74,477.00
Program Funds Expended	\$1,687.75	\$7,690.00
Edcouch	\$1,687.75	\$7,690.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, diesel-fueled generator with manual transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the fire station located at 200 West Santa Rosa Avenue. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

City of Edcouch - Texas Fire Station located at 200 West Santa Rosa Avenue

Activity Progress Narrative:

The City of Edcouch during the 1st quarter of 2011 had environmental review and engineering design completed and the procurement of construction activity completed for their fire protection facility and equipment project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 0
 0
 0
 0
 0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0042 (1a)
Activity Title: DRS 01 0042 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

04/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Edcouch

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$162,221.00
Total CDBG Program Funds Budgeted	N/A	\$162,221.00
Program Funds Drawdown	\$3,155.00	\$16,562.81
Program Funds Obligated	\$3,579.00	\$162,221.00
Program Funds Expended	\$3,155.00	\$16,562.81
Edcouch	\$3,155.00	\$16,562.81
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, diesel-fueled generator with manual transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the water plant located at 401 West Adkins. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

City of Edcouch - Texas Water Plant located at 401 West Adkins

Activity Progress Narrative:

The City of Edcouch during the 1st quarter of 2011 had environmental review and engineering design completed and the procurement of construction activity completed for their water facility project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 2408
 0
 3351
 71.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0042 (1b)
Activity Title: DRS 01 0042 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

04/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

.

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Edcouch

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$104,640.00
Total CDBG Program Funds Budgeted	N/A	\$104,640.00
Program Funds Drawdown	\$2,921.00	\$9,738.50
Program Funds Obligated	\$1,333.00	\$98,994.00
Program Funds Expended	\$2,921.00	\$9,738.50
Edcouch	\$2,921.00	\$9,738.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) seventy-five kilowatt (75 kW) permanently-affixed, diesel-fueled generator with manual transfer switch and associated appurtenances. Grantee shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at the main sewer lift station located on East Hwy. 107 (Latitude: 26.2942\Longitude: -97.9524). Contractor shall purchase and install one hundred twenty-five (125) rain guards to prevent storm water infiltration into existing sewer manholes (Latitude: 26.2947\Longitude: -97.9582). In addition, contractor shall purchase and install thirteen (13) twenty-four inch to thirty inch (24 in. - 30 in.) diameter flap gates with concrete headwall at storm pipe discharge points to prevent the storm water in the ditches from backing up. Construction shall take place at various locations within the city and within the north and south drainage channels (Latitude: 26.2938\Longitude: -97.9624). Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

City of Edcouch - Texas

of Public Facilities

Construction shall take place at various locations within the city and within the north and south drainage channels (Latitude: 26.2938\Longitude: -97.9624).

Activity Progress Narrative:

The City of Edcouch during the 1st quarter of 2011 had environmental review and engineering design completed and the procurement of construction activity completed for their sewer facility project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

0 0/3

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total L	.ow/Mod%
# of Persons	2408	0	3351	71.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0042 (5)
Activity Title: DRS 01 0042 (5)

Activitiy Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Edcouch

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$180,140.00
Total CDBG Program Funds Budgeted	N/A	\$180,140.00
Program Funds Drawdown	\$19,589.00	\$33,326.10
Program Funds Obligated	\$14,000.00	\$180,140.00
Program Funds Expended	\$19,589.00	\$33,326.10
Edcouch	\$19,589.00	\$33,326.10
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install 125 rain guards to prevent storm water infiltratrion into existing sewer manholes; install 13 24-30 inch diameter flap gates with concrete headwall at storm pipe discharge points to prevent the storm water in the ditches from backing up. Construction shall take place at various locations within the city and within the north and south drainage channels. Contractor shall purchase and install 350 linear feet of 6 foot wide valley gutter, 120 linear feet of curb and gutter, install 550 square yards of 1 1/2 inch thick Hot Mix Asphalt Concrete, 550 square yards of 8 inch thick caliche base, 550 square yards of 8 inch thick lime treated subgrade, and perform site work associated with construction. Construction shall take place at the following locations: Avenida Del Sur intersection with Sargent Servantes Street -West Side and East Side; Avenida del Sur intersection with Calle Juanita Street - West Side and East Side; and Avenida del Sur intersection with Calle Angelita Street - West Side. Improvements will increase capacity and reduce future flooding.

DREF: Category C Portion Residential: Edcouch has 348 residential properties and 18 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9510 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

Location Description:

City of Edcouch - Valley Gutters

Activity Progress Narrative:

The City of Edcouch during the 1st quarter of 2011 had environmental review and engineering design completed and the

procurement of construction activity completed for their drainage facility project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/210
Activity funds eligible for DREF (Ike	0	0/164028

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total L	_ow/Mod%
# of Persons	2408	0	3351	71.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0043 (1a)
Activity Title: DRS 01 0043 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Edinburg

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$165,000.00
Total CDBG Program Funds Budgeted	N/A	\$165,000.00
Program Funds Drawdown	\$3,007.75	\$9,330.82
Program Funds Obligated	\$0.00	\$161,500.00
Program Funds Expended	\$3,007.75	\$9,330.82
Edinburg	\$3,007.75	\$9,330.82
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently-affixed 800 kW generator at Water Plant #1 on 15th Avenue and East Stubbs in order to address system failure caused by electrical outages related to Hurricane Dolly.

Location Description:

Water Plant #1 on 15th Avenue and East Stubbs

Activity Progress Narrative:

The City of Edinburg during the 1st quarter of 2011 had environmental review and engineering design completed and the procurement of construction activity underway for their water facility project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 5720
 0
 14342
 39.88

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0043 (1b)
Activity Title: DRS 01 0043 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Edinburg

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$326,000.00
Total CDBG Program Funds Budgeted	N/A	\$326,000.00
Program Funds Drawdown	\$6,036.83	\$14,671.03
Program Funds Obligated	\$0.00	\$320,000.00
Program Funds Expended	\$6,036.83	\$14,671.03
Edinburg	\$6,036.83	\$14,671.03
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently-affixed 800 kW generator for the Wastewater Plant on "M" road in order to address system failure caused by electrical outages related to Hurricane Dolly. Contractor shall purchase and install a chlorinator at the wastewater plant on "M" road in order to address system failure caused by excess infiltration of waste caused by Hurricane Dolly.

Location Description:

Wastewater Plant on "M" road - Edinburg, Texas

Activity Progress Narrative:

The City of Edinburg during the 1st quarter of 2011 had environmental review and engineering design completed and the procurement of construction activity underway for their sewer facility project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 10867
 0
 18289
 59.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0043 (5)
Activity Title: DRS 01 0043 (5)

Activitiy Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Edinburg

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,802,325.00
Total CDBG Program Funds Budgeted	N/A	\$1,802,325.00
Program Funds Drawdown	\$5,983.91	\$18,709.39
Program Funds Obligated	\$0.00	\$1,794,325.00
Program Funds Expended	\$5,983.91	\$18,709.39
Edinburg	\$5,983.91	\$18,709.39
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Jackson Road Drainage Crossing: Contractor shall purchase and install 750 linear feet of 60 inch reinforced concrete pipe (RCP), 40 linear feet of 36 inch RCP, 40 linear feet of 48 inch RCP, 4 manholes, and other related appurtenances. Contractor shall remove exsisting drainage lines, provide trench safety protection, construct needed concrete rip rap, install 80 linear feet of pavement, and perform site work associated with construction, Construction shall take place on Jackson Road at the drainage crossing located 400 feet north of Alberta Road. Improvements will increase the capacity of the storm drainage system and reduce future flooding. Chapin Road/Sugar Road Holding Pond: Contractor shall excavate holding pond and remove the existing pump structure and levee system and replace with a new system allowing the drainage outfall into the holding pond via gravity flow. Construction shall take place at he holding pond which fronts Chapin Road afrom Sugar Road to Jackson Road. Improvements will reduce flood waters in the City of Edinburg Downtown District and the University of Texas Pan American areas. DREF: Category C Portion Residential: Edinburg has 10,904 residential properties and 1,064 nonresidential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9111 residential benefit. The term &ldquoresidential properties, &rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .86

Location Description:

City of Edinburg - Jackson Road, Chapin Road, Sugar Road

Activity Progress Narrative:

The City of Edinburg during the 1st quarter of 2011 had environmental review and engineering design completed and construction underway for the Jackson Road flood and drainage facility project. Construction activity was underway for the

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/830
Activity funds eligible for DREF (Ike	0	0/1535131

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total L	.ow/Mod%
# of Persons	20819	0	49028	42.46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0044 (1a)
Activity Title: DRS 01 0044 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

11/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Elkhart

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$158,062.00
Total CDBG Program Funds Budgeted	N/A	\$158,062.00
Program Funds Drawdown	\$38,155.06	\$70,400.45
Program Funds Obligated	\$0.00	\$188,175.00
Program Funds Expended	\$38,155.06	\$70,400.45
City of Elkhart	\$38,155.06	\$70,400.45
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall equip water facilities located at Plant 1 - School Rd Well at 301 East St with a permanently-affixed generator in order to address failure to function that resulted from Hurricne lke related power outages. Contractor shall provide an additional generator at the sewer facilities located at 316 Hemby St. Both projects include new service grounding, surge protection and automatic transfer switches with service entrance breakers. Additional appurtenances such as an all-weather driveway and fencing for security will be included.

Location Description:

Plant 1 - School Rd Well at 301 East St

Activity Progress Narrative:

The City of Elkhart during the 1st quarter of 2011 had environmental review and engineering design completed and construction activities underway for their water facility project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 657
 0
 1224
 53.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0044 (1b)
Activity Title: DRS 01 0044 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

11/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Elkhart

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$136,433.00
Total CDBG Program Funds Budgeted	N/A	\$136,433.00
Program Funds Drawdown	\$50,988.16	\$78,281.79
Program Funds Obligated	\$0.00	\$106,320.00
Program Funds Expended	\$50,988.16	\$78,281.79
City of Elkhart	\$50,988.16	\$78,281.79
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall equip water facilities located at Plant 1-School Rd Well at 301 East St with a permanently-affixed generator in order to address failure to function that resulted from Hurricane Ike realted power outages. Contractor shall provice an additional generator at the sewer facilities located at 316 Hemby St. Both projects include new service grounding, surge protection and automatic transfer switches with service entrance breakers. Additional appurtenances such as an all-weather driveway and fencing for security will be included.

Location Description:

Plant 1-School Rd Well at 301 East St, 316 Hemby St

Activity Progress Narrative:

The City of Elkhart during the 1st quarter of 2011 had environmental review and engineering design completed and construction activities underway for their sewer facility project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 657
 0
 1224
 53.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0045 (1a)
Activity Title: DRS 01 0045 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Elsa

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$189,816.00
Total CDBG Program Funds Budgeted	N/A	\$189,816.00
Program Funds Drawdown	\$13,685.19	\$25,438.91
Program Funds Obligated	\$2,000.00	\$204,816.00
Program Funds Expended	\$13,685.19	\$25,438.91
Elsa	\$13,685.19	\$25,438.91
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed generator for the Elsa Water Plant located at 500 West 5th St to address a failure to function caused by Hurricane Dolly.

Location Description:

Elsa Water Plant

Activity Progress Narrative:

The City of Elsa during the 1st quarter of 2011 had environmental review and engineering design completed and construction activities underway for their water facility project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 3493
 0
 5325
 65.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0045 (5)
Activity Title: DRS 01 0045 (5)

Activitiy Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Elsa

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$372,184.00
Total CDBG Program Funds Budgeted	N/A	\$372,184.00
Program Funds Drawdown	\$22,256.40	\$43,745.26
Program Funds Obligated	\$0.00	\$357,184.00
Program Funds Expended	\$22,256.40	\$43,745.26
Elsa	\$22,256.40	\$43,745.26
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Drainage Project No. 1: Contractor shall grade and widen drainage ditch south of the Salinas Hinojosa Subdivision and drainage ditch lying between Farm Tracts 597 and 601. Contractor shall replace existing 18 inch culvert with a 66 linear foot 60 inch box culvert at culvert west of Ciro Casares Road on Mile 17 North Road; and replace existing 18 inch culvert with a 66 linear foot 60 inch box culvert at culvert on Mile 4 West Road north of State Highway 107. Improvements will increase capacity of the storm drainage system and reduce future flooding. Drainage District No. 2: Contractor shall replace existing 36 inch culvert with 100 linear feet of 60 inch box culvert. Work shall take place at the culvert on Mile 4 West Road South of State Highway 107. Improvement will increase capacity of the storm sewer drainage system and reduce future flooding. Drainage Project No. 3: Contractor shall grade and widen drainage ditch north of Abel Subdivision, and drainage ditch lying between Farm Tract 517 and 518. Contractor shall replace existing 24 inch culvert with 66 linear feet of 60 inch box culvert at Culvert at Mile 6 West Road; and replace existing 24 inch culvert with 66 linear feet of 60 inch box culvert at Mile 17 North Road. Improvements will increase capacity of the drainage system and reduce future flooding.

DREF: Category C Portion Residential: Elsa has 556 residential properties and 46 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9236 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .86

Location Description:

City of Elsa - Abel Subdivision, Mile 6 West and Mile 17 North, Mile 4 West South of SH 107, south of Salinas Hinojosa Subdivision and FM 597 and 601, Ciro Casares Rd and Mile 4 West

Activity Progress Narrative:

The City of Elsa during the 1st quarter of 2011 had an amendment executed and procurement of construction activities underway for the Abel Subdivision drainage facility project, the Mile 4 West project, and the Salinas/Hinojosa Subdivision project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
Total Total

Activity funds eligible for DREF (lke 0 0/307819

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

of Persons 1245 0 4876 66.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

347

Grantee Activity Number: DRS 01 0046 (4)
Activity Title: DRS 01 0046 (4)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

03/01/2010 02/29/2012

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Low/Mod Escobares

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$107,057.00
Total CDBG Program Funds Budgeted	N/A	\$107,057.00
Program Funds Drawdown	\$5,339.75	\$21,404.10
Program Funds Obligated	\$0.00	\$98,830.00
Program Funds Expended	\$5,339.75	\$21,404.10
Escobares	\$5,339.75	\$21,404.10
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall repair South San Julian Street and Salinas Avenue from Old Hwy 83 to Juan Naranjo Road to address damage caused by Hurricane Dolly.

Location Description:

South San Julian Street and Salinas Avenue from Old Hwy 83 to Juan Naranjo Road

Activity Progress Narrative:

The City of Escobares during the 1st quarter of 2011 had construction activities completed for the street improvement project. Following the end of the 1st Quarter of 2011, the Grantee submitted a draw request for the remaining funds. The Disaster Recovery Project Facilitator is coordinating with the Grantee to complete the project closeout process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/620

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%
# of Persons	80	0	90 88.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0047 (1b)
Activity Title: DRS 01 0047 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Fort Bend County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,117,238.00
Total CDBG Program Funds Budgeted	N/A	\$1,117,238.00
Program Funds Drawdown	\$6,645.63	\$13,990.13
Program Funds Obligated	\$0.00	\$1,117,238.00
Program Funds Expended	\$6,645.63	\$13,990.13
Fort Bend County	\$6,645.63	\$13,990.13
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 750-800 kW diesel generator at the Richmond Wastewater Treatment plant to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install five manual transfer switches at lift stations in Rosenberg to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 225-250 kW diesel generator for the Richmond lift station to address a failure to function caused by Hurricane Ike.

Location Description:

Richmond Wastewater Treatment plant, Rosenberg, Richmond

Activity Progress Narrative:

Fort Bend County during the 1st quarter of 2011 had environmental review underway and engineeering design completed for the Richmond lift station generator sewer facilities project. Environmental review and engineeering design was underway for Richmond and Rosenburg.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/7

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 11547
 0
 18662
 61.87

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0048 (10)
Activity Title: DRS 01 0048 (10)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Friendswood

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$556,079.00
Total CDBG Program Funds Budgeted	N/A	\$556,079.00
Program Funds Drawdown	\$10,544.64	\$69,056.93
Program Funds Obligated	\$0.00	\$556,079.00
Program Funds Expended	\$10,544.64	\$69,056.93
Friendswood	\$10,544.64	\$69,056.93
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Fire Station #1 & #2:

Contractor shall address the failure of the fire stations to function due to loss of power caused by Hurricane Ike by purchasing and installing a permanently affixed generator at Fire Station #1 on FM 518, a permanently affixed generator at Fire Station #2 on FM 528.

Fire Station #3

Contractor shall harden the roof, windows, and overhead doors at Fire Station #3 located at 4302 Laura Leigh. Improvements are to address damage caused by Hurricane Ike.

Location Description:

City of Friendswood

Activity Progress Narrative:

The City of Friendswood during the 1st quarter of 2011 had the environmental review and engineering design completed for their fire protection facilities and equipment project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/3

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 10194
 0
 57531
 17.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0048 (1a)
Activity Title: DRS 01 0048 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Friendswood

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$810,587.00
Total CDBG Program Funds Budgeted	N/A	\$810,587.00
Program Funds Drawdown	\$25,308.12	\$115,440.05
Program Funds Obligated	\$0.00	\$804,400.00
Program Funds Expended	\$25,308.12	\$115,440.05
Friendswood	\$25,308.12	\$115,440.05
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address the failure of the power supply to Surface Water Station #1 during Hurricane lke by purchasing and installing a permanently affixed 450 kW natural gas generator. Contractor shall address the failure of the power supply to Water Well #2 by purchasing and installing a permanently affixed 250 kW natural gas generator.

Location Description:

Surface Water Station #1 and Water Well #2 - City of Friendswood

Activity Progress Narrative:

The City of Friendswood during the 1st quarter of 2011 had environmental review and engineering design work completed and construction activities underway for their water facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/2

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 5097
 0
 29037
 17.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0048 (1b)
Activity Title: DRS 01 0048 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Friendswood

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,336,005.00
Total CDBG Program Funds Budgeted	N/A	\$1,336,005.00
		. , ,
Program Funds Drawdown	\$45,884.23	\$203,512.25
Program Funds Obligated	(\$98,410.00)	\$1,380,005.00
Program Funds Expended	\$45,884.23	\$203,512.25
Friendswood	\$45,884.23	\$203,512.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address the failure of 33 lift stations to function due to power outages caused by Hurricane lke by purchasing and installing a permanently affixed generator at each lift station. Generators will be located at Lift Stations 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34 and 35 throughout the city.

Location Description:

City of Friendswood - 33 lift stations throughout the city: Lift Stations #1;3-22;24-35.

Activity Progress Narrative:

The City of Friendswood during the 1st quarter of 2011 had environmental review and engineering design completed and construction activities underway for their sewer facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/29

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 5097
 0
 29037
 17.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0049 (4)
Activity Title: DRS 01 0049 (4)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

12/01/2009 11/30/2011

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Urgent Need Fulton

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$178,803.00
Total CDBG Program Funds Budgeted	N/A	\$178,803.00
Program Funds Drawdown	\$8,219.65	\$41,335.93
Program Funds Obligated	\$0.00	\$173,403.00
Program Funds Expended	\$8,219.65	\$41,335.93
Fulton	\$8,219.65	\$41,335.93
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address flooding and road failure in north Fulton caused by Hurricane Ike storm surge by resurfacing and revising the cross slope and constructing roadside ditch excavation on Fulton Beach Road from Mesquite to 500 feet south of Prairie Road.

Location Description:

#

Fulton Beach Road from Mesquite to 500 feet south of Prairie Road

Activity Progress Narrative:

The City of Fulton during the 1st quarter of 2011 had environmental review and engineering design completed and construction activities underway for their street improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries -	Area	Benefit	Survey	Method
-----------------	------	---------	--------	--------

	Low	Mod	Total L	.ow/Mod%
# of Persons	208	0	498	41.77

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0050 (1a)
Activity Title: DRS 01 0050 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

G & W Water Supply Corp

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$147,779.00
Total CDBG Program Funds Budgeted	N/A	\$147,779.00
Program Funds Drawdown	\$1,022.00	\$11,253.24
Program Funds Obligated	\$0.00	\$147,307.00
Program Funds Expended	\$1,022.00	\$11,253.24
G & W Water Supply Corp	\$1,022.00	\$11,253.24
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 75 kW propane generator at the Saddle Creek water facility located at 27466 Riley Road. Contractor shall also purchase and install a permanently affixed 50 kW propane generator at the Saddle Creek Water Well #3 located at 30215 FM 1488. Improvements are to address water system failures caused by Hurricane Ike.

Location Description:

Saddle Creek water facility located at 27466 Riley Road

Activity Progress Narrative:

Waller County during the 1st Quarter of 2011 had environmental review and engineering completed and construction underway for their water facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 2064
 0
 5429
 38.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources Grantee Activity Number: DRS 01 0051 (10)
Activity Title: DRS 01 0051 (10)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$11,000.54
Total CDBG Program Funds Budgeted	N/A	\$11,000.54
Program Funds Drawdown	\$0.00	\$8,898.04
Program Funds Obligated	\$4,988,994.46	\$11,000.54
Program Funds Expended	\$0.00	\$8,898.04
City of Galveston	\$0.00	\$8,898.04
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

The City of Galveston during the 1st Quarter of 2011 had environmental review completed and engineering design underway for their fire station #4 fire protection facilities and equipment project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method				
I Low/Mod%	Total	Mod	Low	
	_	_	_	

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0051 (10) (Fire Pump Truck) (LMI)
Activity Title: DRS 01 0051 (10) (Fire Pump Truck) (LMI)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$519,739.37
Total CDBG Program Funds Budgeted	N/A	\$519,739.37
Program Funds Drawdown	\$25,937.54	\$33,951.29
Program Funds Obligated	\$3,000.00	\$639,030.98
Program Funds Expended	\$25,937.54	\$33,951.29
City of Galveston	\$25,937.54	\$33,951.29
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase one fire pumper truck to operate from the Fire Station located at 2115 Terminal Drive. Improvement will address damage caused by Hurricane Ike.

Location Description:

City of Galveston - Texas

of Persons

Activity Progress Narrative:

The City of Galveston during the 1st Quarter of 2011 had environmental review and engineering completed and the project bid selection completed for their Fire Pump Truck fire protection facility and equipment project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low	Mod	Total L	.ow/Mod%
32644	0	54807	59.56

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found **Total Other Funding Sources**

Grantee Activity Number: DRS 01 0051 (10) (Fire Station #4) (UN)
Activity Title: DRS 01 0051 (10) (Fire Station #4) (UN)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,285,697.10
Total CDBG Program Funds Budgeted	N/A	\$4,285,697.10
Program Funds Drawdown	\$157,951.53	\$217,814.28
Program Funds Obligated	\$3,000.00	\$4,348,963.48
Program Funds Expended	\$157,951.53	\$217,814.28
City of Galveston	\$157,951.53	\$217,814.28
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall construct an approximately 2,000 square foot fire station elevated to the 500 year flood elevation in order to address the direct damage and failure to function caused by Hurricane Ike of the previous fire station. The new facility will be located at 8700 Cessna Drive.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

The City of Galveston during the 1st Quarter of 2011 had environmental review completed and engineering design underway their fire station #4 fire protection facilities and equipment project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 5436
 0
 11823
 45.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources Grantee Activity Number: DRS 01 0051 (15) (Tech Edu Ctr) (LMI)
Activity Title: DRS 01 0051 (15) (Tech Edu Ctr) (LMI)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$29,230.00
Total CDBG Program Funds Budgeted	N/A	\$29,230.00
Program Funds Drawdown	\$718.00	\$11,188.88
Program Funds Obligated	\$7,000.00	\$1,894,296.00
Program Funds Expended	\$718.00	\$11,188.88
City of Galveston	\$718.00	\$11,188.88
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall construct a Vocation and Technical Center in order to address the failure to function of the city's workforce. Improvements will promote job training and local job retention.

Location Description:

Vocation and Technical Center - Galveston, Texas

Activity Progress Narrative:

The City of Galveston during the 1st quarter of 2011 had activity on hold pending budget modification for their Technical Education Center public services project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total L	_ow/Mod%
# of Persons	32644	0	54807	59.56

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0051 (1a) (Pelican, Airport, 30th) (LMI)

Activity Title: DRS 01 0051 (1a) (Pelican, Airport, 30th) (

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective: Low/Mod **Activity Status:**

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$24,584,675.78
Total CDBG Program Funds Budgeted	N/A	\$24,584,675.78
Program Funds Drawdown	\$255,016.95	\$939,016.86
Program Funds Obligated	\$9,000.00	\$23,969,876.00
Program Funds Expended	\$255,016.95	\$939,016.86
City of Galveston	\$255,016.95	\$939,016.86
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall make a citywide water facility improvement to address a failure to function and which will consist of three distinct improvement phases:

Pelican

Contractor shall construct a 20 inch waterline from Texas A&M Galveston Campus on Pelican Island along Seawolf Pkwy to the UTMB elevated water tank. The waterline allows for adequate potable water service and fire protection to both Pelican Island and UTMB.

Airport

Contractor shall purchase and install a permanently affixed 1000kW diesel generator with automatic transfer switch for the Galveston Airport Water Pump Station located at 7618 Mustang.

30th

Contractor shall install two ground storage tanks each with a storage capacity of 7.5 million gallons to be located at the 30th St Pump Station facility. Contractor shall also construct a water distribution main to connect the 30th St Pump Station to the 59th St Pump Station. The water distribution main will allow water to be pumped in the event the 59th St pump fails to function

Location Description:

Galveston - Texas

Pelican Water Line, Galveston Airport, 30th Street Pump Station, and 59th Street Pump station

Activity Progress Narrative:

The City of Galveston during the 1st quarter of 2011 had the environmental fund release underway with permits pending for the Pelican Island and 30th Street project. Environmental review was completed for the Airport project. Pelican, Airport and 30th St projects had engineering design underway.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected

Total

of Public Facilities

0

0/2

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 32644
 0
 54807
 59.56

Activity Locations

of Persons

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources Grantee Activity Number: DRS 01 0051 (1b)
Activity Title: DRS 01 0051 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$769,227.97
Total CDBG Program Funds Budgeted	N/A	\$769,227.97
Program Funds Drawdown	\$0.00	\$769,227.97
Program Funds Obligated	\$69,995,541.03	\$769,227.97
Program Funds Expended	\$69,995,541.03	\$70,764,769.00
City of Galveston	\$69,995,541.03	\$70,764,769.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Location Description:

City of Galveston - Texas

of Persons

Activity Progress Narrative:

The City of Galveston during the 1st quarter of 2011 had environmental review and engineeirng underway for their sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low	Mod	I otal	Low/Mod%
43081	0	66251	65.03

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0051 (1b) (Main WWTP) (LMI)
Activity Title: DRS 01 0051 (1b) (Main WWTP) (LMI)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$68,394,331.39
Total CDBG Program Funds Budgeted	N/A	\$68,394,331.39
Program Funds Drawdown	\$1,400,341.62	\$3,464,392.12
Program Funds Obligated	(\$8,999.99)	\$67,860,007.02
Program Funds Expended	\$1,400,341.62	\$3,464,392.12
City of Galveston	\$1,400,341.62	\$3,464,392.12
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall rebuild existing aeration basins, air diffusers and blowers, rebuilding the existing clarifiers and return sludge pump station, modifying the existing disinfection system and converting to ultraviolet disinfection, necessary site work, stand-by power, and modifications to the existing solids handling processes to accommodate gravity flow under 100 year flood plain water surface elevation conditions. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

The City of Galveston during the 1st quarter of 2011 had the environmental review and engineering design underway for their Main Waste Water Treatment Plant sewer facility project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%

of Persons 28299 0 43944 64.40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources Grantee Activity Number: DRS 01 0051 (1b) (Sewer LS #1) (LMI)
Activity Title: DRS 01 0051 (1b) (Sewer LS #1) (LMI)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,187,360.54
Total CDBG Program Funds Budgeted	N/A	\$2,187,360.54
Program Funds Drawdown	\$41,453.62	\$121,544.12
Program Funds Obligated	(\$9,000.01)	\$2,125,034.01
Program Funds Expended	\$41,453.62	\$121,544.12
City of Galveston	\$41,453.62	\$121,544.12
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall construct a new lift station of 10,500 gpm firm capacity compliant with 500 year flood plain to address a failure to function caused by Hurricane Ike.

Location Description:

City of Galveston - Texas Sewer Lift Station #1

Activity Progress Narrative:

The City of Galveston during the 1st quarter of 2011 had environmental review and engineering design completed and procurement of construction activities underway for the Sewer Lift Station sewer facility project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 14782
 0
 22307
 66.27

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources Grantee Activity Number: DRS 01 0051 (21a) (Historic Preservation) (SB)
Activity Title: DRS 01 0051 (21a) (Historic Preservation) (SB)

Activitiy Category:

Rehabilitation/reconstruction of other non-residential structures

Project Number:

0001

Projected Start Date:

08/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$905,970.38
Total CDBG Program Funds Budgeted	N/A	\$905,970.38
Program Funds Drawdown	\$24,028.41	\$25,998.66
Program Funds Obligated	\$0.00	\$1,159,900.00
Program Funds Expended	\$24,028.41	\$25,998.66
City of Galveston	\$24,028.41	\$25,998.66
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall repair the blighted conditions of unique historical buildings in the downtown Strand/Mechanic Historic District. Improvements are to address slum and blight caused by Hurricane Ike.

Location Description:

City of Galveston - Downtown Strand/Mechanic Historic District

Activity Progress Narrative:

The City of Galveston during the 1st quarter of 2011 had environmental review and engineering underway for their historical preservation project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total I	_ow/Mod%
# of Persons	32644	0	54807	59.56

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0051 (26) (ED Loan) (LMI)
Activity Title: DRS 01 0051 (26) (ED Loan) (LMI)

Activitiy Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0002

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,603,805.38
Total CDBG Program Funds Budgeted	N/A	\$2,603,805.38
Program Funds Drawdown	\$23,685.91	\$27,743.22
Program Funds Obligated	\$900.00	\$1,389,795.00
Program Funds Expended	\$23,685.91	\$27,743.22
City of Galveston	\$23,685.91	\$27,743.22
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall use grant funds to create Economic Development Loan program to assist in recovery from Hurricane Ike.

Location Description:

City of Galveston

Activity Progress Narrative:

The City of Galveston during the 1st quarter of 2011 had a contract executed for the economic development loan project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0051 (31)
Activity Title: DRS 01 0051 (31)

Activity Category: Activity Status:

Planning Under Way

Project Number:0001

Project Title:
Non-Housing (R1)

Projected Start Date: Projected End Date:

02/01/2010 01/31/2012

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Low/Mod City of Galveston

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,850.91
Total CDBG Program Funds Budgeted	N/A	\$2,850.91
Program Funds Drawdown	\$0.00	\$2,850.91
Program Funds Obligated	\$2,954,844.09	\$2,850.91
Program Funds Expended	\$0.00	\$2,850.91
City of Galveston	\$0.00	\$2,850.91
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

The City of Galveston during the 1st quarter of 2011 had procurement of services completed for their planning and urban environmental design project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected Total

Total Total

Activity funds eligible for DREF (Ike 0 0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources Grantee Activity Number: DRS 01 0051 (31) (Downtown Redev) (LMI)
Activity Title: DRS 01 0051 (31) (Downtown Redev) (LMI)

Activity Category: Activity Status:

Planning Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

03/01/2010 02/29/2012

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

Low/Mod City of Galveston

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$144,361.41
Total CDBG Program Funds Budgeted	N/A	\$144,361.41
Program Funds Drawdown	\$23,712.49	\$30,021.99
Program Funds Obligated	\$0.00	\$184,649.03
Program Funds Expended	\$23,712.49	\$30,021.99
City of Galveston	\$23,712.49	\$30,021.99
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Responsible Organization:

Activity Description:

National Objective:

Contractor shall conduct a sustainable strategy/action plan and a comprehensive retail and marketing plan for the greater downtown Galveston area. The study will analyze and review the Greater Galveston Island Marketplace and associated areas that may contribute to the economic viability of the downtown area and produce a financial investment analysis, a market analysis, and a feasibility analysis. Improvements are to address damage caused by Hurricane Ike.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

The City of Galveston during the 1st quarter of 2011 had their planning study underway for the downtown redevelopment portion of their Planning & Urban Environment Design project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources Grantee Activity Number: DRS 01 0051 (31) (East End Study) (LMI)
Activity Title: DRS 01 0051 (31) (East End Study) (LMI)

Activity Category: Activity Status:

Planning Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

03/01/2010 02/29/2012

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

Low/Mod City of Galveston

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$566,231.42
Total CDBG Program Funds Budgeted	N/A	\$566,231.42
Program Funds Drawdown	\$23,712.48	\$30,161.03
Program Funds Obligated	\$0.00	\$634,646.03
Program Funds Expended	\$23,712.48	\$30,161.03
City of Galveston	\$23,712.48	\$30,161.03
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Responsible Organization:

Activity Description:

National Objective:

Contractor shall address tidal flooding behind the seawall during Hurricane lke by conducting a study to provide protection alternatives for the east end of Galveston to include alignment considerations, gate and pump station locations, storm water system improvements, environmental impacts, construction and right of way costs, and geotechnical considerations.

>DREF:

Location Description:

Galveston - Texas

Activity Progress Narrative:

The City of Galveston during the 1st quarter of 2011 had planning study activities underway for the East End Levee study of their Planning & Urban Environment Design project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
Total Total

Activity funds eligible for DREF (Ike 0 0/514250

>Category A

>Hazard mitigation plan will reduce risk by guiding subsequent land use decisions to address flooding and reduce existing or future development

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources Grantee Activity Number: DRS 01 0051(31) (City Ordinances) (LMI)
Activity Title: DRS 01 0051(31) (City Ordinances) (LMI)

Activity Category: Activity Status:

Planning Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

03/01/2010 02/29/2012

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

Low/Mod City of Galveston

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,866,539.42
Total CDBG Program Funds Budgeted	N/A	\$1,866,539.42
Program Funds Drawdown	\$23,712.48	\$25,623.13
Program Funds Obligated	\$0.00	\$2,134,649.03
Program Funds Expended	\$23,712.48	\$25,623.13
City of Galveston	\$23,712.48	\$25,623.13
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Responsible Organization:

Activity Description:

National Objective:

Contractor shall develop new city ordinances in order for the city to control and monitor planning and construction which will ensure proper planning and construction practices. The project will include subdivision ordinance, zoning ordinance, wetland and dune setback requirements, coastal conservation, sustainable best practices, green streets initiative, open space conservation, historic structure hazard mitigation, water and wastewater design guidelines, smart street guidelines, standard construction specifications and details, comprehensive plan update, and trust for public land green print integration. Improvements are to address damage caused by Hurricane Ike.

DREF:

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

The City of Galveston during the 1st quarter of 2011 had the planning study activities underway for the city ordinances portion of their Planning & Urban Environment Design project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
Total Total

Activity funds eligible for DREF (Ike 0 0/2014250

>Category D

>Development and implementation of new city ordinances to reduce risk, update development standards, and promote disaster resiliency in Galveston.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 32644
 0
 54807
 59.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources Grantee Activity Number: DRS 01 0052 (10)
Activity Title: DRS 01 0052 (10)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$6,932.00
Total CDBG Program Funds Budgeted	N/A	\$6,932.00
Program Funds Drawdown	\$0.00	\$6,932.00
Program Funds Obligated	\$0.00	\$6,932.00
Program Funds Expended	\$0.00	\$6,932.00
Galveston County	\$0.00	\$6,932.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Location Description:

of Persons

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Activity Progress Narrative:

Galveston County during the 1st quarter of 2011 had environmental review and engineering underway for their fire protection facilities and equipment project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low	Mod	lotal Low	//IVIO 0 %
2858	0	5502	51.94

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0052 (10) (Crystal Beach) (UN)
Activity Title: DRS 01 0052 (10) (Crystal Beach) (UN)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$8,382,521.00
Total CDBG Program Funds Budgeted	N/A	\$8,382,521.00
Program Funds Drawdown	\$534,430.46	\$576,249.78
Program Funds Obligated	\$14,000.00	\$8,382,521.00
Program Funds Expended	\$534,430.46	\$576,249.78
Galveston County	\$534,430.46	\$576,249.78
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address the failure to function of the fire protection system and facility damage caused by Hurricane Ike of the Crystal Beach, High Island and Port Bolivar volunteer fire departments. Construction shall include building foundation, exterior, interior, equipment, electrical, and a diesel generator at each of the three sites. The Crystal Beach facility location is 946 Noble Carl Drive, Crystal Beach; the Port Bolivar location is 724 Broadway, Port Bolivar; and the High Island location is 1371 Weeks Avenue, High Island.

Location Description:

Galveston County - Crystal Beach, High Island, and Port Bolivar VFD

Activity Progress Narrative:

Galveston County during the 1st quarter of 2011 had the environmental fund release underway for the Crystal Beach fire protection facilities and equipment project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

of Persons 1929 0 3853 50.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources Grantee Activity Number: DRS 01 0052 (10) (San Leon VFD) (LMI)
Activity Title: DRS 01 0052 (10) (San Leon VFD) (LMI)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$772,582.00
Total CDBG Program Funds Budgeted	N/A	\$772,582.00
Program Funds Drawdown	\$56,322.23	\$79,553.55
Program Funds Obligated	\$14,000.00	\$772,582.00
Program Funds Expended	\$56,322.23	\$79,553.55
Galveston County	\$56,322.23	\$79,553.55
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall provide interior and exterior improvements to the San Leon Fire Station located at 337 12th Street. Improvements are to address damage caused by Hurricane Ike.

Location Description:

Galveston County - Texas

of Persons

Activity Progress Narrative:

Galveston County during the 1st quarter of 2011 had completed the environmental review for San Leon VFD for their fire protection facilities and equipment project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

L	ow I	Mod	Total Low/	Mod%
28	358	0	5502	51.94

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0052 (14)
Activity Title: DRS 01 0052 (14)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,868.50
Total CDBG Program Funds Budgeted	N/A	\$1,868.50
Program Funds Drawdown	\$0.00	\$1,868.50
Program Funds Obligated	\$0.00	\$1,868.50
Program Funds Expended	\$0.00	\$1,868.50
Galveston County	\$0.00	\$1,868.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Location Description:

of Persons

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Activity Progress Narrative:

Galveston County during the 1st quarter of 2011 had completed the environmental fund release for their specially authorized public facilities and improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low	Mod	Total Low/Mod%	
490	0	835	58.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0052 (14) (HIISD) (LMI)
Activity Title: DRS 01 0052 (14) (HIISD) (LMI)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$138,613.75
Total CDBG Program Funds Budgeted	N/A	\$138,613.75
Program Funds Drawdown	\$11,143.60	\$34,695.42
Program Funds Obligated	\$3,000.00	\$134,363.75
Program Funds Expended	\$11,143.60	\$34,695.42
Galveston County	\$11,143.60	\$34,695.42
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed manual transfer switch to handle a generator approximately 250kW. Improvements are located at the High Island Independent School District's Middle School which serves as a shelter of last resort. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

Galveston County during the 1st quarter of 2011 had the environmental fund release completed for the High Island specially authorized public facilities and improvements project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 490
 0
 835
 58.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0052 (14) (Justice Center) (LMI)
Activity Title: DRS 01 0052 (14) (Justice Center) (LMI)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,086,802.75
Total CDBG Program Funds Budgeted	N/A	\$1,086,802.75
Program Funds Drawdown	\$11,143.59	\$71,802.41
Program Funds Obligated	\$3,000.00	\$1,082,552.75
Program Funds Expended	\$11,143.59	\$71,802.41
Galveston County	\$11,143.59	\$71,802.41
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed automatic transfer switch and make minor wiring modifications to the Galveston County Justice Center Central Plant. Contractor shall also purchase and install permanently affixed shutoff valves for the Justice Center Courthouse chilled water lines. Contractor shall purchase and install a permanently affixed 800kW generator with automatic transfer switch, an additional breaker, tie in the existing life safety power feeder and add a 6,000 gallon diesel storage tank for the County Jail Building. Contractor shall also purchase a 400kW generator with automatic transfer switch, tie in the existing life safety standby power feeder, and add a 3,000 gallon diesel storage tank for the Law Enforcement Building. Improvements are to address a failure to function of the Justice Center chiller system, which were caused by Hurricane Ike.

Location Description:

Galveston County - Justice Center Central Plant

Activity Progress Narrative:

Galveston County during the 1st quarter of 2011 had the environmental fund release completed for the Justice Center specially authorized public facilities and improvements project

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/2

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total L	ow/Mod%
# of Persons	935	0	935	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0052 (1a) (GCWCID19) (LMI)
Activity Title: DRS 01 0052 (1a) (GCWCID19) (LMI)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$292,125.00
Total CDBG Program Funds Budgeted	N/A	\$292,125.00
Program Funds Drawdown	\$12,863.19	\$54,964.28
Program Funds Obligated	\$6,800.00	\$287,925.00
Program Funds Expended	\$12,863.19	\$54,964.28
Galveston County	\$12,863.19	\$54,964.28
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 75kW natural gas generator for the Water Control and Improvement district No. 19 at 4618 Crane St. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Galveston County - Water Control and Improvement district No. 19 at 4618 Crane St.

Activity Progress Narrative:

Galveston County during the 1st quarter of 2011 had environmental review completed, engineering completed, and construction underway for the Galveston County Water Control and Improvement District 19 water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 347
 0
 602
 57.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0052 (1b)
Activity Title: DRS 01 0052 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$95,755.90
Total CDBG Program Funds Budgeted	N/A	\$95,755.90
Program Funds Drawdown	\$0.00	\$95,115.46
Program Funds Obligated	(\$6,165.00)	\$95,755.90
Program Funds Expended	\$0.00	\$60,189.18
Galveston County	\$0.00	\$60,189.18
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Location Description:

of Persons

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Activity Progress Narrative:

Galveston County during the 1st quarter of 2011 had environmental review completed, engineering completed and construction underway for their sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low	Mod	Total Lo	w/Mod%
6871	0	12183	56.40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0052 (1b) (Bacliff MUD) (LMI)
Activity Title: DRS 01 0052 (1b) (Bacliff MUD) (LMI)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$253,844.10
Total CDBG Program Funds Budgeted	N/A	\$253,844.10
Program Funds Drawdown	\$18,219.31	\$45,975.49
Program Funds Obligated	(\$6,167.00)	\$249,984.10
Program Funds Expended	\$0.00	\$27,756.18
Galveston County	\$0.00	\$27,756.18
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install three 75kW permanently affixed natural gas generators with automatic transfer switches for each lift station site located at 4330 15th Street, 201 1/2 Jackson, and 4750 West Bayshore. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

Galveston County during the 1st quarter of 2011 had environmental completed, engineering completed, and construction underway for the Baycliff Municipal Utility District sewer facility project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 3621
 0
 5999
 60.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0052 (1b) (Bayview MUD) (UN)
Activity Title: DRS 01 0052 (1b) (Bayview MUD) (UN)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$206,725.50
Total CDBG Program Funds Budgeted	N/A	\$206,725.50
Program Funds Drawdown	\$17,519.06	\$44,208.20
Program Funds Obligated	(\$6,167.00)	\$202,865.50
Program Funds Expended	\$17,519.06	\$44,208.20
Galveston County	\$17,519.06	\$44,208.20
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install three permanently affixed 25kW natural gas generators for each Bayview MUD lift station. Generators are to be located at 915 Miles Rd, 521 Jasper, and 3221 Hogan. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

Galveston County during the 1st quarter of 2011 had environmental completed, engineering completed, and construction underway for the Bayview Municipal Utility District sewer facility project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 729
 0
 1458
 50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0052 (1b) (Bolivar WW) (UN)
Activity Title: DRS 01 0052 (1b) (Bolivar WW) (UN)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

08/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$19,058,919.70
Total CDBG Program Funds Budgeted	N/A	\$19,058,919.70
Program Funds Drawdown	\$15,290.73	\$38,584.33
Program Funds Obligated	(\$6,167.00)	\$19,055,059.70
Program Funds Expended	\$15,290.73	\$38,584.33
City of Galveston	\$15,290.73	\$38,584.33
Galveston County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor is being awarded funding for a Waste Water Treatment Project.

Location Description:

City of Galveston

of Persons

Activity Progress Narrative:

Galveston County during the 1st quarter of 2010 had environmental fund release underway for the Boliver Waste Water Treatment Plant sewer facility project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low	Mod	lotai	Low/Mod%
1929	0	3853	50.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Total Other Funding Sources

Grantee Activity Number: DRS 01 0052 (1b) (GCWCID19)
Activity Title: DRS 01 0052 (1b) (GCWCID19)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$160,158.30
Total CDBG Program Funds Budgeted	N/A	\$160,158.30
Program Funds Drawdown	\$16,827.32	\$42,462.38
Program Funds Obligated	(\$6,167.00)	\$156,298.30
Program Funds Expended	\$16,827.32	\$42,462.38
Galveston County	\$16,827.32	\$42,462.38
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and permanently affix a 75kW natural gas generator at the 4905 Crane St lift station, and a 5kW natural gas generator at the 4416 Crane St grinder lift station. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

Galveston County during the 1st quarter of 2011 had environmental completed, engineering completed and construction underway for the Galveston County Water Control and Improvement District 19 sewer facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/2

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 347
 0
 602
 57.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0052 (1b) (San Leon MUD) (LMI)
Activity Title: DRS 01 0052 (1b) (San Leon MUD) (LMI)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$407,812.50
Total CDBG Program Funds Budgeted	N/A	\$407,812.50
Program Funds Drawdown	\$20,506.84	\$51,748.77
Program Funds Obligated	(\$6,167.00)	\$403,952.50
Program Funds Expended	\$0.00	\$31,241.93
Galveston County	\$0.00	\$31,241.93
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install six permanently affixed natural gas generators to be located at each lift station for San Leon MUD. A 25kW generator at Lift Station A located at 1050 24th St, a 50kW generator at Lift Station B located at 845 16th St, a 75kW generator at Lift Station C located at 400 24th St, a 25kW generator at Lift Station D located at 950 9th St, a 25kW generator at Lift Station E located at 345 3rd St, and a 75kW generator at Lift Station F located at 300 17th St. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

Galveston County during the 1st quarter of 2011 had environmental completed and engineering completed and construction underway for the San Leon Municipal Utility District sewer facility project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/6

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 2174
 0
 4124
 52.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0052 (31)
Activity Title: DRS 01 0052 (31)

Activity Category: Activity Status:

Planning Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

02/01/2010 01/31/2012

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Urgent Need Galveston County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,742.75
Total CDBG Program Funds Budgeted	N/A	\$3,742.75
Program Funds Drawdown	\$0.00	\$3,742.75
Program Funds Obligated	\$0.00	\$3,742.75
Program Funds Expended	\$0.00	\$3,742.75
Galveston County	\$0.00	\$3,742.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Location Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected Total

Total Total

Activity funds eligible for DREF (Ike 0 0/0

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0052 (31) (Drainage Study) (UN) DRS 01 0052 (31) (Drainage Study) (UN) **Activity Title:**

Activitiy Category: Activity Status:

Planning Under Way

Project Number: Project Title: 0001 Non-Housing (R1)

Projected End Date: Projected Start Date:

02/01/2010 01/31/2012

Completed Activity Actual End Date: Benefit Type:

Area Benefit (Survey)

National Objective: Responsible Organization:

Urgent Need Galveston County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,075,935.09
Total CDBG Program Funds Budgeted	N/A	\$2,075,935.09
Program Funds Drawdown	\$6,909.06	\$29,220.42
Program Funds Obligated	\$0.00	\$2,075,935.09
Program Funds Expended	\$6,909.06	\$29,220.42
Galveston County	\$6,909.06	\$29,220.42
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall prepare a drainage study to include a public involvement plan that will protect public health, safety, and welfare. Study will be conducted to address a failure to function caused by Hurricane Ike.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

Galveston County during the 1st quarter of 2011 had drainage study services activities underway for their planning and urban environmental design project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected Total **Total** Activity funds eligible for DREF (Ike 0 0/1986100

>DREF:

>Category A

>Flooding hazard mitigation plan will reduce risk by guiding subsequent land use decisions and improving drainage on a largescale to address flooding, improve land use and reduce risk in Galveston.

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 103733
 0
 245992
 42.17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0052 (31) (Redevelopment Study) (LMI)
Activity Title: DRS 01 0052 (31) (Redevelopment Study) (LMI)

Activity Category: Activity Status:

Planning Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

08/01/2010 07/31/2012

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

Low/Mod Galveston County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$157,583.08
Total CDBG Program Funds Budgeted	N/A	\$157,583.08
Program Funds Drawdown	\$8,709.06	\$31,020.39
Program Funds Obligated	\$1,800.00	\$157,583.08
Program Funds Expended	\$8,709.06	\$31,020.39
Galveston County	\$8,709.06	\$31,020.39
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Responsible Organization:

Activity Description:

National Objective:

Contractor will create a strategy/action plan that will pave the way for the repositioning of downtown Galveston and will develop a comprehensive plan for downtown. Beneficiaries will include the entire City of Galveston, and the County will pursue the Study in conjuntion with the City under a Memorandum of Understanding. The effort will include a public participation process involving all of the stakeholders. The study will address direct damage caused by Hurricane Ike.

Location Description:

Galveston County - City of Galveston

Activity Progress Narrative:

Galveston County during the 1st quarter of 2011 had redevelopment study services activities underway for their planning and urban environmental design project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/66100

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0052 (31) (Regional Study) (UN)
Activity Title: DRS 01 0052 (31) (Regional Study) (UN)

Activity Category: Activity Status:

Planning Under Way

Project Number:0001

Project Title:
Non-Housing (R1)

Projected Start Date: Projected End Date:

02/01/2010 01/31/2012

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Urgent Need Galveston County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$325,934.08
Total CDBG Program Funds Budgeted	N/A	\$325,934.08
Program Funds Drawdown	\$6,909.07	\$29,220.39
Program Funds Obligated	\$0.00	\$325,934.08
Program Funds Expended	\$0.00	\$22,311.32
Galveston County	\$0.00	\$22,311.32
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall conduct a regional planning study for the communities along State Hwy 6 corridor from Tiki Island to Santa Fe in order to address multiple and widespread failures of water and wastewater facilities. Study is to address a failure to function caused by Hurricane Ike.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

Galveston County during the 1st quarter of 2011 had regional study services activities underway for their planning and urban environmental design project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

Activity funds eligible for DREF (Ike 0 0/236100

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 13297
 0
 34232
 38.84

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0052 (6)
Activity Title: DRS 01 0052 (6)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$39,519.62
Total CDBG Program Funds Budgeted	N/A	\$39,519.62
Program Funds Drawdown	\$0.00	\$39,519.62
Program Funds Obligated	\$0.00	\$39,519.62
Program Funds Expended	\$0.00	\$39,519.62
Galveston County	\$0.00	\$39,519.62
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Location Description:

of Persons

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Activity Progress Narrative:

Galveston County during the 1st quarter of 2011 had environmental completed and engineering completed and construction activities underway for their neighborhood facilities and community centers project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low/Mod%	Total	Mod	Low
33.97	18508	0	6287

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0052 (6) (Crenshaw Schools) (UN)
Activity Title: DRS 01 0052 (6) (Crenshaw Schools) (UN)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$158,712.19
Total CDBG Program Funds Budgeted	N/A	\$158,712.19
Program Funds Drawdown	\$9,762.59	\$34,143.78
Program Funds Obligated	\$2,000.00	\$158,712.19
Program Funds Expended	\$9,762.59	\$34,143.78
Galveston County	\$9,762.59	\$34,143.78
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 900kW natural gas generator for the Crenshaw Elementary and Middle School located at 406 Highway 87, in Port Bolivar. Improvements are to address a failure to function caused by Hurricane Ike. The Crenshaw Elementary and Middle School is utilized as a shelter during emergency situations, and as public schools that function as community centers after hours during non-emergency times.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

Galveston County during the 1st quarter of 2011 had the environmental review completed and engineering design underway for the Crenshaw Schools neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 1439
 0
 3018
 47.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0052 (6) (Santa Fe HS) (UN)
Activity Title: DRS 01 0052 (6) (Santa Fe HS) (UN)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,310,113.19
Total CDBG Program Funds Budgeted	N/A	\$1,310,113.19
Program Funds Drawdown	\$11,122.61	\$33,643.81
Program Funds Obligated	\$0.00	\$1,310,113.19
Program Funds Expended	\$0.00	\$22,521.20
Galveston County	\$0.00	\$22,521.20
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 2000kW diesel generator for the Santa Fe High School located at 16000 Highway 6 in Santa Fe, Texas. Improvements are to address a failure to function caused by Hurricane Ike. The Santa Fe High School is utilized as a shelter during emergency situations, and as public schools that function as community centers after hours during non-emergency times.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

Galveston County during the 1st quarter of 2011 had environmental review completed and engineering design underway for their Santa Fe High School neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 6287
 0
 18508
 33.97

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0053 (1a)
Activity Title: DRS 01 0053 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Garrison

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$49,123.00
Total CDBG Program Funds Budgeted	N/A	\$49,123.00
Program Funds Drawdown	\$2,354.59	\$46,720.89
Program Funds Obligated	\$700.00	\$47,523.00
Program Funds Expended	\$2,354.59	\$46,720.89
Garrison	\$2,354.59	\$46,720.89
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) 125kW generator at water plant #3 (well #6) located at the FM 138 east plant. This generator will address any failure to function due to loss of normal utility power and the lack of an emergency power generator.

Location Description:

water plant #3 (well #6)

Activity Progress Narrative:

The City of Garrison during the 1st quarter of 2011 had construction completed for their Water Plant #3 water facility project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

	Low	Mod	l otal Low/	lotal Low/Mod%	
# of Persons	472	0	791	59.67	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0054 (1a)
Activity Title: DRS 01 0054 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Gilmer

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$136,495.00
Total CDBG Program Funds Budgeted	N/A	\$136,495.00
Program Funds Drawdown	\$72,692.00	\$95,726.34
Program Funds Obligated	\$0.00	\$134,995.00
Program Funds Expended	\$72,692.00	\$95,726.34
Gilmer	\$72,692.00	\$95,726.34
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The City of Gilmer during the 1st quarter of 2011 had environmental completed and engineering completed and construction underway for their water facility project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 1874
 0
 4221
 44.40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0055 (15)
Activity Title: DRS 01 0055 (15)

Activity Category: Activity Status:

Rehabilitation/reconstruction of public facilities Planned

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

12/01/2009 11/30/2011

Benefit Type: Completed Activity Actual End Date:
Area Benefit (Survey)

National Objective: Responsible Organization:

Low/Mod Gladewater

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$100,166.00
Total CDBG Program Funds Budgeted	N/A	\$100,166.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$75,000.00	\$75,000.00
Program Funds Expended	\$0.00	\$0.00
Gladewater	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grantee shall purchase and install a 50Kw permanently affixed diesel generator with automatic transfer switch and associated appurtenances. Grantee shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Emergency Services Center located at South Tyler road. The installation of the backup generator will ensure the continuous operation of the Emergency Services Center and uninterrupted emergency service. These activities shall benefit 5,773 persons, of which 3,054 or 52% are of low to moderate income.

Location Description:

City of Gladewater, Texas - Emergency Services Center locate at South Tyler Road

Activity Progress Narrative:

The City of Gladewater during the 1st quarter 0f 2011 had environmental completed and engineering completed and construction underway for their public facilities project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 3054
 0
 5773
 52.90

Activity Locations

of Persons

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0055 (1a)
Activity Title: DRS 01 0055 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Gladewater

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$171,962.00
Total CDBG Program Funds Budgeted	N/A	\$171,962.00
Program Funds Drawdown	\$33,020.22	\$61,097.40
Program Funds Obligated	(\$35,000.00)	\$176,345.00
Program Funds Expended	\$33,020.22	\$61,097.40
Gladewater	\$33,020.22	\$61,097.40
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 200 kW generator at the Raw Water Pump Station to address a failure to function due to Hurricane Ike.

Location Description:

Raw Water Pump Station

Activity Progress Narrative:

The City of Gladewater during the 1st quarter of 2011 had environmental completed and engineering completed and construction underway for their water facility project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 3054
 0
 5773
 52.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0055 (1b)
Activity Title: DRS 01 0055 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Gladewater

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$275,172.00
Total CDBG Program Funds Budgeted	N/A	\$275,172.00
Program Funds Drawdown	\$54,894.12	\$88,118.21
Program Funds Obligated	(\$40,000.00)	\$275,155.00
Program Funds Expended	\$54,894.12	\$88,118.21
Gladewater	\$54,894.12	\$88,118.21
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 300 kW generator at the wastewater treatment plant to address a failure to function due to Hurricane Ike.

Location Description:

wastewater treatment plant

of Persons

Activity Progress Narrative:

The City of Gladewater during the 1st quarter of 2011 had environmental completed and engineering completed and construction underway for their sewer facility project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low	Mod	Total Low	/Mod%
3054	0	5773	52.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0056 (1b) (LMI)
Activity Title: DRS 01 0056 (1b) (LMI)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

06/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Goodrich

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$69,329.00
Total CDBG Program Funds Budgeted	N/A	\$69,329.00
Program Funds Drawdown	\$4,383.33	\$13,164.01
Program Funds Obligated	\$5,567.00	\$60,929.00
Program Funds Expended	\$4,383.33	\$13,164.01
City of Goodrich	\$4,383.33	\$13,164.01
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install a 20kW diesel generator at the existing Lift Station #3 located near the intersection of Hwy 59 S and Loop 393. Contractor shall install manual transfer switch, generator connection and electrical at 3 locations within the City of Goodrich. The 3 locations are (1) Lift Station 1 located at the western intersection of Loop 303 and Minor St., (2) Lift Station 2 located at the NE intersection of West FM 1988 and S. Tyler Ave., and (3) Lift Station 4 located near the southwestern most intersection of Hwy. 59 S and Loop 393 near Union Pacific Railroad. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

City of Goodrich - Lift Station #1, #2, #3. (1) Lift Station 1 located at the western intersection of Loop 303 and Minor St., (2) Lift Station 2 located at the NE intersection of West FM 1988 and S. Tyler Ave., and (3) Lift Station 4 located near the southwestern most intersection of Hwy. 59 S and Loop 393 near Union Pacific Railroad.

Activity Progress Narrative:

The City of Goodrich during the 1st quarter of 2011 had environmental review underway, engineering completed, and the procurement of construction activities were pending environmental release of funds for their sewer facility project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/4

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Lo	ow/Mod%
# of Persons	135	0	260	51.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0057 (1a)
Activity Title: DRS 01 0057 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Grapeland

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$79,224.00
Total CDBG Program Funds Budgeted	N/A	\$79,224.00
Program Funds Drawdown	\$1,891.69	\$17,271.74
Program Funds Obligated	\$0.00	\$72,724.00
Program Funds Expended	\$1,891.69	\$17,271.74
Grapeland	\$1,891.69	\$17,271.74
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address water supply system failures to function caused by electrical outages as a result of Hurricane Ike by purchasing and installing a permanently affixed 50kW natural gas generator at the main street water plant.

Location Description:

main street water plant

Activity Progress Narrative:

The City of Grapeland during the first quarter of 2011 completed construction activities for their water facilities project. The Disaster Recovery Project Facilitator is coordinating with the Grantee to complete the closeout process and fully draw remaining grant funds.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 682
 0
 1380
 49.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0057 (1b)
Activity Title: DRS 01 0057 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Grapeland

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$103,568.00
Total CDBG Program Funds Budgeted	N/A	\$103,568.00
Program Funds Drawdown	\$2,511.43	\$25,397.88
Program Funds Obligated	\$0.00	\$107,009.00
Program Funds Expended	\$2,511.43	\$25,397.88
Grapeland	\$2,511.43	\$25,397.88
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The City of Grapeland during the first quarter of 2011 completed construction activities for their sewer facilities project. The Disaster Recovery Project Facilitator is coordinating with the Grantee to complete the closeout process and fully draw remaining grant funds.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/5

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 682
 0
 1380
 49.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

DRS 01 0058 (10) **Grantee Activity Number: Activity Title:** DRS 01 0058 (10)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Gregg County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$130,500.00
Total CDBG Program Funds Budgeted	N/A	\$130,500.00
Program Funds Drawdown	\$4,847.75	\$25,911.38
Program Funds Obligated	\$0.00	\$130,500.00
Program Funds Expended	\$4,847.75	\$25,911.38
Gregg County	\$4,847.75	\$25,911.38
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address failures to function caused by electrical outages related to Hurricane Ike by purchasing and installing permanently-affixed generators at the Gregg County Airport Fire Station.

Location Description:

Airport Fire Station - Gregg County, Texas

Activity Progress Narrative:

Gregg County during the 1st quarter of 2011 had environmental review completed, engineering completed and procurement of construction activities underway for their fire protection facilities and equipment project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 43690
 0
 108297
 40.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

DRS 01 0058 (14) **Grantee Activity Number: Activity Title:** DRS 01 0058 (14)

Activitiy Category: Activity Status:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type: Area Benefit (Survey)

National Objective: Urgent Need

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Gregg County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$204,000.00
Total CDBG Program Funds Budgeted	N/A	\$204,000.00
Program Funds Drawdown	\$6,087.25	\$32,242.64
Program Funds Obligated	\$0.00	\$204,000.00
Program Funds Expended	\$6,087.25	\$32,242.64
Gregg County	\$6,087.25	\$32,242.64
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address failures to function caused by electrical outages related to Hurricane Ike by purchasing and installing permanently-affixed generators at the Gregg County Airport Terminal.

Location Description:

Airport Terminal - Gregg County, Texas

Activity Progress Narrative:

Gregg County during the 1st quarter of 2011 had environmental completed and engineering completed and the procurement of construction activities underway for their specially authorized public facilities and improvements project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 43690
 0
 108297
 40.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0058 (1a)
Activity Title: DRS 01 0058 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Gregg County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$374,500.00
Total CDBG Program Funds Budgeted	N/A	\$374,500.00
Program Funds Drawdown	\$12,013.00	\$58,752.49
Program Funds Obligated	\$0.00	\$474,500.00
Program Funds Expended	\$12,013.00	\$58,752.49
Gregg County	\$12,013.00	\$58,752.49
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address failures to function caused by electrical outages related to Hurricane Ike by purchasing and installing permanently-affixed generators at West Gregg SUD Water Plant #1 located at 24545 FM 2767 and West Gregg SUD Plant #3 located at 298 West Echo Lane.

Location Description:

West Gregg SUD Water Plant #1, 24545 FM 2767 - Gregg County, Texas West Gregg SUD Plant #3, 298 West Echo Lane - Gregg County, Texas

Activity Progress Narrative:

Gregg County during the 1st quarter of 2011 had environmental completed and engineering completed and the procurement of construction activities underway for West Gregg County water facilities project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 1238
 0
 3189
 38.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0058 (6)
Activity Title: DRS 01 0058 (6)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Gregg County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$359,000.00
Total CDBG Program Funds Budgeted	N/A	\$359,000.00
Program Funds Drawdown	\$7,488.50	\$36,991.45
Program Funds Obligated	\$0.00	\$259,000.00
Program Funds Expended	\$7,488.50	\$36,991.45
Gregg County	\$7,488.50	\$36,991.45
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 400kw natural gas generator for the Gregg County Fairgrounds Exhibit Bldg Shelter located at 610 San Augustine Street in . Improvements are to address a failure to function caused by Hurricane Ike. The Gregg County Fairgrounds Exhibit Bldg Shelter is utilized as a shelter during emergency situations and as a public facility hosting numerous countywide activities during non-emergency times.

Location Description:

Gregg County Fairgrounds Exhibit Bldg Shelter - Gregg County, Texas

Activity Progress Narrative:

Gregg County during the 1st quarter of 2011 had environmental completed and engineering completed and the procurement of construction activities underway for their neighborhood facilities and community centers project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 43960
 0
 108297
 40.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0059 (10) (Bedias) (LMI)
Activity Title: DRS 01 0059 (10) (Bedias) (LMI)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

07/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Grimes County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$132,497.00
Total CDBG Program Funds Budgeted	N/A	\$132,497.00
Program Funds Drawdown	\$4,868.32	\$13,625.42
Program Funds Obligated	\$1,333.00	\$132,497.00
Program Funds Expended	\$4,868.32	\$13,625.42
Grimes County	\$4,868.32	\$13,625.42
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) fifty to one hundred kilowatt (50 - 100 kW) permanently-affixed, diesel-fueled generator with two (2) automatic transfer switches and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Construction shall take place at the Bedias VFD building located at the intersection of West Street and FM 1696, in Bedias, Texas. Installation of the backup generator will ensure continuous operation of the fire station. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Grimes County - VFD on West Street at FM 1696 in Bedias, Texas

Activity Progress Narrative:

Grimes County during the first quarter of 2011 had environmental and engineering completed and an amendment in process to increase generator size.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total L	.ow/Mod%
# of Persons	293	0	397	73.80

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0059 (10) (Iola) (UN)
Activity Title: DRS 01 0059 (10) (Iola) (UN)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

07/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Grimes County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$174,298.00
Total CDBG Program Funds Budgeted	N/A	\$174,298.00
Program Funds Drawdown	\$5,138.28	\$14,381.38
Program Funds Obligated	\$1,334.00	\$174,298.00
Program Funds Expended	\$5,138.28	\$14,381.38
Grimes County	\$5,138.28	\$14,381.38
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred seventy-five kilowatt (100 - 175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Construction shall take place at the lola VFD building located at the intersection of Main and Brazos Streets, in lola, Texas. Installation of the backup generator will ensure continuous operation of the fire station. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Grimes County - VFD at intersection of Main and Brazos Streets in Iola, Texas

Activity Progress Narrative:

Grimes County during the first quarter of 2011 had environmental and engineering completed and an amendment in process to increase generator size.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%
# of Persons	132	0	366 36.07

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0059 (14)
Activity Title: DRS 01 0059 (14)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Grimes County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$302,314.00
Total CDBG Program Funds Budgeted	N/A	\$302,314.00
Program Funds Drawdown	\$3,524.97	\$13,223.33
Program Funds Obligated	\$1,333.00	\$299,397.00
Program Funds Expended	\$3,524.97	\$13,223.33
Grimes County	\$3,524.97	\$13,223.33
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) three hundred fifty kilowatt (350 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, six hundred gallon (660 gal.) diesel fuel tank, one (1) three hundred ampere (300 amp.) transfer switch, one (1) six hundred ampere (600 amp.) transfer switch, one (1) three hundred ampere (300 amp.) circuit breaker, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, a thirty-five square yard (35 s.y.) gravel access road, a one hundred linear feet (100 l.f.) eight foot (8 ft.) high chain link fence, and perform site work associated with the construction. Installation of the backup generator will ensure continuous operation of the hospital and medical services. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

St. Joseph Health Center, 210 South Judson, Navasota, Texas - Grimes County, Texas

Activity Progress Narrative:

Grimes County during the first quarter of 2011 had environmental review and engineering completed for the St. Joseph Hospital specially authorized public facilities and improvements project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 8549
 0
 20780
 41.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0059 (14) (LEC) (LMI)
Activity Title: DRS 01 0059 (14) (LEC) (LMI)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

07/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Grimes County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$379,172.00
Total CDBG Program Funds Budgeted	N/A	\$379,172.00
Program Funds Drawdown	\$9,959.98	\$30,063.34
Program Funds Obligated	\$0.00	\$380,589.00
Program Funds Expended	\$9,959.98	\$30,063.34
Grimes County	\$9,959.98	\$30,063.34
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) six hundred to eight hundred kilowatt (600 - 800 kW) permanently-affixed, diesel-fueled generator with and one thousand two hundred ampere (1200 amp.) automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with the construction. Installation of the backup generator will ensure continuous operation of the LEC and adequate shelter for jail inmates. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Grimes County - Law Enforcement Building at 382 FM 149 West in Anderson , Texas

Activity Progress Narrative:

Grimes County during the first quarter of 2011 had environmental review and engineering review completed for the LEC specially authorized public facilities and improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

of Persons 54 0 54 100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0059 (1a)
Activity Title: DRS 01 0059 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Grimes County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$247,499.00
Total CDBG Program Funds Budgeted	N/A	\$247,499.00
Program Funds Drawdown	\$6,152.98	\$20,087.72
Program Funds Obligated	\$1,867.00	\$247,499.00
Program Funds Expended	\$6,152.98	\$20,087.72
Grimes County	\$6,152.98	\$20,087.72
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred seventy-five kilowatt (100 -175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) one hundred to one hundred seventy-five kilowatt (100 - 175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction.Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

of Public Facilities

Construction shall take place at the Plantersville Water Plant located at 15905 FM 1774, in Plantersville, Texas and at the Anderson Water Plant located at 1220 Becker Lane, in Anderson, Texas.

Activity Progress Narrative:

Grimes County during the first quarter of 2011 had environmental review and engineering completed for the Dobbins-Plantersville water facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

0 0/3

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total L	.ow/Mod%
# of Persons	990	0	2511	39.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0059 (1a) (B&J WSC) (LMI)
Activity Title: DRS 01 0059 (1a) (B&J WSC) (LMI)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

07/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Grimes County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$104,621.00
Total CDBG Program Funds Budgeted	N/A	\$104,621.00
Program Funds Drawdown	\$5,842.96	\$12,068.61
Program Funds Obligated	\$1,600.00	\$104,621.00
Program Funds Expended	\$5,842.96	\$12,068.61
Grimes County	\$5,842.96	\$12,068.61
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) forty to one hundred kilowatt (40 - 100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Poe/Bracewell Water Plant located on FM 1696, east of Bedias, Texas.

Activity Progress Narrative:

Grimes County during the first quarter of 2011 had environmental completed and engineering design completed for the B&J Water Supply Company water facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities

0 0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 592
 0
 1068
 55.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0059 (1a) (G&W) (LMI)
Activity Title: DRS 01 0059 (1a) (G&W) (LMI)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

07/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Grimes County

Overall	Jan 1 thru Mar 31, 2011	To Date
Overall	Jan i unu wai 31, 2011	10 Date
Total Projected Budget from All Sources	N/A	\$73,266.00
Total CDBG Program Funds Budgeted	N/A	\$73,266.00
Program Funds Drawdown	\$4,207.96	\$7,490.61
Program Funds Obligated	\$1,600.00	\$73,266.00
Program Funds Expended	\$4,207.96	\$7,490.61
Grimes County	\$4,207.96	\$7,490.61
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the G&W WSC Water Well No.1, located at 2851 County Road 306, in southwest Grimes County, Texas.

Activity Progress Narrative:

Grimes County during the first quarter of 2011 had environmental review completed and engineering underway for the G&W Water Supply water facilities project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 3201
 0
 4782
 66.94

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0059 (1a) (Navasota) (LMI)
Activity Title: DRS 01 0059 (1a) (Navasota) (LMI)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

07/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Grimes County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$562,128.00
Total CDBG Program Funds Budgeted	N/A	\$562,128.00
Program Funds Drawdown	\$15,958.57	\$34,968.73
Program Funds Obligated	\$3,600.00	\$562,128.00
Program Funds Expended	\$15,958.57	\$34,968.73
Grimes County	\$15,958.57	\$34,968.73
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) four hundred fifty to six hundred kilowatt (450 - 600 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a foundation for generator mounting and perform site work associated with construction. Improvements are to address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) four hundred fifty to six hundred kilowatt (450 - 600 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Construction shall take place at the water treatment plant located at 510 Malcolm Street, in Navasota, Texas. (Latitude:30.38326/Longitude: -96.089698). Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a foundation for generator mounting and perform site work associated with construction. Construction shall take place at Water Well No. 7 located at the end of Grimes County Road 451, just west of State Highway 6 Business. (Latitude: 30.340076/Longitude: -96.051617) Improvements are to address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) four hundred fifty to six hundred kilowatt (450 - 600 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Construction shall take place at the water treatment plant located at 510 Malcolm Street, in Navasota, Texas. (Latitude:30.38326/Longitude: -96.089698). Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a foundation for generator mounting and perform site work associated with construction. Construction shall take place at Water Well No. 7 located at the end of Grimes County Road 451, just west of State Highway 6 Business. (Latitude: 30.340076/Longitude: -96.051617) Improvements are to address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) four hundred fifty to six hundred kilowatt (450 - 600 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Construction shall take place at the water treatment plant located at 510 Malcolm Street, in Navasota, Texas. (Latitude:30.38326/Longitude: -96.089698). Contractor shall purchase

and install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a foundation for generator mounting and perform site work associated with construction. Construction shall take place at Water Well No. 7 located at the end of Grimes County Road 451, just west of State Highway 6 Business. (Latitude: 30.340076/Longitude: -96.051617) Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the water treatment plant located at 510 Malcolm Street, in Navasota, Texas and at Water Well No. 7 located at the end of Grimes County Road 451, just west of State Highway 6 Business

Activity Progress Narrative:

Grimes County during the first quarter of 2011 had environmental and engineering completed for the Navasota Water Treatment Plant water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total I	_ow/Mod%
# of Persons	3499	0	6799	51.46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0059 (1b)
Activity Title: DRS 01 0059 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Grimes County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$121,363.00
Total CDBG Program Funds Budgeted	N/A	\$121,363.00
Program Funds Drawdown	\$5,190.99	\$22,091.94
Program Funds Obligated	(\$667.00)	\$119,863.00
Program Funds Expended	\$5,190.99	\$22,091.94
Grimes County	\$5,190.99	\$22,091.94
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) thirty-five to seventy-five kilowatt (35 - 75 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with the construction. Installation of the backup generator will ensure continuous operation of the wastewater treatment plant and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the wastewater treatment plant located at 529 West Johnson Street, in Anderson, Texas.

Activity Progress Narrative:

Grimes County during the first quarter of 2011 had environmental and engineering completed for their sewer facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 67
 0
 191
 35.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0060 (1b)
Activity Title: DRS 01 0060 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Groveton

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$223,100.00
Total CDBG Program Funds Budgeted	N/A	\$223,100.00
Program Funds Drawdown	\$72,950.46	\$114,954.23
Program Funds Obligated	\$0.00	\$223,100.00
Program Funds Expended	\$72,950.47	\$114,954.24
Groveton	\$72,950.47	\$114,954.24
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install a permanently-affixed generator at each of three (3) lift station locations; a 35 kW diesel generator at the Old Railroad lift station with fuel tank, a 25 kW natural gas generator at the MLK lift station, and a 25 kW natural gas generator at the Hwy 94 lift station. Contractor shall also install an automated transfer switch, any other electrical connections required, and approximately 100 linear feet each of natural gas line to connect the generators.

Location Description:

Old Railroad lift station, MLK lift station, Hwy 94 lift station,

Activity Progress Narrative:

The City of Groveton during the 1st quarter of 2011 had environmental and engineering completed and construction underway for the MLK Lift Station, the Old Railroad Lift Station, and the HWY 94 Lift Station sewer facilities projects.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 559
 0
 1030
 54.27

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0062 (1b)
Activity Title: DRS 01 0062 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

11/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Hardin

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$165,481.00
Total CDBG Program Funds Budgeted	N/A	\$165,481.00
Program Funds Drawdown	\$8,771.77	\$32,514.77
Program Funds Obligated	\$0.00	\$158,579.00
Program Funds Expended	\$8,771.77	\$32,514.77
Hardin	\$8,771.77	\$32,514.77
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one 80 kW diesel generator at Lift Station "J", located at 585 John Daniel Road, and one 30 kW diesel generator at Lift Station "G", located at 460 County Road 2003 (south).

Location Description:

585 John Daniel Road, 460 County Road 2003 (south)

Activity Progress Narrative:

The City of Hardin during the 1st quarter of 2011 had environmental review completed, engineering completed, and construction underway for their sewer facilities project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 381
 0
 800
 47.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0063 (5)
Activity Title: DRS 01 0063 (5)

Activitiy Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Harlingen

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,243,385.00
Total CDBG Program Funds Budgeted	N/A	\$2,243,385.00
Program Funds Drawdown	\$786,931.37	\$802,000.87
Program Funds Obligated	\$0.00	\$2,235,885.00
Program Funds Expended	\$786,931.37	\$802,000.87
Harlingen	\$786,931.37	\$802,000.87
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install 5,365 linear feet of 18 inch, 24 inch, 30 inch, 36 inch, 48 inch, 54 inch, and 60 inch storm sewer pipe and related appurtenances; approximately 2,888 linear feet of 6x3 foot box culverts; and install 2,706 square yards of pavement and related street improvements. Construction shall take place at the following locations: T street from 778 ft south of Wilson Road to 262 ft north of Lozano Avenue; Irrigation Easement from T STreet to Lozano Avenue; Canal Right of Way from Lozano Avenue to Fair park Boulevard; L Street from Fairpark Boulevard to Jefferson Avenue; Jefferson Avenue from L Street to N Street. Improvements will increase the capacity of the storm drainage system and reduce future flooding.

DREF: Category C Portion Residential: Harlingen has 825 residential properties and 121 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8721 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .84

Location Description:

City of Harlingen - T St, Irrigation Easement from T St to Lozano Ave, Canal right-of-way from Lozano Ave to Fairpark Blvd, L St and Jefferson Ave.

Activity Progress Narrative:

The City of Harlingen during the 1st quarter of 2011 had environmental and engineering completed, and construction underway for their flood and drainage project.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected

Activity funds eligible for DREF (Ike

0

Total 0/1869303

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 1887
 0
 2996
 62.98

Activity Locations

of Persons

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0064 (10) (Hazmat Response Facility) (UN)
Activity Title: DRS 01 0064 (10) (Hazmat Response Facility) (UN)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$330,005.00
Total CDBG Program Funds Budgeted	N/A	\$330,005.00
Program Funds Drawdown	\$1,780.00	\$9,522.00
Program Funds Obligated	\$0.00	\$340,395.00
Program Funds Expended	\$1,780.00	\$9,522.00
Harris County	\$1,780.00	\$9,522.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and permanently install a 200kW disel generator with enclosure and fuel tank (300 gallons) for the Fire and HAZMAT station located at 2326 Atascocita Rd. Improvements are to addresss a failure to function caused by Hurricane Ike.

Location Description:

Harris County - Texas Fire and Hazmat Station at 2326 Atascocita Rd

Activity Progress Narrative:

Harris County during the 1st quarter of 2011 had environmental review completed and preliminary design work completed for their Hazardous Material Response fire protection facilities and equipment project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 1521319
 0
 3358430
 45.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0064 (14)
Activity Title: DRS 01 0064 (14)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,786.19
Total CDBG Program Funds Budgeted	N/A	\$4,786.19
Program Funds Drawdown	\$0.00	\$4,786.19
Program Funds Obligated	\$0.00	\$4,786.19
Program Funds Expended	\$0.00	\$4,786.19
Harris County	\$0.00	\$4,786.19
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Location Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Activity Progress Narrative:

Harris County during the 1st quarter of 2011 had the environmental fund release completed for their Public Health Facilities specially authorized public facilities and improvements project. The environmental fund release was also completed for their Lantern Point project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%
# of Persons	0	0	1 0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0064 (14) (Aldine ISD) (LMI)
Activity Title: DRS 01 0064 (14) (Aldine ISD) (LMI)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Hational Objective

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$62,248.43
Total CDBG Program Funds Budgeted	N/A	\$62,248.43
Program Funds Drawdown	\$645.13	\$950.68
Program Funds Obligated	\$0.00	\$67,303.98
Program Funds Expended	\$645.13	\$950.68
Harris County	\$645.13	\$950.68
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 35kW natural gas generator with automatic transfer switch for the Aldine High School located at 11101 Airline Drive in Houston. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Harris County - Texas

Aldine High School located at 11101 Airline Drive in Houston

Activity Progress Narrative:

Harris County during the 1st quarter of 2011 had the environmental fund release completed for their Aldine High School specially authorized public facilities and improvements project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 31646
 0
 51326
 61.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0064 (14) (Community Services Gen) (LMI)
Activity Title: DRS 01 0064 (14) (Community Services Gen) (LMI)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$503,608.43
Total CDBG Program Funds Budgeted	N/A	\$503,608.43
Program Funds Drawdown	\$645.14	\$950.69
Program Funds Obligated	\$0.00	\$508,663.98
Program Funds Expended	\$645.14	\$950.69
Harris County	\$645.14	\$950.69
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor will purchase and install generators, one each at two community service centers which experienced power failure during the hurricane. Enclosure, switches, concrete pads, fencing, gas lines, and appurtenances will be installed at both locations. A 150 kW natural gas generator will be installed at the center located at 8410 Lantern Point, and a 205 kW natural gas generator will be installed at the center located at 9418 Jensen. All improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Harris County - Community Service Centers at 8410 Lantern Point, and 9418 Jensen

Activity Progress Narrative:

Harris County during the 1st quarter of 2011 had the environmental fund release completed for the Community Services General specially authorized public facilities and improvements project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/2

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 5293
 0
 5293
 100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0064 (14) (El Centro de Corazon) (LMI)
Activity Title: DRS 01 0064 (14) (El Centro de Corazon) (LMI)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$208,398.43
Total CDBG Program Funds Budgeted	N/A	\$208,398.43
Program Funds Drawdown	\$645.14	\$950.70
Program Funds Obligated	\$0.00	\$213,453.98
Program Funds Expended	\$645.14	\$950.70
Harris County	\$645.14	\$950.70
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor will purchase and install two (2) permanent 125 kW diesel generators, one at the Navigation Health Clinic, located at 5001 Navigation, and one at the Eastwood Health Clinic, located at 412 Telephone Road. Improvements will address a failure to function of the power system caused by Hurricane Ike.

Location Description:

Harris County - Navigation Health Clinic at 5001 Navigation; Eastwood Health Clinic at 412 Telephone Road.

Activity Progress Narrative:

Harris County during the 1st quarter of 2011 had the environmental fund release completed for their El Centro De Corazon specially authorized public facilities and improvements project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/2

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 5653
 0
 5653
 100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0064 (14) (El Lago Polic Dept) (UN)
Activity Title: DRS 01 0064 (14) (El Lago Polic Dept) (UN)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$59,247.42
Total CDBG Program Funds Budgeted	N/A	\$59,247.42
Program Funds Drawdown	\$645.14	\$950.69
Program Funds Obligated	\$0.00	\$64,302.98
Program Funds Expended	\$645.14	\$950.69
Harris County	\$645.14	\$950.69
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 45kW natural gas generator at the El Lago Police Department located at 98 Lakeshore Drive. Improvements are to addresss a failure to function caused by Hurricane Ike.

Location Description:

Harris County - Texas

El Lago Police Department located at 98 Lakeshore Drive

Activity Progress Narrative:

Harris County during the 1st quarter of 2011 had environmental review completed and preliminary design work underway for their El Lago Police Department specially authorized public facilities and improvements project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 406
 0
 3313
 12.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0064 (14) (Harris County CPS) (LMI)
Activity Title: DRS 01 0064 (14) (Harris County CPS) (LMI)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type: Area Benefit (Survey)

rada Bonom (Garroy)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$463,447.42
Total CDBG Program Funds Budgeted	N/A	\$463,447.42
Program Funds Drawdown	\$645.14	\$950.70
Program Funds Obligated	\$0.00	\$468,502.97
Program Funds Expended	\$645.14	\$950.70
Harris County	\$645.14	\$950.70
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 500kW natural gas generator with pad enclosure for the Harris County Children and Adult Protective Services Facility. Improvments are to address a failure to function caused by Hurricane Ike.

Location Description:

Harris County - Texas

Harris County Children and Adult Protective Services Facility

Activity Progress Narrative:

Harris County during the 1st quarter of 2011 had environmental review completed and the preliminary design underway for their CPS specially authorized public facilities and improvements project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 6547
 0
 6547
 100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0064 (14) (Memorial City Hospital) (LMI)
Activity Title: DRS 01 0064 (14) (Memorial City Hospital) (LMI)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$795,340.42
Total CDBG Program Funds Budgeted	N/A	\$795,340.42
Program Funds Drawdown	\$645.13	\$950.69
Program Funds Obligated	\$0.00	\$800,395.98
Program Funds Expended	\$645.13	\$950.69
Harris County	\$645.13	\$950.69
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install a 2 megawatt diesel generator and an automated transfer switch. This project is located at Memorial City Hospital, 921 Gessner Rd. in Houston. These improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Harris County - Memorial City Hospital at 921 Gessner Rd, Houston, Texas

Activity Progress Narrative:

Harris County during the 1st quarter of 2011 had environmental fund release completed for their Memorial City Hospital specially authorized public facilities and improvements project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 9882
 0
 20449
 48.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0064 (14) (MHHS SE Hospital) (LMI)
Activity Title: DRS 01 0064 (14) (MHHS SE Hospital) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,772,676.42
Total CDBG Program Funds Budgeted	N/A	\$1,772,676.42
Program Funds Drawdown	\$645.15	\$950.71
Program Funds Obligated	\$0.00	\$1,777,731.98
Program Funds Expended	\$645.15	\$950.71
Harris County	\$645.15	\$950.71
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install a chiller system and associated improvements to address a failure to function resulting from Hurricane Ike. This project is located at Memorial Hermann Healthcare System's Southeast Hospital located at 11800 Astoria Blvd. in Houston.

Location Description:

of Persons

Harris County - Memorial Hermann Healthcare System Southeast Hospital at 11800 Astoria Blvd, Houston, Texas

Activity Progress Narrative:

Harris County during the 1st quarter of 2011 had the environmental fund release completed for the MHHS Hospital specially authorized public facilities and improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Lo	v Mod	lota	I Low/Mod%
814	3 0	12977	7 62.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0064 (14) (Mosquito Control Div) (UN)
Activity Title: DRS 01 0064 (14) (Mosquito Control Div) (UN)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$766,248.42
Total CDBG Program Funds Budgeted	N/A	\$766,248.42
Program Funds Drawdown	\$645.14	\$950.69
Program Funds Obligated	\$0.00	\$771,303.98
Program Funds Expended	\$645.14	\$950.69
Harris County	\$645.14	\$950.69
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install one 200 kW generator at 3 separate locations for a total of 3 generators including all required appurtenances. Two of the generators will operate on natural gas and one will operate on diesel. The generators will be located at the Mosquito Control Division, Veterinary Public Health Division and the Mosquito Control Lab. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Harris County - Mosquito Control Division, Veterinary Public Health Division, and Mosquito Control Lab

Activity Progress Narrative:

Harris County during the 1st quarter of 2011 had the environmental fund release completed for the Mosquito Control Division project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 1521319
 0
 3358430
 45.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0064 (14) (Port of Houston) (UN) Activity Title: DRS 01 0064 (14) (Port of Houston) (UN)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

10/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$888,324.42
Total CDBG Program Funds Budgeted	N/A	\$888,324.42
Program Funds Drawdown	\$645.14	\$950.70
Program Funds Obligated	\$0.00	\$893,379.98
Program Funds Expended	\$645.14	\$950.70
Harris County	\$645.14	\$950.70
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall replace the existing flat built-up roof with a code rated standing seam metal roof, relocate the HVAC equipment and associated appurtenances, re-configure ductwork, harden the exterior doors against water intrusion, harden mounts and connections on all exposed utilities and security equipment, purchase and install approximately five hundred eighty-eight (588) solid-state light-emitting diode (LED) bulbs on container handling cranes and high mast lighting poles. Construction shall take place at the Harden C3 Amenities Building located at 1515 East Barbours Cut Boulevard in La Porte, Texas. Improvements will address direct damage caused by Hurricane Ike.

Additional Project Detail:

Project will replace high mast luminaries necessary for the safety and security of the shipping yard. The shipping container yard area is used to load and store shipping containers upon arrival and departing on vessels. Safety of the operation is highly dependent on visibility, particularly at night and necessities use of high-mast lighting to illuminate pathways of stacked containers. This project would replace the expensive, vibration-sensitive high pressure sodium and metal halide bulbs with solid-state LED replacements. During Hurrican Ike, the outside A/C compressor on C3 building blew off the roof damaging the roof and allowing water intrusion into the building. The need to harden the facility is necessary because relocation is not feasible. The project will replace the flat built-up roof with a standing seam metal roof, relocate the HVAC equipment, and reconfigure the ductwork. Project would also include hardening doors against water intrusion, reinforcing mounts and connections on all exposed utilities and security equipment.

Due to high winds from Hurricane Ike, many of the lights on the high mast luminaries and cranes were damaged and the outside A/C compressor on the C3 building blew off the roof damaging the roof and allowing water intrusion into the building. These structures are a part of safety systems for Port workers who operate 24 hours operations and visitors. Safety of the operation is highly dependent on visibility, particularly at night and necessities use of high-mast lighting to illuminate pathways of stacked containers. During Hurricane Ike, the outside A/C compressor on C3 building blew off the rof damaging the roof and allowing water instrusion into the building. The need to harden the facility is necessary because relocation is not feasible. The project will replace the flat built-up roof with a standing seam metal roof, relocate the HVAC equipment, re-configure the ductwork, hardening doors against water intrusion, and reinforcing mounts and connections on all exposed utilities and security equipment.

Location Description:

Activity Progress Narrative:

Harris County during the 1st quarter of 2011 had environmental fund release underway for their Port of Houston specially authorized public facilities and improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%1524314 0 3358430 45.39

Activity Locations

of Persons

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0064 (1a) (Adair Park) (LMI)
Activity Title: DRS 01 0064 (1a) (Adair Park) (LMI)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$230,276.00
Total CDBG Program Funds Budgeted	N/A	\$230,276.00
Program Funds Drawdown	\$837.07	\$2,613.06
Program Funds Obligated	\$0.00	\$230,276.00
Program Funds Expended	\$0.00	\$1,775.99
Harris County	\$0.00	\$1,775.99
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The contractor shall replace the park water well with a new water line to connect the park water system to the Municipal Utility Districe 89 surface water system. This activity is being conducted due to direct damage sustained by the park's water well pump which caused a failure to function of the park's water system. The damage and resulting failure to function were the result of Hurricane Ike.

Location Description:

Harris County, Texas - Adair Park

Activity Progress Narrative:

Harris County during the 1st quarter of 2011 had the environmental fund release underway for their Adair Park water facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Linear feet of Public Improvement 0 0/5570

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 10223
 0
 17723
 57.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0064 (1a) (El Lago) (UN) Activity Title: DRS 01 0064 (1a) (El Lago) (UN)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$310,005.00
Total CDBG Program Funds Budgeted	N/A	\$310,005.00
Program Funds Drawdown	\$837.04	\$2,427.87
Program Funds Obligated	\$0.00	\$310,005.00
Program Funds Expended	\$837.04	\$2,427.87
Harris County	\$837.04	\$2,427.87
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor will install a 400 kW permanent natural gas generator at the Harris County WCID #50 water plant located between 419 Tallowood and 1226 Ferndale, El Lago, Texas. The generator will be mounted on a concrete pad and include an enclosure and automatic transfer switch. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Harris County, Texas - WCID #21 between 419 Tallowood and 1226 Ferndale, El Lago, Texas.

Activity Progress Narrative:

Harris County during the 1st quarter of 2011 had the environmental fund release completed for their El Lago water facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 406
 0
 3313
 12.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0064 (1a) (Sheldon Road MUD) (LMI)
Activity Title: DRS 01 0064 (1a) (Sheldon Road MUD) (LMI)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$168,430.00
Total CDBG Program Funds Budgeted	N/A	\$168,430.00
Program Funds Drawdown	\$837.07	\$1,643.93
Program Funds Obligated	\$0.00	\$168,430.00
Program Funds Expended	\$837.07	\$1,643.93
Harris County	\$837.07	\$1,643.93
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 200 kW diesel generator at the Rolling Hills Water Plant located at 11155 Penrose Drive, Houston, Texas. Improvements will include the generator, transfer switch, electrical and mechanical installation, and a concrete slab. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Harris County, Texas - Rolling Hills Water Plant at 11155 Penrose Drive, Houston, Texas

Activity Progress Narrative:

Harris County during the 1st quarter of 2011 had the environmental fund release completed for their Sheldon Road Municipal Utility District water facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 1374
 1
 1925
 71.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0064 (1a) (WCID #21) (LMI)
Activity Title: DRS 01 0064 (1a) (WCID #21) (LMI)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$180,004.00
Total CDBG Program Funds Budgeted	N/A	\$180,004.00
Program Funds Drawdown	\$837.07	\$2,613.06
Program Funds Obligated	\$0.00	\$180,004.00
Program Funds Expended	\$837.07	\$2,613.06
Harris County	\$837.07	\$2,613.06
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall design and install a permanently affixed 400kW diesel generator at the Harris County WCID No. 21 Water Plant located at 305 Cedar Lane, Channelview, TX, 77530. Improvements are to address a failure to function of the Water System due to Hurricane Ike.

Location Description:

Harris County - WCID No. 21 plant at 305 Cedar Lane, Channelview, Texas 77530

Activity Progress Narrative:

Harris County during the 1st quarter of 2011 had the environmental fund release completed for their Water Control & Improvement District #21 water facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 5472
 0
 8364
 65.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0064 (1b) (El Lago) (UN) Activity Title: DRS 01 0064 (1b) (El Lago) (UN)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$98,880.00
Total CDBG Program Funds Budgeted	N/A	\$98,880.00
Program Funds Drawdown	\$4,358.51	\$5,128.08
Program Funds Obligated	(\$32,375.00)	\$98,880.00
Program Funds Expended	\$4,358.51	\$5,128.08
Harris County	\$4,358.51	\$5,128.08
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor will also install quick disconnect connections for generators at two Harris County WCID #50 lift stations which are located at the southeast corner of the property at 98 Bayou View and the southeast corner of 426 Crestwood Drive in El Lago. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Harris County - Texas

Harris County WCID #50 lift stations which are located at the southeast corner of the property at 98 Bayou View and the southeast corner of 426 Crestwood Drive in El Lago

Activity Progress Narrative:

Harris County during the 1st quarter of 2011 had the environmental fund release completed for their El Lago sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 406
 0
 3313
 12.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0064 (1b) (General WW) (UN)
Activity Title: DRS 01 0064 (1b) (General WW) (UN)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$385,480.00
Total CDBG Program Funds Budgeted	N/A	\$385,480.00
Program Funds Drawdown	\$4,358.50	\$9,818.68
Program Funds Obligated	(\$32,375.00)	\$385,480.00
Program Funds Expended	\$4,358.50	\$9,818.68
Harris County	\$4,358.50	\$9,818.68
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall replace damaged pumps, damaged control panel, upgrade motor to 3 phase, and provide manual transfer switches for the following park lift stations: 1) Challenger Park - 2 pumps, 2 motor upgrades, 1 control panel 2) Randolf Park - 3 pumps, 3 motor upgrades, 1 control panel 3) Crowley Park - 4 pumps, 4 motor upgrades, 1 control panel 4) Tom Bass I Park Lift Station #2 - 2 pumps, 2 motor upgrades, 1 control panel 5) Tom Bass I Park Lift Station #3 - 2 pumps, 2 motor upgrades, 1 control panel 6) Tom Bass I Park Lift Station #4 - 2 pumps, 2 motor upgrades, 1 control panel 7) Tom Bass III Park - 1 pump, 1 motor upgrade, 1 control panel 8)Adair Park Lift Station #1 - 2 pumps, 2 motor upgrades, 1 control panel 9) Pep Mueller Park Lift Station #1 - 2 pumps, 2 motor upgrades, 1 control panels 10) Deussen Park - 16 pumps, 16 motor upgrades, 1 control panel. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Harris County - Texas

Activity Progress Narrative:

Harris County during the 1st quarter of 2011 had the environmental fund release completed for their general waste water sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries - Area Benefit Survey Method

of Persons 1107652 0 2203603 50.27

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0064 (1b) (Sheldon Road MUD) (LMI)
Activity Title: DRS 01 0064 (1b) (Sheldon Road MUD) (LMI)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$170,454.00
Total CDBG Program Funds Budgeted	N/A	\$170,454.00
Program Funds Drawdown	\$4,358.49	\$5,156.55
Program Funds Obligated	(\$32,375.00)	\$170,454.00
Program Funds Expended	\$4,358.49	\$5,156.55
Harris County	\$4,358.49	\$5,156.55
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 125 kW diesel generator at the Sheldon Woods Wastewater Treatment Plant located at 9403 Sheldon Road, Houston, Texas. Improvements will also include a transfer switch, electrical and mechanical installation and a concrete slab.

Location Description:

Harris County - Sheldon Woods Wastewater Treatment Plant at 9403 Sheldon Road, Houston, Texas

Activity Progress Narrative:

Harris County during the 1st quarter of 2011 had the environmental fund release underway for their Sheldon Road Municipal Utility District sewer facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 1374
 0
 1925
 71.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0064 (1b) (WCID #21) (LMI)
Activity Title: DRS 01 0064 (1b) (WCID #21) (LMI)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$228,880.00
Total CDBG Program Funds Budgeted	N/A	\$228,880.00
Program Funds Drawdown	\$4,358.50	\$9,416.94
Program Funds Obligated	(\$32,375.00)	\$228,880.00
Program Funds Expended	\$4,358.50	\$9,416.94
Harris County	\$4,358.50	\$9,416.94
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall design and install a permanently affixed 450kW diesel generator at the Harris County WCID No. 21 Wastewater Treatment Plant located at 218 Cedar Lane, Channelview, TX 77530. Improvements are to address a failure to function of the Wastewater System caused by Hurricane Ike.

Location Description:

Harris County - Texas

WCID NO. 21 WasteWater Treament Plant at 218 Cedar Lane, Channelview, Texas 77530

Activity Progress Narrative:

Harris County during the 1st quarter of 2011 had the environmental fund release underway for their Water Control & Improvement District #21 sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 5472
 0
 8364
 65.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0064 (31)(County Damage Assessment) (UN) **Activity Title:** DRS 01 0064 (31)(County Damage Assessment) (UN)

Activitiy Category: Activity Status:

Under Way Planning

Project Number: Project Title: 0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

09/01/2010 08/31/2012

Completed Activity Actual End Date: Benefit Type:

Area Benefit (Survey)

National Objective: Responsible Organization:

Urgent Need Harris County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$646,020.00
Total CDBG Program Funds Budgeted	N/A	\$646,020.00
Program Funds Drawdown	\$555.50	\$1,372.00
Program Funds Obligated	\$0.00	\$647,020.00
Program Funds Expended	\$555.50	\$1,372.00
Harris County	\$555.50	\$1,372.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall conduct a countywide planning study of damages caused by Hurricane Ike to assist in the long term recovery of the county and its small cities. DREF:

>Category A

>Forward-thinking land use plan will reduce risk by guiding subsequent land use decisions and reduce existing or future development in disaster-risk areas in Harris County.

Location Description:

Countywide - Harris County, Texas

Activity Progress Narrative:

Harris County during the 1st quarter of 2011 had preliminary design work underway for their planning and urban environmental design project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected Total **Total** Activity funds eligible for DREF (Ike 0 0/511500

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0064 (4) (Signalization) (UN)
Activity Title: DRS 01 0064 (4) (Signalization) (UN)

Activitiy Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,050,461.00
Total CDBG Program Funds Budgeted	N/A	\$1,050,461.00
Program Funds Drawdown	\$1,810.75	\$4,748.77
Program Funds Obligated	\$0.00	\$1,050,461.00
Program Funds Expended	\$1,810.75	\$4,748.77
Harris County	\$1,810.75	\$4,748.77
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor will improve existing signal locations at three (3) sites in order to operate using low power battery and solar system resources and allowing these locations to be monitored for optimum performance during loss of power emergency events. Improvements will include manholes, controller cabinets, controller units, low power assemblies, battery assemblies, solar panels, and LEDs at all three (3) locations. These locations are Spring Cypress at Skinner, Spring Cypress at Baker Cypress, and Spring Cypress at Huffmeister. Additionally, a new highway traffic signal and 1.75 miles of fiber optic cable will be installed. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Harris County, Texas - Spring Cypress at Skinner, Spring Cypress at Baker Cypress, and Spring Cypress at Huffmeister.

Activity Progress Narrative:

Harris County during the 1st quarter of 2011 had the environmental fund release underway for their signalization street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 1524
 0
 10901
 13.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0064 (5)
Activity Title: DRS 01 0064 (5)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

09/01/2010 08/31/2012

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Urgent Need Harris County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$7,827.22
Total CDBG Program Funds Budgeted	N/A	\$7,827.22
Program Funds Drawdown	\$1,027.00	\$4,102.63
Program Funds Obligated	\$0.00	\$7,827.22
Program Funds Expended	\$1,027.00	\$4,102.63
Harris County	\$1,027.00	\$4,102.63
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Location Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/9745
Activity funds eligible for DREF (Ike	0	0/0

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 0
 0
 1
 0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0064 (5) (Challenger 7) (UN)
Activity Title: DRS 01 0064 (5) (Challenger 7) (UN)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

09/01/2010 08/31/2012

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Urgent Need Harris County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$67,873.19
Total CDBG Program Funds Budgeted	N/A	\$67,873.19
Program Funds Drawdown	\$1,556.24	\$2,393.43
Program Funds Obligated	\$0.00	\$97,748.19
Program Funds Expended	\$1,556.24	\$2,393.43
Harris County	\$1,556.24	\$2,393.43
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor will purchase and install a pier and pier decking for erosion stabilization for Clear Creek in Challenger 7 Park, located in Precinct #1. The project shall address a failure to function of the drainage system caused by Hurricane Ike.

Location Description:

Harris County, Texas - Clear Creek in Challenger 7 Park, located in Precinct #1

Activity Progress Narrative:

Harris County during the 1st quarter of 2011 had the environmental fund release underway for Challenger Park flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total I	_ow/Mod%
# of Persons	71576	0	244128	29.32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0064 (5) (Cypress Creek) (UN)
Activity Title: DRS 01 0064 (5) (Cypress Creek) (UN)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

09/01/2010 08/31/2012

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Urgent Need Harris County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$223,565.20
Total CDBG Program Funds Budgeted	N/A	\$223,565.20
Program Funds Drawdown	\$1,556.24	\$2,393.42
Program Funds Obligated	\$0.00	\$253,440.20
Program Funds Expended	\$1,556.24	\$2,393.42
Harris County	\$1,556.24	\$2,393.42
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall repair the Cypress Creek drainage and stabilize the bank by replacing 45 linear feet of 36 inch pipe and replace other related appurtenances. Improvements are located at 22306 Aldine Westfield Rd and address damage caused by Hurricane Ike.

>_

>DREF:

Location Description:

Harris County - Texas 22306 Aldine Westfield Rd

Activity Progress Narrative:

Harris County during the 1st quarter of 2011 had environmental review and preliminary design work underway for the Cypress Creek flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/220263

>Category C

>Targeted drainage improvements will reduce risk of flood damage to households in Cypress Creek.

Beneficiaries - Area Benefit Survey Method

of Persons Low Mod Total Low/Mod% # of Persons 201469 0 519959 38.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0064 (5) (Spring Creek) (UN)
Activity Title: DRS 01 0064 (5) (Spring Creek) (UN)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

09/01/2010 08/31/2012

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Urgent Need Harris County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$98,002.20
Total CDBG Program Funds Budgeted	N/A	\$98,002.20
Program Funds Drawdown	\$1,556.24	\$2,393.43
Program Funds Obligated	\$0.00	\$127,877.19
Program Funds Expended	\$1,556.24	\$2,393.43
Harris County	\$1,556.24	\$2,393.43
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall replace the existing culverts by providing excavation, slab, slope paving, 6'X4' concrete box culvert, riprap, crushed aggregate base, concrete pavement and hydromulch. Activities are located along Spring Creek in Greenway Park (Harris County Precinct #4) where a failure to function of the drainage system was caused by Hurricane Ike.

Location Description:

Harris County, Texas - Along Spring Creek in Greenway Park, Precinct #4

Activity Progress Narrative:

Harris County during the 1st quarter of 2011 had the environmental fund release underway for Spring Creek Trail flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total I	_ow/Mod%
# of Persons	155015	0	455287	34.05

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0064 (5) (Taylor Lake Village) (LMI)
Activity Title: DRS 01 0064 (5) (Taylor Lake Village) (LMI)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

09/01/2010 08/31/2012

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Low/Mod Harris County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$235,296.19
Total CDBG Program Funds Budgeted	N/A	\$235,296.19
Program Funds Drawdown	\$1,556.24	\$2,393.43
Program Funds Obligated	\$0.00	\$265,171.20
Program Funds Expended	\$1,556.24	\$2,393.43
Harris County	\$1,556.24	\$2,393.43
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall replace and improve the Clear Lake Forest inlets and connect them to the existing underground drainage infrastructure. Improvements are to address a failure to function caused by Hurricane Ike. DREF:

Location Description:

Harris County - Texas Clear Lake Forest

Activity Progress Narrative:

Harris County during the 1st quarter of 2011 had environmental review completed and preliminary design work completed for the Taylor Lake Village flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

>Category C

>Targeted drainage improvements will reduce risk of flood damage to low-and-moderate income households Taylor Lake Village

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 2108
 0
 2250
 93.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0064 (6)
Activity Title: DRS 01 0064 (6)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$7,827.22
Total CDBG Program Funds Budgeted	N/A	\$7,827.22
Program Funds Drawdown	\$0.00	\$7,827.22
Program Funds Obligated	\$0.00	\$7,827.22
Program Funds Expended	\$0.00	\$7,827.22
Harris County	\$0.00	\$7,827.22
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Location Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%
# of Persons	0	0	1 0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0064 (6) (Prct #2-Leonel Castillo) (LMI)
Activity Title: DRS 01 0064 (6) (Prct #2-Leonel Castillo) (LMI)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,637,439.56
Total CDBG Program Funds Budgeted	N/A	\$2,637,439.56
Program Funds Drawdown	\$1,017.90	\$2,250.05
Program Funds Obligated	\$0.00	\$2,655,039.56
Program Funds Expended	\$1,017.90	\$2,250.05
Harris County	\$1,017.90	\$2,250.05
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall provide structural reconstruction to support the roof and existing walls of the 15,000 square foot Leonel Castillo community center building, located at 2102 South Street. Improvements to the facility also include replacement of the mechanical, electrical, and plumbing systems as well as improvements to drainage, utilities and landscaping. Contractor shall purchase and install a 100kW diesel generator, concrete pad, fuel tank, electrical switch and equipment. Activities will also include the paving of 3,100 square feet of parking lot. Improvements will address a failure to function as a shelter and direct damage caused by Hurricane Ike. The Harris County Leonel Castillo Community Center functions as a shelter during emergency situations, and as a community center providing services to the community and hosting events during non-emergency times.

Location Description:

Harris County - Precinct 2 Leonel Castillo Community Center

Activity Progress Narrative:

Harris County during the 1st quarter of 2011 had environmental review underway and preliminary design underway for the Castillo Center neighborhood facilities and community centers project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0064 (6) (Precinct #1) (LMI)
Activity Title: DRS 01 0064 (6) (Precinct #1) (LMI)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$237,435.55
Total CDBG Program Funds Budgeted	N/A	\$237,435.55
Program Funds Drawdown	\$1,017.90	\$2,250.05
Program Funds Obligated	\$0.00	\$255,035.55
Program Funds Expended	\$1,017.90	\$2,250.05
Harris County	\$1,017.90	\$2,250.05
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install 4 permanently affixed 135kW natural gas generators at the following Harris County Precinct #1 Community Centers that serve as precinct emergency shelters: Tom Bass Park III, El Franco Lee, Lincoln Park, and Finnigan Park. Improvements are to address a failure to function caused by Hurricane Ike. The Harris County Precinct #1 community centers function as shelters during emergency situations, and as community centers providing services to citizens during non-emergency times.

Location Description:

Harris County - Texas

Harris County Precinct #1 Community Centers that serve as precinct emergency shelters: Tom Bass Park III, El Franco Lee, Lincoln Park, and Finnigan Park.

Activity Progress Narrative:

Harris County during the 1st quarter of 2011 had environmental review underway and preliminary design completed for their Precinct #1 neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/4

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 391335
 0
 732545
 53.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0064 (6) (Precinct #3-Sosa) (LMI)
Activity Title: DRS 01 0064 (6) (Precinct #3-Sosa) (LMI)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$256,437.56
Total CDBG Program Funds Budgeted	N/A	\$256,437.56
Program Funds Drawdown	\$1,017.90	\$2,250.05
Program Funds Obligated	\$0.00	\$274,037.56
Program Funds Expended	\$1,017.90	\$2,250.05
Harris County	\$1,017.90	\$2,250.05
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 125kW diesel generator for the Harris County Sosa Community Center located at 1414 Wirt Road in Houston. Improvements are to address a failure to function caused by Hurricane Ike. The Harris County Sosa Community Center is utilized as a shelter during emergency situations and as a community center during non-emergency times.

Location Description:

Harris County - Texas 1414 Wirt Road in Houston

Activity Progress Narrative:

Harris County during the 1st quarter of 2011 had enivronmental review completed and preliminary design completed for the Precinct 3 neighborhood facilities and community centers project

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 11378
 0
 19250
 59.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0064 (6) (Sylvan Beach Pavilion) (UN)
Activity Title: DRS 01 0064 (6) (Sylvan Beach Pavilion) (UN)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,389,568.55
Total CDBG Program Funds Budgeted	N/A	\$4,389,568.55
Program Funds Drawdown	\$1,017.90	\$2,250.05
Program Funds Obligated	\$0.00	\$4,407,168.55
Program Funds Expended	\$1,017.90	\$2,250.05
Harris County	\$1,017.90	\$2,250.05
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall perform extensive restoration for the Sylvan Beach Pavilion, 100 Bayshore Drive, La Porte, Texas. Improvements will include rehabilitating the utilities, driveways, the pilings for the building and the deck, the flooring, interior and exterior walls. Also, the contractor will perform structural fill, mold abatement (including HVAC), replacement of the historical windows, electrical repair to code, replacement of permanent fixtures, plumbing and HVAC. Improvements shall address damages caused by Hurricane Ike. The Sylvan Beach Pavilion functions as a shelter during emergency situations, and as a community center during non-emergency times.

Location Description:

Harris County - Sylvan Beach Pavilion at 100 Bayshore Drive, La Porte, Texas

Activity Progress Narrative:

Harris County during the 1st quarter of 2011 had the environmental fund release completed for the Sylvan Beach neighborhood facilities and community centers project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 4293
 0
 9421
 45.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0064 (6) (Tejano Center) (LMI)
Activity Title: DRS 01 0064 (6) (Tejano Center) (LMI)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$894,249.56
Total CDBG Program Funds Budgeted	N/A	\$894,249.56
Program Funds Drawdown	\$1,017.90	\$2,250.05
Program Funds Obligated	\$0.00	\$911,849.56
Program Funds Expended	\$1,017.90	\$2,250.05
Harris County	\$1,017.90	\$2,250.05
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 1,000KVa natural gas generator for the Tejano Center located at 2950 Broadway in Houston. The Tejano Center serves as a shelter during emergencies. Improvements are to address a failure to function caused by Hurricane Ike. The Harris County Tejano Center functions as a shelter during emergency situations, and as community centers hosting community events during non-emergency times.

Location Description:

Harris County - Texas

Tejano Center located at 2950 Broadway in Houston

Activity Progress Narrative:

Harris County during the 1st quarter of 2011 had the environmental fund release completed for the Tejano Center neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 5900
 0
 6000
 98.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0064 (9)
Activity Title: DRS 01 0064 (9)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,582.75
Total CDBG Program Funds Budgeted	N/A	\$1,582.75
Program Funds Drawdown	\$0.00	\$1,582.75
Program Funds Obligated	\$0.00	\$1,582.75
Program Funds Expended	\$0.00	\$1,582.75
Harris County	\$0.00	\$1,582.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Location Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
Total Total
of Properties 0 1/0

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total I	Low/Mod%
# of Persons	0	0	1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0064 (9) (Adair Park) (LMI)
Activity Title: DRS 01 0064 (9) (Adair Park) (LMI)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$712,095.42
Total CDBG Program Funds Budgeted	N/A	\$712,095.42
Program Funds Drawdown	\$1,198.27	\$1,950.11
Program Funds Obligated	\$0.00	\$712,095.42
Program Funds Expended	\$1,198.27	\$1,950.11
Harris County	\$1,198.27	\$1,950.11
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall make improvements to Adair Park amenities including disassembling the existing cooking area, releveling floors, painting, door replacement, structural restoration, flooring, and restroom improvement. This activity is being conducted as a result of damage caused by Hurricane Ike.

Location Description:

Harris County - Adair Park

Activity Progress Narrative:

Harris County during the 1st quarter of 2011 had the environmental fund release underway for their Adair Park parks, playgrounds and other recreational facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 10223
 0
 17723
 57.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0064 (9) (Cypress Creek) (UN)
Activity Title: DRS 01 0064 (9) (Cypress Creek) (UN)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$125,602.42
Total CDBG Program Funds Budgeted	N/A	\$125,602.42
Program Funds Drawdown	\$1,198.27	\$1,950.10
Program Funds Obligated	\$0.00	\$125,602.42
Program Funds Expended	\$1,198.27	\$1,950.10
Harris County	\$1,198.27	\$1,950.10
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install related appurtenances to the Cypress Creek Drainage Project such as sidewalk and pier timber pilings that were affected by erosion. Improvements are located at 22306 Aldine Westfield Drive (Mercer Park) and address damage caused by Hurricane Ike.

Location Description:

Harris County - Texas

of Persons

Cypress Creek Drainage at 22306 Aldine Westfield Drive (Mercer Park)

Activity Progress Narrative:

Harris County during the 1st quarter of 2011 had environmental review and preliminary design underway for their Cypress Creek parks, playgrounds and other recreational facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low	Mod	Total Low/Mo	od%
201469	0	519959 3	8.75

546

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

No Other Funding Sources Found

Grantee Activity Number: DRS 01 0064 (9) (Duessen Park) (UN)
Activity Title: DRS 01 0064 (9) (Duessen Park) (UN)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$487,446.41
Total CDBG Program Funds Budgeted	N/A	\$487,446.41
Program Funds Drawdown	\$1,198.27	\$1,950.10
Program Funds Obligated	\$0.00	\$487,446.41
Program Funds Expended	\$1,198.27	\$1,950.10
Harris County	\$1,198.27	\$1,950.10
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall restore the shoreline and pier of the lake within Duessen Park and replace the current wastewater treatment facility with a new onsite sewage treatment facility. These improvements will address a failure to function caused by Hurricane Ike.

Location Description:

of Persons

Harris County - Duessen Park

Activity Progress Narrative:

Harris County during the 1st quarter of 2011 had the environmental fund release completed for their Deussen Park parks, playgrounds and other recreational facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low	Mod	Total I	Low/Mod%
172375	0	383403	44.96

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0065 (1a)
Activity Title: DRS 01 0065 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Harrison County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$392,903.00
Total CDBG Program Funds Budgeted	N/A	\$392,903.00
Program Funds Drawdown	\$10,624.25	\$60,287.70
Program Funds Obligated	\$0.00	\$392,903.00
Program Funds Expended	\$10,624.25	\$60,287.70
Harrison County	\$10,624.25	\$60,287.70
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 60kW generator with manual transfer switch for the Gill Water Supply Corporation Well #1 located on FM 2625 west of Hwy 59.

Contractor shall purchase and install a permanently affixed 60kW generator with automatic transfer switch for the Cypress Valley Water Supply Corporation Plant #1 located at FM 1997 and Macedonia Road.

Contractor shall purchase and install a permanently affixed 60kW generator with manual transfer switch for the Talley Water Supply Plant #3 located at 3114 Hynson Springs Road in Marshall.

Contractor shall purchase and install a permanently affixed 40kW generator with manual transfer switch for the Karnack Water Supply Corporation Well #2 located on SH 43.

Location Description:

of Public Facilities

Gill WSC, FM 2625 west of Hwy 59 - Harrison County, Texas Cypress Valley WSC Plant #1, FM 1997 and Macedonia Road - Harrison County, Texas Talley WSC Plant #3, 3114 Hynson Springs Road, Marshall, Texas - Harrison County, Texas Karnack WSC Well #2, SH 43 - Harrison County, Texas

Activity Progress Narrative:

Harrison County during the 1st quarter of 2011 had environmental and engineering completed and procurement of construction activities underway for the Cypress Valley project, for the Gill project, for the Talley project, and for the Karnack water facilities projects.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

0 0/4

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total L	_ow/Mod%
# of Persons	3621	0	8078	44.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0066 (6)
Activity Title: DRS 01 0066 (6)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

04/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Hemphill

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$222,776.00
Total CDBG Program Funds Budgeted	N/A	\$222,776.00
Program Funds Drawdown	\$15,232.54	\$41,791.01
Program Funds Obligated	\$0.00	\$221,276.00
Program Funds Expended	\$15,232.54	\$41,791.01
City of Hemphill	\$15,232.54	\$41,791.01
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall construct a shelter facility on Starr Street (Hwy 184) south of Barber/Rice Street in Hemphill, Texas. Improvements are to address a failure to function caused by Hurricane Ike. Hemphill doesn't have public shelters and the nearest one is in Lufkin approximately 60 miles away. At this time it is unknown what the secondary use of the facility will be during non-emergency times.

Location Description:

Shelter, Starr Street (Hwy 184) South of Barber/Rice Street next to City Hall - Hemphill, Texas

Activity Progress Narrative:

The City of Hemphill during the 1st quarter of 2011 had environmental review completed, engineering completed, and procurement of construction activities underway for their neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 493
 0
 1115
 44.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0067 (1b)
Activity Title: DRS 01 0067 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

11/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$563,600.00
Total CDBG Program Funds Budgeted	N/A	\$563,600.00
Program Funds Drawdown	\$7,475.25	\$66,264.50
Program Funds Obligated	\$0.00	\$549,000.00
Program Funds Expended	\$7,475.25	\$66,264.50
Hidalgo	\$7,475.25	\$66,264.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grantee shall purchase and install five (5) permanently affixed, diesel fueled generators with automatic transfer switches and associated appurtenances, pads for generator mounting and perform site work associated with construction. The installation of these backup generators will ensure the continuous operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at the following locations: Lift Station #1 at 925 International Blvd, Lift Station #3 at 1120 Produce Road, Lift Station #5 at 501 E Texano Drive, Lift Station #8 at 2301 Highline Road, and Lift Station #9 at 601 E Arena Drive. These activities shall benefit 7,339 persons, of which 5,402 or 73% are low to moderate income. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

City of Hidalgo - Precinct #1 Delta Area Drainage Outfall System

Activity Progress Narrative:

The City of Hidalgo during the 1st quarter of 2011 had environmental and engineering completed and procurement of construction activities underway for their sewer facility project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/5

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 5402
 0
 7339
 73.61

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0068 (4)
Activity Title: DRS 01 0068 (4)

Activitiy Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,290,744.00
Total CDBG Program Funds Budgeted	N/A	\$1,290,744.00
Program Funds Drawdown	\$96,226.71	\$150,649.06
Program Funds Obligated	\$0.00	\$1,290,744.00
Program Funds Expended	\$96,226.71	\$150,649.06
Hidalgo County	\$96,226.71	\$150,649.06
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall remove approximately five thousand four hundred eighty-five cubic yards (5,485 c.y.) of existing base and asphalt material to a depth of seven and one half inches (7.5 in.), install approximately four thousand three hundred eighty seven cubic yards (4,387 c.y.) of new flexible base material six-inch (6 in.) thick and stabilize twenty six thousand three hundred fifteen square yards (26,315 s.y.) of flexible base with approximately one hundred forty-eight tons (148 tons) of lime, apply seven thousand eight hundred ninety-five gallons (7,895 gal.) of asphalt prime coat, lay approximately twenty six thousand three hundred fifteen square yards (26,315 s.y.) of hot mix asphalt pavement of one and one half inch (1.5 in) thickness, apply forty-seven thousand six hundred and seventy-seven gallons (47,677 gal.) of seal coat (asphalt), apply one thousand three hundred twenty-five cubic yards (1,325 c.y.) of seal coat (aggregate), repair approximately one thousand two hundred fifty-seven square yards (1,257 s.y.) of potholes between zero square yards (0 s.y.) and twelve square yards (12 s.y.) in size, repair approximately eighty hundred twenty-eight square yards (828 s.y.) of potholes between twelve square yards (12 s.y.) and twenty-five square yards (25 s.y.) in size, repair approximately two thousand two square yards (2,002 s.y.) of potholes between twenty-five square yards (25 s.y.) and eighty square yards (80 s.y.) in size, repair approximately three thousand two hundred and two square yards (3,202 s.y.) of potholes between eighty square yards (80 s.y.) and two hundred fifty square yards (250 s.y.) in size and other related items. The repairs will improve transportation and ensure the function of the road.

Location Description:

Construction shall take place on Moore Drive from Nebraska Avenue to Border Road; on Cesar Chavez Road from Sioux Road to Minnesota Road; on Eldora Road from Fern Street to Border Road; an don Minnesota Road from Jenica Circle to Border Road in Hidalgo County, Texas

Activity Progress Narrative:

Hidalgo County during the 1st quarter of 2011 had the engineering design work completed and environmental fund release completed for their Precinct 2 street improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total L	.ow/Mod%
# of Persons	14804	0	20296	72.94

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0068 (4) (Progresso) (LMI)
Activity Title: DRS 01 0068 (4) (Progresso) (LMI)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

09/01/2010 08/31/2012

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Low/Mod Hidalgo County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$362,761.00
Total CDBG Program Funds Budgeted	N/A	\$362,761.00
Program Funds Drawdown	\$6,683.27	\$6,683.27
Program Funds Obligated	\$57,529.00	\$362,761.00
Program Funds Expended	\$6,683.27	\$6,683.27
Hidalgo County	\$6,683.27	\$6,683.27
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall make street improvements including demolition, new road base, and asphalt resurfacing. Project is located between FM 1015 - Ford St. and between Martinez

>St. - Maritza St. in Progresso. This activity is being conducted as a result of a failure to function associated with Hurricane Dolly.

Location Description:

Hidalgo County - Between FM 1015-Ford Street and between Martinez Street-Maritza Street in Progresso Texas

Activity Progress Narrative:

Hidalgo County during the 1st quarter of 2011 had the environmental fund release and engineering design work completed for the Progresso street improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%

of Persons 159 0 175 90.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0068 (5)
Activity Title: DRS 01 0068 (5)

Activitiy Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,811,835.00
Total CDBG Program Funds Budgeted	N/A	\$3,811,835.00
Program Funds Drawdown	\$124,919.42	\$185,357.06
Program Funds Obligated	(\$103,051.00)	\$4,014,886.00
Program Funds Expended	\$0.00	\$60,437.64
Hidalgo County	\$0.00	\$60,437.64
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall excavate approximately seven thousand one hundred seventy five cubic yards (7,175 c.y.) of channel, construct two hundred fifty-four linear feet (254 l.f.) of ten foot (10 ft.) by ten foot (10 ft.) concrete box culverts, provide four thousand cubic yards (4,000 c.y.) of hydro-mulch for erosion control, place two hundred sixty six cubic yard (266 c.y.) of concrete rip rap for erosion control, construct one (1) gate-well structures with sluice gate controls and other related appurtenances. An auxiliary pumping system will be needed and shall include the following: mobilization &ndash one (1) lump sum, one hundred fifty-eight cubic yards (158 c.y.) of six inch (6 in.) caliche, seven hundred sixty-two cubic yards (762 c.y.) of cement stabilized backfill, one hundred twenty-seven linear feet (127 l.f.) of trench excavation protection, two (2) concrete headwalls, two (2) concrete collars, two hundred linear feet (200 l.f.) guard rail installation, eighty linear feet (80 l.f.) of eighteen inch (18 in.) steel pipe (with manifold and fittings), fifty linear feet (50 l.f.) of twelve inch (12 in.) steel pipe (with fittings) suction, four (4) four inch by seven foot (4 in. X 7 ft.) steel bollard (concrete filled) construction exits (Ty 2) (install/remove), six thousand two hundred thirty-four square yards (6,234 s.y.) of embankment, four hundred sixty linear feet (460 l.f.) temp sediment control fence, and two (2) twelve inch (12 in.) pumps. Contractor shall construct approximately eight thousand two hundred linear feet (8,200 l.f.) of open ditch with two (2) culvert crossings and concrete riprap in areas as needed. Purchase and install approximately five thousand five hundred linear feet (5,500 l.f.) of reinforced concrete pipe CL III Storm Drain Pipe of various sizes between thirty-six inch (36 in.), and sixty inch (60 in.). Project includes re-routing of existing irrigation system, including installation of new steel and PVC irrigation pipe and other necessary appurtenances. The project shall include other miscellaneous appurtenances, such as manholes, inlets, restoration of curb and pavement, as needed to complete the project. Contractor shall construct a storm sewer system in five (5) different subdivisions that will convey storm waters into the Trenton Drain Outfall (Phase I). Grantee shall purchase and install approximately four thousand five hundred fifty linear feet (4,550 I.f.) of Reinforced Concrete Pipe CL III Storm Drain Pipe of various sizes between eighteen inches (18 in.) and thirty-six inches (36 in.). Contractor shall construct a storm sewer system in twelve (12) different subdivisions. Grantee shall purchase and install approximately twenty eight thousand two hundred fifty linear feet (28,250 l.f.) of Reinforced Concrete Pipe CL III Storm Drain Pipe of various sizes between eighteen inches (18 in.) and forty-eight inches (48 in.). The project will also consist of the widening and grading of approximately ten thousand two hundred fifty linear feet (10,250 l.f.) of drainage ditches, of which approximately seven thousand seven hundred fifty (7,750 l.f.) will provide the ultimate outfall for Hoehn Drive Subdivision and of which approximately two thousand five hundred linear feet (2,500 l.f.) will provide the ultimate outfall for South San Carlos, Ruthven No. 2, Colonia Tejana, and Porsaldo Subdivisions. Project also consists of widening and grading of approximately twelve thousand eight hundred linear feet (12,800 l.f.) of swales and roadside ditches. The project shall include other

miscellaneous appurtenances, such as manholes, inlets, end walls, restoration of pavement and driveways as needed to complete the project.

DREF: Category C Portion Residential: Hidalgo County has 11,141 residential properties and 212 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9813 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89

Location Description:

Hidalgo County - Precinct #2 and #4

Activity Progress Narrative:

Hidalgo County during the 1st quarter of 2011 had the engineering design work and environmental fund release completed for their Precinct 4 flood and drainage project. Engineering design work was underway and the environmental fund release completed for their Precinct 1 flood and drainage project.

Accomplishments Performance Measures

•	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/3697790

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total I	_ow/Mod%
# of Persons	25820	0	36445	70.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0068 (5) (Progresso) (LMI)
Activity Title: DRS 01 0068 (5) (Progresso) (LMI)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

09/01/2010 08/31/2012

Benefit Type: Completed Activity Actual End Date:
Area Benefit (Survey)

National Objective: Responsible Organization:

Low/Mod Hidalgo County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$276,191.00
Total CDBG Program Funds Budgeted	N/A	\$276,191.00
Program Funds Drawdown	\$4,454.26	\$4,454.26
Program Funds Obligated	(\$69,261.00)	\$173,140.00
Program Funds Expended	\$4,454.26	\$4,454.26
Hidalgo County	\$4,454.26	\$4,454.26
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall construct a new storm sewer system for the Catarina subdivision in Progresso. The system will include reinforced concrete pipe and ten Type "A" inlets. This activity is being conducted as a result of the drainage system's failure to function due to Hurricane Dolly.

Location Description:

#

Hidalgo County - Catarina Subdivision, Progresso, Texas

Activity Progress Narrative:

Hidalgo County during the 1st quarter of 2011 had environmental review completed and engineering design work underway for their Progresso flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - A	rea Benefit	Survey	Method
-------------------	-------------	--------	--------

	Low	Mod	Total I	_ow/Mod%
# of Persons	159	0	175	90.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0069 (1a)
Activity Title: DRS 01 0069 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Hitchcock

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,598,480.00
Total CDBG Program Funds Budgeted	N/A	\$1,598,480.00
Program Funds Drawdown	\$70,051.84	\$104,791.99
Program Funds Obligated	\$0.00	\$1,151,791.00
Program Funds Expended	\$70,051.84	\$2,959,104.55
Hitchcock	\$70,051.84	\$2,959,104.55
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and permanently install a 300-500K gallon ground storage tank, a 10K gallon Hydropneumatic tank, two 400-600 gpm service pumps, and a 50-100kw generator for the Blimp Base Blvd well site located at 7750 Blimp Base Blvd in Hitchcock.

Location Description:

Blimp Base Blvd Well, 7750 Blimp Base Blvd - Hitchcock, Texas

Activity Progress Narrative:

The City of Hitchcock during the 1st quarter of 2011 had engineering completed for their water facilities project. The Disaster Recovery Project Facilitator is coordinating with the Grantee to complete the closeout process and fully draw remaining grant funds.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
Total Total
of Public Facilities 0 0/3

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 3698
 0
 6211
 59.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0069 (1b)
Activity Title: DRS 01 0069 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Hitchcock

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,410,684.00
Total CDBG Program Funds Budgeted	N/A	\$1,410,684.00
Program Funds Drawdown	\$19,088.37	\$254,889.08
Program Funds Obligated	(\$60,000.00)	\$1,857,373.00
Program Funds Expended	\$19,088.37	\$254,889.08
Hitchcock	\$19,088.37	\$254,889.08
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall construct and provide one (1) two hundred thousand to five hundred thousand gallon (200,000-500,000 gal) ground storage tank, two (2) new five thousand gallon (5,000 gal.) hydro-pneumatic tanks, one (1) Liquid Ammonium Sulfate tank, one (1) compressor, and chlorine equipment. Contractor shall purchase and install two (2) four hundred to six hundred gallon per minute (400-600 gpm) service pumps and rehabilitate the existing water well and piping. Contractor shall purchase and install one (1) fifty to one hundred twenty-five kilowatt (50-125 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

of Public Facilities

Construction shall take place at the proposed Blimp Base Water Plant site, located at 7525 Blimp Base in Hitchcock, Texas

Activity Progress Narrative:

The City of Hitchcock during the 1st quarter of 2011 had environmental review and engineering design work completed for their sewer facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

0 0/16

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 3698
 0
 6211
 59.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0070 (25)
Activity Title: DRS 01 0070 (25)

Activity Category: Activity Status:

Relocation payments and assistance Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

10/01/2009 09/30/2011

Benefit Type: Completed Activity Actual End Date:

Direct Benefit (Households)

National Objective: Responsible Organization:

Low/Mod Houston

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$136,500.00
Total CDBG Program Funds Budgeted	N/A	\$136,500.00
Program Funds Drawdown	\$324.00	\$502.73
Program Funds Obligated	\$0.00	\$136,500.00
Program Funds Expended	\$324.00	\$502.73
Houston	\$324.00	\$502.73
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall use grant funds to address funding needs related to the relocation of displaced citizens as a result of Hurricane lke

Location Description:

City of Houston

Activity Progress Narrative:

The City of Houston during the 1st quarter of 2011 had plans and specifications for necessary acquisition and relocation underway for their relocation payments & assistance project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumula	Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/1	0
# of Persons	12254	0	19226	101428/0	0/0	153656/0	66.01

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Grantee Activity Number: DRS 01 0070 (5)
Activity Title: DRS 01 0070 (5)

Activitiy Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

10/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$21,755,141.00
Total CDBG Program Funds Budgeted	N/A	\$21,755,141.00
Program Funds Drawdown	\$17,540.41	\$39,390.80
Program Funds Obligated	\$0.00	\$21,729,141.00
Program Funds Expended	\$17,540.41	\$39,390.80
Houston	\$17,540.41	\$39,390.80
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Halls Bayou Regional Detention Project, Bretshire Basin: Contractor shall address flooding by building a regional detention basin to detain flood overflow waters from the bayou. Contractor shall excavate 1,000,000 cubic yards of soil to construct the detention basin north of Parker sTreet, west of Jensen Street, south of Langley Street, and east of SHady Lane in North Houston. The construction of the detention basin will reduce peak flow waters from the bayou and reduce base flood elevations. Tidwell Drainage Improvement Project: Contractor shall address the failure of the existing storm sewer system by increasing the exisiting capacity by installing 2,441 linear feet of 24 inch, 54 inch, and 84 inch storm sewer and related appurtenances; approximately 3,116 linear feet of box culverts and related appurtenances;21 manholes; 423 linear feet of 6 inch, 8 inch, and 12 inch sewer line, and related appurtenances; and shall install 11,854 square yhards of pavement and related roadway work. Construction shall take place in the glen Oaks Community on Tidwell Road from Airline Drive to McGallion Road. Improvements will allow grfetaer volumes of water into the storm drain system, thereby mitigating flooding in the drainage basin. Yale Drainage Improvement Project: Contractor shall address the failure of the exsisting storm sewer system by increasing the existing capacity by removing 3,493 linear feet of 3 inch to 78 inch storm sewer and installing 2,638 linear feet of 24 inch to 78 inch storm sewer and related appurtenances. Install 4,035 linear feet of boxs culverts and related appurtenances and 42 manholes. Construction shall take place on Yale Street from Tidwell Road to Parker Road. Improvements will increase the capacity of th estorm drain system therby reducing flooding in the drainage basin. DREF: Category C Portion Residential: Houston has 34,275 residential properties and 2,676 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9276 residential benefit. The term &ldquoresidential properties, &rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 14 percent and the risk-reducing expansion was 86 percent. Combined Ratio: .89

Location Description:

Halls Bayou Watershed - Houston, Texas

Yale Road from Tidwell to Parker - Houston, Texas Tidwell Street from Airline to McGallion - Houston, Texas

Activity Progress Narrative:

The City of Houston during the 1st quarter of 2011 had environmental review completed and engineering design underway for the Yale project flood and drainage project. Engineering design and environmental review were underway for the Tidwell project. Engineering design and environmental review were completed for the Halls Bayou project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/19421286

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low	Mod	Total Lo	w/Mod%
88433	0	133078	66.45

Activity Locations

of Persons

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0071 (10)
Activity Title: DRS 01 0071 (10)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Houston County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$279,777.00
Total CDBG Program Funds Budgeted	N/A	\$279,777.00
Program Funds Drawdown	\$15,286.73	\$68,828.21
Program Funds Obligated	\$0.00	\$279,777.00
Program Funds Expended	\$15,286.73	\$68,828.21
Houston County	\$15,286.73	\$68,828.21
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Houston County during the first quarter of 2011 had environmental review and engineering completed for the fire protection facilities and equipment project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/6

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 3931
 0
 11138
 35.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0071 (1a)
Activity Title: DRS 01 0071 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Houston County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,213,047.00
Total CDBG Program Funds Budgeted	N/A	\$1,213,047.00
Program Funds Drawdown	\$22,338.43	\$195,158.32
Program Funds Obligated	\$0.00	\$1,213,047.00
Program Funds Expended	\$22,338.43	\$195,158.32
Houston County	\$22,338.43	\$195,158.32
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address water system failures to function caused by Hurricane lke related power outages by installing one (1) permanently affixed generator at Consolidated WSC Plant O. Contractor shall address water system failures to function caused by Hurricane lke related power outages by installing two (2) permanently affixed generator at WCID NO. 1 (SWTP, RW Pump Station)Contractor shall address water system failures to function caused by Hurricane lke related power outages by installing one (1) permanently affixed generator at Consolidated WSC Plant Z. Contractor shall address water system failures to function caused by Hurricane lke related power outages by installing one (1) permanently affixed generator at Consolidated WSC Plant J. Contractor shall address water system failures to function caused by Hurricane lke related power outages by installing one (1) permanently affixed generator at Consolidated WSC Plant I. Contractor shall address water system failures to function caused by Hurricane lke related power outages by installing one (1) permanently affixed generator at Consolidated WSC Plant C. Contractor shall address water system failures to function caused by Hurricane lke related power outages by installing one (1) permanently affixed generator at Consolidated WSC Plant B. Contractor shall address water system failures to function caused by Hurricane lke related power outages by installing one (1) permanently affixed generator at Consolidated WSC Plant B. Contractor shall address water system failures to function caused by Hurricane lke related power outages by installing one (1) permanently affixed generator at Consolidated WSC Plant B. Contractor shall address water system failures to function caused by Hurricane lke related power outages by installing one (1) permanently affixed generator at Ratcliff WSC

Location Description:

Consolidated WSC Plant O, WCID NO. 1, Consolidated WSC Plant Z, Consolidated WSC Plant X, Consolidated WSC Plant J, Consolidated WSC Plant I, Consolidated WSC Plant B, Ratcliff WSC

Activity Progress Narrative:

Houston County during the first quarter of 2011 had environmental review and engineering completed for the Water Supply Corp water facilities project.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected

Total

of Public Facilities

0

0/10

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 7577
 0
 21491
 35.26

Activity Locations

of Persons

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0072 (1b)
Activity Title: DRS 01 0072 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Hudson

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$187,826.00
Total CDBG Program Funds Budgeted	N/A	\$187,826.00
Program Funds Drawdown	\$19,107.51	\$92,556.36
Program Funds Obligated	\$1,000.00	\$186,326.00
Program Funds Expended	\$19,107.51	\$92,556.36
Hudson	\$19,107.51	\$92,556.36
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) 200kW generator at the wastewater treatment plant located off Park Circle. This generator will address any failure to function due to loss of normal utility power and the lack of an emergency power generator

Location Description:

Park Circle

Activity Progress Narrative:

The City of Hudson during the 1st quarter of 2011 had environmental review and engineering completed and construction underway for the Waste Water Treatment Plant sewer facility project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 1555
 0
 3688
 42.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0073 (1a)
Activity Title: DRS 01 0073 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

11/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Huntington

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$107,738.00
Total CDBG Program Funds Budgeted	N/A	\$107,738.00
Program Funds Drawdown	\$6,016.83	\$53,468.45
Program Funds Obligated	\$1,576.00	\$96,638.00
Program Funds Expended	\$6,016.83	\$53,468.45
Huntington	\$6,016.83	\$53,468.45
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address the failure to funciton due to electrical outage at the water system caused by Hurricane Ike by installing a 100 KW generator at the Fuller Springs water well located at 1179 Old Homer Alto Rd.

Location Description:

Fuller Springs water well located at 1179 Old Homer Alto Rd

Activity Progress Narrative:

The City of Huntington during the first quarter of 2011 had environmental review and engineering completed and construction underway for their water facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/2

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 1052
 0
 2083
 50.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0075 (6) (LMI)
Activity Title: DRS 01 0075 (6) (LMI)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Indian Lake

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$38,969.00
Total CDBG Program Funds Budgeted	N/A	\$38,969.00
Program Funds Drawdown	\$5,840.85	\$11,875.35
Program Funds Obligated	\$3,395.00	\$33,969.00
Program Funds Expended	\$5,840.85	\$11,875.35
Indian Lake	\$5,840.85	\$11,875.35
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 20kW propane generator for the Indian Lake Community Center located at South Aztec Cove Drive. Improvements are to address a failure to function caused by Hurricane Ike. The Indian Lake Community Center is utilized as a shelter during emergency situations and as a community center during non-emergency times.

Location Description:

iIndian Lake - Texas

Indian Lake Community Center at South Aztec Cove Drive

Activity Progress Narrative:

The City of Indian Lake during the 1st quarter of 2011 had environmental review and engineering completed and construction underway for their neighborhood facilities and community centers project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
Total Total
of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 486
 0
 663
 73.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0076 (1a)
Activity Title: DRS 01 0076 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Jacksonville

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$272,627.00
Total CDBG Program Funds Budgeted	N/A	\$272,627.00
Program Funds Drawdown	\$3,792.78	\$50,342.86
Program Funds Obligated	\$0.00	\$272,627.00
Program Funds Expended	\$3,792.78	\$50,342.86
Jacksonville	\$3,792.78	\$50,342.86
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install a platform-mounted 175 kW diesel generator at the Kickapoo Water Treatment Plant located on Kickapoo Street approximately one mile west of the intersection of Kickapoo Street and County Road 4118, which will address the water system's failure to function caused by the power outage related to Hurricane Ike. Installation shall include a fuel tank, a control panel raised onto the generator platform, an access driveway for fueling and other necessary appurtenances.

Location Description:

Kickapoo Water Treatment Plant located on Kickapoo Street approximately one mile west of the intersection of Kickapoo Street and County Road 4118,

Activity Progress Narrative:

The City of Jacksonville during the 1st quarter of 2011 had environmental and engineering completed and construction activities underway for their water facility project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 6844
 0
 13231
 51.73

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0076 (1b)
Activity Title: DRS 01 0076 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Jacksonville

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$128,428.00
Total CDBG Program Funds Budgeted	N/A	\$128,428.00
Program Funds Drawdown	\$2,996.10	\$32,262.40
Program Funds Obligated	\$0.00	\$128,428.00
Program Funds Expended	\$2,996.10	\$32,262.40
Jacksonville	\$2,996.10	\$32,262.40
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install a platform-mounted 125 kW diesel generator at the Woodland Lift Station located at the west end of Woodlawn Avenue, which will address the sewer facility's failure to function caused by the power outage related to Hurricane Ike. Installation shall include a fuel tank, a control panel raised onto the generator platform, fencing, an access driveway for fueling and other necessary appurtenances.

Location Description:

Woodland Lift Station located at the west end of Woodlawn Avenue

Activity Progress Narrative:

The City of Jacksonville during the 1st quarter of 2011 had environmental and engineering completed and construction activities underway for their sewer facility project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 828
 0
 1329
 62.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0077 (1b)
Activity Title: DRS 01 0077 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

06/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Jasper

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,141,356.00
Total CDBG Program Funds Budgeted	N/A	\$1,141,356.00
Program Funds Drawdown	\$106,549.33	\$119,480.86
Program Funds Obligated	(\$3,000.00)	\$1,141,356.00
Program Funds Expended	\$106,549.33	\$119,480.86
City of Jasper	\$106,549.33	\$119,480.86
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install 17 permanently affixed diesel generators for lift stations located within the City of Jasper's wastewater Collection System. Locations and size(s) of generators are: (1) Bevil Loop (80k W), (2) Ryall Acres (80k W), (3) South Bowie (80k W), (4) A&L Subdivision (80k W), (5) Daily St.(60k W), (6) Eastwood Village (80k W), (7) MLK Dr (150k W), (8) Marvin Hancock Dr. (80k W), (9) Denton St. (60k W), (10) Willow St. (80k W), (11) Live Oak (60k W), (12) Pearl St. (80k W), (13) Newman St. (180k W), (14) Inman St. (150k W). All site improvements shall include slabs, automatic transfer switches, conduit, wiring, fencing, and related materials for the lift stations.

Location Description:

Citywide - Jasper, Texas

Activity Progress Narrative:

The City of Jasper during the 1st quarter of 2011 had environmental review completed, engineering design work completed, and procurement of construction activities underway for their sewer facilities project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/14

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 3633
 0
 7597
 47.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0077 (5)
Activity Title: DRS 01 0077 (5)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

06/01/2010 05/31/2012

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Urgent Need City of Jasper

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$432,945.00
Total CDBG Program Funds Budgeted	N/A	\$432,945.00
Program Funds Drawdown	\$44,054.51	\$53,029.01
Program Funds Obligated	\$7,000.00	\$432,945.00
Program Funds Expended	\$44,054.51	\$53,029.01
City of Jasper	\$44,054.51	\$53,029.01
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall construct a drainage culvert system to eliminate flooding of the Jason Electrical Substation control room on East Milam. Improvements shall include the removal of the existing 30 inch and 48 inch concrete pipe drainage structures and the installation of 420 linear feet of 6x3 foot concrete box culverts, headwalls and gravel pavement repair.

Location Description:

Jason Electrical Substation, East Milam - Jasper, Texas

Activity Progress Narrative:

The City of Jasper during the 1st quarter of 2011 had environmental fund release and engineering design work completed for their flood and drainage project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/426

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 3633
 0
 7597
 47.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0078 (14)
Activity Title: DRS 01 0078 (14)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

04/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$740,652.00
Total CDBG Program Funds Budgeted	N/A	\$740,652.00
Program Funds Drawdown	\$48,195.88	\$58,597.88
Program Funds Obligated	\$0.00	\$740,652.00
Program Funds Expended	\$48,195.88	\$58,597.88
Jasper County	\$48,195.88	\$58,597.88
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install four permanently affixed 165kW diesel generators, one for each of the following locations: Christus Jasper Memorial Hospital, Sam Rayburn Christus Family Practice Center, Jasper Christus Family Practice Center, and Kirbyville Christus Family Practice Center. Installation also includes slab, electrical connection, transfer switch, and site work.

Location Description:

christus Jasper Memorial Hospital, Sam Rayburn Christus Family Practice Center, Jasper Christus Family Practice Center, and Kirbyville Christus Family Practice Center - Jasper County, Texas

Activity Progress Narrative:

Jasper County during the 1st quarter of 2011 had environmental review completed, design work continuing, and the performance statement amendment completed for the specially authorized public facilities and improvements project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/4

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 11988
 0
 30102
 39.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0078 (1a) (Countywide) (UN) Activity Title: DRS 01 0078 (1a) (Countywide) (UN)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

06/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,304,776.00
Total CDBG Program Funds Budgeted	N/A	\$1,304,776.00
Program Funds Drawdown	\$14,216.09	\$15,518.47
Program Funds Obligated	(\$9,250.00)	\$1,304,776.00
Program Funds Expended	\$14,216.09	\$15,518.47
Jasper County	\$14,216.09	\$15,518.47
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install 15 permanently affixed generators. Actual work to be performed is as follows:

- >Brookeland WSC: Install one 125kw propane generator at Water Plant and one 125kW propane generator at the Remote Plant
- >Jasper County WCID #1: Install one 125kW diesel generator.
- >South Jasper WSC: Install one 125kW diesel generator at Well #1 and one 125kW generator at Well #2.
- >South Kirbyville WSC Plant #2: Install one 125kW propane generator at water plant #2.
- >Evadale WCID #1: Install one 60kW propane generator for Well #2 and one 60kW generator for Wells #3 and #4.
- >Upper Jasper County Water Authority: Install one 250kW propane generator at Plant #1, and one 125kW propane generator at Plant #4.
- >Mulberry Water Plant: Install one 25kW propane generator.

Location Description:

Jasper County - Countywide

of Public Facilities

Activity Progress Narrative:

Jasper County during the 1st quarter of 2011 had environmental review underway, design work continuing, and a performance statement amendment in process for the countywide water facility projects.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

0 0/14

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 5330
 0
 14747
 36.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0078 (1a) (Kirbyville WSC) (UN)
Activity Title: DRS 01 0078 (1a) (Kirbyville WSC) (UN)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

06/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$181,075.00
Total CDBG Program Funds Budgeted	N/A	\$181,075.00
Program Funds Drawdown	\$14,216.07	\$15,103.44
Program Funds Obligated	(\$18,250.00)	\$181,075.00
Program Funds Expended	\$14,216.07	\$15,103.44
Jasper County	\$14,216.07	\$15,103.44
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install new electrical panels, doors and a water storage tank at the South Kirbyville Water Supply Corporation #1. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Jasper County - South Kirbyville Water Supply Corporation #1

Activity Progress Narrative:

Jasper County during the 1st quarter of 2011 had environmental review underway, design work continuing, and a performance statement amendment in process for their Kirbyville Water Supply Corporation water facility project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 5330
 0
 14747
 36.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0078 (1b) (Evadale WCID) (UN)
Activity Title: DRS 01 0078 (1b) (Evadale WCID) (UN)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

04/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$124,221.00
Total CDBG Program Funds Budgeted	N/A	\$124,221.00
Program Funds Drawdown	\$24,106.06	\$33,324.31
Program Funds Obligated	(\$11,500.00)	\$118,551.00
Program Funds Expended	\$24,106.06	\$33,324.31
Jasper County	\$24,106.06	\$33,324.31
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 60kW propane generator for the Evadale WCID #1 Wastewater Treatment Plant grinder pump lift station.

Location Description:

Evadale WCID #1 - Jasper County, Texas

Activity Progress Narrative:

Jasper County during the 1st quarter of 2011 had environmental review completed, design work continuing, and a performance statement amendment in process for their Evadale Water Control & Improvement District sewer facilities project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 580
 0
 1447
 40.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0078 (4) (UN)
Activity Title: DRS 01 0078 (4) (UN)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

06/01/2010 05/31/2012

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Urgent Need Jasper County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$179,052.00
Total CDBG Program Funds Budgeted	N/A	\$179,052.00
Program Funds Drawdown	\$16,349.08	\$17,232.08
Program Funds Obligated	\$7,000.00	\$179,052.00
Program Funds Expended	\$16,349.08	\$17,232.08
Jasper County	\$16,349.08	\$17,232.08
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall make improvements to County Road 701 by scarifying, reshaping and recompacting 100 linear feet of the roadway, and installing 30 square yards of four inch (4") asphalt base, headwalls, traffic rail and rip rap. Improvements are to address damage caused by Hurricane Ike.

Location Description:

#

Jasper County - County Road 701

Activity Progress Narrative:

Jasper County during the 1st quarter of 2011 had environmental review underway, and the engineering design work underway for the street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Lo	w/Mod%
¢ of Persons	428	0	1488	28.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0078 (5) (UN)
Activity Title: DRS 01 0078 (5) (UN)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

06/01/2010 05/31/2012

Benefit Type: Completed Activity Actual End Date:
Area Benefit (Survey)

National Objective: Responsible Organization:

Urgent Need Jasper County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$401,652.00
Total CDBG Program Funds Budgeted	N/A	\$401,652.00
Program Funds Drawdown	\$16,986.83	\$18,231.83
Program Funds Obligated	\$14,000.00	\$401,652.00
Program Funds Expended	\$16,986.83	\$18,231.83
Jasper County	\$16,986.83	\$18,231.83
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall make the following flood and drainage improvements: 1) County Road 225 - culvert replacement with 120 linear feet of 48 inch culvert, 2) County Road 37 - culvert replacement with 160 linear feet of 36 inch culvert, 3) County Road 284 - culvert improvement and rock rubble for erosion control (crossing #1), 4) County Road 284 - culvert improvement and rock rubble for erosion control (crossing #2) 5) County Road 443 - culvert replacement with 270 linear feet of 30 inch culvert. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Jasper County - County Road 225, 37, 284, and 443

Activity Progress Narrative:

Jasper County during the 1st quarter of 2011 had environmental fund release underway, and engineering design work underway for their flood and drainage facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

of Persons 1694 0 5047 33.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0078 (5a) (UN)
Activity Title: DRS 01 0078 (5a) (UN)

Activity Category: Activity Status:

Debris removal Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

04/01/2010 03/31/2012

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Urgent Need Jasper County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,058,598.00
Total CDBG Program Funds Budgeted	N/A	\$2,058,598.00
Program Funds Drawdown	\$70,245.07	\$80,575.82
Program Funds Obligated	\$2,200.00	\$2,058,598.00
Program Funds Expended	\$0.00	\$10,330.75
Jasper County	\$0.00	\$10,330.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall clear vegetative debris on approximately 130 acres at a width of 100 feet (12 miles along the channel)on Gum Slough at FM 2246.

Location Description:

Gum Slough at FM 2246 - Jasper County

Activity Progress Narrative:

Jasper County during the 1st quarter of 2011 had environmental fund release underway, and engineering design work underway for the Gum Slough Drainage Basin flood and drainage debris removal project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiarie	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0
# of Persons	301	0	665	45.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0079 (1a)
Activity Title: DRS 01 0079 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Jefferson

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$85,269.00
Total CDBG Program Funds Budgeted	N/A	\$85,269.00
Program Funds Drawdown	\$2,706.00	\$23,324.43
Program Funds Obligated	\$0.00	\$83,546.00
Program Funds Expended	\$2,706.00	\$23,324.43
Jefferson	\$2,706.00	\$23,324.43
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 40kW generator, concrete pad, electrical connections and realted appurtenances to address a failure to function due to Hurricane ike.

Location Description:

City of Jefferson main water pump station on FM 1881

Activity Progress Narrative:

The City of Jefferson during the 1st quarter of 2011 had environmental review and engineering completed and construction activities underway for their water facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 1075
 0
 1917
 56.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0080 (9)
Activity Title: DRS 01 0080 (9)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Jim Hogg County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$161,597.00
Total CDBG Program Funds Budgeted	N/A	\$161,597.00
Program Funds Drawdown	\$78,737.10	\$105,248.90
Program Funds Obligated	\$0.00	\$153,097.00
Program Funds Expended	\$78,737.10	\$105,248.90
Jim Hogg County	\$78,737.10	\$105,248.90
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall replace thirteen (13) steel poles and eighty-eight (88) lighting fixtures and lamps, all associated appurtenances, and perform site work associated with construction at the Little League Field, Men's and Women's Softball Field in the Jim Hogg County Park which were damaged by Hurricane Dolly.

Location Description:

Jim Hogg County Park in the City of Hebbronville

Activity Progress Narrative:

Jim Hogg County during the 1st quarter of 2011 had construction activities completed for the parks, playgrounds and other recreational facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 2708
 0
 5281
 51.28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0081 (1a)
Activity Title: DRS 01 0081 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Jim Wells County

Overall	Jan 1 thru Mar 31, 2011	To Date
Overall	Jan i tilia mai Ji, 2011	10 Date
Total Projected Budget from All Sources	N/A	\$161,998.50
Total CDBG Program Funds Budgeted	N/A	\$161,998.50
Program Funds Drawdown	\$4,866.85	\$19,471.60
Program Funds Obligated	(\$112,271.50)	\$163,998.50
Program Funds Expended	\$4,866.85	\$19,471.60
Jim Wells County	\$4,866.85	\$19,471.60
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two permanently affixed 250kW generators, one at the Premont Water Plant located at SW 1st and South Agnes Street, and one at the Water Well #8 located at SE 7th and South Donald Street.

Location Description:

Premont Water Plant, SW 1st and South Agnes Street, Premont, Texas - Jim Wells County, Texas

Activity Progress Narrative:

Jim Wells County during the 1st quarter of 2011 had engineering design work underway, new environmental fund release underway, and a performance statement amendment executed for their water facilities project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 1529
 0
 2737
 55.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0081 (1b)
Activity Title: DRS 01 0081 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

02/07/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/11/2012

Completed Activity Actual End Date:

Responsible Organization:

Jim Wells County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$124,271.50
Total CDBG Program Funds Budgeted	N/A	\$124,271.50
Program Funds Drawdown	\$211.25	\$211.25
Program Funds Obligated	\$112,271.50	\$112,271.50
Program Funds Expended	\$211.25	\$211.25
Jim Wells County	\$211.25	\$211.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, diesel-fueled generator. Contractor shall construct the foundation necessary for the generator, install a manual transfer switch, electrical connections, and other appurtenances. Construction shall take place at the Main Lift Station site, in Premont, Texas. Improvements will address a failure to function due to Hurricane Ike.

Location Description:

Construction shall take place at the Main Lift Station site, in Premont, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

No Other Fullding Sources Found

Grantee Activity Number: DRS 01 0082 (1b)
Activity Title: DRS 01 0082 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Joaquin

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$36,990.00
Total CDBG Program Funds Budgeted	N/A	\$36,990.00
Program Funds Drawdown	\$1,130.75	\$3,913.15
Program Funds Obligated	\$0.00	\$32,439.00
Program Funds Expended	\$1,130.75	\$3,913.15
Joaquin	\$1,130.75	\$3,913.15
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 20kW generator at the Faulkville Rd sewer lift station to address a failure to function caused by Hurricane Ike.

Location Description:

Faulkville Rd sewer lift station

Activity Progress Narrative:

The City of Joaquin during the 1st quarter of 2011 had environmental review underway and the contract amended for replacement project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 445
 0
 935
 47.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0083 (4)
Activity Title: DRS 01 0083 (4)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

12/01/2009 11/30/2011

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Urgent Need Kemah

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$494,605.00
Total CDBG Program Funds Budgeted	N/A	\$494,605.00
Program Funds Drawdown	\$18,477.86	\$108,691.72
Program Funds Obligated	\$0.00	\$494,605.00
Program Funds Expended	\$18,477.86	\$108,691.72
Kemah	\$18,477.86	\$108,691.72
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall repair Harris and Kipp Avenue with a concrete overlay by addressing direct damage due to Hurricane Ike.

Location Description:

Harris and Kipp Avenue

Activity Progress Narrative:

The City of Kemah during the 1st quarter of 2011 had environmental review completed for their street improvements project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
Total Total
of Linear feet of Public Improvement 0 0/5100

Beneficiaries Performance Measures

of Persons 836 0 2448 34.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0083 (5)
Activity Title: DRS 01 0083 (5)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

12/01/2009 11/30/2011

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Urgent Need Kemah

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,567,397.00
Total CDBG Program Funds Budgeted	N/A	\$1,567,397.00
Program Funds Drawdown	\$36,084.21	\$253,865.87
Program Funds Obligated	\$0.00	\$1,567,397.00
Program Funds Expended	\$36,084.21	\$253,865.87
Kemah	\$36,084.21	\$253,865.87
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall conduct an evaluation of the proper elevation of the Storm Sewer Pump Station and rebuild. This shall be done to address a failure to function due to Hurricane Ike.

Location Description:

City of Kemah

Activity Progress Narrative:

The City of Kemah during the 1st quarter of 2011 had environmental review completed for their flood and drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/0

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 836
 0
 2448
 34.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0084 (1a)
Activity Title: DRS 01 0084 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Kennard

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$17,311.00
Total CDBG Program Funds Budgeted	N/A	\$17,311.00
Program Funds Drawdown	\$1,164.25	\$5,559.86
Program Funds Obligated	\$0.00	\$11,811.00
Program Funds Expended	\$1,164.25	\$5,559.86
Kennard	\$1,164.25	\$5,559.86
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address water system failures to function caused by Hurricane lke related power outages by installing manual transfer switches and generator recepticals at critical water facilities throughout the city. The city shall provide portable generators to be used during emergencies.

Location Description:

City of Kennard

Activity Progress Narrative:

The City of Kennard during the 1st quarter of 2011 had environmental review underway and engineering completed for their water facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total L	ow/Mod%
# of Persons	151	0	289	52.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0084 (1b)
Activity Title: DRS 01 0084 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Kennard

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$37,981.00
Total CDBG Program Funds Budgeted	N/A	\$37,981.00
Program Funds Drawdown	\$1,353.03	\$5,593.36
Program Funds Obligated	\$0.00	\$30,894.00
Program Funds Expended	\$1,353.03	\$5,593.36
Kennard	\$1,353.03	\$5,593.36
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address sewer system failures to function caused by Hurricane Ike related power outages by installing manaual transfer switches and generator recepticals at critical sewer facilities throughout the city. The city shall provide portable generators to be used during emergencies.

Location Description:

City of Kennard

Activity Progress Narrative:

The City of Kennard during the 1st quarter of 2011 had environmental review underway and engineering completed for their sewer facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/6

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total L	ow/Mod%
# of Persons	151	0	289	52.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0085 (1a)
Activity Title: DRS 01 0085 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Kilgore

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$274,800.00
Total CDBG Program Funds Budgeted	N/A	\$274,800.00
Program Funds Drawdown	\$5,027.50	\$233,000.95
Program Funds Obligated	\$0.00	\$272,800.00
Program Funds Expended	\$5,027.50	\$233,000.95
Kilgore	\$5,027.50	\$233,000.95
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address water system failure to function due to electrical outage caused by Hurricane Ike by installing a permanently affixed 400 kW diesel generator at the Kilgore Water Treatment and a permanently affixed 230 kW diesel powered generator at the High Service Pump Station located on the site of the treatment plant on Hwy. 349, near its intersection with US 259 in northern Kilgore.

Location Description:

Kilgore Water Treatment, High Service Pump Station located on the site of the treatment plant on Hwy. 349, near its intersection with US 259 in northern Kilgore

Activity Progress Narrative:

The City of Kilgore during the 1st quarter of 2011 had construction completed for their water facilities project. The Disaster Recovery Project Facilitator is coordinating with the Grantee to finalize the closeout process and draw the remaining funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 4389
 0
 10777
 40.73

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0086 (1a)
Activity Title: DRS 01 0086 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Kirbyville

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$123,103.00
Total CDBG Program Funds Budgeted	N/A	\$123,103.00
Program Funds Drawdown	\$11,245.50	\$31,169.19
Program Funds Obligated	\$0.00	\$123,103.00
Program Funds Expended	\$11,245.50	\$31,169.19
City of Kirbyville	\$11,245.50	\$31,169.19
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 150kW generator at the Herndon Well site located on North Herndon Street in Kirbyville. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Herndon Well site located on North Herndon Street in Kirbyville

Activity Progress Narrative:

The City of Kirbyville during the 1st quarter of 2011 had environmental completed, engineering completed, and construction underway for their water facilities project

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 883
 0
 1976
 44.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0086 (1b)
Activity Title: DRS 01 0086 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Kirbyville

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$324,607.00
Total CDBG Program Funds Budgeted	N/A	\$324,607.00
Program Funds Drawdown	\$37,899.46	\$75,251.73
Program Funds Obligated	\$0.00	\$324,607.00
Program Funds Expended	\$37,899.46	\$75,251.73
City of Kirbyville	\$37,899.46	\$75,251.73
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address failure to function due to Hurricane Ike by installing one 80kW popane generator including slab, site work and electrical controls at the Weaver Lift Station located on U.S. 96 South. Contractor shall purchase and install a 350kW propane generator at the Wastewater Treatment Plant located on Plant Road in Kirbyville. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 80kW propane generator including slab, site work and electrical controls at the Little House Lift Station located on Stringer Street on U.S. 96 in Kirbyville. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

of Public Facilities

Weaver Lift Station located on U.S. 96 South, Wastewater Treatment Plant located on Plant Road in Kirbyville, Little House Lift Station located on Stringer Street on U.S. 96 in Kirbyville

Activity Progress Narrative:

The City of Kirbyville during the 1st quarter of 2011 had environmental and engineering completed and construction underway for the Waste Water Treatment Plant sewer facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

0 0/3

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 1724
 0
 3818
 45.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0087 (4) DRS 01 0087 (4) **Activity Title:**

Activitiy Category: Activity Status:

Construction/reconstruction of streets **Under Way**

Project Title: Project Number:

0001 Non-Housing (R1) **Projected End Date:**

12/01/2009 11/30/2011

Completed Activity Actual End Date: Benefit Type: Area Benefit (Survey)

National Objective: Responsible Organization:

Low/Mod Kleberg County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$210,129.00
Total CDBG Program Funds Budgeted	N/A	\$210,129.00
Program Funds Drawdown	\$12,649.42	\$31,949.97
Program Funds Obligated	\$0.00	\$210,129.00
Program Funds Expended	\$12,649.42	\$31,949.97
Kleberg County	\$12,649.42	\$31,949.97
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Projected Start Date:

Contractor shall rebuild and elevate the entire length of County Road 1015, approximately 2,500 linear feet, from County Road 2165 to the dead end. Contractor shall install a culvert and ditch system capable of directing heavy runoff around and away from the roadway and adjacent residential area. Contractor shall acquire rights-of-way and easements, as necessary, resulting from the wider, elevated roadway and drainage facilities. The higher roadway elevation and increased drainage capacity will alleviate the failure to function caused by flooding caused by Hurricane Ike.

Location Description:

County Road 1015, approximately 2,500 linear feet, from County Road 2165 to the dead end

Activity Progress Narrative:

Kleberg County during the 1st quarter of 2011 had environmental review completed, engineering design work underway and an amendment executed to complete the design work for their street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

of Persons 19 0 22 86.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0088 (1b)
Activity Title: DRS 01 0088 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Kountze

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$107,745.00
Total CDBG Program Funds Budgeted	N/A	\$107,745.00
Program Funds Drawdown	\$7,724.85	\$36,188.66
Program Funds Obligated	\$0.00	\$103,520.00
Program Funds Expended	\$7,724.85	\$36,188.66
City of Kountze	\$7,724.85	\$36,188.66
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed surface aerator control panel and construct an enclosure for the Wastewater Treatment Plant generator.

Location Description:

Wastewater Treatment Plant - Kountze, Texas

Activity Progress Narrative:

The City of Kountze during the 1st quarter of 2011 had environmental review completed, engineering completed, and construction underway for their sewer facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 1044
 0
 1996
 52.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0089 (1b)
Activity Title: DRS 01 0089 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

La Feria

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$281,111.00
Total CDBG Program Funds Budgeted	N/A	\$281,111.00
Program Funds Drawdown	\$2,415.50	\$263,058.85
Program Funds Obligated	\$0.00	\$278,761.00
Program Funds Expended	\$2,415.50	\$263,058.85
La Feria	\$2,415.50	\$263,058.85
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address sewer system failure to function caused by electrical outages related to Hurricane Dolly by purchasing and installing a permanently-affixed diesel generator at each of the following four lift station locations: Parker Road (80kW), Canal Street (80kW), Arroyo (80kW), and Lilac Avenue (150kW).

Location Description:

Parker Road (80kW), Canal Street (80kW), Arroyo (80kW), and Lilac Avenue (150kW).

Activity Progress Narrative:

The City of La Feria during the 1st quarter of 2011 had construction completed for their sewer facilities project. The Disaster Recovery Project Facilitator is coordinating with the Grantee to finalize closeout documents and draw the remaining funds.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/4

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 2276
 0
 4337
 52.48

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0090 (1a)
Activity Title: DRS 01 0090 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

04/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of La Grulla

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$123,052.00
Total CDBG Program Funds Budgeted	N/A	\$123,052.00
Program Funds Drawdown	\$4,029.33	\$17,163.33
Program Funds Obligated	\$0.00	\$114,857.00
Program Funds Expended	\$4,029.33	\$17,163.33
City of La Grulla	\$4,029.33	\$17,163.33
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install two intake pumps (1,500 gpm) at the city's main river intake structure to allow a continuous supply of raw water to the City of La Grulla Water Treatment Facility.

Location Description:

Water Treatment Facility - La Grulla, Texas

Activity Progress Narrative:

The City of La Grulla during the 1st quarter of 2011 had environmental review completed and engineering design work completed for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 940
 0
 1198
 78.46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0091 (4)
Activity Title: DRS 01 0091 (4)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

04/01/2010 03/31/2012

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Low/Mod City of La Joya

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$244,610.00
Total CDBG Program Funds Budgeted	N/A	\$244,610.00
Program Funds Drawdown	\$6,390.80	\$40,940.51
Program Funds Obligated	\$0.00	\$244,610.00
Program Funds Expended	\$6,390.80	\$40,940.51
City of La Joya	\$6,390.80	\$40,940.51
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall rebuild approximately 2,000 feet of Santos Ramirez Roadway and install approximately 200 feet of HMAC pavement on 12th Street in the city of La Joya.

Location Description:

Santos Ramirez Roadway & 12th Street - La Joya, Texas

Activity Progress Narrative:

The City of La Joya during the 1st quarter of 2011 had environmental review and engineering completed and construction activities underway for their street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2168

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 1946
 0
 3039
 64.03

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0091 (5)
Activity Title: DRS 01 0091 (5)

Activitiy Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of La Joya

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$214,255.00
Total CDBG Program Funds Budgeted	N/A	\$214,255.00
Program Funds Drawdown	\$4,202.60	\$35,352.06
Program Funds Obligated	\$0.00	\$214,255.00
Program Funds Expended	\$4,202.60	\$35,352.06
City of La Joya	\$4,202.60	\$35,352.06
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Alley between Highway 83 and Ash Street: Contractor shall purchase and install 1,100 linear feet of 24 inch diameter reinforced concrete pipe (RCP) culvert, 2 Type "A" inlets, 1 Type "C" inlet, and perform site work associated with construction. Construction shall take place in the alley between Highway 83 and Ash Street. Improvements will increase the capacity of the existing storm sewer system and reduce future flooding. Alley Between 11th Street and 12th Street: Contractor shall purchase and install 450 linear feet of 18 inch diameter RCP Culvert, 3 Type "C" inlets and perform site work associated with construction. Construction shall take place in the alley between 11th Street and 12 Street. Improvements will increase the capacity fo the existing storm sewer system and reduce future flooding.

DREF: Category C Portion Residential: La Joya has 669 residential properties and 32 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9544 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

Location Description:

Dimond Street - La Joya, Texas

Activity Progress Narrative:

The City of La Joya during the 1st quarter of 2011 had environmental review and engineering completed and construction activities underway for their flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1550
Activity funds eligible for DREF (Ike	0	0/164694

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total L	Total Low/Mod%	
# of Persons	1192	0	1757	67.84	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0092 (4) (LMI)
Activity Title: DRS 01 0092 (4) (LMI)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

08/01/2010 07/31/2012

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Low/Mod La Villa

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$132,950.00
Total CDBG Program Funds Budgeted	N/A	\$132,950.00
Program Funds Drawdown	\$5,834.00	\$6,758.00
Program Funds Obligated	\$0.00	\$125,950.00
Program Funds Expended	\$5,834.00	\$6,758.00
La Villa	\$5,834.00	\$6,758.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address flooding and street damage caused by Hurricane Dolly by installing 10" concrete valley gutters and related hot-mix and caliche pavement repairs at intersections throughout the city, producing citywide benefit.

Location Description:

City of La Villa - Valley Gutters

Activity Progress Narrative:

The City of La Villa during the 1st quarter of 2011 had the environmental fund release underway, the engineering design work underway, and an amendment was in process to match a design for their street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total I	Low/Mod%
# of Persons	984	0	1300	75.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found
Total Other Funding Sources

641

Grantee Activity Number: DRS 01 0092 (5) (LMI)
Activity Title: DRS 01 0092 (5) (LMI)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

08/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

La Villa

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$86,052.00
Total CDBG Program Funds Budgeted	N/A	\$86,052.00
Program Funds Drawdown	\$4,500.75	\$5,003.50
Program Funds Obligated	\$7,000.00	\$76,969.00
Program Funds Expended	\$4,500.75	\$5,003.50
La Villa	\$4,500.75	\$5,003.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install 360 linear feet of 18 inch diameter storm sewer pipe, 1 fiberglass manhole, 1 Type "C-C" inlet, and related appurtenances; and install 1,900 square yards of 1/2 inch thick asphalt and perform related site work. Construction shall take place on 5th Street between Alamondra Avenue and Alamo Avenue, the existing drainage ditch intake at the railroad track, and the roadway to the gate valve. Improvements will increase the capacity of the storm drainage system and reduce future flooding.

DREF: Category C Portion Residential: La Villa has 158 residential properties and 6 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9634 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

Location Description:

City of La Villa - 5th Street from Alamondra Avenue to Alamo Avenue

Activity Progress Narrative:

The City of La Villa during the 1st quarter of 2011 had the environmental fund release underway, the engineering design work underway, and an amendment was in process to match a design for their flood and drainage facilities project.

Accomplishments Performance Measures

This Report Period

0

Cumulative Actual Total / Expected

Total

Activity funds eligible for DREF (Ike

Total 0/56475

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 984
 0
 1300
 75.69

Activity Locations

of Persons

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

DRS 01 0093 (14) **Grantee Activity Number: Activity Title:** DRS 01 0093 (14)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Lakeport

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$69,724.00
Total CDBG Program Funds Budgeted	N/A	\$69,724.00
Program Funds Drawdown	\$2,458.50	\$16,510.98
Program Funds Obligated	\$0.00	\$68,491.00
Program Funds Expended	\$2,458.50	\$16,510.98
Lakeport	\$2,458.50	\$16,510.98
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 30kW generator, conduit, wire, and connections at the Police Station to address a failure to function due to Hurricane Ike.

Location Description:

City of Lakeport

Activity Progress Narrative:

The City of Lakeport during the 1st quarter of 2011 had environmental review and engineering completed and construction activities underway for their specially authorized public facilities and improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 607
 0
 779
 77.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0093 (1b)
Activity Title: DRS 01 0093 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Lakeport

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$73,924.00
Total CDBG Program Funds Budgeted	N/A	\$73,924.00
Program Funds Drawdown	\$3,760.50	\$20,558.89
Program Funds Obligated	\$0.00	\$68,491.00
Program Funds Expended	\$3,760.50	\$20,558.89
Lakeport	\$3,760.50	\$20,558.89
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 30kW generator, conduit, wire, and connections at the FM 322 Lift Station to address a failure to function due to Hurricane Ike.

Location Description:

FM 322 Lift Station

Activity Progress Narrative:

The City of Lakeport during the 1st quarter of 2011 had environmental review and engineering completed and construction activities underway for their sewer facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected Total 4 of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 607
 0
 779
 77.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

DRS 01 0094 (10) **Grantee Activity Number: Activity Title:** DRS 01 0094 (10)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

La Marque

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$233,898.00
Total CDBG Program Funds Budgeted	N/A	\$233,898.00
Program Funds Drawdown	\$13,193.05	\$69,394.41
Program Funds Obligated	\$0.00	\$233,898.00
Program Funds Expended	\$13,193.05	\$69,394.41
La Marque	\$13,193.05	\$69,394.41
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install a 150 kW natural gas/propane generator at the La Marque Fire Station in order to address a failure to function caused by Hurricane Ike.

Location Description:

La Marque Fire Station

Activity Progress Narrative:

The City of La Marque during the 1st quarter of 2011 had environmental review completed and engineering design underway for their fire protection facilities and equipment project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 7460
 0
 13781
 54.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0094 (1a)
Activity Title: DRS 01 0094 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

La Marque

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,665,482.00
Total CDBG Program Funds Budgeted	N/A	\$2,665,482.00
Program Funds Drawdown	\$59,856.00	\$334,394.58
Program Funds Obligated	\$0.00	\$2,665,482.00
Program Funds Expended	\$59,856.00	\$334,394.58
La Marque	\$59,856.00	\$334,394.58
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall perform the following improvements in order to address the failure to function of the backup water supply during Hurricane Ike: (1) Install a backflow prevention device at the intercity location, (2) Reconstruct the Magnolia Water Well by installing a one million gallon ground storage tank, booster pumps, a chemical feed building and a 250 kW permanently affixed diesel generator, (3) Install a new water well with a 250 kW permanently affixed diesel generator and backflow prevention device at the west side water intake site.

Location Description:

Citywide

Activity Progress Narrative:

The City of La Marque during the 1st quarter of 2011 had environmental review completed and engineering design completed for their water facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/5

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 7460
 0
 13781
 54.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0094 (1b)
Activity Title: DRS 01 0094 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

La Marque

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$457,417.00
Total CDBG Program Funds Budgeted	N/A	\$457,417.00
Program Funds Drawdown	\$8,187.00	\$72,967.32
Program Funds Obligated	\$0.00	\$453,417.00
Program Funds Expended	\$8,187.00	\$72,967.32
La Marque	\$8,187.00	\$72,967.32
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install a 200 kW natural gas/propane generator at the La Marque Sewer Treatment Facility and install an additional generator at the Volney and Delaney Lift Station to address a failure to function caused by Hurricane Ike.

Location Description:

La Marque Sewer Treatment Facility

Activity Progress Narrative:

The City of La Marque during the 1st quarter of 2011 had environmental review and engineering design completed for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 7460
 0
 13781
 54.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0095 (10)
Activity Title: DRS 01 0095 (10)

Activity Category: Activity Status:

Acquisition, construction, reconstruction of public facilities Under Way

Project Number: Project Title:

0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

03/01/2010 02/29/2012

Benefit Type: Completed Activity Actual End Date:
Area Benefit (Survey)

National Objective: Responsible Organization:

Urgent Need City of Latexo

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$42,156.00
Total CDBG Program Funds Budgeted	N/A	\$42,156.00
Program Funds Drawdown	\$586.26	\$10,134.84
Program Funds Obligated	\$0.00	\$36,656.00
Program Funds Expended	\$586.26	\$10,134.84
City of Latexo	\$586.26	\$10,134.84
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 20kW generator for the Latexo Volunteer Fire Department located on FM 2663 east of Hwy 287. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Latexo VFD, FM 2663 east of Hwy 287 - Latexo, Texas

Activity Progress Narrative:

The City of Latexo during the first quarter of 2011 had environmental review completed for their fire protection facilities and equipment project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

	Low	Mod	I otal L	ow/Mod%
# of Persons	129	0	297	43.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0096 (1b)
Activity Title: DRS 01 0096 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

League City

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,187,192.00
Total CDBG Program Funds Budgeted	N/A	\$3,187,192.00
Program Funds Drawdown	\$533,644.56	\$1,178,232.72
Program Funds Obligated	(\$46,000.00)	\$3,187,192.00
Program Funds Expended	\$533,644.56	\$1,178,232.72
League City	\$533,644.56	\$1,178,232.72
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address failure to function throughout the city sewer system caused by electrical outages related to Hurricane lke by purchasing and installing twelve (12) permanently-affixed diesel generators at the following locations: Smith Lane (125 kW), East Main (125 kW), Hewitt St (300 kW), Glen Cove (250 kW), Bay Colony (250 kW), Meadow Bend (125 kW), Victory Lakes (250 kW), South Shore (80 kW), Bayridge (250 kW), West Main (125 kW), Westover (80 kW), Clear Creek Village (60kW).

Location Description:

citywide

Activity Progress Narrative:

The City of League City during the 1st quarter of 2011 had environmental review and engineering completed and the procurement of construction activities completed for their sewer facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected Total 4 of Public Facilities 0 0/12

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 9321
 0
 44896
 20.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0096 (31)
Activity Title: DRS 01 0096 (31)

Activity Category: Activity Status:

Planning Under Way

Project Number:0001

Project Title:
Non-Housing (R1)

Projected Start Date: Projected End Date:

12/01/2009 11/30/2011

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Urgent Need League City

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$22,200.00
Total CDBG Program Funds Budgeted	N/A	\$22,200.00
Program Funds Drawdown	\$376.75	\$456.25
Program Funds Obligated	\$0.00	\$22,200.00
Program Funds Expended	\$376.75	\$456.25
League City	\$376.75	\$456.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall conduct Planning Study to address needs due to Hurricane Ike.

Location Description:

League City - citywide.

Activity Progress Narrative:

The City of League City during the 1st quarter of 2011 transferred funds for Planning into Construction via an amendment.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0097 (14)
Activity Title: DRS 01 0097 (14)

Activity Category: Activity

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Leon County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$126,161.00
Total CDBG Program Funds Budgeted	N/A	\$126,161.00
Program Funds Drawdown	\$3,522.35	\$27,991.11
Program Funds Obligated	\$0.00	\$126,161.00
Program Funds Expended	\$3,522.35	\$27,991.11
Leon County	\$3,522.35	\$27,991.11
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 80kW generator at the Centerville Health Center located at 607 Lassater. Improvements are to address a failure to function caused by Hurricane Ike. Improvements are on behalf of the Brazos Valley Community Action Agency.

Location Description:

Centerville Health Center located at 607 Lassater

Activity Progress Narrative:

Leon County during the first quarter of 2011 had environmental review and engineering completed and a construction contract awarded for their specially authorized public facilities and improvements project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 6007
 0
 15224
 39.46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0097 (1a)
Activity Title: DRS 01 0097 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Leon County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$747,561.00
Total CDBG Program Funds Budgeted	N/A	\$747,561.00
Program Funds Drawdown	\$11,931.10	\$106,796.47
Program Funds Obligated	\$0.00	\$747,561.00
Program Funds Expended	\$11,931.10	\$106,796.47
Leon County	\$11,931.10	\$106,796.47
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 180kW propane generator at the Water Plant #3 located at 2406 FM 1147 in Marquez Texas. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 100kW diesel generator at Water Well and Plant #1 located at 5816 Hwy 7 East in Centerville Texas. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 40kW diesel generator at Water Well #4 in Centerville located on Hwy 75 South. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 275kW diesel generator for the Flo Community Plant Well #1 located at 16940 CR 223 in Buffalo Texas. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 80kW diesel generator at the St. Paul Water Well and Plant located on FM 542 South of Oakwood Texas. Improvements are to address a failure to function caused by Hurricane Ike.Contractor shall purchase and install a permanently affixed 100kW propane generator for the city of Normangee Water Well and Plant #1 located at corner of 1st and Heath Street, next to the Normangee VFD, 111 North 1st Street. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Water Plant #3 located at 2406 FM 1147 in Marquez Texas, Water Well and Plant #1 located at 5816 Hwy 7 East in Centerville Texas, Water Well #4 in Centerville located on Hwy 75 South, Flo Community Plant Well #1 located at 16940 CR 223 in Buffalo Texas, St. Paul Water Well and Plant located on FM 542 South of Oakwood Texas, Normangee Water Well and Plant #1 located at corner of 1st and Heath Street next to the Normangee VFD 111 North 1st Street

Activity Progress Narrative:

Leon County during the first quarter of 2011 had environmental review and engineering completed and a construction contract awarded for their St. Paul, Concord Robbins, SE, Flo, Normangee WSCs and Project S-Centerville water facilities project.

Accomplishments Performance Measures

This Report Period **Total**

Cumulative Actual Total / Expected

Total

of Public Facilities

0

0/6

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod% 0 2742 6174 44.41

Activity Locations

of Persons

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0097 (1b)
Activity Title: DRS 01 0097 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Leon County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$444,461.00
Total CDBG Program Funds Budgeted	N/A	\$444,461.00
Program Funds Drawdown	\$22,334.87	\$83,174.40
Program Funds Obligated	\$0.00	\$444,461.00
Program Funds Expended	\$22,334.87	\$83,174.40
Leon County	\$22,334.87	\$83,174.40
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 120kW generator and automatic transfer switch to for the city of Buffalo Waste Water Treatment Plant located at 613 John Bullock Blvd. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 50kW diesel generator at the Oakwood Waste Water Treatment Plant Main Lift Station located at 27534 FM 542. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 40kW generator at the Jewett Waste Water Treatment Plant located at 824 North Sugar Street. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

city of Buffalo Waste Water Treatment Plant located at 613 John Bullock Blvd, Oakwood Waste Water Treatment Plant Main Lift Station located at 27534 FM 542, Jewett Waste Water Treatment Plant located at 824 North Sugar Street

Activity Progress Narrative:

Leon County during the first quarter of 2011 had environmental review and engineering completed and procurement of construction activites underway for the Oakwood Main lift station, and Jewett and Buffalo WWTP sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3

Beneficiaries - Area Benefit Survey Method

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0098 (1a)
Activity Title: DRS 01 0098 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

11/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Liberty

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$506,654.00
Total CDBG Program Funds Budgeted	N/A	\$506,654.00
Program Funds Drawdown	\$14,729.25	\$84,802.86
Program Funds Obligated	\$1,976.00	\$501,564.00
Program Funds Expended	\$14,729.25	\$84,802.86
Liberty	\$14,729.25	\$84,802.86
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address failures to function and damage caused by Hurricane Ike by installing two 350kW generators one each at the North and Montana water plants.

Location Description:

North and Montana water plants

Activity Progress Narrative:

The City of Liberty during the 1st quarter of 2011 had environmental review and engineering completed and construction activities underway for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 3849
 0
 7626
 50.47

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0098 (1b)
Activity Title: DRS 01 0098 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

11/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Liberty

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,265,992.00
Total CDBG Program Funds Budgeted	N/A	\$1,265,992.00
Program Funds Drawdown	\$28,499.69	\$164,130.35
Program Funds Obligated	\$0.00	\$1,255,882.00
Program Funds Expended	\$28,499.69	\$164,130.35
Liberty	\$28,499.69	\$164,130.35
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address failures to function and damage caused by Hurricane Ike by installing one 900kW generator at the Wastewater Treatment Plant, one 125kW generator each at the Bowie, Wallisville and Washington Lift Stations, and also install a SCADA system and electrical connections to six lift stations.

Location Description:

City of Liberty Wastewater Treatment Plant, Bowie, Wallisville and Washington Lift Stations

Activity Progress Narrative:

The City of Liberty during the 1st quarter of 2011 had environmental review and engineering completed and construction activities underway for their sewer facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/5

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 3849
 0
 7626
 50.47

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0098 (3)
Activity Title: DRS 01 0098 (3)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Liberty

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$381,855.00
Total CDBG Program Funds Budgeted	N/A	\$381,855.00
Program Funds Drawdown	\$35,016.28	\$94,159.90
Program Funds Obligated	\$0.00	\$489,031.00
Program Funds Expended	\$35,016.28	\$76,006.90
Liberty	\$35,016.28	\$76,006.90
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address failures to function and damage cuased by Hurricane lke by replacing 37 electrical poles and removing 23 electric poles damaged by Hurricane lke.

Location Description:

Citywide

Activity Progress Narrative:

The City of Liberty during the 1st quarter of 2011 had environmental review and engineering completed and construction underway for their public utilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/60

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 3849
 0
 7626
 50.47

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0099 (1a)
Activity Title: DRS 01 0099 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$931,400.00
Total CDBG Program Funds Budgeted	N/A	\$931,400.00
Program Funds Drawdown	\$9,682.90	\$97,637.46
Program Funds Obligated	\$6,500.00	\$931,400.00
Program Funds Expended	\$9,682.90	\$97,637.46
Liberty County	\$9,682.90	\$97,637.46
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install seven permanently affixed diesel generators at the Raywood Water Supply Corporation, the Hardin Water Supply Corporation, the Hull Fresh Water Supply District, the Tarkington Special Utility District and the South Cleveland Water Supply Corporation.

Location Description:

Raywood WSC, Hardin WSC, Hull Fresh WSD, Tarkington SUD, South Cleveland WSC - Liberty County, Texas

Activity Progress Narrative:

Liberty County during the 1st quarter of 2011 had environmental review and engineering design work underway for their water facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/7

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 6948
 0
 15578
 44.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0099 (1a) (Dayton Lakes) (LMI)
Activity Title: DRS 01 0099 (1a) (Dayton Lakes) (LMI)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

07/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$109,500.00
Total CDBG Program Funds Budgeted	N/A	\$109,500.00
Program Funds Drawdown	\$15,300.00	\$15,300.00
Program Funds Obligated	\$6,500.00	\$109,500.00
Program Funds Expended	\$15,300.00	\$15,300.00
Liberty County	\$15,300.00	\$15,300.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall make repairs to damaged water lines in Dayton Lakes by installing approximately 2,500 linear feet of 4" water line on Lavaca St., Big Bass Dr., and Beaver Dr. This shall address damage caused by Hurricane Ike.

Location Description:

Liberty County - Dayton Lakes

Activity Progress Narrative:

Liberty County during the 1st quarter of 2011 had environmental review and engineering design work underway for their Dayton Lakes water facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Linear feet of Public Improvement 0 0/2500

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 69
 0
 103
 66.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0099 (4) (LMI)
Activity Title: DRS 01 0099 (4) (LMI)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

05/01/2010 04/30/2012

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Low/Mod Liberty County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$687,750.00
Total CDBG Program Funds Budgeted	N/A	\$687,750.00
Program Funds Drawdown	\$20,065.90	\$36,173.25
Program Funds Obligated	\$7,000.00	\$687,750.00
Program Funds Expended	\$20,065.90	\$36,173.25
Liberty County	\$20,065.90	\$36,173.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall construct 1000 linear feet of roadway on CR 2331 west of the Dayton Lake entrance. I

Location Description:

CR 2331 - Liberty County, Texas

Activity Progress Narrative:

Liberty County during the 1st quarter of 2011 had environmental review and engineering design work underway for their street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - /	Area I	Benefit	Survey	Method
-------------------	--------	---------	--------	--------

	Low	Mod	I otal I	_ow/Mod%
# of Persons	69	0	103	66.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Grantee Activity Number: DRS 01 0099 (5) (UN)
Activity Title: DRS 01 0099 (5) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,384,686.00
Total CDBG Program Funds Budgeted	N/A	\$2,384,686.00
Program Funds Drawdown	\$29,458.75	\$32,210.75
Program Funds Obligated	\$7,000.00	\$2,382,186.00
Program Funds Expended	\$29,458.75	\$32,250.75
Liberty County	\$29,458.75	\$32,250.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grantee shall perform approximately eighty-two thousand nine hundred fifty cubic yards (82,950 c.y.) of excavation and clear and remove debris on approximately thirteen acres (13 ac.) of watershed. Grantee shall remove and replace twenty (20) existing driveway-type culverts of approximately eight hundred linear feet (800 l.f.), place one hundred sixty-five thousand nine hundred square yards (165,900 s.y.) of seeding and erosion control, and perform site work associated with the construction. Construction shall take place along Cherry Creek from north of State Highway 105 to Gaylor Creek, in the Cherry Creek watershed in north Liberty County. Improvements will increase the capacity of the drainage system and reduce future flooding.

DREF: Category C Portion Residential: Liberty County has 843 residential properties and 22 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9746 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89

Location Description:

Cherry Creek Watershed - Liberty County, Texas

Activity Progress Narrative:

Liberty County during the 1st quarter of 2011 had environmental review and engineering design work underway for their flood and drainage project.

Accomplishments Performance Measures

This Report Period

Cumulative Actual Total / Expected

Total

Activity funds eligible for DREF (Ike 0

Total 0/2107462

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%1553 0 3900 39.82

Activity Locations

of Persons

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0099 (6) (UN)
Activity Title: DRS 01 0099 (6) (UN)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

06/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,769,267.00
Total CDBG Program Funds Budgeted	N/A	\$2,769,267.00
Program Funds Drawdown	\$21,267.25	\$21,596.75
Program Funds Obligated	\$4,000.00	\$2,767,767.00
Program Funds Expended	\$21,267.25	\$21,596.75
Liberty County	\$21,267.25	\$21,596.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall renovate existing County-owned property to serve as a community center/ shelter for county residents. Renovations include site demolition, drainage improvements, utilities, street improvement, environmental abatement, installation of one generator, interior improvements (plumbing, electrical, HVAC), fire protection, and exterior refurbishment. This activity is being conducted due to a failure to function of sheltering facilities resulting from Hurricane Ike. The property is located at 2801 N.Main, Liberty. Contractor shall renovate existing County-owned property to serve as a community center/ shelter for county residents. This activity is being conducted due to a failure to function of sheltering facilities resulting from Hurricane Ike. The property is located at 2801 N.Main, Liberty. The Liberty County community center is utilized as a shelter during emergency situations and as a community center for public meetings and gatherings during non-emergency times.

Location Description:

Liberty County - 2801 N. Main

Activity Progress Narrative:

Liberty County during the 1st quarter of 2011 had environmental fund release completed for their neighborhood facilities and community centers project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 31550
 0
 65102
 48.46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0099 (7) (LMI)
Activity Title: DRS 01 0099 (7) (LMI)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$117,600.00
Total CDBG Program Funds Budgeted	N/A	\$117,600.00
Program Funds Drawdown	\$16,073.03	\$16,377.53
Program Funds Obligated	\$2,000.00	\$117,600.00
Program Funds Expended	\$16,073.03	\$16,377.53
Liberty County	\$16,073.03	\$16,377.53
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently-affixed 100 kW diesel generator at the Cleveland Senior Center on 220 Peach Street. This activity shall address failures to function caused by Hurricane Ike.

Location Description:

Liberty County - Cleveland Senior Center on 220 Peach Street

Activity Progress Narrative:

Liberty County during the 1st quarter of 2011 had environmental review and engineering design work underway for their senior centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
	Total	Total	
# of Public Facilities	0	0/1	

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 316
 0
 618
 51.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

DRS 01 0100 (14) **Grantee Activity Number: Activity Title:** DRS 01 0100 (14)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Livingston

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$137,048.00
Total CDBG Program Funds Budgeted	N/A	\$137,048.00
Program Funds Drawdown	\$10,317.85	\$16,599.60
Program Funds Obligated	(\$334.00)	\$136,715.00
Program Funds Expended	\$10,317.85	\$13,974.60
City of Livingston	\$10,317.85	\$13,974.60
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 70 kW propane generator to be located at the Livingston Electric Department Building at 600 Marsh Drive.

Location Description:

Livingston Electric Department Building, 600 Marsh Drive - Livingston, Texas

Activity Progress Narrative:

The City of Livingston during the 1st quarter of 2011 had the environmental fund release and design work underway for the Public Works Building specially authorized public facilities & improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
	Total	Total	
# of Public Facilities	0	0/1	

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 2047
 0
 5169
 39.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0100 (1a)
Activity Title: DRS 01 0100 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Livingston

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$89,764.00
Total CDBG Program Funds Budgeted	N/A	\$89,764.00
Program Funds Drawdown	\$11,748.10	\$15,775.85
Program Funds Obligated	(\$1,000.00)	\$84,166.00
Program Funds Expended	\$11,748.10	\$15,775.85
City of Livingston	\$11,748.10	\$15,775.85
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 70 kW natural gas generator and appurtenances to be located at 1504 West Church Street.

Location Description:

1504 West Church Street - Livingston, Texas

Activity Progress Narrative:

The City of Livingston during the 1st quarter of 2011 had the environmental review record completed and engineering design work underway for Walker Wellhead water facilities project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 2047
 0
 5169
 39.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0100 (1b) (14 lift stations)
Activity Title: DRS 01 0100 (1b) (14 lift stations)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Livingston

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$719,333.50
Total CDBG Program Funds Budgeted	N/A	\$719,333.50
Program Funds Drawdown	\$52,079.62	\$60,670.12
Program Funds Obligated	(\$11,948.00)	\$772,817.00
Program Funds Expended	\$52,079.62	\$60,670.12
City of Livingston	\$52,079.62	\$60,670.12
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install 12 permanently affixed natural gas generators and 2 permanently affixed diesel generators at lift stations located at 1820 Highway 190 West, 910 South Houston, the 400 block of Fair Street, the 1100 block of Snell Drive, the 1100 block of US 59 Loop North, the 200 block of Wildwood Drive, the 400 block of Larry Avenue, the 2300 block of North Houston, 801 Matthews, the 1500 block of West Noblitt, 401 US 59 Loop South, the 200 block of Fair Street, the 900 block of US 59 Loop South, and 925 US 59 Loop North.

Location Description:

Citywide - Livingston, Texas

Activity Progress Narrative:

The City of Livingston during the 1st quarter of 2011 had the environmental review record completed and engineering design work underway for their 14 lift stations (generators) sewer facility projects.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities

0 0/14

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 2047
 0
 5169
 39.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0100 (1b) (Debris Diversion Facility) (UN)
Activity Title: DRS 01 0100 (1b) (Debris Diversion Facility) (UN)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

06/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Livingston

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$386,964.50
Total CDBG Program Funds Budgeted	N/A	\$386,964.50
Program Funds Drawdown	\$19,290.20	\$23,557.70
Program Funds Obligated	\$13,615.00	\$335,147.00
Program Funds Expended	\$19,290.20	\$19,290.20
City of Livingston	\$19,290.20	\$19,290.20
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall construct a debris diversion facility at the wastewater treatment plant located at 1700 March Drive. Construction shall include a 3' by 12' long entrance channel at the start of the plant, an 8' by 10' deep concrete basin, mechanical debris lifting and removal equipment installed inside the basin, and 20 linear feet of 16" sewer pipe from the facility to the existing liquid influent channels at the WWTP. This shall address a failure to function caused by Hurricane Ike.

Location Description:

City of Livingston - Wastewater Treatment Plant at 1700 March Drive

Activity Progress Narrative:

The City of Livingston during the 1st quarter of 2011 had the environmental review record completed and engineering design work underway for the debris diversion sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%

of Persons 2047 0 5169 39.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0100 (3)
Activity Title: DRS 01 0100 (3)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Livingston

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$78,749.00
Total CDBG Program Funds Budgeted	N/A	\$78,749.00
Program Funds Drawdown	\$9,270.60	\$14,105.85
Program Funds Obligated	(\$333.00)	\$78,416.00
Program Funds Expended	\$9,270.60	\$13,039.35
City of Livingston	\$9,270.60	\$13,039.35
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 70 kW propane generator to be located at the Livingston Electric Department Building at 600 Marsh Drive.

Location Description:

Livingston Electric Department Building, 600 Marsh Drive - Livingston, Texas

Activity Progress Narrative:

The City of Livingston during the 1st quarter of 2011 had the environmental review record completed and design work underway for the Electrical Department Building public facilities (gas) project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 2047
 0
 5169
 39.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0101 (1b)
Activity Title: DRS 01 0101 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Longview

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$451,500.00
Total CDBG Program Funds Budgeted	N/A	\$451,500.00
Program Funds Drawdown	\$7,194.50	\$63,049.10
Program Funds Obligated	\$0.00	\$451,500.00
Program Funds Expended	\$7,194.50	\$63,049.10
City of Longview	\$7,194.50	\$63,049.10
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address sewer system failure to function caused by electrical outages related to Hurricane Ike by purchasing one permanently-affixed one permanently-affixed 500kW diesel generator at the wastewater treatment plant located on Loop 281 at FM 1845. Contractor shall address sewer system failure to function caused by electrical outages related to Hurricane Ike by purchasing one permanently-affixed 400kW diesel generator at the Highway 149 lift station on 4221 Estes Parkway.

Location Description:

wastewater treatment plant located on Loop 281 at FM 1845, Highway 149 lift station on 4221 Estes Parkway

Activity Progress Narrative:

The City of Longview during the 1st quarter of 2011 had environmental review and engineering completed and construction underway for their sewer facilities project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 38321
 0
 84453
 45.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0102 (5)
Activity Title: DRS 01 0102 (5)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

12/01/2009 11/30/2011

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

Low/Mod Los Fresnos

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$194,408.00
Total CDBG Program Funds Budgeted	N/A	\$194,408.00
Program Funds Drawdown	\$5,300.65	\$24,918.96
Program Funds Obligated	\$0.00	\$194,408.00
Program Funds Expended	\$5,300.65	\$24,918.96
Los Fresnos	\$5,300.65	\$24,918.96
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Area Benefit (Survey)

Contractor shall install 160 linear feet of 4x5 foot concrete box culvert storm sewer, 2 safety end treatments, and related appurtenances. Construction shall take place at the Union Pacific Railroad Crossing and WEst 10th Street. Improvements will increase the capacity of the storm drainage sewer crossing and reduce future flooding.

DREF: Category C Portion Residential: Los Fresnos has 663 residential properties and 48 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9325 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: .97

Location Description:

City of Los Fresnos at West 10th Street

Activity Progress Narrative:

The City of Los Fresnos during the 1st quarter of 2011 had the procurement of construction activities underway pending the RR permit for their flood and drainage facilities project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/100
Activity funds eligible for DREF (Ike	0	0/187845

Beneficiaries - Area Benefit Survey Method

		Mod	Total L	ow/Mod%
# of Persons	847	0	1617	52.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0103 (5)
Activity Title: DRS 01 0103 (5)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

12/01/2009 11/30/2011

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

Low/Mod Los Indios

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$61,378.00
Total CDBG Program Funds Budgeted	N/A	\$61,378.00
Program Funds Drawdown	\$5,158.50	\$25,214.00
Program Funds Obligated	\$5,975.00	\$58,816.00
Program Funds Expended	\$5,158.50	\$25,214.00
Los Indios	\$5,158.50	\$25,214.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Area Benefit (Survey)

Contractor shall clear and excavate 500 linear feet of drainage gully to allow for improved drainage; install 48 linear feet of 24 inch diameter reinforced concrete pipe storm sewer and related appurtenances at the northeastern end of the gully. Construction shall take place at the drainage channel at Carrisitos Trail from the end of Carrisitos Trail (cul-de-sac) to an existing drainage channel. Improvements will increase the capacity of the storm sewer and reduce future flooding. DREF: Category C Portion Residential: Los Indios has 61 residential properties and 0 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: 1.0

Location Description:

City of Los Indios

Activity Progress Narrative:

The City of Los Indios during the 1st quarter of 2011 had environmental and engineering completed and construction activities completed for their flood and drainage facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

0 0/548

of Linear feet of Public Improvement

Beneficiaries - Area Benefit Survey Method

	Low	Mod	I otal I	_ow/Mod%
# of Persons	231	0	331	69.79

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0104 (1a)
Activity Title: DRS 01 0104 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Lovelady

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$81,742.00
Total CDBG Program Funds Budgeted	N/A	\$81,742.00
Program Funds Drawdown	\$42,671.85	\$63,763.88
Program Funds Obligated	\$0.00	\$76,627.00
Program Funds Expended	\$42,671.85	\$63,763.88
City of Lovelady	\$42,671.85	\$63,763.88
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address water system failure to function caused by electrical outges related to Hurricane Ike by purchasing and installing a permanently-affixed 120k w generator at the water treatment plant located on FM 1280 at the east city limits.

Location Description:

City of Lovelady water treatment plant located on FM 1280 at the east city limits

Activity Progress Narrative:

The City of Lovelady during the 1st quarter of 2011 had environmental and engineering completed and construction underway for their water facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected Total 4 of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 225
 0
 598
 37.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0105 (1a)
Activity Title: DRS 01 0105 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Lyford

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$123,329.00
Total CDBG Program Funds Budgeted	N/A	\$123,329.00
Program Funds Drawdown	\$2,869.00	\$24,583.08
Program Funds Obligated	(\$40,340.00)	\$120,779.00
Program Funds Expended	\$2,869.00	\$24,583.08
Lyford	\$2,869.00	\$24,583.08
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 250kW generator at the water treatment plant with transer switch and related materials to address a failure to function caused by Hurricane Dolly.

Location Description:

City of Lyford Water Treatment Plant

Activity Progress Narrative:

The City of Lyford during the 1st quarter of 2011 had environmental review and engineering completed and construction activities underway for their water facilities project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 1169
 0
 1989
 58.77

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0105 (1b)
Activity Title: DRS 01 0105 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Lyford

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$202,138.00
Total CDBG Program Funds Budgeted	N/A	\$202,138.00
Program Funds Drawdown	\$3,427.00	\$29,417.85
Program Funds Obligated	\$12,513.00	\$202,138.00
Program Funds Expended	\$3,427.00	\$29,417.85
Lyford	\$3,427.00	\$29,417.85
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install four permanantly affixed diesel generators: one 250kW generator for the Waste Water Treatment Plant, a 10kW generator for the Simo Rd/3rd St lift station, a 60kw generator for the 8th St/Expwy 77 lift station, and a 20kW generator for the Bulldog Ave lift station to address a failure to function caused by Hurricane Dolly.

Location Description:

Waste Water Treatment Plant, Simo Rd/3rd St lift station, 8th St/Expwy 77 lift station, Bulldog Ave lift station

Activity Progress Narrative:

The City of Lyford during the 1st quarter of 2011 had environmental review and construction completed and construction activities underway for their sewer facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/3

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 1169
 0
 1989
 58.77

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0105 (5)
Activity Title: DRS 01 0105 (5)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

12/01/2009 11/30/2011

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Low/Mod Lyford

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$244,799.00
Total CDBG Program Funds Budgeted	N/A	\$244,799.00
Program Funds Drawdown	\$5,869.75	\$29,744.91
Program Funds Obligated	\$29,848.00	\$244,799.00
Program Funds Expended	\$5,869.75	\$29,744.91
Lyford	\$5,869.75	\$29,744.91
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install three permanently affixed diesel generators and one pump: a 75kW generator for the 8th St/Expwy 77 pump station, a 75kW generator for the 1st St/Palm St pump station, a 30 horse power pump for the 1st St/Palm St pump station, and a 20kW generator for the Simo Rd/3rd St pump station to address a failure to function caused by Hurricane Dolly.

Location Description:

8th St/Expwy 77 pump station, 1st St/Palm St pump station, 1st St/Palm St pump station, Simo Rd/3rd St pump station

Activity Progress Narrative:

The City of Lyford during the 1st quarter of 2011 had environmental review and engineering completed and construction activities underway for their flood and drainage facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

of Persons 1169 0 1989 58.77

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0106 (14)
Activity Title: DRS 01 0106 (14)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Madison County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$156,366.00
Total CDBG Program Funds Budgeted	N/A	\$156,366.00
Program Funds Drawdown	\$6,097.00	\$14,538.59
Program Funds Obligated	\$0.00	\$156,366.00
Program Funds Expended	\$6,097.00	\$14,538.59
Madison County	\$6,097.00	\$14,538.59
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install a permanently affixed 60kW diesel generator, remote fuel tank, gravel access road, fencing, wiring, switch gear and Igihting to address a failure to function of the facility caused by Hurricane Ike.

Location Description:

St. Joseph health Cneter at 100 West Cross Street, Madisonville, Tx.

Activity Progress Narrative:

Madison County during the 1st quarter of 2011 had environmental review and engineering completed and awarded a bid for their Madison St. Joseph Hospital specially authorized public facilities and improvements project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 4181
 0
 10060
 41.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0106 (1b)
Activity Title: DRS 01 0106 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Madison County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$124,264.00
Total CDBG Program Funds Budgeted	N/A	\$124,264.00
Program Funds Drawdown	\$6,223.90	\$26,946.60
Program Funds Obligated	\$0.00	\$122,764.00
Program Funds Expended	\$6,223.90	\$26,946.60
Madison County	\$6,223.90	\$26,946.60
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install a permanently affixed 35kW diesel generator, fuel tank, concrete pad, automatic transfer switch and electrical controls to address failure to funciton cuased by Hurricane Ike.

Location Description:

North Zulch MUD Wastwater Treatment Plan at 11242 Hwy 21 & Hwy 190.

Activity Progress Narrative:

Madison County during the first quarter of 2011 had environmental review and engineering completed and construction underway for their sewer facilities project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 160
 0
 460
 34.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0106 (6)
Activity Title: DRS 01 0106 (6)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Madison County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$247,242.00
Total CDBG Program Funds Budgeted	N/A	\$247,242.00
Program Funds Drawdown	\$5,013.15	\$39,286.85
Program Funds Obligated	\$0.00	\$242,742.00
Program Funds Expended	\$5,013.15	\$39,286.85
Madison County	\$5,013.15	\$39,286.85
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 180kW diesel generator for the First Baptist Church of Madisonville located at 610 San Augustine Street. Improvements are to address a failure to function caused by Hurricane Ike. The First Baptist Church of Madisonville is utilized as a shelter during emergency situations, and as a community center during non-emergency times.

Location Description:

County shelter site at First Baptist Church of Madisonville

Activity Progress Narrative:

Madison County during the first quarter of 2011 had environmental review and engineering completed, and awarded a bid for the 1st Baptist Church Family Center neighborhood facilities and community centers project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 8362
 0
 20120
 41.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0106 (6) (Fairgrounds Shelter) (LMI)
Activity Title: DRS 01 0106 (6) (Fairgrounds Shelter) (LMI)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Madison County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$336,544.00
Total CDBG Program Funds Budgeted	N/A	\$336,544.00
Program Funds Drawdown	\$5,438.65	\$10,129.60
Program Funds Obligated	\$4,000.00	\$336,544.00
Program Funds Expended	\$0.00	\$4,690.95
Madison County	\$0.00	\$4,690.95
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 250kW diesel generator for the Madison County Fairgrounds located at 2497 Industrial Blvd., Madison County. Improvements are to address a failure to function caused by Hurricane Ike. The Madison County Fairgrounds is utilized as a shelter during emergency situations, and as a public facility hosting numerous countywide activities during non-emergency times.

Location Description:

Madison County - Fairgrounds at 2497 Industrial Blvd

Activity Progress Narrative:

Madison County during the first quarter of 2011 had environmental review completed for their neighborhood facilities and community centers project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 4181
 0
 10060
 41.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0107 (1a)
Activity Title: DRS 01 0107 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Madisonville

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$431,837.00
Total CDBG Program Funds Budgeted	N/A	\$431,837.00
Program Funds Drawdown	\$5,155.00	\$64,587.73
Program Funds Obligated	\$0.00	\$431,837.00
Program Funds Expended	\$5,155.00	\$64,587.73
Madisonville	\$5,155.00	\$64,587.73
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 500kW diesel generator at Water Well #5 located at 1311 East Collard Street in the city of Madisonville. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Water Well #5 located at 1311 East Collard Street in the city of Madisonville

Activity Progress Narrative:

The City of Madisonville during the 1st quarter of 2011 had environmental review and engineering completed and opened bids for their water facilities project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 2056
 0
 4013
 51.23

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0108 (1b)
Activity Title: DRS 01 0108 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Magnolia

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$716,500.00
Total CDBG Program Funds Budgeted	N/A	\$716,500.00
Program Funds Drawdown	\$15,639.50	\$100,818.77
Program Funds Obligated	\$0.00	\$716,500.00
Program Funds Expended	\$15,639.50	\$100,818.77
Magnolia	\$15,639.50	\$100,818.77
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install ten (10) permanently-affixed, diesel-fueled, emergency backup generators with automatic transfer switches and associated appurtenances. Contractor shall install concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at the following locations: one (1) three hundred fifty kilowatt (350 kW) permanently-affixed generator at the Wastewater Treatment Plant located on Nichols Sawmill Road just north of Old Hockley Road (Latitude 30.1903/Longitude: -95.7516); one (1) forty kilowatt (40 kW) permanently-affixed generator at the Kelly Street Lift Station located at 811 Kelly Street (Latitude: 30.2184/Longitude: -95.7585); one (1) thirty-five kilowatt (35 kW) permanently-affixed generator at the FM 1774 Lift Station located at Magnolia West High School on FM 1774 (Latitude: 30.2156/Longitude: -95.7659); one (1) thirty-five kilowatt (35 kW) permanently-affixed generator at the Cloyd Street Lift Station located on 811 Cloyd Street (Latitude: 30.2048/Longitude: -95.7562); one (1) thirty to sixty kilowatt (30 - 60 kW) permanentlyaffixed generator at the Little Bough Lift Station located at 17507 Little Bough; one (1) thirty to sixty kilowatt (30 - 60 kW) permanently-affixed generator at the Melton Lift Station located at 207 Melton; one (1) thirty to sixty kilowatt (30 - 60 kW) permanently-affixed generator at the Lift Station located in Magnolia Ridge Section III; one (1) thirty to sixty kilowatt (30 - 60 kW) permanently-affixed generator at the Lift Station located in Magnolia Ridge Section IV; one (1) thirty-five to sixty-five kilowatt (35 - 65 kW) permanently-affixed generator at the Lift Station located at 102 Roy Street; and one (1) thirty-five to sixtyfive kilowatt (35 - 65 kW) permanently-affixed generator at the Lift Station located at 18019 Lookout. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Throughout city of Magnolia

Activity Progress Narrative:

The City of Magnolia during the 1st quarter of 2011 had environmental review and engineering completed and awarded a construction contract for their sewer facilities project.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected

Total

of Public Facilities

0

0/4

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Total Low/Mod%		Mod	Low
44.40	1081	0	480

Activity Locations

of Persons

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0109 (1a)
Activity Title: DRS 01 0109 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

11/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Marion County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$67,013.00
Total CDBG Program Funds Budgeted	N/A	\$67,013.00
Program Funds Drawdown	\$31,082.55	\$46,978.50
Program Funds Obligated	\$0.00	\$60,055.00
Program Funds Expended	\$31,082.55	\$46,978.50
Marion County	\$31,082.55	\$46,978.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address water system failure to function caused by Hurricane Ike by installing a permanently affixed 100 kW diesel generator at the Mims Water Supply Corporation at 1779 Wilkes Power Plant Road.

Location Description:

Mims Water Supply Corporation at 1779 Wilkes Power Plant Road

Activity Progress Narrative:

Marion County during the 1st quarter of 2011 had environmental review and engineering completed and construction activities underway for the water facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 336
 0
 814
 41.28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0110 (1b)
Activity Title: DRS 01 0110 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Marquez

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$76,350.00
Total CDBG Program Funds Budgeted	N/A	\$76,350.00
Program Funds Drawdown	\$2,149.05	\$21,271.57
Program Funds Obligated	\$0.00	\$71,978.00
Program Funds Expended	\$2,149.05	\$21,271.57
Marquez	\$2,149.05	\$21,271.57
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 30k-w permanently affixed emergency generator at the Waste Water Treatment Plant located near Old Flynn Rd in order to alleviate the failure to function caused by Hurricane Ike related power loss.

Location Description:

Waste Water Treatment Plant located near Old Flynn Rd

Activity Progress Narrative:

The City of Marquez during the first quarter of 2011 had environmental review and engineering completed and awarded bids for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 231
 0
 256
 90.23

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0111 (1a)
Activity Title: DRS 01 0111 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Marshall

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$221,750.00
Total CDBG Program Funds Budgeted	N/A	\$221,750.00
Program Funds Drawdown	\$9,298.47	\$29,862.47
Program Funds Obligated	\$0.00	\$219,750.00
Program Funds Expended	\$9,298.47	\$29,862.47
Marshall	\$9,298.47	\$29,862.47
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 500kW diesel generator with manual transfer switch for the city of Marshall raw water pump station located on Pump Station Rd. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Marshall raw water pump station located on Pump Station Rd

Activity Progress Narrative:

The City of Marshall during the 1st quarter of 2011 had environmental review and engineering completed, bid selection completed, and construction activities underway for their water facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 10438
 0
 22257
 46.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0111 (1b)
Activity Title: DRS 01 0111 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Marshall

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$122,750.00
Total CDBG Program Funds Budgeted	N/A	\$122,750.00
Program Funds Drawdown	\$6,843.19	\$23,140.44
Program Funds Obligated	\$0.00	\$122,750.00
Program Funds Expended	\$6,843.19	\$23,140.44
Marshall	\$6,843.19	\$23,140.44
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 80kW diesel generator with automatic transfer switch for the Marshall Lift Station #3 located at 1206 S East End Blvd. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Marshall Lift Station #3 located at 1206 S East End Blvd

Activity Progress Narrative:

The City of Marshall during the 1st quarter of 2011 had environmental review and engineering completed, bid selection completed, and construction activities underway for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 589
 0
 1116
 52.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0112 (14)
Activity Title: DRS 01 0112 (14)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Hational Objective

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Matagorda County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,834,468.00
Total CDBG Program Funds Budgeted	N/A	\$2,834,468.00
Program Funds Drawdown	\$21,715.69	\$309,520.18
Program Funds Obligated	\$0.00	\$2,794,472.00
Program Funds Expended	\$21,715.69	\$309,520.18
Matagorda County	\$21,715.69	\$309,520.18
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct and add approximately 300 feet by 4000 feet of sand on the beach along canal street to address direct damage due to Hurricane Ike.

Location Description:

At beach along canal street

Activity Progress Narrative:

Matagorda County during the 1st quarter of 2011 had the environmental fund release completed, and engineering design work underway for their specially authorized public facilities and improvements Beach Restoration project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 733
 0
 1645
 44.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0112 (1a)
Activity Title: DRS 01 0112 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Matagorda County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$595,507.00
Total CDBG Program Funds Budgeted	N/A	\$595,507.00
Program Funds Drawdown	\$25,963.44	\$122,019.81
Program Funds Obligated	\$0.00	\$627,003.00
Program Funds Expended	\$25,963.44	\$122,019.81
Matagorda County	\$25,963.44	\$122,019.81
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 25-50kW generator, a 50-100 kW generator, new well pumps, elevated controls, automatic transfer switches, and related appurtenances at Water Plant #1 and #2 to address a failure to function due to Hurricane Ike.

Location Description:

Matagorda County Water Plant #1 and #2

Activity Progress Narrative:

Matagorda County during the 1st quarter of 2011 had environmental review and engineering completed, and procurement of construction activities underway for the Sargent Beach Water Plant water facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/2

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%
# of Persons	13	0	38 34.21

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0112 (5) DRS 01 0112 (5) **Activity Title:**

Activitiy Category: Activity Status:

Construction/reconstruction of streets **Under Way**

Project Number: Project Title: 0001 Non-Housing (R1)

Projected End Date: Projected Start Date:

12/01/2009 11/30/2011

Completed Activity Actual End Date: Benefit Type: Area Benefit (Survey)

National Objective: Responsible Organization:

Low/Mod Matagorda County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,486,341.00
Total CDBG Program Funds Budgeted	N/A	\$1,486,341.00
Program Funds Drawdown	\$56,645.96	\$614,903.59
Program Funds Obligated	\$7,000.00	\$1,472,341.00
Program Funds Expended	\$56,645.96	\$607,845.26
Matagorda County	\$56,645.96	\$607,845.26
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall remove a timber pier dock and replace with approximately 215 linear feet of new steel sheet piling anchored bulkhead, with steel rods & pilings and capped with concrete to concrete working surface to prevent erosion behind the wall for the Navigation District #1.

Contractor shall remove existing bulkhead sheet piles that failed to function during the Hurricane lke storm surge and construct hardened bulkhead sheet piles and appurtenances.

Location Description:

Navigation District #1, Bulkhead - Matagorda County, Texas

Activity Progress Narrative:

Matagorda County during the 1st quarter of 2011 had the environmental fund release completed, and engineering design work underway for the Matagorda Bulkhead flood and drainage facilities project. Environmental review and engineering was completed, and construction was underway for the Navigation District 1 project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/215

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 3694
 0
 6941
 53.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0113 (5)
Activity Title: DRS 01 0113 (5)

Activitiy Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

McAllen

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,116,591.00
Total CDBG Program Funds Budgeted	N/A	\$4,116,591.00
Program Funds Drawdown	\$13,067.75	\$29,370.84
Program Funds Obligated	(\$24,500.00)	\$4,116,591.00
Program Funds Expended	\$13,067.75	\$29,370.84
McAllen	\$13,067.75	\$29,370.84
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

16th & Sycamore (Infrastructure Improvements): Contractor shall install 15,795 linear feet of 24 inch diameter reinforces concrete pipe (RCP) to 60 inch diameter RCP and related appurtenances; install 72 5 foot curb inlets and 24 10 foot curb inlets; relocate 59 2 inch to 12 inch water lines; install 37 60 inch concrete manholes, 23 6x6 foot junction boxes, 20 conflict manholes at varying depths, and 15,795 linear feet of pavement improvements. Construction shall take place at various locations throughout the city. Improvements will increase the capacity of the storm sewer and reduce future flooding. Bicentennial Ditch Improvements (Outfall): Contractor shall excavate 70,000 cubic yards of drainage ditch, remove and stockpile 23,500 square yards of soil, adjust 15 existing outfall pipes, install 3 aerial irrigation crossings and perform site work associated with construction. Construction shall take place along Bicentennial Boulevard from Nolana Avenue to South of Tamarack Avenue. Improvements will increase the capacity of the drainage ditch and reduce future flooding.

DREF: Category C Portion Residential: McAllen has 1,011 residential properties and 195 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8383 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 70 percent. It was determined that the percent of improvement corresponding to base reconstruction was 30 percent and the risk-reducing expansion was 70 percent. Combined Ratio: .77

Location Description:

City of McAllen - 16th & Sycamore, Bicentinnial Ditch Improvements

Activity Progress Narrative:

The City of McAllen during the 1st quarter of 2011 had environmental review and engineering completed and construction activities underway for their flood and drainage facilities project.

Accomplishments Performance Measures

This Report Period

0

Cumulative Actual Total / Expected

Total

Activity funds eligible for DREF (Ike

Total 0/3185137

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 6337
 0
 11998
 52.82

Activity Locations

of Persons

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0114 (1a)
Activity Title: DRS 01 0114 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Mercedes

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$178,000.00
Total CDBG Program Funds Budgeted	N/A	\$178,000.00
Program Funds Drawdown	\$6,296.00	\$39,634.96
Program Funds Obligated	\$0.00	\$178,000.00
Program Funds Expended	\$6,296.00	\$39,634.96
Mercedes	\$6,296.00	\$39,634.96
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 300kW generator, automatic transfer switch, conduits and cabling at the Water Filtration Plant on S. Illinois Avenue to address a failure to function due electrical outages related to Hurricane Dolly.

Location Description:

Water Filtration Plant on S. Illinois Avenue

Activity Progress Narrative:

The City of Mercedes during the 1st quarter of 2011 had environmental review and engineering completed and construction activities underway for their water facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 8334
 0
 13870
 60.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0114 (1b)
Activity Title: DRS 01 0114 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Mercedes

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$348,500.00
Total CDBG Program Funds Budgeted	N/A	\$348,500.00
Program Funds Drawdown	\$6,738.25	\$39,844.29
Program Funds Obligated	\$0.00	\$348,500.00
Program Funds Expended	\$6,738.25	\$39,844.29
Mercedes	\$6,738.25	\$39,844.29
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 500kW generator, automatic transfer switch, conduits and cabling at the Wastewater Treatment Plant on Dawson Road to address a failure to function due to electrical outages related to Hurricane Dolly.

Location Description:

Wastewater Treatment Plant on Dawson Road

Activity Progress Narrative:

The City of Mercedes during the 1st quarter of 2011 had environmental and engineering completed and construction activities underway for their sewer facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 8334
 0
 13870
 60.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0115 (1a)
Activity Title: DRS 01 0115 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

11/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Midway

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$79,200.00
Total CDBG Program Funds Budgeted	N/A	\$79,200.00
Program Funds Drawdown	\$41,358.94	\$63,925.95
Program Funds Obligated	\$1,930.00	\$74,400.00
Program Funds Expended	\$41,358.94	\$56,249.95
City of Midway	\$41,358.94	\$56,249.95
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address water system failure to function caused by electrical outages related to Hurricane Ike by purchasing and installing a permanently-affixed 100 kw generator at Water Plant #2 on County Rd 140

Location Description:

Water Plant #2 on County Rd 140

Activity Progress Narrative:

The City of Midway during the first quarter of 2011 had construction completed for their water facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 180
 0
 283
 63.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0116 (10)
Activity Title: DRS 01 0116 (10)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Cancelled

Project Title:

Non-Housing (R1)

Projected End Date:

12/02/2009

Completed Activity Actual End Date:

Responsible Organization:

Milam County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	(\$6,500.00)	\$0.00
Program Funds Expended	\$0.00	\$0.00
Milam County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
Total Total

of Properties 0 0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%

of Persons 0 0 0 0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0116 (6)
Activity Title: DRS 01 0116 (6)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Milam County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$293,148.00
Total CDBG Program Funds Budgeted	N/A	\$293,148.00
Program Funds Drawdown	\$6,311.05	\$52,888.16
Program Funds Obligated	\$0.00	\$293,148.00
Program Funds Expended	\$6,311.05	\$52,888.16
Milam County	\$6,311.05	\$52,888.16
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a new, permanent shelter for the Milam County community located at 305 East Avenue C in Milano. The shelter is to be utilized as a shelter during emergency situations, and as a community center for local boys and girls scouts among other community groups.

Location Description:

305 East Avenue C in Milano

Activity Progress Narrative:

The City of Milam County during the first quarter of 2011 had environmental review and engineering completed for the neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 3777
 0
 24238
 15.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0117 (4)
Activity Title: DRS 01 0117 (4)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

12/01/2009 11/30/2011

Benefit Type: Completed Activity Actual End Date:

Benefit Type: Area Benefit (Survey)

National Objective: Responsible Organization:

Urgent Need Mission

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,967,239.00
Total CDBG Program Funds Budgeted	N/A	\$1,967,239.00
Program Funds Drawdown	\$8,412.25	\$1,102,794.29
Program Funds Obligated	(\$31,200.00)	\$1,967,039.00
Program Funds Expended	\$8,412.25	\$1,102,794.29
Mission	\$8,412.25	\$1,102,794.29
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address structural damages to city streets caused by being submerged for several days under Hurricane Dolly rains by reconstructing the structural base and adding hotmix asphalt at the following locations: 1st St., Los Ebanos, Inspiration Rd., Highland Park Ave., Perkins, Anita, Judy, Magdalena, Dolores del Rio, Tencha, Barbara and Maria Streets.

Location Description:

locations: 1st St., Los Ebanos, Inspiration Rd., Highland Park Ave., Perkins, Anita, Judy, Magdalena, Dolores del Rio, Tencha, Barbara and Maria Streets

Activity Progress Narrative:

The City of Mission during the 1st quarter of 2011 had environmental review and engineering completed, construction activities underway, and a performance statement amendment in process for their street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total L	.ow/Mod%
# of Persons	11611	0	17798	65.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0118 (1b)
Activity Title: DRS 01 0118 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Montgomery

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$420,025.00
Total CDBG Program Funds Budgeted	N/A	\$420,025.00
Program Funds Drawdown	\$17,627.25	\$91,469.41
Program Funds Obligated	\$0.00	\$420,025.00
Program Funds Expended	\$17,627.25	\$91,469.41
Montgomery	\$17,627.25	\$91,469.41
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one 100kW and three 55kW permanently affixed generators at the Wastewater Treatment Plant and three lift stations throughout the city of Montgomery. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Wastewater Treatment Plant and three lift stations throughout the city of Montgomery

Activity Progress Narrative:

The City of Montgomery during the 1st quarter of 2011 had environmental review and engineering completed, opened bids, and a construction contract was awarded for their sewer facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/4

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 267
 0
 471
 56.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

DRS 01 0119 (14) **Grantee Activity Number: Activity Title:** DRS 01 0119 (14)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$105,279.00
Total CDBG Program Funds Budgeted	N/A	\$105,279.00
Program Funds Drawdown	\$502.25	\$2,757.25
Program Funds Obligated	\$0.00	\$105,279.00
Program Funds Expended	\$502.25	\$19,914.75
Montgomery County	\$502.25	\$19,914.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 250 kW diesel generator and all appurtenances at the Sallas Park Showdown emergency shelter located at 21681 McClesky Road in New Caney.

Location Description:

Sallas Park Showdown Shelter, 21681 Mclesky Road, New Caney, Texas - Montgomery County, Texas

Activity Progress Narrative:

Montgomery County during the 1st quarter of 2011 had environmental underway and engineering was in process for their specially authorized public facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 17871
 0
 34430
 51.91

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0119 (1a)
Activity Title: DRS 01 0119 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$135,665.00
Total CDBG Program Funds Budgeted	N/A	\$135,665.00
Program Funds Drawdown	\$904.50	\$4,787.75
Program Funds Obligated	\$0.00	\$135,665.00
Program Funds Expended	\$904.50	\$4,787.75
Montgomery County	\$904.50	\$4,787.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 100 kW diesel generator and all appurtenances to be located in the Clovercreek Municipal Utility District at 19213 Cloverwood Drive in Magnolia.

Location Description:

Clovercreek MUD, 19213 Cloverwood Drive, Magnolia, Texas - Montgomery County, Texas

Activity Progress Narrative:

Montgomery County during the 1st quarter of 2011 had environmental review underway and engineering was in process for their water facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 67
 0
 559
 11.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0119 (1b) (Woodbranch Village) (UN)
Activity Title: DRS 01 0119 (1b) (Woodbranch Village) (UN)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

10/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$91,201.00
Total CDBG Program Funds Budgeted	N/A	\$91,201.00
Program Funds Drawdown	\$343.25	\$493.25
Program Funds Obligated	\$0.00	\$91,201.00
Program Funds Expended	\$343.25	\$493.25
Montgomery County	\$343.25	\$493.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 150kW propane generator and a 500 gallon fuel storage tank to be installed on a steel elevated platform at the Woodbranch Village Wastewater Treatment Plant located at 120 White Oak Drive, New Caney, Texas 77357. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Montgomery County - Woodbranch Village Wastewater Treatment Plant at 120 White Oak Drive, New Caney, Texa 77357

Activity Progress Narrative:

Montgomery County during the 1st quarter of 2011 had the environmental fund release and engineering underway for their Woodbranch Village Waste Water Treatment Plant sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 100
 0
 1305
 7.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0119 (6)
Activity Title: DRS 01 0119 (6)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$316,606.00
Total CDBG Program Funds Budgeted	N/A	\$316,606.00
Program Funds Drawdown	\$1,004.00	\$5,473.00
Program Funds Obligated	\$0.00	\$316,606.00
Program Funds Expended	\$1,004.00	\$5,473.00
Montgomery County	\$1,004.00	\$5,473.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 250 kW natural gas generator at Conroe High School located at 3200 West Davis in Conroe. Improvements are to address a failure to function caused by Hurricane Ike. Conroe High School is utilized as a shelter during emergency situations, and as public schools that function as community centers after hours during non-emergency times.

>Contractor shall purchase and install two (2) permanently affixed 175 kW natural gas generators for Greenleaf Elementary within Splendora ISD: one located at 26267 FM 2090 and one at 23419 FM 209 in Splendora. Improvements are to address a failure to function caused by Hurricane Ike. Greenleaf Elementary is utilized as a shelter during emergency situations, and as public schools that function as community centers after hours during non-emergency times.

Location Description:

of Public Facilities

Splendora ISD, 26267 FM 2090 and 23419 FM 209 - Montgomery County, Texas Conroe High School, 3200 West Davis, Conroe, Texas - Montgomery County, Texas

Activity Progress Narrative:

Montgomery County during the 1st quarter of 2011 had environmental review underway and engineering was in process for the Conroe ISD Shelter neighborhood facilities and community centers project. Environmental review was underway and engineering was in process for the Splendora ISD Shelter neighborhood facilities and community centers project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

0 0/3

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 114736
 0
 312853
 36.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0120 (10)
Activity Title: DRS 01 0120 (10)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Mont Belvieu

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$112,534.00
Total CDBG Program Funds Budgeted	N/A	\$112,534.00
Program Funds Drawdown	\$4,464.50	\$7,104.00
Program Funds Obligated	\$0.00	\$112,534.00
Program Funds Expended	\$4,464.50	\$7,104.00
City of Mont Belvieu	\$4,464.50	\$7,104.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall make improvements to the fire department located at 11607 Eagle Drive by replacing windows, rolling doors and storm-proof louvers to harden the facility to withstand future storms. Improvements are to address a failure to function due to Hurricane Ike.

Location Description:

of Persons

Fire Department, 11607 Eagle Drive - Mont Belvieu, Texas

Activity Progress Narrative:

The City of Mont Belvieu during the 1st quarter of 2011 had environmental review completed, design work completed, and work orders issued for engineers for the fire protection facilities and equipment project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low	Mod	Total Lov	w/Mod%
586	0	2258	25.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0120 (14)
Activity Title: DRS 01 0120 (14)

Activity Category: Activity Status:

Acquisition, construction, reconstruction of public facilities Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

04/01/2010 03/31/2012

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

Urgent Need City of Mont Belvieu

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$66,254.00
Total CDBG Program Funds Budgeted	N/A	\$66,254.00
Program Funds Drawdown	\$3,868.25	\$6,523.25
Program Funds Obligated	\$0.00	\$66,254.00
Program Funds Expended	\$3,868.25	\$6,523.25
City of Mont Belvieu	\$3,868.25	\$6,523.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Area Benefit (Survey)

Contractor shall make improvements to the police station located at 11607 Eagle Drive by installing windows, rolling doors and storm-proof louvers to harden the facility for future storms. Improvements are to address a failure to function due to Hurricane Ike.

Location Description:

Police Station, 11607 Eagle Drive - Mont Belvieu, Texas

Activity Progress Narrative:

The City of Mont Belvieu during the 1st quarter of 2011 had environmental review completed, design work continuing, and work orders issued for engineers for their specially authorized public facilities and improvements for the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%

of Persons 586 0 2258 25.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0120 (1b)
Activity Title: DRS 01 0120 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

04/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Mont Belvieu

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,848,500.00
Total CDBG Program Funds Budgeted	N/A	\$3,848,500.00
Program Funds Drawdown	\$11,482.86	\$23,936.06
Program Funds Obligated	\$0.00	\$3,968,500.00
Program Funds Expended	\$11,482.86	\$23,936.06
City of Mont Belvieu	\$11,482.86	\$23,936.06
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install ten permanently affixed natural gas generators (one 60kW, two 30kW, and seven 25kW) and six SCADA systems to provide emergency power source for lift stations located throughout the city. Contractor shall also improve the storm sewer system by installing gravity sewer lines and eliminating seven lift stations.

Location Description:

of Persons

Citywide - Mont Belvieu, Texas

Activity Progress Narrative:

The City of Mont Belvieu during the 1st quarter of 2011 had environmental review completed, design work continuing, and work orders issued for engineers for their sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low	Mod	Total Lov	v/Mod%
586	0	2258	25.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Grantee Activity Number: DRS 01 0120 (5)
Activity Title: DRS 01 0120 (5)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

04/01/2010 03/31/2012

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Urgent Need City of Mont Belvieu

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$194,587.00
Total CDBG Program Funds Budgeted	N/A	\$194,587.00
Program Funds Drawdown	\$4,091.50	\$8,321.75
Program Funds Obligated	\$0.00	\$194,587.00
Program Funds Expended	\$4,091.50	\$8,321.75
City of Mont Belvieu	\$4,091.50	\$8,321.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall make drainage improvements at FM 565 and Eagle Drive adjacent to the police, EMS and fire department by excavating a channel and installing a concrete outfall structure and rock filter dams.

Location Description:

FM 565 and Eagle Drive - Mont Belvieu, Texas

Activity Progress Narrative:

The City of Mont Belvieu during the 1st quarter of 2011 had environmental review completed, design work continuing, and work orders issued for engineers for their flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total I	Low/Mod%
# of Persons	586	0	2258	25.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Grantee Activity Number: DRS 01 0122 (1b) (UN)
Activity Title: DRS 01 0122 (1b) (UN)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Mount Enterprise

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$68,650.00
Total CDBG Program Funds Budgeted	N/A	\$68,650.00
Program Funds Drawdown	\$2,317.00	\$23,874.81
Program Funds Obligated	\$0.00	\$67,180.00
Program Funds Expended	\$2,317.00	\$23,874.81
Mount Enterprise	\$2,317.00	\$23,874.81
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address sewer system failure to function due to electrical outage caused by Hurricane Ike by installing a permanently affixed 20 kW diesel powered generator at the Mount Enterprise Eastside Sewer Lift Station located on the east end of Henderson Street, one block south of US Hwy. 84 in eastern Mount Enterprise.

Location Description:

Mount Enterprise Eastside Sewer Lift Station located on the east end of Henderson Street, one block south of US Hwy. 84 in eastern Mount Enterprise

Activity Progress Narrative:

The City of Mount Enterprise during the 1st quarter of 2011 had construction completed for their sewer facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected Total # of Public Facilities

Total

0 0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 81
 0
 163
 49.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0123 (1b)
Activity Title: DRS 01 0123 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Nacogdoches

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,477,236.00
Total CDBG Program Funds Budgeted	N/A	\$1,477,236.00
Program Funds Drawdown	\$13,678.82	\$148,498.47
Program Funds Obligated	\$0.00	\$1,477,236.00
Program Funds Expended	\$13,678.82	\$148,498.47
Nacogdoches	\$13,678.82	\$148,498.47
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install a permanently-affixed 1750 kW dual fuel generator and 300 l.f. of natural gas line at the wastewater treatment plant on Rayburn; and one permanently-affixed generator at each of five lift stations, with automated transfer switches, at the following locations: 2800 Curl Street (80kW diesel); 407 Fern Wood (30 kW natural gas), 4212 E. Main (80kw natural gas); 1635 Press Rd. (30kW natural gas); and Appleby Sand Rd at Spring Creek Subd (80 kW natural gas). Each natural gas generator shall include related gas line extensions.

Location Description:

following locations: 2800 Curl Street; 407 Fern Wood, 4212 E. Main; 1635 Press Rd.; and Appleby Sand Rd at Spring Creek Subdivision

Activity Progress Narrative:

The City of Nacogdoches during the first quarter of 2011 had environmental review and engineering completed and procurement of construction activities underway for their sewer facilities project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/6

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 13400
 0
 26197
 51.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0124 (6)
Activity Title: DRS 01 0124 (6)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Nacogdoches County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$6,235,885.00
Total CDBG Program Funds Budgeted	N/A	\$6,235,885.00
Program Funds Drawdown	\$223,505.11	\$485,014.91
Program Funds Obligated	\$0.00	\$6,230,885.00
Program Funds Expended	\$223,505.11	\$485,014.91
Nacogdoches County	\$223,505.11	\$485,014.91
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall construct an approximately 36,000 square foot evacuation shelter/neighborhood facility in order to address widespread sheltering failures to function and threats to public health, safety, and welfare that took place across the county during Hurricane Ike.Contractor shall demolish and clear an existing structure on the proposed site, perform earthwork, grading, and install parking lot, curbs, and drive. The shelter shall include cement foundation, plumbing, kitchen applicanes, fire suppression and safety and security features, HVAC, and internal wiring and communication system. The shelter shall also include a two (2) 300 kW permanently affixed generators. The new shelter shall be located on 3805 Northwest Stallings Deive and shall serve as the County hub for evacuees for the region. The facility will function as a shelter during emergency times, and as a community center hosting special community events during non-emergency times.

Location Description:

The new shelter shall be located on 3805 Northwest Stallings Deive

Activity Progress Narrative:

Nacogdoches County during the 1st quarter of 2011 had environmental review completed and engineering design work underway for their neighborhood facilities and community centers project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
Total Total
of Public Facilities 0 0/2

Beneficiaries - Area Benefit Survey Method

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

DRS 01 0125 (10) **Grantee Activity Number: Activity Title:** DRS 01 0125 (10)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

Urgent Need

National Objective:

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Newton

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$149,125.00
Total CDBG Program Funds Budgeted	N/A	\$149,125.00
Program Funds Drawdown	\$5,312.00	\$58,588.05
Program Funds Obligated	(\$8.00)	\$149,125.00
Program Funds Expended	\$5,312.00	\$58,588.05
Newton	\$5,312.00	\$58,588.05
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 100kW generator at the city's fire station at 216 Court Street to address a failure to function due to Hurricane Ike.

Location Description:

city's fire station at 216 Court Street

Activity Progress Narrative:

The City of Newton during the 1st quarter of 2011 had construction completed for the Fire Station fire protection and equipment generator project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 902
 0
 1830
 49.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0125 (1b)
Activity Title: DRS 01 0125 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Newton

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$292,526.00
Total CDBG Program Funds Budgeted	N/A	\$292,526.00
Program Funds Drawdown	\$9,157.75	\$181,212.02
Program Funds Obligated	\$0.00	\$292,518.00
Program Funds Expended	\$9,157.75	\$181,212.02
Newton	\$9,157.75	\$181,212.02
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two permanently affixed 125 kW generators, one at the Old Sewer Plant Lift Station and one at the Haltons Lift Station to address a failure to function due to Hurricane Ike.

Location Description:

Old Sewer Plant Lift Station and one at the Haltons Lift Station

Activity Progress Narrative:

The City of Newton during the 1st quarter of 2011 had construction completed for the Old Sewer Plant Lift Station sewer facilities project. Construction was completed for the Haltoms Lift Station generator project. The Disaster Recovery Project Facilitator is coordinating with the Grantee to process an amendment to transfer these remaining funds into a new street improvements project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 902
 0
 1830
 49.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0126 (4)
Activity Title: DRS 01 0126 (4)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

12/01/2009 11/30/2011

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

Urgent Need Newton County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,121,005.00
Total CDBG Program Funds Budgeted	N/A	\$2,121,005.00
Program Funds Drawdown	\$245,947.32	\$762,587.57
Program Funds Obligated	(\$49,500.00)	\$2,121,005.00
Program Funds Expended	\$245,947.32	\$762,587.57
Newton County	\$245,947.32	\$762,587.57
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Area Benefit (Survey)

Contractor shall purchase materials for repairing, oiling, and sanding county roadways to address damage caused by Hurricane Ike. Roadways include CR 3075, CR 3094, CR 3024, CR 4025, CR 3060, CR 3069, CR 2036, CR 2039, CR 1022, Hickory Hill Drive, Quail Drive, and CR 3139.

Location Description:

CR 3075, CR 3094, CR 3024, CR 4025, CR 3060, CR 3069, CR 2036, CR 2039, CR 1022, Hickory Hill Drive, Quail Drive, and CR 3139

Activity Progress Narrative:

Newton County during the 1st quarter of 2011 had environmental review and engineering completed and construction underway for the Precinct 1-4 street improvements project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/71808

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 3067
 0
 7192
 42.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0127 (14)
Activity Title: DRS 01 0127 (14)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Nueces County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,576,516.00
Total CDBG Program Funds Budgeted	N/A	\$1,576,516.00
Program Funds Drawdown	\$16,820.06	\$123,820.82
Program Funds Obligated	\$0.00	\$1,569,016.00
Program Funds Expended	\$16,820.06	\$123,820.82
Nueces County	\$16,820.06	\$123,820.82
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall demolish one (1) bait stand and associated improvements and three (3) septic tanks. Contractor shall remove two hundred seventy-nine linear feet (279 l.f.) of timber bulkhead and four hundred twenty-two linear feet (422 l.f.) of timber/PVC finger piers. Contractor shall remove, stockpile and place existing concrete rubble, relocate one (1) pipe rail over existing gas pipe lines, harvest and relocate seven (7) existing palm trees, and coordinate the temporary de-energization of AEP electrical distribution lines. Contractor shall purchase and install approximately seven hundred six linear feet (706 l.f.) of steel sheet pile bulkhead with concrete cap, eleven thousand eight hundred sixty cubic yards (11,860 c.y.) of select fill material, two thousand one hundred fifty-five square yards (2,155 s.y.) of erosion control blanket, seven thousand eight square feet (7,008 s.f.) of concrete walkway, and six hundred seventy-five (675) wooden bollards to encompass the project site and mitigation area. Contractor shall purchase and temporarily install one thousand one hundred four linear feet (1,104 l.f.) of silt fence and one (1) stabilized construction entrance.

Location Description:

Construction shall take place at PJ&rsquos Marina located at 1930 Highway 361 in Nueces County

Activity Progress Narrative:

Nueces County during the 1st quarter of 2011 had environmental review completed, engineering design work completed, and an amendment executed for their specially authorized public facilities and improvements project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
Total Total

of Linear feet of Public Improvement 0 0/985

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 3978
 0
 8106
 49.07

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0128 (1a)
Activity Title: DRS 01 0128 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Oak Ridge North

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$640,000.00
Total CDBG Program Funds Budgeted	N/A	\$640,000.00
Program Funds Drawdown	\$2,775.07	\$10,132.32
Program Funds Obligated	\$0.00	\$640,000.00
Program Funds Expended	\$2,775.07	\$10,132.32
Oak Ridge North	\$2,775.07	\$10,132.32
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address the failure of Water Well #3 to function due to the loss of power during Hurricane Ike by purchasing and installing a permanently affixed 450 kW natural gas generator at 422 Brenda Lane.

Location Description:

422 Brenda Lane

Activity Progress Narrative:

The City of Oak Ridge North during the 1st quarter of 2011 had a contract awarded and environmental review completed for their water facilities project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 510
 0
 2972
 17.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0129 (5)
Activity Title: DRS 01 0129 (5)

Activitiy Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Old River Winfree

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,087,908.00
Total CDBG Program Funds Budgeted	N/A	\$2,087,908.00
Program Funds Drawdown	\$12,207.56	\$149,909.68
Program Funds Obligated	\$7,000.00	\$2,071,788.00
Program Funds Expended	\$12,207.56	\$149,909.68
City of Old River Winfree	\$12,207.56	\$149,909.68
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install approximately one thousand four hundred linear feet (1,400 l.f.) of eighteen inch to twenty-four inch (18 in. &ndash 24 in.) culverts, one thousand one hundred fifty linear feet (1,150 l.f.) of thirty-six inch to forty-eight inch (36 in. &ndash 48 in.) culverts, and associated appurtenances. Grantee shall excavate approximately twelve thousand cubic yards (12,000 c.y.) of channel. Excavation and work incidental to this project shall occur along Shady Lane and Danny Lane for approximately three thousand five hundred linear feet (3,500 l.f.), and along the entire sixty foot (60 ft.) wide drainage easement that lies between Danny Lane and Woodland Lane for approximately one thousand six hundred sixty-five linear feet (1,665 l.f.), as well as approximately one thousand twenty-three linear feet (1,023 l.f.) of natural drainage ditch running south from Woodland Lane towards Old River, and finally the approximately fifty foot (50 ft.) wide Steadham Channel beginning at Hwy 565 to a distance of approximately one thousand four hundred linear feet (1,400 l.f.) North. Incidental work to all components of this project shall include clearing, excavation, culvert removal and replacement, and the necessary improvements to existing intersecting streets of Magnolia Lane, Blackberry Lane, and Pecan Lane. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding.

DREF: Category C Portion Residential: Old River-Winfree has 535 residential properties and 0 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .90

Location Description:

Woodland Acres Subdivision - Old River-Winfree, Texas

Activity Progress Narrative:

The City of Old River-Winfree during the 1st quarter of 2011 had environmental review and design work continuing, and a scope variance was being addressed for their flood and drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1150
Activity funds eligible for DREF (Ike	0	0/1858309

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total L	_ow/Mod%
# of Persons	513	0	1415	36.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0129 (6)
Activity Title: DRS 01 0129 (6)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Old River Winfree

Overall	Jan 1 thru Mar 31, 2011	To Date
Overall	Jan I tilla Mai 31, 2011	10 Date
Total Projected Budget from All Sources	N/A	\$460,638.00
Total CDBG Program Funds Budgeted	N/A	\$460,638.00
Program Funds Drawdown	\$11,467.81	\$57,177.44
Program Funds Obligated	\$7,000.00	\$460,638.00
Program Funds Expended	\$11,467.81	\$57,177.44
City of Old River Winfree	\$11,467.81	\$57,177.44
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 150-200 kW diesel generator and shower facilities at the Old River-Winfree Community Center located at 4818 FM 565. Improvements are to address a failure to function caused by Hurricane Ike. The Old River-Winfree Community Center is utilized as a shelter during emergency situations and as a civic center available for citizens and community groups during non-emergency times.

Location Description:

Community Center, 4818 FM 565 - Old River-Winfree, Texas

Activity Progress Narrative:

The City of Old River-Winfree during the 1st quarter of 2011 had environmental review and design work continuing, and a scope variance was being addressed for their neighborhood facilities and community centers project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 513
 0
 1415
 36.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0130 (1a)
Activity Title: DRS 01 0130 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Onalaska

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$176,079.00
Total CDBG Program Funds Budgeted	N/A	\$176,079.00
Program Funds Drawdown	\$2,628.56	\$37,233.64
Program Funds Obligated	\$0.00	\$174,172.00
Program Funds Expended	\$2,628.56	\$37,233.64
Onalaska	\$2,628.56	\$37,233.64
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address water supply system failures to function caused by electrical outages as a result of Hurricane Ike by purchasing and installing a permanently affixed 125kW natural gas generator at Water Plant #2 on Elbow Bend Rd. South of US HWY 190.

Location Description:

Water Plant #2 on Elbow Bend Rd. South of US HWY 190

Activity Progress Narrative:

The City of Onalaska during the 1st quarter of 2011 had environmental review and engineering completed, and construction underway for their water facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 511
 0
 1176
 43.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0130 (1b)
Activity Title: DRS 01 0130 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Onalaska

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$126,061.00
Total CDBG Program Funds Budgeted	N/A	\$126,061.00
Program Funds Drawdown	\$3,737.56	\$31,096.39
Program Funds Obligated	\$0.00	\$126,061.00
Program Funds Expended	\$3,737.56	\$31,096.39
Onalaska	\$3,737.56	\$31,096.39
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address sewer system failures to function caused by electrical outages as a result of Hurricane Ike by purchasing and installing a permanently affixed 15kWnautal gas generator at lift stations: d-4 on the southside of US Hwy 190 just west of the Kickapoo bridge, PR-1 at the east end of Seagull Land, and A1 at the east end of Commercial Ave.

Location Description:

lift stations: d-4 on the southside of US Hwy 190 just west of the Kickapoo bridge, PR-1 at the east end of Seagull Land, and A1 at the east end of Commercial Ave

Activity Progress Narrative:

The City of Onalaska during the 1st quarter of 2011 had environmental review and engineering completed, and construction underway for their sewer facilities project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 511
 0
 1176
 43.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0131 (10)
Activity Title: DRS 01 0131 (10)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall	Jan 1 thru Mar 31, 2011	To Date
	Jan i tina Mai 31, 2011	10 Date
Total Projected Budget from All Sources	N/A	\$4,762,875.00
Total CDBG Program Funds Budgeted	N/A	\$4,762,875.00
Program Funds Drawdown	\$288,692.57	\$540,948.00
Program Funds Obligated	\$12,470.00	\$4,750,975.00
Program Funds Expended	\$288,692.57	\$540,948.00
Orange	\$288,692.57	\$540,948.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address damage caused by Hurricane Ike by reconstructing the damage central fire station and purchasing necessary fire protection equipment. Contractor shall prepare acquired property for the Central Fire Station parking lot to address a failure to function of the Central Fire Station caused by Hurricane Ike.

Location Description:

Old Central Fire Station located at 501 7th Street, Orange, Texas

Activity Progress Narrative:

The City of Orange during the 1st quarter of 2011 had environmental completed, engineering design complete, and bidding and awarding underway for their fire protection facilities and improvements project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 4797
 0
 7904
 60.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0131 (1a)
Activity Title: DRS 01 0131 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$180,699.00
Total CDBG Program Funds Budgeted	N/A	\$180,699.00
Program Funds Drawdown	\$17,308.04	\$32,535.74
Program Funds Obligated	\$3,141.00	\$175,989.00
Program Funds Expended	\$17,308.04	\$32,535.74
Orange	\$17,308.04	\$32,535.74
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one permanently affixed 500 kW natural gas generator at the Meeks Water Plant and one permanently affixed 45 kW natural gas generator at the Link Street Service Center. Improvements shall address a failure to function caused by Hurrican Ike.

Location Description:

Meeks Water Plant located at 5800 Meeks Drive, Orange, Texas Link Street Service Center located at 1401 Link Street, Orange, Texas

Activity Progress Narrative:

The City of Orange during the 1st quarter of 2011 had engineering design completed for their water facilities project. Engineering design was underway for the Link Street project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 8722
 0
 17925
 48.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0131 (1b) (11th Street) (UN)
Activity Title: DRS 01 0131 (1b) (11th Street) (UN)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$100,503.00
Total CDBG Program Funds Budgeted	N/A	\$100,503.00
Program Funds Drawdown	\$3,312.46	\$17,876.22
Program Funds Obligated	(\$1,662.00)	\$100,503.00
Program Funds Expended	\$3,312.46	\$17,876.22
Orange	\$3,312.46	\$17,876.22
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address a failure to function caused by Hurricane Ike by purchasing and installing a 350kW diesel fueled generator at the 11th Street lift station.

Location Description:

11th Street Lift Station located at 1510 11th Street, Orange, Texas

Activity Progress Narrative:

The City of Orange during the 1st quarter of 2011 had environmental review and engineering design completed for their 11th Street sewer facilities project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 9062
 0
 16611
 54.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0131 (1b) (Cove LS) (LMI)
Activity Title: DRS 01 0131 (1b) (Cove LS) (LMI)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$49,253.00
Total CDBG Program Funds Budgeted	N/A	\$49,253.00
Program Funds Drawdown	\$6,462.46	\$7,815.68
Program Funds Obligated	\$3,975.00	\$49,253.00
Program Funds Expended	\$6,462.46	\$7,815.68
Orange	\$6,462.46	\$7,815.68
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address a failure to function caused by Hurricane Ike by purchasing and installing a 70kW natural gas generator at the Cove lift station.

Location Description:

Cove Lift Station located at 1000 Levingston Street, Orange, Texas

Activity Progress Narrative:

The City of Orange during the 1st quarter of 2011 had environmental review and engineering design completed for the Cove Street Lift Station sewer facilities project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0131 (1b) (Jackson Street) (LMI)
Activity Title: DRS 01 0131 (1b) (Jackson Street) (LMI)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$192,003.00
Total CDBG Program Funds Budgeted	N/A	\$192,003.00
Program Funds Drawdown	\$10,512.45	\$11,865.65
Program Funds Obligated	(\$1,737.00)	\$192,003.00
Program Funds Expended	\$10,512.45	\$11,865.65
Orange	\$10,512.45	\$11,865.65
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address a failure to function caused by Hurricane Ike by purchasing and installing a 150 kW natural gas generator at the Jackson Street lift station.

Location Description:

Jackson Street Lift Station located at 910 Jackson Street, Orange, Texas

Activity Progress Narrative:

The City of Orange during the 1st quarter of 2011 had environmental review and engineering design completed for the Jackson Street Lift Station sewer facilities project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0131 (1b) (Simmons Drive) (LMI)
Activity Title: DRS 01 0131 (1b) (Simmons Drive) (LMI)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$210,004.00
Total CDBG Program Funds Budgeted	N/A	\$210,004.00
Program Funds Drawdown	\$10,512.48	\$11,865.68
Program Funds Obligated	(\$3,717.00)	\$210,004.00
Program Funds Expended	\$10,512.48	\$11,865.68
Orange	\$10,512.48	\$11,865.68
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall addres a failure to function caused by Hurricane lke by purchasing and installing a 275 kW diesel fueled generator at the Simmons Drive lift station.

Location Description:

Simmons Drive Lift Station located at 804 Simmons Drive, Orange, Texas

Activity Progress Narrative:

The City of Orange during the 1st quarter of 2011 had environmental review and engineering design completed for the Simmons Drive Lift Station sewer facilities project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0131 (20) (Central Fire Station) (LMI)
Activity Title: DRS 01 0131 (20) (Central Fire Station) (LMI)

Activity Category: Activity Status:

Clearance and Demolition Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

12/01/2009 11/30/2011

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

Low/Mod Orange

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$266,945.00
Total CDBG Program Funds Budgeted	N/A	\$266,945.00
Program Funds Drawdown	\$45,179.12	\$189,953.77
Program Funds Obligated	(\$148,209.00)	\$266,945.00
Program Funds Expended	\$45,179.12	\$189,953.77
Orange	\$45,179.12	\$189,953.77
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall demolish and clear the Emma Wallace Senior Center; the central fire station; and various abandoned homes located throughout hte City of Orange that were damaged beyond repair by Hurricane ike.

Contractor shall demolish and clear abandoned homes on various streets throughout the city of Orange to address direct damage caused by Hurricane Ike.

DREF:

>Category B

>Demolition of damaged single family residential units will reduce risk by moving families out of areas at severe risk for future disasters in Orange.

Location Description:

Citywide - city of Orange, Tx

Activity Progress Narrative:

The City of Orange during the 1st quarter of 2011 had environmental review and construction completed for the Central Fire Station clearance demolition project. The Disaster Recovery Project Facilitator is coordinating with the Grantee to finalize an amendment shifting the remaining funds to the Central Fire Station construction project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
Activity funds eligible for DREF (Ike	0	0/0

of Housing Units

Total 0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0131 (20) (Senior Center) (LMI)
Activity Title: DRS 01 0131 (20) (Senior Center) (LMI)

Activity Category: Activity Status:

Clearance and Demolition Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

12/01/2009 11/30/2011

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Census)

National Objective: Responsible Organization:

Low/Mod Orange

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$162,660.00
Total CDBG Program Funds Budgeted	N/A	\$162,660.00
Program Funds Drawdown	\$33,842.95	\$55,391.94
Program Funds Obligated	(\$148,209.00)	\$180,444.00
Program Funds Expended	\$33,842.95	\$55,391.94
Orange	\$33,842.95	\$55,391.94
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall demolish and clear the Emma Wallace Senior Center (Orange Senior Center)to address a failure to function and damage caused by Hurricane

Location Description:

of Multifamily Units

of Singlefamily Units

Emma Wallace Senior Center (Orange Senior Center)

Activity Progress Narrative:

The City of Orange during the 1st quarter of 2011 had environmental review and engineering design completed for the Senior Center clearance demolition project.

Accomplishments Performance Measures

•	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

0

0

0/0

0/0

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

DRS 01 0131 (20) (Single Family Res Demo) (LMI) **Grantee Activity Number:** DRS 01 0131 (20) (Single Family Res Demo) **Activity Title:**

Activitiy Category: Activity Status:

Clearance and Demolition **Under Way**

Project Number: Project Title: 0001 Non-Housing (R1)

Projected End Date: Projected Start Date:

12/01/2009 11/30/2011

Completed Activity Actual End Date: Benefit Type: Area Benefit (Census)

National Objective: Responsible Organization:

Low/Mod Orange

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$539,644.00
Total CDBG Program Funds Budgeted	N/A	\$539,644.00
Program Funds Drawdown	\$104,249.12	\$189,355.10
Program Funds Obligated	(\$148,209.00)	\$539,644.00
Program Funds Expended	\$104,249.12	\$189,355.10
Orange	\$104,249.12	\$189,355.10
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall demolish and clear sixty-seven (67) single-family residential abandoned properties on various streets throughout the city of Orange to address direct damage caused by Hurricane Ike.

>DREF:

Location Description:

Orange - City wide

Activity Progress Narrative:

The City of Orange during the 1st quarter of 2011 had environmental review and engineering completed and construction underway for the Single Family Residence clearance demolition project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/96
Activity funds eligible for DREF (Ike	0	0/687853

>Category B

>Demolition of damaged single family residential units will reduce risk by moving families out of areas at severe risk for future disasters in Orange.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0131 (7)
Activity Title: DRS 01 0131 (7)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,537,182.00
Total CDBG Program Funds Budgeted	N/A	\$1,537,182.00
Program Funds Drawdown	\$83,379.84	\$185,601.55
Program Funds Obligated	\$12,370.00	\$1,514,398.00
Program Funds Expended	\$83,379.84	\$185,601.55
Orange	\$83,379.84	\$185,601.55
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed vent hood and fire suppression system and prepare the parking lot for the Orange Senior Center to address a failure to function of the Emma Wallace Senior Center caused by Hurricane Ike.

Location Description:

Emma Wallace Senior Center - Orange, Texas

Activity Progress Narrative:

The City of Orange during the 1st quarter of 2011 had environmental review and engineering design completed for their Senior Centers project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total I	_ow/Mod%
# of Persons	1531	0	2944	52.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0131 (9)
Activity Title: DRS 01 0131 (9)

Activity Category: Activity Status:

Acquisition, construction, reconstruction of public facilities Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

12/01/2009 11/30/2011

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Low/Mod Orange

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$150,733.00
Total CDBG Program Funds Budgeted	N/A	\$150,733.00
Program Funds Drawdown	\$8,340.27	\$20,023.45
Program Funds Obligated	\$0.00	\$145,153.00
Program Funds Expended	\$8,340.27	\$20,023.45
Orange	\$8,340.27	\$20,023.45
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall pruchase and install permanently affixed park equipment to restore the park to its original use to address a failure to function and damage caused by Hurricane Ike.

Location Description:

Soloman Johnson Park - Orange, Texas

Activity Progress Narrative:

The City of Orange during the 1st quarter of 2011 had environmental review and engineering design completed for their Senior Center Park facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method
--

	Low	Mod	Total I	Low/Mod%
# of Persons	1531	0	2944	52.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0132 (1b)
Activity Title: DRS 01 0132 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Ore City

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$93,949.00
Total CDBG Program Funds Budgeted	N/A	\$93,949.00
Program Funds Drawdown	\$58,020.75	\$78,306.89
Program Funds Obligated	\$0.00	\$91,994.00
Program Funds Expended	\$58,020.75	\$78,306.89
Ore City	\$58,020.75	\$78,306.89
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 60 kW generator, pad and fencing for lift station #1 located at the intersection of Hwy 259 and Easy Street to address a failure to function due to Hurricane Ike.

Location Description:

lift station #1 located at the intersection of Hwy 259 and Easy Street

Activity Progress Narrative:

The City of Ore City during the 1st quarter of 2011 had environmental review and engineering completed and construction activities underway for its sewer facilities.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 308
 0
 654
 47.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0134 (4)
Activity Title: DRS 01 0134 (4)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

03/01/2010 02/28/2012

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Low/Mod City of Palmhurst

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$357,034.00
Total CDBG Program Funds Budgeted	N/A	\$357,034.00
Program Funds Drawdown	\$8,822.90	\$48,810.38
Program Funds Obligated	\$0.00	\$357,034.00
Program Funds Expended	\$8,822.90	\$48,810.38
City of Palmhurst	\$8,822.90	\$48,810.38
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall excavate 1,620 cubic yards of road in the Evie Subdivision and repair 3.890 square yards of road with eight inch flexible base and two inch HMAC. Improvements are for the Evie Subdivision from Taylor Road west to the dead end. Contractor shall excavate 1,660 cubic yards and repair 3,681 square yards of Los Ebanos Road with eight inch flexible base and two inch HMAC. Improvements are located on Los Ebanos Road from Mile 3 to Mile 3 1/4.

Location Description:

Evie Subdivision on County Road 14112 between North Taylor Road and the west dead end, Palmhurst, Texas Los Ebanos Road from the intersection of Mile 3 Road to Mile 3 1/4 Raod, Palmhurst, Texas

Activity Progress Narrative:

The City of Palmhurst during the 1st quarter of 2011 had environmental review and engineering completed, procurement of construction completed, and construction activities underway for the Evie Subdivision street improvements project and the Los Ebanos Road project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 2076
 0
 2300
 90.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0134 (5)
Activity Title: DRS 01 0134 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Palmhurst

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$195,966.00
Total CDBG Program Funds Budgeted	N/A	\$195,966.00
Program Funds Drawdown	\$5,973.40	\$29,559.45
Program Funds Obligated	\$0.00	\$195,966.00
Program Funds Expended	\$5,973.40	\$29,559.45
City of Palmhurst	\$5,973.40	\$29,559.45
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Evie Subdivision: Contractor shall purchase and install 966 linear feet of 24 inch diameter reinforced concrete pipe culvert, install 966 linear feet of trench protection, 4 grate inlets, 2 5 foot diameter concrete manholes, and tie to existing manhole. Construction shall take place in the Evie Subdivision No. 2 on County Road 14112 from North Taylor Road to the west dead end. Improvements will increase the capacity fo the storm drainage system and reduce flooding. The underground storm sewer system will connect to an existing drainage system along Shary Road.

Los Ebanos Road: Contractor shall purchase and install 488 linear feet of 18 inch diameter RCP culvert, grade 2,560 linear feet of bar ditch, and install 28 linear feet of safety end treatment. Construction shall take place on Los Ebanos Road from the intersection of Mile 3 Road to Mile 3 1/4 Road. Improvements will increase the capacity of the storm sewer drainage system and reduce future flooding. Underground storm sewer system will connect to an existing drainage system along Mile 3 road. DREF: Category C Portion Residential: Palmhurst has 15 residential properties and .4 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9740 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 90 percent. It was determined that the percent of improvement corresponding to base reconstruction was 10 percent and the risk-reducing expansion was 90 percent. Combined Ratio: .94

Location Description:

Evie Subdivision on County Road 14112 between North Taylor Road and the west dead end, Palmhurst, Texas Los Ebanos Road from the intersection of Mile 3 Road to Mile 3 1/4 Raod, Palmhurst, Texas

Activity Progress Narrative:

The City of Palmhurst during the 1st quarter of 2011 had environmental review and engineering completed, procurement of construction completed, and construction activities underway for the Evie Subdivision drainage improvements project and the

Los Ebanos Road drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3900
Activity funds eligible for DREF (Ike	0	0/70232

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total I	_ow/Mod%
# of Persons	2076	0	2300	90.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0135 (5) (Bentsen Palm) (LMI)
Activity Title: DRS 01 0135 (5) (Bentsen Palm) (LMI)

Activitiy Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Palmview

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$162,832.00
Total CDBG Program Funds Budgeted	N/A	\$162,832.00
Program Funds Drawdown	\$3,234.27	\$42,493.13
Program Funds Obligated	\$0.00	\$162,832.00
Program Funds Expended	\$3,234.27	\$42,493.13
Palmview	\$3,234.27	\$42,493.13
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Goodwin Road: Contractor shall purchase and install 250 linear feet of 24 inch diameter RCP, 400 linear feet of 30 inch diameter RCP, 400 linear feet of 36 inch diameter RCP, and 450 linear feet of 42 inch diameter RCP; install 3 storm sewer manholes, 4 storm sewer inlets, concrete rip-rap, 1,500 linear feet of trench protection, and relate appurtenances. Construction shall take place on Goodwin Road approximately 1/4 mile from Expressway 8. Improvements will increase the capacity of the storm sewer system and reduce future flooding. Bentsen Palm Drive: Contractor shall purchase and install 300 linear feet of 24 inch diameter RCP, 400 linear feet of 30 inch diameter RCP, 400 linear feet of 42 inch diameter RCP; install 4 sewer manholes, 4 storm sewer inlets, concrete rip-rap, street paving, and install 1,500 linear feet of trench protection and related appurtenances. Construction shall take place from the intersection of Bentsen Palm Drive and Mile 1 Road (FM 495), 1,700 linear feet to the north. Improvements will increase capacity of the storm sewer system and reduce future flooding. La Homa Road: Contractor shall purchase and install 250 linear feet of 24 inch diameter RCP, 400 linear feet of 30 inch diameter RCP, 400 linear feet of 36 inch diameter RCP, and 450 linear feet of 42 inch diameter RCP; purchase and install 3 storm sewer manholes, 4 storm sewer inletes, concrete riprap, 1, 500 linear feet of trench protection, and related appurtenances. Construction shall take place at La homa Road approximately 1/4 mile from Expressway 83. Improvements will increase the capacity of the storm sewer drainage system and reduce future flooding.

DREF: Category C Portion Residential: Palmview has 550 residential properties and 46 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9228 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 85 percent. It was determined that the percent of improvement corresponding to base reconstruction was 13 percent and the risk-reducing expansion was 87 percent. Combined Ratio: .90

Location Description:

City of Palmview - Construction shall take place at Bentsen Palm Road from Mile 1 Road to 1,700 feet north of Mile 1 Road, at South Goodwin Road from approximately ¼ mile to ¾ mile south of US Expressway 83, and at South La Homa Road from ¼

mile to 3/4 mile south of US Expressway 83.

Activity Progress Narrative:

The City of Palmview during the 1st quarter of 2011 had environmental review and engineering completed, and construction activities underway for their Bentsen Palm flood and drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3316
Activity funds eligible for DREF (lke	0	0/145964

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total L	.ow/Mod%
# of Persons	2306	0	4378	52.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0135 (5) (Goodwin Road) (LMI)
Activity Title: DRS 01 0135 (5) (Goodwin Road) (LMI)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

02/01/2010 01/31/2012

Benefit Type: Completed Activity Actual End Date:
Area Benefit (Census)

National Objective: Responsible Organization:

Low/Mod Palmview

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$153,245.00
Total CDBG Program Funds Budgeted	N/A	\$153,245.00
Program Funds Drawdown	\$3,164.28	\$18,532.63
Program Funds Obligated	\$0.00	\$153,245.00
Program Funds Expended	\$3,164.28	\$18,532.63
Palmview	\$3,164.28	\$18,532.63
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall replace under-sized storm sewer pipelines and ditches to address failures to function due to Hurricane Dolly that led to localized flooding in the City of Palmview. Contractor shall install approximately 3,000 linear feet of reinforced concrete pipe ranging in size from 24-inch to 42-inch diameter, 8 storm sewer inlets, 3 storm sewer manholes, concrete riprap, pavement repair, and associated appurtenances. Construction shall take place at South Goodwin Road from approximately ¼ mile to ¾ mile south of US Expressway 83.

DREF:

Location Description:

South Goodwin Road from approximately ¼ mile to ¾ mile south of US Expressway 83.

Activity Progress Narrative:

The City of Palmview during the 1st quarter of 2011 had environmental review and engineering completed, and construction activities underway for their Goodwin Road flood and drainage facilities project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3172
Activity funds eligible for DREF (lke	0	0/137370

>Category C

>Targeted drainage improvements will reduce risk of flood damage to predominantly Hispanic households on Goodwin Road.

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0135 (5) (La Homa South) (LMI)
Activity Title: DRS 01 0135 (5) (La Homa South) (LMI)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

02/01/2010 01/31/2012

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

Low/Mod Palmview

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$153,243.00
Total CDBG Program Funds Budgeted	N/A	\$153,243.00
Program Funds Drawdown	\$3,164.30	\$15,283.97
Program Funds Obligated	\$0.00	\$153,243.00
Program Funds Expended	\$3,164.30	\$15,283.97
Palmview	\$3,164.30	\$15,283.97
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Responsible Organization:

Activity Description:

National Objective:

Contractor shall replace under-sized storm sewer pipelines and ditches to address failures to function due to Hurricane Dolly that led to localized flooding in the City of Palmview. Contractor shall install approximately 3,000 linear feet of reinforced concrete pipe ranging in size from 24-inch to 42-inch diameter, 8 storm sewer inlets, 3 storm sewer manholes, concrete riprap, pavement repair, and associated appurtenances. Construction shall take place at South La Homa Road from ¼ mile to ¾ mile south of US Expressway 83.

>DREF:

Location Description:

South La Homa Road from 1/4 mile to 3/4 mile south of US Expressway 83.

Activity Progress Narrative:

The City of Palmview during the 1st quarter of 2011 had environmental review and engineering completed, and construction activities underway for their La Homa South flood and drainage facilities project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3146
Activity funds eligible for DREF (Ike	0	0/137368

>Category C

>Targeted drainage improvements will reduce risk of flood damage to predominantly Hispanic low-and-moderate income households in La Homa South.

Beneficiaries - Area Benefit Survey Method

	Low	Mod	I otal L	.ow/Mod%
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0136 (1a)
Activity Title: DRS 01 0136 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Panola County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$157,925.00
Total CDBG Program Funds Budgeted	N/A	\$157,925.00
Program Funds Drawdown	\$19,923.81	\$33,095.06
Program Funds Obligated	\$8,000.00	\$159,368.00
Program Funds Expended	\$19,923.81	\$33,095.06
Panola County	\$19,923.81	\$33,095.06
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 60 kW diesel generator with automatic transfer switch for the Deadwood WSC located at FM 31 and CR 3193 in order to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 20 kW diesel generator with automatic transfer switch at the Gary WSC located at FM 999 and FM 1970 in order to address a failure to function caused by Hurricane Ike.

Location Description:

Deadwood WSC located at FM 31 and CR 3193, Gary WSC located at FM 999 and FM 197

Activity Progress Narrative:

Panola County during the 1st quarter of 2011 had the environmental fund release underway and engineering design work underway for the Gary Water Supply Company water facilities project. The environmental fund release was underway and engineering work underway for the Deadwood Water Supply Company project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 237
 0
 360
 65.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0137 (1b)
Activity Title: DRS 01 0137 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Panorama Village

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$241,940.00
Total CDBG Program Funds Budgeted	N/A	\$241,940.00
Program Funds Drawdown	\$4,907.49	\$189,718.64
Program Funds Obligated	\$0.00	\$239,440.00
Program Funds Expended	\$4,907.49	\$189,718.64
Panorama Village	\$4,907.49	\$189,718.64
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 200kW natural gas generator for the Waste Water Treatment Plant to address a failure to function caused by Hurricane Ike.

Location Description:

City of Panorama Village Waste Water Treatment Plant

Activity Progress Narrative:

The City of Panorama Village during the 1st quarter of 2011 completed construction for their Waste Water Treatment Plant sewer facilities project. The Disaster Recovery Project Facilitator is coordinating with the Grantee to start the project closeout process and draw the remaining funds. This Grantee will be de-obligating a portion of their funding.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 483
 0
 1991
 24.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0139 (5)
Activity Title: DRS 01 0139 (5)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

12/01/2009 11/30/2011

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

Low/Mod Penitas

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$180,632.00
Total CDBG Program Funds Budgeted	N/A	\$180,632.00
Program Funds Drawdown	\$5,763.00	\$24,837.15
Program Funds Obligated	\$0.00	\$171,645.00
Program Funds Expended	\$5,763.00	\$24,837.15
Penitas	\$5,763.00	\$24,837.15
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Area Benefit (Survey)

Contractor shall install 300 linear feet of 24 inch RCP, 2 type "C" inlets, and related appurtenances to replace the existing valley gutter drainage system. Contractor shall excavate approximately 16,600 cubic yards of material to widen the existing drainage swale from 10 feet to 30 feet. Construction shall take place at the Barcelona Heights Subdivision located along Tom Gill Road just north of US Expressway 83. Improvements will increase the capacity of the storm drainage system by reducing future flooding.

DREF: Category C Portion Residential: Penitas has 133 residential properties and 1 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9925 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: 1.0

Location Description:

City of Penitas

Activity Progress Narrative:

The City of Penitas during the 1st quarter of 2011 had environmental review and engineering completed, engineering design work underway, and a performance statement amendment in process for their flood and drainage project.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total L	ow/Mod%
# of Persons	306	0	579	52.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0140 (5)
Activity Title: DRS 01 0140 (5)

Activitiy Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Pharr

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,089,614.00
Total CDBG Program Funds Budgeted	N/A	\$2,089,614.00
Program Funds Drawdown	\$124,359.49	\$135,210.30
Program Funds Obligated	\$0.00	\$2,089,614.00
Program Funds Expended	\$124,359.49	\$135,210.30
City of Pharr	\$124,359.49	\$135,210.30
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Downtown Drainage Improvement Project: Contractor shall purchase and install approximately 1,500 linear feet of 7x5 foot concrete box culvert, 1,120 linear feet of 9x5 foot concrete box culvert, 940 linear feet of 11x6 foot concrete box culvert, 175 linear feet of jack and bored 72 inch diameter storm sewer pipe, 900 linear feet of 24 inch diameter RCP, 12 manhols, 33 inlets, and related appurteanances. Contractor shall remove and construct 8,035 square yards of roadway using a 2 inch thick Type "D" hot mix asphalt concrete pavement, install 7,200 square yards of 8 inch thick compacted caliche base, and install 7,200 square yards of 6 inch thick compacted subgrade. Construction shall take place along the following streets on the west side of downtown Pharr: Dalia Street from State Street to Jones Avenue; Jones Avenue from Dahlia Street to Flag Street; and Flag Street from Jones Avenue to Drainage Ditch south of Sam Houston Avenue. Improvements will increse the capacity fo the existing storm sewer systema nd reduce future flooding in downtown Pharr.

DREF: Category C Portion Residential: Pharr has 664 residential properties and 151 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8147 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .81

Location Description:

City of Pharr-citywide

Activity Progress Narrative:

The City of Pharr during the 1st quarter of 2011 had an environmental fund release completed, the engineering design work completed and a performance statement amendment in process for their flood and drainage project.

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total

Activity funds eligible for DREF (Ike

0

0/1687074

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 4457
 0
 6485
 68.73

Activity Locations

of Persons

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0141 (5)
Activity Title: DRS 01 0141 (5)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

12/01/2009 11/30/2011

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

Urgent Need Pine Forest

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$325,655.00
Total CDBG Program Funds Budgeted	N/A	\$325,655.00
Program Funds Drawdown	\$5,686.00	\$31,270.98
Program Funds Obligated	\$0.00	\$325,655.00
Program Funds Expended	\$5,686.00	\$31,270.98
Pine Forest	\$5,686.00	\$31,270.98
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Responsible Organization:

Activity Description:

National Objective:

Contractor shall excavate approximately 16,641 cubic yards of soil for a detention pond and install approximately 2,000 linear feet of 6 foot high chain link fence around the detention pond. Improvements will detain excess runoff and improve the function of the existing storm drainage system and reduce future flooding during peak runoff.

DREF: Category C Portion Residential: Pine Forest has 84 residential properties and 0 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: 1.0

Location Description:

City of Pine Forest

Activity Progress Narrative:

The City of Pine Forest during the 1st quarter of 2011 had environmental review and engineering completed, engineering design completed, and was awaiting completion of acquisition for their flood and drainage facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
Total Total

Activity funds eligible for DREF (Ike 0 0/320084

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total L	ow/Mod%
# of Persons	193	0	619	31.18

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0142 (1a)
Activity Title: DRS 01 0142 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

11/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Pineland

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$109,327.00
Total CDBG Program Funds Budgeted	N/A	\$109,327.00
Program Funds Drawdown	\$2,582.66	\$28,517.06
Program Funds Obligated	\$0.00	\$109,327.00
Program Funds Expended	\$2,582.66	\$28,517.06
Pineland	\$2,582.66	\$28,517.06
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one permanently affixed 105kW natural gas generator, extend the gas line and install related appurtenances at the water well #3 on Temple Street. This shall resolve the well failure to function that resulted from power outages caused by Hurricane Ike.

Location Description:

City of Pineland water well #3 on Temple Street

Activity Progress Narrative:

The City of Pineland during the 1st quarter of 2011 had environmental review and engineering completed, and construction underway for their water facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 429
 0
 939
 45.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0143 (10)
Activity Title: DRS 01 0143 (10)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Plum Grove

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$198,159.00
Total CDBG Program Funds Budgeted	N/A	\$198,159.00
Program Funds Drawdown	\$8,921.17	\$68,537.92
Program Funds Obligated	\$0.00	\$191,659.00
Program Funds Expended	\$8,921.17	\$68,537.92
Plum Grove	\$8,921.17	\$68,537.92
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address damage to the fire station building caused by wind from Hurricane Ike by constructing a new, approximately 3,200 square foot, engineered metal building including bathrooms, a permanently-affixed 30kW diesel generator, and a non-potable water well for fire protection purposes.

Location Description:

Construction shall take place at 7830 Plum Grove Rd.

Activity Progress Narrative:

The City of Plum Grove during the 1st quarter of 2011 had environmental review, and engineering completed, and construction underway for their fire protection facilities and equipment project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 384
 0
 870
 44.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0144 (4)
Activity Title: DRS 01 0144 (4)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

04/01/2010 03/31/2012

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Low/Mod City of Point Blank

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$251,086.00
Total CDBG Program Funds Budgeted	N/A	\$251,086.00
Program Funds Drawdown	\$12,996.85	\$49,648.16
Program Funds Obligated	\$0.00	\$251,086.00
Program Funds Expended	\$12,996.85	\$49,648.16
City of Point Blank	\$12,996.85	\$49,648.16
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall repair three roads in the city of Point Blank. 300 linear feet of Governors Point Drive, 2,100 linear feet of Governor Hogg Drive, and 2,200 linear feet of Wilderness Rd.

Location Description:

Governors Point Drive, Governor Hogg Drive, and Wilderness Road - Point Blank, Texas

Activity Progress Narrative:

The City of Point Blank during the 1st quarter of 2011 had environmental review, engineering, and construction completed for their street improvements project. The Disaster Recovery Project Facilitator is coordinating with the Grantee to finalize an amendment shifting the remaining funds to the flood and drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/7060

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%
# of Persons	157	0	301 52.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0144 (5)
Activity Title: DRS 01 0144 (5)

Activitiy Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Point Blank

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$98,705.00
Total CDBG Program Funds Budgeted	N/A	\$98,705.00
Program Funds Drawdown	\$5,924.60	\$26,838.16
Program Funds Obligated	\$0.00	\$93,849.00
Program Funds Expended	\$5,924.60	\$26,838.16
City of Point Blank	\$5,924.60	\$26,838.16
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall remove existing culvert and install 40 linear feet of 48 inch diameter RCP culvert, concrete headwalls and wingwalls, and other related appurtenances; install 100 square yards of payment, and 40 linear feet of cement stabilized backfill. Construction shall take place on Northwoods Drive, south of its intersection with State Highway 190. Improvements will increase the capacity of the storm sewer drainage system and reduce future flooding.

DREF: Category C Portion Residential: Point Blank has 59 residential properties and 0 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .90

Location Description:

Northwoods Drive - Point Blank, Texas

Activity Progress Narrative:

The City of Point Blank during the 1st quarter of 2011 had environmental review, engineering, and construction completed for their flood and drainage facilities project. The Disaster Recovery Project Facilitator is coordinating with the Grantee to finalize an amendment adding scope to this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/70
Activity funds eligible for DREF (Ike	0	0/84464

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	lotal	Low/Mod%
# of Persons	58	0	111	52.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0145 (14)
Activity Title: DRS 01 0145 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

04/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Point Comfort

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$188,566.00
Total CDBG Program Funds Budgeted	N/A	\$188,566.00
Program Funds Drawdown	\$105,661.51	\$150,482.62
Program Funds Obligated	\$0.00	\$185,166.00
Program Funds Expended	\$105,661.51	\$150,482.62
City of Point Comfort	\$105,661.51	\$150,482.62
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall dredge and remove approximately 5,000 cubic yards of silt material from the Point Comfort Harbor and Channel. Construction shall take place at the Point Comfort Harbor and Channel at the end of Lamar Street. Proposed improvements will restore launch access capabilities to the harbor and provide emergency watercraft access to residents, boaters, and workers on Lavaca Bay. Improvements are to address damage caused by Hurricane Ike.

Location Description:

City of Point Comfort - Harbor and Channel at end of Lamar Street

Activity Progress Narrative:

The City of Point Comfort during the 1st quarter of 2011 had environmental review, and engineering completed, and construction activities underway for their specially authorized public facilities and improvements dredging project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 332
 0
 614
 54.07

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0146 (14) (IAH Detention Center) (LMI)
Activity Title: DRS 01 0146 (14) (IAH Detention Center) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

06/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Polk County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$705,583.00
Total CDBG Program Funds Budgeted	N/A	\$705,583.00
Program Funds Drawdown	\$19,160.19	\$19,426.69
Program Funds Obligated	\$2,000.00	\$705,583.00
Program Funds Expended	\$19,160.19	\$19,426.69
Polk County	\$19,160.19	\$19,426.69
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two permanently-affixed 500 kW diesel generators, including slab, electrical, and fence at the IAH Detention Facility at FM 350 South. This shall address a failure to function caused by electrical outages related to Hurricane Ike.

Location Description:

Polk County - IAH Detention Facility at FM 350 South

Activity Progress Narrative:

Polk County during the 1st quarter of 2011 had environmental review completed, and the engineering design was underway for the IAH Detention Center specially authorized public facilities and improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 1056
 0
 1056
 100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0146 (1a) (UN)
Activity Title: DRS 01 0146 (1a) (UN)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

06/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Polk County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$195,284.00
Total CDBG Program Funds Budgeted	N/A	\$195,284.00
Program Funds Drawdown	\$8,208.45	\$9,502.70
Program Funds Obligated	\$2,000.00	\$183,284.00
Program Funds Expended	\$8,208.45	\$9,502.70
Polk County	\$8,208.45	\$9,502.70
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) fifty kilowatt (50 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a slab for generator mounting and perform site work associated with construction. In addition, Contractor shall purchase and install one (1) fifty kilowatt (50 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a slab for generator mounting and perform site work associated with construction. Installation of these backup generators will ensure continuous operation of the water plant and uninterrupted water service. This shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Wakefield Water Plant located on FM 357 and at the remote well site located approximately two (2) miles north of the Wakefield Water Plant in Polk County

Activity Progress Narrative:

Polk County during the 1st quarter of 2011 had environmental review underway, and the engineering design was underway for their water facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
Total Total
of Public Facilities 0 0/2

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total L	ow/Mod%
# of Persons	270	0	665	40.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0146 (4) (Bird Rd) (UN)
Activity Title: DRS 01 0146 (4) (Bird Rd) (UN)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

06/01/2010 05/31/2012

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

Urgent Need Polk County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$296,021.00
Total CDBG Program Funds Budgeted	N/A	\$296,021.00
Program Funds Drawdown	\$8,199.77	\$8,482.77
Program Funds Obligated	\$4,500.00	\$296,021.00
Program Funds Expended	\$8,199.77	\$8,482.77
Polk County	\$8,199.77	\$8,482.77
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Area Benefit (Survey)

Contractor shall reconstruct the Bird Road culvert by removing the undersized culvert and replacing it with a new 10' by 6' concrete box culvert with wing walls and pavement replacement. This shall address a failure to function which resulted in significant flooding caused by Hurricane Ike.

Location Description:

Polk County - Bird Road

#

Activity Progress Narrative:

Polk County during the 1st quarter of 2011 had environmental review completed, and the engineering design was underway for their Bird Road street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total L	ow/Mod%
# of Persons	477	0	1272	37.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

ng Sources Found

Grantee Activity Number: DRS 01 0146 (4) (Freeman Road) (UN)
Activity Title: DRS 01 0146 (4) (Freeman Road) (UN)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

06/01/2010 05/31/2012

Benefit Type: Completed Activity Actual End Date:
Area Benefit (Survey)

National Objective: Responsible Organization:

Urgent Need Polk County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$399,020.00
Total CDBG Program Funds Budgeted	N/A	\$399,020.00
Program Funds Drawdown	\$8,199.74	\$8,597.49
Program Funds Obligated	\$4,500.00	\$399,020.00
Program Funds Expended	\$8,199.74	\$8,597.49
Polk County	\$8,199.74	\$8,597.49
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall remove and replace bridge pilings, abutments, beams, traffic railing, bridge slab, and roadway approaches. The repairs will restore access to the area and ensure the function of the road and bridge. Improvements will address a failure to function due to Hurricane Ike.

Location Description:

#

Construction shall take place on Freeman Road south of Bill Barrett Road at Milton Creek, northeast of Livingston, Texas

Activity Progress Narrative:

Polk County during the 1st quarter of 2011 had environmental review completed, and the engineering design was underway for their Union Springs street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total L	.ow/Mod%
# of Persons	465	0	1488	31.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0146 (4) (Lakeside Village) (UN)
Activity Title: DRS 01 0146 (4) (Lakeside Village) (UN)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

06/01/2010 05/31/2012

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

Urgent Need Polk County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$278,521.00
Total CDBG Program Funds Budgeted	N/A	\$278,521.00
Program Funds Drawdown	\$8,199.76	\$8,597.51
Program Funds Obligated	\$4,500.00	\$278,521.00
Program Funds Expended	\$8,199.76	\$8,597.51
Polk County	\$8,199.76	\$8,597.51
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Area Benefit (Survey)

Contractor shall reconstruct the Lakeside Village Road culvert by removing the undersized culvert and replacing it with a new 10' by 5' concrete box culvert with wing walls and pavement replacement. This shall address a failure to function which resulted in significant flooding caused by Hurricane Ike.

Location Description:

#

Polk County - Lakeside Village Road

Activity Progress Narrative:

Polk County during the 1st quarter of 2011 had environmental review completed, and the engineering design was underway for their Lakeside Village street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - A	rea Benefit	Survey	Method
-------------------	-------------	--------	--------

	Low	Mod	Total Lo	w/Mod%
# of Persons	988	0	2991	33.03

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0146 (4) (Walnut Ridge) (UN)
Activity Title: DRS 01 0146 (4) (Walnut Ridge) (UN)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

06/01/2010 05/31/2012

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Urgent Need Polk County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$284,621.00
Total CDBG Program Funds Budgeted	N/A	\$284,621.00
Program Funds Drawdown	\$8,199.73	\$8,597.48
Program Funds Obligated	\$4,500.00	\$284,621.00
Program Funds Expended	\$8,199.73	\$8,597.48
Polk County	\$8,199.73	\$8,597.48
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall remove existing culverts and construct new bridge pilings, abutments, beams, traffic railing, bridge slab, and roadway approaches. The repairs will restore access to the area and ensure the function of the road and bridge. This shall address a failure to function which resulted in significant flooding caused by Hurricane Ike.

Location Description:

#

Construction shall take place on Walnut Ridge Road at Choates Creek, outside of Livingston, Texas.

Activity Progress Narrative:

Polk County during the 1st quarter of 2011 had environmental review completed, and the engineering design was underway for their Walnut Ridge street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - A	rea Benefit	Survey	Method
-------------------	-------------	--------	--------

	Low	Mod	Total L	.ow/Mod%
# of Persons	782	0	2365	33.07

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0146 (6) (Commerce Center) (UN)
Activity Title: DRS 01 0146 (6) (Commerce Center) (UN)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

08/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Polk County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,901,516.00
Total CDBG Program Funds Budgeted	N/A	\$1,901,516.00
Program Funds Drawdown	\$3,847.88	\$5,350.13
Program Funds Obligated	\$5,500.00	\$1,874,516.00
Program Funds Expended	\$3,847.88	\$5,350.13
Polk County	\$3,847.88	\$5,350.13
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred thirty kilowatt (230 kW) propane-fueled generator, and one (1) one hundred thirty kilowatt (130 kW) propane-fueled generator at Big Sandy Independent School District (ISD), 401 Wildcat Drive; and one (1) two hundred fifty kilowatt (250 kW) natural gas-fueled generator at Goodrich Junior High School Building, 234 Katie Simpson Drive, Goodrich, Texas; and one (1) one thousand one hundred kilowatt (1,100 kW) natural gas-fueled generator at Livingston Junior High School Building, 1801 US Highway 59 South, Livingston, Texas; and one (1) two hundred fifty kilowatt (250 kW) natural gas-fueled generator at Onalaska Elementary School Building 304 FM 356, Onalaska, Texas; and one (1) two hundred fifty kilowatt (250 kW) natural gas-fueled generator at Leggett ISD Building at the intersection of FM 942 and Freeman Road; and one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, natural gas-fueled generator at the Dunbar Gym located at 1103 Dunbar Avenue, in Livingston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

County Wide

Activity Progress Narrative:

Polk County during the 1st quarter of 2011 had environemtnal review and engineering design work underway for their Commerce Center neighborhood facilities and community centers project

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total L	ow/Mod%
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0146 (6) (Six County Shelters) (UN)
Activity Title: DRS 01 0146 (6) (Six County Shelters) (UN)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

08/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Polk County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,872,692.00
Total CDBG Program Funds Budgeted	N/A	\$2,872,692.00
Program Funds Drawdown	\$72,217.87	\$72,534.37
Program Funds Obligated	(\$21,500.00)	\$2,872,692.00
Program Funds Expended	\$72,217.87	\$72,534.37
Polk County	\$72,217.87	\$72,534.37
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred thirty kilowatt (230 kW) propane-fueled generator, and one (1) one hundred thirty kilowatt (130 kW) propane-fueled generator at Big Sandy Independent School District (ISD), 401 Wildcat Drive; and one (1) two hundred fifty kilowatt (250 kW) natural gas-fueled generator at Goodrich Junior High School Building, 234 Katie Simpson Drive, Goodrich, Texas; and one (1) one thousand one hundred kilowatt (1,100 kW) natural gas-fueled generator at Livingston Junior High School Building, 1801 US Highway 59 South, Livingston, Texas; and one (1) two hundred fifty kilowatt (250 kW) natural gas-fueled generator at Onalaska Elementary School Building 304 FM 356, Onalaska, Texas; and one (1) two hundred fifty kilowatt (250 kW) natural gas-fueled generator at Leggett ISD Building at the intersection of FM 942 and Freeman Road; and one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, natural gas-fueled generator at the Dunbar Gym located at 1103 Dunbar Avenue, in Livingston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Polk County - Countywide

Activity Progress Narrative:

Polk County during the 1st quarter of 2011 had environmental review completed, and the engineering design was underway for their six county shelters neighborhood facilities and community centers project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 16543
 0
 41133
 40.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0147 (14)
Activity Title: DRS 01 0147 (14)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Port Aransas

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$304,354.00
Total CDBG Program Funds Budgeted	N/A	\$304,354.00
Program Funds Drawdown	\$6,453.29	\$51,162.93
Program Funds Obligated	\$0.00	\$304,354.00
Program Funds Expended	\$6,453.29	\$51,162.93
Port Aransas	\$6,453.29	\$51,162.93
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall re-construct the dune ridge at Beach Access Road 1 including rebuilding the dune to match the height of the adjacent natural dune ridge using material similar to that found in the natural dunes; and reconstruct approximately 750 linear feet of Beach Access Road 1 with curb and gutter atop the rebuilt dune using crushed concrete/stabilized cement base and new asphalt. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Beach Access Road 1-city of Port Aransas

Activity Progress Narrative:

The City of Port Aransas during the 1st quarter of 2011 had environmental review, and engineering completed, and construction activities underway for their specially authorized public facilities and improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/800

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 1134
 0
 3357
 33.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0147 (5)
Activity Title: DRS 01 0147 (5)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

02/01/2010 01/31/2012

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Urgent Need Port Aransas

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$130,482.00
Total CDBG Program Funds Budgeted	N/A	\$130,482.00
Program Funds Drawdown	\$8,109.04	\$34,865.21
Program Funds Obligated	\$0.00	\$130,482.00
Program Funds Expended	\$8,109.04	\$34,865.21
Port Aransas	\$8,109.04	\$34,865.21
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall re-construct ditch and culvert system for the Leeward Sands Subdivision to address a failure to function caused by Hurricane Ike.

Location Description:

City of Port Aransas-Leeward Sands Subdivision

Activity Progress Narrative:

The City of Port Aransas during the 1st quarter of 2011 had environmental review, and engineering completed, and construction activities underway for their flood and drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1450

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total L	.ow/Mod%
# of Persons	4	0	104	3.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0148 (1a)
Activity Title: DRS 01 0148 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,759,707.00
Total CDBG Program Funds Budgeted	N/A	\$1,759,707.00
Program Funds Drawdown	\$9,565.73	\$18,946.23
Program Funds Obligated	\$6,756.00	\$1,717,345.00
Program Funds Expended	\$9,565.73	\$18,946.23
Port Arthur	\$9,565.73	\$18,946.23
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install a new water standpipe, controls, and piping on 1st Street and Mechanic Street to address failure to function due to Hurricane Ike.

Location Description:

City of Port Arthur- 1st Street and Mechanic Street

Activity Progress Narrative:

The City of Port Arthur during the 1st quarter of 2011 had environmental review completed, and engineering design underway for their Standpipe water facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 298
 0
 653
 45.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0148 (1b) (Main WWTP) (LMI)
Activity Title: DRS 01 0148 (1b) (Main WWTP) (LMI)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

06/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,645,762.00
Total CDBG Program Funds Budgeted	N/A	\$1,645,762.00
Program Funds Drawdown	\$17,648.53	\$26,717.03
Program Funds Obligated	\$0.00	\$1,335,143.00
Program Funds Expended	\$17,648.53	\$26,717.03
Port Arthur	\$17,648.53	\$26,717.03
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall construct a new 300,000 gallon per day diversion lift station with elevated controls and electrical components, and install a 27 kW natural gas generator at the Pleasure Island Waste Water Treatment Plant to address a failure to function and direct damage due to Hurricane Ike. Contractor shall install a 1,000 kW diesel-fuel generator for the main wastewater treatment plant on Procter Street, a 900 kW diesel-fuel generator for the main outfall lift station on 5400 Procter Street, a 300 kW dual-fuel generator for the Lake Charles Avenue lift station, a 300 kW dual-fuel generator for the 46th Street lift station, a 300 kW diesel-fueled generator for the North Plant lift station, a 150 kW natural gas generator for the 74th Street lift station, a 150 kW natural gas generator for the Montrose lift station, a 150 kW natural gas generator for the FM Highway 365 lift station, a 300 kW dual-fuel generator for the secondary electrical feed for the main wastewater treatment plant located at 6300 Procter Street to address a failure to function due to Hurricane Ike.

Location Description:

Pleasure Island Waste Water Treatment Plant, main wastewater treatment plant on Procter Street, main outfall lift station on Procter Street, Lake Charles Avenue lift station, 46th Street lift station, North Plant lift station, 74th Street lift station, Pioneer Park lift station, Montrose lift station, FM Highway 365 lift station, main wastewater treatment plant located at 6300 Procter Street

Activity Progress Narrative:

The City of Port Arthur during the 1st quarter of 2011 had environmental completed, and engineering design underway for their Main Waste Water Treatment Plant sewer facilities project.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected

Total

of Public Facilities

0

0/10

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 31737
 0
 57142
 55.54

Activity Locations

of Persons

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0148 (1b) (Pleasure Island WWTP) (LMI)
Activity Title: DRS 01 0148 (1b) (Pleasure Island WWTP) (LMI)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$456,909.00
Total CDBG Program Funds Budgeted	N/A	\$456,909.00
Program Funds Drawdown	\$17,648.57	\$19,557.84
Program Funds Obligated	\$0.00	\$593,222.00
Program Funds Expended	\$17,648.57	\$19,557.84
Port Arthur	\$17,648.57	\$19,557.84
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall construct a new 300,000 gallon per day diversion lift station with elevated controls and electrical components, and install a 27 kW natural gas generator at the Pleasure Island Waste Water Treatment Plant to address a failure to function and direct damage due to Hurricane Ike.

Location Description:

Pleasure Island Waste Water Treatment Plant

Activity Progress Narrative:

The City of Port Arthur during the 1st quarter of 2011 had the environmental review completed, and engineering design underway for their Pleasure Island Waste Water Treatment Plant sewer facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Linear feet of Public Improvement 0 0/1850

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0148 (20)
Activity Title: DRS 01 0148 (20)

Activity Category: Activity Status:

Clearance and Demolition Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

01/01/2010 06/30/2012

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

Low/Mod Port Arthur

Overall Jan 1 thru Mar 31, 2011 To Date **Total Projected Budget from All Sources** N/A \$2,079,327.00 **Total CDBG Program Funds Budgeted** N/A \$2,079,327.00 **Program Funds Drawdown** \$85,905.21 \$118,808.63 **Program Funds Obligated** (\$693,000.00) \$2,102,827.00 **Program Funds Expended** \$85,905.21 \$118,808.63 Port Arthur \$85,905.21 \$118,808.63 **Match Contributed** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Program Income Drawdown** \$0.00 \$0.00

Responsible Organization:

Activity Description:

National Objective:

Contractor shall demolish and clear seventy-six (76) commercial structures on 45 sites that have been declared blighted as a result of damage from Hurricane Ike. The sites include: Houston Ave, Nederland Ave, Mobile Ave, Austin Ave, Gulfway Dr, 15th Street, 7th Street, 6th Street, 9th Street, 14th Street, Procter Street, Buford Street, Pleasure Pier Road, Stilwell Blvd, Thomas Blvd, 9th Avenue, Lewis Avenue, 13th Street, Memorial Blvd, Amy Street, 67th Street, and Pleasure Island Blvd. DREF:

Location Description:

The sites include: Houston Ave, Nederland Ave, Mobile Ave, Austin Ave, Gulfway Dr, 15th Street, 7th Street, 5th Street, 9th Street, 14th Street, Procter Street, Buford Street, Pleasure Pier Road, Stilwell Blvd, Thomas Blvd, 9th Avenue, Lewis Avenue, 13th Street, Memorial Blvd, Amy Street, 67th Street, and Pleasure Island Blvd.

Activity Progress Narrative:

The City of Port Arthur during the 1st quarter of 2011 had environmental review completed, and bidding and awarding underway for their Commercial demolition activities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/76
Activity funds eligible for DREF (Ike	0	0/2795827

>Category B

>Demolition of damaged single family residential units will reduce risk by moving families out of areas at severe risk for future disasters in Port Arthur.

This Report Period Cumulative Actual Total / Expected

Total Total

0 0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 31689
 0
 57023
 55.57

of Persons

of Housing Units

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0148 (5)
Activity Title: DRS 01 0148 (5)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

01/01/2010 06/30/2012

01/01/2010

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

Low/Mod Port Arthur

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$6,626,139.00
Total CDBG Program Funds Budgeted	N/A	\$6,626,139.00
Program Funds Drawdown	\$242,487.92	\$442,804.84
Program Funds Obligated	\$0.00	\$7,704,654.00
Program Funds Expended	\$242,487.92	\$442,804.84
Port Arthur	\$242,487.92	\$442,804.84
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Area Benefit (Survey)

Grantee shall perform drainage improvements at the following locations:

Location

Activity

Procter Street:

From Duff Drive to Pecos Avenue

Install two thousand nine hundred linear feet (2,900 l.f.) of twenty-four inch to fifty-four inch (24 in.&ndash54 in) reinforced concrete pipe, manholes, inlets, and related appurtenances.

Project Length- Four thousand linear feet (4,000 l.f.)

Stadium Drive:

Rosedale Drive from 14th Street to Lewis Drive

Install one thousand eight hundred forty linear feet (1,448 l.f.) of eighteen inch to thirty inch (18 in.&ndash30 in) reinforced concrete pipe, catch basins, manholes, inlets, and related appurtenances.

Kansas Avenue:

From W. 19th Street to W. Thomas Boulevard.

Install three thousand eight hundred fifty linear feet (3,850 l.f.) of twenty-four inch to forty-two inch (24 in.&ndash42 in) reinforced concrete pipe, manholes, inlets, and related appurtenances.

Project Length- Four thousand one hundred linear feet (4,100 l.f.)

Lee Avenue:

From 10th Street to south of Delaware Drive

Install one thousand one hundred seventy linear feet (1,170 l.f.) of eighteen inch to thirty-six inch (18 in.&ndash36 in) reinforced concrete pipe, catch basins, junction boxes, and related appurtenances.

Project Length- One thousand linear feet (1,000 l.f.)

Sabine Pass Ditch:

Bufford Ditch and Granger Ditch

Install thirty inch to thirty-six inch (30 in. to 36 in.) backflow preventers, (5) headwalls, concrete driven pilings, and related appurtenances on two (2) ditches to prevent tidal inflow and reduce resistance to flowing storm water. Vista Village Ditch:

From 50th Street to H.O. Mills

Extend concrete lining on ditch, and install eight linear feet (8 l.f.) of forty-two inch (42 in.) reinforced concrete pipe, and related appurtenances.

Project Length- Approximately one thousand linear feet (1,000 l.f)

Mauve Outfall Ditch:

Along 19th Street From 58th Street to SH 73

Widen and concrete line ditch, and install twenty-four linear feet (24 l.f.) of twenty-four inch (24 in.) reinforced concrete pipe, thirty-six linear feet (36 l.f.) of five foot by 4 foot (5 ft. x 4 ft.) concrete box culvert, and related appurtenances.

Project Length- Approximately one thousand two hundred linear feet (1,200 l.f)

Zwolle Outfall Ditch: Along 19th Street- from Stillweel to Memorial Boulevard

Repair concrete ditch lining and remove vegetation.

Project Length- Approximately five thousand linear feet (5,000 l.f)

Golf Course Pump Station:

Located at Babe Zaharias Golf Course

Demolish existing wood structure and construct new building to current codes and standards, including all related electrical work, and refurbish existing electric motors and drainage system pumps.

Sabine Pass: Ditches throughout Sabine Pass area

Widen roadside ditches throughout area to increase capacity.

Project Length- approximately seventy-three thousand nine hundred twenty linear feet (73,920 l.f.) to one hundred five thousand six hundred linear feet (105,600 l.f.)

Port Acres: Ditches throughout Port Acres area

Widen roadside ditches throughout area to provide better flow.

Project Length- approximately one hundred seventy-four thousand two hundred linear feet (174,200 l.f.) to one hundred seventy-nine thousand five hundred twenty linear feet (179,520 l.f.)

These proposed improvements will increase the capacity of the storm sewer system and reduce future flooding.

DREF: Category C Portion Residential: Port Arthur has 16,346 residential properties and 1,234 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9298 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .86

Location Description:

City of Port Arthur - Citywide

Activity Progress Narrative:

The City of Port Arthur during the 1st quarter of 2011 had environmental review completed and engineering design underway for their county-wide flood and drainage facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

Activity funds eligible for DREF (Ike 0 0/6495449

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Lo	w/Mod%
# of Persons	31689	0	57023	55.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0149 (6)
Activity Title: DRS 01 0149 (6)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

04/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Port Isabel

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$204,271.00
Total CDBG Program Funds Budgeted	N/A	\$204,271.00
Program Funds Drawdown	\$8,674.14	\$19,837.14
Program Funds Obligated	\$11,525.00	\$200,296.00
Program Funds Expended	\$8,674.14	\$19,837.14
City of Port Isabel	\$8,674.14	\$19,837.14
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install renovations to the permanently affixed community center for the Port Isabel Community Center located at 405 N Yturria Street in Port Isabel. Improvements are to address a failure to function caused by Hurricane Ike. The Port Isabel Community Center is utilized as a shelter during emergency situations and as a community center hosting a variety of social, educational, and informational activities during non-emergency times.

Location Description:

Port Isabel Community Center, 405 N Yturria Street - Port Isabel, Texas

Activity Progress Narrative:

The City of Port Isabel during the 1st quarter of 2011 had environmental review completed, and engineering design underway for their neighborhood facilities and community centers project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%

of Persons 2986 0 4865 61.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0150 (14)
Activity Title: DRS 01 0150 (14)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Port Lavaca

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$49,021.00
Total CDBG Program Funds Budgeted	N/A	\$49,021.00
Program Funds Drawdown	\$4,866.56	\$16,289.06
Program Funds Obligated	\$0.00	\$54,339.00
Program Funds Expended	\$4,866.56	\$16,289.06
Port Lavaca	\$4,866.56	\$16,289.06
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address damage caused by Hurricane Ike storm surge by providing and installing beach sand, repairing rock groins and repairing bulkhead at City Harbor.

Location Description:

of Persons

City of Port Lavaca-City Harbor

Activity Progress Narrative:

The City of Port Lavaca during the 1st quarter of 2011 had environmental review, and engineering completed, and their final bid package accepted, but had issues with the City of Port Lavaca&rsquos nationwide wetlands permit which stalled construction on the Lighthouse Beach and Port Lavaca City Harbor specially authorized public facilities and improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low	Mod	lotai	Low/Mod%
5372	0	12035	44.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0150 (9)
Activity Title: DRS 01 0150 (9)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Port Lavaca

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$153,645.00
Total CDBG Program Funds Budgeted	N/A	\$153,645.00
Program Funds Drawdown	\$7,536.06	\$19,961.81
Program Funds Obligated	\$0.00	\$166,973.00
Program Funds Expended	\$7,536.06	\$19,961.81
Port Lavaca	\$7,536.06	\$19,961.81
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address damage cuased by Hurricane Ike storm surge by replacing conduit for pier lighting at Bayfront Park and replacing bolts on the plastic walkway, repairing the rock groins and replacing timber planking at Lighthouse Beach park.

Location Description:

Bayfront Park and Lighthouse Beach Park

Activity Progress Narrative:

The City of Port Lavaca during the 1st quarter of 2011 had environmental review, and construction completed, and their final bid package accepted, but had issues with the City of Port Lavaca&rsquos nationwide wetlands permit which stalled construction on the Lighthouse Beach and Nautical Landings Marina parks, playgrounds, and other recreational facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%

of Persons 5372 0 12035 44.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0151 (5)
Activity Title: DRS 01 0151 (5)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

12/01/2009 11/30/2011

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Low/Mod Primera

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$148,958.00
Total CDBG Program Funds Budgeted	N/A	\$148,958.00
Program Funds Drawdown	\$3,247.00	\$30,003.63
Program Funds Obligated	\$0.00	\$146,704.00
Program Funds Expended	\$3,247.00	\$30,003.63
Primera	\$3,247.00	\$30,003.63
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall re-grade approximately 6,600 linear feet of road ditches and replace/adjust inadequate driveway culverts on Primera Road to address a failure to function caused by Hurricane Dolly.

Location Description:

City of Primera

Activity Progress Narrative:

The City of Primera during the 1st quarter of 2011 had construction completed for their flood and drainage project. The Disaster Recovery Project Facilitator is scheduling a technical assistance visit with thes Grantee to discuss the draw process and encourage the timely submittal of draw requests.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/7880

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 1435
 0
 2647
 54.21

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0152 (1b)
Activity Title: DRS 01 0152 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Raymondville

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$471,274.00
Total CDBG Program Funds Budgeted	N/A	\$471,274.00
Program Funds Drawdown	\$14,027.50	\$58,868.90
Program Funds Obligated	\$0.00	\$471,274.00
Program Funds Expended	\$14,027.50	\$58,868.90
City of Raymondville	\$14,027.50	\$58,868.90
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 600kW diesel generator at the Raymondville Wastewater Treatment Plant located at 1405 East San Francisco Street.

Location Description:

of Public Facilities

Raymondville Wastewater Treatment Plant, 1405 East San Francisco Street - Raymondville, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

0 0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 5564
 0
 8628
 64.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0152 (5)
Activity Title: DRS 01 0152 (5)

Activitiy Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

04/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Raymondville

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,027,676.00
Total CDBG Program Funds Budgeted	N/A	\$1,027,676.00
Program Funds Drawdown	\$16,246.25	\$93,526.50
Program Funds Obligated	\$0.00	\$1,027,676.00
Program Funds Expended	\$16,246.25	\$93,526.50
City of Raymondville	\$16,246.25	\$93,526.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grantee shall improve an existing drainage ditch system as three separate drainage improvement projects. Consisting of approximately one thousand sixty linear feet (1,060 l.f.) of ditches, perform clearing of twenty thousand five hundred forty-five cubic yards (20,545 c.y.) of existing berms, perform six thousand four hundred twenty linear feet (6,420 l.f.) of ditch cleaning, and excavate sixty-two thousand four hundred forty-five cubic yards (62,445 c.y.) for detention. Grantee shall also purchase and install approximately one thousand sixty linear feet (1,060 l.f.) of forty-eight inch (48 in.) diameter reinforce concrete pipe (RCP), forty-one linear feet (41 l.f.) of sixty inch (60 in.) diameter RCP, three (3) sixty inch (60 in.) Type B Concrete Headwalls, three (3) concrete junction boxes, and related appurtenances. Construction shall take place within the existing drainage ditch system at the following locations:

Location:

From:

To:

Drainage Improvements A North of Hidaglo Avenue

North 4 000 Lt

North 1,060 l.f.

Drainage Improvements B

East of Eleventh Street

South of San Francisco Street

Drainage Improvements C

North of San Francisco Street

North 2.119 l.f.

Improvements will increase the capacity of the storm sewer system and reduce future flooding.

DREF: Category C Portion Residential: Raymondville has 1,180 residential properties and 80 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9365 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity

above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .87

Location Description:

North of Hidalgo Avenue, East of 11th Street, and North of San Francsisco Street - Raymondville, Texas

Activity Progress Narrative:

The City of Raymondville during the 1st quarter of 2011 had environmental review completed, and acquisition activities in process for their flood and drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4860
Activity funds eligible for DREF (Ike	0	0/892283

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total L	.ow/Mod%
# of Persons	5564	0	8628	64.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0152 (6)
Activity Title: DRS 01 0152 (6)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

04/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Raymondville

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$578,275.00
Total CDBG Program Funds Budgeted	N/A	\$578,275.00
Program Funds Drawdown	\$17,062.25	\$71,651.49
Program Funds Obligated	\$0.00	\$578,275.00
Program Funds Expended	\$17,062.25	\$71,651.49
City of Raymondville	\$17,062.25	\$71,651.49
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 900kW diesel generator at the Raymondville High School Gymnasium located at 1 Bearkat Blvd in Raymondville. Improvements are to address a failure to function caused by Hurricane Ike. Raymondville High School serves as a shelter during emergency situations, and as public schools that function as community centers after hours during non-emergency times.

Location Description:

Raymondville - Texas Raymondville High School at 1 Bearkat Blvd

Activity Progress Narrative:

The City of Raymondville during the 1st quarter of 2011 had environmental review, and engineering completed, and construction activities underway for their neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 5564
 0
 8628
 64.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0153 (5)
Activity Title: DRS 01 0153 (5)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

12/01/2009 11/30/2011

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Low/Mod Refugio County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$94,500.00
Total CDBG Program Funds Budgeted	N/A	\$94,500.00
Program Funds Drawdown	\$7,971.50	\$19,736.52
Program Funds Obligated	\$0.00	\$86,000.00
Program Funds Expended	\$7,971.50	\$19,736.52
Refugio County	\$7,971.50	\$19,736.52
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grantee shall install approximately six thousand four hundred twelve square feet of erosion control mat. Construction shall take place at Bayside Park, located between Mitchell Street, Cooke Street, Copano Bay Drive and Copano Bay. The proposed improvements will stabilize the shoreline andaid with erosion control.

Location Description:

#

Bayside Park, located between Mitchell Street, Cooke Street, Copano Bay Drive and Copano Bay in Refugio County

Activity Progress Narrative:

Refugio County during the 1st quarter of 2011 had environmental review completed, and engineering design work underway, and a wetlands study in process for the Bayside Park flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Lo	ow/Mod%
f of Persons	165	0	269	61.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0154 (4)
Activity Title: DRS 01 0154 (4)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

03/01/2010 02/28/2012

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Low/Mod City of Rio Grande City

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$166,728.00
Total CDBG Program Funds Budgeted	N/A	\$166,728.00
Program Funds Drawdown	\$9,670.75	\$36,800.45
Program Funds Obligated	\$0.00	\$156,601.00
Program Funds Expended	\$9,670.75	\$36,800.45
City of Rio Grande City	\$9,670.75	\$36,800.45
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall repair 2,345 linear feet of Charco Blanco and Old El Sauz Road in the city of Rio Grande City

Location Description:

Charco Blanco Road and Old El Sauz Road - Rio Grande City, Texas

Activity Progress Narrative:

The City of Rio Grande City during the 1st quarter of 2011 had construction activities completed for their street improvements project. The Disaster Recovery Project Facilitator is coordinating with the Grantee to complete the closeout process and draw all remaining funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2538

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%
# of Persons	44	0	44 100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0155 (4)
Activity Title: DRS 01 0155 (4)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

04/01/2010 03/31/2012

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Low/Mod City of Rio Hondo

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$88,772.00
Total CDBG Program Funds Budgeted	N/A	\$88,772.00
Program Funds Drawdown	\$8,693.50	\$19,341.00
Program Funds Obligated	\$7,000.00	\$84,849.00
Program Funds Expended	\$8,693.50	\$19,341.00
City of Rio Hondo	\$8,693.50	\$19,341.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall re-construct North Arroyo Blvd from West Colorado Avenue to Robert Garza Jr. Avenue within the city of Rio Hondo.

Location Description:

North Arroyo Blvd - Rio Hondo, Texas

Activity Progress Narrative:

The city of Rio Hondo during the 1st quarter of 2011 had the environmental fund release, and engineering completed for their street improvements project and procurement of construction activity underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1370

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total L	ow/Mod%
# of Persons	25	0	33	75.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0156 (14) (County Jail) (LMI)
Activity Title: DRS 01 0156 (14) (County Jail) (LMI)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Robertson County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$111,700.00
Total CDBG Program Funds Budgeted	N/A	\$111,700.00
Program Funds Drawdown	\$1,643.03	\$7,072.13
Program Funds Obligated	\$0.00	\$97,700.00
Program Funds Expended	\$1,643.03	\$7,072.13
Robertson County	\$1,643.03	\$7,072.13
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently mounted 180 kW diesel generator, 1200 amp auto transfer switch and electrical connections at the Robertson County Jail located on the town square in the city of Franklin. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Robertson County Jail located on the town square in the city of Franklin

Activity Progress Narrative:

Robertson County during the 1st quarter of 2011 had a contract amendment executed adding a generator and had design work underway for their Robertson County Jail special authorized public facilities and improvements project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

	Low	Mod	i otai L	ow/wod%
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0156 (1a)
Activity Title: DRS 01 0156 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Robertson County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$723,545.00
Total CDBG Program Funds Budgeted	N/A	\$723,545.00
Program Funds Drawdown	\$19,202.79	\$97,040.32
Program Funds Obligated	\$0.00	\$723,545.00
Program Funds Expended	\$19,202.79	\$97,040.32
Robertson County	\$19,202.79	\$97,040.32
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Water facility improvements for the city of Franklin, Hearne, Calvert, Bremond, and Brazos Valley Septic and Water.

Location Description:

Robertson County-City of Franklin, Hearne, Calvert, and Bremond. Brazos Valley Septic and Water.

Activity Progress Narrative:

Robertson County during the first quarter of 2011 had construction completed for the Calvert & Franklin water facilities projects. Construction was underway for the Hearne and Lakeway Manor projects.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/5

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 5188
 0
 7947
 65.28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0156 (6)
Activity Title: DRS 01 0156 (6)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Robertson County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$148,846.00
Total CDBG Program Funds Budgeted	N/A	\$148,846.00
Program Funds Drawdown	\$6,343.07	\$31,978.97
Program Funds Obligated	\$0.00	\$144,846.00
Program Funds Expended	\$6,343.07	\$31,978.97
Robertson County	\$6,343.07	\$31,978.97
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed sanitary septic system and ADA-accessible restroom facilities for the VFW Post 10358 shelter facility at 4454 Hwy 6 South in Hearne. Improvements are to address a failure to function caused by Hurricane Ike. The VFW Post is utilized as a shelter during emergency situations and as a community center for hosting various community group meetings and functions during non-emergency times.

Location Description:

Robertson County

Activity Progress Narrative:

Robertson County during the first quarter of 2011 had environmental review, and engineering completed for the VFW Post Disaster Shelter neighborhood facilities and community centers project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%

of Persons 8503 0 15734 54.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0157 (4)
Activity Title: DRS 01 0157 (4)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

12/01/2009 11/30/2011

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Low/Mod Roma

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$147,367.00
Total CDBG Program Funds Budgeted	N/A	\$147,367.00
Program Funds Drawdown	\$106,536.38	\$138,711.38
Program Funds Obligated	\$1,913.00	\$145,767.00
Program Funds Expended	\$106,536.38	\$138,711.38
Roma	\$106,536.38	\$138,711.38
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase flexible base, hot mix, prime, tack coat, and other materials to be incorporated into the restoration of the roadway infrastructure to address damage caused by Hurricane Dolly. Other repair expenses shall be paid with local funds.

Location Description:

City of Roma

Activity Progress Narrative:

The City of Roma during the 1st quarter of 2011 had construction completed for their street improvements project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
Total Total

of Linear feet of Public Improvement

0 0/1484

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 106
 0
 119
 89.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0159 (1a)
Activity Title: DRS 01 0159 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Rusk County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$243,309.00
Total CDBG Program Funds Budgeted	N/A	\$243,309.00
Program Funds Drawdown	\$43,713.72	\$88,201.87
Program Funds Obligated	\$0.00	\$243,309.00
Program Funds Expended	\$43,713.72	\$88,201.87
Rusk County	\$43,713.72	\$88,201.87
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 100 - 150 kW generator at the South Rusk County WSC Water Plant on County Road 4221 to address a failure to function due to Hurricane Ike. Contractor shall purchase and install a permanently affixed 200-250 kW generator at the Goodsprings WSC Water Plant located on State Highway 42 to address a failure to function due to Hurricane Ike.

Location Description:

Rusk County WSC Water Plant on County Road 4221, Goodsprings WSC Water Plant located on State Highway 42

Activity Progress Narrative:

Rusk County during the 1st quarter of 2011 had environmental review and engineering completed and construction underway in Goodsprings for their water facilities project. Construction was underway for their South Rusk County water facilities project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 704
 0
 1399
 50.32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0160 (1a)
Activity Title: DRS 01 0160 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Sabine County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$80,349.00
Total CDBG Program Funds Budgeted	N/A	\$80,349.00
Program Funds Drawdown	\$12,916.68	\$17,446.43
Program Funds Obligated	\$8,251.00	\$72,849.00
Program Funds Expended	\$12,916.68	\$17,446.43
Sabine County	\$12,916.68	\$17,446.43
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one permanently affixed 25 kW propane generator and related appurtenances to be located at the Timberlane Water Supply Corporation plant on Timberlane Drive. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Timberlane Water Supply Corporation plant on Timberlane Drive

Activity Progress Narrative:

Sabine County during the 1st quarter of 2011 had environmental fund release completed and engineering design work underway for their Timberlake Water Supply water supply facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total L	.ow/Mod%
# of Persons	0	0	1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0160 (1b)
Activity Title: DRS 01 0160 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Sabine County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$290,869.00
Total CDBG Program Funds Budgeted	N/A	\$290,869.00
Program Funds Drawdown	\$14,724.04	\$38,259.96
Program Funds Obligated	\$4,000.00	\$290,869.00
Program Funds Expended	\$14,724.04	\$38,259.96
Sabine County	\$14,724.04	\$38,259.96
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install seven permanently affixed propane generators with pad, electrical, and automatic transfer switches at the following: Lift Station #1(20kW) located at Westwood Loop, Lift Station #2 (20kW) located at Westwood Loop, Lift Station #3 (40kW) located at North Point Drive, Lift Station #4 (20kW) located at North Point Drive, Lift Station #5 (20kW) located at Knollwood Drive, Lift Station #6 (20kW) located at Knollwood Drive, Lift Station #7 (80kW) located at the wastewater treatment plant, located south of Pinewood Drive.

>Contractor shall make structural repairs, replace pumps and make improvements to access roads. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Lift Station #1(20kW) located at Westwood Loop, Lift Station #2 (20kW) located at Westwood Loop, Lift Station #3 (40kW) located at North Point Drive, Lift Station #4 (20kW) located at North Point Drive, Lift Station #5 (20kW) located at Knollwood Drive, Lift Station #6 (20kW) located at Knollwood Drive, Lift Station #7 (80kW) located at the wastewater treatment plant, located south of Pinewood Drive.

Activity Progress Narrative:

Sabine County during the 1st quarter of 2011 had environmental fund release completed and engineering design work underway for their generator sewer supply facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities

0 0/7

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total L	.ow/Mod%
# of Persons	0	0	1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0160 (4)
Activity Title: DRS 01 0160 (4)

Activitiy Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Sabine County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$538,527.00
Total CDBG Program Funds Budgeted	N/A	\$538,527.00
Program Funds Drawdown	\$65,935.74	\$73,528.79
Program Funds Obligated	\$28,000.00	\$538,527.00
Program Funds Expended	\$65,935.74	\$73,528.79
Sabine County	\$65,935.74	\$73,528.79
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall repair 16 roads and one culvert in Precinct #1. The roads to be repaired include Bayou Road, Springhill Road, Harborlight Road, El Camino Road, Rebelridge Road,Long Creek Road, River Bend Road, Tatom Road, Tom Low Road, Sturgis Mill Road, Italy Road, Bennet Drive, Beckcom Road, Ladners Landing, Nickols Creek Road, and Campsprings Road. The County will install a total of approximately 6,430 tons of glauconite road base and 2,055 tons of oil sand which at a thickness of 3" would be approximately 32,139 linear feet. 24 linear feet of 15" culvert will be constructed along Bayou Road. Improvements will address damages caused by Hurricane Ike.

Contractor shall repair five roads and one culvert in Precinct #2. The roads to be improved are Pleasure Bend Road, Beechwood Road, Rice Field Road, Toledo Beach Road, and McGees Landing Road. Improvements will include the installation of 1,080 tons of glauconite road base and 720 tons of oil sand which at a thickness of 3" would be approximately 6,867 linear feet. 240 linear feet of 15-24" culvert will be constructed along the roadways. Improvements will address damage caused by Hurricane Ike.

Contractor shall repair three roads in Precinct #4. Repairs to Lick Skillet Road will include the installation of 300 tons of glauconite road base, which at a thickness of 3" would be approximately 1124 linear feet. Repairs to Ferry West will include the installation of 300 tons of glauconite road base, which at a thickness of 3" would be approximately 1124 linear feet. Repairs to County Line Road will include the installation of 140 tons of glauconite road base, which at a thickness of 3" would be approximately 524 linear feet. Improvements will address damage caused by Hurricane Ike.

Location Description:

Activity Progress Narrative:

Sabine County during the 1st quarter of 2011 had environmental fund release completed, and engineering design work underway for their Precinct #1 street improvements project. Environmental fund release and engineering design was underway for their Precinct #2 project. Environmental fund release and engineering design was underway for their Precinct #4 project.

Accomplishments Performance Measures

This Report Period

0

Cumulative Actual Total / Expected

Total

of Linear feet of Public Improvement

Total 0/42018

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 0
 0
 1
 0.00

Activity Locations

of Persons

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

910

Grantee Activity Number: DRS 01 0161 (1a)
Activity Title: DRS 01 0161 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

San Augustine

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$134,049.00
Total CDBG Program Funds Budgeted	N/A	\$134,049.00
Program Funds Drawdown	\$27,160.60	\$58,575.29
Program Funds Obligated	\$0.00	\$132,467.00
Program Funds Expended	\$27,160.60	\$58,575.29
San Augustine	\$27,160.60	\$58,575.29
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 100 kW diesel generator with automatic transfer switch at the the Light Plant Booster Station, and a permanently affixed 60kW natural gas generator at the Bland Lake Water Booster Station to address a failure to function due to Hurricane Ike.

Location Description:

Construction shall take place at the Light Plant Booster Station located on the north end of Bolivar Street in San Augustine Construction shall take place at the Bland Lake Water Booster Station located on the east side of Highway 147, approximately five hundred feet (500 ft.) south of the northern city limit

Activity Progress Narrative:

The City of San Augustine during the 1st quarter of 2011 had environmental review, and engineering completed, and construction underway for their water facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
Total Total
of Public Facilities 0 0/2

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 1014
 0
 2103
 48.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0161 (1b)
Activity Title: DRS 01 0161 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

San Augustine

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$659,485.00
Total CDBG Program Funds Budgeted	N/A	\$659,485.00
Program Funds Drawdown	\$27,191.26	\$108,413.19
Program Funds Obligated	\$0.00	\$659,485.00
Program Funds Expended	\$27,191.26	\$108,413.19
San Augustine	\$27,191.26	\$108,413.19
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 175 kW diesel-fueled generator with automatic transfer switch and fuel tank at the wastewater treatment plant located on the east side of Ayish Bayou), a 20 kW natural gas-fueled generator with manual transfer switch at the Harrison Street Lift Station located on North Harrison Street, a 20 kW propane-fueled generator with automatic transfer switch at the Milam Street Lift Station located on the west side of North Milam Street, a 35 kW propanefueled generator with manual transfer switch and tie-in propane tank at the Ball Park Lift Station located on the north side of Highway 21, a 20 kW propane-fueled generator manual transfer switch and tie-in propane tank at the Hank Street Lift Station located on the north side of Hank Street, a 35 kW natural gas-fueled generator with manual transfer switch at the Baxter Street Lift Station No. 1 located on the east side of Baxter Street, a 20 kW natural gas-fueled generator with automatic transfer switch at the Baxter Street Lift Station No. 2 located on the east side of Baxter Street, a 29 kW natural gas-fueled generator with automatic transfer switch at the FM 2213 Lift Station located on the west side of FM 2213 at Cartwright Street, a 29 kW natural gas-fueled generator with automatic transfer switch at the Cash Street Lift Station located on the south end of Cash Street, a 20 kW natural gas-fueled generator with manual transfer switch at the Young Street Lift Station located on the east end of Young Street, a 20 kW natural gas-fueled generator with automatic transfer switch at the MLK Lift Station located on the west side of MLK Street, a 60 kW natural gas-fueled generator with automatic transfer switch at the East Side Lift Station located on the south side of FM 353, and a 20 kW natural gas-fueled generator with automatic transfer switch at the Montgomery Street Lift Station located on the west side of Montgomery Street. All generators will be permanently affixed. Improvements will address the failure to function caused by Hurricane Ike.

Location Description:

Main Wastewater Treatment Pland and twelve (12) Lift Stations throughout City of San Augustine

Activity Progress Narrative:

The City of San Augustine during the 1st quarter of 2011 had environmental review, and construction completed, and construction underway for their sewer facilities project.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected

Total

of Public Facilities

0

0/13

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 1014
 0
 2103
 48.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

DRS 01 0161 (2) **Grantee Activity Number: Activity Title:** DRS 01 0161 (2)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

San Augustine

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$79,124.00
Total CDBG Program Funds Budgeted	N/A	\$79,124.00
Program Funds Drawdown	\$18,309.34	\$40,671.01
Program Funds Obligated	\$0.00	\$79,057.00
Program Funds Expended	\$18,309.34	\$40,671.01
San Augustine	\$18,309.34	\$40,671.01
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 80kW diesel generator for the solid waste disposal transfer station to address a failure to function due to Hurricane Ike.

Location Description:

City of San Augustine solid waste disposal transfer station.

Activity Progress Narrative:

The City of San Augustine during the 1st quarter of 2011 had environmental review and engineering completed, and construction underway for their Solid Waste Transfer Station waste disposal facilities project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 1014
 0
 2103
 48.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0162 (4)
Activity Title: DRS 01 0162 (4)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

01/01/2010 12/31/2011

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

Urgent Need San Augustine County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,929,325.00
Total CDBG Program Funds Budgeted	N/A	\$1,929,325.00
Program Funds Drawdown	\$560,898.64	\$1,227,272.88
Program Funds Obligated	(\$70,500.00)	\$1,929,325.00
Program Funds Expended	\$560,898.64	\$1,227,272.88
San Augustine County	\$560,898.64	\$1,227,272.88
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Responsible Organization:

Activity Description:

National Objective:

Contractor shall restore 19 roads totaling 19.3 miles that were damaged as a result of Hurricane Ike. Subsequent restoration efforts to remove debris resulted in further damage to these unpaved county roads. Roadway sections shall be resurfaced with 42,461 tons of compacted crushed limestone, and side ditches regraded for proper drainage.

Location Description:

Countywide

Activity Progress Narrative:

San Augustine County during the 1st quarter of 2011 had environmental review, and engineering completed, and construction underway for their county-wide road reconstruction street improvements project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/84148

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 1053
 0
 2434
 43.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0163 (5)
Activity Title: DRS 01 0163 (5)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

12/01/2009 11/30/2011

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

Low/Mod San Benito

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$888,664.00
Total CDBG Program Funds Budgeted	N/A	\$888,664.00
Program Funds Drawdown	\$3,826.01	\$35,796.89
Program Funds Obligated	\$0.00	\$881,664.00
Program Funds Expended	\$3,826.01	\$35,796.89
San Benito	\$3,826.01	\$35,796.89
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Area Benefit (Survey)

Contractor shall purchase and install approximately two thousand four hundred four linear feet (2,404 l.f.) of Aluminized Steel, Type II Corrugated Metal Pipe (CMP), ranging in size from eighteen inch (18 in.) diameter to two (2) sixty-six inch (66 in.) diameter CMP, forty linear feet (40 l.f.) of nine foot (9 ft.) by five foot (5 ft.) Reinforced Concrete Box (RCB) sixteen (16) storm sewer inlets with manholes, six (6) reinforced concrete junction boxes, one (1) reinforced concrete outfall structure, and perform related pavement repairs and utility adjustments to address a failure to function due to insufficient drainage capacity and flooding related to Hurricane Dolly.

DREF:

Location Description:

Construction shall take place on Dick Dowling Avenue from twenty feet (20 ft.) Stub to Robertson Street; Roberts Street from Dick Dowling Avenue to McCulloch Avenue; and Robertson Street from McCulloch Avenue to Outfall Structure in San Benito, Texas

Activity Progress Narrative:

The City of San Benito during the 1st quarter of 2011 had an environmental fund release underway, engineering design work completed, and an amendment in process for their flood and drainage project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

Activity funds eligible for DREF (Ike 0 0/881664

>Category C

>Targeted drainage improvements will reduce risk of flood damage to predominantly Hispanic low-and-moderate income households in San Benito.

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total L	.ow/Mod%
# of Persons	1178	0	2257	52.19

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0164 (1a)
Activity Title: DRS 01 0164 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

06/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

05/04/0040

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,215,390.00
Total CDBG Program Funds Budgeted	N/A	\$1,215,390.00
Program Funds Drawdown	\$70,549.25	\$78,031.25
Program Funds Obligated	(\$41,500.00)	\$1,199,890.00
Program Funds Expended	\$70,549.25	\$78,031.25
San Jacinto County	\$70,549.25	\$78,031.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install 11 permanently affixed propane generators at the following locations: 150 WSC Water Plant, Mercy WSC Water Plant #3, 150 WSC Water Well #4, Mercy WSC Water Well #1, Camilla WSC Water Well #1, Dodge/Oakhurst Water Well #2, Point Blank/Stevens Creek SWC Water Well #3, Point Blank/Stevens Creek SWC Water Well #4, Riverside-Lakeside Village WSC Water Plant, Waterwood MUD Water Plant #1 and San Jacinto Water Supply Corporation Coldspring Water Plant.

Location Description:

150 WSC Water Plant, Mercy WSC Water Plant #3, 150 WSC Water Well #4, Mercy WSC Water Well #1, Camilla WSC Water Well #1, Dodge/Oakhurst Water Well #2, Point Blank/Stevens Creek SWC Water Well #3, Point Blank/Stevens Creek SWC Water Well #4, Riverside-Lakeside Village WSC Water Plant, Waterwood MUD Water Plant #1 and San Jacinto Water Supply Corporation Coldspring Water Plant.

Activity Progress Narrative:

San Jacinto County during the 1st quarter of 2011 had environmental review and engineering underway for their water facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
Total Total
of Public Facilities 0 0/11

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 7928
 0
 15390
 51.51

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0164 (4)
Activity Title: DRS 01 0164 (4)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

06/01/2010 05/31/2012

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

Low/Mod San Jacinto County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$6,871,571.00
Total CDBG Program Funds Budgeted	N/A	\$6,871,571.00
Program Funds Drawdown	\$213,965.71	\$219,561.71
Program Funds Obligated	(\$56,500.00)	\$6,876,571.00
Program Funds Expended	\$213,965.71	\$219,561.71
Sabine County	\$0.00	\$5,596.00
San Jacinto County	\$213,965.71	\$213,965.71
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Area Benefit (Survey)

Contractor shall perform road reconstruction to the following 12 locations: Red Road, Regency Drive, Shraderville Road, Shell Oil Road, Dabney Bottom Road, Lower Vann Road, Tony Tap Road, Willow Springs Road, Jenkins Road, and Guinea Road. Improvements will also include bridge replacements, one at Wright Blvd. and one at Wilderness Road. Improvements will include all material and labor for regrading, reclaiming, recompacting, stabilizing subgrade, culverts, base material and all necessary improvements. Bridge improvements will include traffic control, removal of existing bridges, pilings, abutments, beas, traffic railing, bridge slab, and roadway approaches.

Location Description:

Red Road, Regency Drive, Shraderville Road, Shell Oil Road, Dabney Bottom Road, Lower Vann Road, Tony Tap Road, Willow Springs Road, Jenkins Road, and Guinea Road - San Jacinto County, Texas

Activity Progress Narrative:

San Jacinto County during the 1st quarter of 2011 had environmental review and engineering underway for their street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 5808
 0
 10192
 56.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0164 (6)
Activity Title: DRS 01 0164 (6)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

06/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,275,452.00
Total CDBG Program Funds Budgeted	N/A	\$1,275,452.00
Program Funds Drawdown	\$38,775.70	\$39,868.45
Program Funds Obligated	\$0.00	\$1,246,952.00
Program Funds Expended	\$38,775.70	\$39,868.45
Sabine County	\$0.00	\$1,092.75
San Jacinto County	\$38,775.70	\$38,775.70
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall repair an existing County shelter located at 51 East Pine Avenue in Coldspring, Texas. This 6,000 square foot facility shall provide short term shelter (up to three days) for 75 persons and long term shelter for approximately 40 persons. The building will be repaired, including the repair of interior walls, plumbing and HVAC modifications, utility services, framework, doors, painting and finish work. During Hurricane Ike there were no recognized public shelters in San Jacinto County. Improvements will address a failure to function of the shelter system due to Hurricane Ike. The San Jacinto County shelter is utilized as a shelter during emergency situations and as a community center during non-emergency times.

Location Description:

County Shelter, 51 East Pine Avenue, Coldspring, Texas - San Jacinto County, Texas

Activity Progress Narrative:

San Jacinto County during the 1st quarter of 2011 had environmental review underway for their neighborhood facilities and community centers project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

of Persons | Low | Mod | Total Low/Mod% | # of Persons | 12212 | 0 | 22102 | 55.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0165 (5)
Activity Title: DRS 01 0165 (5)

Activitiy Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of San Juan

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$60,000.00
Total CDBG Program Funds Budgeted	N/A	\$60,000.00
Program Funds Drawdown	\$1,453.75	\$5,626.75
Program Funds Obligated	\$0.00	\$660,000.00
Program Funds Expended	\$1,453.75	\$5,626.75
City of San Juan	\$1,453.75	\$5,626.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

<!-- /* Font Definitions */ @font-face {font-family:Helvetica; panose-1:2 11 6 4 2 2 2 2 2 4; mso-font-charset:0; mso-generic-font-family:swiss; mso-font-pitch:variable; mso-font-signature:-536859905 -1073711037 9 0 51 0;} @font-face {font-family:"Cambria Math"; panose-1:2 4 5 3 5 4 6 3 2 4; mso-font-charset:1; mso-generic-font-family:roman; mso-font-format:other; mso-font-pitch:variable; mso-font-signature:0 0 0 0 0 0;} /* Style Definitions */ p.MsoNormal, li.MsoNormal, div.MsoNormal {mso-style-unhide:no; mso-style-qformat:yes; mso-style-parent:""; margin:0in; margin-bottom:.0001pt; mso-pagination:widow-orphan; font-size:12.0pt; mso-bidi-font-size:10.0pt; font-family:"Helvetica", "sans-serif"; mso-fareast-font-family:"Times New Roman"; mso-bidi-font-family:"Calibri; mso-ascii-theme-font:minor-latin; mso-fareast-font-family:Calibri; mso-fareast-theme-font:minor-latin; mso-hansi-font-family:Calibri; mso-hansi-theme-font:minor-latin; mso-bidi-font-family:"Times New Roman"; mso-bidi-theme-font:minor-bidi;}. MsoPapDefault {mso-style-type:export-only; margin-bottom:10.0pt; line-height:115%;} @page WordSection1 {size:8.5in 11.0in; margin:1.0in 1.0in 1.0in 1.0in; mso-header-margin:.5in; mso-footer-margin:.5in; mso-paper-source:0;} div.WordSection1 {page:WordSection1;} -->

Grantee shall furnish and install one (1) headwall at main ditch, two thousand nine hundred linear feet (2,900 l.f.) of fifty-four inch (54 in.) diameter reinforced concrete pipe (RCP), one thousand six hundred fifty linear feet (1,650 l.f.) of forty-eight inch (48 in.) diameter RCP, one thousand four hundred linear feet(1,400 l.f.) of forty-two inch (42 in.) diameter RCP, four hundred linear feet (400 l.f.) of twenty-four inch (24 in.) diameter RCP, seven (7) manholes (Type M), and eight (8) drainage inlets. Construction shall take place at the following locations:

STREET
FROM
TO
Sunset Drive
end of cul-de-sac
collector (new easement)
Jenica Street
curb inlet on Jenica Street
collector south of Earling Road
Jesenia Street

41st Street
collector south of Earling Road
41st Street
Jesenia Street
Jenica Street
Jenica Circle West
Jenica Circle
Jacobo Street
Jacobo Street
Jenica Circle West
Jenica Circle West
Jenica Circle West
Jenica Circle East
Jenica Circle East
Jacobo Street

Jenica Circle

Improvements will increase the capacity of the storm sewer and reduce future flooding.

DREF: Category C Portion Residential: San Juan has 105 residential properties and 0 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .90

Location Description:

Construction shall take place in an area bounded by Sunset Street, Jenica Street, 41st Street and Jacob Street - San Juan, Texas

Activity Progress Narrative:

The City of San Juan ceded their funding to Hidalgo County to leverage funds and accomplish greater drainage improvements. During the 1st quarter of 2011 Hidalgo County had an amendment in process to add the City's funding and scope of work to their existing contract.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
Total Total

Activity funds eligible for DREF (Ike 0 0/594000

Beneficiaries Performance Measures

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0166 (5)
Activity Title: DRS 01 0166 (5)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

12/01/2009 11/30/2011

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Low/Mod San Patricio County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$455,234.00
Total CDBG Program Funds Budgeted	N/A	\$455,234.00
Program Funds Drawdown	\$109,664.36	\$173,172.58
Program Funds Obligated	\$0.00	\$452,234.00
Program Funds Expended	\$109,664.36	\$173,172.58
San Patricio County	\$109,664.36	\$173,172.58
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall construct 348 linear feet of new bulkhead in the Ingleside by the Bay community to address a failure to function caused by Hurricanes Dolly and Ike. Contractor shall remove damaged bulkhead and cap and construct 135 linear feet of new bulkhead in the Aransas Pass community to address a failure to function caused by Hurricanes Dolly and Ike.

Location Description:

San Patricio County

Activity Progress Narrative:

San Patricio County during the 1st quarter of 2011 had environmental review, and engineering completed, and procurement of construction activities underway on their flood and drainage projects.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/483

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 2590
 0
 4543
 57.01

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0167 (1b)
Activity Title: DRS 01 0167 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

San Perlita

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$227,450.00
Total CDBG Program Funds Budgeted	N/A	\$227,450.00
Program Funds Drawdown	\$4,551.75	\$31,131.10
Program Funds Obligated	\$0.00	\$227,450.00
Program Funds Expended	\$4,551.75	\$31,131.10
San Perlita	\$4,551.75	\$31,131.10
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 10 kW diesel generator and transfer switch for the Main lift station located at 7th Street and Seminole Avenue, and a permanently affixed 15 kW diesel generator for Lift Station #2 located at 6th Street and La Paloma Avenue. Contractor shall also purchase and install submersible pumps and emergency autodialers at both lift stations. Improvements are to address failures to function caused by Hurricane Dolly.

Location Description:

Main lift station located at 7th Street and Seminole Avenue, Lift Station #2 located at 6th Street and La Paloma Avenue

Activity Progress Narrative:

The City of San Perlita during the 1st quarter of 2011 had environmental review, and engineering completed, and procurement of construction activities completed for their sewer facilities project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2
# of Linear feet of Public Improvement	0	0/30

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 497
 0
 749
 66.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0167 (4)
Activity Title: DRS 01 0167 (4)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

01/01/2010 12/31/2011

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Low/Mod San Perlita

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$116,362.00
Total CDBG Program Funds Budgeted	N/A	\$116,362.00
Program Funds Drawdown	\$5,357.00	\$24,961.75
Program Funds Obligated	\$0.00	\$109,944.00
Program Funds Expended	\$5,357.00	\$24,961.75
San Perlita	\$5,357.00	\$24,961.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall re-construct 2nd Street by removing the existing asphalt and sub-base and replacing it with new material. Existing manholes on 2nd Street, 4th Street, and 6th Street will be adjusted. Improvements are to address damage caused by Hurricane Dolly.

Location Description:

City of San Perlita

Activity Progress Narrative:

The City of San Perlita during the 1st quarter of 2011 had environmental review, engineering completed, and procurement of construction activities underway for their street improvements project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1110

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%
# of Persons	28	0	53 52.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0168 (1a)
Activity Title: DRS 01 0168 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

11/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Santa Fe

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,464,734.00
Total CDBG Program Funds Budgeted	N/A	\$1,464,734.00
Program Funds Drawdown	\$106,598.58	\$299,177.46
Program Funds Obligated	\$0.00	\$2,070,998.00
Program Funds Expended	\$106,598.58	\$299,177.46
City of Santa Fe	\$106,598.58	\$299,177.46
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The city should address Hurricane Ike related failures to function by hardening the existing water syetem by constructing one (1) new water well located at Water Plant #2, one (1) new 250,000 elevated storage tank at Water Plant #3. contractor shall make repairs to the wastewater system include replacement of sewer lines, manholes and related appurtenances related to the inflow of the wastewater system.

Location Description:

City of Santa Fe-Water Plant #2, Water Plant #3

Activity Progress Narrative:

The City of Santa Fe during the 1st quarter of 2011 had environmental review, and engineering completed, and construction underway for their water facilities project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 1758
 0
 4209
 41.77

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0168 (1b)
Activity Title: DRS 01 0168 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

11/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Santa Fe

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,384,007.00
Total CDBG Program Funds Budgeted	N/A	\$1,384,007.00
Program Funds Drawdown	\$42,243.71	\$112,093.86
Program Funds Obligated	\$0.00	\$775,243.00
Program Funds Expended	\$42,243.71	\$112,093.86
City of Santa Fe	\$42,243.71	\$112,093.86
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The city should address Hurricane Ike related failures to function by hardening the existing water syetem by constructing one (1) new water well located at Water Plant #2, one (1) new 250,000 elevated storage tank at Water Plant #3. contractor shall make repairs to the wastewater system include replacement of sewer lines, manholes and related appurtenances related to the inflow of the wastewater system.

Location Description:

City of Santa Fe

Activity Progress Narrative:

The City of Santa Fe during the 1st quarter of 2011 had environmental review completed and design underway for their sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%

of Persons 1758 0 4209 41.77

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0169 (1b)
Activity Title: DRS 01 0169 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Santa Rosa

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$114,094.00
Total CDBG Program Funds Budgeted	N/A	\$114,094.00
Program Funds Drawdown	\$2,186.25	\$19,421.29
Program Funds Obligated	\$0.00	\$111,953.00
Program Funds Expended	\$2,186.25	\$19,421.29
Santa Rosa	\$2,186.25	\$19,421.29
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 125 kW generator at the Wastewater Treatment Plant to address a failure to function due to Hurricane Dolly.

Location Description:

City of Santa Rosa Wastewater Treatment Plant

Activity Progress Narrative:

The City of Santa Rosa during the 1st quarter of 2011 had environmental review, and engineering completed, and construction activities underway for their sewer facilities project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 1823
 0
 2833
 64.35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0170 (1b)
Activity Title: DRS 01 0170 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Seadrift

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$197,167.00
Total CDBG Program Funds Budgeted	N/A	\$197,167.00
Program Funds Drawdown	\$5,413.47	\$38,933.02
Program Funds Obligated	\$0.00	\$181,667.00
Program Funds Expended	\$5,413.47	\$38,933.02
Seadrift	\$5,413.47	\$38,933.02
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently affixed eighty kilowatt (80 kW) diesel-fueled generator and perform site work associated with the construction. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the wastewater treatment plant master lift station located at the northeast corner of Houston Avenue and Orange Street. Improvements address a failure to function that resulted from power outages caused by Hurricane Ike.

In addition, contractor shall purchase and install ten (10) permanently-affixed quick-connect manual transfer switches, including related electrical controls and components, at each of the city&rsquos ten (10) lift stations, located outside the wastewater treatment plant at the following locations: Lift Station #1 located at the intersection of Nelson Street and Seventh Street; Lift Station #2 located on Sixth Street between Oakland Avenue and Toledo Avenue; Lift Station #3 located at the intersection of Eleventh Street and Houston Avenue; Lift Station #4 located on Third Street between Bay Avenue and Washington Avenue; Lift Station #5 located on Second Street between Bay Avenue and Washington Avenue; Lift Station #6 located on Dallas Ave between Orange Street and Peach Street; Lift Station #8 located at the intersection of Grape Street and Pine Street; Lift Station #9 located on Maple Street between St. Louis Avenue and State Hwy 185; Lift Station #10 located at the intersection of Rose Street and St. Louis Street; and Lift Station #11 located at the Harbor. Improvements address a failure to function that resulted from power outages caused by Hurricane Ike.

Location Description:

Construction shall take place at the wastwater treatment master lift station located at 101 S. Orange Street @ Houston Avenue, Seadrift

Construction shall take place at ten (10) lift stations throughout the City of Seadrift

Activity Progress Narrative:

The City of Seadrift during the 1st quarter of 2011 had environmental review and engineering completed, and construction activities are underway for their sewer facilities project.

Accomplishments Performance Measures

This Report Period

0

Cumulative Actual Total / Expected

Total

Total

of Public Facilities

0/11

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 741
 0
 1352
 54.81

Activity Locations

of Persons

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0171 (5)
Activity Title: DRS 01 0171 (5)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

04/01/2010 03/31/2012

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Low/Mod City of Seven Oaks

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$43,428.00
Total CDBG Program Funds Budgeted	N/A	\$43,428.00
Program Funds Drawdown	\$3,361.66	\$8,357.24
Program Funds Obligated	\$3,797.00	\$39,318.00
Program Funds Expended	\$3,361.66	\$8,357.24
City of Seven Oaks	\$3,361.66	\$8,357.24
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall perform culvert replacement and erosion control measures at the intersection of Pickens Loop and Camp Road.

Location Description:

Pickens Loop and Camp Road - Seven Oaks, Texas

Activity Progress Narrative:

The City of Seven Oaks during the 1st quarter of 2011 had environmental review and engineering design underway for their flood and drainage facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method			
Low	Mod	Total Low/Mod%	

of Persons 12 0 20 60.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0172 (1a) (UN)
Activity Title: DRS 01 0172 (1a) (UN)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

08/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Shelby County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$572,439.00
Total CDBG Program Funds Budgeted	N/A	\$572,439.00
Program Funds Drawdown	\$37,989.34	\$69,287.09
Program Funds Obligated	\$12,000.00	\$572,439.00
Program Funds Expended	\$37,989.34	\$69,287.09
Shelby County	\$37,989.34	\$69,287.09
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install a total of 8 generators (one 60kW natural gas fueled, three 40kW diesel fueled, two 30kW with one being diesel fueled and one being gas fueled, and two 20kW propane fueled)and all necessary appurtenances at 8 water plants in Shelby County's unincorporated areas. This activity is being conducted due to a failure to function resulting from loss of electrical services caused by Hurricane Ike.

Location Description:

8 water plants in Shelby County's unincorporated areas

Activity Progress Narrative:

Shelby County during the 1st quarter of 2011 had environmmental review underway and engineering underway, and were awaiting an amendment for their water facilities project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/8

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total L	.ow/Mod%
# of Persons	0	0	1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0173 (1b)
Activity Title: DRS 01 0173 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Shenandoah

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$283,193.00
Total CDBG Program Funds Budgeted	N/A	\$283,193.00
Program Funds Drawdown	\$3,715.25	\$45,800.94
Program Funds Obligated	\$0.00	\$283,193.00
Program Funds Expended	\$3,715.25	\$45,800.94
Shenandoah	\$3,715.25	\$45,800.94
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 85 kW generator at the Research Forest Drive lift station and a permanently affixed 85 kW generator at David Memorial Street lift station to address a failure to function caused by Hurricane Ike.

Location Description:

Research Forest Drive lift station, David Memorial Street lift station

Activity Progress Narrative:

The City of Shenandoah during the 1st quarter of 2011 had environmental review and engineering completed and construction completed for their sewer facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/2

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 203
 0
 1476
 13.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0173 (6)
Activity Title: DRS 01 0173 (6)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Shenandoah

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$207,484.00
Total CDBG Program Funds Budgeted	N/A	\$207,484.00
Program Funds Drawdown	\$3,641.00	\$38,231.72
Program Funds Obligated	\$0.00	\$207,484.00
Program Funds Expended	\$3,641.00	\$38,231.72
Shenandoah	\$3,641.00	\$38,231.72
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 250kW generator for the Oak Ridge North High School located at 27330 Oak Ridge School Road. Improvements are to address a failure to function caused by Hurricane Ike. Oak Ridge North High School is utilized as a shelter during emergency situations, and as public schools that function as community centers after hours during non-emergency times.

Location Description:

27330 Oak Ridge School Road

Activity Progress Narrative:

The City of Shenandoah during the 1st quarter of 2011 had environmental review completed, and engineering completed, and construction underway for their neighborhood facilities and community centers project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 203
 0
 1476
 13.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0174 (1b)
Activity Title: DRS 01 0174 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Shepherd

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$413,300.00
Total CDBG Program Funds Budgeted	N/A	\$413,300.00
Program Funds Drawdown	\$34,783.00	\$89,125.11
Program Funds Obligated	\$0.00	\$413,300.00
Program Funds Expended	\$34,783.00	\$89,125.11
Shepherd	\$34,783.00	\$89,125.11
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address citywide sewer system failure to function as a result of electrical outages caused by Hurricane Ike by installing four permanetly affixed 55kW diesel generators at the Tiberia, Rolling Hills, Highway 150 and U.S. 59 lift stations.

Location Description:

Tiberia, Rolling Hills, Highway 150 and U.S. 59 lift stations

Activity Progress Narrative:

The City of Shepherd during the 1st quarter of 2011 had environmental review and engineering completed, and construction underway for their sewer facilities project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/4

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 1283
 0
 1917
 66.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0174 (6) (LMI)
Activity Title: DRS 01 0174 (6) (LMI)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Shepherd

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$769,850.00
Total CDBG Program Funds Budgeted	N/A	\$769,850.00
Program Funds Drawdown	\$9,757.11	\$123,356.66
Program Funds Obligated	\$0.00	\$769,850.00
Program Funds Expended	\$9,757.11	\$123,356.66
Shepherd	\$9,757.11	\$123,356.66
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address sheltering failures by constructing a 3,000 s.f. metal building addition to the existing citywide shelter on Hwy 150 west, including a 100kW generator and permanently affixed shower and kitchen facilities. The Shepherd Shelter functions as a shelter during emergency situations, and as a community center during non-emergency times.

Location Description:

Shepherd - Texas

Shepherd Shelter on HWY 150 West

Activity Progress Narrative:

The City of Shepherd during the 1st quarter of 2011 had environmental review underway, and engineering design underway for their neighborhood facilities and community centers project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 1283
 0
 1917
 66.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0175 (1a) (UN)
Activity Title: DRS 01 0175 (1a) (UN)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

11/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Smith County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$226,446.00
Total CDBG Program Funds Budgeted	N/A	\$226,446.00
Program Funds Drawdown	\$5,625.25	\$42,219.34
Program Funds Obligated	\$0.00	\$226,446.00
Program Funds Expended	\$5,625.25	\$42,219.34
Smith County	\$5,625.25	\$42,219.34
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address water supply system failures to function caused by electrical outages as a result of Hurricane Ike by purchasing and installing a permanently affixed 180 kw butane powered generator at Star Mountain WSC Plant #2 on County Rd 353, and a 180 kw diesel generator at Wright City WSC Plant #2 on FM 15. Contractor shall address water supply system failures to function caused by electrical outages as a result of Hurricane Ike by purchasing and installing a permanently affixed 180 kw diesel generator at Wright City WSC Plant #2 on FM 15.

Location Description:

Star Mountain WSC Plant #2 on County Rd 353, Wright City WSC Plant #2 on FM 15,

Activity Progress Narrative:

Smith County during the 1st quarter of 2011 had environmental review and engineering completed and construction activities underway for their Star Mountain water facilities project. Environmental review and engineering were completed and construction activities were underway for their Wright City project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 1538
 0
 3539
 43.46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0176 (1b) (UN)
Activity Title: DRS 01 0176 (1b) (UN)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Sour Lake

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$150,590.00
Total CDBG Program Funds Budgeted	N/A	\$150,590.00
Program Funds Drawdown	\$12,363.49	\$36,005.43
Program Funds Obligated	\$0.00	\$222,190.00
Program Funds Expended	\$12,363.49	\$36,005.43
Sour Lake	\$12,363.49	\$36,005.43
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchas and install a permanently affixed 65 kW generator for the Hwy 326 lift station to address a failure to function due to Hurricane Ike. Contractor shall purchase and install a permanently affixed 65 kW generator for the Barfield Street lift station to address a failure to function due to Hurricane Ike.

Location Description:

Hwy 326 lift station, Barfield Street lift station

Activity Progress Narrative:

The City of Sour Lake during the first quarter of 2011 had environmental review completed, and engineering completed, and construction underway for their sewer facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/2

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 1321
 0
 2808
 47.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0176 (4) (UN)
Activity Title: DRS 01 0176 (4) (UN)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

12/01/2009 11/30/2011

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Urgent Need Sour Lake

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$336,379.00
Total CDBG Program Funds Budgeted	N/A	\$336,379.00
Program Funds Drawdown	\$17,396.11	\$45,943.78
Program Funds Obligated	\$4,000.00	\$298,898.00
Program Funds Expended	\$17,396.11	\$45,943.78
Sour Lake	\$17,396.11	\$45,943.78
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address street improvements by repairing South Ann and Hooks streets damaged by Hurricane Ike. Contractor shall address street improvements by repairing streets throughout the city within the boundaries of SH 105, SH 326, W. Herring Street, and South Ann damaged by Hurricane Ike.

Location Description:

Citywide

Activity Progress Narrative:

The City of Sour Lake during the first quarter of 2011 had environmental review completed, and engineering completed, and construction underway for their street improvements project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1020

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 1321
 0
 2808
 47.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0176 (5) (UN)
Activity Title: DRS 01 0176 (5) (UN)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

12/01/2009 11/30/2011

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Urgent Need Sour Lake

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$165,219.00
Total CDBG Program Funds Budgeted	N/A	\$165,219.00
Program Funds Drawdown	\$7,352.56	\$25,392.72
Program Funds Obligated	\$0.00	\$131,100.00
Program Funds Expended	\$7,352.56	\$25,392.72
Sour Lake	\$7,352.56	\$25,392.72
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall remove debris and material from the Mowbray Street channel to address a failure to function due to Hurricane Ike

Location Description:

Mowbray Street channel

Activity Progress Narrative:

The City of Sour Lake during the first quarter of 2011 had environmental review completed, and engineering completed, and construction underway for their flood and drainage facilities project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2050

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 794
 0
 1646
 48.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0177 (10) (UN)
Activity Title: DRS 01 0177 (10) (UN)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

South Padre Island

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,137,936.00
Total CDBG Program Funds Budgeted	N/A	\$1,137,936.00
Program Funds Drawdown	\$6,023.13	\$11,720.82
Program Funds Obligated	\$0.00	\$1,113,436.00
Program Funds Expended	\$6,023.13	\$11,720.82
South Padre Island	\$6,023.13	\$11,720.82
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall demolish an existing three thousand five hundred square foot (3,500 s.f.) CMU building on the site prior to beginning new construction. Contractor shall construct an approximately eighteen thousand square foot (18,000 s.f.) building with reinforced concrete slab, necessary plumbing systems, electrical systems, telecommunications systems, heating, ventilating, and air conditioning (HVAC) system, Americans with Disabilities Act (ADA) compliant kitchen and restroom facilities, interior finish out, and perform site work associated with construction. The building will be used as a fully functional fire protection facility. Additionally, Contractor shall purchase and install one (1) four hundred fifty kilowatt (450 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. The installation of this new facility will ensure adequate fire protection for the city. Improvements will address direct damage caused by Hurricane Dolly.

Location Description:

of Public Facilities

Construction shall take place at 106 West Retama Street, South Padre Island, Texas (currently City owned property)

Activity Progress Narrative:

The City of South Padre Island during the 1st quarter of 2011 had environmental review and engineering underway and an amendment in process for their fire protection facilities and equipment project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total 0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 674
 0
 2455
 27.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0178 (1a) (UN)
Activity Title: DRS 01 0178 (1a) (UN)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

04/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Splendora

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$459,100.00
Total CDBG Program Funds Budgeted	N/A	\$459,100.00
Program Funds Drawdown	\$14,888.50	\$68,742.33
Program Funds Obligated	\$0.00	\$674,700.00
Program Funds Expended	\$14,888.50	\$68,742.33
City of Splendora	\$14,888.50	\$68,742.33
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) three hundred kilowatt (300 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place behind the City Hall at 26090 FM 2090 and will service the water pump station No. 1 and water well No. 6. Contractor shall purchase and install one (1) one hundred fifty to one hundred seventy five kilowatt (150 - 175 kW) permanently-affixed, diesel or natural gas-fueled generator with automatic transfer switch and associated appurtenances located at the Water Plant at Wells 3 and 4 on the Highway 59 frontage. Installation of the backup generator will ensure continuous operation of the water pump station and the water well and provide uninterrupted water service.

Location Description:

Water Pump Station #1, and Water Well #6 at 26090 FM 2090 - Splendora, Texas

Activity Progress Narrative:

The City of Splendora during the 1st quarter of 2011 had environmental review and engineering completed, and construction underway for the water facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
Total Total
of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total L	.ow/Mod%
# of Persons	652	0	1296	50.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0179 (4) (LMI)
Activity Title: DRS 01 0179 (4) (LMI)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

12/01/2009 11/30/2011

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

Low/Mod Starr County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$472,322.00
Total CDBG Program Funds Budgeted	N/A	\$472,322.00
Program Funds Drawdown	\$186,530.06	\$234,446.26
Program Funds Obligated	\$4,000.00	\$468,954.00
Program Funds Expended	\$186,530.06	\$234,446.26
Starr County	\$186,530.06	\$234,446.26
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Responsible Organization:

Activity Description:

National Objective:

Contractor shall remove damaged road surface and repave 1,864 linear feet for the Salineno Area roads, Castillo and Lupe St roads with both asphalt and caliche surfaces to address damage caused by Hurricane Dolly. Contractor shall remove damaged road surface and repave 1,500 linear feet of county road for the La Rosita Area and old Hwy 83 to address damage caused by Hurricane Dolly. Contractor shall remove damaged road surface and repave 1,790 linear feet for the West Alto Bonito Area, Elias Lopez St, and Domingo Navarez St roads with both asphalt and caliche surfaces to address damage caused by Hurricane Dolly. Contractor shall remove damaged road surface and repave 1,500 linear feet for the Las Lomas Area, E Juarez St and Hidalgo St roads with both asphalt and caliche surfaces to address damage caused by Hurricane Dolly.

Location Description:

Countywide

Activity Progress Narrative:

Starr County during the 1st quarter of 2011 had environmental review and engineering completed and construction activities underway for their street improvements project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
Total Total
of Linear feet of Public Improvement 0 0/6474

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 332
 0
 343
 96.79

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0180 (5) (LMI)
Activity Title: DRS 01 0180 (5) (LMI)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

12/01/2009 11/30/2011

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

Low/Mod Sullivan City

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$529,500.00
Total CDBG Program Funds Budgeted	N/A	\$529,500.00
Program Funds Drawdown	\$21,292.26	\$67,299.76
Program Funds Obligated	\$0.00	\$529,500.00
Program Funds Expended	\$21,292.26	\$67,299.76
Sullivan City	\$21,292.26	\$67,299.76
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Area Benefit (Survey)

Contractor shall excavate 15,867 cubic yards of material and construct a concrete lined ditch. Contractor shall furnish and install 40 linear feet of culvert. Construction shall take place at the flood plain at US Expressway 83 at Valle Street. Improvements will increase capacity and reduce future flooding.

DREF: Category C Portion Residential: Sullivan City has 723 residential properties and 1 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9986 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: 1.0

Location Description:

Sullivan City - Citywide

Activity Progress Narrative:

The City of Sullivan City during the 1st quarter of 2011 had environmental review underway and engineering design work completed for their flood and drainage facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
Total Total

Activity funds eligible for DREF (Ike 0 0/529134

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total L	.ow/Mod%
# of Persons	3135	0	3998	78.41

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0182 (1a) (LMI)
Activity Title: DRS 01 0182 (1a) (LMI)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Tatum

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$125,363.00
Total CDBG Program Funds Budgeted	N/A	\$125,363.00
Program Funds Drawdown	\$7,312.80	\$25,291.55
Program Funds Obligated	\$0.00	\$122,827.00
Program Funds Expended	\$7,312.80	\$25,291.55
Tatum	\$7,312.80	\$25,291.55
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address water system failure to function due to electrical outage caused by Hurricane Ike by installing a permanently affixed 100 kW diesel powered generator at the Water Plant located off Hwy. 149 at south City limits.

Location Description:

Water Plant located off Hwy. 149 at south City limits

Activity Progress Narrative:

The City of Tatum during the 1st quarter of 2011 had environmental review, and engineering completed, and construction activities underway for their water facilities project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 591
 0
 1149
 51.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0182 (1b) (LMI)
Activity Title: DRS 01 0182 (1b) (LMI)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Tatum

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$179,678.00
Total CDBG Program Funds Budgeted	N/A	\$179,678.00
Program Funds Drawdown	\$6,774.07	\$29,599.82
Program Funds Obligated	\$0.00	\$179,678.00
Program Funds Expended	\$6,774.07	\$29,599.82
Tatum	\$6,774.07	\$29,599.82
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address sewer system failure to function due to electrical outage caused by Hurricane Ike by installing a permanently affixed 40 kW diesel powered generator at the Railroad Lift Station located off of Hwy. 43 between Jefferson and railroad tracks and a permanently affixed 40 kW diesel powered generator at the Eagle Ridge Lift Station located on Crystal Farms Road at CR 2214.

Location Description:

Railroad Lift Station located off of Hwy. 43 between Jefferson and railroad tracks, Eagle Ridge Lift Station located on Crystal Farms Road at CR 2214

Activity Progress Narrative:

The City of Tatum during the 1st quarter of 2011 had environmental review, and engineering completed, and construction activities underway for their sewer facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/2

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 591
 0
 1149
 51.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0183 (1b)
Activity Title: DRS 01 0183 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Taylor Landing

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$347,458.00
Total CDBG Program Funds Budgeted	N/A	\$347,458.00
Program Funds Drawdown	\$236,731.86	\$273,887.56
Program Funds Obligated	\$0.00	\$326,784.00
Program Funds Expended	\$236,731.86	\$271,725.76
Taylor Landing	\$236,731.86	\$271,725.76
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall replace approximately 9,144 linear feet of 6", 8" and 12 " sewer main, 10 manholes, roadbores, and 94 sewer service connections to address direct damage due to Hurricane Ike.

Location Description:

City of Taylor Landing

Activity Progress Narrative:

The City of Taylor Landing during the first quarter of 2011 had environmental review and engineering completed and construction underway for their sewer facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Linear feet of Public Improvement 0 0/16212

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 99
 0
 233
 42.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0183 (4) (UN)
Activity Title: DRS 01 0183 (4) (UN)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

12/01/2009 11/30/2011

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Urgent Need Taylor Landing

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$54,461.00
Total CDBG Program Funds Budgeted	N/A	\$54,461.00
Program Funds Drawdown	\$1,478.50	\$21,639.15
Program Funds Obligated	\$1,032.00	\$75,135.00
Program Funds Expended	\$1,478.50	\$23,800.95
Taylor Landing	\$1,478.50	\$23,800.95
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall scarify and compact approximately one thousand two hundred thirty-four linear feet (1,234 l.f.) of existing road base and resurface with one and one-half inch (1 ½ in.) of Hot Mix Asphalt Concrete (HMAC). Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along Bayou Drive from 207 Bayou Drive to 214 Greenwood Drive, Taylor Landing, Texas

Activity Progress Narrative:

The City of Taylor Landing during the first quarter of 2011 had environmental review, and engineering completed, and construction underway for their street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1234

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total L	.ow/Mod%
# of Persons	0	0	24	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

DRS 01 0184 (14) (LMI) **Grantee Activity Number: Activity Title:** DRS 01 0184 (14) (LMI)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Tenaha

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$46,420.00
Total CDBG Program Funds Budgeted	N/A	\$46,420.00
Program Funds Drawdown	\$1,914.39	\$15,753.24
Program Funds Obligated	\$0.00	\$41,787.00
Program Funds Expended	\$1,914.39	\$15,753.24
City of Tenaha	\$1,914.39	\$15,753.24
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 20kW diesel generator with automatic transfer switch for the Tenaha Police Station located at 238 N. George Bowers Drive.

Location Description:

Tenaha Police Station, 238 N George Bowers Drive - Tenaha, Texas

Activity Progress Narrative:

The City of Tenaha during the 1st quarter of 2011 had environmental review and engineering completed and construction activities underway for their specially authorized public facilities and improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 690
 0
 1065
 64.79

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0185 (1a) (UN)
Activity Title: DRS 01 0185 (1a) (UN)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Texas City

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$892,159.00
Total CDBG Program Funds Budgeted	N/A	\$892,159.00
Program Funds Drawdown	\$112,979.63	\$233,685.04
Program Funds Obligated	(\$45,333.00)	\$892,159.00
Program Funds Expended	\$112,979.63	\$233,685.04
Texas City	\$112,979.63	\$233,685.04
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address the loss of electrical power and subsequent failure to function of critical water facilities experienced during Hurricane Ike by purchasing and installing generators at the 32nd Water Plant, the 9th Water Plant, the Heights Water Plant and the College of Mainland Water Plant.

Location Description:

32nd Water Plant, the 9th Water Plant, the Heights Water Plant and the College of Mainland Water Plant

Activity Progress Narrative:

The City of Texas City during the first quarter of 2011 had environmental review and engineering completed and construction activities underway for their water facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/4

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 20009
 0
 40472
 49.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0185 (1b) (UN)
Activity Title: DRS 01 0185 (1b) (UN)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Texas City

Overall	Jan 1 thru Mar 31, 2011	To Date
Overall	Jan i tina Mai 31, 2011	10 Date
Total Projected Budget from All Sources	N/A	\$1,384,159.00
Total CDBG Program Funds Budgeted	N/A	\$1,384,159.00
Program Funds Drawdown	\$184,157.41	\$368,472.56
Program Funds Obligated	(\$8,333.00)	\$1,384,159.00
Program Funds Expended	\$184,157.41	\$368,472.56
Texas City	\$184,157.41	\$368,472.56
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address the loss of electrical power and subsequent failure to function of critical wastewater facilities experienced during Hurricane Ike by purchasing and installing generators at lift stations located at #18 Martin Luther King, 410 34th Street North, 1100 North Westward, 226 Loch Haven Drive, 1401 North Amburn Road and 2935 Century Boulevard.

Location Description:

lift stations located at #18 Martin Luther King, 410 34th Street North, 1100 North Westward, 226 Loch Haven Drive, 1401 North Amburn Road and 2935 Century Boulevard

Activity Progress Narrative:

The City of Texas City during the first quarter of 2011 had environmental review and engineering completed and construction underway on their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/7

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 20009
 0
 40472
 49.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0185 (5) (UN)
Activity Title: DRS 01 0185 (5) (UN)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

12/01/2009 11/30/2011

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

Urgent Need Texas City

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,460,862.00
Total CDBG Program Funds Budgeted	N/A	\$2,460,862.00
Program Funds Drawdown	\$489,184.30	\$699,922.45
Program Funds Obligated	\$16,666.00	\$2,454,362.00
Program Funds Expended	\$489,184.30	\$699,922.45
Texas City	\$489,184.30	\$699,922.45
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Area Benefit (Survey)

Contractor shall install a storm sewer system consisting of storm drain inlets, 793 linear feet of 24 inch to 42 inch RCP storm sewer and appurtenances, 1,450 linear feet of box culverts ranging in sixe from 6x4 foot, 6x5 foot, and 6x6 foot. Construction shall take place along 5th Street from North 5th Avenue to North 11th Avenue. Improvements will increase capacity of the storm sewer drainage system and reduce future flooding.

DREF: Category C Portion Residential: Texas City has 15,500 residential properties and 650 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9598 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

Location Description:

Texas City - Citywide

Activity Progress Narrative:

The City of Texas City during the first quarter of 2011 had environmental review and engineering completed and construction underway on their flood and drainage facilities project

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected

Total

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total L	Total Low/Mod%	
# of Persons	36	0	54	66.67	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0186 (10) (UN)
Activity Title: DRS 01 0186 (10) (UN)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Tiki Island

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$691,370.00
Total CDBG Program Funds Budgeted	N/A	\$691,370.00
Program Funds Drawdown	\$15,484.97	\$90,084.04
Program Funds Obligated	\$0.00	\$520,970.00
Program Funds Expended	\$15,484.97	\$90,084.04
Tiki Island	\$15,484.97	\$90,084.04
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall construct an addition to the Public Safety/VFD building of approximately 1,500 square feet of enclosed storm-proofed space at or above base flood elevation. The exisiting facility serves as a secure last resort public shelter and as a site for volunteer fire department storage and staging. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Tiki Island

Activity Progress Narrative:

The City of Tiki Island during the 1st quarter of 2011 had environmental review and engineering completed and construction underway for their fire protection facilities and equipment project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 117
 0
 1016
 11.52

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0186 (1a) (UN)
Activity Title: DRS 01 0186 (1a) (UN)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Tiki Island

Overall	Jan 1 thru Mar 31, 2011	To Date
Overall	oan i tilia mai 51, 2011	10 Date
Total Projected Budget from All Sources	N/A	\$1,066,294.00
Total CDBG Program Funds Budgeted	N/A	\$1,066,294.00
Program Funds Drawdown	\$29,535.34	\$144,296.34
Program Funds Obligated	\$2,000.00	\$1,233,194.00
Program Funds Expended	\$29,535.34	\$144,296.34
Tiki Island	\$29,535.34	\$144,296.34
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall construct a water well (500-600 gpm), a reverse osmosis treatment facility (280-340 gpm) and install a (200 kW) diesel-fueled generator at the Galveston County FWSD #6 located at 401 Jones Lake Road. Improvements are to address a failure to function and damage caused by Hurricane Ike.

Location Description:

Galveston County FWSD #6 located at 401 Jones Lake Road in the Village of Tiki Island, Texas

Activity Progress Narrative:

The City of Tiki Island during the 1st quarter of 2011 had environmental review and engineering design work completed and an amendment in process for their water facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/2

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 117
 0
 1016
 11.52

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0187 (1b) (LMI)
Activity Title: DRS 01 0187 (1b) (LMI)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Timpson

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$47,633.00
Total CDBG Program Funds Budgeted	N/A	\$47,633.00
Program Funds Drawdown	\$25,220.50	\$41,699.81
Program Funds Obligated	\$0.00	\$44,571.00
Program Funds Expended	\$25,220.50	\$41,699.81
Timpson	\$25,220.50	\$41,699.81
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 40kW generator and manual transfer switch at the Third Street lift station to address a failure to function due to Hurricane Ike.

Location Description:

Third Street lift station

Activity Progress Narrative:

The City of Timpson during the 1st quarter of 2011 had environmental review, and engineering completed, and construction completed for their sewer facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 249
 0
 489
 50.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0188 (1a) (LMI)
Activity Title: DRS 01 0188 (1a) (LMI)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Trinity

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$232,134.00
Total CDBG Program Funds Budgeted	N/A	\$232,134.00
Program Funds Drawdown	\$11,419.75	\$40,231.65
Program Funds Obligated	\$0.00	\$197,099.00
Program Funds Expended	\$11,419.75	\$40,231.65
City of Trinity	\$11,419.75	\$40,231.65
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall repair the Bell Avenue storage tank, purchase and install a SCADA water system, install three city owned diesel generators one at the well field, one at the Bell Avenue booster station, and one at the Prospect Drive/Rockdale Street booster station.

Location Description:

Prospect Drive/Rockdale Street Booster Station - Trinity, Texas

Activity Progress Narrative:

The City of Trinity during the 1st quarter of 2011 had environmental review, and engineering completed, and construction underway for their city water plant water facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/4

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 1514
 0
 2684
 56.41

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0188 (1b) (LMI)
Activity Title: DRS 01 0188 (1b) (LMI)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Trinity

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$340,551.00
Total CDBG Program Funds Budgeted	N/A	\$340,551.00
Program Funds Drawdown	\$12,359.90	\$46,458.09
Program Funds Obligated	\$0.00	\$375,586.00
Program Funds Expended	\$12,359.90	\$46,458.09
City of Trinity	\$12,359.90	\$46,458.09
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install six permanently affixed 85-125kW diesel generators at various locations throughout the city. One at each of the following locations: FM 1617 Lift Station (LS), FM 94 LS, Ida Mae LS, 10th Street LS, 7th Street LS, and Walker/Sabine LS.

Location Description:

FM 1617 Lift Station, FM 94 Lift Station, Ida Mae Lift Station, 10th Street Lift station, 7th Street Lift Station, and Walker/Sabine Lift Station.

Activity Progress Narrative:

The City of Trinity during the 1st quarter of 2011 had environmental review, and engineering completed, and construction activities underway for their sewer facilities projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/7

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 1514
 0
 2684
 56.41

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0189 (10) (UN)
Activity Title: DRS 01 0189 (10) (UN)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

11/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Trinity County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$153,885.00
Total CDBG Program Funds Budgeted	N/A	\$153,885.00
Program Funds Drawdown	\$16,860.46	\$47,863.21
Program Funds Obligated	\$0.00	\$118,785.00
Program Funds Expended	\$16,860.46	\$47,863.21
Trinity County	\$16,860.46	\$47,863.21
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 35 kW propane generator at the Apple Springs Volunteer Fire Department on Highway 94 in Apple Springs, Texas (Latitude: 31.2202\Longitude: -94.9863), and a 50 kW propane generator at the Carlisle Volunteer Fire Department on FM 356 in Carlisle, Texas (Latitude: 30.8704\Longitude: -95.2042). Each generator will have an automatic transfer switch. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

countywide

Activity Progress Narrative:

Trinity County during the 1st quarter of 2011 had environmental review, and engineering completed, and construction activities underway for the two volunteer fire department fire protection facilities and equipment projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 4020
 0
 9886
 40.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0189 (1a) (UN)
Activity Title: DRS 01 0189 (1a) (UN)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

11/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Trinity County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$746,681.00
Total CDBG Program Funds Budgeted	N/A	\$746,681.00
Program Funds Drawdown	\$63,345.45	\$156,626.15
Program Funds Obligated	\$0.00	\$858,581.00
Program Funds Expended	\$63,345.45	\$156,626.15
Trinity County	\$63,345.45	\$156,626.15
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 20 kW propane generator at the Trinity Rural WSC located on Thomas Lane, off Lake L Drive, one mile west of FM 356(Latitude: 30.9243\Longitude: -95.3432), a 50 kW diesel-fueled generator at the Nogalus Centralia Water Well No. 1 located on FM 357 (Latitude: 31.2594\Longitude: -95.0397), a 100 kW propane generator at the Woodlake WSC located adjacent to Highway 287 (Latitude: 31.0377\Longitude: -95.0767), a 45 kW propane generator at the Glendale WSC located at 231 Walnut Drive (Latitude: 30.9376\Longitude: -95.2717), a 45 kW propane generator at the Nogalus Centralia Water Well No. 2 located on FM 357 (Latitude: 31.2594\Longitude: -95.0397), a 100 kW propane generator at the Nigton/Wakefield WSC located south of Highway 94 (Latitude: 31.2759\Longitude: -94.9192), a 100 kW propane generator at the Centerville WSC located north of Highway 94 (Latitude: 31.1859\Longitude: -95.0394), and a 100 kW propane generator at the Trinity Rural WSC Pinecrest Water Plant located on Airline Drive (Latitude: 30.8992\Longitude: -95.3497). Each generator will have an automatic transfer switch. Installation of improvements will address a failure to function caused by Hurricane Ike.

Location Description:

countywide

of Public Facilities

Activity Progress Narrative:

Trinity County during the 1st quarter of 2011 had environmental review, and engineering completed, construction activities underway for countywide water supply companies water facilities projects.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

0 0/8

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total L	.ow/Mod%
# of Persons	4020	0	9886	40.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0189 (6) (UN)
Activity Title: DRS 01 0189 (6) (UN)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

11/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Trinity County

Overell	lan 4 than Man 24, 2044	To Doto
Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$244,547.00
Total CDBG Program Funds Budgeted	N/A	\$244,547.00
Program Funds Drawdown	\$23,438.54	\$61,099.04
Program Funds Obligated	\$0.00	\$165,217.00
Program Funds Expended	\$23,438.54	\$61,099.04
Trinity County	\$23,438.54	\$61,099.04
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one seventy-five kilowatt permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances located at VFW Post 6899 at 400 West Caroline Street, Trinity, Texas to address a failure to function caused by Hurricane Ike.

Location Description:

Trinity County - VFW Post 6899 at 610 San Augustine Street

Activity Progress Narrative:

Trinity County during the 1st quarter of 2011 had environmental review, and engineering completed, and construction activities underway for VFW Post Shelter neighborhood facilities and community centers project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 6093
 0
 13800
 44.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0189 (7) (UN)
Activity Title: DRS 01 0189 (7) (UN)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

11/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Trinity County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$785,746.00
Total CDBG Program Funds Budgeted	N/A	\$785,746.00
Program Funds Drawdown	\$70,269.78	\$141,024.03
Program Funds Obligated	\$0.00	\$785,746.00
Program Funds Expended	\$70,269.78	\$141,024.03
Trinity County	\$70,269.78	\$141,024.03
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 180 kW dual-fueled generator at the Groveton Nursing Home located at 1020 West First Street in Groveton, Texas (Latitude: 31.0623\Longitude: -95.1374), a 180 kW and a 60 kW natural gas generator at the Avalon Place Nursing Home and Senior Care Center located at 808 South Robb Street in Trinity, Texas (Latitude: 30.9263\Longitude: -95.3755), a 30 kw natural gas generator at Trinity Loaves and Fishes located at 407 North Robb Street in Trinity, Texas (Latitude: 30.9521\Longitude: -95.3753), a 30 kW natural gas generator at the Martin Senior Citizen Center located at 400 Walker Street in Trinity, Texas (Latitude: 30.9423\Longitude: -95.3809), a 40 kW propane generator at the Apple Springs Senior Citizen Center located at 15840 Highway 94 in Apple Springs, Texas (Latitude: 31.2124\Longitude: -95.0026), and a 80 kW natural gas generator at the Groveton Senior Citizen Center located at 143 West Front Street in Groveton, Texas (Latitude: 31.0557\Longitude: -95.1302). Each generator will have an automatic transfer switch. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

countwide

of Public Facilities

Activity Progress Narrative:

Trinity County during the 1st quarter of 2011 had environmental review, and engineering completed, and construction activities underway for senior centers generator projects.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total 0/7

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 6093
 0
 13800
 44.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0190 (1a) (LMI)
Activity Title: DRS 01 0190 (1a) (LMI)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Troup

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$262,190.00
Total CDBG Program Funds Budgeted	N/A	\$262,190.00
Program Funds Drawdown	\$62,482.37	\$97,982.81
Program Funds Obligated	\$0.00	\$262,190.00
Program Funds Expended	\$62,482.37	\$97,982.81
Troup	\$62,482.37	\$97,982.81
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 300-400kW diesel generator for Water Well #2 located on SH 110 to address a failure to function caused by Hurricane Ike.

Location Description:

Water Well #2 located on SH 110

Activity Progress Narrative:

The City of Troup during the 1st quarter of 2011 had environmental review, and engineering completed, and construction activities underway for their water facilities project

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
	Total	Total	
# of Public Facilities	0	0/1	

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 994
 0
 1918
 51.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0191 (10) (UN)
Activity Title: DRS 01 0191 (10) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Tyler County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$464,251.00
Total CDBG Program Funds Budgeted	N/A	\$464,251.00
Program Funds Drawdown	\$32,876.00	\$64,582.65
Program Funds Obligated	\$9,333.00	\$464,251.00
Program Funds Expended	\$32,876.00	\$64,582.65
Tyler County	\$32,876.00	\$64,582.65
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install generators at the fire departments of the following communities within Tyler County; Fred VFD (20kW propane), Spurger VFD (35kW propane), Dam B (20kW propane), Warren VFD (20kW propane), Ivanhoe VFD (20kW propane), White Tail Ridge VFD (20kW propane), Wildwood VFD (20kW propane). These activities are being conducted due to a failure to function caused by Hurricane Ike.

Location Description:

Tyler County - Fred VFD, Spurger VFD, Dam B, Warren VFD, Ivanhoe VFD, White Tail Ridge VFD, Wildwood VFD.

Activity Progress Narrative:

Tyler County during the 1st quarter of 2011 had environmental review completed, engineering design work completed, and construction activities underway for their fire protection facilities and equipment project

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/7

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 6615
 0
 16237
 40.74

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

DRS 01 0191 (14) (UN) **Grantee Activity Number: Activity Title:** DRS 01 0191 (14) (UN)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Tyler County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$263,151.00
Total CDBG Program Funds Budgeted	N/A	\$263,151.00
Program Funds Drawdown	\$22,302.30	\$39,428.61
Program Funds Obligated	\$1,333.00	\$263,151.00
Program Funds Expended	\$22,302.30	\$39,428.61
Tyler County	\$22,302.30	\$39,428.61
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install a 250kW generator at the Tyler County Justice Center. The generator will be dedicated for jail facilities only. This activity is being conducted due to a failure to function as a result of Hurrican Ike.

Location Description:

Tyler County - Justice Center

Activity Progress Narrative:

Tyler County during the 1st quarter of 2011 had environmental review completed, engineering design work completed, and construction activities underway for their specially authorized public facilities and improvements project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 8115
 0
 19295
 42.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0191 (1a) (UN)
Activity Title: DRS 01 0191 (1a) (UN)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Tyler County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$179,352.00
Total CDBG Program Funds Budgeted	N/A	\$179,352.00
Program Funds Drawdown	\$22,258.30	\$38,324.61
Program Funds Obligated	\$1,334.00	\$178,752.00
Program Funds Expended	\$22,258.30	\$38,324.61
Tyler County	\$22,258.30	\$38,324.61
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install one 125kW generator with an automatic transfer switch, concrete slab, site improvements and electrical connection. This activity will occur at the Chester Water Plant located at 141 Cade Street in Chester. This activity is the result of a failure to function due to Hurricane Ike

Location Description:

Tyler County - Chester Water Plant at 141 Cade Street, Chester, Texas

Activity Progress Narrative:

Tyler County during the 1st quarter of 2011 had environmental review completed, engineering design work completed, and construction activities underway for their water facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 8115
 0
 19295
 42.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0191 (4) (UN)
Activity Title: DRS 01 0191 (4) (UN)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

05/01/2010 04/30/2012

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Urgent Need Tyler County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$6,561,751.55
Total CDBG Program Funds Budgeted	N/A	\$6,561,751.55
Program Funds Drawdown	\$100,228.55	\$218,442.30
Program Funds Obligated	\$30,000.00	\$6,585,918.00
Program Funds Expended	\$100,228.55	\$218,442.30
Tyler County	\$100,228.55	\$218,442.30
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall make street improvements to multiple streets and roads within Tyler County and replace multiple bridges within Tyler County. These improvements are needed because of the road damage and debris accumulation experienced within the county resulting from flooding. This activity is due to damage caused by Hurricane Ike.

Location Description:

of Persons

Tyler County - Multiple streets throughout county

Activity Progress Narrative:

Tyler County during the 1st quarter of 2011 had environmental review completed and engineering underway for their street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Li	ow IV	lod	l otal Low/N	lod%
37	768	0	9319	40.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0191 (6) (UN)
Activity Title: DRS 01 0191 (6) (UN)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Tyler County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$494,552.00
Total CDBG Program Funds Budgeted	N/A	\$494,552.00
Program Funds Drawdown	\$37,967.56	\$48,591.06
Program Funds Obligated	\$7,000.00	\$494,552.00
Program Funds Expended	\$37,967.56	\$48,591.06
Tyler County	\$37,967.56	\$48,591.06
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install renovations to the permanently affixed community center for the Senior Citizens Center shelter located at 201 Veterans Way in Woodville. Improvements are to address a failure to function caused by Hurricane Ike. The Senior Citizens Center is utilized as a shelter during emergency situations, as a Veterans Administration Services facility, and a Red Cross Service facility during non-emergency times.

Location Description:

Tyler County - Senior Citizen Shelter

Activity Progress Narrative:

Tyler County during the 1st quarter of 2011 had environmental review completed and engineering underway for their neighborhood facilities and community centers project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 8115
 0
 19295
 42.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0192 (1a) (UN)
Activity Title: DRS 01 0192 (1a) (UN)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

11/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Upshur County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$150,492.00
Total CDBG Program Funds Budgeted	N/A	\$150,492.00
Program Funds Drawdown	\$6,156.00	\$29,976.18
Program Funds Obligated	\$0.00	\$150,492.00
Program Funds Expended	\$6,156.00	\$29,976.18
Upshur County	\$6,156.00	\$29,976.18
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address water facility failures to function due to loss of power caused by Hurricane Ike by installing a permanently affixed 80kW generator at Pritchett WSC Plant #8 at 2983 State Hwy 155. Contractor shall address water facility failures to function due to loss of power caused by Hurricane Ike by installing a permanently affixed 100kW generator at the Bi-County WSC-Thornton Plant located at the intersection of Hwy 155 and FM 555.

Location Description:

Pritchett WSC Plant #8 at 2983 State Hwy 155, WSC-Thornton Plant located at the intersection of Hwy 155 and FM 555

Activity Progress Narrative:

Upshur County during the1st quarter of 2011 had environmental review, and engineering completed, and construction activities underway for their bi-county water facilities project. Environmental review, and engineering was completed, and construction activities were underway for their Pritchett project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 1091
 0
 2280
 47.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0195 (14) (UN)
Activity Title: DRS 01 0195 (14) (UN)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Victoria County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$357,334.00
Total CDBG Program Funds Budgeted	N/A	\$357,334.00
Program Funds Drawdown	\$8,449.50	\$15,348.50
Program Funds Obligated	\$0.00	\$357,334.00
Program Funds Expended	\$8,449.50	\$15,348.50
Victoria County	\$8,449.50	\$15,348.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two Dynamic Message Signs to enhance the provision of emergency evacuation information and to clarify that Victoria County is not designated as a sheltering community. The signs shall be located at US 59 Southbound East of Business 50 and at US 77 Northbound South of SP 91. The improvements will address a public information communication deficiency identified as a result of Hurricanes Ike and Dolly.

Location Description:

US 59 Southbound East of Business 50 and at US 77 Northbound South of SP 91 - Victoria County, Texas

Activity Progress Narrative:

Victoria County during the 1st quarter of 2011 had environmental review, and engineering completed, and engineering design work underway for the Dynamic Messaging Signs specially authorized public facilities and improvements project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 33961
 0
 82582
 41.12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0196 (10)
Activity Title: DRS 01 0196 (10)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Walker County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$192,083.00
Total CDBG Program Funds Budgeted	N/A	\$192,083.00
Program Funds Drawdown	\$7,373.29	\$28,583.39
Program Funds Obligated	\$0.00	\$192,083.00
Program Funds Expended	\$7,373.29	\$28,583.39
Walker County	\$7,373.29	\$28,583.39
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 45kW natural gas generator for the city of Dodge Volunteer Fire Department located at 28 Dodge-Oakhurst Rd.

Contractor shall purchase and install a permanently affixed 45kW natural gas generator for the Thomas Lake Rd Volunteer Fire Department located at 46 Thomas Lake Rd.

Contractor shall purchase and install a permanently affixed 45kW natural gas generator for the Pine Prairie Volunteer Fire Department located at #3 Phil Wood Rd.

Contractor shall purchase and install a permanently affixed 45kW natural gas generator for the city of Crabbs Prairie Volunteer Fire Department located at 28 FM 1696 West.

Contractor shall purchase and install a permanently affixed 45kW natural gas generator for the city of Riverside Volunteer Fire Department located at 6 Walker Street.

Contractor shall purchase and install a permanently affixed 45kW natural gas generator for the New Waverly Volunteer Fire Department located at 411 FM 1375 East.

Location Description:

Dodge VFD, 28 Dodge-Oakhurst Road, Dodge, Texas - Walker County, Texas Thomas Lake Road VFD, 46 Thomas Lake Road - Walker County, Texas Pine Prairie VFD, #3 Phil Wood Road, Pine Prairie, Texas - Walker County, Texas Crabbs Prairie VFD, 28 FM 1696 West, Crabbs Prairie, Texas - Walker County, Texas Riverside VFD, 6 Walker Street, Riverside, Texas - Walker County, Texas New Waverly VFD, 411 FM 1375 East, New Waverly, Texas - Walker County, Texas

Activity Progress Narrative:

Walker County during the first quarter of 2011 had environmental review, and engineering completed, and construction underway for their fire protection facilities and equipment project.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected

Total

of Public Facilities

0

0/6

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 5652
 0
 14990
 37.71

Activity Locations

of Persons

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0196 (1a) (UN)
Activity Title: DRS 01 0196 (1a) (UN)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:Non-Housing (R1)

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Walker County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$380,400.00
Total CDBG Program Funds Budgeted	N/A	\$380,400.00
Program Funds Drawdown	\$9,769.38	\$41,219.34
Program Funds Obligated	\$0.00	\$378,715.00
Program Funds Expended	\$9,769.83	\$41,219.79
Walker County	\$9,769.83	\$41,219.79
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two permanently affixed 600kw diesel generators for the city of Huntsville Well #17 and Well #18. Well #17 is located at 3518 Powell Street, and Well #18 is located at 709 Hwy 45 South.

Location Description:

Well #17, 3518 Powell Street, Huntsville, Texas - Walker County, Texas Well #18, 709 Hwy 45 South, Huntsville, Texas - Walker County, Texas

Activity Progress Narrative:

Walker County during the first quarter of 2011 had environmental review, and engineering completed, and construction underway for their water facilities project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 11831
 0
 23576
 50.18

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0196 (1b)
Activity Title: DRS 01 0196 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Walker County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$120,754.00
Total CDBG Program Funds Budgeted	N/A	\$120,754.00
Program Funds Drawdown	\$5,473.18	\$20,143.73
Program Funds Obligated	\$0.00	\$120,754.00
Program Funds Expended	\$5,473.18	\$20,143.73
Walker County	\$5,473.18	\$20,143.73
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two permanently affixed 60kW diesel generators for the city of New Waverly lift stations located at 550 Cedar Lane and 200 Harris Rd.

Contractor shall purchase and install a permanently affixed 50kW diesel generator for the city of Riverside lift station located at 21 Lake Rd.

Location Description:

New Waverly Lift Stations, 550 Cedar Lane and 200 Harris Road, New Waverly, Texas - Walker County, Texas Riverside Lift Station, 21 Lake Drive, Riverside, Texas - Walker County, Texas

Activity Progress Narrative:

Walker County during the first quarter of 2011 had environmental review, and engineering completed, and construction underway for their sewer facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/3

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 804
 0
 1432
 56.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0198 (1a) (UN)
Activity Title: DRS 01 0198 (1a) (UN)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Washington County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$475,193.00
Total CDBG Program Funds Budgeted	N/A	\$475,193.00
Program Funds Drawdown	\$156,915.56	\$214,512.62
Program Funds Obligated	\$0.00	\$475,193.00
Program Funds Expended	\$156,915.56	\$214,512.62
Washington County	\$156,915.56	\$214,512.62
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 500kW diesel generator at the South Austin Street Plant. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Washington County - South Austin Street Plant

Activity Progress Narrative:

Washington County during the first quarter of 2011 had environmental review completed, engineering completed, and construction underway for their water facilities project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 5267
 0
 11708
 44.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0198 (6) (UN)
Activity Title: DRS 01 0198 (6) (UN)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Washington County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$262,792.00
Total CDBG Program Funds Budgeted	N/A	\$262,792.00
Program Funds Drawdown	\$45,519.41	\$81,254.13
Program Funds Obligated	\$0.00	\$262,792.00
Program Funds Expended	\$45,519.41	\$81,254.13
Washington County	\$45,519.41	\$81,254.13
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 150kW diesel generator for the Faith Mission shelter located at 314 Alamo Street in Brenham. Improvements are to address a failure to function caused by Hurricane Ike. The Faith Mission is utilized as a shelter during emergency situations, and as a community center that provides social and emergency services during non-emergency times.

Location Description:

Washington County - Faith Mission evacuee shelter located at 314 Alamo Street

Activity Progress Narrative:

Washington County during the first quarter of 2011 had environmental review completed, engineering completed, and construction underway for their neighborhood facilities and community centers project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 11401
 0
 28631
 39.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0199 (1a) (LMI)
Activity Title: DRS 01 0199 (1a) (LMI)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Waskom

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$231,605.00
Total CDBG Program Funds Budgeted	N/A	\$231,605.00
Program Funds Drawdown	\$97,407.71	\$151,657.85
Program Funds Obligated	\$0.00	\$231,605.00
Program Funds Expended	\$97,407.71	\$151,657.85
Waskom	\$97,407.71	\$151,657.85
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 100 kW diesel generator for Waskom plant 1 located at 680 Mary Elizabeth Drive, a 40 kW permanently affixed diesel generator for Plant 1 Well #2 located at 930 Pond Drive, and a permanently affixed 80 kW diesel generator for Plant 2 located at 440 Jonesville Cutoff Road. These improvements will address the failures to function caused by Hurricane Ike.

Location Description:

Waskom plant 1 located at 680 Mary Elizabeth Drive, Plant 1 Well #2 located at 930 Pond Drive, Plant 2 located at 440 Jonesville Cutoff Road

Activity Progress Narrative:

The City of Waskom during the 1st quarter of 2011 had environmental review, engineering, and construction completed for their water facilities project. The Disaster Recovery Project Facilitator is coordinating with the Grantee to finalize the closeout process and draw the remaining funds.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 1015
 0
 1977
 51.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0200 (1a) (LMI)
Activity Title: DRS 01 0200 (1a) (LMI)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

. . . .

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Wells

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$273,500.00
Total CDBG Program Funds Budgeted	N/A	\$273,500.00
Program Funds Drawdown	\$27,856.50	\$76,399.61
Program Funds Obligated	\$0.00	\$273,500.00
Program Funds Expended	\$27,856.50	\$76,399.61
Wells	\$27,856.50	\$76,399.61
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 105kW generator at Well #3, and a 40kW generator at Well#4 both with automatic transfer switches and new wiring to address a failure to function due to Hurricane Ike.

Location Description:

City of Wells - Well #3 and #4

Activity Progress Narrative:

The City of Wells during the 1st quarter of 2011 had environmental review and engineering completed and construction activities underway for their water facilities project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 396
 0
 651
 60.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0201 (1a) (LMI)
Activity Title: DRS 01 0201 (1a) (LMI)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

11/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Weslaco

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$268,750.00
Total CDBG Program Funds Budgeted	N/A	\$268,750.00
Program Funds Drawdown	\$3,045.35	\$9,885.85
Program Funds Obligated	\$0.00	\$265,250.00
Program Funds Expended	\$3,045.35	\$9,885.85
Weslaco	\$3,045.35	\$9,885.85
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address electrical outages caused by Hurricane Dolly by purchasing and installing a 600 kW diesel generator, a new A-120 switchboard, concrete foundation, automatic transfer switch, wiring, and cabling at the water treatment plant located at 2500 North Texas Blvd.

Location Description:

City of Weslaco - water treatment plant located at 2500 North Texas Blvd

Activity Progress Narrative:

The City of Weslaco during the 1st quarter of 2011 had environmental review and engineering completed and construction activities underway for their water facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 14289
 0
 26935
 53.05

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0201 (1b) (LMI)
Activity Title: DRS 01 0201 (1b) (LMI)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

11/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Weslaco

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$368,750.00
Total CDBG Program Funds Budgeted	N/A	\$368,750.00
Program Funds Drawdown	\$4,635.40	\$11,252.40
Program Funds Obligated	\$0.00	\$361,250.00
Program Funds Expended	\$4,635.40	\$11,252.40
Weslaco	\$4,635.40	\$11,252.40
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address electrical outages caused by Hurricane Dolly by purchasing and installing a 900 kW diesel generator and automatic transfer switch at the wastewater treatment plant located at 5210 South Midway Road.

Location Description:

City of Weslaco - wastewater treatment plant located at 5210 South Midway Road

Activity Progress Narrative:

The City of Weslaco during the 1st quarter of 2011 had environmental review and engineering completed, and construction activities underway for their sewer facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 14289
 0
 26935
 53.05

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0202 (1b)
Activity Title: DRS 01 0202 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of White Oak

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$191,373.00
Total CDBG Program Funds Budgeted	N/A	\$191,373.00
Program Funds Drawdown	\$6,664.73	\$33,855.98
Program Funds Obligated	\$0.00	\$191,373.00
Program Funds Expended	\$6,664.73	\$33,855.98
City of White Oak	\$6,664.73	\$33,855.98
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address sewer system failures to function caused by Hurricane Ike by installing a permanently-affixed generator at the Owens Rd lift station. Contractor shall address sewer system failures to function caused by Hurricane Ike by installing a permanently-affixed generator at the Drake St lift station.

Location Description:

City of White Oak - Owens Rd lift station, Drake St lift station

Activity Progress Narrative:

The City of White Oak during the 1st quarter of 2011 had environmental review completed, engineering completed, and construction underway for their sewer facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/2

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 755
 0
 2238
 33.74

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0203 (1a) (UN)
Activity Title: DRS 01 0203 (1a) (UN)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Wickson Creek Special Utility District

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$295,403.00
Total CDBG Program Funds Budgeted	N/A	\$295,403.00
Program Funds Drawdown	\$7,453.25	\$42,471.46
Program Funds Obligated	\$4,000.00	\$283,903.00
Program Funds Expended	\$7,453.25	\$42,471.46
Wickson Creek Special Utility District	\$7,453.25	\$42,471.46
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 350kW diesel generator for the Wickson Creek S.U.D. water plant #1 located on FM 2776 in northeast Brazos County. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Wickson Creek S.U.D. water plant #1 located on FM 2776 in northeast Brazos County

Activity Progress Narrative:

Wickson Creek Special Utility District during the first quarter of 2011 had environmental review and engineering completed and construction underway for the Wickson SUD water facilities project. Environmental review is underway for the lola project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 3268
 0
 9643
 33.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0204 (1a)
Activity Title: DDRS 01 0204 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$203,790.00
Total CDBG Program Funds Budgeted	N/A	\$203,790.00
Program Funds Drawdown	\$2,753.02	\$19,644.02
Program Funds Obligated	\$0.00	\$203,790.00
Program Funds Expended	\$2,753.02	\$19,644.02
Willacy County	\$2,753.02	\$19,644.02
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Sebastian Municipal Utility District: Contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction at the Sebastian Municipal Utility District Water Treatment Plant. Improvements will address a failure to function caused by Hurricane Dolly. Port Mansfield:

Contractor shall purchase and install one (1) seventy-five kilowatt (75 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, fence, and perform site work associated with construction at the Port Mansfield Utility District Water Pump Station. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the Sebastian Municipal Utility District Water Treatment Plant located at 325 West 2nd Street, in Sebastian, Texas

Construction shall take place at the Port Mansfield Utility District Water Pump Station located at the southwest corner of Water Tower Road and West Well Street, in Port Mansfield, Texas

Activity Progress Narrative:

Willacy County during the 1st quarter of 2011 had environmental review and engineering completed for their Port Mansfield water facilities project. Environmental review and engineering was completed for their Sebastian project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

0 0/2

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total L	.ow/Mod%
# of Persons	0	0	1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0204 (1b)
Activity Title: DRS 01 0204 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$419,290.00
Total CDBG Program Funds Budgeted	N/A	\$419,290.00
Program Funds Drawdown	\$5,022.61	\$28,502.31
Program Funds Obligated	\$0.00	\$419,290.00
Program Funds Expended	\$5,022.61	\$28,502.31
Willacy County	\$5,022.61	\$28,502.31
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Sebastian MUD: Contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) diesel generator with automatic transfer switch for the Sebastian MUD Wastewater Treatment Plant and install one (1) one hundred kilowatt (100 kW) diesel generator with automatic transfer switch, at Lift Station #1 and install one (1) forty kilowatt (40 kW) diesel generator with automatic transfer switch, at Lift Station #2. All generators will be permanently affixed. Improvements are to address a failure to function caused by Hurricane Dolly.

Port Mansfield: Contractor shall purchase and install a permanently affixed 75 kW diesel generator with automatic transfer switch at the Port Mansfield Wastewater Treatment Plant and install two 50 kW diesel generators with automatic transfer switches at Lift Station #1 and Lift Station #2. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Sebastian: Consturction shall take place at Sebastian MUD Sewer Plant located one mile south on Cemetary Road, Lift Station #1 located on Martin Cavasos Street between South County Road and West 1st Street and at Lift Station #2 located at the corner of East 8th Street and Palmetto Street in Sebastian, Texas

Port Mansfield: Construction shall take place at the Port Mansfield Wastewater Treatment Plant located at the east end of Tower Road, Lift station #1 is located at the corner of 1st Street and Bayshore Street and Lift Station #2 is located at the corner of South Port Avenue and Marine Street in Port Mansfield, Texas

Activity Progress Narrative:

Willacy County during the 1st quarter of 2011 had environmental review and engineering completed for their Port Mansfield sewer facilities project. Environmental review and engineering was completed for their Sebastian project.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected Total

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total L	.ow/Mod%
# of Persons	0	0	1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0204 (31)
Activity Title: DRS 01 0204 (31)

Activity Category: Activity Status:

Planning Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

05/01/2010 04/30/2012

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Urgent Need Willacy County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$148,084.00
Total CDBG Program Funds Budgeted	N/A	\$148,084.00
Program Funds Drawdown	\$618.00	\$2,647.50
Program Funds Obligated	\$1,800.00	\$148,084.00
Program Funds Expended	\$618.00	\$2,647.50
Willacy County	\$618.00	\$2,647.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall conduct a drainage study that will determine the best way to drain the storm-water from the colonia of Sebastian in order to minimize the amount of flooding caused by the failure of the drainage system to function as a result of Hurricane Dolly.

DREF:

Location Description:

Willacy County - Colonia of Sebastian

Activity Progress Narrative:

Willacy County during the 1st quarter of 2011 had environmental review and engineering work completed for their planning & urban environment design project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

Activity funds eligible for DREF (Ike 0 0/146284

>Category A

>Hazard mitigation plan will reduce risk by guiding subsequent land use decisions to address flooding in a disaster-risk area in the colonia of Sebastian.

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0204 (4)
Activity Title: DRS 01 0204 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,190,490.00
Total CDBG Program Funds Budgeted	N/A	\$1,190,490.00
Program Funds Drawdown	\$7,209.31	\$52,321.21
Program Funds Obligated	\$0.00	\$1,190,490.00
Program Funds Expended	\$7,209.31	\$52,321.21
Willacy County	\$7,209.31	\$52,321.21
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Sebastian Streets: Contractor shall excavate approximately two thousand fifty-four square yards (2,054 s.y.) of road; scarify and compact nine thousand four hundred thirty-eight square yards (9,438 s.y.) of sub-grade; lime stabilize nine thousand four hundred thirty-eight square yards (9.438 s.y.) of six-inch (6 in.) subgrade; purchase and install nine thousand four hundred thirty-eight square yards (9,438 s.y.) of six-inch (6 in.) caliche base; eight thousand seven hundred forty-three square yards (8,743 s.y.) of one and one half-inch (1 1/2 in.) HMAC pavement; eight thousand seven hundred forty-three square yards (8,743 s.y.) of prime coat; one thousand two hundred ninety-six linear feet (1.296 l.f.) of eighteen inch (18 in.) pipe culvert; grade twenty-nine stations (29 STA) of ditches; install one-thousand four hundred six (1,406) square feet of concrete driveway entrances; install one-thousand thirty-four (1,034) square yards of asphalt driveway entrances and perform site work associated with construction. Construction shall take place on 8th Street from Coast Avenue to West Street. The road reconstruction will restore transportation access and ensure the function of the road. Contractor shall excavate one thousand two hundred fifteen square yards (1,215 s.y.) of road; scarify and compact five thousand seven hundred eighty-one square yards (5,781 s.y.) of sub-grade; lime stabilize five thousand seven hundred eighty-one square yards (5,781 s.y.) of six-inch (6 in.) sub-grade; purchase and install five thousand seven hundred eighty-one square yards (5,781 s.y.) of six-inch (6 in.) caliche base; five thousand three hundred eighty-one square yards (5,381 s.y.) of one and one half-inch (1 1/2 in.) HMAC pavement; five thousand three hundred eighty-one square yards (5,381 s.y.) of prime coat; one thousand three hundred seventy-six linear feet (1,376 l.f.) of eighteen-inch (18 in.) pipe culvert; grade seventeen stations (17 STA) of ditches; install one thousand two hundred fifty-two square yards (1,252) of asphalt driveway entrances; install one thousand one hundred eighty five square feet (1,185 s.f.) of concrete driveway entrances and perform site work associated with construction. Construction shall take place on Martin Cavazos Street from 3rd Street to West 8th Street. The road reconstruction will restore transportation access and ensure the function of the road. Improvements will address direct damage caused by Hurricane Dolly. Raymondville Bridges:

Contractor shall excavate and construct, at each of three (3) bridge locations, bridge abutment repair including soil replacement, stabilization and retention wall replacement, installation of concrete embankment, and perform site work associated with construction. Construction shall take place at the following locations: bridge improvement located on Gonzalez Road crossing North Drain between Conley Road and County Road 3450, bridge improvement located Cemetery Road crossing North Drain between Conley Road and County Road 3450, and bridge improvement located on Cantu Road crossing North Drain between County Road 3805 and County Road 3450. Improvements are to address damage caused by Hurricane Dolly.

Location Description:

Sebastian Streets: Construction shall take place on 8th Street from Coast Avenue to West Street and on Martin Cavazos Street from 3rd Street to West 8th Street in Sebastian, Texas

Raymondville Bridges: Construction shall take place at three (3) county bridges located at the North drain crossing on North Gonzalez road, North Cemetary Road, and Cantu Road, Northeast of Raymondville, Texas

Activity Progress Narrative:

Willacy County during the 1st quarter of 2011 had environmental review and engineering work completed for their Raymondville street improvements project. Environmental review and engineering was completed for their Sebastian project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 0
 0
 1
 0.00

Activity Locations

of Persons

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0204 (5)
Activity Title: DRS 01 0204 (5)

Activitiy Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$178,684.00
Total CDBG Program Funds Budgeted	N/A	\$178,684.00
Program Funds Drawdown	\$7,267.75	\$22,592.25
Program Funds Obligated	\$0.00	\$178,684.00
Program Funds Expended	\$7,267.75	\$22,592.25
Willacy County	\$7,267.75	\$22,592.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Lasara: Contractor shall install approximately two hundred linear feet (200 l.f.) of forty-eight inch (48 in.) RCP storm line and install thirty-two linear feet (32 l.f.) of eighteen inch (18 in.) RCP culvert, install one (1) Type &ldquoM&rdquo manhole, install one (1) storm sewer man hole, perform associated pavement and driveway repair, utility adjustments, site work associated with construction. Construction shall take place at the intersection of Jones Street and 9th street, in Lasara, Texas. Improvements are to address a failure to function caused by Hurricane Dolly.

Lyford: Contractor shall purchase and install approximately seventy-two linear feet (72 l.f.) of twenty-four inch (24 in.) diameter concrete drainage pipe, one (1) headwall outfall structure at ditch, and perform one (1) irrigation line siphon adjustment, complete pavement and road repair associated with culvert installation, irrigation line adjustments, and perform site work associated with construction. Construction shall take place at the corner of Simon Gomez Avenue and La Coma Road, west of Lyford, Texas. Improvements are to address a failure to function caused by Hurricane Dolly. Raymondville: Contractor shall purchase and install approximately ninety-six linear feet (96 l.f.) of thirty inch (30 in.) diameter concrete drainage pipe, two (2) manholes, one (1) headwall outfall structure, make utility adjustments, and perform site work

associated with construction. Construction shall take place near the south end of Washington Street, southwest of Raymondville, Texas. Improvements will address a failure to function caused by Hurricane Dolly.

DREF: Category C Portion Residential: Willacy County has 1,946 residential properties and 98 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9521 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

Location Description:

Lasara: Construction shall take place at the intersection of Jones Street and 9th street, in Lasara, Texas

Lyford: Construction shall take place at the corner of Simon Gomez Avenue and La Coma Road, west of Lyford, Texas Raymondville: Construction shall take place near the south end of Washington Street, southwest of Raymondville, Texas

Activity Progress Narrative:

Willacy County during the 1st quarter of 2011 had environmental review underway, and engineering completed for their La Sara, Lyford, and Raymondville flood and drainage facilities projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/138135

Beneficiaries Performance Measures

 Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 0
 0
 1
 0.00

Activity Locations

of Persons

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0204 (6)
Activity Title: DRS 01 0204 (6)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$231,574.00
Total CDBG Program Funds Budgeted	N/A	\$231,574.00
Program Funds Drawdown	\$1,769.50	\$18,976.75
Program Funds Obligated	\$0.00	\$231,574.00
Program Funds Expended	\$1,769.50	\$18,976.75
Willacy County	\$1,769.50	\$18,976.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 275kW generator with transfer switches, concrete foundation, wiring, cables, connections and associated electrical devices at the La Sara Community Emergency Shelter located at the intersection of 6th Street and Jones Street. These activities are the result of the shelter's failure to function due to a loss of power resulting from Hurricane Dolly. The La Sara Community Emergency Shelter is utilized as a shelter during emergency situations and as a public school cafeteria during non-emergency times.

Location Description:

Willacy County - Texas La Sara Community Emergency Shelter

Activity Progress Narrative:

Willacy County during the 1st quarter of 2011 had environmental review and engineering completed for their neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 0
 0
 0
 0
 0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0205 (1a)
Activity Title: DRS 01 0205 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Willis

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$569,644.66
Total CDBG Program Funds Budgeted	N/A	\$569,644.66
Program Funds Drawdown	\$226,937.17	\$299,489.78
Program Funds Obligated	(\$291.66)	\$569,644.66
Program Funds Expended	\$226,937.17	\$299,489.78
Willis	\$226,937.17	\$299,489.78
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install a 250kW diesel generator at water well #2, a 515kW diesel generator at water well #5, and automatic transfer switches, cable wire and necessary apparentenances to address a failure to function due to Hurricane Ike.

Location Description:

City of Willis - Well #2, Well #5

Activity Progress Narrative:

The City of Willis during the 1st quarter of 2011 had environmental review and engineering completed, and construction completed for their water facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/2

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 2893
 0
 4036
 71.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0205 (1b)
Activity Title: DRS 01 0205 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Willis

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$164,983.67
Total CDBG Program Funds Budgeted	N/A	\$164,983.67
Program Funds Drawdown	\$4,272.00	\$37,527.92
Program Funds Obligated	(\$291.67)	\$164,983.67
Program Funds Expended	\$4,272.00	\$37,527.92
Willis	\$4,272.00	\$37,527.92
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install a 60kW diesel generator at 1604 County Line road to address a failure to function due to Hurricane Ike.

Location Description:

City of Willis - 1604 County Line road

Activity Progress Narrative:

The City of Willis during the 1st quarter of 2011 had environmental review and engineering completed, and construction completed for their sewer facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 2893
 0
 4036
 71.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0205 (6)
Activity Title: DRS 01 0205 (6)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Willis

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$266,783.67
Total CDBG Program Funds Budgeted	N/A	\$266,783.67
Program Funds Drawdown	\$130,194.25	\$166,255.67
Program Funds Obligated	\$0.00	\$266,783.67
Program Funds Expended	\$130,194.25	\$166,255.67
Willis	\$130,194.25	\$166,255.67
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 300kw natural gas generator and approximately 200 linear feet of gas line for the CC Hardy Elementary School within the Willis ISD located at 701 Gerald Street. Improvements are to address a failure to function caused by Hurricane Ike. The Elementary School is utilized as a shelter during emergency situations, and as public schools that function as community centers after hours during non-emergency times.

Location Description:

City of Willis - CC Hardy Elementary School

Activity Progress Narrative:

The City of Willis during the 1st quarter of 2011 had environmental review, engineering, and construction completed for their neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 2893
 0
 4036
 71.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0206 (1a)
Activity Title: DRS 01 0206 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Winona

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$71,579.00
Total CDBG Program Funds Budgeted	N/A	\$71,579.00
Program Funds Drawdown	\$4,108.50	\$23,105.82
Program Funds Obligated	\$0.00	\$66,452.00
Program Funds Expended	\$4,108.50	\$23,105.82
Winona	\$4,108.50	\$23,105.82
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 105 kW generator at Water Well #4 to address a failure to function due to Hurricane Ike.

Location Description:

City of Winona - Water well #4

Activity Progress Narrative:

The City of Winona during the 1st quarter of 2011 had environmental review and engineering completed and construction activities underway for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total L	ow/Mod%
# of Persons	241	0	568	42.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0207 (1a)
Activity Title: DRS 01 0207 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Woodbranch Village

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$57,153.00
Total CDBG Program Funds Budgeted	N/A	\$57,153.00
Program Funds Drawdown	\$530.00	\$7,557.80
Program Funds Obligated	\$2,985.00	\$57,153.00
Program Funds Expended	\$2,985.00	\$10,012.80
Woodbranch Village	\$2,985.00	\$10,012.80
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 100kW propane generator and a 500 gallon fuel storage tank to address damage caused by Hurricane Ike to the water well house located on 47 A Woodbranch Drive.

Location Description:

City of Woodbranch Village - water well house located on 47 A Woodbranch Drive.

Activity Progress Narrative:

Woodbranch Village during the 1st quarter of 2011 has stopped progress on the water facilities project. The Village had indicated this grant will be declined.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 100
 0
 1345
 7.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0208 (10)
Activity Title: DRS 01 0208 (10)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Woodville

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$227,742.00
Total CDBG Program Funds Budgeted	N/A	\$227,742.00
Program Funds Drawdown	\$19,877.40	\$28,051.40
Program Funds Obligated	\$0.00	\$227,742.00
Program Funds Expended	\$19,877.40	\$28,051.40
City of Woodville	\$19,877.40	\$28,051.40
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall replace the bent metal roof panels of the Woodville Fire Station located at 702 North Magnolia with new roof panels.

Location Description:

Woodville Fire Station, 702 North Magnolia - Woodville, Texas

Activity Progress Narrative:

The City of Woodville during the 1st quarter of 2011 had environmental review completed and engineering design continuing for their fire protection facilities and equipment project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod%
# of Persons	1273	0	2242	56.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0208 (14)
Activity Title: DRS 01 0208 (14)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Woodville

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$133,342.00
Total CDBG Program Funds Budgeted	N/A	\$133,342.00
Program Funds Drawdown	\$13,687.43	\$17,108.73
Program Funds Obligated	\$0.00	\$133,342.00
Program Funds Expended	\$13,687.43	\$17,108.73
City of Woodville	\$13,687.43	\$17,108.73
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall replace the roof of the Woodville Police Station located at 216 Walt Davis Drive with a new 2,250 square foot roof system.

Location Description:

Woodville Police Station, 216 Walt Davis Drive - Woodville, Texas

Activity Progress Narrative:

The City of Woodville during the 1st quarter of 2011 had environmental review underway, and engineering design is being altered as required by the Historical Commission for the City&rsquos specially authorized public facilities and improvements project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 1273
 0
 2242
 56.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0208 (1b)
Activity Title: DRS 01 0208 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Woodville

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$429,582.00
Total CDBG Program Funds Budgeted	N/A	\$429,582.00
Program Funds Drawdown	\$28,492.88	\$85,906.64
Program Funds Obligated	\$0.00	\$429,582.00
Program Funds Expended	\$28,492.88	\$85,906.64
City of Woodville	\$28,492.88	\$85,906.64
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install approximately one thousand two hundred linear feet (1,200 l.f.) of eight-inch (8 in.) diameter PVC sewer pipe, two thousand five hundred linear feet (2,500 l.f.) of six-inch (6 in.) diameter PVC sewer pipe, three hundred linear feet (300 l.f.) of six-inch (6 in.) directional bore restrained joints, nine hundred twenty linear feet (920 l.f.) of four-inch (4 in.) service line, two hundred twenty linear feet (220 l.f.) of four-inch (4 in.) directional bore restrained joints, two hundred ninety (290) four-inch (4 in.) cleanouts, twelve (12) sewer manholes, and other related appurtenances. Contractor shall decommission eleven (11) grinder pump stations, purchase and install seeding and fertilizer, seventy square yards (70 s.y.) of asphalt for pavement repair, clear and grub the area for sewer line installation, and perform site work associated with construction. Contractor shall also purchase and install one (1) permanently affixed 40 kilowatt (40 kW) natural gas-fueled generator with automatic transfer switch at the lift station on Hwy 69 at Woodway Boulevard which serves the Woodway Subdivision. Improvements will address a failure to function caused by Hurricane lke.

Location Description:

Construction shall take place at the following locations within the Woodway Subdivision: Easement from US Highway 69 to Woodway Boulevard, from Woodway Boulevard from the end of street to Avalon Court, on Avalon Court from Woodway Boulevard to the end of street, and on Brookdale Circle from Woodway Boulevard to end of street in Woodville, Texas Construction shall take place at the Lift STation on Hwy 69 at Woodway Boulevard in Woodville, Texas

Activity Progress Narrative:

The City of Woodville during the 1st quarter of 2011 had the environmental review completed, and engineering design work continuing for their Woodway Subdivision & Hwy 69 South Lift Station sewer facilities projects.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total

Beneficiaries - Area Benefit Survey Method

	Low	Mod	l otal L	ow/Mod%
# of Persons	9	0	16	56.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0208 (5)
Activity Title: DRS 01 0208 (5)

Activitiy Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Woodville

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$388,932.00
Total CDBG Program Funds Budgeted	N/A	\$388,932.00
Program Funds Drawdown	\$17,604.46	\$41,749.46
Program Funds Obligated	\$0.00	\$387,432.00
Program Funds Expended	\$17,604.46	\$41,749.46
City of Woodville	\$17,604.46	\$41,749.46
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall clear drainage ditches, demolish two (2) existing inlets, and remove approximately five hundred eighty linear feet (580 l.f.) of existing culverts. Contractor shall purchase and install approximately five hundred eighty linear feet (580 l.f.) of sixty inch (60 in.) diameter storm sewer pipe, one thousand eight hundred seventy-five cubic yards (1,875 c.y.) of pipe bedding material, sixty square yards (60 s.y.) of sloped concrete, six cubic yards (6 c.y.) of concrete paving for headers and footers, two (2) inlet boxes, six hundred square yards (600 s.y.) of asphalt for pavement replacement, and related appurtenances. Proposed improvements will increase the capacity of the storm sewer and reduce flooding. Improvements will address the failure to function caused by Hurricane lke.

DREF: Category C Portion Residential: Woodville has 206 residential properties and 26 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8879 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .84

Location Description:

Construction shall take place at the intersection of Shivers Street and MLK Street to a unnamed tributary of Turkey Creek

Activity Progress Narrative:

The City of Woodville during the 1st quarter of 2011 had the environmental review completed, engineering completed and construction underway for their MLK & Shivers flood and drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/580
Activity funds eligible for DREF (Ike	0	0/321071

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	I otal I	LOW/WOO%
# of Persons	663	0	963	68.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0209 (4) (UN)
Activity Title: DRS 01 0209 (4) (UN)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

12/01/2009 11/30/2011

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Urgent Need Jamaica Beach

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$442,898.00
Total CDBG Program Funds Budgeted	N/A	\$442,898.00
Program Funds Drawdown	\$15,670.38	\$87,629.68
Program Funds Obligated	\$0.00	\$438,398.00
Program Funds Expended	\$15,670.38	\$87,629.68
Jamaica Beach	\$15,670.38	\$87,629.68
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct approximately four thousand thirty-six square yards (4,036 s.y.) of pavement by removing the existing asphalt surface, adding a ten-inch (10 in.) thick flexible base to raise the pavement elevation, and pave with a two-inch (2 in.) thick layer of hot mix asphalt concrete. Contractor shall repair approximately one thousand three hundred thirty-seven square yards (1,337 s.y) of driveways in the public right-of-way, raise two hundred fifty linear feet (250 l.f.) of cross streets using approximately one hundred forty tons (140 ton) of four-inch (4 in.) thick hot mix asphalt concrete, and perform site work associated with construction. Improvements will address direct damage caused by Hurricane lke.

Location Description:

Construction shall take place on Jamaica Beach Road from Bob Smith Road to end of Road and at the intersection of Buccaneer Drive with driveway replacements along the entire length of Jamaica Beach Road in Jamaica Beach, Texas

Activity Progress Narrative:

The City of Jamaica Beach during the 1st quarter of 2011 had the environmental review completed, design work continuing, the bid process beginning, and is awaiting U.S. Army Corp permit for their street improvements project.

Accomplishments Performance Measures

-	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2350

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 3
 0
 16
 18.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0209 (5) (UN)
Activity Title: DRS 01 0209 (5) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Jamaica Beach

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,815,487.00
Total CDBG Program Funds Budgeted	N/A	\$1,815,487.00
Program Funds Drawdown	\$24,956.19	\$232,889.37
Program Funds Obligated	\$0.00	\$1,815,487.00
Program Funds Expended	\$24,956.19	\$232,889.37
Jamaica Beach	\$24,956.19	\$232,889.37
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall construct approximately forty-three thousand six hundred one square feet (43,601 s.f.) of articulated concrete block ditches, re-grade approximately sixty-one thousand seven hundred ninety-six linear feet (61,796 l.f) of road side bar ditch, and replace or re-set approximately eleven thousand eight hundred sixty-eight liner feet (11,868 l.f.) of street and driveway culverts and appurtenances necessary for performing ditch work. Improvements will address direct damage caused by Hurricane Ike.

DREF: Category C Portion Residential: Jamaica Beach has 1,206 residential properties and 15 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9877 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89

Location Description:

Citywide - Jamaica Beach, Texas

Activity Progress Narrative:

The City of Jamaica Beach during the 1st quarter of 2011 had the environmental review underway, design work continuing, the bid process beginning, and is awaiting U.S. Army Corp permit for their flood and drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/71550
Activity funds eligible for DREF (Ike	0	0/1616529

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total L	.ow/Mod%
# of Persons	282	0	1074	26.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0210 (1a)
Activity Title: DRS 01 0210 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

11/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

New Summerfield

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$522,376.00
Total CDBG Program Funds Budgeted	N/A	\$522,376.00
Program Funds Drawdown	\$5,547.50	\$93,437.31
Program Funds Obligated	\$0.00	\$522,376.00
Program Funds Expended	\$5,547.50	\$93,437.31
New Summerfield	\$5,547.50	\$93,437.31
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall provide one permanently-affixed 125 kw generator at Water Well #1 on Water Tower Rd and one 125 kw generator at Water Well #2 on Hwy 110 approximately one mile from the interstate of Hwy 110 and Hwy 79 in order to address the failure to function due to loss of normal utility power and lack of a permanent generator backup power during Hurricane Ike. Each will have a fuel tank with a design capacity of 48 hours and other related appurtenances including new service grounding, surge protection and automatic transfer switch with a service entrance breaker. An all weather driveway will be provided to access the generator for fueling purposes.

Location Description:

Citywide

Activity Progress Narrative:

The City of New Summerfield during the 1st quarter of 2011 had environmental review completed, and engineering design work underway for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 625
 0
 1006
 62.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0211 (1a)
Activity Title: DRS 01 0211 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Rusk

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$147,394.00
Total CDBG Program Funds Budgeted	N/A	\$147,394.00
Program Funds Drawdown	\$68,163.50	\$97,310.86
Program Funds Obligated	\$0.00	\$142,894.00
Program Funds Expended	\$68,163.50	\$97,310.86
City of Rusk	\$68,163.50	\$97,310.86
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 125kW generator with automatic transfer switch at Well Site #3 located on the west side of US 69 near intersection with East Hill Street. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Well Site #3 located on the west side of US 69 near intersection with East Hill Street

Activity Progress Narrative:

The City of Rusk during the 1st quarter of 2011 had environmental review, and engineering completed, and construction underway for their water facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 1435
 0
 3277
 43.79

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0212 (1a)
Activity Title: DRS 01 0212 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$7,399,360.50
Total CDBG Program Funds Budgeted	N/A	\$7,399,360.50
Program Funds Drawdown	\$348,997.57	\$661,603.81
Program Funds Obligated	\$0.00	\$6,951,801.00
Program Funds Expended	\$348,997.57	\$661,603.81
Pasadena	\$348,997.57	\$661,603.81
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall make the following water system improvements throughout the city:

>Purchase and install a permanently affixed 75kW generator, a 1,000,000 gallon ground storage tank, a 1,500 GPM well, and two 1,000 GPM booster pumps for the Tulip Street Water Plant located at 3336 1/2 Tulip Street. Purchase and install a 1,500 GPM Water Well, two permanently affixed 1,000 GPM booster pumps, and a 100kW diesel generator for the Westside Well located at 2939 Westside Street.

Location Description:

Citywide - Pasadena, Texas

Activity Progress Narrative:

The City of Pasadena during the 1st quarter of 2011 had the environmental fund release completed, design work continuing, and an amendment in process for their water facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/6

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 72059
 0
 140680
 51.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0212 (1b)
Activity Title: DRS 01 0212 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$939,265.24
Total CDBG Program Funds Budgeted	N/A	\$939,265.24
Program Funds Drawdown	\$27,448.66	\$57,643.50
Program Funds Obligated	(\$47,750.00)	\$1,248,880.00
Program Funds Expended	\$27,448.66	\$57,643.50
Pasadena	\$27,448.66	\$57,643.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

<!-- /* Font Definitions */ @font-face {font-family:Helvetica; panose-1:2 11 6 4 2 2 2 2 2 4; mso-font-charset:0; mso-generic-font-family:swiss; mso-font-pitch:variable; mso-font-signature:-536859905 -1073711037 9 0 511 0;} @font-face {font-family:"Cambria Math"; panose-1:2 4 5 3 5 4 6 3 2 4; mso-font-charset:0; mso-generic-font-family:roman ms-fon-pitch:variable; mso-font-signature:-1610611985 1107304683 0 0 159 0;} @font-face {font-family:Calibri; panose-1:2 15 5 2 2 2 4 3 2 4; mso-font-charset:0; mso-generic-font-family:swiss; mso-font-pitch:variable; mso-font-signature:-1610611985 1073750139 0 0 159 0;} /* Style Definitions */ p.MsoNormal, li.MsoNormal, div.MsoNormal {mso-style-unhide:no; mso-style-qformat:yes; mso-style-parent:""; margin:0in; margin-bottom:.0001pt; mso-pagination:widow-orphan; font-size:12.0pt; mso-bidi-font-size:10.0pt; font-family:"Helvetica", "sans-serif"; mso-fareast-font-family:Calibri; mso-bidi-font-family:"Times New Roman";} .MsoChpDefault {mso-style-type:export-only; mso-default-props:yes; font-size:10.0pt; mso-ansi-font-size:10.0pt; mso-bidi-font-size:10.0pt; mso-ascii-font-family:Calibri; mso-hansi-font-family:Calibri;} @page WordSection1 {size:8.5in 11.0in; margin:1.0in 1.0in 1.0in 1.0in; mso-header-margin:.5in; mso-footer-margin:.5in; mso-paper-source:0;} div.WordSection1 {page:WordSection1;} -->

Grantee shall purchase and install approximately two hundred (200) manhole linings and manhole rings. Construction shall take place at the following locations:

STREET FROM TO Preston Road Pine Avenue Spencer Highway Lily Street Pine Avenue Spencer Highway Morning Glory Drive Pine Avenue Spencer Highway

Violet Street

Pine Avenue

Holly Avenue

Lily Street

Pine Avenue

Old Vista Road

Lilac Street

Pine Avenue

Old Vista Road

Pansy Street

Pine Avenue

Old Vista Road

Bluebonnet Street

Spencer Highway

Old Vista Road

Daisv Street

Spencer Highway

Old Vista Road

Pine Avenue

Preston Road

Beltway 8

Cypress Street

Preston Road

Beltway 8

Oak Avenue

Preston Road

Beltway 8

Sycamore Avenue

Preston Road

Beltway 8

Holly Avenue

Preston Road

Beltway 8

Spencer Highway

Preston Road

Beltway 8

Goldenrod Street

Beginning

End

Flowers Street

Beginning

End

The installation of these new manhole linings and manhole rings will provide adequate protection against the entry of storm sewer water into the sanitary sewer system and reduce future flooding.

DREF: Category C Portion Residential: Pasadena has 1085 residential properties and 155 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8750 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .84

Location Description:

City of Pasadena

Activity Progress Narrative:

The City of Pasadena during the 1st quarter of 2011 had the environmental fund release completed, design work continuing, and an amendment in process for their sewer facilities project.

Accomplishments Performance Measures

This Report Period

0

Cumulative Actual Total / Expected

Total

Activity funds eligible for DREF (Ike

Total 0/999246

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low	Mod	Total I	Low/Mod%
3752	0	6770	55.42

Activity Locations

of Persons

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0212 (1b) (Lift Stations) (LMI)
Activity Title: DRS 01 0212 (1b) (Lift Stations) (LMI)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

06/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,401,030.23
Total CDBG Program Funds Budgeted	N/A	\$2,401,030.23
Program Funds Drawdown	\$68,293.07	\$353,669.52
Program Funds Obligated	(\$47,750.00)	\$2,423,400.00
Program Funds Expended	\$68,293.07	\$353,669.52
Pasadena	\$68,293.07	\$353,669.52
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall provide the following improvements to each of the lift stations at the El Cary Station, Winding Road Station, Catalina Station, Bearle Station, Middlefield Station and the Redwood Falls Station: two submersible pumps, wet well, piping and valves, new wet well, diversion pumping, electrical, concrete, paving and mobilization of equipment. In addition, major improvements will be made to the Thomas/Preston Lift Station and the West Pitts Lift Station which shall include the installation of diesel pumps and tanks at each location. Lift stations are located throughout the City. Improvements shall address a failure to function of and damage to the City's sewer system caused by Hurricane Ike

Location Description:

City of Pasadena - El Cary Lift Station, Winding Road Lift Station, Catalina Lift Station, Bearle Lift Station, Middlefield Lift Station and Redwood Falls Lift Station, Thomas/Preston Lift Station, West Pitts Lift Station.

Activity Progress Narrative:

The City of Pasadena during the 1st quarter of 2011 had the environmental fund release completed, engineering design work continuing, and an amendment in process for their sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 72059
 0
 140680
 51.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0212 (5)
Activity Title: DRS 01 0212 (5)

Activitiy Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,417,451.38
Total CDBG Program Funds Budgeted	N/A	\$1,417,451.38
Program Funds Drawdown	\$79,868.79	\$336,841.07
Program Funds Obligated	\$0.00	\$3,097,448.00
Program Funds Expended	\$79,868.79	\$336,841.07
Pasadena	\$79,868.79	\$336,841.07
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

<!-- /* Font Definitions */ @font-face {font-family:Helvetica; panose-1:2 11 6 4 2 2 2 2 2 4; mso-font-charset:0; mso-generic-font-family:swiss; mso-font-pitch:variable; mso-font-signature:-536859905 -1073711037 9 0 511 0;} @font-face {font-family:"Cambria Math"; panose-1:2 4 5 3 5 4 6 3 2 4; mso-font-charset:0; mso-generic-font-family:roman ms-font-pitch:variable; mso-font-signature:-1610611985 1107304683 0 0 159 0;} @font-face {font-family:Calibri; panose-1:2 15 5 2 2 2 4 3 2 4; mso-font-charset:0; mso-generic-font-family:swiss; mso-font-pitch:variable; mso-font-signature:-1610611985 1073750139 0 0 159 0;} /* Style Definitions */ p.MsoNormal, li.MsoNormal, div.MsoNormal {mso-style-unhide:no; mso-style-qformat:yes; mso-style-parent:""; margin:0in; margin-bottom:.0001pt; mso-pagination:widow-orphan; font-size:12.0pt; mso-bidi-font-size:10.0pt; font-family:"Helvetica", "sans-serif"; mso-fareast-font-family:Calibri; mso-bidi-font-family:"Times New Roman";} .MsoChpDefault {mso-style-type:export-only; mso-default-props:yes; font-size:10.0pt; mso-ansi-font-size:10.0pt; mso-bidi-font-size:10.0pt; mso-ascii-font-family:Calibri; mso-fareast-font-family:Calibri; mso-hansi-font-family:Calibri;} @page WordSection1 {size:8.5in 11.0in; margin:1.0in 1.0in 1.0in 1.0in; mso-header-margin:.5in; mso-footer-margin:.5in; mso-paper-source:0;} div.WordSection1 {page:WordSection1;} -->

Grantee shall purchase and install approximately two thousand thirty-five linear feet (2,035 l.f.) of twenty-four inch (24 in.) diameter reinforced concrete pipe culverts, re-grade approximately six thousand five hundred cubic yards (6,500 c.y.) of ditch, and remove approximately two thousand five hundred linear feet (2,500 l.f.) of existing culverts. Construction shall take place in the Golden Acres Subdivision on Beverley Street from Pine Street to Spencer Highway. The proposed improvements will increase the capacity of the storm sewer system and reduce flooding.

These activities shall benefit two thousand five hundred eighty-nine (2,589) persons, of which one thousand nine hundred twenty-four (1,924), or seventy-four percent (74%), are of low to moderate income.

Other Subdivisions and Drainage channel

Grantee shall construct drainage infrastructure improvements and perform construction at the following locations: LOCATION

ACTIVITY

El Jardin Subdivision (Charles Ditch):

Located on the Southeast side of the city Pasadena

Grantee shall excavate approximately sixteen thousand six hundred seventy cubic yards (16,670 c.y.), furnish and install five hundred linear feet (500 l.f.) of twenty-four inch (24 in) diameter reinforced concrete pipe.

El Cary Subdivision:

Located on the Southeast side of the city Pasadena

Grantee shall purchase and install approximately two thousand linear feet (2000 I.f.) of forty-eight inch (48 in) diameter culvert, install a storm water interceptor and pipe, and re-grade the existing drainage ditch to increase channel capacity.

Cotton Patch Drainage Channel: Located at the Red Bluff Terrace Subdivision

Grantee shall purchase and install one (1) storm water pump station and detention pond. The water pump station will pump water across an existing three foot (3 ft.) weir.

The proposed improvements will increase the capacity of the existing storm sewer system and channels, and reduce future flooding.

DREF: Category C Portion Residential: Pasadena has 11,856 residential properties and 970 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9244 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .86

Location Description:

City of Pasadena - El Jardin Subdivision, El Cary Subdivision, and Cotton Patch

Activity Progress Narrative:

The City of Pasadena during the 1st quarter of 2011 had the environmental fund release completed, engineering design work underway, design work continuing and an amendment in process for their flood and drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/6100
Activity funds eligible for DREF (lke	0	0/2458908

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

of Persons | Low | Mod | Total Low/Mod% | 9994 | 0 | 17315 | 57.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0212 (5) (Beltway 8) (LMI)
Activity Title: DRS 01 0212 (5) (Beltway 8) (LMI)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

07/01/2010 06/30/2012

Benefit Type: Completed Activity Actual End Date:
Area Benefit (Survey)

National Objective: Responsible Organization:

Low/Mod Pasadena

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$880,391.04
Total CDBG Program Funds Budgeted	N/A	\$880,391.04
Program Funds Drawdown	\$39,159.90	\$48,245.87
Program Funds Obligated	\$0.00	\$835,200.00
Program Funds Expended	\$39,159.90	\$48,245.87
Pasadena	\$39,159.90	\$48,245.87
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall make improvements to the northbound frontage road on Beltway 8 northbound at Spencer Highway by installing a stormwater pump station, excavating and restoring the site and replacing pavement. This shall address the failure to function of the drainage system and severe flooding caused by Hurricane Ike.

Location Description:

City of Pasadena - Beltway 8 Northbound at Spencer Highway

Activity Progress Narrative:

The City of Pasadena during the 1st quarter of 2011 had the environmental fund release completed, engineering design work continuing and an amendment in process for their Beltway 8 flood and drainage facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total I	Low/Mod%
# of Persons	72059	0	140680	51.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0212 (5) (Dike, Dam) (LMI)
Activity Title: DRS 01 0212 (5) (Dike, Dam) (LMI)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

06/01/2010 05/31/2012

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

Low/Mod Pasadena

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,724,430.61
Total CDBG Program Funds Budgeted	N/A	\$2,724,430.61
Program Funds Drawdown	\$33,735.68	\$177,279.69
Program Funds Obligated	\$0.00	\$1,184,201.00
Program Funds Expended	\$33,735.68	\$177,279.69
Pasadena	\$33,735.68	\$177,279.69
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Area Benefit (Survey)

Contractor shall remove and replace 4,800 linear feet of channel lining, install 330 linear feet of box culvert, regrade the drainage ditch, repair 550 square yards of existing railroad crossings, prepare the right of ways, and mobilize equipment to the construction area. Project is located in the northwest portion of the City along Finfrock and Mobile Streets. Improvements shall address a failure to function of the City's drainage system caused by Hurricane Ike.

Location Description:

City of Pasadena - Northwest portion of the City along Finfrock and Mobile Streets

Activity Progress Narrative:

The City of Pasadena during the 1st quarter of 2011 had the environmental fund release completed, engineering design work continuing and an amendment in process for their Dike and Dam flood and drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4225

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 3256
 0
 5702
 57.10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0213 (5) (UN)
Activity Title: DRS 01 0213 (5) (UN)

Activitiy Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Laguna Vista

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$143,521.00
Total CDBG Program Funds Budgeted	N/A	\$143,521.00
Program Funds Drawdown	\$2,366.50	\$6,654.71
Program Funds Obligated	\$7,000.00	\$140,021.00
Program Funds Expended	\$2,366.50	\$6,654.71
Laguna Vista	\$2,366.50	\$6,654.71
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall remove approximately three hundred twenty linear feet (320 l.f.) of existing culverts, remove and demolish six thousand square feet (6,000 s.f.) of existing driveways, re-grade approximately two thousand six hundred fifty-eight linear feet (2,658 l.f.) of roadside ditch, purchase and install five hundred twenty-eight linear feet (528 l.f.) of 18 inch diameter reinforced concrete pipe, replace 9,171 square feet of concrete driveways and 158 square feet of asphalt driveways. Construction shall take place along Ebony Lane, from Hibiscus Drive - one thousand one hundred twenty-five linear feet (1,125 l.f.) north of Hibiscus Drive or nine hundred eighty-seven linear feet (987 l.f.) south of Taylor Avenue and along Hibiscus Drive from Ebony Lane to the intersection of Mesquite Drive and Hibiscus Drive. Improvements will increase the capacity of the roadside ditch and reduce future flooding.

DREF: Category C Portion Residential: Laguna Vista has 43 residential properties and 0 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: 1.0

Location Description:

Construction shall take place along Hibiscus Drive from Taylor Avenue to the interesection of Mesquite Drive and Hibiscus Drive in Laguna Vista, Texas

Activity Progress Narrative:

The City of Laguna Vista during the 1st quarter of 2011 had environmental fund release underway and a performance statement amendment completed for their flood and drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3078
Activity funds eligible for DREF (Ike	0	0/121521

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	I otal L	_ow/Mod%
# of Persons	21	0	146	14.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0214 (31)
Activity Title: DRS 01 0214 (31)

Activity Category: Activity Status:

Planning Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

05/01/2010 10/30/2012

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Urgent Need Orange County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,158,248.00
Total CDBG Program Funds Budgeted	N/A	\$1,158,248.00
Program Funds Drawdown	\$30,196.18	\$45,140.38
Program Funds Obligated	\$0.00	\$1,158,248.00
Program Funds Expended	\$0.00	\$14,944.20
Orange County	\$0.00	\$14,944.20
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall conduct a comprehensive coastal study for storm surge control that analyzes level of protection alternatives for the county. The study will include protection measures to protect the private and public facilities including the petrochemical plants along the intercoastal navigation channel. Contractor shall request TDRA approval of final request for proposal (RFP) for the study prior to advertisement. The project area study location shall include the entire area located within the boundaries of the County of Orange.

DREF:

Location Description:

This project area study location is along the west bank of the Sabine River for the County of Orange.

Activity Progress Narrative:

Orange County during the 1st quarter of 2011 had environmental review completed for their planning & urban environmental design project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

Activity funds eligible for DREF (Ike 0 0/1156448

>Category A

>Hazard mitigation plan will reduce risk by guiding subsequent land use decisions to address flooding and reduce existing or future development in a disaster-risk area in Orange County.

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0214 (4)
Activity Title: DRS 01 0214 (4)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

05/01/2010 10/30/2012

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Urgent Need Orange County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,485,752.00
Total CDBG Program Funds Budgeted	N/A	\$1,485,752.00
Program Funds Drawdown	\$36,931.45	\$58,940.70
Program Funds Obligated	\$0.00	\$1,485,752.00
Program Funds Expended	\$36,931.45	\$58,940.70
Orange County	\$36,931.45	\$58,940.70
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall perform street repairs to Bailey Road (Lake Street), East Round Bunch Road, Japanese Road, and Pine Bluff Road.

Location Description:

Bailey Road (Lake Street) from the Bridge City city limits to the end of the road, East Round Bunch Road from the Bridge City city limits to FM 1006 (Dupont Road), Japanese Road from FM 1442 to FM 1132, and Pine Bluff Road from Holiman Circle to the end of the road near the Sabine River.

Activity Progress Narrative:

Orange County during the 1st quarter of 2011 had environmental review and engineering completed and construction underway for their countywide street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/44401

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 1673
 0
 5700
 29.35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0214 (6)
Activity Title: DRS 01 0214 (6)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

10/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Orange County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$9,768,906.00
Total CDBG Program Funds Budgeted	N/A	\$9,768,906.00
Program Funds Drawdown	\$152,177.37	\$397,897.50
Program Funds Obligated	\$0.00	\$9,743,406.00
Program Funds Expended	\$152,177.37	\$397,897.50
Orange County	\$152,177.37	\$397,897.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall construct an approximate fifty-seven thousand eighty-five square foot (57,085 s.f.) county building, of which thirty-three thousand sixty-nine square feet (33,069 s.f.) shall be used as a fully functional shelter. Shelter will include necessary plumbing systems; electrical systems; telecommunications systems; Heating, Ventilating, and Air Conditioning (energy star-HVAC) system; ADA compliant kitchen and restroom facilities; interior finish out; site lighting; site drainage improvements; paving and site work associated with construction. The building will be used by the county as a fully functional general conduct of local government building, a shelter of last resort for medical needs, and as a post landfall shelter. Installation of this new facility will ensure adequate shelter for the county. Site drainage improvements will include the installation of approximately three thousand two hundred (3,200 l.f.) of drainage ditch. Sanitary sewer will include installation of a lift station on the shelter site, installation of gravity sewer lines and installation of approximately six thousand one hundred linear feet (6,100 l.f.) of sewer force main. Utility service will include the installation of gas supply service line of approximately twenty thousand eight hundred ninety-six linear feet (20,896 l.f.) to the shelter by CenterPoint Energy. Installation of these improvements will take place within existing rights of way (ROW) or on County property. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on FM 1442, south of I-10 in Orange County, Texas

Activity Progress Narrative:

Orange County during the 1st quarter of 2011 had environmental review and engineering completed and bidding and awarding underway for their neighborhood facilities and community centers project.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected

Total

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 31531
 0
 84966
 37.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0215 (10)
Activity Title: DRS 01 0215 (10)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

West Orange

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$139,271.00
Total CDBG Program Funds Budgeted	N/A	\$139,271.00
Program Funds Drawdown	\$11,663.62	\$54,915.94
Program Funds Obligated	\$0.00	\$135,271.00
Program Funds Expended	\$11,663.62	\$54,915.94
West Orange	\$11,663.62	\$54,915.94
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address failure to function caused by electrical outages as a result of Hurricane Ike by purchasing and installing one permanently affixed 60 kW diesel generator and related appurtenances at the Fire Station located at 2700 Western Avenue.

Location Description:

Fire Station located at 2700 Western Avenue

Activity Progress Narrative:

The City of West Orange during the first quarter of 2011 had environmental review and engineering completed, and construction underway for their fire protection facilities and equipment project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 1778
 0
 4189
 42.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0215 (14)
Activity Title: DRS 01 0215 (14)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

West Orange

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$145,471.00
Total CDBG Program Funds Budgeted	N/A	\$145,471.00
Program Funds Drawdown	\$10,665.03	\$52,612.19
Program Funds Obligated	\$0.00	\$142,483.00
Program Funds Expended	\$10,665.03	\$52,612.19
West Orange	\$10,665.03	\$52,612.19
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address failure to function caused by electrical outages as a result of Hurricane Ike by purchasing and installing one permanently affixed 100 kW diesel generator and related appurtenances at the Police Station located at 3700 Austin Avenue.

Location Description:

Police Station located at 3700 Austin Avenue

Activity Progress Narrative:

The City of West Orange during the first quarter of 2011 had environmental review and engineering completed and construction underway for their specially authorized public facilities and improvements project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 1778
 0
 4189
 42.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0215 (4)
Activity Title: DRS 01 0215 (4)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

02/01/2010 01/31/2012

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Urgent Need West Orange

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,330,834.00
Total CDBG Program Funds Budgeted	N/A	\$1,330,834.00
Program Funds Drawdown	\$29,202.92	\$214,380.47
Program Funds Obligated	(\$20,513.00)	\$1,330,834.00
Program Funds Expended	\$29,202.92	\$214,380.47
West Orange	\$29,202.92	\$214,380.47
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address street system failure to function caused as a result of Hurricane lke storm surge by reconstruction of approximately thirty-one thousand seven hundred linear feet(31,700 l.f.) of streets citywide.

Location Description:

Citywide

Activity Progress Narrative:

The City of West Orange during the first quarter of 2011 had environmental review completed, engineering completed, and construction underway for their street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/31700

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 1778
 0
 4189
 42.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0216 (1b)
Activity Title: DRS 01 0216 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Lumberton

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$285,034.00
Total CDBG Program Funds Budgeted	N/A	\$285,034.00
Program Funds Drawdown	\$74,571.53	\$188,637.45
Program Funds Obligated	\$0.00	\$283,034.00
Program Funds Expended	\$74,571.53	\$188,637.45
Lumberton	\$74,571.53	\$188,637.45
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one permanently affixed 180kW generator at the Mathew Lane lift station located at 106A Mathew Lane off of Highway 96 in Lumberton. Contractor shall also purchase and install one permanently affixed 100kW generator at the Burnstead lift station located at 1200 West Walton Rd at Burnstead St in Lumberton. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Mathew Lane lift station located at 106A Mathew Lane off of Highway 96, Burnstead lift station located at 1200 West Walton Rd at Burnstead St

Activity Progress Narrative:

The City of Lumberton during the 1st quarter of 2011 had environmental review and engineering completed and construction underway installing generators at their Bumstead Lift Station sewer facilities project. Construction was underway installing generators at their Matthews Lift Stations sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 2661
 0
 8168
 32.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0216 (5)
Activity Title: DRS 01 0216 (5)

Activitiy Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Lumberton

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$387,169.00
Total CDBG Program Funds Budgeted	N/A	\$387,169.00
Program Funds Drawdown	\$22,143.87	\$81,306.08
Program Funds Obligated	\$0.00	\$385,169.00
Program Funds Expended	\$22,143.87	\$81,306.08
Lumberton	\$22,143.87	\$81,306.08
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

<!-- /* Font Definitions */ @font-face {font-family:Helvetica; panose-1:2 11 6 4 2 2 2 2 2 4; mso-font-charset:0; mso-generic-font-family:swiss; mso-font-pitch:variable; mso-font-signature:-536859905 -1073711037 9 0 511 0;} @font-face {font-family:"Cambria Math"; panose-1:2 4 5 3 5 4 6 3 2 4; mso-font-charset:0; mso-generic-font-family:roman ms-font-pitch:variable; mso-font-signature:-1610611985 1107304683 0 0 159 0;} @font-face {font-family:Calibri; panose-1:2 15 5 2 2 2 4 3 2 4; mso-font-charset:0; mso-generic-font-family:swiss; mso-font-pitch:variable; mso-font-signature:-1610611985 1073750139 0 0 159 0;} /* Style Definitions */ p.MsoNormal, li.MsoNormal, div.MsoNormal {mso-style-unhide:no; mso-style-qformat:yes; mso-style-parent:""; margin:0in; margin-bottom:.0001pt; mso-pagination:widow-orphan; font-size:12.0pt; mso-bidi-font-size:10.0pt; font-family:"Helvetica", "sans-serif"; mso-fareast-font-family:Calibri; mso-bidi-font-family:"Times New Roman";} .MsoChpDefault {mso-style-type:export-only; mso-default-props:yes; font-size:10.0pt; mso-ansi-font-size:10.0pt; mso-bidi-font-size:10.0pt; mso-ascii-font-family:Calibri; mso-fareast-font-family:Calibri; mso-hansi-font-family:Calibri;} @page WordSection1 {size:8.5in 11.0in; margin:1.0in 1.0in 1.0in 1.0in; mso-header-margin:.5in; mso-footer-margin:.5in; mso-paper-source:0;} div.WordSection1 {page:WordSection1;} -->

East Chance Road Drainage System

Grantee shall purchase and install approximately one hundred twenty linear feet (120 l.f.) of five-foot by seven-foot (5 ft. X 7 ft.) concrete box culvert, concrete headwalls, construct approximately four hundred square yards (400 s.y.) of roadway, and relocate utilities at roadway/drainage crossings. Construction shall take place on the East Chance Road Drainage System at the drainage ditch crossings. Proposed improvements will increase the capacity of the culverts and reduce future flooding. Old Trahan Drainage System

Grantee shall purchase and install approximately forty-five linear feet (45 l.f.) of six-foot by seven-foot (6 ft. X 7 ft.) concrete box culvert, concrete headwalls, place three hundred square yards (300 s.y.) of erosion protection, and construct approximately fifty square yards (50 s.y.) of roadway. Construction shall take place on the Old Trahan Place Road Drainage System at the drainage ditch crossing. Proposed improvements will increase the capacity of the culverts and reduce future flooding. DREF: Category C Portion Residential: Lumberton has 350 residential properties and 4 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9887 residential benefit. The term &Idquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity

above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89

Location Description:

City of Lumberton - Old Trahan Place Drainage System

Activity Progress Narrative:

The City of Lumberton during the 1st quarter of 2011 had environmental review and engineering design work completed for their citywide flood and drainage facilities project. Engineering design work was completed for their Old Trahan Place project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/165
Activity funds eligible for DREF (Ike	0	0/344476

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total L	_ow/Mod%
# of Persons	717	0	2563	27.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0217 (1b)
Activity Title: DRS 01 0217 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Pinehurst

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$68,659.00
Total CDBG Program Funds Budgeted	N/A	\$68,659.00
Program Funds Drawdown	\$4,964.64	\$25,532.50
Program Funds Obligated	\$2,504.00	\$63,329.00
Program Funds Expended	\$4,964.64	\$25,532.50
City of Pinehurst	\$4,964.64	\$25,532.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

- 1. Contractor shall purchase, install and elevate above the base flood elevation new electrical panels and appurtenances at the 33rd Street lift station. These improvements are to address a failure to function caused by Hurricane Ike.
- 2. Contractor shall purchase, install and elevate above the base flood elevation new electrical panels and appurtenances at the Broad Street lift station. These improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Broad Street Lift Station, and 33rd Street Lift Station - Pinehurst, Texas

Activity Progress Narrative:

The City of Pinehurst during the 1st quarter of 2011 had environmental review and engineering completed and construction underway for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 273
 0
 813
 33.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0218 (14)
Activity Title: DRS 01 0218 (14)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Rose City

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$572,061.00
Total CDBG Program Funds Budgeted	N/A	\$572,061.00
Program Funds Drawdown	\$31,986.55	\$70,606.88
Program Funds Obligated	\$0.00	\$572,061.00
Program Funds Expended	\$31,986.55	\$70,606.88
Rose City	\$31,986.55	\$70,606.88
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address damage as a direct result of Hurricane Ike to the Rose City Hall by elevating the existing site, and constructing a replacement Community Center-City Hall, including building, parking, drives, and utilities (water, sewer, electrical), at elevation above the 100-year flood elevation to be located on Rose City Drive at Hwy 90.

Location Description:

Rose City Drive at Hwy 90

Activity Progress Narrative:

Rose City during the 1st quarter of 2011 had environmental review underway, engineering design work underway, and a performance statement amendment in process for their specially authorized public facilities and improvements project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/2

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 320
 0
 521
 61.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0218 (1a)
Activity Title: DRS 01 0218 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Rose City

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$201,670.00
Total CDBG Program Funds Budgeted	N/A	\$201,670.00
Program Funds Drawdown	\$4,989.50	\$15,106.25
Program Funds Obligated	\$4,000.00	\$201,670.00
Program Funds Expended	\$4,989.50	\$15,106.25
Rose City	\$4,989.50	\$15,106.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall repair and upgrade the Rose City Water Treatment plant. Improvements include: installing a concrete liner in pond #2, removing sludge at settling pond, reshaping and raising the basin walls, pressure-washing the plant building and above ground piping, painting the building and above ground piping, replacing the plant fence and clearing the buffer strip outside the plant.

Location Description:

Rose City Water Treatment Plant - Rose City, Texas

Activity Progress Narrative:

Rose City during the 1st quarter of 2011 had the environmental review underway and engineering design underway for their water facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%

of Persons 320 0 521 61.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Grantee Activity Number: DRS 01 0219 (10) (China VFD) (UN)
Activity Title: DRS 01 0219 (10) (China VFD) (UN)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$436,378.00
Total CDBG Program Funds Budgeted	N/A	\$436,378.00
Program Funds Drawdown	\$40,733.70	\$43,604.45
Program Funds Obligated	\$4,000.00	\$436,378.00
Program Funds Expended	\$40,799.70	\$43,670.45
Jefferson County	\$40,799.70	\$43,670.45
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase new equipment including breathing apparatuses, air tanks, fire fighting protective gear, hoses, nozzles and other appurtenances for the LaBelle Volunteer Fire Department in Beaumont

Location Description:

La Belle VFD, Beaumont, Texas - Jefferson County, Texas

Activity Progress Narrative:

Jefferson County during the 1st quarter of 2010 had environmental review and engineering completed and construction underway for their China Volunteer Fire Department fire protection facilities & equipment project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 753
 0
 2709
 27.80

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0219 (14) (SPPA) (UN)
Activity Title: DRS 01 0219 (14) (SPPA) (UN)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,092,494.00
Total CDBG Program Funds Budgeted	N/A	\$2,092,494.00
Program Funds Drawdown	\$99,611.12	\$99,897.87
Program Funds Obligated	\$7,000.00	\$2,092,494.00
Program Funds Expended	\$99,611.12	\$99,897.87
Jefferson County	\$99,611.12	\$99,897.87
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall make improvements to the Sabine Pass Port Authority docks and launching facilities located on the ship channel off of First Street in Sabine Pass. Construction shall include demolition of the damaged pier, approximately 52,500 CY of dredging, culverts, headwalls, grading, clearing & grubbing, and asphalt road repair. Activities are to address damage to specially authorized public facilities caused by Hurricane Ike.

Location Description:

Jefferson County - Sabine Pass Port Authority Docks and Launching Facilities

Activity Progress Narrative:

Jefferson County during the 1st quarter of 2011 had environmental review and engineering design work underway for their specially authorized public facilities and improvements project

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%

of Persons 102478 0 236912 43.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0219 (1a) (LNVA) (UN)
Activity Title: DRS 01 0219 (1a) (LNVA) (UN)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:Non-Housing (R1)

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$109,213.00
Total CDBG Program Funds Budgeted	N/A	\$109,213.00
Program Funds Drawdown	\$15,550.04	\$90,928.62
Program Funds Obligated	(\$14,778.00)	\$113,880.00
Program Funds Expended	\$15,550.04	\$90,928.62
Jefferson County	\$15,550.04	\$90,928.62
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install solar panels and battery back-up systems to allow continued operation of the remote monitoring units and communications with the Lower Neches Valley Authority (LNVA).

Location Description:

Jefferson County - Lower Neches Valley Authority (LNVA)

Activity Progress Narrative:

Jefferson County during the 1st quarter of 2011 had environmental review and engineering completed and construction underway to install purchased supplies for their Lower Neches Valley Authority water facilities project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/13

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 2108
 0
 7531
 27.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0219 (1a) (MWD) (UN)
Activity Title: DRS 01 0219 (1a) (MWD) (UN)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,907,038.00
Total CDBG Program Funds Budgeted	N/A	\$3,907,038.00
Program Funds Drawdown	\$109,135.45	\$168,612.45
Program Funds Obligated	(\$13,834.00)	\$3,933,705.00
Program Funds Expended	\$109,135.45	\$168,612.45
Jefferson County	\$109,135.45	\$168,612.45
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall provide first-time public water service to the Boondocks Road/ HWY 73 neighborhood by installing approximately 13,300 l.f. of 10" water line, 24,600 l.f. of 6" line, gate valves, interconnections, road bores, 40 fire hydrants and 70 water meters. Contractor shall also install 30,600 l.f. of 10" line, 19,000 l.f. of 8" line, interconnections, boring, gate valves, and a 200,000 gallon elevated storage tank in order to ensure adequate pressure for fire protection. Activities shall address failure to function of the individual shallow wells contaminated by salt water during Hurricane lke.

Location Description:

Jefferson County - Boondocks Road/Hwy 73 neighborhood

Activity Progress Narrative:

Jefferson County during the 1st quarter of 2011 had environmental review and engineering plans and specs underway for their Municipal Water District water facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
Total Total

of Linear feet of Public Improvement 0 0/92850

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 648
 0
 2324
 27.88

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0219 (1a) (WCID #10) (UN)
Activity Title: DRS 01 0219 (1a) (WCID #10) (UN)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$268,170.00
Total CDBG Program Funds Budgeted	N/A	\$268,170.00
Program Funds Drawdown	\$17,935.46	\$18,912.47
Program Funds Obligated	(\$13,833.00)	\$269,336.00
Program Funds Expended	\$17,935.46	\$18,912.47
Jefferson County	\$17,935.46	\$18,912.47
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall make improvements to the WCID # 10 pump building in order to address a failure to function caused by Hurricane Ike when the existing water plant breakers were flooded and submerged. Improvements shall include construction of a 20' x 30' elevated concrete pump building complete with metal roof, breaker box, elevated pumps, and electrical connections.

Location Description:

Jefferson County -

Activity Progress Narrative:

Jefferson County during the 1st quarter of 2011 had the environmental review underway for their Water Control & Improvement District #10 water facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/2

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 1019
 0
 3841
 26.53

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0219 (1b) (Cardinal Meadows) (LMI)
Activity Title: DRS 01 0219 (1b) (Cardinal Meadows) (LMI)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$354,620.00
Total CDBG Program Funds Budgeted	N/A	\$354,620.00
Program Funds Drawdown	\$34,049.20	\$40,141.45
Program Funds Obligated	\$8,000.00	\$326,120.00
Program Funds Expended	\$34,049.20	\$40,141.45
Jefferson County	\$34,049.20	\$40,141.45
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The contractor shall make improvements to the Cardinal Meadows Water Corporation which operates the sewer collection system in the Cardinal Meadows subdivision, located near West Port Arthur Road in the Hillebrandt Road/Smokey Lane/Cactus area. Improvements include rehabilitation of each of the three(3) lift stations, including new pumps and electrical panel connections, installation of an emergency generator, and installation of two(2) manual switches at the two (2) smaller lift stations. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Near West Port Arthur Road in the Hillebrandt Road/Smokey Lane/Cactus area in the Cardinal Meadows subdivision

Activity Progress Narrative:

Jefferson County during the 1st quarter of 2011 had the environmental review underway for their Cardinal Meadows sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

of Persons 0 0 0 0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0219 (1b) (WCID #10) (UN)
Activity Title: DRS 01 0219 (1b) (WCID #10) (UN)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$242,200.00
Total CDBG Program Funds Budgeted	N/A	\$242,200.00
Program Funds Drawdown	\$38,099.20	\$39,191.45
Program Funds Obligated	\$8,000.00	\$238,200.00
Program Funds Expended	\$38,099.20	\$39,191.45
Jefferson County	\$38,099.20	\$39,191.45
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently-affixed 30 kW generator at the WCID #10 lift station and install electrical generator receptacles at seven smaller lift stations throughout the Central Gardens area. Manual transfer switches will be installed at each of the eight locations. Activities are to address sewer system failure to function caused by electrical outages related to Hurricane Ike.

Location Description:

Jefferson County - WCID #10

Activity Progress Narrative:

Jefferson County during the 1st quarter of 2011 had the environmental review underway for their Water Control & Improvement District #10 sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%

of Persons 1019 0 3841 26.53

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0219 (4) (Bridges) (UN)
Activity Title: DRS 01 0219 (4) (Bridges) (UN)

Activitiy Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,142,823.00
Total CDBG Program Funds Budgeted	N/A	\$4,142,823.00
Program Funds Drawdown	\$324,049.78	\$1,388,235.19
Program Funds Obligated	(\$33,833.00)	\$4,195,931.00
Program Funds Expended	\$324,049.78	\$1,388,235.19
Jefferson County	\$324,049.78	\$1,388,235.19
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall replace three bridges in Jefferson County: Craigen Rd Bridge at North Fork Taylors Bayou, Boondocks Rd Bridge at North Fork Taylors Bayou, and Humble Camp Rd Bridge at Hildebrandt Bayou. Construction shall consist of replacing the 130 foot Craigen Rd Bridge with a 270 foot concrete structure, replacing the 150 foot Boondocks Rd Bridge with a 160 foot concrete structure, and replacing the 326.5 foot Humble Camp Road Bridge with a 400 foot concrete structure. Improvements are to address damage caused by Hurricane Ike.

Location Description:

Jefferson County - Craigen Rd Bridge at North Fork Taylors Bayou, Boondocks Rd Bridge at North Fork Taylors Bayou, and Humble Camp Rd Bridge at Hildebrandt Bayou

Activity Progress Narrative:

Jefferson County during the 1st quarter of 2011 had environmental review and engineering completed and construction underway for their street improvements project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1936

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 6192
 0
 19190
 32.27

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0219 (4) (Roads) (UN)
Activity Title: DRS 01 0219 (4) (Roads) (UN)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

03/01/2010 02/29/2012

Benefit Type: Completed Activity Actual End Date:
Area Benefit (Census)

National Objective: Responsible Organization:

Urgent Need Jefferson County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,202,171.00
Total CDBG Program Funds Budgeted	N/A	\$4,202,171.00
Program Funds Drawdown	\$25,867.99	\$38,012.12
Program Funds Obligated	(\$60,333.00)	\$4,201,397.00
Program Funds Expended	\$25,867.99	\$38,012.12
Jefferson County	\$25,867.99	\$38,012.12
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall repair approximately 31.7 miles of various county roads in Precincts 1, 2, and 3. Improvements are to address damage caused by Hurricane Ike.

Location Description:

Precincts 1, 2, and 3

Activity Progress Narrative:

Jefferson County during the 1st quarter of 2011 had environmental and engineering completed and construction contract awarded for their county roads street improvements project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/158791

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0219 (4) (Todd Road) (UN)
Activity Title: DRS 01 0219 (4) (Todd Road) (UN)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

03/01/2010 02/29/2012

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

Urgent Need Jefferson County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$488,706.00
Total CDBG Program Funds Budgeted	N/A	\$488,706.00
Program Funds Drawdown	\$22,616.20	\$22,616.20
Program Funds Obligated	(\$45,334.00)	\$436,372.00
Program Funds Expended	\$22,616.20	\$22,616.20
Jefferson County	\$22,616.20	\$22,616.20
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Area Benefit (Census)

The contractor shall reconstruct the 19,200 linear feet of Todd Road from Chambers County line east using approximately two inches (2") asphalt and eight inches (18") of base material. Improvements will address damage caused by Hurricane Ike.

Location Description:

Todd Road from Chambers County line east

Activity Progress Narrative:

Jefferson County during the 1st quarter of 2011 had environmental review and engineering completed and for their Todd Road street improvements project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Linear feet of Public Improvement 0 0/29311

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0219 (5) (Drainage District #6) (UN)
Activity Title: DRS 01 0219 (5) (Drainage District #6) (UN)

Activitiy Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,967,438.99
Total CDBG Program Funds Budgeted	N/A	\$2,967,438.99
Program Funds Drawdown	\$14,229.80	\$77,896.76
Program Funds Obligated	\$8,666.00	\$2,972,164.51
Program Funds Expended	\$14,229.80	\$77,896.76
Jefferson County	\$14,229.80	\$77,896.76
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall relocate a 36 inch natural gas pipeline located in the Needmore Diversion Channel in the Taylor Bayou Watershed approximately 1,200 linear feet, and construct 13 miles of channel from the confluence of the North and South forks of Taylor's Bayou South to the Gulf Intracoastal Waterway. The new system will improve drainage and reduce flooding throughout the Taylor and Mayhaw Bayou watersheds and remove approximately 51,000 acres from the 100 year flood plain. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall construct a new 24x27 foot control building with an elevated foundation, stainless steel exterior, new control equipment, and conduits. The new structure will serve as a power and control point for the seven gate control system maintained and operated by the Sabine Neches Navigation District. The system provides drainage for the coastal area, salt water barrier, and navigation of commercial vessels. Improvements are to address damage caused by Hurricane Ike.

Contractor shall relocate a 36 inch natural gas pipeline located in the Needmore Diversion Channel in the Taylor Bayou Watershed approximately 1,200 linear feet, and construct 13 miles of channel from the confluence of the North and South forks of Taylor's Bayou South to the Gulf Intracoastal Waterway. The new system will improve drainage and reduce flooding throughout the Taylor and Mayhaw Bayou watersheds and remove approximately 51,000 acres from the 100 year flood plain. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Jefferson County - Countywide

Activity Progress Narrative:

Jefferson County during the 1st quarter of 2011 had environmental completed and engineering design work underway for their Drainage District # 6 flood and drainage facilities project.

Accomplishments Performance Measures

This Report Period

0

Cumulative Actual Total / Expected

Total

of Linear feet of Public Improvement

Total 0/4120

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 131007
 0
 384835
 34.04

Activity Locations

of Persons

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0219 (5) (Drainage District #7) (UN)
Activity Title: DRS 01 0219 (5) (Drainage District #7) (UN)

Activitiy Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$6,438,679.01
Total CDBG Program Funds Budgeted	N/A	\$6,438,679.01
Program Funds Drawdown	\$34,995.82	\$35,328.36
Program Funds Obligated	\$8,617.00	\$6,422,016.25
Program Funds Expended	\$34,995.82	\$35,328.36
Jefferson County	\$34,995.82	\$35,328.36
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall construct drainage improvements on Rhodair Laterals 3 and 3A by excavating approximately 17,000 cubic yards, clearing and stabilizing 3 acres of existing drainage right-of-way, 80 l.f. of street crossings, box culverts and 13,000 c.y. of concrete lining. Contractor shall also address drainage failures in the Main B watershed from Highway 69 to Borrow Pit south of Highway 69 by excavating approximately 33,000 c.y., clearing and stabilizing 7 acres, 175 l.f. of box culverts, and 7,000 s.y. of concrete lining to create a diversion channel. These activities shall address drainage system failures to function during Hurricane Ike that resulted in extensive flooding and damage to homes in the Beauxart Garden, Babe Dedrickson Zaharias, Nederland Avenue and Twin City Highway neighborhoods. Improvements shall also benefit the residents of Port Arthur, Nederland, Port Neches and Groves.

Location Description:

Jefferson County - Drainage District #7

Activity Progress Narrative:

Jefferson County during the 1st quarter of 2011 had environmental review completed and engineering design work underway for their Drainage District # 7 flood and drainage facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 44556
 0
 103524
 43.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0219 (5) (SNND) (UN)
Activity Title: DRS 01 0219 (5) (SNND) (UN)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

03/01/2010 02/29/2012

Benefit Type: Completed Activity Actual End Date:
Area Benefit (Census)

National Objective: Responsible Organization:

Urgent Need Jefferson County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,108,289.00
Total CDBG Program Funds Budgeted	N/A	\$2,108,289.00
Program Funds Drawdown	\$325,981.70	\$326,588.50
Program Funds Obligated	(\$185,383.00)	\$1,905,126.24
Program Funds Expended	\$325,981.70	\$326,588.50
Jefferson County	\$325,981.70	\$326,588.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall install approximately 1,500 square yards of lime stabilization, 629 tons of sub base and 240 tons of asphalt to the approximate 13,000 square foot area, including access road and parking area immediately surrounding the control building at the Sabine Neches Navigation District located at 16300 B Storm Levee Road in Port Arthur, Texas. Improvements shall address damages resulting from Hurricane Ike.

Location Description:

Sabine Neches Navigation District located at 16300 B Storm Levee Road in Port Arthur, Texas

Activity Progress Narrative:

Jefferson County during the 1st quarter of 2011 had environmental review and engineering completed and construction underway for the SNND flood and drainage facilities project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/0

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0219 (6) (Ford Park) (UN)
Activity Title: DRS 01 0219 (6) (Ford Park) (UN)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,843,327.00
Total CDBG Program Funds Budgeted	N/A	\$1,843,327.00
Program Funds Drawdown	\$57,521.45	\$96,594.40
Program Funds Obligated	\$4,000.00	\$1,837,827.00
Program Funds Expended	\$57,521.45	\$96,594.40
Jefferson County	\$57,521.45	\$96,594.40
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanent roof replacement for the Ford Park Arena Shelter located at 5115 Interstate 10 South in Beaumont. Improvements are to address a failure to function caused by Hurricane Ike. The Ford Park Arena Shelter is utilized as a shelter during emergency situations, and as a community center hosting multicultural activities for the community during non-emergency times.

Location Description:

Ford Park Arena Shelter,5115 Interstate 10 South, Beaumont, Texas - Jefferson County, Texas

Activity Progress Narrative:

Jefferson County during the 1st quarter of 2011 had environmental review completed and engineering design work underway for their Ford Park Roof Upgrade neighborhood facilities and community centers project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 73321
 0
 252051
 29.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0220 (10) (Massey) (UN)
Activity Title: DRS 01 0220 (10) (Massey) (UN)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Baytown

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$152,646.00
Total CDBG Program Funds Budgeted	N/A	\$152,646.00
Program Funds Drawdown	\$3,668.00	\$34,777.69
Program Funds Obligated	\$4,000.00	\$291,748.00
Program Funds Expended	\$3,668.00	\$34,777.69
Baytown	\$3,668.00	\$34,777.69
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install permanently-affixed accordion shutters, storm screening, and bay doors for the Fire Station on 3311 Massey Tompkins St. These activities shall address failures to function caused by Hurricane Ike.

Location Description:

City of Baytown - 3311 Massey Tompkins Street

Activity Progress Narrative:

The City of Baytown during the 1st quarter of 2011 had a contract executed, environmental review completed, engineering design work continuing, and an amendment processed for their fire protection facilities and equipment project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 8752
 0
 23715
 36.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0220 (14) **Activity Title:** DRS 01 0220 (14)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Baytown

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$723,395.00
Total CDBG Program Funds Budgeted	N/A	\$723,395.00
Program Funds Drawdown	\$7,065.26	\$27,690.11
Program Funds Obligated	\$0.00	\$665,079.00
Program Funds Expended	\$7,065.26	\$27,690.11
Baytown	\$7,065.26	\$27,690.11
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall address damage caused by Hurricane Ike by installing storm screens, storm shutters and protective storm doors as well as a permanently affixed 45kW diesel generator at the Baytown EMergency Medical Services faciliity at 109 South Main Street.

Location Description:

City of Baytown - Various Locations

Activity Progress Narrative:

The City of Baytown during the 1st quarter of 2011 had a contract executed, environmental review completed, engineering design work continuing, and an amendment processed for their specially authorized public facilities and improvements project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected Total Total # of Public Facilities 0 0/2

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 63946
 0
 133151
 48.03

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0220 (14) (Police Main) (LMI)
Activity Title: DRS 01 0220 (14) (Police Main) (LMI)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Baytown

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$139,175.00
Total CDBG Program Funds Budgeted	N/A	\$139,175.00
Program Funds Drawdown	\$0.00	\$4,064.58
Program Funds Obligated	\$0.00	\$123,332.00
Program Funds Expended	\$0.00	\$1,991.66
Baytown	\$0.00	\$1,991.66
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install permanently-affixed accordion shutters and storm screening for the Police Substation on 220 W. Defee. These activities shall address failures to function caused by Hurricane Ike.

Contractor shall purchase and install permanently-affixed accordion shutters and storm screening for the Police Substation on 307 S. Main. These activities shall address failures to function caused by Hurricane Ike.

Location Description:

City of Baytown - Police Substation Main on 220 W. Defee Street and 307 S. Main Street

Activity Progress Narrative:

The City of Baytown during the 1st quarter of 2011 had a contract executed, environmental review completed, engineering design work continuing, and an amendment processed for their specially authorized public facilities and improvements project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 12523
 0
 23331
 53.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0220 (14) (Police Market) (LMI)
Activity Title: DRS 01 0220 (14) (Police Market) (LM

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Baytown

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$38,574.00
Total CDBG Program Funds Budgeted	N/A	\$38,574.00
Program Funds Drawdown	\$0.00	\$4,064.58
Program Funds Obligated	\$0.00	\$31,012.00
Program Funds Expended	\$0.00	\$4,064.58
Baytown	\$0.00	\$4,064.58
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install permanently-affixed accordion shutters and storm screening for the Police Substation on 3530 Market St. These activities shall address failures to function caused by Hurricane Ike.

Location Description:

City of Baytown - Police Substation on 3530 Market Street

Activity Progress Narrative:

The City of Baytown during the 1st quarter of 2011 had a contract executed, environmental review completed, engineering design work continuing, and an amendment processed for their specially authorized public facilities and improvements project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 7321
 0
 10730
 68.23

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0220 (14) (Police Wye Dr) (UN)
Activity Title: DRS 01 0220 (14) (Police Wye Dr) (UN)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Baytown

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$166,653.00
Total CDBG Program Funds Budgeted	N/A	\$166,653.00
Program Funds Drawdown	\$0.00	\$4,064.59
Program Funds Obligated	\$0.00	\$148,731.00
Program Funds Expended	\$0.00	\$4,064.59
Baytown	\$0.00	\$4,064.59
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently-affixed 60 kW diesel generator, including slab and site work, permanent accordion shutters and storm screening for the Police Station on 203 E. Wye Drive. These activities shall address failures to function caused by Hurricane Ike.

Location Description:

City of Baytown - Police Station 203 E. Wye Drive

Activity Progress Narrative:

The City of Baytown during the 1st quarter of 2011 had a contract executed, environmental review completed, engineering design work continuing, and an amendment processed for their specially authorized public facilities and improvements project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 8658
 0
 22891
 37.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0220 (1a) (UN)
Activity Title: DRS 01 0220 (1a) (UN)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Baytown

• "	1 441 88 04 0044	T D (
Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,206,296.00
Total CDBG Program Funds Budgeted	N/A	\$2,206,296.00
Program Funds Drawdown	\$7,176.44	\$42,352.82
Program Funds Obligated	\$0.00	\$2,170,837.00
Program Funds Expended	\$7,176.44	\$42,352.82
Baytown	\$7,176.44	\$42,352.82
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install three permanently affixed 1000 kW diesel generators and one permanently affixed 750 kW diesel generator in order to address the failure of the water treatment plant to function due to loss of power during Hurricane Ike.

Location Description:

of Persons

City of Baytown - Water Treatment Plant

Activity Progress Narrative:

The City of Baytown during the 1st quarter of 2011 had a contract executed, environmental review completed, engineering design work continuing, and an amendment processed for their water facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

l otal Low/Mod	Mod	Low
76090 46.5	0	35435

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0220 (1b) (UN)
Activity Title: DRS 01 0220 (1b) (UN)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Baytown

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$8,899,725.00
Total CDBG Program Funds Budgeted	N/A	\$8,899,725.00
Program Funds Drawdown	\$15,259.63	\$55,597.00
Program Funds Obligated	\$0.00	\$8,899,725.00
Program Funds Expended	\$15,259.63	\$55,597.00
Baytown	\$15,259.63	\$55,597.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two permanently affixed 2500 kW diesel generators in order to address the failure of the wastewater treatment plant to function due to loss of power during Hurricane lke. Contractor shall also purchase and install permanently affixed diesel generators of various sizes at 13 different lift stations located throughout the city in order to address extended power outages caused by Hurricane lke.

Contractor shall purchase and install permanently affixed generators of various sizes at 23 different lift stations located throughout the city in order to address extended power outages caused by Hurricane Ike. This will address the failure of the wastewater system to function due to loss of power during Hurricane Ike.

Location Description:

City of Baytown - Wastewater Treatment Plant and 23 Lift Stations

Activity Progress Narrative:

The City of Baytown during the 1st quarter of 2011 had a contract executed, engineering design work continuing, and an amendment processed for their sewer facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/38

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 35435
 0
 76090
 46.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0221 (6)
Activity Title: DRS 01 0221 (6)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Alabama Coushatta Indian Reservation

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$96,256.00
Total CDBG Program Funds Budgeted	N/A	\$96,256.00
Program Funds Drawdown	\$11,266.81	\$20,338.73
Program Funds Obligated	\$0.00	\$87,382.00
Program Funds Expended	\$11,266.81	\$20,338.73
Alabama Coushatta Indian Reservation	\$11,266.81	\$20,338.73
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, diesel-fueled generator with manual transfer switch and associated appurtenances, construct a concrete pad for generator mounting, and perform site work associated with construction. The improvements will ensure the functionality and continuous operation of the Tribal Shelter Facility center as an emergency shelter. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Park Road 56 at the Alabama Coushatta Indian Reservation in Texas

Activity Progress Narrative:

Alabama Coushatta Indian Reservation during the 1st quarter of 2011 had engineering design work completed and procurement of construction activities underway for their neighborhood facilities and community centers project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 236
 0
 460
 51.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

DRS 01 0222 (10) **Grantee Activity Number: Activity Title:** DRS 01 0222 (10)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Ark-Tex Council of Governments

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$112,748.00
Total CDBG Program Funds Budgeted	N/A	\$112,748.00
Program Funds Drawdown	\$2,232.89	\$17,410.40
Program Funds Obligated	\$0.00	\$108,006.00
Program Funds Expended	\$2,232.89	\$17,410.40
Ark-Tex Council of Governments	\$2,232.89	\$17,410.40
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 70kW diesel generator with automatic transfer switch and associated wiring.

Location Description:

City of Maud Fire Department - Maud Texas

Activity Progress Narrative:

The Ark-Tex Council of Governments during the 1st quarter of 2011 had environmental fund release completed, engineering design completed, and pre-construction activities underway for their fire protection facilities and equipment project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 395
 0
 963
 41.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0222 (1a)
Activity Title: DRS 01 0222 (1a)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Ark-Tex Council of Governments

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$658,940.00
Total CDBG Program Funds Budgeted	N/A	\$658,940.00
Program Funds Drawdown	\$12,469.97	\$85,566.40
Program Funds Obligated	\$0.00	\$658,940.00
Program Funds Expended	\$12,469.97	\$85,566.40
Ark-Tex Council of Governments	\$12,469.97	\$85,566.40
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 160kW diesel generator with automatic transfer switch and associated wiring for the city of Hughes Spring Municipal Water Distribution Plant.

Contractor shall purchase and install a permanently affixed 300kW diesel generator with two automatic transfer switches and associated wiring for the Atlanta Pump Station.

Contractor shall purchase and install a permanently affixed 125kW diesel generator with auotmatic transfer switch and associated wiring for the Western Cass County WSC Plant #3.

Contractor shall purchase and install a permanently affixed 105kW diesel generator with automatic transfer switch and associated wiring for the Bloomburg Water Supply Co-Op located at Well #1 Pump Station.

Contractor shall purchase and install a permanently affixed 125kW diesel generator with automatic transfer switch and associated wiring for the Redwater Main Pumping Station.

Contractor shall purchase and install a permanently affixed 85kW diesel generator with two automatic transfer switches, a step down transformer and associated wiring for the Maud Water Tower.

Location Description:

Hughes Spring Municipal Water Distribution Plant, Hillcrest Drive, Hughes, Texas Atlanta Pump Station, Grandview Street, Atlanta, Texas Western Cass County WSC, Western Cass, Texas Bloomberg WSC, South Arkansas Lane, Bloomberg, Texas Redwater Main Pumping Station, Tri-State Road, Redwater, Texas Maud Water Tower, 115 Bonham, Maud, Texas

Activity Progress Narrative:

The Ark-Tex Council of Governments during the 1st quarter of 2011 had environmental fund release and engineering design completed for their Western Cass water facilities project. Environmental review and engineering design was completed and were underway for their Redwater project. Pre-construction activities were underway for their Maud project. Pre-construction activities were underway for their Bloomburg

project. Pre-construction activities were underway for their Atlanta project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/8

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%4859 0 11114 43.72

Activity Locations

of Persons

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0222 (1b)
Activity Title: DRS 01 0222 (1b)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Ark-Tex Council of Governments

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$413,216.00
Total CDBG Program Funds Budgeted	N/A	\$413,216.00
Program Funds Drawdown	\$8,184.78	\$67,089.58
Program Funds Obligated	\$0.00	\$413,216.00
Program Funds Expended	\$8,184.78	\$67,089.58
Ark-Tex Council of Governments	\$8,184.78	\$67,089.58
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 30kW diesel generator with automatic transfer switch and associated wiring for the Naples Lift Station.

Contractor shall purchase and install a permanently affixed 40kW diesel generator with automatic transfer switch and associated wiring at the Avinger Wastewater Treatment Plant.

Contractor shall purchase and install a permanently affixed 85kW diesel generator with automatic transfer switch and associated wiring for the Lone Star Sewage Lift Station #1.

Contractor shall purchase and install a permanently affixed 85kW diesel generator with automatic transfer switch and associated wiring for the Jim Bayou Wastewater Treatment Plant in Linden.

Contractor shall purchase and install a permanently affixed 60kW diesel generator with automatic transfer switch and associated wiring at the Omaha Wastewater Treatment Plant.

Location Description:

Naples, Texas
Avinger Wastewater Treatment Plant, East Depot Street, Avinger, Texas
Lone Star Sewage Lift Station #1, Lone Star, Texas
Jim Bayou Wastewater Treatment Plant, Linden, Texas
Omaha Wastewater Treatment Plant, Omaha, Texas

Activity Progress Narrative:

The Ark-Tex Council of Governments during the 1st quarter of 2011 had pre-construction activities underway for their Naples sewer facilities project. Pre-construction activities were underway for their Avinger project. Pre-construction activities were underway for their Linden project. Pre-construction activities were underway for their Omaha project. Pre-construction activities were underway for their Lone Star project.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected

Total

of Public Facilities

0

0/5

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 3202
 0
 6592
 48.57

Activity Locations

of Persons

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0222 (6)
Activity Title: DRS 01 0222 (6)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Ark-Tex Council of Governments

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$141,659.00
Total CDBG Program Funds Budgeted	N/A	\$141,659.00
Program Funds Drawdown	\$2,325.00	\$7,982.88
Program Funds Obligated	\$0.00	\$131,978.00
Program Funds Expended	\$2,325.00	\$7,982.88
Ark-Tex Council of Governments	\$2,325.00	\$7,982.88
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall upgrade the bathroom and kitchen facilities at the Southwest Center Community Center/Shelter Facility which serves as the city of Texarkana's evacuee processing center. Improvements are to address a failure to function caused by Hurricane Ike. The Southwest Center Community Center/Shelter Facility is utilized as a shelter during emergency situations and as a community center for daily youth and senior activities during non-emergency times.

Location Description:

Texarkana, Texas

Activity Progress Narrative:

The Ark-Tex Council of Governments during the 1st quarter of 2011 had environmental review and engineering design underway for Texarkana neighborhood facilities and community centers project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%

of Persons 8348 0 39782 20.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0223 (26)
Activity Title: DRS 01 0223 (26)

Activitiy Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0002

Projected Start Date:

06/01/2010

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Southeast Texas Regional Planning Commission

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,910,500.00
Total CDBG Program Funds Budgeted	N/A	\$1,910,500.00
Program Funds Drawdown	\$1,721,904.75	\$1,793,668.50
Program Funds Obligated	\$0.00	\$1,910,500.00
Program Funds Expended	\$1,721,904.75	\$1,793,668.50
Southeast Texas Regional Planning Commission (SETRPC)	\$1,721,904.75	\$1,793,668.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The South East Texas Regional Planning Commission during the 1st quarter of 2011 completed the draw of the remaining balance of loan funds totaling \$1,789,374 which represents loan proceeds for 107 loans to businesses in their service area. TDRA staff for The Grantee has now expended 94% of available funding. 76 jobs will be created or retained as a result of their economic development loan project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/1

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0224 (26) (LMI)
Activity Title: DRS 01 0224 (26) (LMI)

Activitiy Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0002

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Deep East Texas Council of Governments

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$813,494.00
Total CDBG Program Funds Budgeted	N/A	\$813,494.00
Program Funds Drawdown	\$859.00	\$201,584.25
Program Funds Obligated	\$0.00	\$802,994.00
Program Funds Expended	\$859.00	\$201,584.25
Deep East Texas Council of Governments	\$859.00	\$201,584.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall develop a deferred forgivable loan program to support business in the the Deep East Texas Council of Government region that leads to job creation or retention primarily for Low/Moderate Income persons. Loans will be forgiven as long as the business is in compliance with the loan program guidelines. Assistance will address economic hardship due to Hurricane Ike.

Location Description:

Deep East Texas Council of Governments Region - Jasper Texas

Activity Progress Narrative:

The Deep East Texas Council of Governments during the 1st quarter of 2011 had drawn down \$200,000 and funded one economic development loan creating or retaining 16 jobs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0225 (14) (Police Station) (LMI)
Activity Title: DRS 01 0225 (14) (Police Station) (LMI)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

10/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

South Houston

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,182,425.00
Total CDBG Program Funds Budgeted	N/A	\$5,182,425.00
Program Funds Drawdown	\$9,187.75	\$216,801.77
Program Funds Obligated	\$7,000.00	\$5,180,925.00
Program Funds Expended	\$9,187.75	\$216,801.77
South Houston	\$9,187.75	\$216,801.77
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall relocate and reconstruct a city Police Station on City owned land located at Dallas and Virginia Streets. An interruption in emergency services occurred when the building flooded and power was lost during Hurrican Ike, causing 911 emergency services to be inoperable and endangering the health and safety of the public and emergency personnel. These improvements will address that failure to function caused by Hurrican Ike.

Location Description:

City owned land located at Dallas and Virginia Streets

Activity Progress Narrative:

The City of South Houston during the first quarter of 2011 had environmental review completed and engineering underway for their specially authorized public facilities and improvements project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Lo	ow/Mod%
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0225 (1a) (SCADA Water Wells) (LMI)
Activity Title: DRS 01 0225 (1a) (SCADA Water Wells) (LMI)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

10/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

South Houston

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,045,775.00
Total CDBG Program Funds Budgeted	N/A	\$1,045,775.00
Program Funds Drawdown	\$10,082.75	\$78,128.65
Program Funds Obligated	\$4,000.00	\$1,045,775.00
Program Funds Expended	\$10,082.75	\$78,128.65
South Houston	\$10,082.75	\$78,128.65
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install permanently-affixed diesel generators between the sizes of 200-250 kW and SCADA systems at each of five water wells located at 902 Spencer, 351 Texas, 804 Nevada, and 631 Virginia in South Houston. Activities shall address failures to function caused by power outages resulting from Hurricane Ike and resulting in lost pressure and boil water notices.

Location Description:

five water wells located at 902 Spencer, 351 Texas, 804 Nevada, and 631 Virginia in South Houston

Activity Progress Narrative:

The City of South Houston during the first quarter of 2011 had environmental review completed and engineering underway for their water facilities project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/5

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total L	ow/Mod%
# of Persons	0	0	1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0225 (1b) (SCADA Lift Stations) (LMI)
Activity Title: DRS 01 0225 (1b) (SCADA Lift Stations) (LMI)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

10/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

South Houston

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,710,275.00
Total CDBG Program Funds Budgeted	N/A	\$1,710,275.00
Program Funds Drawdown	\$12,160.25	\$101,590.54
Program Funds Obligated	\$20,000.00	\$1,710,275.00
Program Funds Expended	\$12,160.25	\$101,590.54
South Houston	\$12,160.25	\$101,590.54
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install permanently-affixed natural gas generators between the sizes of 40-50 kW and SCADA systems at each of 18 lift stations throughout South Houston. Activities shall address failures to function throughout the wastewater system caused by electrical outages related to Hurricane Ike.

Location Description:

18 lift stations throughout South Houston

Activity Progress Narrative:

The City of South Houston during the first quarter of 2011 had environmental review completed and engineering underway for their sewer facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/18

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total L	.ow/Mod%
# of Persons	0	0	1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0225 (5) (Kolb Street) (LMI)
Activity Title: DRS 01 0225 (5) (Kolb Street) (LMI)

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

10/01/2010 09/30/2012

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

Low/Mod South Houston

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,550,985.00
Total CDBG Program Funds Budgeted	N/A	\$1,550,985.00
Program Funds Drawdown	\$9,661.50	\$92,554.40
Program Funds Obligated	\$21,000.00	\$1,550,985.00
Program Funds Expended	\$9,661.50	\$92,554.40
South Houston	\$9,661.50	\$92,554.40
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Area Benefit (Survey)

Contractor shall address flooding caused by drainage system failure to function during Hurricane lke by replacing undersized 15" pipe with approximately 7,755 linear feet of 24" to 48" high-density polyethylene (HDPE) pipe. Construction shall take place on Kansas, Nebraska, Michigan, 9th, 11th and Kolb streets.

Location Description:

Kansas, Nebraska, Michigan, 9th, 11th and Kolb streets

Activity Progress Narrative:

The City of South Houston during the first quarter of 2011 had environmental review completed and engineering underway for their street improvements project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected Total Total

Activity funds eligible for DREF (Ike 0 0/1100000

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 0
 9731
 15712
 61.93

Activity Locations

of Persons

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0226 (1a) (UN) seabrook Activity Title: DRS 01 0226 (1a) (UN) seabrook

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

08/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Seabrook

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,446,193.00
Total CDBG Program Funds Budgeted	N/A	\$1,446,193.00
Program Funds Drawdown	\$13,586.35	\$93,332.77
Program Funds Obligated	\$4,000.00	\$1,446,193.00
Program Funds Expended	\$13,586.35	\$93,332.77
Seabrook	\$13,586.35	\$93,332.77
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a diesel fueled generator with automatic transfer switch at the following locations: A 350 kW generator at Water Well No. 1 located at 2101 Humble, a 300-500 kW generator at Water Well No. 2 located at 2501 Humble Drive, and a 300-500 kW generator at Water Well No. 3 located at 4002 Lakepointe Forest Drive. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Well #1 located at 2027 Humble Drive; at Water Well #2 locted at 2501 Humble Drive; and at Water Well #3 located at 2613 South Red Bluff Road in Seabrook, Texas

Activity Progress Narrative:

The City of Seabrook during the 1st quarter of 2011 had a contract executed, environmental review underway, and design underway for their water facilities project.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 2372
 0
 9094
 26.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0226 (4) (UN) seabrook Activity Title: DRS 01 0226 (4) (UN) seabrook

Activitiy Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

08/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Seabrook

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$6,779,239.00
Total CDBG Program Funds Budgeted	N/A	\$6,779,239.00
Program Funds Drawdown	\$15,608.37	\$319,923.35
Program Funds Obligated	\$14,000.00	\$6,779,239.00
Program Funds Expended	\$15,608.37	\$319,923.35
Seabrook	\$15,608.37	\$319,923.35
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Waterfront Street Reconstruction: Contractor shall clear, remove, and dispose of all existing utilities, manholes, valves, and trees located within the proposed right of way and remove existing asphalt and concrete pavement, base, and driveways outside of the existing fifty foot (50 ft.) right of way of Waterfront and Todville Streets. Contractor shall purchase and install embankment material from an offsite location, located west of the intersection of the Todville bridge and Pine Gully extending along the existing channel, to provide embankment material outside of the existing fifty foot (50 ft.) right of way of Waterfront and Todville Streets to raise the roadways; purchase and install vinyl bulkhead to retain embankment material along the water edge of Waterfront and Todville Street. Contractor shall purchase and install water lines, including all other associated appurtenances (ex. gate valves, fire hydrants, wet connections and water taps and service line installations for existing services along the street); sanitary sewer pipe, sanitary sewer manholes, well pointing for sanitary sewer pipe installation, and all other appurtenances (ex. sanitary sewer service line installations for existing services along the street); reinforced concrete pavement, reinforced concrete curb, thick reinforced concrete side walk, concrete wheelchair ramps, and lime stabilized subgrade manipulation, all outside of the existing fifty foot (50 ft.) right of way of Waterfront and Todville Streets. Contractor shall purchase and install reinforced filter fabric fence, hydro-mulch seeding of erosion stabilization during and after construction, palms trees with irrigation system and street lights. The reconstruction will restore and ensure the function of the road as a primary access to the area and emergency vehicle use. Contractor shall purchase and install underground primary electrical utility service and underground telecommunication utility service infrastructure so the service providers (CenterPoint Energy, AT&T, and Comcast) can install electrical conduits underground. Contractor will also install electrical service connections from primary line to existing customers along the street and install street light conduit for electrical lines to serve the proposed street lights. Contractor shall purchase and install reinforced concrete pipe, concrete storm sewer manholes, and reinforced concrete inlets. The reconstruction will restore and ensure the function of the road as a primary access to the area and emergency vehicle use.

Seabrook &ndash Lakeside Subdivision Street Improvements: Contractor shall remove and dispose of existing pavement and curb, concrete sidewalks and driveways. Contractor shall construct reinforced concrete pavement, high early strength reinforced concrete pavement for driveways, reinforced concrete curb, reinforced concrete sidewalk, wheelchair ramps, manipulate lime stabilized subgrade, hydrated lime, hot mix asphalt base course, hot mix asphaltic concrete pavement, reinforced concrete median noses, and all other appurtenances (ex. street signs and pavement markings).

Seabrook &ndash Miramar Subdivision Street Improvements: Contractor shall remove and dispose of existing pavement and

curb, concrete sidewalks and driveways. Contractor shall construct reinforced concrete pavement, high early strength reinforced concrete pavement for driveways, reinforced concrete curb, reinforced concrete sidewalk, concrete wheelchair ramps, manipulate lime stabilized subgrade, hydrated lime, and all other appurtenances (ex. street signs and pavement markings). Contractor shall purchase and install reinforced concrete pipe, reinforced concrete arch pipe, concrete storm sewer manholes, and inlets. Contractor will provide traffic control and temporary pavement throughout the duration of the project. The repairs will restore and ensure the function of the road for primary access and emergency vehicle use.

Location Description:

Waterfront Street Reconstruction: Construction will take place along Todville Road from the Westside of the Todville Bridge at the second cut opening to Galveston Bay through the 10th Street and Todville Intersection, Southeast along Waterfront Street to the end of the street in Seabrook, Texas

Seabrook &ndash Lakeside Subdivision Street Improvements: Construction shall take place in the Lakeside Subdivision from NASA Road 1 to Harris County Flood Control District (HCFCD) Ditch A102-01-00 along Lakeside Drive in Seabrook, Texas Seabrook &ndash Miramar Subdivision Street Improvements: Construction shall take place in the Miramar Subdivision from State Highway 146 (SH 146) to North Meyer Avenue along El Mar Lane and the Seascape Subdivision at the street entrances of North and South Flamingo in Seabrook, Texas

Activity Progress Narrative:

The City of Seabrook during the 1st quarter of 2011 had environmental review underway, engineering design underway, and acquisition activity approved for their street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1328	0	5741	23.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0226 (5) (UN) seabrook Activity Title: DRS 01 0226 (5) (UN) seabrook

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

08/01/2010 07/31/2012

Benefit Type: Completed Activity Actual End Date:
Area Benefit (Survey)

National Objective: Responsible Organization:

Urgent Need Seabrook

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$426,737.00
Total CDBG Program Funds Budgeted	N/A	\$426,737.00
Program Funds Drawdown	\$12,239.66	\$60,567.25
Program Funds Obligated	\$7,000.00	\$425,237.00
Program Funds Expended	\$12,239.66	\$60,567.25
Seabrook	\$12,239.66	\$60,567.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall construct breakwaters/jetties to prevent sediment from entering Pine Gully Restoration Project. Installation of the breakwaters/jetties will reduce flooding by maintaining the open cross section of the gully and preventing water from backing up upstream of the mouth of the gully.

Location Description:

Construction shall take place at Pine Gully bounded by Pine Gully Road, Seabrook Cemetery, Pine Gully Park, Galveston Bay, Surf Oaks Subdivision, and Todville Road in Seabrook, Texas

Activity Progress Narrative:

The City of Seabrook during the 1st quarter of 2011 had a contract executed, environmental review underway, and design underway for their flood and drainage facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total L	.ow/Mod%
# of Persons	2372	0	9094	26.08

1188

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0227 (14) (UN) shoreacres Activity Title: DRS 01 0227 (14) (UN) shoreacres

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

08/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Shore Acres

- "		
Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$301,866.00
Total CDBG Program Funds Budgeted	N/A	\$301,866.00
Program Funds Drawdown	\$5,921.00	\$37,095.72
Program Funds Obligated	\$7,000.00	\$296,366.00
Program Funds Expended	\$5,921.00	\$37,095.72
Shore Acres	\$5,921.00	\$37,095.72
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall construct a new Shoreacres Police Station to be located at 602 Shoreacres Blvd, La Porte, TX. Improvements are to address damage caused by Hurricane Ike.

Location Description:

City of Shoreacres - Police Station 602 Shoreacres Blvd, La Porte, Texas

Activity Progress Narrative:

The City of Shoreacres during the 1st quarter of 2011 had engineering design work continuing and the environmental review process was underway for their specially authorized public facilities & improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total I	_ow/Mod%
# of Persons	269	0	1538	17.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Grantee Activity Number: DRS 01 0227 (1a) (UN) shoreacres Activity Title: DRS 01 0227 (1a) (UN) shoreacres

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

08/01/2010

Benefit Type: Area Benefit (Survey)

ruda Borioin (Garroy)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Shore Acres

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,421,816.00
Total CDBG Program Funds Budgeted	N/A	\$1,421,816.00
Program Funds Drawdown	\$7,377.25	\$77,216.73
Program Funds Obligated	\$7,000.00	\$1,421,816.00
Program Funds Expended	\$7,377.25	\$77,216.73
Shore Acres	\$7,377.25	\$77,216.73
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall rehabilitate the city's Water System including two water plants: Water Plant #1 will have tanks cleaned and repaired, valves and pipes replaced, elevate wells, building, and equipment above the base flood elevation, replace electrical service, controls and necessary equipment, and install a SCADA system. Water Plant #2 will have a SCADA system installed, repair and elevate 42 fire hydrants above the base flood elevation, and install a remote pressure sensor. Improvements are located at 619 Shoreacres Blvd, La Porte, TX (WP#1), and 3432 Bayou Forest Dr, La Porte, TX (WP#2) respectively. Improvements are to address a damage caused by Hurricane Ike.

Location Description:

City of Shoreacres - Water Plant #1 and #2. WP #1 is located at 619 Shoreacres Blvd, La Porte, TX, and WP #2 is located at 3432 Bayou Forest Dr, La Porte, TX.

Activity Progress Narrative:

The City of Shoreacres during the 1st quarter of 2011 had a contract executed, design underway and environmental underway for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 269
 0
 1538
 17.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources Grantee Activity Number: DRS 01 0227 (1b) (UN) shoreacres
Activity Title: DRS 01 0227 (1b) (UN) shoreacres

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

08/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Shore Acres

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$876,616.00
Total CDBG Program Funds Budgeted	N/A	\$876,616.00
Program Funds Drawdown	\$7,474.50	\$61,255.23
Program Funds Obligated	\$4,000.00	\$876,616.00
Program Funds Expended	\$7,474.50	\$61,255.23
Shore Acres	\$7,474.50	\$61,255.23
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall rehabilitate and improve three of the city's Wastewater Treatment Lift Stations (LS). At Lift Station #1 the wells and equipment will be elevated, electrical service, motor controls, pumps, motors, and valves will be replaced, and install a SCADA System. Improvements are located at 1159 Fairfield, La Porte, TX (LS#1); 831 Shoreacres Blvd, La Porte, TX (LS#2); and 404 Shoreacres Blvd, La Porte, TX (LS #3). Improvements are to address damage caused by Hurricane Ike.

Location Description:

City of Shoreacres - Wastewater Treatment Plant Lift Stations. Lift Station #1 1159 Fairfield, La Porte, Tx, Lift Station #2 831 Shoreacres Blvd, La Porte, Tx, and Lift Station #3 404 Shoreacres Blvd, La Porte, Tx.

Activity Progress Narrative:

The City of Shoreacres during the 1st quarter of 2011 had a contract executed, design underway and environmental underway for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 269
 0
 1538
 17.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Grantee Activity Number: DRS 01 0227 (4) (UN) shoreacres
Activity Title: DRS 01 0227 (4) (UN) shoreacres

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

08/01/2010 07/31/2012

Benefit Type: Completed Activity Actual End Date:
Area Benefit (Survey)

National Objective: Responsible Organization:

Urgent Need Shore Acres

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,040,644.00
Total CDBG Program Funds Budgeted	N/A	\$2,040,644.00
Program Funds Drawdown	\$11,511.55	\$111,394.40
Program Funds Obligated	\$7,000.00	\$2,040,644.00
Program Funds Expended	\$11,511.55	\$111,394.40
Shore Acres	\$11,511.55	\$111,394.40
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall replace 11,000 feet of asphalt roadway by installing six to eight inches of lime stabilization base material, raise low lying areas and replace asphalt pavement with concrete for additional hardening. Improvements are located at Bayou Drive, Centre Street, East Country Club, North Country Club, South Country Club, West Country Club, Forest, Meadowlawn, Oakdale, and Park. Improvements are to address damage caused by Hurricane Ike.

Location Description:

City of Shoreacres - Bayou Drive, Centre Street, East Country Club, North Country Club, South Country Club, West Country Club, Forest, Meadowlawn, Oakdale, and Park.

Activity Progress Narrative:

The City of Shoreacres during the 1st quarter of 2011 had engineering design work underway and environmental review underway for their street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%

of Persons 269 0 1538 17.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources Grantee Activity Number: DRS 01 0227 (5) (UN) shoreacres Activity Title: DRS 01 0227 (5) (UN) shoreacres

Activitiy Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

08/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Shore Acres

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,133,028.00
Total CDBG Program Funds Budgeted	N/A	\$1,133,028.00
Program Funds Drawdown	\$8,387.35	\$72,013.79
Program Funds Obligated	\$7,000.00	\$1,127,528.00
Program Funds Expended	\$8,387.35	\$72,013.79
Shore Acres	\$8,387.35	\$72,013.79
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install approximately five thousand linear feet (5,000 l.f.) of reinforced concrete pipe, place approximately three hundred square yards (300 s.y.) of concrete slope pavement, remove and replace two hundred seventy-five (275) driveways, and clean and reshape approximately seven thousand linear feet (7,000 l.f.) of ditch. Construction shall take place throughout the City of Shoreacres. Improvements will increase the capacity of the existing storm sewer and ditches and reduce future flooding.

DREF: Category C Portion Residential: Shoreacres has 720 residential properties and 3 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9959 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .90

Location Description:

City of Shoreacres - Citywide

Activity Progress Narrative:

The City of Shoreacres during the 1st quarter of 2011 had a contract executed, design underway and environmental underway for their flood and drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/12000
Activity funds eligible for DREF (Ike	0	0/996722

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total L	_ow/Mod%
# of Persons	269	0	1538	17.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources Grantee Activity Number: DRS 01 0228 (1a) (LMI) jacinto Activity Title: DRS 01 0228 (1a) (LMI) jacinto

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Jacinto City

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$896,704.00
Total CDBG Program Funds Budgeted	N/A	\$896,704.00
Program Funds Drawdown	\$22,971.56	\$59,389.06
Program Funds Obligated	\$0.00	\$887,704.00
Program Funds Expended	\$22,971.56	\$59,389.06
Jacinto City	\$22,971.56	\$59,389.06
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall demolish the existing water plant building, construct a new chlorine building, install new piping and a 150 kW natural gas generator at the water plant, and purchase and install a 350 kW natural gas generator at the City's water well. Improvements are to address a failure to function of the water delivery system caused by Hurricane Ike.

Location Description:

of Persons

City of Jacinto City - Water Plant and Water Well

Activity Progress Narrative:

The City of San Jacinto during the 1st quarter of 2011 had an environmental fund release underway for their water facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Total Low/Mod%	Mod	Low
10031 59.14	0	5932

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0228 (1b) (LMI) jacinto Activity Title: DRS 01 0228 (1b) (LMI) jacinto

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Jacinto City

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,597,016.00
Total CDBG Program Funds Budgeted	N/A	\$2,597,016.00
Program Funds Drawdown	\$51,900.15	\$153,452.10
Program Funds Obligated	\$0.00	\$2,581,016.00
Program Funds Expended	\$51,900.15	\$153,452.10
Jacinto City	\$51,900.15	\$153,452.10
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 500 kW natural gas emergency generator with automatic transfer switch and a mechanical solids dewatering system including press, polymer system, buildings, variable speed pumps, electrical controls and appurtances. Improvements shall also include the replacement of the Motor Control Center (MCC). All activities will be located at the Wastewater Treatment Plant(WWTP), 12202 Market Street.

- >Contractor shall also purchase and install two 60 kW diesel generators with automatic transfer switches at two sewer lift stations serving the City.
- >Contractor shall rehabilitate the sewer system in the south central area of town where extended flooding caused extensive infiltration of surface water into the sanitary sewer collection system during Hurricane Ike. Activities will benefit the entire City and shall include hardening the existing wastewater system by rehabilitating the system, manholes, and providing service leads.
- >Improvements are to address a failure to function of the wastewater system caused by Hurricane Ike.

Location Description:

of Public Facilities

City of Jacinto City - Wastewater Treatment Plant 12202 Market Street

Activity Progress Narrative:

The City of San Jacinto during the 1st quarter of 2011 had an environmental fund release underway for their sewer facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

0 0/6

1202

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 5932
 0
 10031
 59.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources Grantee Activity Number: DRS 01 0229 (1a) (UN) bellaire Activity Title: DRS 01 0229 (1a) (UN) bellaire

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

08/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Bellaire

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,023,729.00
Total CDBG Program Funds Budgeted	N/A	\$1,023,729.00
Program Funds Drawdown	\$2,363.36	\$13,190.54
Program Funds Obligated	\$2,000.00	\$1,019,229.00
Program Funds Expended	\$2,363.36	\$13,190.54
Bellaire	\$2,363.36	\$13,190.54
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one thousand kilowatt (1,000 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, walk-in weather proof enclosure, and associated appurtenances. Contractor shall relocate existing underground utilities, construct a concrete pad for generator mounting, and perform site work associated with construction. Improvements are to address a failure to function of water facilities caused by Hurricane Ike.

Location Description:

Construction shall take place at the Bellaire Central Water Plant located at 7008 South Rice Avenue in Bellaire, Texas

Activity Progress Narrative:

The City of Bellaire during the 1st quarter of 2011 had environmental review and engineering design work underway for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 2213
 0
 15453
 14.32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources Grantee Activity Number: DRS 01 0229 (1b) (UN) bellaire Activity Title: DRS 01 0229 (1b) (UN) bellaire

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

08/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Bellaire

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,274,715.00
Total CDBG Program Funds Budgeted	N/A	\$1,274,715.00
Program Funds Drawdown	\$2,236.36	\$6,372.74
Program Funds Obligated	\$2,000.00	\$1,274,715.00
Program Funds Expended	\$2,236.36	\$6,372.74
Bellaire	\$2,236.36	\$6,372.74
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one thousand kilowatt (1,000 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, walk-in weather proof enclosure, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting which should avoid conflicts with existing electrical duct bank and perform site work associated with construction. Improvements are to address a failure to function of sewer facilities caused by Hurricane Ike.

Location Description:

Construction shall take place at the wastewater treatment plant located at 4401 Edith Street in Bellaire, Texas

Activity Progress Narrative:

The City of Bellaire during the 1st quarter of 2011 had environmental review and engineering design work underway for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 2213
 0
 15453
 14.32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources Grantee Activity Number: DRS 01 0230 (1a) (UN) deerpark Activity Title: DRS 01 0230 (1a) (UN) deerpark

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

07/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Deer Park

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$486,326.00
Total CDBG Program Funds Budgeted	N/A	\$486,326.00
Program Funds Drawdown	\$8,378.68	\$28,426.27
Program Funds Obligated	\$1,334.00	\$486,326.00
Program Funds Expended	\$8,378.68	\$28,426.27
Deer Park	\$8,378.68	\$28,426.27
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 350 kW natural gas generator and transfer switch for the Pasadena Blvd Water Well in Deer Park. Improvements are to address a failure to function caused by Hurricnae Ike.

Location Description:

City of Deer Park - Pasadena Blvd Water Well

Activity Progress Narrative:

The City of Deer Park during the 1st quarter of 2011 had environmental review and engineering underway for their water facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 6889
 0
 21226
 32.46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources Grantee Activity Number: DRS 01 0230 (1b) (UN) deerpark Activity Title: DRS 01 0230 (1b) (UN) deerpark

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

07/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Deer Park

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,186,325.00
Total CDBG Program Funds Budgeted	N/A	\$1,186,325.00
Program Funds Drawdown	\$7,635.26	\$22,146.06
Program Funds Obligated	\$1,333.00	\$1,186,325.00
Program Funds Expended	\$7,635.26	\$22,146.06
Deer Park	\$7,635.26	\$22,146.06
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 1000 kW natural gas generator for the Deer Park Waste Water Treatment Plant located at 526 East 2nd Street. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Deer Park - Wastewater Treatment Plant 526 East 2nd Street

Activity Progress Narrative:

The City of Deer Park during the 1st quarter of 2011 had environmental review and engineering completed for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 6889
 0
 21226
 32.46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0230 (6) (UN) deerpark Activity Title: DRS 01 0230 (6) (UN) deerpark

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

07/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Deer Park

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$444,660.00
Total CDBG Program Funds Budgeted	N/A	\$444,660.00
Program Funds Drawdown	\$7,475.67	\$20,975.19
Program Funds Obligated	\$1,333.00	\$444,660.00
Program Funds Expended	\$7,475.67	\$20,975.19
Deer Park	\$7,475.67	\$20,975.19
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 350kw natural gas generator for the Deer Park Community Center located at 610 San Augustine Street. Improvements are to address a failure to function caused by Hurricane Ike. The Deer Park Community Center is utilized as a shelter during emergency situations and as a site for pre-school classes, after school activities, a senior citizens recreational area, meeting site for citizens and community groups, and serves as a voting site on Election Day during non-emergency times.

Location Description:

City of Deer Park - Community Center 610 San Augustine Street

Activity Progress Narrative:

The City of Deer Park during the 1st quarter of 2011 had environmental review and engineering design underway for their neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 6889
 0
 28115
 24.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0231 (1a) (UN)
Activity Title: DRS 01 0231 (1a) (UN)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

07/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

La Porte

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$225,482.00
Total CDBG Program Funds Budgeted	N/A	\$225,482.00
Program Funds Drawdown	\$19,176.45	\$21,500.25
Program Funds Obligated	\$4,000.00	\$225,482.00
Program Funds Expended	\$19,176.45	\$21,500.25
La Porte	\$19,176.45	\$21,500.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install automatic transfer switches at the City of La Porte Water System Wells #4, #5, #7, and #9. Water Well #4 is located at 105 North Broadway, Well #5 is located at 125 South 25th Street, Well #7 is located at 8610 Bandridge Road, and Well #9 is located at 2020 Humpretville Road. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of La Porte - Water System Wells #4, #5, #7, and #9. Water Well #4 is located at 105 North Broadway, Well #5 is located at 125 South 25th Street, Well #7 is located at 8610 Bandridge Road, and Well #9 is located at 2020 Humpretville Road.

Activity Progress Narrative:

The City of La Porte during the 1st quarter of 2011 had environmental review and engineering completed and construction activities underway for their water facilities projects.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/4

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 9236
 0
 31662
 29.17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0231 (1b) (UN)
Activity Title: DRS 01 0231 (1b) (UN)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

07/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

La Porte

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$612,369.00
Total CDBG Program Funds Budgeted	N/A	\$612,369.00
Program Funds Drawdown	\$24,567.02	\$27,211.42
Program Funds Obligated	\$6,000.00	\$612,369.00
Program Funds Expended	\$24,567.02	\$27,211.42
La Porte	\$24,567.02	\$27,211.42
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 125 kW natural gas generator at lift station #1a located a 1131 South 1st Street, a 80 kW natural gas generator and transfer switch at lift station #13 located at 9830 North L Street, and a 150 kW natural gas generator at lift station #37 located at 5803 Luella Blvd. Contractor shall also purchase and install transfer switches for lift station (LS) #8 located at 5405 1/2 Stone Creek, LS #10 located at 10247 West Main Hwy, LS #30 located at 10229 West Fairmont Pkwy, LS #31 located at 3822 Cottonwood Drive, and LS #40 located at 3215 Bayou Drive. Improvements are for the city of La Porte and address a failure to function caused by Hurricane Ike.

Location Description:

City of La Porte - Lift Station #1a, #8, #10, #13, #30, #31, #37, #40. Lift Station #1a located at 1131 South 1st Street, #8 located at 5405 1/2 Stone Creek, #10 located at 10247 West Main Hwy, #13 located at 9830 North L Street, #30 located at 10229 West Fairmont Pkwy, #31 located at 3822 Cottonwood Drive, #37 located at 5803 Luella Blvd, and #40 located at 3215 Bayou Drive.

Activity Progress Narrative:

The City of La Porte during the 1st quarter of 2011 had environmental review completed and engineering underway for their sewer facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/8

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 9238
 0
 22426
 41.19

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources Grantee Activity Number: DRS 01 0231 (5) (LMI)
Activity Title: DRS 01 0231 (5) (LMI)

Activitiy Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

07/01/2010

Benefit Type: Area Benefit (Survey)

` ,

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

La Porte

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$747,981.00
Total CDBG Program Funds Budgeted	N/A	\$747,981.00
Program Funds Drawdown	\$13,244.19	\$15,433.28
Program Funds Obligated	\$7,000.00	\$741,456.00
Program Funds Expended	\$13,244.19	\$15,433.28
La Porte	\$13,244.19	\$15,433.28
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

<!-- /* Font Definitions */ @font-face (font-family:Helvetica: panose-1:2 11 6 4 2 2 2 2 2 4: mso-font-charset:0: mso-generic-fontfamily:swiss; mso-font-pitch:variable; mso-font-signature:-536859905 -1073711037 9 0 511 0;} @font-face {fontfamily: "Cambria Math"; panos-1:2 4 5 3 5 4 6 3 2 4; mso-font-charset:0; mso-generic-font-family:roman; mso-font-pitch:variable; mso-font-signature:-1610611985 1107304683 0 0 159 0;} @font-face {font-family:Calibri; panose-1:2 15 5 2 2 2 4 3 2 4; msofont-charset:0; mso-generic-font-family:swiss; mso-font-pitch:variable; mso-font-signature:-1610611985 1073750139 0 0 159 0;} /* Style Definitions */ p.MsoNormal, li.MsoNormal, div.MsoNormal {mso-style-unhide:no; mso-style-qformat:yes; mso-styleparent:""; margin:0in; margin-bottom:.0001pt; mso-pagination:widow-orphan; font-size:12.0pt; mso-bidi-font-size:10.0pt; fontfamily: "Helvetica", "sans-serif"; mso-fareast-font-family: "Times New Roman"; mso-bidi-font-family: "Times New Roman"; h .MsoChpDefault {mso-style-type:export-only; mso-default-props:yes; mso-ascii-font-family:Calibri; mso-ascii-theme-font:minorlatin; mso-fareast-font-family:Calibri; mso-fareast-theme-font:minor-latin; mso-hansi-font-family:Calibri; mso-hansi-themefont:minor-latin; mso-bidi-font-family: "Times New Roman"; mso-bidi-theme-font:minor-bidi; MsoPapDefault {mso-styletype:export-only; margin-bottom:10.0pt; line-height:115%; @page WordSection1 {size:8.5in 11.0in; margin:1.0in 1.0in 1.0in 1.0in; mso-header-margin:.5in; mso-footer-margin:.5in; mso-paper-source:0;} div.WordSection1 {page:WordSection1;} --> Grantee shall purchase and install approximately nine hundred thirty-five linear feet (935 l.f.) of six foot (6 ft.) by four foot (4 ft.) reinforced concrete box (RCB) culvert, an outfall structure with flapper valve, and two thousand three hundred seventy-five square yards (2,375 s.y.) of crushed limestone riprap. Grantee shall remove approximately two thousand two hundred square yards (2,200 s.y.) of asphalt pavement and install two thousand two hundred square yards (2,200 s.y.) of two inch (2 in.) thick Hot Mix Asphalt Concrete, two thousand five hundred seventy-five square yards (2,575 s.y.) of lime application, and perform site work associated with construction. Grantee shall install approximately fifty-six linear feet (56 l.f.) of four foot (4 ft.) by three foot (3 ft.) reinforced concrete pipe (RCP), forty-one linear feet (41 l.f.) of eighteen inch (18 in.) high-density polyethylene (HDPE), six hundred linear feet (600 l.f.) of twenty-four inch (24 in.) HDPE, and thirty-four linear feet (34 l.f.) of thirty-six inch (36 in.) HDPE. Construction shall take place along Oakhurst Drive from Galveston Bay to Business 146 (Street). Proposed improvements will increase the capacity of the storm sewer and reduce future flooding.

DREF: Category C Portion Residential: La Porte has 229 residential properties and 15 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9385 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes.

Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .87

Location Description:

City of La Porte - Oakhurst Drive from Galveston Bay to Business 146 (Broadway)

Activity Progress Narrative:

The City of La Porte during the 1st quarter of 2011 had environmental review and engineering completed for their flood and drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/629307

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method			
Low	Mod	Total Lov	w/Mod%
467	0	849	55.01

Activity Locations

of Persons

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources Grantee Activity Number: DRS 01 0231 (6) (UN)
Activity Title: DRS 01 0231 (6) (UN)

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

07/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

La Porte

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$127,188.00
Total CDBG Program Funds Budgeted	N/A	\$127,188.00
Program Funds Drawdown	\$11,356.55	\$12,762.38
Program Funds Obligated	\$2,000.00	\$121,188.00
Program Funds Expended	\$11,356.55	\$12,762.38
La Porte	\$11,356.55	\$12,762.38
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 220kW natural gas generator for the Baker Junior High school located at 9800 Spencer Hwy in La Porte. Improvements are to address a failure to function caused by Hurricane Ike. The Junior High School is utilized as a shelter during emergency situations, and as public schools that function as community centers after hours during non-emergency times.

Location Description:

City of La Porte - Baker Jr. High School 9800 Spencer Hwy

Activity Progress Narrative:

The City of La Porte during the first quarter of 2011 had environmental review and engineering completed for their neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 9236
 0
 31662
 29.17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources Grantee Activity Number: DRS 01 0232 (1a) (UN) nassau Activity Title: DRS 01 0232 (1a) (UN) nassau

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

07/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Nassau Bay

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$116,725.00
Total CDBG Program Funds Budgeted	N/A	\$116,725.00
Program Funds Drawdown	\$4,210.60	\$16,006.03
Program Funds Obligated	\$7,000.00	\$115,225.00
Program Funds Expended	\$4,210.60	\$16,006.03
Nassau Bay	\$4,210.60	\$16,006.03
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 8 X 5 foot wide concrete valve vault with a depth of five feet to allow the Nassau Bay Water Plant to be bypassed during emergency conditions. Improvements are located at 1350 NASA Pkwy and are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Nassau Bay - Water Plant 1350 NASA Pkwy

Activity Progress Narrative:

The City of Nassau Bay during the 1st quarter of 2011 had environmental review and design underway for their water facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 1036
 0
 4253
 24.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0232 (1b) (UN) nassau Activity Title: DRS 01 0232 (1b) (UN) nassau

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

07/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Nassau Bay

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$737,126.00
Total CDBG Program Funds Budgeted	N/A	\$737,126.00
Program Funds Drawdown	\$17,255.25	\$30,504.24
Program Funds Obligated	\$11,000.00	\$737,126.00
Program Funds Expended	\$17,255.25	\$30,504.24
Nassau Bay	\$17,255.25	\$30,504.24
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 100-400 kW generator. a chemical feed disinfection and dechlorination system, and improve the Nassau Bay Waste Water Treatment Plant lift station with in-line grinder blade motors. Improvements are located at 18900 Upper Bay road and address a failure to function caused by Hurricane Ike.

Location Description:

#

City of Nassau Bay - Wastewater Treatment Plant 18900 Upper Bay Road

Activity Progress Narrative:

The City of Nassau Bay during the 1st quarter of 2011 had a contract executed, environmental review underway, and design underway for their sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Low Mod		Total Low/Mod%	
t of Persons	1036	0	4253	24.36	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0232 (5) (UN) nassau Activity Title: DRS 01 0232 (5) (UN) nassau

Activitiy Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

07/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Nassau Bay

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$98,035.00
Total CDBG Program Funds Budgeted	N/A	\$98,035.00
Program Funds Drawdown	\$4,522.40	\$15,711.24
Program Funds Obligated	\$7,000.00	\$95,535.00
Program Funds Expended	\$4,522.40	\$15,711.24
Nassau Bay	\$4,522.40	\$15,711.24
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grantee shall purchase and install skid mounted diesel pump with a nine thousand gallon per minute (9,000 gpm) capacity and associated appurtenances. Grantee shall construct a storm proof housing and perform site work associated with construction. Construction shall take place at 1800 Upper Bay Road, Houston, Texas. Proposed improvements will increase the capacity of the storm sewer, and reduce future flooding.

DREF: Category C Portion Residential: Nassau Bay has 1,446 residential properties and 52 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9653 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

Location Description:

City of Nassau Bay - Pump Station

Activity Progress Narrative:

The City of Nassau Bay during the 1st quarter of 2011 had a contract executed, environmental review underway, and design underway for their flood and drainage facilities project.

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 1036
 0
 4253
 24.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0233 (1a) (LMI) galena Activity Title: DRS 01 0233 (1a) (LMI) galena

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

07/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Galena Park

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$231,732.00
Total CDBG Program Funds Budgeted	N/A	\$231,732.00
Program Funds Drawdown	\$4,660.64	\$19,039.07
Program Funds Obligated	\$0.00	\$229,732.00
Program Funds Expended	\$4,660.64	\$19,039.07
Galena Park	\$4,660.64	\$19,039.07
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently afixed 135 kW natural gas generator for the Galena Park Water Plant #1 located at 1900 Keene Street. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Galena Park - Water Plant #1 1900 Keene Street

Activity Progress Narrative:

The City of Galena Park during the 1st quarter of 2011 had environmental review and engineering completed for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 6791
 0
 10584
 64.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0233 (1b) (LMI) galena Activity Title: DRS 01 0233 (1b) (LMI) galena

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

07/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Galena Park

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$534,200.00
Total CDBG Program Funds Budgeted	N/A	\$534,200.00
Program Funds Drawdown	\$10,308.19	\$40,396.93
Program Funds Obligated	\$0.00	\$526,200.00
Program Funds Expended	\$10,308.19	\$40,396.93
Galena Park	\$10,308.19	\$40,396.93
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install six permanently affixed 75 kW natural gas generators with automatic transfer switch for six Sanitary Sewer Lift Stations throughout the city of Galena Park. Lift Station (LS) #1 is located at 2019 1th St, LS #2 is located at 901 Keene St., LS #3 is located at 618 Sage St., LS #4 is located at 2203 15th St., LS #5 is located at 1101 3rd St., LS #6 is located at 409 Galena St. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Galena Park - Six Sanitary Sewer Lift Stations throughout the city Lift Station (LS) #1 is located at 2019 1th St, LS #2 is located at 901 Keene St., LS #3 is located at 618 Sage St., LS #4 is located at 2203 15th St., LS #5 is located at 1101 3rd St., LS #6 is located at 409 Galena St.

Activity Progress Narrative:

The City of Galena Park during the 1st quarter of 2011 had environmental review and engineering completed for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/6

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 6791
 0
 10584
 64.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0233 (6) (LMI) galena Activity Title: DRS 01 0233 (6) (LMI) galena

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

07/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Galena Park

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$139,575.00
Total CDBG Program Funds Budgeted	N/A	\$139,575.00
Program Funds Drawdown	\$2,890.18	\$11,815.53
Program Funds Obligated	\$0.00	\$137,575.00
Program Funds Expended	\$2,890.18	\$11,815.53
Galena Park	\$2,890.18	\$11,815.53
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 135 kW natural gas generator and automatic transfer switch for the Galena Park Community Center located at 1302 Keene St. Improvements are to address a failure to function caused by Hurricane Ike. The Galena Park Community Center is utilized as a shelter during emergency situations and as a site for preschool classes, and serving lunch to senior citizens one day per week during non-emergency times.

Location Description:

City of Galena Park - Community Center 1302 Keene Street

Activity Progress Narrative:

The City of Galena Park during the 1st quarter of 2011 had nevironmental review and design underway for their neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 6791
 0
 10584
 64.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0234 (1b) (UN) webster Activity Title: DRS 01 0234 (1b) (UN) webster

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

07/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Webster

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$474,422.00
Total CDBG Program Funds Budgeted	N/A	\$474,422.00
Program Funds Drawdown	\$16,061.92	\$37,280.73
Program Funds Obligated	\$8,000.00	\$474,422.00
Program Funds Expended	\$16,061.92	\$37,280.73
Webster	\$16,061.92	\$37,280.73
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall rehabilitate the Webster lift station by raising the existing control panel out of the storm surge range and converting the existing above-ground pump motors to submersible pumps. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Webster - Lift Station

Activity Progress Narrative:

The City of Webster during the first quarter of 2011 had environmental review and engineering completed, and construction underway for their sewer facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/7

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 3060
 0
 8881
 34.46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0234 (31b) (LMI) webster
Activity Title: DRS 01 0234 (31b) (LMI) webster

Activity Category: Activity Status:

Planning Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

07/01/2010 06/30/2012

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Census)

National Objective: Responsible Organization:

Low/Mod Webster

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$47,251.00
Total CDBG Program Funds Budgeted	N/A	\$47,251.00
Program Funds Drawdown	\$177.00	\$14,325.25
Program Funds Obligated	\$0.00	\$367,251.00
Program Funds Expended	\$177.00	\$14,325.25
Webster	\$177.00	\$14,325.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall perform the design of a new fire station that will exceed current hurricane codes, operate solely on generator power, and contain additional barrier construction to prevent interior flooding. The facility shall be located at 101 Pennsylvania Avenue in Webster, Texas. Design of this new facility will ensure adequate fire protection for the city, and address damage caused by Hurricane Ike.

Location Description:

City of Webster - Fire Station at 101 Pensylvania Avenue

Activity Progress Narrative:

The City of Webster during the 1st quarter of 2011 had an amendment in process to decline funding for this project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

Low Mod Total Low/Mod%

of Persons 785 477 1802 70.03

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0235 (1b) (UN) humble Activity Title: DRS 01 0235 (1b) (UN) humble

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

07/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Humble

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$434,583.00
Total CDBG Program Funds Budgeted	N/A	\$434,583.00
Program Funds Drawdown	\$21,069.75	\$31,561.69
Program Funds Obligated	\$4,000.00	\$434,583.00
Program Funds Expended	\$21,069.75	\$31,561.69
Humble	\$21,069.75	\$31,561.69
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one auxiliary diesel pump at the Timberwood Lift Station #2 located at 3502 Pheseant Run, one at the South Houston Lift Station located at 3101 South Houston, one at the Wilson Road Lift Station located at 633 Wilson Road, and one at the North Houston Lift Station located at 1507 North Houston. Contractor shall also design and install a 4,000 gallon fuel tank to service the existing auxillary generator at the Southwest Waste Water Treatment Plant located at 17302 Hwy 59. Improvements are for the City of Humble and address a failure to function caused by Hurricane Ike.

Location Description:

City of Humble - Timberwood Lift Station #2 3502 Pheseant Run, South Houston Lift Station 3101 South Houston, Wilson Road Lift Station 633 Wilson Road, North Houston Lift Station 1507 North Houston, and Southwest Wastewater Treatment Plant 17302 Hwy 59.

Activity Progress Narrative:

The City of Humble during the 1st quarter of 2011 had environmental review and engineering completed and construction underway for their sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 6794
 0
 14431
 47.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0235 (5) (UN) humble
Activity Title: DRS 01 0235 (5) (UN) humble

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

07/01/2010 06/30/2012

Benefit Type: Completed Activity Actual End Date:
Area Benefit (Survey)

National Objective: Responsible Organization:

Urgent Need Humble

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$194,581.00
Total CDBG Program Funds Budgeted	N/A	\$194,581.00
Program Funds Drawdown	\$20,491.54	\$28,166.58
Program Funds Obligated	\$7,000.00	\$190,081.00
Program Funds Expended	\$20,491.54	\$28,166.58
Humble	\$20,491.54	\$28,166.58
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall rehabilitate approximately 500-600 linear feet of storm sewer lines that caused sink holes and drainage issues within the City of Humble. Improvements will slipline pipes to resolve cave in and drainage restrictions due to a failure to function caused by Hurricane Ike.

Location Description:

City of Humble - citywide

Activity Progress Narrative:

The City of Humble during the 1st quarter of 2011 had environmental and engineering completed and construction underway for their flood and drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/550

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 6794
 0
 14431
 47.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0236 (1a) (UN) morgans Activity Title: DRS 01 0236 (1a) (UN) morgans

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Morgan's Point

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$153,631.00
Total CDBG Program Funds Budgeted	N/A	\$153,631.00
Program Funds Drawdown	\$4,181.37	\$8,677.30
Program Funds Obligated	\$4,334.00	\$151,131.00
Program Funds Expended	\$4,181.37	\$8,677.30
Morgan's Point	\$4,181.37	\$8,677.30
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 125 kW natural gas generator with automatic transfer switch, elevated platform, electrical connections, and piping for the City's Water Production Plant located at 1404 East Main Street.

Location Description:

City of Morgan's Point - Water Production Plant 1404 East Main Street, and Bob's Gulley 100 Bayridge Road, La Porte, Texas

Activity Progress Narrative:

The City of Morgans Point during the 1st quarter of 2011 had environmental review and engineering design work underway for their water facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

>Contractor shall stabilize banks and repair and harden water lines that cross the HCFCD ditch at Bob's Gulley, located at 100 Bayridge Rd in La Porte.

>Improvements are to address a failure to function of water facilities caused by Hurricane Ike.

of Persons 56 0 225 24.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0236 (1b) (UN) morgans Activity Title: DRS 01 0236 (1b) (UN) morgans

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Morgan's Point

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$261,629.00
Total CDBG Program Funds Budgeted	N/A	\$261,629.00
Program Funds Drawdown	\$5,785.13	\$11,980.33
Program Funds Obligated	\$4,333.00	\$261,629.00
Program Funds Expended	\$5,785.13	\$11,980.33
Morgan's Point	\$5,785.13	\$11,980.33
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall repair and harden sewer lines, cleanout structures, and stabilize sewer lines that cross the HCFCD ditch (Bob's Gulley).

Location Description:

City of Morgan's Point - Wastewater Treatment Plant 207 North Wilson

Activity Progress Narrative:

The City of Morgans Point during the 1st quarter of 2011 had environmental review and engineering design work underway for their sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

>Contractor also shall renovate the Morgan's Point Wastewater Treatment Plant(WWTP) by relocating and replacing electrical controls, purchase and install a permanently affixed 60 kW natural gas generator and transfer switch, relocate utility control panels and the electrical power distribution system. Improvements are located at 207 North Wilson.

>Improvements are to address a failure to function caused by Hurricane Ike.

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 56
 0
 225
 24.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0236 (5) (UN) morgans
Activity Title: DRS 01 0236 (5) (UN) morgans

Activity Category: Activity Status:

Construction/reconstruction of streets Under Way

Project Number: Project Title:
0001 Non-Housing (R1)

Projected Start Date: Projected End Date:

09/01/2010 08/31/2012

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Survey)

National Objective: Responsible Organization:

Urgent Need Morgan's Point

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$208,131.00
Total CDBG Program Funds Budgeted	N/A	\$208,131.00
Program Funds Drawdown	\$8,746.25	\$19,662.09
Program Funds Obligated	\$2,333.00	\$208,131.00
Program Funds Expended	\$8,746.25	\$19,662.09
Morgan's Point	\$8,746.25	\$19,662.09
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall remove collapsed banks, install crushed concrete material, and install compacted clay to stabilize the HCFCD drainage ditch at Bob's Gully. Improvements are to address a failure to function of the drainage system caused by Hurricane Ike.

Location Description:

#

City of Morgan's Point - Bob's Gully

Activity Progress Narrative:

The City of Morgans Point during the 1st quarter of 2011 had environmental review and engineering design work underway for their flood and drainage facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - A	rea Benefit	Survey	Method
-------------------	-------------	--------	--------

	Low	Mod	Total I	_ow/Mod%
# of Persons	56	0	225	24.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0237 (5) (UN) hilshire Activity Title: DRS 01 0237 (5) (UN) hilshire

Activitiy Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

07/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Hilshire Village

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$256,980.00
Total CDBG Program Funds Budgeted	N/A	\$256,980.00
Program Funds Drawdown	\$15,540.61	\$24,393.35
Program Funds Obligated	(\$3,500.00)	\$247,480.00
Program Funds Expended	\$15,540.61	\$24,393.35
Hilshire Village	\$15,540.61	\$24,393.35
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grantee shall remove and replace one thousand five hundred forty linear feet (1,540 l.f.) of culverts, grade nine thousand two hundred linear feet (9,200 l.f.) of ditches, purchase and install twenty thousand five hundred square yards (20,500 s.y.) of sod, and perform site work associated with construction. Construction shall take place along Pine Chase Drive and Glourie Drive. Proposed improvements will increase the capacity of the storm sewer and ditches, reducing future flooding. DREF: Category C Portion Residential: Hilshire Village has 328 residential properties and 15 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9563 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent.

Location Description:

City of Hilshire Village - Ditches along Pine Chase Drive and Glourie Drive

Activity Progress Narrative:

The City of Hilshire Village during the 1st quarter of 2011 had a work order issued for their flood and drainage facilities project. Environmental review and engineering were underway.

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total

Beneficiaries - Area Benefit Survey Method

	LOW	IVIOCI	i otai L	.ow/wod%
# of Persons	61	0	722	8.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0238 (1a) (UN)
Activity Title: DRS 01 0238 (1a) (UN)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

07/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Southside Place

Overell	land them. Man 04, 0044	To Doto
Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$246,480.00
Total CDBG Program Funds Budgeted	N/A	\$246,480.00
Program Funds Drawdown	\$23,908.45	\$37,427.13
Program Funds Obligated	(\$6,500.00)	\$244,480.00
Program Funds Expended	\$23,908.45	\$37,427.13
Southside Place	\$23,908.45	\$37,427.13
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 200 kW diesel generator including fuel tank, sound attenuation, transfer switch, and electrical upgrades at the Southside Place Water Plant located in the City of Southside Place. Improvements are to address damage caused by Hurricane Ike.

Location Description:

City of Southside Place - Water Plant

Activity Progress Narrative:

The City of Southside Place during the first quarter of 2011 had environmental review completed and engineering underway for their water facilities project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 326
 0
 1541
 21.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0239 (5) (UN) piney Activity Title: DRS 01 0239 (5) (UN) piney

Activitiy Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

07/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Piney Point Village

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$251,980.00
Total CDBG Program Funds Budgeted	N/A	\$251,980.00
Program Funds Drawdown	\$12,242.41	\$38,390.00
Program Funds Obligated	\$7,000.00	\$247,480.00
Program Funds Expended	\$12,242.41	\$38,390.00
Piney Point Village	\$12,242.41	\$38,390.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install approximately five hundred sixty linear feet (560 I.f.) of twenty-four inch (24 in.) diameter storm sewer pipe, two hundred fifty linear feet (250 I.f.) of thirty inch (30 in.) diameter storm sewer pipe, seven (7) Type A inlets, one (1) storm sewer manhole, and related appurtenances. Contractor shall tie in six (6) existing storm sewer lines to proposed inlets, install approximately fifty square yards (50 s.y.) of concrete pavement trench, and remove and replace approximately two hundred thirty square yards (230 s.y.) of six inch (6 in.) thick concrete driveway. Contractor shall remove approximately six hundred twenty-five linear feet (625 I.f.) of existing storm sewer, five (5) existing storm sewer inlets, and two (2) storm sewer manholes. Construction shall take place on Hermosa Court from Greenbay Drive to the end of Hermosa Court. Improvements will increase the capacity of the storm sewer and reduce future flooding.

DREF: Category C Portion Residential: Piney Point Village has 719 residential properties and 12 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9836 residential benefit. The term &ldquoresidential properties,&rdquo for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89

Location Description:

City of Piney Point Village - Citywide

Activity Progress Narrative:

The City of Piney Point Village during the 1st quarter of 2011 had the environmental fund release underway and completed engineering design for their flood and drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/810
Activity funds eligible for DREF (Ike	0	0/205094

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total I	_ow/Mod%
# of Persons	233	0	2002	11.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0241 (14) (UN) waller Activity Title: DRS 01 0241 (14) (UN) waller

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

08/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Waller

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$97,506.00
Total CDBG Program Funds Budgeted	N/A	\$97,506.00
Program Funds Drawdown	\$3,538.27	\$13,274.27
Program Funds Obligated	\$1,333.00	\$97,506.00
Program Funds Expended	\$3,538.27	\$13,274.27
Waller	\$3,538.27	\$13,274.27
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 100 kW natural gas generator for the Waller Police Department located at 1118 Farr Street. Improvements are to address a failure to function of the sewer system caused by Hurricane Ike.

Location Description:

City of Waller - Police Department 1118 Farr Street

Activity Progress Narrative:

The City of Waller during the 1st quarter of 2011 had environmental review, and engineering completed, and construction underway for their specially authorized public facilities and improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 1087
 0
 2067
 52.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0241 (1a) (UN) waller Activity Title: DRS 01 0241 (1a) (UN) waller

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

08/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Waller

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$132,288.00
Total CDBG Program Funds Budgeted	N/A	\$132,288.00
Program Funds Drawdown	\$4,582.02	\$16,512.31
Program Funds Obligated	\$1,334.00	\$132,288.00
Program Funds Expended	\$4,582.02	\$16,512.31
Waller	\$4,582.02	\$16,512.31
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 150 kW natural gas generator and concrete foundation at the Waller Ground Storage North Water Plant located at 2202 Field Store Road. Improvements are to address a failure to function of the water delivery system caused by Hurricane Ike.

Location Description:

City of Waller - Ground Storage North Water Plant 2202 Field Store Road

Activity Progress Narrative:

The City of Waller during the 1st quarter of 2011 had environmental review, and engineering completed, and construction underway for their specially authorized public facilities and improvements project.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Public Facilities 0 0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 1087
 0
 2067
 52.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0241 (1b) (UN) waller Activity Title: DRS 01 0241 (1b) (UN) waller

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

08/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Waller

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$27,186.00
Total CDBG Program Funds Budgeted	N/A	\$27,186.00
Program Funds Drawdown	\$3,218.53	\$6,388.08
Program Funds Obligated	\$1,333.00	\$27,186.00
Program Funds Expended	\$3,218.53	\$6,388.08
Waller	\$3,218.53	\$6,388.08
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and intall a generator quick connect for the Waller Lift Station located at 1308 Field Store Road. Improvements are to address a failure to function of the City's public safety facilities caused by Hurricane Ike.

Location Description:

City of Waller - Lift Station 1308 Field Store Road

Activity Progress Narrative:

The City of Waller during the 1st quarter of 2011 had environmental review, and engineering completed, and construction underway for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 1087
 0
 2067
 52.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Grantee Activity Number: DRS 01 0242 (1b) (UN)
Activity Title: DRS 01 0242 (1b) (UN)

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

07/01/2010

Benefit Type: Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

West University Place

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$244,480.00
Total CDBG Program Funds Budgeted	N/A	\$244,480.00
Program Funds Drawdown	\$6,490.82	\$13,523.69
Program Funds Obligated	\$0.00	\$240,480.00
Program Funds Expended	\$6,490.82	\$13,523.69
West University Place	\$6,490.82	\$13,523.69
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 750kW diesel generator with sound enclosure and transfer switch for the West University Waste Water Treatment Plant located at 2801 North Braeswood Drive. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of West University Place - Wastewater Treatment Plant 2801 North Braeswood Drive

Activity Progress Narrative:

The City of West University Place during the 1st quarter of 2011 had environmental review completed and engineering underway for their sewer facility project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 1212
 0
 14198
 8.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

DRS 01 3000 (31) **Grantee Activity Number: Activity Title:** DRS 01 3000 (31)

Activitiy Category: Activity Status:

Under Way Planning

Project Number: Project Title:

0004 Planning - Non-Housing **Projected Start Date: Projected End Date:**

10/01/2009 10/01/2012

Completed Activity Actual End Date: Benefit Type:

Area Benefit (Survey)

National Objective:

N/A Office of Rural Community Affairs

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$7,249,526.92
Total CDBG Program Funds Budgeted	N/A	\$7,249,526.92
Program Funds Drawdown	\$622,384.51	\$3,348,326.32
Program Funds Obligated	\$622,156.00	\$3,775,847.00
Program Funds Expended	\$0.00	\$707,672.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Responsible Organization:

Activity Description:

Project Management Contract - planning activities

Location Description:

Austin, TX

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total L	ow/Mod%
# of Persons	0	0	0	0

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Grantee Activity Number: DRS 01 3000 (32) **Activity Title:** DRS 01 3000 (32)

Activitiy Category: Activity Status:

Administration **Under Way**

Project Number: Project Title:

0005 Administration - Non-Housing

Projected Start Date: Projected End Date:

08/20/2009 08/19/2011

Completed Activity Actual End Date: Benefit Type:

N/A

National Objective: Responsible Organization: N/A

Office of Rural Community Affairs

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$14,980,155.00
Total CDBG Program Funds Budgeted	N/A	\$14,980,155.00
Program Funds Drawdown	\$802,411.76	\$10,386,232.44
Program Funds Obligated	\$2,392,749.00	\$11,980,155.00
Program Funds Expended	\$0.00	\$4,148,064.23
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Grantee Activity Number: DRS 01 4006 (31a)
Activity Title: DRS 01 4006 (31a)

Activity Category: Activity Status:

Planning Under Way

Project Number: Project Title:

0004 Planning - Non-Housing

Projected Start Date: Projected End Date:

06/01/2009 05/31/2010

Benefit Type: Completed Activity Actual End Date:

N/A

National Objective:Responsible Organization:N/AOffice of Rural Community Affairs

Overall Jan 1 thru Mar 31, 2011 To Date **Total Projected Budget from All Sources** N/A \$250,067.00 **Total CDBG Program Funds Budgeted** N/A \$250,067.00 **Program Funds Drawdown** \$26,777.17 \$244,016.25 **Program Funds Obligated** \$0.00 \$250,067.00 **Program Funds Expended** \$0.00 \$135,294.80 **Match Contributed** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Program Income Drawdown** \$0.00 \$0.00

Activity Description:

COG Planning - develop Method of Distribution

Location Description:

Houston-Galveston Area Council

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Grantee Activity Number: DRS 01 4006 (32a)
Activity Title: DRS 01 4006 (32a)

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title:

0005 Administration - Non-Housing

Projected Start Date: Projected End Date:

06/01/2009 05/31/2010

Benefit Type: Completed Activity Actual End Date:

N/A

National Objective:Responsible Organization:N/AOffice of Rural Community Affairs

Overall Jan 1 thru Mar 31, 2011 To Date **Total Projected Budget from All Sources** N/A \$55,650.00 **Total CDBG Program Funds Budgeted** N/A \$55,650.00 **Program Funds Drawdown** \$2,839.67 \$18,523.20 **Program Funds Obligated** \$0.00 \$55,650.00 **Program Funds Expended** \$0.00 \$2,388.83

Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Houston-Galveston Area COG

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found
Total Other Funding Sources

Grantee Activity Number: DRS 01 4007 (31a)
Activity Title: DRS 01 4007 (31a)

Activity Category: Activity Status:

Planning Under Way

Project Number: Project Title:

0004 Planning - Non-Housing

Projected Start Date: Projected End Date:

06/01/2009 05/31/2010

Benefit Type: Completed Activity Actual End Date:

N/A

National Objective:Responsible Organization:N/AOffice of Rural Community Affairs

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$92,000.00
Total CDBG Program Funds Budgeted	N/A	\$92,000.00
Program Funds Drawdown	\$11,572.89	\$92,000.00
Program Funds Obligated	\$0.00	\$92,000.00
Program Funds Expended	\$0.00	\$51,196.49
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

COG Planning - develop Method of Distribution.

Location Description:

Lower Rio Grande Development Corp.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Grantee Activity Number: ORCA Admin
Activity Title: ORCA Admin

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title:

0005 Administration - Non-Housing

Projected Start Date: Projected End Date:

09/13/2008 09/13/2010

Benefit Type: Completed Activity Actual End Date:

N/A
National Objective: Responsible Organization:

N/A Office of Rural Community Affairs

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$14,538,335.15
Total CDBG Program Funds Budgeted	N/A	\$14,538,335.15
Program Funds Drawdown	\$1,417,614.72	\$12,240,635.34
Program Funds Obligated	(\$22,965.00)	\$12,495,008.15
Program Funds Expended	\$0.00	\$4,341,438.59
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

State Administration

Location Description:

Austin, TX

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Grantee Activity Number: TDHCA Admin Activity Title: TDHCA Admin

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title:

0009 Administration - Housing

Projected Start Date: Projected End Date:

09/13/2008 09/13/2011

Benefit Type: Completed Activity Actual End Date:

N/A

National Objective: Responsible Organization:

N/A Texas Department of Housing and Community Affairs

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$15,504,844.00
Total CDBG Program Funds Budgeted	N/A	\$15,504,844.00
Program Funds Drawdown	\$602,041.38	\$2,555,012.06
Program Funds Obligated	\$0.00	\$12,104,189.00
Program Funds Expended	\$602,041.38	\$1,593,068.98
Texas Department of Housing and Community Affairs	\$602,041.38	\$1,593,068.98
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

State Administration

Location Description:

Austin, TX

Activity Progress Narrative:

Administrative activities continue in support of Hurricane Ike/Dolly functions.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

TDHCA Planning (R1) Grantee Activity Number: Activity Title: TDHCA Planning (R1)

Activitiy Category: Activity Status:

Under Way Planning

Project Number: Project Title: 8000 Planning - Housing

Projected Start Date: Projected End Date:

03/31/2011 03/01/2013

Completed Activity Actual End Date: Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$13,146,145.00
Total CDBG Program Funds Budgeted	N/A	\$13,146,145.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Responsible Organization:

Texas Department of Housing and Community Affairs

Activity Description:

Location Description:

Activity Progress Narrative:

Planning Activities continue in support of Hurricane Ike/Dolly functions.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Grantee Activity Number: TDHCA Planning (R2)
Activity Title: TDHCA Planning (R2)

Activity Category: Activity Status:

Planning Under Way

Project Number:0008

Project Title:
Planning - Housing

Projected Start Date: Projected End Date:

04/01/2011 03/31/2013

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Census)

National Objective: Responsible Organization:

N/A Texas Department of Housing and Community Affairs

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,324,400.00
Total CDBG Program Funds Budgeted	N/A	\$2,324,400.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

New activity. No related progress for current reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found
Total Other Funding Sources